

INTEGRATED PROCUREMENT PLAN 2012

69224

Contract Number	Description	Plan vs Actual	Prior/ Post Review ⁵	Category ¹	Procurement Method ²	Procuring Entity & Beneficiary	RoE ³	Short List	Bidding Documents/RFP/ToR		Evaluation Report		Contract Information			Notes		
									Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Consultant/Supplier/Contractor	Contract amount (ALL)	Contract signing		Contract completion	
NCB/CW/001/09-KM	Extension of the Elementary School in Kamez - Ibrahim Rugova Primary School	Plan Actual	Prior	CW	NCB	MoK			Jun-09 Jun-09	Jun-09 Jun-09	Jul-09 27.Aug. 09	Aug-09 27.Aug. 09	Everest & Sireta 2F	170,071,854	Sep-09 Sep-09	Sep-10 Sep-10		
KM/CQ/CS/001/09	Supervision and technical control of civil works of the Elementary School in Kamez - Ibrahim Rugova Primary School	Plan Actual	Prior	CS	CQ	MoK			Aug-09 Aug-09	Aug-09 Aug-09	Sep-09 Sep-09	Sep-09 Sep-09	E.R.B & AE Engineering	1,806,000	Sep-09 Oct-10	Sep-10 Sep-10		
MoK/G/SH/ 001/2010	Provision with furniture of the Ibrahim Rugova Elementary School in Kamez	Plan Actual	Post	G	SH	MoK			N/A N/A	N/A N/A	N/A N/A	N/A N/A	Muca	4,846,872	Sep-10 Aug-10	Nov-10 Sep-10		
MoK/G/SH/ 003/2011	Provision with furniture of the Ibrahim Rugova Elementary School in Kamez	Plan Actual	Post	G	SH	MoK			N/A N/A	N/A N/A	Aug-11 N/A	N/A N/A	MUÇA sh.p.k	4,973,208	Nov-11 Sep-11	Dec-11 Sep-11		
NCB/CW/002/09-KM	Extension of the Elementary School in Zallmer - Kamez	Plan Actual	Prior	CW	NCB	MoK			Sep-09 Sep-09	Sep-09 Sep-09	Nov-09 Nov-09	Nov-09 Dec-09	Kristal & Eurondertim 2001	156,138,610	Dec-09 Dec-09	Dec-10 Dec-10		
KM/CQ/CS/002/09	Supervision and technical control of civil works of the Elementary School in Zallmer -Kamez	Plan Actual	Prior	CS	CQ	MoK			Oct-09 Oct-09	Oct-09 Sep-09	Nov-09 Nov-09	Nov-09 Nov-09	Nobratech Studio	1,626,500	Nov-09 Dec-09	Dec-10 Dec-10		
MoK/G/SH/ 001/2010	Provision with furniture of the Elementary School in Zallmer - Kamez	Plan Actual	Post	G	SH	MoK			N/A N/A	N/A N/A	N/A N/A	N/A N/A	Muca	4,846,260	Nov-10 Aug-10	Jan-11 Sep-10		
MoK/G/SH/ 004/2011	Provision with furniture of the Elementary School in Zallmer - Kamez	Plan Actual	Post	G	SH	MoK			N/A N/A	N/A N/A	Aug-11 N/A	N/A N/A	MUÇA sh.p.k	4,978,932	Sep-11 Sep-11	Sep-11 Sep-11		
CoF/NCB/CW/001/2010	Rehabilitation of Frakull e Vogel 9-year School, Frakull Commune, Fier	Plan Actual	Post	CW	NCB	CoF			N/A N/A	N/A N/A	Nov-10 Nov-10	N/A N/A	Eni & Jogi	14,385,570	Dec-10 Feb.-11	Dec-11 Aug-11		
CoF/CQ/CS/001/2010	Supervision and technical control of rehabilitation of Frakull e Vogel 9-year School, Frakull Commune, Fier	Plan Actual	Post	CS	CQ	CoF		Sep-10 Oct-10	N/A N/A	N/A N/A	Nov-10 Dec-10	N/A N/A	TAULANT	225,000	Dec-10 Feb.-11	Dec-11 Aug-11		
CoF/G/SH/ 001/2011	Provision with furniture of the Frakull e Vogel 9-year School, Frakull Commune, Fier	Plan Actual	Post	G	SH	CoF			N/A N/A	N/A N/A	Jun-11; Aug-11 N/A	N/A N/A	ILIADA	3,271,560	Nov-11 Aug-11	Dec-11 Sep-11	higher prices compared to database. Restart.	
CoLu/NCB/CW/001/2010	Rehabilitation of Lukove 9-year School, Lukove Commune, Sarande	Plan Actual	Post	CW	NCB	CoLu			N/A N/A	N/A N/A	Nov-10 Oct-10	N/A N/A	Sterkaj & Mandi 1	25,765,440	Dec-10 Dec-10	Dec-11 Dec-11		
CoLu/CQ/CS/001/2010	Supervision and technical control of rehabilitation of Lukove 9-year School, Lukove Commune, Sarande	Plan Actual	Post	CS	CQ	CoLu		Sep-10 Oct-10	N/A N/A	N/A N/A	Nov-10 Dec-10	N/A N/A	Studio ARBI	361,000	Dec-10 Jan-11	Dec-11 Jan-12		
CoLu/G/SH/ 001/2011	Provision with furniture of the Lukove 9-year School, Lukove Commune, Sarande	Plan Actual	Post	G	SH	CoLu			N/A N/A	N/A N/A	Aug-11 N/A	N/A N/A	ERZENI	4,940,400	Nov-11 Aug-11	Dec-11 Sep-11		
