

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate (US\$, 2011)	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	Ref/3	Short List	Bidding Documents/RFP				Evaluation Report				Contract Information															
																	Submission to the Bank	Non-objection	Deadline for Bid/Proposal submission	Non-objection	Contract signing	Contract completion	Name of Consultant	Contract amount																
Contracts Completed																																								
MOES/CQ/CS/012/07	Local TA: Review, develop and submit technical requests for all central information system of MOES	Plan Actual	3,000 3,548	3,000 3,548				Post	(1.3.10)		CS	CQ	MOES	ITSD			Jun-07 Aug-07	Jul-07 Oct-07	N/A N/A	N/A N/A	Jul-07 Oct-07	N/A N/A	Jul-07 Nov-07	Aug-07 10-Dec									Arios shpk	298,000 ALL						
MOES/IC/021-2/07	International TA: Consultant for financial management at the first phase of the capacity building plan	Plan Actual	25,000 14,500	25,000 12,782				Prior	(1.5.1)		CS	IC SSS	MoES	ED			May-07 May-07	Jun-07 Jul-07	Jun-07 Jul-07	Jun-07 Jul-07	Jun-07 Nov-07	Jun-07 Nov-07	Jul-07 Dec-07	Jul-07 Dec-07									James Mayer	14,300 USD						
MOES/SSS/CS/002/07	Local TA: Local Procurement Consultant	Plan Actual	7,500 5,571	7,500 5,571				Prior	(1.5.12)		CS	IC SSS	MOES	SP			N/A N/A	N/A N/A	N/A N/A	N/A N/A	Mar-07 Mar-07	Mar-07 Mar-07	Feb-08											Benon Memaga	52,000 ALL/month					
MOES/CQ/CS/004/07	Local TA: Survey on teachers' job satisfaction	Plan Actual	10,000 9,970	10,000 4,718				Prior	2.3.3		CS	CQ	MOES	HRS, QITCE			Apr-07 Mar-07	Apr-07 Mar-07	Apr-07 Apr-07	Apr-07 Apr-07	May-07 Apr-07	Apr-07 Apr-07	May-07 May-07	Jul-07 Jul-07									Center for Human Development	9,970 USD						
MOES/IC/CS/002-1/07	Local TA: Local Procurement Consultant	Plan Actual	36,000 8,889	12,000				Post	1.5.13 (1.5.12)		CS	IC	MOES	SP			Jun-07 N/A	Jul-07 N/A	N/A N/A	N/A N/A	Mar-08	Dec-10													Elida Buri: Erjeta Kosjika	399,840 ALL;399,840 ALL				
MOES/CQ/CS/016/07	Local TA: Create database for school teachers and principals and respective consultancy	Plan Actual	20,000 17,778	20,000				Post	1.3.6 (1.3.14)		CS	CQ	MOES	ITSD, QITCE			May-07 Sep-07	May-07 Nov-07	N/A N/A	N/A N/A	Feb-08 Nov-07	N/A N/A	May-08 May-08	Dec-08									Alfa XP Albania	1,600,000 ALL						
MOES/IC/CS/021-1/07	Local TA: The local consultant for financial management	Plan Actual	13,000 12,667	13,000				Post	1.5.2 (1.5.2)		CS	IC	MoES	BPD			May-07 Aug-07	May-07 Sep-07	N/A N/A	N/A N/A	Jun-07	N/A	Jun-07 May-08	Dec-07 May-09											Klodjan Seferaj	1,140,000 ALL				
MOES/IC/CS/025/07	International TA: Strengthening of Internal Audit Department capacities	Plan Actual	48,000 49,000	48,000				Post	1.5.7 (1.5.7.1)		CS	IC	MoES	IAD			May-07 Aug-07	May-07 Oct-07	N/A N/A	N/A N/A	Jun-07 Oct-07	N/A N/A	Jul-07 Jul-08	Dec-07 Nov-08											Patrick Corrigan	49,000 USD				
MOES/CQ/CS/042/07	Translating and interpreting services	Plan Actual	16,000 16,878	16,000 15,190				Post	1.6.7 (1.7.4)		CS	CQ	MOES	SG			May-07 Jul-07	May-07 Jan-08	May-07 N/A	N/A N/A	Jun-07 Feb-07	N/A N/A	Jul-07 Apr-08	Dec-07 Apr-09												Albaglobal shpk	1,519,000 ALL			
