



Second Central Transport Corridor Project (P103633)

AFRICA | Tanzania | Transport & ICT Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2008 | Seq No: 14 | ARCHIVED on 07-Jul-2015 | ISR18503 |

Implementing Agencies: Dar Rapid Transit Agency (DART), Tanzania National Roads Agency (TANROADS)

Key Dates

Key Project Dates

Board Approval date:27-May-2008

Effectiveness Date:28-Nov-2008

Planned Mid Term Review Date:27-May-2010

Actual Mid-Term Review Date:30-Jul-2010

Original Closing Date:31-Dec-2011

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support Tanzania's economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with MKUKUTA and the National Transport Policy and Strategy. Following are the key monitoring indicators for the achievement of the PDO: (i) reduction of rush hour travel time of public transport users in Dar es Salaam; (ii) reduced vehicle operating cost on the Korogwe to Same trunk road; and (iii) satisfactory rating of Zanzibar airport facilities by both airlines and passengers.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

The Dar es Salaam Urban Transport component:(Cost \$225.62 M)

The Support to TANROADS Component:(Cost \$4.33 M)

The Zanzibar airport and transport studies component:(Cost \$39.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

The Project remains on track to achieve its development objectives and the disbursement of the IDA Credit is 99 percent. The ratings for the progress towards the achievement of the project's development objective (PDO) remain moderately satisfactory (MS) but the rating for implementation progress (IP) is downgraded to Moderately Unsatisfactory (MU). The IP rating would be upgraded when the Governments start releasing funding to finance the shortfall on ongoing Bus Rapid Transit works contracts and decide on the way forward for preparation for BRT operators. The PDO indicators for Zanzibar airport component have already been successfully achieved while the progress on the Dar es Salaam Urban Transport is on track. The Zanzibar airport runway works were completed in August 2010 within the 15 months contract duration and to a good quality. The construction of the Bus Rapid Transit (BRT) infrastructure is about 90 percent completed. The works are expected to be completed by mid-November 2015. The additional cost overruns to be funded by the Government is on the ongoing BRT road works contracts and is mainly caused by the increase of workers' statutory minimum wages, extension of time to the contractor, variation orders and compensation for disruption which will be financed directly by the Government. While the competitive procurement process for the long-term BRT operator is planned to be launched soon, the Government has signed a contract with existing mini-bus operators to conduct interim operations. The modality of participation of the interim operators in the long term BRT operations is to be decided and included in the narratives of the long-term competitive procurement package before being issued to bidders.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● High
Other	--	--	--
Overall	--	--	● High



Results

Project Development Objective Indicators

▶ Average rush hour travel time of public transport users between Ubungu and Posta (CBD) (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	66.00	66.00	25.00
Date	15-Apr-2008	30-Sep-2013	30-Sep-2013	30-Dec-2016

▶ Satisfactory rating of Zanzibar airport airlines and passengers (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	15-Apr-2008	08-Feb-2013	08-Feb-2013	30-Dec-2014

▶ Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	88.00	88.00	90.00
Date	01-Aug-2004	30-Jun-2014	30-Jun-2014	30-Dec-2014

▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29000.00	35000.00	35000.00	32000.00



► Satisfactory rating of public transport users between Kimara, Kariakoo and Kivukoni along the BRT corridor (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jul-2012	30-Jun-2014	30-Jun-2014	30-Dec-2016

Overall Comments

After postponement of April 28 - May 13, 2015 mission, the Results framework is planned to be updated during the next formal implementation support mission.

Intermediate Results Indicators

► Completion of BRT works by value (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	100.00
Date	15-Apr-2008	30-Sep-2013	30-Sep-2013	30-Sep-2015

► DART buses operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	248.00
Date	15-Apr-2008	30-Oct-2013	30-Oct-2013	01-Oct-2015

► Public transport passengers through the Morogoro corridor at Jangwani (average number per day) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	250000.00	280000.00	280000.00	360000.00
Date	15-Apr-2008	30-Oct-2013	30-Oct-2013	30-Dec-2016



► Zanzibar airport runway extended and rehabilitated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	07-Aug-2008	30-Jun-2012	30-Jun-2012	01-Jul-2011



► Compliance of Zanzibar airport with TCAA/ICAO safety and security standards (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	09-Apr-2008	30-Apr-2012	30-Apr-2012	31-Dec-2011