MoKR/NCB/CW/001/2010	Rehabilitation of 9-year Shkolla No. 1 in Kruje	Plan Actual	Post	CW	NCB	MoKR			N/A N/A	N/A N/A	Nov-10 Dec-10	N/A N/A	"Vega"&"Aurora Konstruktion"	57,024,000	Dec-10 Feb.-11	Dec-11 Dec-11		
MoKR/CQ/CS/001/2010	Supervision and technical control of rehabilitation of 9-year Shkolla No. 1 in Kruje	Plan Actual	Post	CS	CQ	MoKR		Sep-10 Oct-10	N/A N/A	N/A N/A	Nov-10 Nov-10	N/A N/A	Taulant	705,000	Dec-10 Feb.-11	Dec-11 Dec-11		
MoKR/G/SH/ 001/2011	Provision with furniture of the 9-year Shkolla No. 1 in Kruje	Plan Actual	Post	G	SH	MoKR			N/A N/A	N/A N/A	Nov-10 N/A	N/A N/A	ERALD sh.p.k	4,998,000	Nov-11 23-Aug-11	Dec-11 Sep-11		
MoU/NCB/CW/001/2010	Rehabilitation of Ura Vajgurore 9-year School, Ura Vajgurore Municipality, Berat	Plan Actual	Post	CW	NCB	MoU			N/A N/A	N/A N/A	Nov-10 Dec-10	N/A N/A	Konstruktion&Besa Konstruktion	62,141,077	Dec-10 Feb.-11	Dec-11 Nov-11		
MoU/CQ/CS/001/2010	Supervision and technical control of rehabilitation of Ura Vajgurore 9-year School in Berat	Plan Actual	Post	CS	CQ	MoU		Sep-10 Oct-10	N/A N/A	N/A N/A	Nov-10 Nov-10	N/A N/A	Miki Konstruktion	650,000	Dec-10 Jan-11	Dec-11 Oct-11		
MoU/G/SH/ 001/2011	Provision with furniture of the Ura Vajgurore 9-year School, Ura Vajgurore Municipality, Berat	Plan Actual	Post	G	SH	MoU			N/A N/A	N/A N/A	Jun-11 N/A	N/A N/A	ERALD	4,902,198	Nov-11 Jun-11	Dec-11 Aug-11		
MoPO/NCB/CW/001/2010	Rehabilitation of "Kol Koci" 9-year School, Pogradec Municipality, Pogradec	Plan Actual	Post	CW	NCB	MoPO			N/A N/A	N/A N/A	Nov-10 Dec-10	N/A N/A	"Vilaznia"&"Gllvenica"	23,704,260	Dec-10 Mar-11	Dec-11 Sep-11		
MoPO/CQ/CS/001/2010	Supervision and technical control of rehabilitation of "Kol Koci" 9-year School, Pogradec Municipality, Pogradec	Plan Actual	Post	CS	CQ	MoPO		Sep-10 Oct-10	N/A N/A	N/A N/A	Nov-10 Dec-10	N/A N/A	Rean 95	390,000	Dec-10 Mar-11	Dec-11 Sep-11		
MoPO/G/SH/ 001/2011	Provision with furniture of the "Kol Koci" 9-year School, Pogradec Municipality, Pogradec	Plan Actual	Post	G	SH	MoPO			N/A N/A	N/A N/A	Aug-11 N/A	N/A N/A	IGLI SAND	4,984,320	Nov-11 Sep-11	Dec-11 Oct-11		
MoPR/G/SH/ 001/2011	Provision with furniture of the "Meleq Gostinshiti" 9-year School, Permet Municipality, Permet	Plan Actual	Post	G	SH	MoPR			N/A N/A	N/A N/A	Aug-11 N/A	N/A N/A	SILVER	4,991,160	Nov-11 Aug-11	Dec-11 Sep-11		
CoLa/NCB/CW/001/2010	Rehabilitation of Lazarat Secondary School, Lazarat Commune, Gjirokaster	Plan Actual	Post	CW	NCB	CoLa			N/A N/A	N/A N/A	Nov-10 Oct-10	N/A N/A	Xhast& Aleksander	75,037,056	Dec-10 Nov-10	Dec-11 11/12/11;23/12/11	Add.1: deadline extended + amount increased . from 63,388,149 ALL to 75,037,056 ALL	
CoLa/CQ/CS/001/2010	Supervision and technical control of rehabilitation of Lazarat Secondary School, Lazarat Commune, Gjirokaster	Plan Actual	Post	CS	CQ	CoLa		Sep-10 Oct-10	N/A N/A	N/A N/A	Nov-10 Oct-10	N/A N/A	Derbi E	775,000	Dec-10 Nov-10	Dec-11 12/1/2011; 23.12.2011		
CoLa/G/SH/ 001/2011	Provision with furniture of the Lazarat Secondary School, Lazarat Commune, Gjirokaster	Plan Actual	Post	G	SH	CoLa			N/A N/A	N/A N/A	Jul-11 N/A	N/A N/A	Omega Co	4,977,720	Nov-11 Aug-11	Dec-11 Sep-11		
MoH/CQ/CS/001/09	Supervision and technical control of civil works of the 9 Year Elementary School in Krum - Has	Plan Actual	Prior	CS	CQ	MoH		Oct-09 Feb-10	Oct-09 Dec-09	Oct-09 Jan-10	Nov-09 Feb-10	Nov-09 Mar-10	Infratech	1,224,820	Nov-09 May-10	Dec-10 May-11; Aug-11	Initial completion date: May 5, 2011. Addendum 1: August 31, 2011	
MoH/G/SH/ 001/2011	Provision with furniture of the Krume Elementary School	Plan							N/A	N/A	N/A	N/A						