MOES/CQ/CS/055/07	Local TA: Develop comparative household expenditure survey during the state matura and admissions to Universities	Plan Actual	10,000 10,889	10,000				Post	2.2.3 (2.2.3)		CS	CQ	MOES	AAA,CDD			Jun-07 Sep-07	Jun-07 Jan-08	N/A N/A	N/A N/A	Jun-07	N/A	Jul-07 Aug-08	Dec-10													Gendra Kombarere per Studime Sociale	998,000 ALL		
MOES/CQ/CS/064-1/07	Design projects and provide building squares for the construction of 3 new schools in order to reduce the number of students	Plan Actual	105,000 113,495	93,000				Prior	3.2.7		CS	CQ	MoES	Regional Councils or Municipalities			Oct-07 Dec-07	Nov-07 Janua-08	Febr-08 Febr-09	Febr-08			Feb-08 Apr-08	May-08												D & C Partners	10,214,505 ALL			
MOES/IC/CS/031/07	International TA: International Procurement Consultant	Plan Actual	62,000 66,670	47,000 51,046				Prior	1.5.14 (1.5.13)		CS	IC	MOES	SP			May-07 Jun-07	May-07 Jul-07	May-07 Jul-07	May-07 Jul-07	Jun-07 Jul-07	May-07 Jul-07	Jun-07 Aug-07	Dec-08 Apr-08												Sergei Prazorov	66,670 USD			
MOES/IC/CS/019/08	Recruitment of the new international consultant regarding the elaboration of the financing formula of high education	Plan Actual	35,000 25,334	35,000				Post	4.2.3		CS	IC	MOES	HEPD			Jul-08 Jul-08	Jul-08 Jul-08	N/A N/A	N/A N/A	Sep-08 N/A	N/A N/A	Oct-08 Aug-08	Dec-08													Peter Medily	18,530 Euro		
MOES/IC/CS/021-3/07	International TA: Financial management at the second phase of the capacity building plan	Plan Actual	45,000 22,540	35,000				Post	1.5.1 (1.5.1)		CS	IC	MoES	ED			Apr-08 Jun-08	Apr-08 Jul-08	N/A N/A	N/A N/A	Apr-08 Jul-08	N/A N/A	May-08 Aug-08	Aug-08													Virender Kumar Chawla	16,486 Euro		
MOES/IC/CS/015/08	Feasibility study and pilot study for the connection in the education sector - Recruitment of Expert Service Infrastructure	Plan Actual	35,000 32,450	35,000 8957.06				Post	3.2.4		CS	IC	MOES	ISD			Jul-08 Jul-08	Aug-08 Aug-08	N/A N/A	N/A N/A	Aug-08 N/A	N/A N/A	Oct-08 Dec-08	Dec-08														Glenn Strachan	32,450 USD	
MOES/SSS/CS/067/07	International TA: Preparation of the Master Plan	Plan Actual	45,000 46,781	33,000 36,680				Prior	4.1.2 (4.1.2)		CS	SSS	MOES	HED			N/A N/A	N/A N/A	May-07 N/A	May-07 N/A	N/A Jul-07	N/A N/A	Jun-07 Aug-07	Jun-07 Feb-08														Quentin Thompson	23,990 GBP	
MOES/IC/CS/007/08	Local TA: Lawyer for procurement sector	Plan Actual	26,000 7,000	7,000 3,150	7,000 3,150			Post	1.5.13		CS	IC	MOES	LS, PS			Mar-08 N/A	Mar-08 N/A	N/A N/A	N/A N/A	Mar-08 N/A	Mar-08 Jun-08	Mar-08 Jun-09	Dec-10														Merita Lamllari	630,000 ALL	
MOES/IC/CS/026/07	Local TA: Improve use of internal audit through training, strengthening Audit Department capacities	Plan Actual	12,000 11,111	12,000 5,000	12,000 5,000			Post	1.5.8		CS	IC	MOES	IAD			May-07 Nov-07	May-07 Dec-07	N/A N/A	N/A N/A	Jun-07 Dec-07	N/A N/A	Jul-07 Jun-09	Dec-07															Evis Ahmetisulaj	1,000,000 ALL
MOES/IC/CS/068/07	Local TA: Assistance with preparation of the sub-legal acts pursuant to the HE Law	Plan Actual	10,000 12,500	10,000 8,630	10,000 8,630			Post	4.2.1		CS	IC	MOES	HEPD			Dec-07 Dec-07	Dec-07 Jan-08	N/A N/A	N/A N/A	Jan-08 Feb-08	N/A N/A	Jan-08 Dec-08	May-08															Juliana Latifaj	8,670 USD
MOES/IC/CS/001/09	International TA: Revision of the Preuniversity Education Law	Plan Actual			25,000 24,875			Post	1.1.3 (1.1.2)		CS	IC	MOES	DAPPS			Jun-09 Dec-09	Jul-09 Jan-10	N/A N/A	N/A N/A	N/A N/A	N/A Mar-10	Sep-09 Apr-10	Dec-09 May-10															Samuel Benalal	18,230 Euro
