

Contract Number	Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	Ref/3	Short List	Bidding Documents/RFP		Evaluation Report		Contract signing	Contract completion
															Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection		
<b>Contracts Completed</b>																				
MOES/CQ/CS/012/07	Local TA: Review, develop and submit technical requests for all central information system of MOES	Plan	3,000	3,000			Post	(1.3.10)	CS	CQ	MOES	ITSD	Jun-07	Jul-07	N/A	N/A	Jul-07	N/A	Jul-07	Aug-07
		Actual	3,548	3,548										Aug-07	Oct-07	N/A	N/A	Oct-07	N/A	Nov-07
MOES/IC/021-2/07	International TA: Consultant for financial management at the first phase of the capacity building plan	Plan	25,000	25,000			Prior	(1.5.1)	CS	IC	MoES	ED	May-07	Jun-07	Jun-07	Jun-07	Jun-07	Jun-07	Jul-07	Dec-07
		Actual	14,500	12,782						SSS				May-07	Jul-07	Jul-07	Jul-07	Nov-07	Nov-07	Dec-07
MOES/SSS/CS/002/07	Local TA: Local Procurement Consultant	Plan	7,500	7,500			Prior	(1.5.12)	CS	IC	MOES	SP	N/A	N/A	N/A	N/A	N/A	Mar-07	Mar-07	Dec-10
		Actual	5,571	5,571						SSS									Mar-07	Mar-07
MOES/CQ/CS/004/07	Local TA: Survey on teachers' job satisfaction	Plan	10,000	10,000			Prior	2.3.3	CS	CQ	MOES	HRS, QTCE	Apr-07	Apr-07	Apr-07	Apr-07	May-07	Apr-07	May-07	Jul-07
		Actual	9,970	4,718									Mar-07	Mar-07	Apr-07	Apr-07	Apr-07	Apr-07	May-07	May-07
MOES/IC/CS/002-1/07	Local TA: Local Procurement Consultant	Plan	36,000	12,000			Post	1.5.13 (1.5.12)	CS	IC	MOES	SP	Jun-07	Jul-07	N/A	N/A	N/A	NA	Mar-08	Dec-10
		Actual	8,889										N/A	N/A	N/A	N/A	Feb-08	N/A	May-08	Jan-09
MOES/CQ/CS/016/07	Local TA: Create database for school teachers and principals and respective consultancy	Plan	20,000	20,000			Post	1.3.6 (1.3.14)	CS	CQ	MOES	ITSD, QTCE	May-07	May-07	N/A	N/A	Jun-07	N/A	May-07	Jul-07
		Actual	17,778										Sep-07	Nov-07	N/A	N/A	Nov-07	N/A	May-08	Dec-08
MOES/IC/CS/021-1/07	Local TA: The local consultant for financial management	Plan	13,000	13,000			Post	1.5.2 (1.5.2)	CS	IC	MoES	BPD	May-07	May-07	N/A	N/A	Jun-07	N/A	Jun-07	Dec-07
		Actual	12,667										Aug-07	Sep-07	N/A	N/A	Jun-07	N/A	May-08	May-09
MOES/IC/CS/025/07	International TA: Strengthening of Internal Audit Department capacities	Plan	48,000	48,000			Post	1.5.7 (1.5.7.1)	CS	IC	MoES	IAD	May-07	May-07	N/A	N/A	Jun-07	N/A	Jul-07	Dec-07
		Actual	49,000										Aug-07	Oct-07	N/A	N/A	Oct-07	N/A	Jul-08	Nov-08
MOES/CQ/CS/042/07	Translating and interpreting services	Plan	16,000	16,000			Post	1.6.7 (1.7.4)	CS	CQ	MOES	SG	May-07	May-07	May-07	N/A	Jun-07	N/A	Jun-07	Dec-07
		Actual	16,878	15,190									Jul-07	Jan-08	N/A	N/A	Feb-07	N/A	Apr-08	Apr-09
MOES/CQ/CS/055/07	Local TA: Develop comparative household expenditure survey during the state matura and admissions to Universities	Plan	10,000	10,000			Post	2.2.3 (2.2.3)	CS	CQ	MOES	AAA,CDD	Jun-07	Jun-07	N/A	N/A	Jun-07	N/A	Jul-07	Dec-10
		Actual	10,889										Sep-07	Jan-08	N/A	N/A			Jun-08	Aug-08
MOES/CQ/CS/064-1/07	Design projects and provide building squares for the construction of 3 new schools in order to reduce the number of students	Plan	105,000	93,000			Prior	3.2.7	CS	CQ	MoES	Regional Councils or Municipalities	Oct-07	Nov-07	Febr-08	Feb-08				Feb-08
		Actual	113,495										Dec-07	Janua-08	Febr-09	Feb-08		Feb-08	Apr-08	May-08
MOES/IC/CS/031/07	International TA: International Procurement Consultant	Plan	62,000	47,000			Prior	1.5.14 (1.5.13)	CS	IC	MOES	SP	May-07	May-07	May-07	May-07	Jun-07	May-07	Jun-07	Dec-08
		Actual	66,670	51,046									Jun-07	Jul-07	Jul-07	Jul-07	Jul-07	Jul-07	Aug-07	Apr-08
MOES/IC/CS/019/08	Recruitment of the new international consultant regarding the elaboration of the financing formula of high education	Plan	35,000	35,000			Post	4.2.3	CS	IC	MOES	HEPD	Aug-08	Aug-08	N/A	N/A	Sep-08	N/A	Sep-08	Dec-08
		Actual	25,334										Jul-08	Jul-08	N/A	N/A	Sep-08	N/A	Oct-08	Dec-08
MOES/IC/CS/021-3/07	International TA: Financial management at the second phase of the capacity building plan	Plan	45,000	35,000			Post	1.5.1 (1.5.1)	CS	IC	MoES	ED	Apr-08	Apr-08	N/A	N/A	Apr-08	N/A	May-08	Aug-08
		Actual	22,540										Jun-08	Jul-08	N/A	N/A	Jul-08	N/A	Aug-08	Sep-08

