

**Implementation Status & Results
Tanzania
Second Central Transport Corridor Project (P103633)**

Operation Name: Second Central Transport Corridor Project (P103633)	Project Stage: Implementation	Seq.No: 6	Status: ARCHIVED	Archive Date:
Country: Tanzania	Approval FY: 2008			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Communications and Transport, Zanzibar, TANROADS, Dar es Salaam Rapid Transit (DART) Agency				

Key Dates

Board Approval Date	27-May-2008	Original Closing Date	31-Dec-2011	Planned Mid Term Review Date	27-May-2010	Last Archived ISR Date	12-Apr-2011
Effectiveness Date	28-Nov-2008	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	30-Jul-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support Tanzania's economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with MKUKUTA and the National Transport Policy and Strategy. Following are the key monitoring indicators for the achievement of the PDO: (i) reduction of rush hour travel time of public transport users in Dar es Salaam; (ii) reduced vehicle operating cost on the Korogwe to Same trunk road; and (iii) satisfactory rating of Zanzibar airport facilities by both airlines and passengers.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
The Dar es Salaam urban transport component	186.60
The Support to TANROADS Component	3.80
The Zanzibar airport and transport studies component	39.30

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

The overall status of implementation of the project is moderately unsatisfactory (MU) because of delays in procurement and delays in finalizing the implementation of the resettlement action plan (RAP) under the Dar es Salaam Urban transport component (Component A). The project implementation rating of MU is likely to be upgraded by March 2012 after

achievement of the agreed critical actions on the strengthening of institutional arrangements for implementation of the Bus Rapid Transit in Dar es Salaam as well as finalization of implementation of the resettlement action plan (RAP).

Locations

Country	First Administrative Division	Location	Planned	Actual
Tanzania	Dar es Salaam Region	Ubungu		
Tanzania	Kilimanjaro Region	Same		
Tanzania	Tanga Region	Mkumbara		
Tanzania	Tanga Region	Magomeni		
Tanzania	Tanga Region	Korogwe		
Tanzania	Morogoro Region	Kivukoni		
Tanzania	Dar es Salaam Region	Kimara		
Tanzania	Lindi Region	Jangwani		
Tanzania	Pwani	Ilala District		
Tanzania	Dar es Salaam Region	Dar es Salaam Region		
Tanzania	Not Entered	Zanzibar / Kisauni		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Average rush hour travel time of public transport users between Ubungu and Posta (CBD)	<input type="checkbox"/>	Minutes	Value	62.00	82.00	25.00
			Date	15-Apr-2008	30-May-2011	30-Dec-2014
			Comments		Travel Time increased as traffic is increasing. BRT has not been introduced.	
Satisfactory rating of Zanzibar airport airlines and passengers	<input type="checkbox"/>	Yes/No	Value	No	Yes	Yes
			Date	15-Apr-2008	01-Aug-2011	30-Dec-2014
			Comments		To be confirmed after conducting another study.	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	51.00	90.00	90.00
			Date	01-Aug-2004	30-Jun-2011	31-Dec-2011
			Comments	This refers to both CTCP and CTCP2 - to avoid double counting.	TANROADS quarterly progress report	Not applicable.
Size of the total classified network	<input checked="" type="checkbox"/>	Kilometers Sub Type Supplemental	Value	29000.00	29000.00	29000.00
			Date			
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion of BRT works by value	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	15-Apr-2008	01-Mar-2010	01-Jul-2014
			Comments			
DART buses operational	<input type="checkbox"/>	Number	Value	0.00	0.00	248.00
			Date	15-Apr-2008	01-Mar-2010	01-Jul-2014
			Comments			
Public transport passengers through the Morogoro corridor at Jangwani (average number per day)	<input type="checkbox"/>	Number	Value	250000.00	250000.00	360000.00
			Date	15-Apr-2008	15-Apr-2008	01-Jul-2014
			Comments		To be monitored after completion of works.	
Zanzibar airport runway extended and rehabilitated	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	07-Aug-2008	01-Mar-2010	01-Jul-2011
			Comments		Works 80% completed.	
Compliance of Zanzibar airport with TCAA/ ICAO safety and security standards	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	09-Apr-2008	01-Mar-2010	31-Dec-2011
			Comments	Baseline of non-compliant refers to letter from TCAA dated April 9, 2008, see project files.		

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Data on Financial Performance (as of 09-Aug-2011)

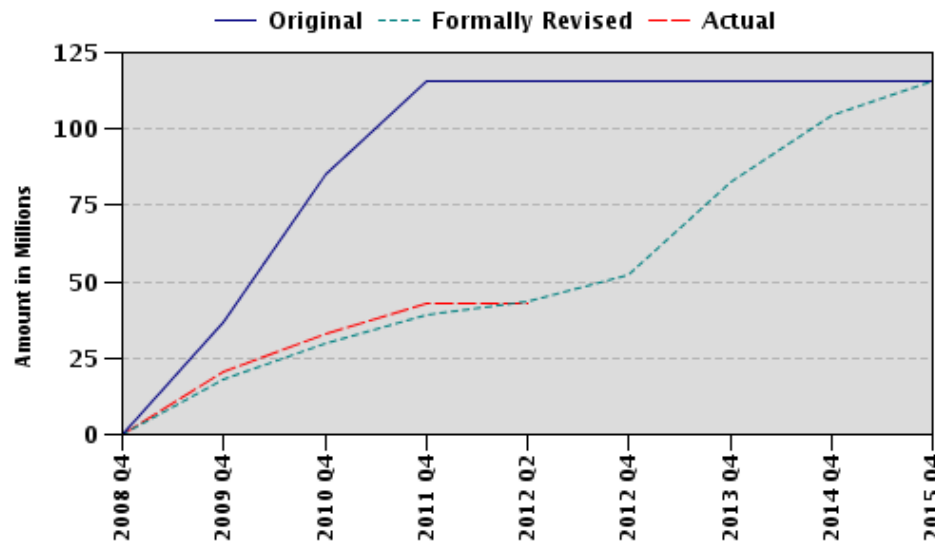
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P103633	IDA-44550	Effective	27-May-2008	10-Jul-2008	28-Nov-2008	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P103633	IDA-44550	Effective	XDR	115.40	115.40	0.00	43.02	72.38	37.00

Disbursement Graph



Key Decisions Regarding Implementation

The project has been restructured to (i) formalize the dropping of the Korogwe to Same trunk road rehabilitation sub-component which is now being financed under the TSSP; (ii) formalize changes of design on the Zanzibar airport component done during implementation from runway repairs and extension to rehabilitation and extension; and (iii) extend the project closing date by three years from December 31, 2011 to December 31, 2014. The restructuring would enable the project achieve the development objectives.

Restructuring History

Level two Approved on 17-Aug-2011

Related Projects

P124114-TANZANIA SECOND CENTRAL TRANSPORT CORRIDOR PROJECT - ADD'L FINANC