MOES/IC/CS/019/09	Design of the Action Plan for the implementation of the Higher Education Strategy (International Consultant)	Plan Actual			35,000 29,242			Prior	4.1.1		CS	SS	MOES	DPAL			Jan-10 Jan-10	Aug-09 N/A	Aug-09 N/A	N/A N/A	N/A Mar-10	N/A Mar-10	Sep-09 Apr-10	Jun-10															Quentin Thompson	18,653 GBP
MOES/QCBS/TR/001/08	Local TA: Train Teachers of basic schools equipped with computer labs	Plan Actual		250,000 191,982.48	250,000 191,982.48			Prior	2.3.3		TR	QCBS	MOES	DIS			Mar-08 Dec-08	Mar-08 Feb-09	Apr-08 09-Mar	Apr-08 Apr-09	May-08 May-09	May-08 Jul-09	Jun-08 Dec-09	Dec-08 Feb-10															Developer & Isseti & Parsh	191,982.48 USD
	International TA: Development of action plan for	Plan		200,000 200,000	200,000 200,000												Mar-08	Apr-08	Apr-08	Apr-08	May-08	Jun-08	Jun-08	Oct-08																

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																	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount		
MOES/QCBS/CS/004/08	implementation of Bologna process, preparation of the HE standards per teaching cycles according to the demands of the Bologna process	Actual			246,500			Prior	4.3.1		CS	QCBS	MOES	DPAL	Aug-08	Jan-09	Jan-09	Jan-09	Apr-09	May-09	Dec-09	Mar-10; Apr-10	DAAD e.V. German Academic Exchange Service & FCG	246,500 USD		
MOES/LCS/CS/064-2/07	Design projects and provide building squares for the construction of 4 new schools in westnorth area in order to reduce the number of students per class	Plan	140,000	124,000				Prior	3.2.7		CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	May-08	Sep-09	Huk-Projekt	48,440 Euro	
		Actual	66,227				Dec-07								Jan-08	Feb-09	Feb-08	Mar-08	Dec-08	Dec-08	Feb-09					
MOES/LCS/CS/064-3/07	Design projects and provide building squares for the construction of 4 new schools in Tirana and eastern area of Albania in order to reduce the number of students per class	Plan	140,000	124,000				Prior	3.2.7		CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	May-08	Sep-09	Huk-Projekt	23,460 Euro	
		Actual	32,074				Dec-07								Jan-08	Feb-09	Feb-08	Mar-08	Dec-08	Dec-08	Feb-09					
MOES/LCS/CS/064-4/07	Design projects and provide building squares for the construction of 4 new schools in central and northern area of Albania in order to reduce the number of students per class	Plan	140,000	124,000				Prior	3.2.7		CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	May-08	Sep-09	Huk-Projekt	25,040 Euro	
		Actual	34,235				Dec-07								Jan-08	Feb-09	Feb-08	Mar-08	Oct-08	Oct-08	Nov-08					
MOES/LCS/CS/064-5/07	Design projects and provide building squares for the construction of 5 new schools in south and central area of Albania in order to reduce the number of students per class.	Plan	175,000	155,000				Prior	3.2.7		CS	LCS	MOES	Regional Councils or Municipalities	Oct-07	Nov-07	Feb-08	Mar-08	May-08	May-08	May-08	May-08	Sep-09	Enval	86,800 USD	
		Actual	86,800				Dec-07								Jan-08	Feb-09	Feb-08	Mar-08	Oct-08	Oct-08	Nov-08					
MOES/CQ/CS/003/09	Revision of MoES internet website in accordance with EEE-P Programme	Plan				12,000		Post	1.6.2 (1.6.3)		CS	CQ	MOES	DIS	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Oct-09	Inet Albania	1,157,500 ALL		
