

# INTEGRATED SAFEGUARDS DATA SHEET CONCEPT STAGE

Report No.: AC2533

**Date ISDS Prepared/Updated: 10/31/2007**

## I. BASIC INFORMATION

### A. Basic Project Data

Country: Tanzania	Project ID: P103633
Project Name: Central Transport Corridor Repeater Project	
Task Team Leader: Dieter E. Schelling	
Estimated Appraisal Date: November 12, 2007	Estimated Board Date: January 24, 2008
Managing Unit: AFTTR	Lending Instrument: Specific Investment Loan
Sector: General transportation sector (47%);Roads and highways (38%);Aviation (15%)	
Theme: Regulation and competition policy (P);State enterprise/bank restructuring and privatization (P);Trade facilitation and market access (P);Infrastructure services for private sector development (P);Export development and competitiveness (S)	
IBRD Amount (US\$m.): 0.00	
IDA Amount (US\$m.): 130.00	
GEF Amount (US\$m.): 0.00	
PCF Amount (US\$m.): 0.00	
Other financing amounts by source:	
BORROWER/RECIPIENT	10.00
Foreign Private Commercial Sources (unidentified)	32.00
	42.00

### B. Project Objectives [from section 2 of PCN]

The original project's development objectives were: (i) upgrading of strategic road links; (ii) enhancement of road management capacity; and (iii) improvement of the operations of Tanzanian railways. Through the Repeater Project the following adjustments are proposed: (i) upgrading of strategic road links; (ii) enhancement of the management of road maintenance; (iii) improvement of public transport and traffic management in Dar es Salaam City; and (iv) improvement of airports.

While the initial indicators set out for CTCP will be respected, it is proposed to define a joint GoT/DP sector performance assessment framework (SPAF) to be monitored by the newly formed Directorate of Policy and Planning of MoID. The SPAF would serve as the basis for the planned move towards a sector wide approach in the follow-on TSSP project. TA is planned under the current CTCP to assist with capacity enhancement at the Department of Policy and Planning of MoID.

### **C. Project Description [from section 3 of PCN]**

The proposed Repeater Project is in the amount of \$170m. Following is the description of the proposed sub-projects to be financed under the project:

(a) Rehabilitation and upgrading of the Korogwe - Mkumbura - Same Road

This important road section (172 km long) which is part of the Dar es Salaam - Arusha trunk road has reached its design life and requires rehabilitation, strengthening, and widening. Design and bidding documents have been prepared and prequalification of contractors is underway. Works are planned to commence in July 2007. The cost for works and supervision are estimated at \$40m.

(b) Performance Based Road Management and Maintenance (PMMR) Contracts

Tanzania proposes to adopt a PMMR concept for the management and maintenance of its road network and a project to pilot the program has been prepared with the help of a trust fund. Preparatory activities and bidding documents for the project that covers 1078 km of priority gravel trunk and regional roads in three regions have been completed. Procurement for the five year rehabilitation and maintenance contracts and supervision services is also complete and the contracts are expected to be signed in March 2007 to be financed initially under the current CTCP which will enable implementation to start while financing is secured. The cost for works and supervision services is in the amount of \$25m.

(c) Rehabilitation of Zanzibar Airport Runway

The rehabilitation and extension of the Zanzibar airport runway was to be financed under the IRPII credit and a contract was awarded in 2003. This contract had to be terminated in April 2004 due to poor performance. Subsequent attempts to procure a contract through selective bidding (with the previously prequalified bidders) failed and a decision was made to recommence the procurement process. The IRPII credit closed on December 31, 2006, and it was decided not to extend it further after 12 year. The balance of \$12.9m from the credit was cancelled. The cost estimate for the remaining and proposed additional civil works (taxiways and apron) and supervision of the project for rehabilitation and extension of the Zanzibar airport runway is \$25m.

(d) Phase 1 of the Implementation of Dar es Salaam Bus Rapid Transit (DART) Project and Improvement of Traffic Management for Dar es Salaam City

Preparatory studies for on the establishment of a bus rapid transit system in DSM city have been carried out, financed by the Bank (economic appraisal, design and bid documentation for bus lanes) and ITDP (Financial modeling of bus financing and operations). Tender documents for the civil works including bus lanes, stations and terminals are expected to be ready by the end March 2007 while the financial model will be ready for review in Mid March 2007. It is planned to award the works contracts in the last quarter of 2007 calendar year.

