

Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Component as per ARP 2012	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	RoE/3	Short List	Bidding Documents/RFP		Evaluation Report		Contract Information 71641				Notes	
													Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount		
<b>Contracts Completed</b>																						
MOES/CQ/CS/012/07	Local TA: Review, develop and submit technical requests for all central information system of MOES	Plan Actual	Post	(1.3.10)			CS	CQ	MOES	ITSD		Jun-07 Aug-07	Jul-07 Oct-07	N/A N/A	N/A N/A	Jul-07 Oct-07	N/A N/A	Jul-07 Nov-07	Aug-07 10-Dec	Arios shpk	298,000 ALL	
MOES/IC/021-2/07	International TA: Consultant for financial management at the first phase of the capacity building plan	Plan Actual	Prior	(1.5.1)			CS	IC SSS	MoES	ED		May-07 May-07	Jun-07 Jul-07	Jun-07 Jul-07	Jun-07 Nov-07	Jun-07 Nov-07	Jul-07 Dec-07	Dec-07 Dec-07	James Mayer	14,300 USD		
MOES/SSS/CS/002/07	Local TA: Local Procurement Consultant	Plan Actual	Prior	(1.5.12)			CS	IC SSS	MOES	SP		N/A N/A	N/A N/A	N/A N/A	N/A N/A	Mar-07 Mar-07	Mar-07 Mar-07	Dec-10 Feb-08	Benon Memaga	52,000 ALL/month.		
MOES/CQ/CS/004/07	Local TA: Survey on teachers' job satisfaction	Plan Actual	Prior	2.3.3			CS	CQ	MOES	HRS, QTCE		Apr-07 Mar-07	Apr-07 Mar-07	Apr-07 Apr-07	Apr-07 Apr-07	May-07 Apr-07	Apr-07 Apr-07	May-07 May-07	Jul-07 Jul-07	Center for Human Development	9,970 USD	
MOES/IC/CS/002-1/07	Local TA: Local Procurement Consultant	Plan Actual	Post	1.5.13 (1.5.12)			CS	IC	MOES	SP		Jun-07 N/A	Jul-07 N/A	N/A N/A	N/A N/A	Mar-08 May-08	Dec-10 Jan-09	Elida Bufi; Erjeta Koskija	399,840 ALL;399,840 ALL			
MOES/CQ/CS/016/07	Local TA: Create database for school teachers and principals and respective consultancy	Plan Actual	Post	1.3.6 (1.3.14)			CS	CQ	MOES	ITSD, QTCE		May-07 Sep-07	May-07 Nov-07	N/A N/A	N/A N/A	Jun-07 Nov-07	N/A N/A	May-08 Dec-08	Alfa XP Albania	1,600,000 ALL		
MOES/IC/CS/021-1/07	Local TA: The local consultant for financial management	Plan Actual	Post	1.5.2 (1.5.2)			CS	IC	MoES	BPD		May-07 Aug-07	May-07 Sep-07	N/A N/A	N/A N/A	Jun-07 N/A	N/A N/A	Jun-07 May-09	Dec-07 May-09	Klodjan Seferaj	1,140,000 ALL	
MOES/IC/CS/025/07	International TA: Strengthening of Internal Audit Department capacities	Plan Actual	Post	1.5.7 (1.5.7.1)			CS	IC	MoES	IAD		May-07 Aug-07	May-07 Oct-07	N/A N/A	N/A N/A	Jun-07 Oct-07	N/A N/A	Jul-07 Jul-08	Nov-08 Nov-08	Patrick Corrigan	49,000 USD	Only one mission carried out. Contract terminated.
MOES/CQ/CS/042/07	Translating and interpreting services	Plan Actual	Post	1.6.7 (1.7.4)			CS	CQ	MOES	SG		May-07 Jul-07	May-07 Jan-08	May-07 N/A	N/A N/A	Jun-07 Feb-07	N/A N/A	Jun-07 Apr-08	Dec-07 Apr-09	Albaglobal shpk	1,519,000 ALL	
MOES/CQ/CS/055/07	Local TA: Develop comparative household expenditure survey during the state matura and admissions to Universities	Plan Actual	Post	2.2.3 (2.2.3)			CS	CQ	MOES	AAA,CDD		Jun-07 Sep-07	Jun-07 Jan-08	N/A N/A	N/A N/A	Jun-07 N/A	N/A N/A	Jul-07 Jun-08	Dec-10 Aug-08	Qendra Kombetare per Studime Sociale	998,000 ALL	
MOES/CQ/CS/064-1/07	Design projects and provide building squares for the construction of 3 new schools in order to reduce the number of students	Plan Actual	Prior	3.2.7			CS	CQ	MoES	Regional Councils or Municipalities		Oct-07 Dec-07	Nov-07 Janua-08	Febr-08 Febr-09	Feb-08 Feb-08		Feb-08 Apr-08	May-08 May-08	D & C Partners	10,214,505 ALL		
MOES/IC/CS/031/07	International TA: International Procurement Consultant	Plan Actual	Prior	1.5.14 (1.5.13)			CS	IC	MOES	SP		May-07 Jun-07	May-07 Jul-07	May-07 Jul-07	May-07 Jul-07	Jun-07 Jul-07	May-07 Jul-07	Jun-07 Apr-08	Sergei Prozorov	66,670 USD		
MOES/IC/CS/021-3/07	International TA: Financial management at the second phase of the capacity building plan	Plan Actual	Post	1.5.1 (1.5.1)			CS	IC	MoES	ED		Apr-08 Jun-08	Apr-08 Jul-08	N/A N/A	N/A N/A	Apr-08 Jul-08	N/A N/A	May-08 Aug-08	Aug-08 Sep-08	Virender Kumar Chawla	16,486 Euro	
MOES/SSS/CS/067/07	International TA: Preparation of the Master Plan	Plan Actual	Prior	4.1.2 (4.1.2)			CS	SSS	MOES	HED		N/A N/A	N/A N/A	May-07 N/A	May-07 Jul-07	N/A N/A	Jun-07 Aug-07	Jun-07 Feb-08	Dec-07 Feb-08	Quentin Thompson	23,990 GBP	Only one mission carried out.
MOES/IC/CS/026/07	Local TA: Improve use of internal audit through training, strengthening Audit Department capacities	Plan Actual	Post	1.5.8			CS	IC	MOES	IAD		May-07 Nov-07	May-07 Dec-07	N/A N/A	N/A N/A	Jun-07 Dec-07	N/A N/A	Jul-07 Jun-08	Dec-07 Jun-09	Evis Ahmetsulaj	1,000,000 ALL	
MOES/IC/CS/068/07	Local TA: Assistance with preparation of the sub-legal acts pursuant to the HE Law	Plan Actual	Post	4.2.1			CS	IC	MOES	HEPD		Dec-07 Dec-07	Dec-07 Jan-08	N/A N/A	N/A N/A	Jan-08 Feb-08	N/A N/A	Dec-08 May-09	Dec-08 Dec-09	Juliana Latifaj	8,670 USD	
MOES/LCS/CS/064-2/07	Design projects and provide building squares for the construction of 4 new schools in westnorth area in order to reduce the number of students per class	Plan Actual	Prior	3.2.7			CS	LCS	MOES	Regional Councils or Municipalities		Oct-07 Dec-07	Nov-07 Jan-08	Feb-08 Feb-09	Mar-08 Feb-08	May-08 Mar-08	May-08 Dec-08	May-08 Dec-08	Sep-09 Feb-09	Huk-Projekt	48,440 Euro	
MOES/LCS/CS/064-3/07	Design projects and provide building squares for the construction of 4 new schools in Tirana and eastern area of Albania in order to reduce the number of students per class	Plan Actual	Prior	3.2.7			CS	LCS	MOES	Regional Councils or Municipalities		Oct-07 Dec-07	Nov-07 Jan-08	Feb-08 Feb-09	Mar-08 Feb-08	May-08 Mar-08	May-08 Dec-08	May-08 Dec-08	Sep-09 Feb-09	Huk-Projekt	23,460 Euro	
MOES/LCS/CS/064-4/07	Design projects and provide building squares for the construction of 4 new schools in central and northern area of Albania in order to reduce the number of students per class	Plan Actual	Prior	3.2.7			CS	LCS	MOES	Regional Councils or Municipalities		Oct-07 Dec-07	Nov-07 Jan-08	Feb-08 Feb-09	Mar-08 Feb-08	May-08 Mar-08	May-08 Oct-08	May-08 Oct-08	Sep-09 Nov-08	Huk-Projekt	25,040 Euro	
MOES/LCS/CS/064-5/07	Design projects and provide building squares for the construction of 5 new schools in south and central area of Albania in order to reduce the number of students per class.	Plan Actual	Prior	3.2.7			CS	LCS	MOES	Regional Councils or Municipalities		Oct-07 Dec-07	Nov-07 Jan-08	Feb-08 Feb-09	Mar-08 Feb-08	May-08 Mar-08	May-08 Oct-08	May-08 Oct-08	Sep-09 Nov-08	Enval	86,800 USD	
MOES/IC/CS/019/08	Recruitment of the new international consultant regarding the elaboration of the financing formula of high education	Plan Actual	Post	4.2.3			CS	IC	MOES	HEPD		Aug-08 Jul-08	Aug-08 Jul-08	N/A N/A	N/A N/A	Sep-08 Sep-08	N/A N/A	Sep-08 Oct-08	Dec-08 Dec-08	Peter Medrly	18,530 Euro	
MOES/IC/CS/015/08	Feasibility study and pilot study for the connection in the education sector - Recruitment of Expert Service Infrastructure	Plan Actual	Post	3.2.4.			CS	IC	MOES	ISD		Jul-08 Jul-08	Aug-08 Jul-08	N/A N/A	N/A N/A	Sep-08 Jul-08	N/A N/A	Oct-08 Aug-08	Dec-08 Sep-08	Glenn Strachan	32,450 USD	Only one mission carried out.