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															Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection		
MOES/IC/CS/015/08	Feasibility study and pilot study for the connection in the education sector - Recruitment of Expert Service Infrastructure	Plan	35,000	35,000			Post	3.2.4.	CS	IC	MOES	ISD	Jul-08	Jul-08	N/A	N/A	Jul-08	N/A	Aug-08	Sep-08
		Actual	32,450	8957.06											Jul-08	Aug-08	N/A	N/A	Aug-08	N/A
MOES/SSS/CS/067/07	International TA: Preparation of the Master Plan	Plan	45,000	33,000			Prior	4.1.2 (4.1.2)	CS	SSS	MOES	HED	N/A	N/A	May-07	May-07	N/A	Jun-07	Jun-07	Dec-07
		Actual	46,781	36,680											N/A	N/A	N/A	N/A	Jul-07	N/A
MOES/IC/CS/007/08	Local TA: Lawyer for procurement sector	Plan	26,000	7,000	7,000		Post	1.5.13	CS	IC	MOES	LS, PS	Mar-08	Mar-08	N/A	N/A	Mar-08	N/A	Mar-08	Dec-10
		Actual	7,000		3,150										N/A	N/A	N/A	N/A	Jun-08	Jun-09
MOES/IC/CS/026/07	Local TA: Improve use of internal audit through training, strengthening Audit Department capacities	Plan	12,000	12,000	12,000		Post	1.5.8	CS	IC	MOES	IAD	May-07	May-07	N/A	N/A	Jun-07	N/A	Jul-07	Dec-07
		Actual	11,111	5000	5,000										Nov-07	Dec-07	N/A	N/A	Dec-07	N/A
MOES/IC/CS/068/07	Local TA: Assistance with preparation of the sub-legal acts pursuant to the HE Law	Plan	10,000	10,000	10,000		Post	4.2.1	CS	IC	MOES	HEPD	Dec-07	Dec-07	N/A	N/A	Jan-08	N/A	Jan-08	May-08
		Actual	12,500		8,630										Dec-07	Jan-08	N/A	N/A	Feb-08	N/A
<b>TOTAL, CONSULTING SERVICES, COMPLETED</b>		Actual	<b>560,500</b>	<b>468,500</b>	<b>16,780</b>															
<b>Contracts being implemented</b>																				
MOES/IC/CS/001/07; MOES/IC/CS/003/07	Recruit two long-term local consultants by the Office of Secretary General, for the coordination and monitoring of the EEE-P	Plan	70,000	31,500	26,400	26,400	Prior	1.6.1	CS	SSS	MOES	SG	N/A	N/A	N/A	N/A	N/A	Mar-07	Mar-07	Dec-10
		Actual	60,000		26,400										N/A	N/A	N/A	N/A	Mar-07	Mar-07
MOES/LCS/CS/064-2/07	Design projects and provide building squares for the construction of 4 new schools in westnorth area in order to reduce the number of students per class	Plan	140,000	124,000			Prior	3.2.7	CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	Sep-09
		Actual	66,227												Dec-07	Jan-08	Feb-09	Feb-08	Mar-08	Dec-08
MOES/LCS/CS/064-3/07	Design projects and provide building squares for the construction of 4 new schools in Tirana and eastern area of Albania in order to reduce the number of students per class	Plan	140,000	124,000			Prior	3.2.7	CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	Sep-09
		Actual	32,074												Dec-07	Jan-08	Feb-09	Feb-08	Mar-08	Dec-08
MOES/LCS/CS/064-4/07	Design projects and provide building squares for the construction of 4 new schools in central and northern area of Albania in order to reduce the number of students per class	Plan	140,000	124,000			Prior	3.2.7	CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	Sep-09
		Actual	34,235												Dec-07	Jan-08	Feb-09	Feb-08	Mar-08	Oct-08
MOES/LCS/CS/064-5/07	Design projects and provide building squares for the construction of 5 new schools in south and central area of Albania in order to reduce the number of students per class.	Plan	175,000	155,000			Prior	3.2.7	CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	Sep-09
		Actual	86,800												Dec-07	Jan-08	Feb-09	Feb-08	Mar-08	Oct-08
MOES/QCBS/TR/001/08	Local TA: Train Teachers of basic schools equipped with computer labs	Plan		250,000	250,000		Prior	2.3.3	TR	QCBS	MOES	DIS	Mar-08	Mar-08	Apr-08	Apr-08	May-08	May-08	Jun-08	Dec-08
		Actual			191,982.48										Dec-08	Feb-09	9-Mar	Apr-09	May-09	9-Jul

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															Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection		
MOES/QCBS/CS/004/08	International TA: Development of action plan for implementation of Bologna process, preparation of the HE standards per teaching cycles according to the demands of the Bologna process	Plan		200,000	200,000		Prior	4.3.1	CS	QCBS	MOES	DPAL	Mar-08	Apr-08	Apr-08	Apr-08	May-08	Jun-08	Jun-08	Oct-08
		Actual			246,500								Aug-08	Jan-09	Jan-09	Jan-09	Apr-09	May-09	Dec-09	Mar-10; Apr-10
MOES/IC/CS/009/09	Local TA: Local Consultant for Procurement Sector (1)	Plan			24,000		Prior	1.5.11	CS	IC	MOES	DSHJ	Jun-09	Jun-09	N/A	N/A	Jun-09	Jun-09	Jun-09	Jun-10
		Actual			13,650								Jun-09	Aug-09	N/A	N/A	Oct-09	Nov-09	Nov-09	Nov-10
MOES/IC/CS/006/09	Local consultancy for financial management	Plan	18,050		11,400	11,400	Prior	1.5.1 (1.5.2)	CS	IC	MOES	DPB	N/A	N/A	N/A	Jun-09	N/A	N/A	Jun-09	Dec-10
		Actual			10,450								Nov-09	Dec-09	N/A	N/A	Jan-10	Jan-10	Feb-10	Dec-10
MOES/IC/CS/016/09	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan	22,000		15,000	15,000	Post	3.1.1	CS	IC	MOES	DPB	Jun-09	Jun-09	N/A	N/A	N/A	N/A	Jul-09	Dec-10
		Actual			11,500								Nov-09	Dec-09	N/A	N/A	N/A	N/A	Mar-10	Dec-10
MOES/IC/CS/017/09	Local consultancy for environment	Plan	7,200		4,800	7,200	Post	3.1.2	CS	IC	MOES	DPB	Mar-09	Mar-09	N/A	N/A	N/A	N/A	May-09	Dec-10
		Actual			6,615								Nov-09	Dec-09	N/A	N/A	N/A	N/A	Mar-10	10-Dec
MOES/IC/CS/001/09	International TA: Revision of the Preuniversity Education Law	Plan				25,000	Post	1.1.3 (1.1.2)	CS	IC	MOES	DAPPS	Jun-09	Jul-09	N/A	N/A	N/A	N/A	Sep-09	Dec-09
		Actual				24,875							Nov-09; Dec-09	Jan-10	N/A	N/A	N/A	Mar-10	Apr-10	May-10
MOES/CQ/CS/003/09	Revision of MoES internet website in accordance with EEE-P Programme	Plan				12,000	Post	1.6.2 (1.6.3)	CS	CQ	MOES	DIS	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Oct-09
		Actual				11,575							Dec-09; Jan-10	Feb-10	N/A	N/A	N/A	N/A	Mar-10	Sep-10
MOES/CQ/CS/004/09	Translation and interpreting	Plan				9,728	Prior	1.6.4 (1.6.5)	CS	SS	MOES	SP	N/A	N/A	N/A	N/A	N/A	N/A	Jul-09	Dec-10
		Actual				9,620							N/A	N/A	Dec-09	Dec-09	Mar-10	Mar-10	Mar-10	Dec-10
MOES/IC/CS/014/09	Local Assistance for the implementation of e-school -IT specialist	Plan				10,000	Post	2.1.5	CS	IC	MOES	DIS	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Oct-10
		Actual				9,840							Jan-10	Feb-10	N/A	N/A	N/A	N/A	Apr-10	Dec-10
MOES/IC/CS/019/09	Design of the Action Plan for the implementation of the Higher Education Strategy (International Consultant)	Plan				35,000	Prior	4.1.1	CS	SS	MOES	DPAL	Jul-09	Aug-09	Aug-09	Aug-09	N/A	N/A	Sep-09	Jun-10
		Actual				29,242							Jan-10	Jan-10	N/A	N/A	Mar-10	Mar-10	Apr-10	Jul-10
MOES/IC/CS/004/09	Technical and local assistance for EMIS	Plan				15,000	Post	1.3.3	CS	IC	MOES	DIS	Jun-09	Jun-09	N/A	N/A	N/A	N/A	Jul-09	Dec-10
		Actual				14,400							Feb-10	Mar-10	N/A	N/A	May-10	N/A	May-10	Dec-10
MOES/IC/CS/010/09	International Consultant for Procurement Sector	Plan				57,650	Prior <sup>5</sup>	1.5.5 (1.5.12)	CS	IC	MOES	DSHJ	Jul-09	Aug-09	Aug-09	Aug-09	Aug-09	Aug-09	Sep-09	Dec-10
		Actual				55,927							Sep-09	Oct-09	N/A	N/A	N/A	Apr-10	May-10	Dec-10
MOES/IC/CS/013/09	Local Assistance for the implementation of e-school -Digital content expert	Plan				10,000	Post	2.1.5	CS	IC	MOES	DIS	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Oct-10
		Actual				9,840							Jan-10; Feb-10	Mar-10	N/A	N/A	N/A	N/A	Apr-10	Dec-10
MOES/IC/CS/015/09	International technical assistance for the inclusion and the integration of ICT in education	Plan				45,000	Post	2.1.7 (2.3.4)	CS	IC	MOES	DIS	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Dec-10
		Actual				44,800							May-10	May-10	N/A	N/A	Jun-10	N/A	Jun-10	Sep-10
	<b>TOTAL, CONSULTING SERVICES, BEING IMPLEMENTED</b>	Plan	<b>665,000</b>	<b>1,008,500</b>	<b>531,600</b>	<b>279,378</b>														
		Actual	<b>279,336</b>	<b>0</b>	<b>478,532</b>	<b>238,684</b>														
<b>Procurement in progress</b>																				
MOES/CS/CQ/001/09	Local TA: Preparation, approval and implementation of financial reform in preuniversity education	Plan				25,000	Post	1.1.5	CS	CQ	MOES	DAPPS	May-09	Jul-09	N/A	N/A	N/A	N/A	Aug-09	Sep-10
		Actual																		
MOES/QCBS/CS/001/09	"Improvement of schools through school grants" and design of School Grant Manual + Local Consultancy	Plan				130,000	Prior	1.4.1 (1.4.2)	CS	QCBS	MOES	DAPPS	Jun-09	Jul-09	Aug-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-10
		Actual																	Jun-10	

