

THE UNITED REPUBLIC OF TANZANIA
SECOND CENTRAL TRANSPORT CORRIDOR PROJECT
UPDATED PROCUREMENT PLAN

I. GENERAL**Project information:**

COUNTRY: TANZANIA

BORROWER: THE UNITED REPUBLIC OF TANZANIA

PROJECT NAME: SECOND CENTRAL TRANSPORT CORRIDOR PROJECT (CTCP2)

PROJECT ID: P103633

CREDIT NO: 4455 -TZ

IMPLEMENTING AGENCIES: (1) TANZANIA NATIONAL ROADS AGENCY (TANROADS).
(2) DAR RAPID TRANSIT AGENCY (DART)
(3) ZANZIBAR MINISTRY OF COMMUNICATIONS AND TRANSPORT (MOCT-ZANZIBAR)

PROCUREMENT PLAN APPROVED ON: APRIL 23, 2008 AND UPDATED ON 31 AUGUST 2009

DATE OF GENERAL PROCUREMENT NOTICE (GPN): ISSUE NO 709 OF 31 AUGUST 2007; UPDATED ON 31 MARCH 2009

PERIOD COVERED BY THIS PROCUREMENT PLAN: JUNE 30, 2010

II. THRESHOLDS FOR PROCUREMENT METHODS AND PRIOR REVIEW

Goods and Works and Non-Consulting Services: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Selection of Consultants: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants.

Expenditure Category	Contract Value Threshold (US\$)	Procurement/ Selection Method	Contracts Subject to Prior Review
Works	>5,000,000	ICB	All
	<5,000,000	NCB	None (Post Review) unless specified in the PP
	<50,000	Shopping	None (Post Review)
	All values	Direct Contracting	All
Goods	>500,000	ICB	All
	<500,000	NCB	None (Post Review) unless specified in the PP
	<50,000	Shopping	None (Post Review)
	All values	Direct Contracting	All

Consulting Services - Firms¹	> 200,000	QCBS/ Other ² (QBS/FBS/LCS)	All
	< 200,000	CQS/ Other ² (QBS/FBS/LCS)	None (Post Review)
	All values	SSS	All
Consulting Services – Individuals (IC)	>100,000	IC - Qualification	None (Post Review) unless specified in the PP ³
	<100,000	IC - Qualification	None (Post Review)
	All Values	IC - SSS	All

NOTES:

General – Terms of Reference (TOR) for all contracts shall be cleared by the Bank

1. Shortlists for Consultancy Services for Contracts estimated to cost less than US\$200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
2. QBS, FBS, and LCS for assignments meeting requirements of paragraphs 3.2, 3.5 and 3.6 respectively of the Consultant Guidelines.
3. The selection of Individual Consultants will normally be subject to post review. Prior review will be done in exceptional cases only, e.g., when hiring Consultants for long-term technical assistance or advisory services for the duration of the project and prior review of these contracts will be identified in the procurement plan.
4. Consultancy Services for Contracts estimated to cost more than US\$ 200,000 equivalent per Contract shall be advertised in the UNDB online and dgMarket in addition to advertising in the national paper in accordance with the provisions of the paragraph 2.5 of the Consultant Guidelines.

III. Procurement Packages with Methods and Time Schedule

Works, Goods and Non Consulting Services

List of Contract packages to be procured following ICB and Other Methods:

Works

1	2	3	4	5	6	7	8
Ref. No	Contract (description)	Estimated cost (US\$ million)	Procurement Method	Pre-qualification (Yes/No)	Review by Bank (prior/post)	Expected bid opening date	Remarks
1.1	Package 1; Lot 1: Road Works (Kimara – Magomeni Police Post) (US\$ 43.14 mio) and Lot 2: Road Works (Magomeni Police Post – Kivukoni plus Kawawa & Msimbazi (US\$ 48.51 mio)	91.65	ICB	No	Prior	Jan 11, 2010	After splitting, works are no longer complexes., Post qualification will attract more competition and the bidding will be slice and package
1.2	Package 2: Ubungo Depot, Feeder Station and Upcountry Bus Station	11.01	ICB	No	Prior	Jan 11, 2010	
1.3	Package 3: Jangwani Depot	9.34	ICB	No	Prior	Jan 11, 2010	
1.4	Package 4: Kivukoni Terminal Building and Feeder Stations	3.72	NCB	No	Post	Nov 24, 2009	
1.5	Package 5: Kariakoo Terminal Building and Feeder Stations	4.33	NCB	No	Selected for Prior Review	Nov 24, 2009	In case received Bids become higher than US\$. 5 million
1.6	Package 6: Feeder Stations (Shekilango, Urafiki, Magomeni, Fire, Morocco, Kinondoni and Mwinjuma)	2.59	NCB	No	Post	Nov 24, 2009	
1.7	Package 7: Utility – Power Relocation	5.22	ICB	No	Prior	Nov 16, 2009	