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													Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion		Name of Consultant	Contract amount	
MOES/IC/CS/007/08	Local TA: Lawyer for procurement sector	Plan Actual	Post	1.5.13			CS	IC	MOES	LS, PS	Mar-08	Mar-08	N/A	N/A	Mar-08	N/A	Mar-08	Dec-10	Merita Lamllari	630,000 ALL		
MOES/QCBS/TR/001/08	Local TA: Train Teachers of basic schools equipped with computer labs	Plan Actual	Prior	2.3.3			TR	QCBS	MOES	DIS	Mar-08	Mar-08	Apr-08	Apr-08	May-08	May-08	Jun-08	Dec-08	Infosoft Software Developer & Isseti & Parsh	191,982.48 USD		
MOES/QCBS/CS/004/08	International TA: Development of action plan for implementation of Bologna process, preparation of the HE standards per teaching cycles according to the demands of the Bologna process	Plan Actual	Prior	4.3.1			CS	QCBS	MOES	DPAL	Mar-08	Apr-08	Apr-08	Apr-08	May-08	Jun-08	Jun-08	Oct-08	DAAD e.V. German Academic Exchange Service & FCG	246,500 USD	Amendment no. 1: completion date extended to April 2010.	
MOES/IC/CS/001/09	International TA: Revision of the Preuniversity Education Law	Plan Actual	Post	1.1.3 (1.1.2)			CS	IC	MOES	DAPPS	Jun-09	Jul-09	N/A	N/A	N/A	N/A	Sep-09	Dec-09	Samuel Benalal	18,230 Euro		
MOES/IC/CS/019/09	Design of the Action Plan for the implementation of the Higher Education Strategy (International Consultant)	Plan Actual	Prior	4.1.1			CS	SS	MOES	DPAL	Jul-09	Aug-09	Aug-09	Aug-09	N/A	N/A	Sep-09	Jun-10	Quentin Thompson	18,653 GBP		
MOES/CQ/CS/003/09	Revision of MoES internet website in accordance with EEE-P Programme	Plan Actual	Post	1.6.2 (1.6.3)			CS	CQ	MOES	DIS	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Oct-09	Inet Albania	11,575 USD		
MOES/IC/CS/017/09	Local consultancy for environment	Plan Actual	Post	3.1.2			CS	IC	MOES	DPB	Mar-09	Mar-09	N/A	N/A	N/A	N/A	May-09	Dec-10	Veiz Lluka	661,500 ALL	Contract terminated. The consultant did not meet the qualification requirement.	
MOES/IC/CS/014/09	Local Assistance for the implementation of e-school -IT specialist	Plan Actual	Post	2.1.5			CS	IC	MOES	DIS	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Oct-10	Parid Cico	984,000 ALL	Contract terminated by the Consultant.	
MOES/IC/CS/016/09	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan Actual	Post	3.1.1			CS	IC	MOES	DPB	Jun-09	Jun-09	N/A	N/A	N/A	N/A	Jul-09	Dec-10	Eugen Minga	1,150,000 ALL	Contract terminated. The consultant failed to fulfill contract obligations.	
MOES/IC/CS/015/09	International technical assistance for the inclusion and the integration of ICT in education	Plan Actual	Post	2.1.7 (2.3.4)			CS	IC	MOES	DIS	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Dec-10	Robert McCloud	44,800 USD	Amendment 1: change of dates and extension until October 2010.	
MOES/CQ/CS/004/09	Translation and interpreting	Plan Actual	Prior	1.6.4 (1.6.5)			CS	SS	MOES	SP	N/A	N/A	N/A	N/A	N/A	N/A	Jul-09	Dec-10	Albaglobal	962,000 ALL		
MOES/IC/CS/011/09	Assessment of the new programs implementation in basic education (lower and upper level) - International consultancy	Plan Actual	Prior	2.1.1			CS	IC	MOES	DKMV	Jun-09	Jul-09	N/A	N/A	N/A	N/A	Sep-09	Dec-09	Alexandru Crisan	56,268 USD	The estimated cost was increased due to increase of the working days in the ToR.	
MOES/IC/CS/010/09	International Consultant for Procurement Sector	Plan Actual	Prior	1.5.5 (1.5.12)			CS	IC	MOES	DSHJ	Jul-09	Aug-09	Aug-09	Aug-09	Aug-09	Aug-09	Sep-09	Dec-10	Erik Koenen	43,080 Euro	Amendment 1: Change of coordinator. Amendment 2: time extension.	
MOES/IC/CS/022/09	International technical assistance for the improvement of the quality of the scientific research and integration in higher education teaching	Plan Actual	Post	4.4.2 (4.5.2)			CS	IC	MOES	DPAL	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Dec-09	Bernd Simon	18,770 Euro		
MOES/IC/CS/013/09	Local Assistance for the implementation of e-school -Digital content expert	Plan Actual	Post	2.1.5			CS	IC	MOES	DIS	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Oct-10	Altina Myderizi	16,400 USD	duration from Dec2010 to 27Apr2011. Amendment no. 2 for extension of	
MOES/IC/CS/017/09	Local consultancy for environment	Plan Actual	Post	3.1.2			CS	IC	MOES	DPB	N/A	N/A	N/A	N/A	N/A	N/A	Jul-10	Dec-10	Arben Lici	690,900 ALL	Duration amended from Dec2010 to 31Dec2011.	
MoES/CS/SSS/002/2010	Updating the teachers database.	Plan Actual	Prior	2.3.5			CS	SSS	MOES	MOES & IKT	NA	NA	Mar-10	Apr-10	May-10	May-10	Jun-10	Jul-10				Negotiations failed because the financial proposal highly exceeded the est. cost. This activity will not be re-launched because it has become an integral part of EMIS.
MOES/IC/CS/016/2010	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan Actual	Post	3.1.1			CS	IC	MOES	DPB	Sep-10	Oct-10	N/A	N/A	N/A	N/A	Oct-10	Dec-10	Tomor Luzati	1,624,600 ALL	Duration amended from Dec2010 to 24Dec2011. Contract terminated in March 2011. The consultant failed to fulfill contract obligations.	
MoES/CS/CQ/007/2010	Professional development training on ICT in education of MoES/RED/EO IT specialists	Plan Actual	Post	2.3.6			CS	CQ	MOES	DE-E	Sep-10	Sep-10	N/A	N/A	Oct-10	N/A	Oct-10	Dec-10	Cactus shpk	4,302,800 ALL		
MoES/CS/IC/008/2010	Creation of digital library for basic and secondary education (Preparation of conceptual frame, design of the digital library, preparation of materials for the library, development of database)	Plan Actual	Post	3.2.4			CS	IC	MOES	DE-E	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10	Xiaohua Li	37,240 USD		
MoES/CS/IC/004/2010	International technical assistance on the evaluation of textbooks reform	Plan Actual	Post	2.1.6			CS	IC	MOES	DEPU	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Sep-10	Tim Horsler	17,389 USD		
MoES/CS/IC/001/2010	International TA: Structure of inspection data and reporting at school and national level	Plan Actual	Post	1.1.4			CS	IC	MOES	DEPU	May-10	Jun-10	N/A	N/A	N/A	N/A	Jul-10	Sep-10	Giselle Dessieux	13,725 EUR		