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MOES/IC/CS/009/09	Local TA: Local Consultant for Procurement Sector (1)	Plan				10,350	Prior	1.5.5 (1.5.11)	CS	IC	MOES	DSHU	Jun-09	Jun-09	N/A	N/A	Jun-09	Jun-09	Jun-09	Jun-10	
		Actual												Dec-09	Jan-10	N/A	N/A	N/A			
MOES/IC/CS/011/09	Assessment of the new programs implementation in basic education (lower and upper level) - International consultancy	Plan				60,000	Prior <sup>6</sup>	2.1.1	CS	IC	MOES	DKMV	Jun-09	Jul-09	N/A	N/A	N/A	N/A	Sep-09	Dec-09	
		Actual												Feb-10	Mar-10	N/A	N/A	N/A	Mar-10; May-10		
MOES/CQ/CS/005/09	Local TA: Survey on teachers' job satisfaction	Plan				15,000	Post	2.1.4 (2.1.3)	CS	CQ	MOES	DKMV	Sep-09; Dec-09; Feb-10	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Jan-10
		Actual												N/A	Feb-10	N/A	N/A	N/A	N/A		
MOES/IC/CS/017/09	Local consultancy for environment	Plan				7,200	Post	3.1.2	CS	IC	MOES	DPB	N/A	N/A	N/A	N/A	N/A	N/A	Jul-10	Dec-10	
		Actual																			
MOES/IC/CS/021/09	International technical assistance on improvement of operational management and financial systems in higher education institutions	Plan				40,000	Post	4.2.2 (4.3.3)	CS	IC	MOES	DPAL	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Dec-09	
		Actual																			
MOES/IC/CS/022/09	International technical assistance for the improvement of the quality of the scientific research and integration in higher education teaching	Plan				27,000	Post	4.4.2 (4.5.2)	CS	IC	MOES	DPAL	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Dec-09	
		Actual																			
MOES/IC/CS/023/09	International technical assistance on Capacity building in Higher Education and Scientific Research Department.	Plan				27,000	Post	4.5.1 (4.6.1)	CS	IC	MOES	DPAL	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Dec-09	
		Actual																			
MoES/CS/CQ/008/2010	International technical assistance on university ranking	Plan				187,000	Prior	4.3.5	CS	CQ	MOES	DALKSH	May-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Jul-10	Aug-10	
		Actual												Apr-10	May-10	May-10	May-10	Jun-10			

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															Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection		
	<b>TOTAL, CONSULTING SERVICES, IN PROGRESS</b>	Plan	0	0	0	528,550														
		Actual	0	0	0															
<b>Planned Activities</b>																				
MoES/CS/IC/001/2010	International TA: Structure of inspection data and reporting at school and national level	Plan				20,000	Post	1.1.4	CS	IC	MOES	DEPU	May-10	Jun-10	N/A	N/A	N/A	N/A	Jul-10	Sep-10
		Actual																		
MoES/CS/CQ/001/2010 <sup>7</sup>	Training course on English language for MoES staff	Plan				15,000	Post	1.2.4	CS	CQ	MOES	DSHP	May-10	May-10	N/A	N/A	Jun-10	N/A	Jun-10	Dec-10
		Actual																		
MoES/CS/CQ/002/2010	Development of applicative program on educational data collection.	Plan				80,000	Post	1.3.1	CS	CQ	MOES	DE-E	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Dec-10	Dec-10
		Actual																		
MoES/CS/CQ/003/2010	Development of an electronic document management software for the management of all documents in MoES and development of MASH's portal (intranet+extranet).	Plan				150,000	Prior	1.3.8	CS	CQ	MOES	DE-E	Apr-10	May-10	May-10	May-10	Jun-10	Jun-10	Jul-10	Aug-10
		Actual																		
MoES/CS/SSS/001/2010	Software on financial management (budget planning and implementation monitoring)	Plan				95,000	Prior	1.3.9	CS	SSS	MOES	DPZH	NA	NA	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Aug-10
		Actual																		
MoES/CS/IC/002/2010	Department of Programming and Development capacities increase through international financial management consultancy.	Plan				30,000	Post	1.5.1	CS	IC	MOES	DPZH	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10
		Actual																		
MoES/CS/IC/003/2010	Internal Audit Department capacity increase through international audit consultancy.	Plan				48,000	Post	1.5.4	CS	IC	MOES	DAB	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Dec-10
		Actual																		
MoES/CS/CQ/004/2010	Independent auditor for procurement	Plan				40,000	Prior	1.5.7	CS	CQ	MOES	DPZH	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10
		Actual																		
MoES/CS/IC/004/2010	International technical assistance on the evaluation of textbooks reform	Plan				25,000	Post	2.1.6	CS	IC	MOES	DEPU	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Sep-10
		Actual																		
MoES/CS/CQ/005/2010	Developing programmes (DEMO type) for the teaching.	Plan				130,000	Prior	2.3.1	CS	CQ	MOES	DEPU & DE-E	May-10	May-10	N/A	N/A	N/A	Jun-10	Jul-10	Dec-10
		Actual																		
MoES/CS/CQ/006/2010	Training of the local network for a proper implementation of the 11th grade curricula	Plan				40,000	Post	2.3.3	CS	CQ	MOES	DEPU	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Sep-10	Nov-10
		Actual																		
MoES/CS/SSS/002/2010	Updating the teachers database.	Plan				6,000	Prior	2.3.5	CS	SSS	MOES	MOES & IKT	NA	NA	Mar-10	Apr-10	May-10	May-10	Jun-10	Jul-10
		Actual																		
MoES/CS/CQ/007/2010	Professional development training on ICT in education of MoES/RED/EO IT specialists	Plan				45,000	Post	2.3.6	CS	CQ	MOES	DE-E	Sep-10	Sep-10	N/A	N/A	Oct-10	N/A	Oct-10	Dec-10
		Actual																		
MoES/CS/LCS/001/2010	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan				150,000	Prior	2.3.7	CS	LCS	MOES	DE-E	Sep-10	Sep-10	Sep-10	Oct-10	Oct-10	Oct-10	Nov-10	Dec-10
		Actual																		
MoES/CS/IC/005/2010	Training of basic and secondary school teachers on pedagogic use of the science labs - physics	Plan				20,000	Post	2.3.8	CS	IC	MOES	DEPU	Sep-10	Sep-10	N/A	N/A	Oct-10	N/A	Oct-10	Dec-10
		Actual																		
MoES/CS/IC/006/2010	Training of basic and secondary school teachers on pedagogic use of the science labs-chemistry	Plan				20,000	Post	2.3.8	CS	IC	MOES	DEPU	Sep-10	Sep-10	N/A	N/A	Oct-10	N/A	Oct-10	Dec-10
		Actual																		
MoES/CS/IC/007/2010	Training of basic and secondary school teachers on pedagogic use of the science labs-biology	Plan				12,000	Post	2.3.8	CS	IC	MOES	DEPU	Sep-10	Sep-10	N/A	N/A	Oct-10	N/A	Oct-10	Dec-10
		Actual																		
MoES/CS/IC/008/2010	Creation of digital library for basic and secondary education (Preparation of conceptual frame, design of the digital library, preparation of materials for the library, development of database)	Plan				42,000	Post	3.2.4	CS	IC	MOES	DE-E	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10
		Actual																		