		Actual	Post	G	SH	MoH					Aug-11				Aug-11	Sep-11		
	in Krum - Has	Plan																
MoD/NCB/CW/001/09	Extension of the Elementary School "B. Curri" Durres	Actual	Prior	CW	NCB	MoH												
		Plan																
MoD/CQ/CS/001/09	Supervision and technical control of civil works of the Elementary School "B. Curri" Durres	Actual	Prior	CS	CQ	MOD												
		Plan																
MoD/G/SH/001/2011	Provision with furniture of the Elementary School "B. Curri" Durres	Actual	Post	G	SH	MoD												
		Plan																
MoM/NCB/CW/001/09	Extension of the Secondary School in Ballsh - Mallakaster	Actual	Prior	CW	NCB	MoM												
		Plan																
MoM/CQ/CS/001/09	Supervision and technical control of civil works of the Secondary School in Ballsh - Mallakaster	Actual	Prior	CS	CQ	MoM												
		Plan																
MoL/NCB/CW/002/09	Extension of the Secondary School in Lezha	Actual	Prior	CW	NCB	MoL												
		Plan																
MoL/CQ/CS/002/09	Supervision and technical control of civil works of the Secondary School in Lezha	Actual	Prior	CS	CQ	MoL												
		Plan																
MoF/NCB/CW/001/2009	Extension of the secondary School in Fier - Kilica Secondary School	Actual	Prior	CW	NCB	MoF												
		Plan																
MoF/CQ/CS/001/2009	Supervision and technical control of civil works of the Secondary School in Fier - Kilica Sec. School	Actual	Prior	CS	CQ	MoF												
		Plan																
MoF/G/SH/001/2011	Provision with furniture of the Kilica Secondary School in Fier	Actual	Post	G	SH	MoF												
		Plan																
		Actual																
		Actual																
TOTAL, CONTRACTS COMPLETED		Plan																
		Actual																

Addendum 2; contract amount increased from 160.784.053 to 184.882.925
 deadline extended

Addendum 2 -deadline extension

amount increased from 159,209,336 ALL to 187,746,128 ALL.

Addendum 1: May 6, 2011. Addendum 2: Aug 30, 2011. Addendum 3: Dec.30, 2011, amount increased from

Initial completion date: Feb 26, 2011. Addendum 1: May 6, 2011. Addendum 2: Aug 30, 2011