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MoES/CS/CQ/008/2010	International technical assistance on university ranking	Plan Actual	Prior	4.3.5			CS	CQ	MOES	DALKSH	May-10 Apr-10	May-10 May-10	Jun-10 May-10	Jun-10 May-10	Jul-10 Jun-10	Jul-10 Sep-10	Jul-10 Oct-10	Aug-10 Jun-11	CHE Center for Higher Education Development	153,466 EUR		
MoES/CS/IC/011/2010	International consultancy: On public-private partnership in the Higher Education.	Plan Actual	Post	4.5.7			CS	IC	MOES	DALKSH	Jul-10; Sep-10; Nov-10	Dec-10	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Mar-11 Sep-11		Bonnie Prince	7,280 USD	Contract terminated. Consultant failed to submit required reports within May 2011. The contract amount was 29,080 USD. Only reimbursable expenses in the amount of 9,080 USD will be paid against submission of invoices.	
MoES/CS/IC/002/2010	Department of Programming and Development capacities increase through international financial management consultancy.	Plan Actual	Post	1.5.1			CS	IC	MOES	DPZH	Apr-10; Sep-10; Jan-11; Aug-11; Sep-11	May-10 Dec-10; Feb-11; Sep-11	N/A N/A	N/A N/A	May-10 N/A	N/A N/A	Jun-10 -	Dec-10 -			First procedure cancelled because the first ranked candidate withdrew. Second procedure cancelled because budget is exceeded. Re-advertised in Aug-11, but no EoI received. Cancelled	
MOES/CS/IC/015/2010	International Technical Assistance on Developing details of HE Student Based Financial reform.	Plan Actual	Post	4.2.4			CS	IC	MoES	DALKSH	Nov-10 Dec-10; Jan-11; Feb-11	Nov-10 Mar-11	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Dec-10 Jun-11	Jan-11 Nov-11			The third time of advertisement, Mr.Bekhradnia withdrew from negotiations. Approval of WB was received the fourth time to directly negotiate the contract with Mr. Bekhradnia.	
MoES/CS/CQ/009/2010	Training of basic and secondary school teachers on pedagogic use of the science labs - physics, chemistry, biology.	Plan Actual	Post	2.3.8			CS	CQ	MOES	DEPU	Apr-11 May-11; Jun-11	Apr-11 Jun-11	N/A N/A	N/A N/A	May-11 Jul-11	N/A N/A	Jun-11 Jul-11	Aug-11 Nov-11	Fakulteti I Shkencave te Natyres	4,955,780 ALL	No EoI received. Re-advertised.	
MoES/CS/IC/009/2010	International technical assistance for capacity building in universities on strategic planning	Plan Actual	Post	4.2.1			CS	IC	MOES	DALKSH	Apr-10 Oct-10; Feb-11	May-10 Nov-10; Mar-11	N/A N/A	N/A N/A	May-10 N/A	N/A N/A	Jun-10 May-11	Dec-10 Oct-11		Fred Young Philips	32,860 USD	First procedure cancelled because the candidate could not mobilise in May 2011.
MOES/CS/IC/016/2010	International technical Assistance on Student Loan Scheme.	Plan Actual	Post	4.2.5			CS	IC	MoES	DALKSH	Nov-10 Dec-10; Jan-11; Feb-11	Nov-10 Mar-11	N/A N/A	N/A N/A	N/A N/A	N/A May-11	Dec-10 Sep-11			Edina Berlinger	26,600 Euro	
MoES/CS/CQ/006/2010	Training of the local network for a proper implementation of the 11th grade curricula	Plan Actual	Post	2.3.3			CS	CQ	MOES	DEPU	Apr-10 Sep-10; Sep-10	May-10 Oct-10	N/A N/A	N/A N/A	Jun-10 Feb-11	N/A N/A	Sep-10 Nov-11	Nov-10		INCA	3,993,000 ALL	First procedure cancelled because no consultant had qualifications. Re-advertised.
MoES/CS/LCS/001/2010	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan Actual	Prior	2.3.7			CS	LCS	MOES	DE-E	Sep-10; Oct-10	Sep-10 Jan-11	Sep-10 Dec-10	Oct-10 Jan-11	Oct-10 Feb-11	Oct-10 Apr-11	Nov-10 Jul-11	Dec-10 Dec-11		Qendra Didaktike "Irisoft"	8,380,844 ALL	
MoES/CS/SSS/004/2010	Development of the design of two schools through the process of adjustment of school basic designs already developed.	Plan Actual	Prior	3.2.11			CS	SSS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10		Huk Projekt ltd	13,752 EUR	Duration amended from Dec2010 to Dec2011.
MoES/CS/SSS/005/2010	Development of the design of three schools through the process of adjustment of school basic designs already developed.	Plan Actual	Prior	3.2.11			CS	SSS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10		Huk Projekt ltd	20,292 EUR	Duration amended from Dec2010 to Dec2011.
MoES/CS/SSS/006/2010	Development of the design of one school through the process of adjustment of school basic designs already developed.	Plan Actual	Prior	3.2.11			CS	SSS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10		Enval ltd	1,693,320 ALL	Duration amended from Dec2010 to Dec2011.
MOES/CS/IC/008/2011	Local consultancy for schools construction	Plan Actual	Post		3.1.11		CS	IC	MOES	DPZH	Jan-11 Jun-11	Jan-11	N/A	N/A	Feb-11	N/A	Mar-11	Dec-11				Cancelled.
MOES/CS/IC/001/2011	Improvement of schools through school grants and design of School Grant Manual-International Consultant	Plan Actual	Prior	1.4.1 (1.4.2)			CS	IC	MOES	DAPPS	Jan-11 Apr-11	Feb-11 May-11	Feb-11 May-11	Feb-11 Jun-11	Mar-11 May-11	Mar-11 Jun-11	Apr-11	Dec-11				Cancelled.
MOES/CS/CQ/007/2011	Improvement of schools through school grants and design of School Grant Manual-Local Consultancy	Plan Actual	Prior	1.4.1 (1.4.2)			CS	CQ	MOES	DAPPS	Jan-11 Apr-11; May-11; Sep-11	Feb-11	Feb-11	Feb-11	Mar-11	Mar-11	Apr-11	Dec-11				Cancelled.
MOES/CS/CQ/002/2011	Training of the local network for a proper implementation of the 12th grade curricula	Plan Actual	Prior		2.3.2		CS	CQ	MoES	DEPU	Mar-11 Mar-11;	Apr-11 May-11	Apr-11 May-11	Apr-11 May-11	May-11 Jun-11	Jun-11 Sep-11	Jun-11 Nov-11	Sep-11		Fakulteti I Shkencave te Natyres	4,900,480 ALL	Re-advertised to receive more than one EoI.
MOES/CS/IC/002/2011	IKAP staff training from foreign specialist	Plan Actual	Post		1.1.1		CS	IC	IKAP/MOES	IKAP/MOES	Mar-11 Mar-11	Mar-11 May-11	N/A N/A	N/A N/A	N/A May-11	N/A N/A	Apr-11 Sep-11	May-11 Nov-11		Alain Michel	8,940 Euro	

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MOES/CS/IC/012/2011	International Technical assistance on improvement of teaching quality through new method.	Plan Actual	Post		4.1.10		CS	IC	MoES	DALKSH	Mar-11 Apr-11	Mar-11 Jul-11	N/A N/A	N/A N/A	Apr-11 Aug-11	N/A N/A	Apr-11 Aug-11	Aug-11 Dec-11	Iris Stammberger	48,700 USD						
MOES/CS/CQ/003/2011	Training of IT staff in RED/EO on use of ICT in education, computers & network maintenance	Plan Actual	Prior		2.3.4		CS	CQ	MoES	DE-E	Sep-11 Apr-11	Sep-11 Jun-11	Sep-11 Jun-11	Oct-11 Jul-11	Oct-11 Sep-11	Nov-11 Sep-11	Nov-11 Dec-11	Cactus shpk	8,744,850 ALL							
MOES/CS/IC/011/2011	Local Technical assistance for monitoring of implementation of HE reform.	Plan Actual	Post		4.1.9		CS	IC	MoES	DALKSH	Jan-11 Mar-11	Jan-11 Apr-11	N/A N/A	N/A N/A	Feb-11 Apr-11	N/A N/A	Mar-11 Apr-11	Dec-11 Dec-11	Agim Kukeli	11,900 USD						
MOES/IC/CS/023/11	International technical assistance on Capacity building in Higher Education and Scientific Research Department.	Plan Actual	Post	4.5.1 (4.6.1)			CS	IC	MOES	DPAL	Sep-09 Nov-10; Mar-11; May-11; Aug-11	Sep-09 Aug-11	N/A N/A	N/A N/A	N/A N/A	N/A -	Oct-09 -	Dec-09 -	-	-	First procedure cancelled because no consultant had qualifications. Re-advertised until EOI were received. The timeschedule with Mr. Juergen Binder was not agreed. Activity is cancelled and funds are allocated to activity no. 4.3.3.					
MoES/CS/SSS/004/2011	International Consultant for Procurement Sector	Plan Actual	Prior		1.3.2/1		CS	SSS	MoES	DPZH	N/A N/A	N/A Jun-11	Jun-11 Jun-11	Jun-11 Jun-11	Jul-11 Jul-11	Jul-11 Apr-12	Dec-11 Apr-12	Erik Koenen	20,950 Euro	Amendment 1: Duration extended to Dec2012.						
MOES/CS/SSS/001/2011	Development of the designs of 9-year school of Saranda and secondary school of Fushe-Kruja through the process of adjustment of school basic designs already developed and supervision of civil works.	Plan Actual	Prior		3.1.15		CS	SSS	MOES	DPZH (SI)	N/A N/A	N/A Mar-11	Jan-11 Mar-11	Jan-11 Mar-11	Feb-11 Apr-11	Mar-11 Apr-11	Mar-11 Dec-11	Apr-11	Enval shpk	9,890,688 ALL						
MOES/CS/SSS/003/2011	Development of the designs of secondary schools of Vlore and Shkoder through the process of adjustment of school basic designs already developed and supervision of civil works.	Plan Actual	Prior		3.1.15		CS	SSS	MOES	DPZH (SI)	N/A N/A	N/A Mar-11	Jan-11 Mar-11	Jan-11 Mar-11	Feb-11 Apr-11	Mar-11 Apr-11	Mar-11 Dec-11	Apr-11	D&C Partners shpk	9,532,320 ALL						
MOES/CS/IC/014/2011	Establish regional development centers	Plan Actual	Post		4.1.12		CS	IC	MoES	DALKSH	Jul-11 Jun-11	Jul-11 Aug-11	N/A N/A	N/A N/A	Aug-11 Aug-11	N/A N/A	Sep-11 Apr-12	Nov-11 Apr-12	Jose-Gines Mora	32,400 Euro	Amendment 1: Duration extended to Apr2012.					
MOES/CS/IC/013/2011	International technical Assistance on development of new program of studies in Universities	Plan Actual	Post		4.1.11		CS	IC	MoES	DALKSH	Mar-11 Jul-11	Mar-11 Aug-11	N/A N/A	N/A N/A	Apr-11 Aug-11	N/A N/A	Apr-11 Nov-11	Aug-11 Feb-12	Kate Ashcroft	56,404 USD						
MOES/CS/CQ/004/2011	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan Actual	Prior		2.3.5		CS	CQ	MoES	DE-E	Jul-11 Sep-11	Jul-11 Sep-11	Aug-11 N/A	Aug-11 N/A	Sep-11 Sep-11	Sep-11 Nov-11	Oct-11 Feb-12	Isseti	9,422,016 ALL							
MOES/CS/CQ/001/2011	Survey on teachers' job satisfaction	Plan Actual	Post		2.1.6		CS	CQ	MoES	DEPU	Jan-11 Apr-11; May-11	Feb-11 Jul-11	N/A N/A	N/A Jul-11	Mar-11 N/A	N/A Aug-11	Apr-11 Dec-11	Jun-11	Qendra Shqiptare per Kerkime Ekonomike	14,960 USD	Re-advertised to receive more than two Eol. The final product is not yet submitted.					
MOES/CS/CQ/006/2011	Training of basic and secondary school administrators in order to build capacity development to use and integrate ICT within curriculum	Plan Actual	Prior		2.3.7	2.2.1	CS	CQ	MoES	DE-E	Jul-11 Sep-11	Jul-11 Sep-11	Aug-11 N/A	Aug-11 N/A	Sep-11 Sep-11	Sep-11 Oct-11	Oct-11 Jan-12	Dec-11 Mar-12	Epict Albania	5,351,400 ALL						
MOES/IC/CS/004/09	Technical and local assistance for EMIS	Plan Actual	Post	1.3.3			CS	IC	MOES	DIS	Jun-09 Feb-10	Jun-09 Mar-10	N/A N/A	N/A N/A	N/A May-10	N/A N/A	Jul-09 May-10	Dec-10 Jul-12	Ermal Elezi	3,180,000 ALL	Duration amended from Dec2010 to 13May2011. Amendment no. 2 for extension of duration until Dec 14, 2011 and increase of contract amount. Amendment no. 3 for extension to Dec. 31, 2011 and increase of amount. Amendment 4: Duration extended to Dec2012 and amount increased. Consultant terminated the contract on July 25, 2012. Contract amount reduced from 3,780,000 ALL to 3,180,000 ALL.					
MOES/CS/CQ/005/2011	The establishment of implementation units of financial reform in High Education in public HEIs and MoES. Training of these units	Plan Actual	Prior		4.1.5	4.1.2	CS	CQ	MoES	DALKSH	Jan-11 Apr-11; May-11; Jul-11; Sep-11; Jan-12	Jan-11 Jan-12	Jan-11 Jan-12	Feb-11 Jan-12	Feb-11 Jun-12	Mar-11 May-12;	Mar-11 -	May-11 -	-	-	1st adv: no EOI received; 2nd, 3rd & 4th adv: one unqualified Eol received; 5th time: termination of negotiations with PwC and inviting the 2nd ranked candidate was approved in May-12. Activity cancelled because it is no longer part of the HE strategy.					
	TOTAL, CONSULTING SERVICES, COMPLETED	Plan Actual																								
<b>Contracts being implemented</b>																										
		Plan									N/A	N/A	N/A	N/A	N/A	Mar-07	Mar-07	Dec-10				Amendment 1: Duration extended to Dec2011. Amendment 2: Amount				

Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Component as per ARP 2012	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	RoE/3	Short List	Bidding Documents/RFP		Evaluation Report		Contract Information				Notes	
													Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount		
MOES/IC/CS/001/07	Recruit one long-term local consultant by the Office of Secretary General, for the coordination of the EEE-P	Actual	Prior	1.6.1			CS	SSS	MOES	SG	N/A	N/A	N/A	N/A	N/A	Mar-07	Mar-07			Suzana Papadhqulli	8,040,000 ALL	Amendment 1: duration extended to Dec2012 and amount increased. Amendment 2: amount increased. Amendment 3: duration extended to Dec2012 and amount increased.
MOES/IC/CS/003/07	Recruit one long-term local consultant by the Office of Secretary General, for the monitoring and evaluation of the EEE-P	Plan Actual	Prior	1.6.1			CS	SSS	MOES	SG	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Mar-07 Mar-07	Mar-07 Mar-07	Dec-10			Stavri Llambiri	7,700,000 ALL	Amendment 1: Duration extended to Dec2011. Amendment 2: One clause changed. Amendment 3: duration extended to Dec2012 and amount increased.
MOES/IC/CS/009/09	Local TA: Local Consultant for Procurement Sector (1)	Plan Actual	Prior	1.5.11			CS	IC	MOES	DSHJ	Jun-09 Jun-09	Jun-09 Aug-09	N/A N/A	N/A N/A	Jun-09 Oct-09	Jun-09 Nov-09	Jun-09 Nov-09	Jun-10		Mirjeta Zeneli	3,990,000 ALL	Amendment 1: change of coordinator; Amendment 2: change of coordinator; Amendment 3: reduction of tasks; Amendment 4: contract extension in time and value; Amendment 5: Duration extended to Dec2012 and amount increased.
MOES/IC/CS/009/10	Local TA: Local Consultant for Procurement Sector (1)	Plan Actual	Prior	1.5.5 (1.5.11)			CS	IC	MOES	DSHJ	Jun-09 Dec-09	Jun-09 Jan-10	N/A N/A	N/A N/A	Jun-09 N/A	Jun-09 Aug-10	Jun-09 Aug-10	Jun-10		Pranvera Kasimati	3,045,000 ALL	Amendment 1: Duration extended to Dec2011. Amendment 2: Duration extended to Dec2012 and amount increased.
MOES/IC/CS/006/09	Local consultancy for financial management	Plan Actual	Prior	1.5.1 (1.5.2)			CS	IC	MOES	DPB	N/A Nov-09	N/A Dec-09	N/A N/A	Jun-09 Jan-10	N/A Jan-10	N/A Feb-10	Jun-09 Dec-10	Dec-10		Teuta Tavanxhiu	3,325,000 ALL	Amendment 1: change of coordinator. Amendment 2: Duration extended until Dec2011. Amendment 3: Duration extended to Dec2012 and amount increased.
MoES/CS/LCS/002/2010	Development of designs and supervision for three school rehabilitations and extensions.	Plan Actual	Prior	3.2.11	3.1.15		CS	LCS	MOES	DPZH (SI)	Apr-10 Aug-10	May-10 Sep-10	N/A Oct-10	N/A Nov-10	Jun-10 Dec-10	N/A Dec-10	Jul-10 Feb-11	Dec-10		Poseidon XXL	10,241,580 ALL	
MOES/CS/SSS/002/2011	International Technical assistance for monitoring of implementation of HE reform.	Plan Actual	Prior		4.1.8	4.3.1	CS	SSS	MoES	DALKSH	Apr-11 N/A	Apr-11 N/A	Apr-11 Jan-11	May-11 Jan-11	May-11 Jan-11	Jun-11 Feb-11	Jun-11 Feb-11	Sep-11		Quentin Thompson	72,734 GBP	Amendment 1-contract extension, Amendment 2-Contract extension to Dec12 and increase of value.
MOES/IC/CS/016/2011	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan Actual	Post	3.1.1			CS	IC	MOES	DPB	Apr-11 Apr-11	Apr-11 N/A	N/A N/A	May-11 N/A	May-11 N/A	May-11 Jun-11	Dec-11			Merita Zeqaj	3,054,600 ALL	Amendment 1: Duration extended to Dec2012 and amount increased.
MOES/CS/LCS/002/2011	Supervision of civil works for 7 new schools	Plan Actual	Prior		3.1.13		CS	LCS	MoES	DPZH	Feb-11 Mar-11	Feb-11 May-11	Mar-11 May-11	Mar-11 Jun-11	Apr-11 Jul-11	May-11 Aug-11	May-11 Aug-11	Dec-11		Strategy CES & Zenit 06	6,003,360 ALL	Amendment 1: Duration extended to 20.12.2012.
MOES/CS/IC/007/2011	Local consultancy for environment	Plan Actual	Post		3.1.10		CS	IC	MOES	DPZH	Jan-11 Jun-11	Jan-11 Jul-11	Feb-11 N/A	Feb-11 N/A	Mar-11 Aug-11	Mar-11 N/A	Apr-11 Aug-11	Dec-11		Gazmend Zeneli	900,000 ALL	Amendment 1-contract extension, Amendment 2-Duration extended to Dec2012 and amount increased.
MOES/CS/IC/010/2011	Update of the Action Plan and produce legal acts/regulations in support of the action plan	Plan Actual	Post		4.1.2		CS	IC	MoES	DALKSH	Jan-11 Mar-10; Apr-11	Jan-11 Jun-11	N/A N/A	N/A Jul-11	Feb-11 N/A	N/A Jul-11	Mar-11 Jul-11	Jun-11		Valbona Sanxhaktari	19,800 USD	Amendment 1-Duration extended to Dec2012.
MOES/CS/IC/017/2011	Governance and Management Reform in Public Universities 4.1.3.1. Phase 1. International Technical assistance on designing of arrangements for governance and management of public universities	Plan Actual	Prior		4.1.3	4.1.1	CS	IC	MoES	DALKSH	Jul-11 Oct-11; Nov-11; Dec-11	Jul-11 Dec-11	Aug-11 Dec-11	Aug-11 Jan-12	Sep-11 Jan-12	Sep-11 Mar-12	Oct-11 Mar-12	Dec-11		Robert Cuthbert	26,640 GBP	1st adv: no Eol received; 2nd adv: 1 unqualified Eol received. 3rd adv: Mr. Cuthbert is selected.
	<b>TOTAL, CONSULTING SERVICES, BEING IMPLEMENTED</b>	Plan Actual																				