Contract Number	Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	ReEl/3	Short List	Bidding Documents/RFP		Evaluation Report		Contract signing	Contract completion
															Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection		
MoES/CS/LCS/002/2010	Development of designs and supervision for three school rehabilitations and extensions.	Plan				61,900	Post	3.2.11	CS	LCS	MOES	DPZH (SI)	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Dec-10
		Actual																		
MOES/LCS/CS/064-2/07	Amendment to Contract no. MOES/LCS/CS/064-2/07, Design projects and provide building squares for the construction of 4 new schools in westnorth area in order to reduce the number of students per class	Plan				30,000	Prior	3.2.11	CS	LCS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10
		Actual																		
MOES/LCS/CS/064-3/07	Amendment to Contract no. MOES/LCS/CS/064-3/07, Design projects and provide building squares for the construction of 4 new schools in Tirana and eastern area of Albania in order to reduce the number of students per class	Plan				45,000	Prior	3.2.11	CS	LCS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10
		Actual																		
MOES/LCS/CS/064-4/07	Amendment to Contract no. MOES/LCS/CS/064-4/07, Design projects and provide building squares for the construction of 4 new schools in central and northern area of Albania in order to reduce the number of students per class	Plan				45,000	Prior	3.2.11	CS	LCS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10
		Actual																		
MOES/LCS/CS/064-5/07	Amendment to Contract no. MOES/LCS/CS/064-5/07, Design projects and provide building squares for the construction of 5 new schools in south and central area of Albania in order to reduce the number of students per class.	Plan				45,000	Prior	3.2.11	CS	LCS	MOES	DPZH (SI)	Apr-10	May-10	Jun-10	Jun-10	Jul-10	Jul-10	Aug-10	Dec-10
		Actual																		
MOES/CS/QCBS/001/2010	Creation of electronic system for evaluation of state matura	Plan				200,000	Prior	3.2.14	CS	QCBS	MOES	DE-E	Jul-10	Jul-10	Aug-10	Aug-10	Sep-10	Sep-10	Oct-10	Dec-10
		Actual																		
MoES/CS/IC/009/2010	International technical assistance for capacity building in universities on strategic planning and in MoES on elaboration of higher education policies	Plan				30,000	Post	4.2.1	CS	IC	MOES	DALKSH	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10
		Actual																		
MoES/CS/IC/010/2010	International technical assistance for the reform of university study in human medicine	Plan				40,000	Post	4.5.2	CS	IC	MOES	DALKSH	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Nov-10
		Actual																		
MoES/CS/IC/011/2010	International consultancy: On public-private partnership in the Higher Education.	Plan				35,000	Post	4.5.7	CS	IC	MOES	DALKSH	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Aug-10
		Actual																		
MoES/CS/SSS/003/2010	Recruitment of two international consultants from Chile about reforms in Higher Education.	Plan				34,000	Prior	4.5.8	CS	SSS	MOES	DALKSH	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Aug-10
		Actual																		
	<b>TOTAL, CONSULTING SERVICES, PLANNED ACTIVITIES</b>	Plan		<b>0</b>		<b>0</b>														<b>1,533,900</b>
		Actual		<b>0</b>		<b>0</b>	<b>0</b>													
	<b>TOTAL, CONSULTING SERVICES</b>	Plan		<b>1,135,500</b>		<b>1,418,000</b>														<b>560,600</b>
		Actual		<b>839,836</b>		<b>468,500</b>														

/1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)

/2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL

/3 This is for the consulting services only

/4 For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ (2008)	Cost Estimate, US\$ (2009)	Cost Estimate, US\$ (2010)	Prior/ Post Review	Component	Category /1	Budget Code	Procurement Method /2	Procuring Entity	Beneficiary	RoE/4	Short List	Bidding Documents/RFP		Evaluation Report	
																Submission to the Bank	No-objection	Deadline for Bid/proposal submission	No-objection
	Improvement of school management through use of school grant system	Plan	960,000			480,000	Post	1.4.3			as per individual APPs approved by the Schools Grant Approval Board								
		Actual																	
	<b>TOTAL GRANTS</b>	Plan	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>													
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>													

/1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)

/2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL

/3 For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.

/4 This is for the consulting services only

/5 Exchange rate used: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ (2008)	Cost Estimate, US\$ (2009)	Cost Estimate, US\$ (2010)	Prior/ Post Review	Contract Information	
								Contract signing	Contract completion
	Improvement of school management through use of school grant system	Plan	960,000			480,000	Post		
		Actual							
	<b>TOTAL, GRANTS</b>	Plan	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>			
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			

- /1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)
- /2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement M
- /3 For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS
- /4 This is for the consulting services only
- /5 Exchange rate used: US\$/ALL=100



Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Prior/ Post Review	Component as per ARP 2010 (2009)	Category <sup>1/</sup>	Procurement Method <sup>2/</sup>	Procuring Entity	Beneficiary	Bidding Documents			
													Submission to the Bank	No-objection		
<b>Contracts completed</b>																
MOES/SH/G/001/07	Technological Equipments for AVA	Plan	95,000	95,000			Prior	(1.3.6)	G	Shopping	MoES	AAA	Apr-07	Apr-07		
		Actual	67,410	41,636	25,774								Apr-07	Apr-07		
MOES/NCB/G/015/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in the north/northeast Albania .	Plan	480,000	480,000			Prior	(3.2.4-2)	G	NCB	MOES	Schools	May-07	May-07		
		Actual	Lot 1	226,530	226,530											
			Lot 2	78,891	78,891											
			Lot 3	6,114	6,114											
			Lot 4	92,610	92,610											
			48,915	48,915												
MOES/NCB/G/016/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in central Albania.	Plan	470,000	470,000			Prior	(3.2.4-3)	G	NCB	MOES	Schools	May-07	May-07		
		Actual	Lot 1	344,901	344,901											
			Lot 2	93,430	93,430											
			Lot 3	82,614	82,614											
			Lot 4	117,346	117,346											
			51,511	51,511												
MOES/SH/G/003/08	Vehicles for MoES	Plan	50,000	50,000			Post	1.6.3.	G	Shopping	MoES	SG	Mar-08	N/A		
MOES/ICB/G/002/08	Supply of Furniture	Plan	1,862,324	1,862,324			Prior	3.2.6.	G	ICB	MoES	BPD	Jul-08	Jul-08		
	Lot 1: Computer Labs (supply of tables and closets)		794,607	794,607											3.2.6.	CD
	Lot 2: Computer Labs (supply of chairs)		954,883	954,883												
	Lot 3: Preschool education	112,834	112,834			2.1.8.										
	Supply of Furniture	Actual	1,786,403													
	Lot 1: Computer Labs (supply of tables and closets)		770,768										Jul-08	Jul-08		
	Lot 2: Computer Labs (supply of chairs)		916,688										Jul-08	Jul-08		
Lot 3: Preschool education	98,946											Jul-08	Jul-08			
MOES/ICB/G/003/08	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria	Plan	6,578,503	6,578,503			Prior	3.2.5.	G	ICB	MoES	ISD	Mar-08	Apr-08		
	Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania		1,625,121	1,625,121												
	Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania		3,072,973	3,072,973												
	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania	1,880,409	1,880,409													
	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria	Actual	3,738,543													
Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania	Actual	873,319											Jun-08	Jul-08		

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Prior/ Post Review	Component as per ARP 2010 (2009)	Category <sup>1/</sup>	Procurement Method <sup>2/</sup>	Procuring Entity	Beneficiary	Bidding Documents	
													Submission to the Bank	No-objection
	Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania		1,847,058										Jun-08	Jul-08
	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,018,165										Jun-08	Jul-08
MOES/ICB/G/004/08	Internet connection in ICT field	Plan	3,000,000	700,000			Prior	2.3.5	TS	ICB	MoES	ISD, CD	Jul-08	Aug-08
		Actual	1,051,814			Jul-08							Sep-08	
MOES/NCB/G/001/08	Supply and Installation of pilot central information system at the MoES	Plan	100,000		100,000		Prior	1.3.9	G	NCB	MoES	ISD	Mar-08	Mar-08
		Actual	104,092			Oct-08							Nov-08	
	<b>TOTAL, GOODS, COMPLETED</b>	Plan	<b>9,535,827</b>	<b>9,535,827</b>	<b>0</b>									
		Actual	<b>6,219,343</b>	<b>613,067</b>	<b>25,774</b>									