Overall Comments

Data on Financial Performance

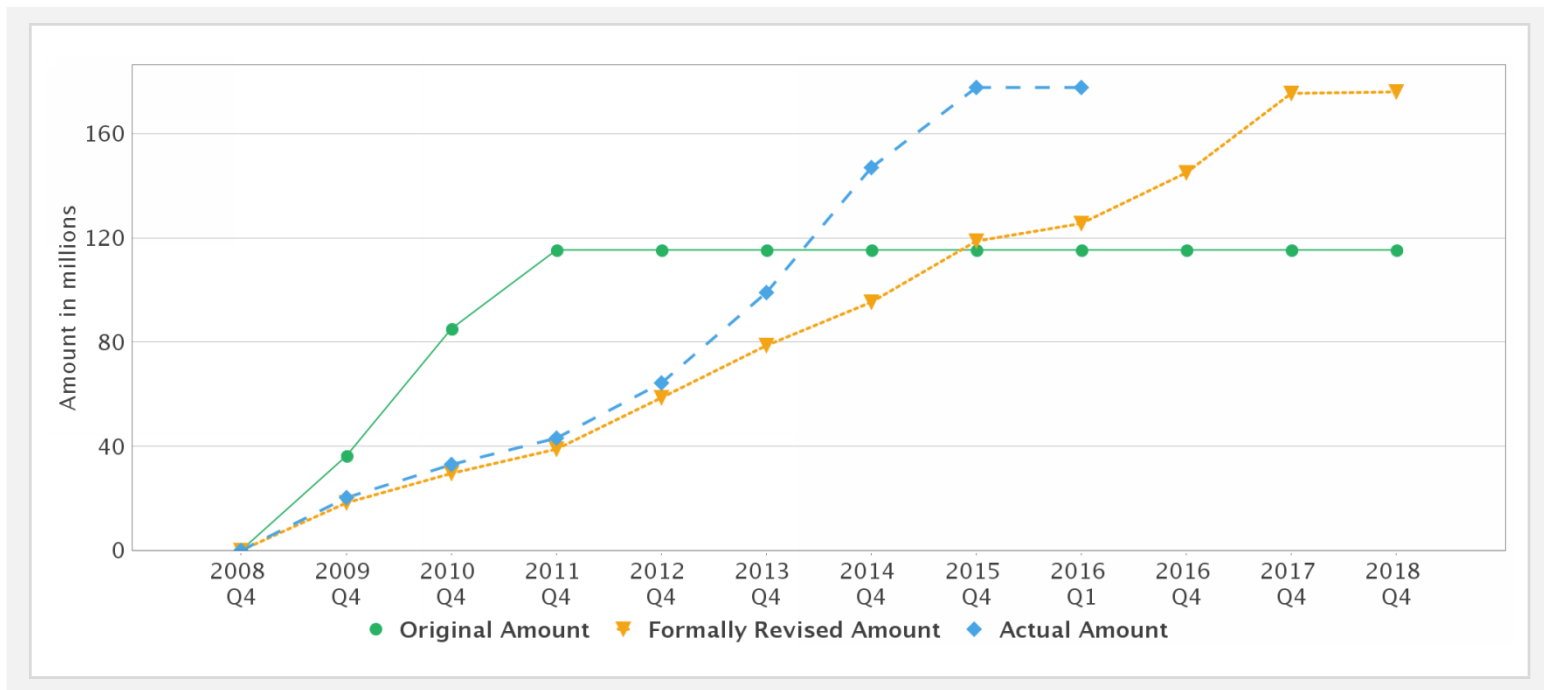
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P103633	IDA-44550	Effective	XDR	115.40	115.40	0.00	115.39	0.01	 100%
P103633	IDA-51850	Effective	XDR	64.90	64.90	0.00	62.34	2.56	 96%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P103633	IDA-44550	Effective	27-May-2008	10-Jul-2008	28-Nov-2008	31-Dec-2011	31-Dec-2016
P103633	IDA-51850	Effective	15-Jan-2013	21-Feb-2013	16-Jul-2013	31-Dec-2016	31-Dec-2016

Cumulative Disbursements



Restructuring History

Level Approved on 17-Aug-2011

Related Project(s)

P124114-TANZANIA SECOND CENTRAL TRANSP CORRIDOR PROJECT - ADD'L FINANC ,P150937-Dar es Salaam Urban Transport Improvement Project