**Procurement in progress**

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Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Component as per ARP 2012	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	RoE/3	Short List	Bidding Documents/RFP		Evaluation Report		Contract Information		Notes	
													Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion		Name of Consultant
	TOTAL, CONSULTING SERVICES, IN PROGRESS	Plan Actual																		
Planned Activities																				
MOES/CS/QCBS/001/2012	International consultancy - Overall project management and lead for the development of the Student Loans scheme (small Project Management Unit)	Plan Actual	Prior			4.3.4	CS	QCBS	MOES	DALKSH		Sep-12	Oct-12	Oct-12	Oct-12	Nov-12	Dec-12	Jan-13	Jun-13	
MOES/CS/QCBS/002/2012	International consultancy- System design and development	Plan Actual	Prior			4.3.4.1	CS	QCBS	MOES	DALKSH		Aug-12	Sep-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Jun-13	
MOES/CS/IC/001/2012	International consultancy-Legal and financial issues	Plan Actual	Post			4.3.4.2	CS	IC	MOES	DALKSH		Aug-12	Sep-12	N/A	N/A	Oct-12	N/A	Nov-12	Dec-12	
MOES/CS/IC/002/2012	Local consultancy-Legal and financial issues	Plan Actual	Post			4.3.4.2	CS	IC	MOES	DALKSH		Aug-12	Sep-12	N/A	N/A	Oct-12	N/A	Nov-12	Dec-12	
MOES/CS/IC/003/2012	Local consultancy-Develop the day-to-day operations of the new funding methodology (training of users)	Plan Actual	Post			4.3.5	CS	IC	MOES	DALKSH		Aug-12	Sep-12	N/A	N/A	Oct-12	N/A	Nov-12	Dec-12	
MOES/CS/IC/004/2012	Development of professional practice program for regulated professions of practical training exam	Plan Actual	Post			4.4.1	CS	IC	MoES	DALKSH		Aug-12	Sep-12	N/A	N/A	Oct-12	N/A	Nov-12	Dec-12	
	TOTAL, CONSULTING SERVICES, PLANNED ACTIVITIES	Plan Actual																		
	<b>TOTAL, CONSULTING SERVICES</b>	Plan Actual																		

/1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)  
 /2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL  
 /3 This is for the consulting services only  
 /4 For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Component as per ARP 2012	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	Bidding Documents		Evaluation Report		Contract Information		Notes												
											Submission to the Bank	No-objection	Deadline for Bid submission	No-objection	Contract signing	Contract completion		Name of Supplier	Contract amount										
Contracts completed																													
MOES/SH/G/001/07	Technological Equipments for AVA	Plan	Prior	(1.3.6)			G	Shopping	MoES	AAA	Apr-07	Apr-07	Apr-07	Apr-07	May-07	May-07	Infosoft Systems	48,150 EUR											
MOES/NCB/G/015/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in the north/northeast Albania .  Lot 1 Lot 2 Lot 3 Lot 4	Plan	Prior	(3.2.4-2)			G	NCB	MOES	Schools	May-07	May-07	Jun-07	Jun-07	Jun-07	Aug-07													
		Actual																		Infosoft Systems	7,848,144 ALL								
																						Infosoft Systems	6,939,576 ALL						
																						Alb Building	9,857,088 ALL						
MOES/NCB/G/016/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in central Albania.  Lot 1 Lot 2 Lot 3 Lot 4	Plan	Prior	(3.2.4-3)			G	NCB	MOES	Schools	May-07	May-07	Jun-07	Jun-07	Jun-07	Aug-07													
		Actual																				Infosoft Systems	6,626,880 ALL						
																							ABS	513,576 ALL					
																							Infosoft Systems	7,779,240 ALL					
MOES/ICB/G/019/07	Supply and Installation of Supporting furnitures for functioning of informatics laboratories (Three Lots)  Lot 1. Computer Desks Lot 2. Chairs Lot 3. Classroom Cupboards	Plan	Prior	(3.2.6)			G	ICB	MoES	Schools	Jun-07	Jun-07	Jul-07	Jul-07	Aug-07	Sep-07													
		Actual																											
																										Erzeni ltd	646,726.67 EUR		
																											M.Lezha ltd	528,998 EUR	
MOES/ICB/G/014/07	Supply and Installation of laboratories for informatics in basic,secondary and vocational schools  Lot 1. Supply and Installation of Basic Computer Equipment Lot 2. Laptops Lot 3. Digital Projectors	Plan	Prior	(3.2.4-1)			G	ICB	MoES	Schools	May-07	Jun-07	Jul-07	Jul-07	Aug-07	Dec-07													
		Actual										Sep-07	Oct-07	Nov-07	Dec-07														
																											JV Cactus & King ICT	2,810,294.96 USD	
																												Kontrax ltd	868,640 EUR
MOES/SH/G/003/08	Vehicles for MoES  Supply of Furniture Lot 1: Computer Labs (supply of tables and closets) Lot 2: Computer Labs (supply of chairs) Lot 3: Preschool education	Plan	Post	1.6.3.			G	Shopping	MoES	SG	Mar-08	N/A	Mar-08	N/A	Apr-08	Jun-08													
		Actual																											
																												Hyundai Auto Albania* Ltd	5,000,000 ALL
MOES/ICB/G/002/08	Supply of Furniture Lot 1: Computer Labs (supply of tables and closets) Lot 2: Computer Labs (supply of chairs) Lot 3: Preschool education	Plan	Prior	3.2.6.			G	ICB	MoES	BPD	Jul-08	Jul-08	Sep-08	Sep-08	Oct-08	Dec-08													
		Actual																											
MOES/ICB/G/003/08	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria  Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania Lot 2:Supply and Installation of Basic Computer Equipment for Central Region of Albania Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania	Plan	Prior	3.2.5.			G	ICB	MoES	ISD	Mar-08	Apr-08	May-08	May-08	Jun-08	Dec-08													
		Actual																											
MOES/ICB/G/004/08	Internet connection in ICT field  Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania Lot 2:Supply and Installation of Basic Computer Equipment for Central Region of Albania Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania	Plan	Prior	2.3.5			TS	ICB	MoES	ISD, CD	Jul-08	Aug-08	Sep-08	Oct-08	Oct-08	Dec-09													
		Actual																											

Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Component as per ARP 2012	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	Bidding Documents				Evaluation Report		Contract Information		Notes								
											Submission to the Bank	No-objection	Deadline for Bid submission	No-objection	Contract signing	Contract completion	Name of Supplier	Contract amount									
MOES/NCB/G/001/08	Supply and Installation of pilot central information system at the MoES	Plan Actual	Prior	1.3.9			G	NCB	MoES	ISD	Mar-08 Oct-08	Mar-08 Nov-08	Apr-08 Feb-08	Apr-08	May-08 Jun-08		FBS shpk	10,409,226 ALL									
MOES/SH/G/004/09	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan Actual	Post	3.2.3 (3.2.4)			G	Shopping	MOES	DE-E	N/A Jan-10	N/A Feb-10	N/A Mar-10	N/A Apr-10	Jul-09 Apr-10	Oct-09 May-10; Jun-10	CCS shpk	36,925.44 USD	Completion date extended								
MOES/NCB/G/001/09	Acquisition and installment of computer equipments in 37 RED/EO (LAN System)	Plan Actual	Prior	1.3.7			G	NCB	MoES	DE-E	Jul-09 Mar-10; Jun-10; Sep-10	Jul-09 Apr-10; Jul-10; Sep-10	Sep-09 May-10; Aug-10; Oct-10	Sep-09 Jun-10; Sep-10;	Oct-09 Dec-10	Feb-11	JV Advance Business Solutions shpk & S&T Albania	18,972,102 ALL	Re-tendered twice.								
MOES/ICB/G/001/09	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan Actual	Prior	3.2.1			G	ICB	MoES	RED/EO	Sep-09	Sep-09	Oct-09	Oct-09	Nov-09	Apr-10											
	Lot 1: Procurement of Chemistry laboratories	May-10									Jun-10	Aug-10	Jan-11	Jan-11													
	Lot 2: Procurement of Biology laboratories	Sep-09									Sep-09	Oct-09	Oct-09	Nov-09	Apr-10												
	Lot 3: Procurement of Physics laboratories	May-10									Jun-10	Aug-10	Jan-11	Jan-11	Jun-11												
MoES/G/SH/001/2010	Acquisition of equipments to support EMIS in MoES	Plan Actual	Post	1.3.2			G	SH	MoES	DE-E	Apr-10 NA	May-10 NA	May-10 Sep-10	Jun-10 NA	Jun-10 Oct-10	Jul-10 Nov-10	Divitech shpk	6,899,077 ALL									
MoES/G/SH/003/2010	Purchase of equipment for realization of mediatic campaign with public audience, (digital camera etc)	Plan Actual	Post	1.6.5			G	SH	MoES	DKP/ZSH	NA NA	NA NA	Apr-10 Jul-10; Sep-10	NA NA	May-10 Oct-10	Dec-10 Nov-10	Valdrin shpk	1,575,000 ALL									
MoES/G/SH/004/2010	Acquisition and installment of computer equipments and peripheral equipments for a Conference Room in MoES	Plan Actual	Post	1.6.6			G	SH	MoES	DE-E	NA NA	NA NA	Dec-10 Oct-10	NA NA	Dec-10 Dec-10	Jan-11 Jan-11	S&T Albania shpk	6,890,000 ALL									
MoES/G/SH/005/2010	Extension of prearrangement classrooms in the preschool education (Purchase of didactic materials)	Plan Actual	Post	2.1.2			G	SH	MOES	DEPU	NA NA	NA NA	May-10 Aug-10	NA NA	Jun-10 Aug-10	Aug-10 Oct-10	Lefter Bezatliu	7,198,500 ALL									
MoES/G/SH/006/2010	Development of applicative program on educational data collection.	Plan Actual	Post	1.3.1			G	SH	MOES	DE-E	NA NA	NA NA	Nov-10 Dec-10	NA NA	Nov-10 Mar-11	Dec-10 Jun-11	Bit Albania shpk	78,000 USD									
MoES/G/NCB/001/2010	Purchase of Furniture for the extension of 150 classrooms serving children 5-6 years old	Plan Actual	Prior	2.1.2			G	NCB	MOES	DEPU	Apr-10 Sep-10	May-10 Sep-10	Jun-10 Nov-10	Jul-10 Jan-11	Aug-10 Feb-11	Sep-10 May-11	M. Lezha shpk	36,900,000 ALL									
MoES/G/NCB/002/2010	Supply of furniture for science and computer laboratories	Plan Actual	Prior	3.2.2 & 3.2.6			G	NCB	MoES	DEPU & DE-E	Apr-10 Sep-10	May-10 Sep-10	Jun-10 Nov-10	Aug-10 Jan-11	Sep-10 Feb-11	Dec-10 May-11	Erzeni shpk	41,959,800 ALL									
MoES/G/ICB/001/2010	Supply and installation of computer laboratories including computer equipment and LAN, laptops and projectors	Plan Actual	Prior	1.3.4 & 3.2.5 & 3.2.7			G	ICB	MoES	DE-E	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10											
	Lot 1: Supply and Installation of Computer Laboratories including Computer Equipment and LAN.	Jul-10									Oct-10	Dec-10	Jul-11	Aug-11	Jan-12												
	Lot 2: Supply of Laptop Computers and Projectors	Apr-10									May-10	Jun-10	Jul-10	Aug-10	Sep-10												
		Jul-10									Oct-10	Dec-10	Jul-11	Aug-11	Jan-12												
MoES/G/SH/007/2010	Software on financial management (budget planning and implementation monitoring)	Plan Actual	Post	1.3.9			G	SH	MoES	DPZH	NA NA	NA NA	Jan-11	NA	Feb-11	Apr-10 May-11; Jan-12	Infosoft Software Development shpk	8,920,000 ALL	Amendment 1: duration extended to January 2012.								
MoES/G/SH/001/2011	Publication of the manual for implementation of school grant	Plan Actual	Post	1.4.2			G	SH	MoES	DAPPS	N/A N/A	N/A N/A	Feb-11	N/A	Mar-11	Dec-11	-	-	Cancelled								
MoES/G/SH/002/2011	Development of an electronic document management software for the management of all documents in MoES and development of MASH's portal (intranet+extranet).	Plan Actual	Post		1.2.5		G	SH	MOES	DE-E	Jan-11	Feb-11	Mar-11	Mar-11	Apr-11	Aug-11			months. 12 months of maintenance are included in the price. Addendum 1: extended to 28.02.2012 (2 servers should be installed in MoES). The final report was submitted by the Supplier on Feb 28, 12. The CMG is making verifications.								
MoES/G/SH/003/2011	Purchase equipment, scanner-photocopy-printers for the budget sector, investments sector in MOES and IKAP	Plan Actual	Post		1.2.6		G	SH	MOES	DPZH/IKAP	Feb-11	N/A	Mar-11	N/A	Apr-11	Jun-11	Asseco See shpk	58,800 Euro									
MoES/G/SH/004/2011	Realization of mediatic campaign with public audience (printing of brochures, etc)	Plan Actual	Post		1.4.2		G	SH	MOES	DKP	N/A N/A	N/A N/A	Apr-11	N/A	Jun-11 Jan-11	Jul-11 Sep-11	Divitech shpk	6,250,600 ALL	Amendment 1: duration extended to May 2012 (brochures are to be printed as per MoES request).								
MoES/G/SH/005/2011	Purchase of the operational system, office package and	Plan					G	SH	MOES	DKP	N/A	N/A	Feb-11	N/A	Mar-11	May-11	Shtypshkronja Kristalina shpk	1,938,000 ALL	First procedure cancelled								



Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Component as per ARP 2012	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	Bidding Documents				Evaluation Report		Contract Information		Notes
											Submission to the Bank	No-objection	Deadline for Bid submission	No-objection	Contract signing	Contract completion	Name of Supplier	Contract amount	
MoES/G/SH/006/2011	software for the management of the installed IT labs	Actual	Post		3.1.3		G	SH	MOES	DE-E	N/A	N/A	Apr-11; Jul-11	N/A	Sep-11	Oct-11	CCS shpk	40,440 USD	because all quotations exceeded estimated cost.
MoES/G/SH/008/2011	Extension of preparatory classes in the preschool education, opening of 200 classes for children 5-6 years old (Purchase of teaching materials)	Plan Actual	Post		2.1.5		G	SH	MOES	DEPU	N/A	N/A	Aug-11	N/A	Sep-11	Dec-11			
MoES/G/SH/009/2011	Purchase of electronic equipments for the state examinations environment	Plan Actual	Post		2.2.3		G	SH	MOES	AKP	N/A	N/A	Jul-11	N/A	Sep-11	Oct-11	Mjete Mesimore Ergen	9,579,600 ALL	
MoES/G/SH/010/2011	Support with furniture of electronic equipments for the state examinations environment	Plan Actual	Post		2.2.4		G	SH	MOES	AKP	N/A	N/A	Aug-11	N/A	Sep-11	Dec-11	Divitech Sh.p.k	8,500,000 ALL	
MoES/G/SH/011/2011	Server Purchasing for electronic assessment of matura state system	Plan Actual	Post		3.1.19		G	SH	MOES	DE-E	N/A	N/A	Jul-11	N/A	Aug-11	Dec-11	Sinteza Co	4,174,866 ALL	
MoES/G/SH/012/2011	Realization of mediatic campaign with public audience (TV spot)	Plan Actual	Post		1.4.2		G	SH	MOES	DKP	N/A	N/A	Aug-11	N/A	Sep-11	Sep-11	COVER Media Agency	1,960,000 ALL	
MoES/G/NCB/001/2011	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in pre-university system	Plan Actual	Prior		1.2.2		G	NCB	MoES	DEE	Jul-11	Jul-11	Aug-11	Sep-11	Oct-11	Dec-11			Cancel and re-bid. Only one bid was received. It did not meet the requirements.
MoES/G/NCB/005/2011	Introduction of teaching interactive technologies in pilot form	Plan Actual	Prior		3.1.17		G	NCB	MOES	DE-E	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Dec-11			Deadline extended to Oct. 2, 2011 (Addendum 1)
MoES/G/ICB/001/2011	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria <i>Lot 1: Procurement of Chemistry laboratories</i> <i>Lot 2: Procurement of Biology laboratories</i> <i>Lot 3: Procurement of Physics laboratories</i>	Plan Actual	Prior		3.1.1	3.1.1	G	ICB	MOES	DEPU	Jul-11	Jul-11	Sep-11	Oct-11	Oct-11	Dec-11			Cancelled because of lack of funds.
MoES/G/ICB/002/2011	Provision of furniture for science and computer labs in basic and secondary education and extension of preparatory classes in the preschool education.	Plan Actual	Prior		3.1.2 & 3.1.6 & 2.1.5		G	ICB	MOES	DPZH/DEPU/DE-E	Apr-11	May-11	Jun-11	Jul-11	Jul-11	Sep-11			
MoES/G/ICB/003/2011	Development and implementation of digital library for basic and secondary education. Enrichment with content, IT specialists and teachers training	Plan Actual	Prior		3.1.4	3.1.2	G	ICB	MOES	DE-E	Jul-11	Jul-11	Aug-11	Sep-11	Sep-11	Dec-11			Deadline for bid submission & opening extended from March 27 to April 9, 2012. Cancelled because of discrepancies with the SBD. No re-bid because of lack of funds.
MoES/G/ICB/004/2011	Increase the number of computer and virtual laboratories <i>Lot 1: Increase the number of computer labs in Preuniversity schools based on a defined strategy and criteria</i> <i>Lot 2: Creation of virtual labs for basic and secondary education</i>	Plan Actual	Prior		3.1.5 & 3.1.7		G	ICB	MOES	DE-E	Sep-11	Jan-12	Mar-12; Apr-12	Jun-12	Jul-11	Dec-11			Cancel and re-bid. For Lot 1, no bid met the requirement. For Lot 2, bidders did not accept extension of bid validity period.
MoES/G/ICB/004/2012	Increasing the number of computer labs and digital classrooms for Pre-university education system <i>Lot 1: Increasing the number of computer labs in Pre-university schools based on MultiPoint Server technology (Thin Client Terminals)</i> <i>Lot 2: Creation of digital classrooms for basic and secondary education</i>	Plan Actual	Prior			3.1.3 & 3.1.4	G	ICB	MOES	DE-E	Feb-12	Mar-12	Apr-12	Jun-12	Jun-12	Dec-12			Deadline of bid submission and opening was extended from May 14 to May 31, 2012. Cancelled because of lack of funds.
TOTAL, GOODS, COMPLETED		Plan Actual																	
Contracts being implemented																			
MoES/G/ICB/002/2010	Connection and providing with internet of the 2000 school in pre-university education	Plan Actual	Prior		3.2.16	3.1.20	G	ICB	MoES	DE-E	Nov-10	Nov-10	Jan-11	Feb-11	Feb-11	Dec-11			
MoES/G/SH/005/2011	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in higher education	Plan Actual	Post		1.2.1		G	SH	MoES	DEE	Nov-10	Dec-10	Mar-11	Jul-11	Aug-11	Dec-11	Albtelekom Sha	2,990,354 USD	Amendment 1: extension from 22.03.2012 to 22.04.2012.
											N/A	N/A	Jul-11	N/A	Sep-11		Redcloud & Infosoft System Sh.p.k	9,300,000 ALL	

Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Component as per ARP 2012	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	Bidding Documents		Evaluation Report		Contract Information		Notes		
											Submission to the Bank	No-objection	Deadline for Bid submission	No-objection	Contract signing	Contract completion		Name of Supplier	Contract amount
MoES/G/SH/007/2011	Creating portals for learning through e-learning technology _Future Schools	Plan Actual	Post		3.1.18		G	SH	MOES	DE-E	N/A N/A	N/A N/A	Feb-11 Jun-11; Aug-11; Sep-11	N/A N/A	Mar-11 Nov-11	Dec-11	B 360 shpk	6,690,000 ALL	No quotations received. ITQ sent again.
MoES/G/SH/013/2011	Development of a computer-based testing system for regulated professions	Plan Actual	Post		4.4.1		G	SH	MoES	NAE	Oct-11 Oct-11	Oct-11 Oct-11	Oct-11 Oct-11	N/A N/A	Oct-11 Nov-11	Dec-12	BIT Albania	69,000 USD	
MoES/G/NCB/003/2010	Creation of electronic system for evaluation of state matura	Plan Actual	Prior	3.2.14		3.1.9	G	NCB	MOES	DE-E	Dec-10 Aug-11	Jan-11 Oct-11	Feb-11 Nov-11	Feb-11 Jan-12	Mar-11 Feb-12	Dec-11	IkubINFO Software Solution sh.p.k & Divitech sh.p.k	18,240,000 ALL	
MoES/G/NCB/003/2011	Purchase of servers/licenses for improvement of hardware/software in MoES	Plan Actual	Prior		1.2.7	1.1.3	G	NCB	MoES	DE-E	Jul-11 Aug-11	Jul-11 Dec-11	Aug-11 Jan-12	Sep-11 May-12	Oct-11 May-12	Dec-11	Communication Progress	38,317,200 ALL	
	TOTAL, GOODS, BEING IMPLEMENTED	Plan Actual																	
Procurement in Progress																			
MoES/G/NCB/001/2012	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in pre-university system	Plan Actual	Prior			1.1.1	G	NCB	MoES	DEE	Mar-12 Mar-12	Mar-12 Mar-12	Apr-12 May-12	May-12	Jun-12	Sep-12			
	TOTAL, GOODS, IN PROGRESS	Plan Actual																	
Planned activities																			
MoES/G/SH/001/2012	Software on financial management for EO, schools, dependant institutions and Universities (budget planning and implementation monitoring)	Plan Actual	Post		1.2.4	1.1.2	G	SH	MOES	DPZH	N/A N/A	N/A N/A	Aug-12	N/A	Aug-12	Dec-12			
MoES/G/NCB/002/2012	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan Actual	Prior			3.1.1	G	NCB	MOES	DEPU	Jul-12 Aug-12	Aug-12 Sep-12	Sep-12 Oct-12	Oct-12	Nov-12	Dec-12			
MoES/G/SH/002/2012	Increase the number of computer labs in Preuniversity schools based on a defined strategy and criteria	Plan Actual	Post			3.1.3	G	SH	MOES	DEE	N/A N/A	N/A N/A	Aug-12	N/A	Sep-12	Dec-12			
MoES/G/SH/003/2012	Develop the day-to-day operations of the new funding methodology (system development)	Plan Actual	Post			4.3.5	G	SH	MOES	DALKSH	N/A N/A	N/A N/A	Oct-12	N/A	Nov-12	Jun-13			
	TOTAL, GOODS, PLANNED	Plan Actual																	
	<b>TOTAL, GOODS</b>	Plan Actual																	

<sup>1</sup> Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)  
<sup>2</sup> Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL  
<sup>3</sup> For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.  
<sup>4</sup> This is for the consulting services only  
<sup>5</sup> For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Component as per ARP 2012	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	RoE <sup>4</sup>	Short List	Bidding Documents/RFP		Evaluation Report		Contract Information			
													Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion		
<b>Contracts completed</b>																				
MOES/IC/CS/028/07	Train MoES Procurement Sector Staff	Plan	Prior	(1.5.9)			TR	SSS (ILO)	MoES	MoES									The item is performed in accordance with the training plan	
		Actual	Post					SSS											Accommodation, travel and per diem of two participants of the WB seminar in Sarajevo	
MOES/IC/CS/029/07	Train Education institutions staff on the New Public Procurement Law	Plan	Prior	(1.5.10)			CS	CQ	MOES	SP/PPA									Training was carried out by the PPA training centre. The expenditures included lecturers fees, rent and per diem allowances to trainees.	
		Actual	Post				TR	RC												
MOES/CQ/CS/030/07	Train MoES, AAA, REDs, education institutions and local government staff for procurement, in accordance with the POM provisions and prepare materials for professional development.	Plan	Prior	(1.5.11)			TR	CQ	MOES	PS									in accordance with the training schedule to be approved by the Bank	
		Actual	Post				RC	Other											Publication of procurement notice	
MOES/TR/CS/033/07	Train professional and technical staff of AAA on design of national examination tests, national assessment tests, standardized tests and on statistical and psychometric elaboration of data, study tour to CITO (the Netherlands).	Plan	Prior	(1.6.2)			TR	SSS	AAA	AAA									The item is performed in accordance with the training plan	
		Actual	Post																Support fees, per diem, travel expenses and accommodation for trainees	
																			01-11 Dec 07	
MOES/TR/CS/038/07	Train ICT staff on general management, communication and coordination capacities.	Plan	Prior	(1.6.7)			TR	Other	MOES	CTQE									The item is performed in accordance with the training plan	
		Actual	Post																fees to lecturers and reimbursables for staff to travel abroad	
MOES/TR/CS/041/07	Enhance MoES capacities for education reform. Train and qualify MoES staff.	Plan	Prior	(1.7.3)			TR	Other	MOES	SG									The item is performed in accordance with the training plan	
		Actual	Post																Expenses related to two semi-annual conferences, courier services	
MOES/TR/CS/074/07	Train staff of Higher Education and Scientific Council	Plan	Post	(4.6.2)			TR	Study Tour	MOES	Deputy Minister, HED									The item is performed in accordance with the training plan	
		Actual																		
MOES/TR/CS/014/07	Local TA: Train of Informatics Teachers of secondary schools provided with computer labs in ICT field	Plan	Post	2.3.3.			TR	CQ	MOES	ISD			Jan-08	Jan-08	N/A	N/A	Feb-08	N/A	Feb-08	Nov-08
		Actual											Feb-08							
MOES/CQ/CS/043/07	Local TA: English language training course for MoES Staff.	Plan	Post	1.2.9.			TR	CQ	MOES	DDMD			May-07	May-07	N/A	N/A	Jun-07	N/A	Mar-08	Dec-08
		Actual											Sep-07	Jan-08	N/A	N/A	Feb-08	N/A		
MOES/TR/CS/004/09	Training of Information and Statistics Department staff on information management system	Plan	Post	1.3.6			TR	CQ	MOES	DIS			N/A	N/A	N/A	N/A	N/A	N/A	May-09	Nov-09
		Actual																		
MOES/TR/CS/011/09	Training of Juridical Services Department staff	Plan	Post	1.5.9			TR		MOES	DSHJ			N/A	N/A	N/A	N/A	N/A	N/A	May-09	Oct-09
		Actual																		
MOES/TR/001/2010	Work visit of local and central inspectors abroad to learn on concrete inspection experiences of European Inspection Authorities	Plan	Prior approval of TTL	1.1.6			TR		MOES	DKRD										Sep-10
		Actual																		
MOES/TR/003/2010	Training of E-Education Department staff on information management system	Plan	Prior approval of TTL	1.3.6			TR		MOES	DE-E										
		Actual																		
MOES/TR/004/2010	Study visit regarding the PreUniversity Education Reforms (school autonomy and school grant etj)	Plan	Prior approval of TTL	1.4.4			Study tour		MOES	DAPPS										
		Actual																		
MOES/TR/005/2010	Trainings of Department of Programming and Development and Finance Staff to increase the capacities of Finance Sector, Investment, budget, human resources and procurement staff regarding World Bank procedures.	Plan	Prior approval of TTL	1.5.2			TR		MOES	DPZH/SF										
		Actual																		
MOES/TR/008/2010	Conference on semi-annual review meetings of EEEP with education partners	Plan	Prior approval of TTL	1.6.3			TR		MOES	SP										
		Actual																		
MOES/TR/009/2010	Working group for the reform in Teacher profession, including the Curricula and Diploma	Plan	Prior approval of TTL	2.3.9			Study tour		MOES	DALKSH										
		Actual																		
MOES/TR/010/2010	Membership fee payment in the OECD Programme on the education building (PEB) (participation on seminars/workshops)	Plan	Prior approval of TTL	3.2.15			TR		MOES	DPZH (SI)										
		Actual																		
MOES/TR/002/2011	Conference on semi-annual review meetings of EEEP with education partners	Plan	Prior approval of TTL	1.4.1			TR		MOES	SG										
		Actual																		
MOES/TR/003/2011	Realization of mediatic campaign with public audience (conference)	Plan	Prior approval of TTL	1.4.2			TR		MOES	DKP										
		Actual																		
MOES/TR/003/2012	Study visit in London (Participation in conference in framework of TIK)	Plan	Prior approval of TTL	2.1.5			Study tour		MOES	DE-E										
		Actual																		
MOES/TR/004/2012	Study visit of working group for HE Reform (England/Hungary/China/Corea)	Plan	Prior approval of TTL	4.1.6	4.3.3		Study tour		MOES	DALKSH										
		Actual																		
	TOTAL, TRAINING, COMPLETED	Plan																		
		Actual																		
<b>Contracts being implemented</b>																				
	TOTAL, TRAINING, BEING IMPLEMENTED	Plan																		
		Actual																		
<b>Procurement in progress</b>																				
		Plan																		
	TOTAL, TRAINING, IN PROGRESS	Actual																		