1	2	3	4	5	6	7	8
Ref. No	Contract (description)	Estimated cost (US\$ million)	Procurement Method	Pre-qualification (Yes/No)	Review by Bank (prior/post)	Expected bid opening date	Remarks
2.1(a)	Works for Lot 1: Korogwe – Mkumbara (76km)	29	ICB	NO	Prior	March 26, 2010	Post qualification will attract more competition and The bidding will be slice and package
2.1(b)	Works for Lot 2: Mkumbara – Same (96km)	30.3					
3.1	Works: Rehabilitation and Extension of Zanzibar Airport runway	33.80	ICB	Yes	Prior	Dec 15, 2008	

Goods

1	2	3	4	5	6	7	8
Ref. No.	Contract (description)	Estimated cost (US\$ million)	Procurement Method	Pre-qualification (Yes/No)	Review by Bank (prior/post)	Expected bid opening date	Remarks
1.1	Office Furniture for DART Agency	0.100	NCB	No	Post	Oct 16, 2009	Preparation of Tender Documents
1.2	Desktops computers, Laptops, printers, photocopiers, scanners and cameras for DART Agency	0.180	NCB	No	Post	Sept 29, 2009	Goods have been supplied
1.3	Motor vehicles for DART Agency	0.220	NCB	No	Post	Submitted on August 14, 2009	Evaluation is in progress
2.1	Motor vehicles for TANROADS BRT Team	0.281	NCB	No	Post	Sept 11, 2009	Evaluation is in progress
2.2	Furniture for TANROADS BRT TEAM	0.048	Shopping	No	Post	Submitted on June 22, 2009	Goods have been supplied
2.3	Desktops computers -3 nos, Laptops – 3nos and Printer – 2 nos	0.013	Shopping	No	Post	Submitted on May 11, 2009	Goods have been supplied
2.4	Fax Machine – 1 No, Photocopier – 1 No, Scanner – 1 No and Camera – 1 No for TANROADS BRT TEAM	0.032	Shopping	No	Post	Submitted on Jul 17, 2009	Contract has been signed

Selection of Consulting Services

1	2	3	4	5	6	7
Ref. No	Description of assignment	Estimated cost (US\$ million)	Selection method	Review by Bank (prior/post)	Expected proposals submission date	Remarks
1.1	Supervision of construction of BRT Infrastructure – Phase 1	3.5	QCBS	Prior	Submitted on Sept 9, 2008	Contract Signed
1.2	Technical Assistance to DART	0.700	SSS	Prior	Submitted on June 30, 2009	Negotiation is in progress
1.3	Legal Advisor to DART	0.050	IC	Post	Sept 15, 2009	Contract Signed
1.4	Study of Alternative Fuels	0.075	IC	Post	Submitted on May 20, 2009	Negotiation is in progress

1	2	3	4	5	6	7
Ref. No	Description of assignment	Estimated cost (US\$ million)	Selection method	Review by Bank (prior/post)	Expected proposals submission date	Remarks
1.5	Study of Local participation in DART Agency system	0.050	CQS	Post	Submitted on July 21, 2009	Evaluation is in progress
1.6	Study for Beach Promenade and NMT ways	0.075	CQS	Post	Sept 29, 2009	
2.1	Supervision of rehabilitation of Korogwe-Mkumbara and Mkumbara -Same roads	3.36	QCBS	Prior	Submitted on March 17, 2008	Contract Signed
2.2	Project Manager – TANROADS BRT Team	0.06	IC	Post		Contract Signed
2.3	Senior Project Engineer 1 - TANROADS BRT Team	0.048	IC	Post		Contract Signed
2.4	Senior Project Engineer 2 - TANROADS BRT Team	0.048	IC	Post		Negotiation is in progress
2.5	Senior Procurement Specialist TANROADS BRT Team	0.054	IC	Post		Contract Signed
2.6	BRT Project Engineers 1 - Roads	0.043	IC	Post		Contract Signed
2.7	BRT Project Engineers 2 – Buildings	0.043	IC	Post		Negotiation is in progress
2.8	Support Staff to TANROADS BRT Team	0.046	IC	Post		Contract Signed
2.9	The Central Transport Corridor Television Documentary	0.100	CQS	Post	Dec 18, 2009	
2.10	Design Review and Preparation of Tender Documents for Rehabilitation of Korogwe – Mkumbara – Same Road	0.067	SSS	Prior	Submitted on Jul 6, 2009	Awaiting IDA No Objection
2.11	Technical Audit and Improvement Design of WAN and LAN for TANROADS and MOCT Zanzibar	0.078	CQS	Post	Nov 17, 2009	Expression of Interest invited
3.1	Supervision—Rehabilitation and Extension of Zanzibar Airport runway	0.585	SSS	Prior		Contract Signed
3.2	Study for Establishment of Zanzibar Sea port and Airport Authority	0.23	QCBS	Prior		Cancelled
3.3	Project Manager – Zanzibar Airport	0.1	SSS	Post		Contract Signed
3.4	Technical Assistance MOCT Zanzibar	0.1	SSS	Post		Contract Signed