		Actual				11,575									Jan-10	Feb-10	N/A	N/A	N/A	N/A	Mar-10	Sep-10				
MOES/IC/CS/017/09	Local consultancy for environment	Plan	7,200		4,800	7,200		Post	3.1.2		CS	IC	MOES	DPB	Mar-09	Mar-09	N/A	N/A	N/A	N/A	May-09	Dec-10	Veiz Lluka	661,500 ALL		
		Actual				6,615									Nov-09	Dec-09	N/A	N/A	N/A	N/A	Mar-10	May-10				
MOES/IC/CS/014/09	Local Assistance for the implementation of e-school -IT specialist	Plan				10,000		Post	2.1.5		CS	IC	MOES	DIS	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Oct-10	Parid Cico	984,000 ALL		
		Actual				9,840									Jan-10	Feb-10	N/A	N/A	N/A	N/A	Apr-10	Jul-10				
MOES/IC/CS/016/09	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan	22,000		15,000	15,000		Post	3.1.1		CS	IC	MOES	DPB	Jun-09	Jun-09	N/A	N/A	N/A	N/A	Jul-09	Dec-10	Eugen Minga	1,150,000 ALL		
		Actual				11,500									Nov-09	Dec-09	N/A	N/A	N/A	N/A	Mar-10	Aug-10				
MOES/IC/CS/015/09	International technical assistance for the inclusion and the integration of ICT in education	Plan				45,000		Post	2.1.7 (2.3.4)		CS	IC	MOES	DIS	Jul-09	Aug-09	N/A	N/A	N/A	N/A	Sep-09	Dec-10	Robert McCloud	44,800 USD		
		Actual				44,800									May-10	May-10	N/A	N/A	Jun-10	N/A	Jun-10	Sep-10				
MOES/CQ/CS/004/09	Translation and interpreting	Plan				9,728		Prior	1.6.4 (1.6.5)		CS	SS	MOES	SP	N/A	N/A	N/A	N/A	N/A	N/A	Jul-09	Dec-10	Albaglobal	962,000 ALL		
		Actual				9,620									N/A	N/A	Dec-09	Dec-09	Mar-10	Mar-10	Mar-10	Dec-10				
MOES/IC/CS/011/09	Assessment of the new programs implementation in basic education (lower and upper level) - International consultancy	Plan				60,000		Prior	2.1.1		CS	IC	MOES	DKMV	Jun-09	Jul-09	N/A	N/A	N/A	N/A	Sep-09	Dec-09	Alexandru Crisan	56,268 USD		
		Actual				56,268									Feb-10	Mar-10	N/A	N/A	N/A	N/A	Mar-10; May-10	Aug-10			Dec-10	
MOES/IC/CS/010/09	International Consultant for Procurement Sector	Plan				57,650		Prior	1.5.5 (1.5.12)		CS	IC	MOES	DSHU	Jul-09	Aug-09	Aug-09	Aug-09	Aug-09	Aug-09	Sep-09	Dec-10	Erik Koenen	43,080 Euro		
		Actual				55,927									Sep-09	Oct-09	N/A	N/A	N/A	N/A	Apr-10	May-10			Feb-11	
MOES/CS/SSS/002/2010	Updating the teachers database.	Plan				6,000		Prior	2.3.5		CS	SSS	MOES	MOES & IKT	NA	NA	Mar-10	Apr-10	May-10	May-10	Jun-10	Jul-10				
		Actual													NA	NA	Sep-10	Nov-10	Dec-10	Mar-11						
MOES/IC/CS/016/2010	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan				16,250		Post	3.1.1		CS	IC	MOES	DPB	Sep-10	Oct-10	N/A	N/A	N/A	N/A	Oct-10	Dec-10	Tomor Luzati	1,624,600 ALL		
		Actual				16,246									Sep-10	Oct-10	N/A	N/A	N/A	N/A	Nov-10	Mar-11				
MOES/CS/CQ/007/2010	Professional development training on ICT in education of MoES/RED/EO IT specialists	Plan				45,000		Post	2.3.6		CS	CQ	MOES	DE-E	Sep-10	Sep-10	N/A	N/A	Oct-10	N/A	Oct-10	Dec-10	Coactus shpk	4,302,800 ALL		
		Actual				43,028									Sep-10	Nov-10	N/A	N/A	Dec-10	N/A	Dec-10	Feb-11				
MOES/CS/IC/008/2010	Creation of digital library for basic and secondary education (Preparation of conceptual frame, design of the digital library, preparation of materials for the library, development of database)	Plan				42,000		Post	3.2.4		CS	IC	MOES	DE-E	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10	Xiaohua Li	37,240 USD		
		Actual				37,240									Aug-10; Sep-10	Oct-10	N/A	N/A	Nov-10	N/A	Nov-10	Mar-11				