Planned  
 Activities

MOES/TR/001/2012	Conference on semi-annual review meetings of EEEP with education partners	Plan	Prior approval of TTI		1.4.1	1.3.1	TR		MOES	SG								
		Actual																
MOES/TR/002/2012	Development of professional practice program for regulated professions of practical training exam	Plan	Prior approval of TTI			4.4.1	Study tour		MOES	DALKSH								
		Actual																
	<b>TOTAL, TRAINING, PLANNED</b>	Plan																
		Actual																
	<b>TOTAL, TRAINING</b>	Plan																
		Actual																

<sup>/1</sup> Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC)  
<sup>/2</sup> Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL  
<sup>/3</sup> For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.  
<sup>/4</sup> This is for the consulting services only  
<sup>/5</sup> For the completed contracts we have used the exchange rate as follows: US\$/ALL=100



































Contract Number	Description	Plan vs Actual	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Component as per ARP 2012	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	RoEI <sup>4</sup>	Short List	Bidding		Evaluation Report		Contract	
													Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion
Completed Contracts																		
MOES/IC/CS/017/07	Local TA: Design effective school indicators and a model for school self-evaluation and develop a professional development programme and the program for training for school principals; define professional criteria for school principals and design manual for school principals.	Plan	Post	(1.4.1 +1.4.2 + 1.4.4)			CS	IC	MOES	Policy D, QTCE, ICS, CDD, ID.	May-07	May-07	N/A	N/A	Jun-07	N/A	Jun-07	Aug-07
		Actual		1.4.1.			RC	Expenses	MoES		fees to the members of the working group in MoES							
		Actual		1.4.2.			RC	Expenses	ICT		fees to the members of the working group of the Institute of Curriculum and Training							
MOES/IC/CS/044/07	Develop theoretical basis of 1-12 grade curriculum and contemporary teaching/learning	Plan	Prior	(2.1.1)			CS	IC	ICT (ICS)	CDD, ICS	The item is performed in accordance with the ARP 2007							
		Actual	Post				RC	Other			fees to lecturers and other staff to hold the conferences						Dec-07	
MOES/IC/CS/046/07	Revise basic education standards	Plan	Post	(2.1.3)			CS	IC	ICT (ICS)	CDD, ICS	The item is performed in accordance with the ARP 2007							
		Actual					RC	Other			fees to lecturers, per diem and other staff to hold training courses						Dec-08	
MOES/IC/CS/047/07	Draft (general) upper secondary education standards	Plan	Prior	2.1.4			CS	IC	MOES	CDD, ICS	Jun-07	Jun-07	N/A	N/A	N/A	N/A	Jun-07	Dec-07
		Actual	Post				RC	Other	ICT (ICS)	ICT	fees to collaborator							
MOES/CQ/CS/053/07	National Conference on State Matura	Plan	Prior	(2.2.1)			CS	CQ	MOES	AAA, CD D	in accordance with the ARP 2007							
		Actual	Post				RC	Other			Expenses for holding conference						Dec-07	
MOES/CQ/CS/057/07	Train teachers on teaching-learning targeting students' achievements	Plan	Post	2.3.1			CS	CQ	MOES	HRS, QTCE	Jun-07	Jun-07	Jun-07	N/A	Jul-07	N/A	Jun-07	Dec-07
		Actual					TR	RC			fees, per diem to participants, replication of materials and other stuff for training courses							
MOES/IC/CS/058/07	Carry on reform on teacher professional development system	Plan	Prior	2.3.4			CS	IC	ICT (QTCE)	PD, QTCE	Jun-07	Jun-07	Jun-07	Jul-07	Jul-07	Jul-07	Jul-07	Dec-08
		Actual	Post				RC	Other			fees to lecturers, per diem and other staff to hold training courses							
MOES/CQ/CS/060/07	Train RED/EO personnel and school principals and heads of subject committees in charge of qualification on implementing teacher professional development system reform	Plan	Post	2.3.7 +2.3.8			CS	CQ	ICT (QTCE)	HRS, QTCE, RED/Eos	May-07	May-07	May-07	May-07	Jun-07	May-07	Jun-07	Dec-07
		Actual		2.3.7			RC	Other			fees to lecturers, per diem and other staff to hold training courses							
	Participation in PISA 2009	Plan		(2.2.5)				Other	MOES	AAA, CD D	Yearly Participation fee based on the Agreement between OECD and MOES.							
	Local TA: Assistance with preparation of the sub-legal acts pursuant to the HE Law	Plan	Post	4.2.1.			CS	IC	MoES	HEPD	fees to the members of the Working Groups							
MOES/IC/CS/035/07	Design of standardized tests.	Plan	Post	(1.6.4-1)			IC	LS	MOES	AAA								
	Participation of Albanian Delegation in the World Conference on Early Childhood Education (Russia)	Plan					RC	Other	AAA		funds were used from activity 1.6.5. No objection dt. 24. 9. 2010.							
	Membership fee payment in the OECD Programme on the education building (PEB) (fee)	Plan	Post	3.2.15			OC		MOES	DPZH (SI)								
	Realization of mediatic campaign with public audience	Plan	Post	1.6.5			OC		MOES	DKP/ZS	Reduced from \$70,000 to \$66,000 because funds were used for Minister's visit to Russia.							
	Design of the Action Plan for the implementation of the Higher Education Strategy (payment for the working groups)	Plan	Post	4.1.1			OC		MOES	DALKSH								
	Membership fee payment in the OECD Programme on the education building (PEB)	Plan	Post		3.1.21		OC		MOES	DPD(SI)								
	International Expertise Advisory on HE Reform	Plan	Post		4.1.7		OC		MOES	DALKSH								
	Publication of expression of interests in local newspapers and documents delivery through fast mail (DHL)	Plan	Post	1.5.8			OC		MOES	MOES								
	Publication of expression of interests in local newspapers and documents delivery through fast mail (DHL)	Plan	Post		1.3.1		OC		MOES	DPD/SG								
	Translation and interpreting	Plan	Post		1.4.3		OC		MOES	DSHP								
	TOTAL, RECURRENT COSTS, COMPLETED	Plan																
Contracts being implemented																		
	Realization of mediatic campaign with public audience (TV	Plan	Post		1.4.2		OC		MOES	DKP/ZSH								

	programs, ceremonies)	Actual																
	Payment of technical opponyency for projects of new schools.	Plan	Post	3.2.12			OC		MOES	DPZH(SI)								
		Actual																
	TOTAL, RECURRENT COSTS, BEING IMPLEMENTED	Plan																
		Actual																
Procurement in progress																		
	Translation and interpreting	Plan	Post		1.4.3	1.3.3	OC		MOES	DSHP								
		Actual																
	Publication of expression of interests in local newspapers and documents delivery through fast mail (DHL)	Plan	Post		1.3.1	1.2.1	OC		MOES	DPD/SG								
		Actual																
	TOTAL, RECURRENT COSTS, IN PROGRESS	Plan																
		Actual																
Planned activities																		
	Payment of technical opponyency for projects of new schools	Plan	Post		3.1.9	3.1.5	OC		MOES	DPD(SI)								
		Actual																
	TOTAL, RECURRENT COSTS, PLANNED	Plan																
		Actual																
	<b>TOTAL, RECURRENT COSTS</b>	Plan																
		Actual																

/1 Goods (G), Civil Works (CW), Consutancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)  
/2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL  
/3 For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.  
/4 This is for the consulting services only  
/5 Exchange rate used: US\$/ALL=100