### Contracts being implemented

MOES/SH/G/004/09	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan			80,000		Post	3.2.3 (3.2.4)	G	Shopping	MOES	DE-E	N/A	N/A
		Actual			36,925.44								Jan-10	Feb-10
	<b>TOTAL, GOODS, BEING IMPLEMENTED</b>	Plan	<b>0</b>	<b>0</b>	<b>80,000</b>									
		Actual	<b>0</b>	<b>0</b>	<b>36,925.44</b>									

### Procurement in Progress

MOES/NCB/G/001/09	Acquisition and installment of computer equipments in 37 RED/EO (LAN System)	Plan			200,000		Prior	1.3.7	G	NCB	MoES	DE-E	Jul-09	Jul-09
		Actual											Mar-10;	Apr-10;
MOES/ICB/G/001/09	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan			4,765,000		Prior	3.2.1	G	ICB	MoES	RED/EO	Sep-09	Sep-09
		Actual											May-10	Jun-10
	<b>TOTAL, GOODS, IN PROGRESS</b>	Plan			<b>4,965,000</b>									
		Actual	<b>0</b>	<b>0</b>	<b>0</b>									

### Planned activities

MoES/G/SH/001/2010	Acquisition of equipments to support EMIS in MoES	Plan			70,000		Post	1.3.2	G	SH	MoES	DE-E	Apr-10	May-10
		Actual												
MoES/G/ICB/001/2010	Provision of computers	Plan			2,880,000		Prior	1.3.4 & 3.2.5 & 3.2.7	G	ICB	MoES	DE-E	Apr-10	May-10
		Actual												
	Lot 1: Provision of the administrative staff of schools and Regional Education Departments and Educational Offices with computers	Plan			480,000									
		Actual												
	Lot 2: Increase the number of computer labs in Preuniversity schools based on a defined strategy and criteria	Plan			1,200,000									
		Actual												
Lot 3: Creation of virtual labs for basic and secondary education	Plan			1,200,000										
	Actual													
MoES/G/SH/002/2010	Printing of the manual for implementation of school program	Plan			8,000		Post	1.4.2	G	SH	MoES	DE-E	NA	NA

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Prior/ Post Review	Component as per A/RP 2010 (2009)	Category <sup>/1</sup>	Procurement Method <sup>/2</sup>	Procuring Entity	Beneficiary	Bidding Documents	
													Submission to the Bank	No-objection
MoES/G/SH/002/2010	Financing of the manual for implementation of school program	Actual					Prior	1.3.2	G	SH	MoES	DEPU		
MoES/G/SH/003/2010	Purchase of equipment for realization of mediatic campaign with public audience. (digital camera etc)	Plan Actual				20,000	Post	1.6.5	G	SH	MoES	DKP/ZSH	NA	NA
MoES/G/SH/004/2010	Acquisition and installment of computer equipments and peripheral equipments for a Conference Room in MoES	Plan Actual				75,000	Post	1.6.6	G	SH	MoES	DE-E	May-10	May-10
MoES/G/SH/005/2010	Extension of prearrangement classrooms in the preschool education (Purchase of didactic materials)	Plan Actual				75,000	Post	2.1.2	G	SH	MOES	DEPU	NA	NA
MoES/G/NCB/001/2010	Extension of prearrangement classrooms in the preschool education, opening of 150 classes for children 5-6 years old. (Purchase of equipment)	Plan Actual				375,000	Prior	2.1.2	G	NCB	MOES	DEPU	Apr-10	May-10
MoES/G/NCB/002/2010	Support with furniture for science and computer labs	Plan Actual				430,000	Prior	3.2.2 & 3.2.6	G	NCB	MoES	DEPU & DE-E	Apr-10	May-10
	<i>Lot 1: Support with furniture for science labs in basic and secondary schools based on a defined strategy and criteria</i>	Plan Actual			130,000									
	<i>Lot 2: Support with furniture for the proper operation of computer labs</i>	Plan Actual			300,000									
MoES/G/NCB/003/2010	Creation of digital library for basic and secondary education (Preparation of conceptual frame, design of the digital library, preparation of materials for the library, development of database)	Plan Actual				358,000	Prior	3.2.4	G	NCB	MOES	DE-E	Apr-10	May-10
<b>TOTAL, GOODS, PLANNED</b>		Plan Actual	<b>0</b> <b>0</b>	<b>0</b> <b>0</b>	<b>0</b> <b>0</b>	<b>4,291,000</b> <b>0</b>								
<b>TOTAL, GOODS</b>		Plan Actual	<b>9,535,827</b> <b>6,219,343</b>	<b>9,535,827</b> <b>613,067</b>	<b>5,045,000</b> <b>62,699</b>	<b>4,291,000</b> <b>0</b>								

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/4 This is for the consulting services only

/5 For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Prior/ Post Review	Evaluation Report				
								Deadline for Bid submission	No-objection	Contract signing	Contract completion	
<b>Contracts completed</b>												
MOES/SH/G/001/07	Technological Equipments for AVA	Plan	95,000	95,000			Prior	Apr-07	Apr-07	May-07	May-07	
		Actual	67,410	41,636		25,774		N/A	N/A	May-07	Jun-07	
MOES/NCB/G/015/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in the north/northeast Albania .	Plan	480,000	480,000			Prior	Jun-07	Jun-07	Jun-07	Aug-07	
		Actual	Lot 1	226,530	226,530							
			Lot 2	78,891	78,891							
			Lot 3	6,114	6,114							
			Lot 4	92,610	92,610							
	48,915	48,915										
MOES/NCB/G/016/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in central Albania.	Plan	470,000	470,000			Prior	Jun-07	Jun-07	Jun-07	Aug-07	
		Actual	Lot 1	344,901	344,901							
			Lot 2	93,430	93,430							
			Lot 3	82,614	82,614							
			Lot 4	117,346	117,346							
	51,511	51,511										
MOES/SH/G/003/08	Vehicles for MoES	Plan	50,000	50,000			Post	Mar-08	N/A	Apr-08	Jun-08	
		Actual	55,556									
MOES/ICB/G/002/08	Supply of Furniture	Plan	1,862,324	1,862,324			Prior	Sep-08	Sep-08	Oct-08	Dec-08	
	Lot 1: Computer Labs (supply of tables and closets)		794,607	794,607								
	Lot 2: Computer Labs (supply of chairs)		954,883	954,883								
	Lot 3: Preschool education		112,834	112,834								
	Supply of Furniture	Actual	1,786,403					Sep-08	Oct-08	Nov-08	Feb-09	
	Lot 1: Computer Labs (supply of tables and closets)		770,768					Sep-08	Oct-08	Nov-08	Feb-09	
	Lot 2: Computer Labs (supply of chairs)		916,688					Sep-08	Oct-08	Nov-08	Feb-09	
Lot 3: Preschool education	98,946						Sep-08	Oct-08	Nov-08	Feb-09		
MOES/ICB/G/003/08	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria	Plan	6,578,503	6,578,503			Prior	May-08	May-08	Jun-08	Dec-08	
	Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania		1,625,121	1,625,121								
	Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania		3,072,973	3,072,973								
	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,880,409	1,880,409								
	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria	Actual	3,738,543									
	Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania		873,319					Aug-08	Oct-08	Nov-08	Feb-09	