To optimize traffic movement within the CBD as a result of the entry of DART and to improve efficient at various major junctions in DSM, it is proposed to carry out a traffic analysis leading to redesign traffic flow in the CBD and minor improvement to the layout and traffic signaling at the junctions. The estimated cost for the two is \$80m.

The purchase and operation of the buses is expected to be financed by the private sector.

**D. Project location (if known)**

Zanzibar; Tanga, Kilimanjaro, Mwanza, Rukwa Regions; Links to the Central Transport Corridor Regions

**E. Borrower's Institutional Capacity for Safeguard Policies [from PCN]**

TANROADS has a well developed EA and SA capacity. All other entities have only limited capacity and need assistance.

**F. Environmental and Social Safeguards Specialists**

Mr Serigne Omar Fye (AFTEN)

Ms Yvette Laure Djachechi (AFTCS)

**II. SAFEGUARD POLICIES THAT MIGHT APPLY**

<b>Safeguard Policies Triggered</b>	<b>Yes</b>	<b>No</b>	<b>TBD</b>
<b>Environmental Assessment (OP/BP 4.01)</b>	<b>X</b>		
All the project components have environmental impacts of various degrees. Therefore OP/BP 4.01 is triggered.			
<b>Natural Habitats (OP/BP 4.04)</b>		<b>X</b>	
<b>Forests (OP/BP 4.36)</b>		<b>X</b>	
<b>Pest Management (OP 4.09)</b>		<b>X</b>	
<b>Physical Cultural Resources (OP/BP 4.11)</b>		<b>X</b>	
<b>Indigenous Peoples (OP/BP 4.10)</b>		<b>X</b>	
<b>Involuntary Resettlement (OP/BP 4.12)</b>	<b>X</b>		
Two of the projects components: (b) Performance Based Road Management and Maintenance (PMMR) contracts (to a modest degree); and (d) Phase 1 of the Implementation of Dar es Salaam Bus Rapid Transit (DART) Project (substantial) involve involuntary resettlement. Therefore OP/BD 4.12 is triggered.			
<b>Safety of Dams (OP/BP 4.37)</b>		<b>X</b>	
<b>Projects on International Waterways (OP/BP 7.50)</b>		<b>X</b>	
<b>Projects in Disputed Areas (OP/BP 7.60)</b>		<b>X</b>	

**Environmental Category:** B - Partial Assessment

**III. SAFEGUARD PREPARATION PLAN**

- A. Target date for the Quality Enhancement Review (QER), at which time the PAD-stage ISDS would be prepared: 09/24/2007
- B. For simple projects that will not require a QER, the target date for preparing the PAD-stage ISDS: N/A

C. Time frame for launching and completing the safeguard-related studies that may be needed. The specific studies and their timing<sup>1</sup> should be specified in the PAD-stage ISDS.

EA for the Korogwe - Mkumbara - Same road and DART have already been submitted to AFTES for its review. An EMP has been prepared for the PMMR and Zanzibar airport components and will be implemented during project execution.

Resettlement Policy Framework (RPF) has been prepared for the project which is being repeated and RAP for Phase 1(A) and (B) are being prepared and will be implemented prior to the beginning of road construction. All the above safeguard documents will be disclosed in the country as well as at Infoshop within the Bank.

#### IV. APPROVALS

<i>Signed and submitted by:</i>		
<b>Task Team Leader:</b>	<b>Mr Dieter E. Schelling</b>	<b>10/26/2007</b>
<i>Approved by:</i>		
<b>Regional Safeguards Coordinator:</b>	<b>Mr Warren Waters</b>	<b>10/26/2007</b>
<b>Comments:</b>		
<b>Sector Manager:</b>	<b>Mr Gylfi Palsson</b>	<b>10/26/2007</b>
<b>Comments:</b>		

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<sup>1</sup> Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) at the InfoShop and (ii) in-country, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.