MOES/CS/IC/004/2010	International technical assistance on the evaluation of	Plan				25,000		Post	2.1.6		CS	IC	MOES	DE-E	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Jul-10	Sep-10				

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																	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount		
MoES/CS/IC/004/2010	textbooks reform	Actual				17,389		Post	2.1.4		CS	IC	MOES	DEPU	Sep-10	Sep-10	N/A	N/A	N/A	N/A	Dec-10	Mar-11	Tim Horsler	17,389 USD		
MoES/CS/IC/001/2010	International TA: Structure of inspection data and reporting at school and national level	Plan Actual				20,000 19,078		Post	1.1.4		CS	IC	MOES	DEPU	May-10 Sep-10	Jun-10 Sep-10	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Jul-10 Jan-11	Sep-10 Mar-11	Giselle Desieux	13,725 EUR		
MoES/CS/CQ/008/2010	International technical assistance on university ranking	Plan Actual				199,000 184,712		Prior	4.3.5		CS	CQ	MOES	DALKSH	May-10 Apr-10	May-10 May-10	N/A May-10	N/A May-10	Jun-10 Jun-10	Jul-10 Sep-10	Jul-10 Oct-10	Aug-10 Jun-11	CHE Center for Higher Education Development	153,466 EUR		
MoES/CS/IC/011/2010	International consultancy: On public-private partnership in the Higher Education.	Plan Actual				35,000 29,080		Post	4.5.7		CS	IC	MOES	DALKSH	Jul-10 Sep-10 Nov-10	Dec-10	N/A N/A	N/A N/A	Jun-10 N/A	N/A N/A	Jul-10 Mar-11	Aug-10 May-11	Bonnie Prince	29,080 USD		
	TOTAL, CONSULTING SERVICES, COMPLETED	Plan Actual	470,500 706,905	409,500 146,642	498,800 455,262	664,828 607,035																				
Contracts being implemented																										
MoES/IC/CS/001/07	Recruit one long-term local consultant by the Office of Secretary General, for the coordination of the EEE-P	Plan Actual	120,000 101,200				13,200 13,200	Prior	1.6.1		CS	SSS	MOES	SG	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Mar-07 Mar-07	Mar-07 Mar-07	Dec-10		Suzana Papadhopulli	6,380,000 ALL	
MoES/IC/CS/003/07	Recruit one long-term local consultant by the Office of Secretary General, for the monitoring and evaluation of the EEE-P	Plan Actual	120,000 101,200				13,200 13,200	Prior	1.6.1		CS	SSS	MOES	SG	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Mar-07 Mar-07	Mar-07 Mar-07	Dec-10		Stavri Llambiri	6,380,000 ALL	
MoES/IC/CS/009/09	Local TA: Local Consultant for Procurement Sector (1)	Plan Actual			24,000 13,650		13,650 13,650	Prior	1.5.11		CS	IC	MOES	DSHJ	Jun-09 Jun-09	Jun-09 Aug-09	N/A N/A	N/A N/A	Jun-09 Oct-09	Jun-09 Nov-09	Jun-09 Nov-09	Jun-10		Mirjeta Zeneli	2,730,000 ALL	
MoES/IC/CS/009/10	Local TA: Local Consultant for Procurement Sector (1)	Plan Actual				10,350 5,250	12,600 12,600	Prior	1.5.5 (1.5.11)		CS	IC	MOES	DSHJ	Jun-09 Dec-09	Jun-09 Jan-10	N/A N/A	N/A N/A	Jun-09 N/A	Jun-09 Aug-10	Jun-09 Aug-10	Jun-10		Pranvera Kasmati	1,785,000 ALL	
MoES/IC/CS/006/09	Local consultancy for financial management	Plan Actual				11,400 10,450	11,400 11,400	Prior	1.5.1 (1.5.2)		CS	IC	MOES	DPB	N/A Nov-09	N/A Dec-09	N/A N/A	Jun-09 Jan-10	N/A Jan-10	N/A Jan-10	Jun-09 Feb-10	Dec-10		Teuta Tavanzhiu	2,185,000 ALL	
MoES/IC/CS/017/09	Local consultancy for environment	Plan Actual				7,200 6,909		Post	3.1.2		CS	IC	MOES	DPB	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Jul-10 Jul-10	Dec-10		Arben Lici	690,900 ALL	