Contracts being implemented

MoL/NCB/CW/001/09	Extension of the Primary School Beslidhja in Lezha	Plan	Prior	CW	NCB	MoL			Sep-09	Sep-09	Oct-09	Oct-09						
		Actual							Sep-09	Sep-09	Oct-09	Oct-09						
		Plan																
MoL/CQ/CS/001/09	Supervision and technical control of civil works of the Primary School Beslidhja in Lezha	Actual	Prior	CS	CQ	MoL			Oct-09	Oct-09	Oct-09	Oct-09						
		Plan							Oct-09	Oct-09	Oct-09	Oct-09						
MoPR/NCB/CW/001/2010	Rehabilitation of "Meleq Gostinshiti" 9-year School, Permet Municipality, Permet	Actual	Post	CW	NCB	MoPR					N/A	N/A	Nov-10	N/A				
		Plan																
MoPR/CQ/CS/001/2010	Supervision and technical control of rehabilitation of "Meleq Gostinshiti" 9-year School in Permet	Actual	Post	CS	CQ	MoPR			Sep-10	Oct-10	N/A	N/A	Nov-10	N/A				
		Plan																
CoP/NCB/CW/001/2011	Construction of 9-year School Paskuqan in Tirana	Actual	Prior	CW	NCB	CoP					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoK/NCB/CW/001/2011	Construction of Bathore 6 9-year School in Kamez, Tirana	Actual	Post	CW	NCB	MoK					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoK/NCB/CW/002/2011	Construction of Bathore 5 (Bulcesch) 9-year School in Kamez, Tirana	Actual	Post	CW	NCB	MoK					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoDI/NCB/CW/001/2011	Construction of Peshkopi Secondary School in Diber	Actual	Prior	CW	NCB	MoDI					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoSH/NCB/CW/001/2011	Construction of "Mark Lulaj" 9-year School in Shkoder	Actual	Prior	CW	NCB	MoSH					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoT/NCB/CW/001/2011	Construction of "Bajram Curri" 9-year School, Tropoje	Actual	Prior	CW	NCB	MoT					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoD/NCB/CW/001/2011	Construction of Kenete Secondary School, Durres	Actual	Prior	CW	NCB	MoD					Jan-11	Feb-11	Mar-11	Apr-11				
		Plan																
MoL/G/SH/001/2011	Provision with furniture of the Secondary School in Lezha	Actual	Prior	G	SH	MoL					N/A	N/A	N/A	N/A				
		Plan																
MoH/NCB/CW/001/09	Extension of the Elementary School in Krum - Has - Krume 9 Year Primary School	Actual	Prior	CW	NCB	MoH					Oct-09	Oct-09	Nov-09	Nov-09				
		Plan																
MoM/G/SH/001/2011	Provision with furniture of the secondary School in Ballsh - Mallakaster	Actual	Prior	G	SH	MoM					N/A	N/A	N/A	N/A				
		Plan																
TOTAL, CONTRACTS BEING IMPLEMENTED		Plan																
		Actual																

Addendum 2 , deadline extended

Addendum 1: deadline extended + amount increased

from 51,021,522.5 ALL to 60,012,170.5 ALL

Addendum 1 -only deadline extended

Addendum 1: Aug 31, 2011/Addendum 2 Dec 14,2011 amount increases,

Procurement in progress

TOTAL, PROCUREMENT IN PROGRESS	Plan	
	Actual	
Planned Activities		

GOODS ⁶															
MoL/G/SH/001/2011	Provision with furniture of the Elementary School Beslidhja in Lezha	Plan	Post	G	SH	MoL			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
MoSH/G/SH/001/2011	Provision with furniture of the "Mark Lulaj" 9-year School in Shkoder	Plan	Post	G	SH	MoSH			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
CoP/G/SH/001/2011	Provision with furniture of the 9-year School Paskuqan in Tirana	Plan	Post	G	SH	CoP			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
MoT/G/SH/001/2011	Provision with furniture of the "Bajram Curri" 9-year School, Tropoje	Plan	Post	G	SH	MoT			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
MoK/G/SH/001/2011	Provision with furniture of Bathore 6 9-year School in Kamez, Tirana	Plan	Post	G	SH	MoK			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
MoK/G/SH/002/2011	Provision with furniture of the Bathore 5 (Bulcesch) 9-year School in Kamez, Tirana	Plan	Post	G	SH	MoK			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
MoDI/G/SH/001/2011	Provision with furniture of the Peshkopi Secondary School in Diber	Plan	Post	G	SH	MoDI			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
MoD/G/SH/001/2011	Provision with furniture of the Kenete Secondary School, Durres	Plan	Post	G	SH	MoD			N/A	N/A	N/A	N/A		Nov-11	Dec-11
		Actual													
TOTAL, PLANNED ACTIVITIES		Plan													
		Actual													

^{/1} Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Operational Costs (OC)

^{/2} Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL.

^{/3} This is for the consulting services only

^{/4} 12 new schools will be included upon restructuring of the project and completion of designs (Activity 3.2.8).

^{/5} For post review contracts: Post review packages are subject to prior review by the Ministry of Education and Science. Post review will be done by the Bank by random selection of packages either at the premises of the Ministry of Education and Science or of the municipalities.

^{/6} Each municipality, with the help and guidance from the Ministry, must send to the World Bank the updated database for comments/guidance **before** signing a contract with the lowest evaluated responsive supplier. The database will be used by each municipality for comparison of prices.