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Prior/ Post Review	Evaluation Report				
								Deadline for Bid submission	No-objection	Contract signing	Contract completion	
	Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania		1,847,058					Aug-08	Oct-08	Nov-08	Feb-09	
	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,018,165					Aug-08	Oct-08	Nov-08	Feb-09	
MOES/ICB/G/004/08	Internet connection in ICT field	Plan	3,000,000	700,000			Prior	Sep-08	Oct-08	Oct-08	Dec-09	
		Actual	1,051,814					Nov-08	Jan-09	Feb-09	May-09	
MOES/NCB/G/001/08	Supply and Installation of pilot central information system at the MoES	Plan	100,000		100,000		Prior	Apr-08	Apr-08	May-08	Jun-08	
		Actual	104,092					Feb-08				
	<b>TOTAL, GOODS, COMPLETED</b>	Plan	<b>9,535,827</b>	<b>9,535,827</b>	<b>0</b>							
		Actual	<b>6,219,343</b>	<b>613,067</b>	<b>25,774</b>							
<b>Contracts being implemented</b>												
MOES/SH/G/004/09	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan			80,000		Post	N/A	N/A	Jul-09	Oct-09	
		Actual			36,925.44			Mar-10	Apr-10	Apr-10	May-10; Jun-10	
	<b>TOTAL, GOODS, BEING IMPLEMENTED</b>	Plan	<b>0</b>	<b>0</b>	<b>80,000</b>							
		Actual	<b>0</b>	<b>0</b>	<b>36,925.44</b>							
<b>Procurement in Progress</b>												
MOES/NCB/G/001/09	Acquisition and installment of computer equipments in 37 RED/EO (LAN System)	Plan			200,000		Prior	Sep-09	Sep-09	Oct-09	Dec-09	
		Actual						May-10;				
MOES/ICB/G/001/09	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan			4,765,000		Prior	Oct-09	Oct-09	Nov-09	Apr-10	
		Actual						Aug-10				
	<b>TOTAL, GOODS, IN PROGRESS</b>	Plan			<b>4,965,000</b>							
		Actual	<b>0</b>	<b>0</b>	<b>0</b>							
<b>Planned activities</b>												
MoES/G/SH/001/2010	Acquisition of equipments to support EMIS in MoES	Plan			70,000		Post	May-10	Jun-10	Jun-10	Jul-10	
		Actual										
MoES/G/ICB/001/2010	Provision of computers	Plan			2,880,000		Prior	Jun-10	Jul-10	Aug-10	Sep-10	
		Actual										
	Lot 1: Provision of the administrative staff of schools and Regional Education Departments and Educational Offices with computers	Plan			480,000							
		Actual										
	Lot 2: Increase the number of computer labs in Preuniversity schools based on a defined strategy and criteria	Plan			1,200,000							
		Actual										
Lot 3: Creation of virtual labs for basic and secondary education	Plan			1,200,000								
	Actual											
MoES/G/SH/002/2010	Printing of the manual for implementation of school plan	Plan			8,000		Post	NA	NA	Jul-10	Sep-10	

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Prior/ Post Review	Evaluation Report			
								Deadline for Bid submission	No-objection	Contract signing	Contract completion
MoES/G/002/2010	Financing of the material for implementation of school grant	Actual					Prior				
MoES/G/SH/003/2010	Purchase of equipment for realization of mediatic campaign with public audience. (digital camera etc)	Plan Actual				20,000	Post	Apr-10	NA	May-10	Dec-10
MoES/G/SH/004/2010	Acquisition and installment of computer equipments and peripheral equipments for a Conference Room in MoES	Plan Actual				75,000	Post	Jun-10	Jun-10	Jul-10	Jul-10
MoES/G/SH/005/2010	Extension of prearrangement classrooms in the preschool education (Purchase of didactic materials)	Plan Actual				75,000	Post	May-10	NA	Jun-10	Aug-10
MoES/G/NCB/001/2010	Extension of prearrangement classrooms in the preschool education, opening of 150 classes for children 5-6 years old. (Purchase of equipment)	Plan Actual				375,000	Prior	Jun-10	Jul-10	Aug-10	Sep-10
MoES/G/NCB/002/2010	Support with furniture for science and computer labs	Plan Actual				430,000	Prior	Jun-10	Aug-10	Sep-10	Dec-10
	<i>Lot 1: Support with furniture for science labs in basic and secondary schools based on a defined strategy and criteria</i>	Plan Actual				130,000					
	<i>Lot 2: Support with furniture for the proper operation of computer labs</i>	Plan Actual				300,000					
MoES/G/NCB/003/2010	Creation of digital library for basic and secondary education (Preparation of conceptual frame, design of the digital library, preparation of materials for the library, development of database)	Plan Actual				358,000	Prior	Jun-10	Jul-10	Aug-10	Dec-10
	<b>TOTAL, GOODS, PLANNED</b>	Plan Actual	<b>0</b> <b>0</b>	<b>0</b> <b>0</b>	<b>0</b> <b>0</b>	<b>4,291,000</b> <b>0</b>					
	<b>TOTAL, GOODS</b>	Plan Actual	<b>9,535,827</b> <b>6,219,343</b>	<b>9,535,827</b> <b>613,067</b>	<b>5,045,000</b> <b>62,699</b>	<b>4,291,000</b> <b>0</b>					

/1

Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)

/2

Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost

/3

For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.

/4

This is for the consulting services only

/5

For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity	Beneficiary	ReBF <sup>4</sup>	Short List	Bidding Documents/RFP		Evaluation Report		Contract Information			
															Submission to the Bank	No-objection	Deadline for Bid/Proposals submission	No-objection	Contract signing	Contract completion		
<b>Contracts completed</b>																						
MOES/IC/CS/028/07	Train MoES Procurement Sector Staff	Plan	63,000	63,000			Prior	(1.5.9)	TR	SSS (LO)	MoES	MoES									The item is performed in accordance with the training plan	
		Actual	3696	3696			Post			SSS												
MOES/IC/CS/029/07	Train Education institutions staff on the New Public Procurement Law	Plan	10,000	10,000			Post	(1.5.10)	CS	CQ	MoES	SP/PPA										Training was carried out by the PPA training centre. The expenditures included lecturers fees, rent and per diem allowances to trainees.
		Actual	8,342	5,942		2,400			TR	RC												
MOES/CQ/CS/030/07	Train MoES, AAA, REDs, education institutions and local government staff for procurement, in accordance with the POM provisions and prepare materials for professional development.	Plan	100,000	100,000			Prior	(1.5.11)	TR	CQ	MoES	PS										In accordance with the training schedule to be approved by the Bank
		Actual	601	601			Post			RC	Other											
MOES/TR/CS/033/07	Train professional and technical staff of AAA on design of national examination tests, national assessment tests, standardized tests and on statistical and psychometric elaboration of data, study tour to CITO (the Netherlands).	Plan	80,000	80,000			Prior	(1.6.2)	TR	SSS	AAA	AAA										The item is performed in accordance with the training plan
		Actual	48,177	48,177			Post															
MOES/TR/CS/038/07	Train ICT staff on general management, communication and coordination capacities.	Plan	40,000	40,000			Prior	(1.6.7)	TR	Other	MoES	CTQE										The item is performed in accordance with the training plan
		Actual	20,700	20,700			Post															
MOES/TR/CS/041/07	Enhance MoES capacities for education reform. Train and qualify MoES staff.	Plan	80,000	80,000			Prior	(1.7.3)	TR	Other	MoES	SG										The item is performed in accordance with the training plan
		Actual	13,406	13,406			Post															
MOES/TR/CS/074/07	Train staff of Higher Education and Scientific Council	Plan	40,000	40,000			Post	(4.6.2)	TR	Study Tour	MoES	Deputy Minister, HED										The item is performed in accordance with the training plan
		Actual	9,167	9,167																		
MOES/TR/CS/014/07	Local TA: Train of Informatics Teachers of secondary schools provided with computer labs in ICT field	Plan	96,600	96,600			Post	2.3.3.	TR	CQ	MoES	ISD										The original estimate was
		Actual	87,733																			
MOES/CQ/CS/043/07	Local TA: English language training course for MoES Staff.	Plan	20,000	20,000			Post	1.2.9.	TR	CQ	MoES	DDMD										
		Actual	18,273			5,332																
MOES/TR/CS/004/09	Training of information and Statistics Department staff on information management system	Plan				48,000	Post	1.3.6	TR	CQ	MoES	DIS										
		Actual				3,652																
MOES/TR/CS/011/09	Training of Judicial Services Department staff	Plan				30,000	Post	1.5.9	TR		MoES	DSHU										
		Actual				9,340																
<b>TOTAL, TRAINING, COMPLETED</b>		Plan	<b>529,600</b>	<b>529,600</b>		<b>78,000</b>																
		Actual	<b>210,095</b>	<b>101,688</b>		<b>20,724</b>																
<b>Contracts being implemented</b>																						
		Plan																				
		Actual																				
<b>TOTAL, TRAINING, BEING IMPLEMENTED</b>		Plan	<b>0</b>	<b>0</b>		<b>0</b>																
		Actual	<b>0</b>	<b>0</b>		<b>0</b>																
<b>Procurement in progress</b>																						
		Plan																				
		Actual																				
<b>TOTAL, TRAINING, IN PROGRESS</b>		Plan	<b>0</b>	<b>0</b>		<b>0</b>																
		Actual	<b>0</b>	<b>0</b>		<b>0</b>																
<b>Planned Activities</b>																						
MOES/TR/001/2010	Work visit of local and central inspectors abroad to learn on concrete inspection experiences of European Inspection Authorities	Plan				25,000	Prior approval of TTL	1.1.6	TR		MoES	DKRD										Sep-09 Nov-10
		Actual																				
	Analysis, Statistics and Strategic Planning Department staff	Plan				20,000	Prior															Apr-10 Sep-10