MoES/IC/CS/004/09	Technical and local assistance for EMIS	Plan Actual				15,000 14,400		Post	1.3.3		CS	IC	MOES	DIS	Jun-09 Feb-10	Jun-09 Mar-10	N/A N/A	N/A N/A	N/A May-10	N/A N/A	Jul-09 May-10	Dec-10		Ermal Elezi	2,280,000 ALL	
MoES/IC/CS/013/09	Local Assistance for the implementation of e-school -Digital content expert	Plan Actual				10,000 9,840		Post	2.1.5		CS	IC	MOES	DIS	Sep-09 Feb-10	Sep-09 Mar-10	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Oct-09 Apr-10	Oct-10		Altina Myderizi	16,400 USD	
MoES/CS/SSS/004/2010	Development of the design of two schools through the process of adjustment of school basic designs already developed.	Plan Actual				45,000 17,699		Prior	3.2.11		CS	SSS	MOES	DPZH (S)	Apr-10 NA	May-10 NA	Jun-10 N/A	Jun-10 N/A	Jul-10 Sep-10	Jul-10 Sep-10	Aug-10 Oct-10	Dec-10		Huk Projekt Itd	13,752 EUR	
MoES/CS/SSS/005/2010	Development of the design of three schools through the process of adjustment of school basic designs already developed .	Plan Actual				45,000 26,116		Prior	3.2.11		CS	SSS	MOES	DPZH (S)	Apr-10 NA	May-10 NA	Jun-10 N/A	Jun-10 N/A	Jul-10 Sep-10	Jul-10 Sep-10	Aug-10 Oct-10	Dec-10		Huk Projekt Itd	20,292 EUR	
MoES/CS/SSS/006/2010	Development of the design of one school through the process of adjustment of school basic designs already developed.	Plan Actual				45,000 15,886		Prior	3.2.11		CS	SSS	MOES	DPZH (S)	Apr-10 NA	May-10 NA	Jun-10 N/A	Jun-10 N/A	Jul-10 Sep-10	Jul-10 Sep-10	Aug-10 Oct-10	Dec-10		Enval Itd	1,693,320 ALL	
MoES/CS/LCS/002/2010	Development of designs and supervision for three school rehabilitations and extensions.	Plan Actual				102,440 102,416		Prior	3.2.11	3.1.15	CS	LCS	MOES	DPZH (S)	Apr-10 Aug-10	May-10 Sep-10	N/A Oct-10	N/A Nov-10	Jun-10 Dec-10	N/A Dec-10	Jul-10 Feb-11	Dec-10		Poseidon XXL	10,241,580 ALL	
MoES/CS/SSS/002/2011	International Technical assistance for monitoring of implementation of HE reform.	Plan Actual					60,000 57,969	Prior		4.1.8	CS	SSS	MoES	DALKSH	Apr-11 N/A	Apr-11 N/A	Apr-11 Jan-11	May-11 Jan-11	May-11 Jan-11	Jun-11 Feb-11	Jun-11 Feb-11	Sep-11		Queenfin Thompson	36,367 GBP	
MoES/CS/IC/011/2011	Local Technical assistance for monitoring of implementation of HE reform.	Plan Actual					12,000 11,900	Post		4.1.9	CS	IC	MoES	DALKSH	Jan-11 Mar-11	Jan-11 Apr-11	N/A N/A	N/A N/A	Feb-11 Apr-11	N/A N/A	Mar-11 Apr-11	Dec-11		Agim Kukelli	11,900 USD	
MoES/CS/SSS/001/2011	Development of the designs of 9-year school of Saranda and secondary school of Fushe-Kruja through the process of adjustment of school basic designs already developed and supervision of civil works.	Plan Actual					98,907 98,907	Prior		3.1.15	CS	SSS	MOES	DPZH (S)	N/A N/A	N/A N/A	Jan-11 Mar-11	Jan-11 Mar-11	Feb-11 Apr-11	Mar-11 Apr-11	Mar-11 Apr-11	Apr-11		Enval shpk	9,890,688 ALL	
	Development of the designs of secondary schools of	Plan					96,403								N/A	N/A	Jan-11	Jan-11	Feb-11	Mar-11	Mar-11	Apr-11				

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate (US\$, 2011)	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	RE/EI/3	Short List	Bidding Documents/RFP				Evaluation Report				Contract Information		
																	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount			
MOES/CS/SSS/003/2011	Vlore and Shkoder through the process of adjustment of school basic designs already developed and supervision of civil works.	Actual					95,323	Prior		3.1.15	CS	SSS	MOES	DPZH (SI)	N/A	N/A	Mar-11	Mar-11	Apr-11	Apr-11	Apr-11	Apr-11			D&C Partners shpk	9,532,320 ALL	
MOES/IC/CS/022/09	International technical assistance for the improvement of the quality of the scientific research and integration in higher education teaching	Plan				27,000			4.4.2 (4.5.2)		CS	IC	MOES	DPAL	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Dec-09			Bernd Simon	18,770 Euro	
		Actual				26,231									Oct-10; Nov-10	Feb-11	N/A	N/A	N/A	N/A	May-11	Dec-10					
MoES/CS/IC/009/2010	International technical assistance for capacity building in universities on strategic planning	Plan				30,000			4.2.1		CS	IC	MOES	DALKSH	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10			Fred Young Philips	32,860 USD	
		Actual				32,860									Oct-10; Feb-11	Nov-10; Mar-11	N/A	N/A	N/A	N/A	May-11						
MoES/CS/CQ/006/2010	Training of the local network for a proper implementation of the 11th grade curricula	Plan				40,000			2.3.3		CS	CQ	MOES	DEPU	Apr-10	May-10	N/A	N/A	Jun-10	N/A	Sep-10	Nov-10			INCA	3,993,000 ALL	
		Actual				39,930									Sep-10; Sep-10	Oct-10	N/A	N/A	Feb-11	N/A	Sep-11						
MOES/CS/IC/016/2010	International technical Assistance on Student Loan Scheme.	Plan				30,000			4.2.5		CS	IC	MoES	DALKSH	Dec-10; Jan-11; Feb-11	Mar-11	N/A	N/A	N/A	N/A	May-11					Edna Berlinger	26,600 Euro
		Actual				37,240									Nov-10	Nov-10	N/A	N/A	N/A	N/A	Dec-10	Apr-11					
MOES/IC/CS/016/2011	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan				11,410			3.1.1		CS	IC	MOES	DPB	Apr-11	Apr-11	N/A	N/A	May-11	N/A	May-11	Dec-11			Merita Zeqaj	1,125,000 ALL	
		Actual				11,250									Apr-11		N/A	N/A		N/A	Jun-11						
MOES/CS/IC/015/2010	International Technical Assistance on Developing details of HE Student Based Financial reform.	Plan				50,000			4.2.4		CS	IC	MoES	DALKSH	Nov-10	Nov-10	N/A	N/A	N/A	N/A	Dec-10	Jan-11			Bahram Bekhradnia	31,760 GBP	
		Actual				50,816									Dec-10; Jan-11; Feb-11	Mar-11	N/A	N/A	N/A	N/A	Jun-11						
TOTAL, CONSULTING SERVICES, BEING IMPLEMENTED		Plan	240,000	0	24,000	468,390	342,770																				
		Actual	202,400	0	13,650	396,043	339,399																				

Procurement in progress

MOES/IC/CS/023/09	International technical assistance on Capacity building in Higher Education and Scientific Research Department.	Plan				27,000			4.5.1 (4.6.1)		CS	IC	MOES	DPAL	Sep-09	Sep-09	N/A	N/A	N/A	N/A	Oct-09	Dec-09				
MoES/CS/IC/002/2010	Department of Programming and Development capacities increase through international financial management consultancy.	Plan				37,000			1.5.1		CS	IC	MOES	DPZH	Apr-10	May-10	N/A	N/A	May-10	N/A	Jun-10	Dec-10				
		Actual													Sep-10; Jan-11	Dec-10; Feb-11	N/A	N/A	N/A	N/A						
MoES/CS/LCS/001/2010	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan				150,000			2.3.7		CS	LCS	MOES	DE-E	Sep-10	Sep-10	Sep-10	Oct-10	Oct-10	Oct-10	Nov-10	Dec-10				
MoES/CS/CQ/009/2010	Training of basic and secondary school teachers on pedagogic use of the science labs - physics, chemistry, biology.	Plan				52,000			2.3.8		CS	CQ	MOES	DEPU	Sep-10; Oct-10	Jan-11	Dec-10	Jan-11	Feb-11	Apr-11	Jun-11	Aug-11				
		Actual													Apr-11	Apr-11	N/A	N/A	May-11	N/A						