to specify completed activities and money spent

The original estimate was

MOES/TR/002/2010	training on statistical information and analyses as support to the strategic planning	Actual						approval of TTL	1.2.1	TR		MOES	DASPS									
MOES/TR/003/2010	Training of the inspectors of the regional and central level, monitoring structures and the senior of Regional Education Departments and Education Offices.	Plan				20,000		Prior approval of TTL	1.2.3	TR		MOES	DEPU	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-10	Jul-10
MOES/TR/004/2010	MoES, ICTr, AVA, RED and EO training staff, including the educational offices of local authorities regarding the analysis and use of EMIS System	Plan				30,000		Prior approval of TTL	1.3.5	TR		MOES	DE-E								Jan-10	Jul-10
MOES/TR/005/2010	Training of E-Education Department staff on information management system	Plan				35,000		Prior approval of TTL	1.3.6	TR		MOES	DE-E								Apr-10	Dec-10
MOES/TR/006/2010	Study visit regarding the PreUniversity Education Reforms (school autonomy and school grant etj)	Plan				6,000		Prior approval of TTL	1.4.4	Study tour		MOES	DAPPS								Apr-10	Apr-10
MOES/TR/007/2010	Trainings of Department of Programming and Development and Finance Staff to increase the capacities of Finance Sector, investment, budget, human resources and procurement staff regarding World Bank procedures.	Plan				60,000		Prior approval of TTL	1.5.2	TR		MOES	DPZH/SF								Apr-10	Dec-10
MOES/TR/008/2010	Training of RED/EO specialists and Regional Coordination and Decentralisation Department staff regarding the strength of coordination and monitoring role	Plan				10,000		Prior approval of TTL	1.5.3	TR		MOES	DPZH								Apr-10	Nov-10
MOES/TR/009/2010	Training of MoES, AAA, REDs and local government staff on procurement, in accordance with the POM dispositions and preparation of supporting materials	Plan				50,000		Prior approval of TTL	1.5.6	TR		MOES	DPZH			N/A	N/A	N/A	N/A		May-10	Jun-10
MOES/TR/010/2010	Preparation for the reform in pre-service training, including the Curriculum and Diploma (Study visits of the working group)	Plan				30,000		Prior approval of TTL	2.3.9	Study tour		MOES	DALKSH								Apr-10	Jul-10
MOES/TR/011/2010	International technical assistance for the reform of university study in human medicine	Plan				20,000		Prior approval of TTL	4.5.2	Study tour		MOES	DALKSH								Apr-10	Nov-10
MOES/TR/012/2010	Study visit to Chile	Plan				40,000		Prior approval of TTL	4.5.8	Study tour		MOES	DALKSH								Oct-10	Nov-10
MOES/TR/013/2010	Conference on semi-annual review meetings of EEEP with education partners					20,000		Prior approval of TTL	1.6.3	TR		MOES	SP									
MOES/TR/016/2010	Membership fee payment in the OECD Programme on the education building (PEB) (participation on seminars/workshops)					16,000		Prior approval of TTL	3.2.15	TR		MOES	DPZH (S)									
MOES/IC/CS/023/09	Development of the capacities in Higher Education and Scientific Research Department					13,000		Prior approval of TTL	4.5.1	TR		MOES	DALKSH									
MOES/CS/IC/009/2010	International technical assistance for the reform of university study in human medicine					20,000		Prior approval of TTL	4.5.2	Study tour		MOES	DALKSH									
MOES/TR/017/2010	Participating in the Bologna Follow Up Group meeting in Madrid, and in the next Bologna process Conferences during 2010					20,000		Prior approval of TTL	4.5.3	TR		MOES	DALKSH									
MOES/TR/018/2010	Participating in the Ministers meeting in Budapest (or Vienna, or Bucharest)					15,000		Prior approval of TTL	4.5.4	TR		MOES	DALKSH									
MOES/TR/019/2010	Meeting of BFUG in Albania (Albania is the co-leader of the process with Belgium)					30,000		Prior approval of TTL	4.5.5	TR		MOES	DALKSH									
MOES/TR/020/2010	Regional Conference on Bologna process (recognition of university titles, National Qualification Framework, curricula development)					30,000		Prior approval of TTL	4.5.6	TR		MOES	DALKSH									
	<b>TOTAL, TRAINING, PLANNED</b>	Plan				510,000																
		Actual				0																
	<b>TOTAL, TRAINING</b>	Plan	529,600	529,600	78,000	510,000																
		Actual	210,095	101,688	20,724	0																

<sup>1</sup> Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC)

<sup>2</sup> Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL

<sup>3</sup> For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.

<sup>4</sup> This is for the consulting services only

<sup>5</sup> For the completed contracts we have used the exchange rate as follows: US\$/ALL=100



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Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ (2008)	Cost Estimate, US\$ (2009)
<b>Completed Contracts</b>					
MOES/IC/CS/017/07	Local TA: Design effective school indicators and a model for school selfevaluation and develop a professional development programme and the program for training for school principals; define professional criteria for school principals and design manual for school principals.	Plan	15,000	15,000	
		Actual	107	107	
		Actual	4,805	4,805	
MOES/IC/CS/044/07	Develop theoretical basis of 1-12 grade curriculum and contemporary teaching/learning	Plan	75,000	75,000	
		Actual	10,123	10,123	
MOES/IC/CS/046/07	Revise basic education standards	Plan	30,000	30,000	
		Actual	30,906	30,906	
MOES/IC/CS/047/07	Draft (general) upper secondary education standards	Plan	50,000	50,000	
		Actual	35,714	35,714	
MOES/CQ/CS/053/07	National Conference on State Matura	Plan	18,500	18,500	
		Actual	13,092	13,092	
MOES/CQ/CS/057/07	Train teachers on teaching-learning targeting students' achievements	Plan	90,000	90,000	
		Actual	71,468	71,468	
MOES/IC/CS/058/07	Carry on reform on teacher professional development system	Plan	100,000	100,000	
		Actual	1,320	1,320	
MOES/CQ/CS/060/07	Train RED/EO personnel and school principals and heads of subject committees in charge of qualification on implementing teacher professional development system reform	Plan	85,000	85,000	
		Actual	15,000	15,000	
	Participation in PISA 2009	Plan	47,450	47,450	
		Actual	55,496	55,496	
	Local TA: Assistance with preparation of the sub-legal acts pursuant to the HE Law	Plan	10,000	10,000	8,630
		Actual	10,560	10,560	2,700
MOES/IC/CS/035/07	Design of standardized tests.	Plan	8,000	8,000	
		Actual	5,392	5,392	
	<b>TOTAL RECURRENT COSTS COMPLETED</b>	Plan	<b>65,450</b>	<b>65,450</b>	<b>8,630</b>

	TOTAL, RECURRENT COSTS, COMPLETED	Actual	71,448	71,448	2,700
<b>Contracts being implemented</b>					
		Plan			
		Actual			
	<b>TOTAL, RECURRENT COSTS, BEING IMPLEMENTED</b>	Plan	0	0	0
		Actual	0	0	0
<b>Procurement in progress</b>					
		Plan			
		Actual			
	<b>TOTAL, RECURRENT COSTS, IN PROGRESS</b>	Plan	0	0	0
		Actual	0	0	0
<b>Planned activities</b>					
	Implementation of school autonomy reform in staff field	Plan			
		Actual			
	Publication of expression of interests in local newspapers and documents delivery through fast mail (DHL)	Plan			
		Actual			
	Monitoring and evaluation of EEE-P Project implementation through analysis of performance of institutions and individuals involved in EEE-P project	Plan			
		Actual			
	Realization of mediatic campaign with public audience	Plan			
		Actual			
	Implementation of the reform on the professional development of the teachers and school principles.	Plan			
		Actual			
	Payment of technical opponency for projects of new schools.	Plan	10,000		
		Actual			
	Membership fee payment in the OECD Programme on the education building (PEB) (fee)	Plan			
		Actual			
	Design of the Action Plan for the implementation of the Higher Education Strategy (payment for the working groups)	Plan			
		Actual			
	International technical assistance for the improvement of the quality of the scientific research and integration in higher education teaching (round table)	Plan			
		Actual			
	On public-private partnership in the Higher Education (working group)	Plan			
		Actual			
	On public-private partnership in the Higher Education (round table meeting)	Plan			
		Actual			
	<b>TOTAL, RECURRENT COSTS, PLANNED</b>	<b>Plan</b>			
		<b>Actual</b>			
	<b>TOTAL, RECURRENT COSTS</b>	Plan	<b>65,450</b>	<b>65,450</b>	<b>8,630</b>
		Actual	<b>71,448</b>	<b>71,448</b>	<b>2,700</b>

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Procurement Method for items financed out of investment cost shall be in c

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For consulting services: TBC - time based contract, LS - lump-sum. For Civil '

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This is for the consulting services only

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Exchange rate used: US\$/ALL=100

Cost Estimate, US\$ (2010)	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	RoEI/4	Short List	Bidding		Evalua
									Submission to the Bank	No-objection	Deadline for Bid/Proposal submission
	Post	(1.4.1 +1.4.2 + 1.4.4 +1.4.3)	CS	IC	MOES	Policy D, QTCE, ICS, CDD, ID .	May-07	May-07	N/A	N/A	Jun-07
		1.4.1.	RC	Expenses	MoES		fees to the members of the working group in MoES				
		1.4.2.	RC	Expenses	ICT		fees to the members of the working group of the Inst				
	Prior	(2.1.1)	CS	IC	ICT (ICS)	CDD, ICS	The item is performed in accordance with fees to lecturers and other staff to hold the c				
	Post		RC	Other							
	Post	(2.1.3)	CS	IC	ICT (ICS)	CDD, ICS	The item is performed in accordance with the ARP 2007				
			RC	Other			fees to lecturers, per diem and other staff to				
	Prior	2.1.4	CS	IC	MOES	CDD, ICS	Jun-07	Jun-07	N/A	N/A	N/A
	Post		RC	Other	ICT (ICS)	ICT	fees to collabor ators that				
	Prior	(2.2.1)	CS	CQ	MOES	AAA,CD D	in accordance with the ARP 2007				
	Post		RC	Other			Expenses for holding conference				
	Post	2.3.1	CS	CQ	MOES	HRS, QTCE	Jun-07	Jun-07	Jun-07	N/A	Jul-07
			TR	RC			fees, per diem to participants, replication of materia				
	Prior	2.3.4	CS	IC	ICT (QTCE)	PD, QTCE	Jun-07	Jun-07	Jun-07	Jul-07	Jul-07
	Post		RC	Other			fees to lecturers, per diem and other staff to				
	Post	2.3.7 +2.3.8	CS	CQ	ICT (QTCE)	HRS, QTCE, RED/Eos	May-07	May-07	May-07	May-07	Jun-07
		2.3.7	RC	Other			fees to lecturers, per diem and other staff to				
		(2.2.5)		Other	MOES AAA	AAA,CD D	Yearly Participation fee based on the Agrerer				
	Post	4.2.1.	CS	IC	MoES	HEPD	fees to the members of the Working Groups				
	Post	(1.6.4-1)	IC	LS	MOES	AAA					
			RC	Other	AAA						

5,000	Post	1.1.2	OC		MOES	RED/EO						
7,000	Post	1.5.8	OC		MOES	MOES						
50000	Post	1.6.1	OC		MOES	SP						
70,000	Post	1.6.5	OC		MOES	DKP/ZS						
20,000	Post	2.3.4	OC		MOES	DEPU						
5,000	Post	3.2.12	OC		MOES	DPZH(SI)						
12,000	Post	3.2.15	OC		MOES	DPZH (SI)						
20,000	Post	4.1.1	OC		MOES	DALKSH						
3,000	Post	4.4.2	OC		MOES	DALKSH						
27500	Post	4.5.7	OC		MOES	DALKSH						
12500	Post	4.5.7	OC		MOES	DALKSH						
<b>232,000</b>												
<b>232,000</b>												
<b>0</b>												

urrent Costs (RC), Technical Services (TS)

compliance with the POM. Procurement Method for operational cost items shall be in compliance w  
Works: UR - contract based on unit rates, LS - lump-sum.



ation	Contract	
No-objection	Contract signing	Contract completion
N/A	Jun-07	Aug-07

Institute of Curriculum and Training

with the ARP 2007

Conferences	Dec-07
	Dec-08

to hold training courses

N/A	Jun-07	Dec-07
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		Dec-07
N/A	Jun-07	Dec-07

to hold training courses and other staff for training courses

Jul-07	Jul-07	Dec-08
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to hold training courses

May-07	Jun-07	Dec-07
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to hold training courses

Agreement between OECD and MOES.




with the PPL



Category	Total for 2010, USD				
	Contracts completed	Contracts being implemented	Procurement in progress	Procurement planned	Total
Consultant Services	0	238,684	-	0	238,684
Training	0	0	0	0	0
Goods	0	0	0	0	0
Grants					0
Operating Cost	0	0	0	0	0
Other Procuring Entities	0	0	0	0	0
<b>Total</b>	0	238,684	-	0	238,684

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ (2008)	Cost Estimate, US\$ (2009)	Cost Estimate, US\$ (2010)	Component	Prior/Post Review	Category <sup>1/</sup>	Procurement Method <sup>2/</sup>	Procuring Entity	Beneficiary	RoEF <sup>3/</sup>	Short List	Submission to the Bank	Bidding Documents/RFP	No-objection	Deadline for Bid/Proposal submission	Evaluation Report	No-objection	Contract signing	Contract completion
<b>Contracts completed</b>																						
	University of Tirana	Plan																				
		Actual																				
	Polytechnic University of Tirana	Plan																				
		Actual																				
	Agriculture University of Tirana	Plan																				
		Actual																				
	Institute of Curriculum and Training	Plan			613,000																	
		Actual			125,624																	
	Achievements Assessment Agency	Plan			19,500,000																	
		Actual			12,504,720																	
	Higher Education Accreditation Agency	Plan			117,500																	
		Actual			19,372																	
	<b>Total, completed</b>	Plan	<b>0</b>	<b>0</b>	<b>20,230,500</b>	<b>0</b>																
		Actual	<b>0</b>	<b>0</b>	<b>12,524,092</b>	<b>0</b>																
<b>Contracts being implemented</b>																						
		Plan	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																
	<b>Total, being implemented</b>	Plan	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																
<b>Procurement in progress</b>																						
Universities	Plan				2,697,283																	
	Actual																					
Local Municipalities	Plan				14,078,131																	
	Actual																					
	<b>Total, in progress</b>	Plan	<b>0</b>	<b>0</b>	<b>2,697,283</b>	<b>0</b>																
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																
<b>Procurement planned</b>																						
	Institute of Curriculum and Training	Plan				80,000																
		Actual																				
	Achievements Assessment Agency	Plan				162,200																
		Actual																				
	Higher Education Accreditation Agency	Plan				120,000																
		Actual																				
	Universities	Plan				1,500,000 <sup>5/</sup>																
		Actual																				
	Local Municipalities	Plan				16,410,340																
		Actual																				
	<b>Total, planned</b>	Plan	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,772,540</b>																
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>																
	<b>Total, Other Procuring Entities</b>	Plan	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,927,783</b>																
		Actual	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,524,092</b>																

as per individual APPs approved by the Bank

<sup>1/1</sup> Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)  
<sup>1/2</sup> Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL  
<sup>1/3</sup> This is for the consulting services only  
<sup>1/4</sup> Exchange rate used: US\$/ALL=100  
<sup>1/5</sup> The amount will be detailed after evaluation and selection of winning projects from the MoES Committee.