MOES/CS/IC/001/2011	Improvement of schools through school grants and design of School Grant Manual-International Consultant	Plan				60,000			1.4.1 (1.4.2)		CS	IC	MOES	DAPPS	Jan-11	Feb-11	Feb-11	Feb-11	Mar-11	Mar-11	Apr-11	Dec-11				
		Actual													Apr-11	May-11										
MOES/CS/CQ/007/2011	Improvement of schools through school grants and design of School Grant Manual-Local Consultancy	Plan				70,000			1.4.1 (1.4.2)		CS	CQ	MOES	DAPPS	Jan-11	Feb-11	Feb-11	Feb-11	Mar-11	Mar-11	Apr-11	Dec-11				
		Actual													Apr-11; May-11											
MOES/CS/CQ/002/2011	Training of the local network for a proper implementation of the 12th grade curricula	Plan				50,000			2.3.2		CS	CQ	MoES	DEPU	Mar-11	Apr-11	Apr-11	Apr-11	May-11	Jun-11	Jun-11	Sep-11				
		Actual													Apr-11	May-11	May-11	May-11								
MOES/CS/LCS/002/2011	Supervision of civil works for 7 new schools	Plan				85,329			3.1.13		CS	LCS	MoES	DPZH	Feb-11	Feb-11	Mar-11	Mar-11	Apr-11	May-11	May-11	Dec-11				
		Actual													Mar-11	May-11	May-11	May-11	Jun-11							
		Plan				15,000									Jan-11	Feb-11	N/A	N/A	Mar-11	N/A	Apr-11	Jun-11				

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate (US\$, 2011)	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	R/EI/3	Short List	Bidding Documents/RFP		Evaluation Report		Contract Information						
																	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount			
MOES/CS/CQ/001/2011	Survey on teachers' job satisfaction	Actual						Post		2.1.6	CS	CQ	MoES	DEPU	Mar-10; Apr-11												
MOES/CS/IC/002/2011	IKAP staff training from foreign specialist	Plan					15,000	Post		1.1.1	CS	IC	IKAP/MOES	IKAP/MOES	Mar-11	Mar-11	N/A	N/A	N/A	N/A	Apr-11	May-11					
		Actual													Mar-11	May-11	N/A	N/A	May-11	N/A							
MOES/CS/IC/012/2011	International Technical assistance on improvement of teaching quality through new method.	Plan					50,000	Post		4.1.10	CS	IC	MoES	DALKSH	Mar-11	Mar-11	N/A	N/A	Apr-11	N/A	Apr-11	Aug-11					
		Actual													Apr-11												
MOES/CS/IC/010/2011	Update of the Action Plan and produce legal acts/regulations in support of the action plann	Plan					20,000	Post		4.1.2	CS	IC	MoES	DALKSH	Jan-11	Jan-11	N/A	N/A	Feb-11	N/A	Mar-11	Jun-11					
		Actual													Mar-10; Apr-11	Jun-11	N/A	N/A									
MOES/CS/CQ/005/2011	The establishment of implementation units of financial reform in High Education in public HEIs and MoES.Training of these units	Plan					90,000	Prior		4.1.5	CS	CQ	MoES	DALKSH	Jan-11	Jan-11	Jan-11	Feb-11	Feb-11	Mar-11	Mar-11	May-11					
		Actual													Apr-11												
MOES/CS/CQ/003/2011	Training of IT staff in RED/EO on use of ICT in education,computers & network maintainance	Plan					90,000	Prior		2.3.4	CS	CQ	MoES	DE-E	Sep-11	Sep-11	Sep-11	Oct-11	Oct-11	Nov-11	Nov-11	Dec-11					
		Actual													Apr-11	Jun-11	Jun-11	Jun-11	Jul-11								
MOES/CS/IC/014/2011	Establish regional development centers	Plan					50,000	Post		4.1.12	CS	IC	MoES	DALKSH	Jul-11	Jul-11	N/A	N/A	Aug-11	N/A	Sep-11	Nov-11					
		Actual													May-11												
MOES/CS/IC/007/2011	Local consultancy for environment	Plan					7,200	Post		3.1.10	CS	IC	MOES	DPZH	Jan-11	Jan-11	Feb-11	Feb-11	Mar-11	Mar-11	Apr-11	Dec-11					
		Actual													Jun-11												
MOES/CS/IC/008/2011	Local consultancy for schools construction	Plan					7,500	Post		3.1.11	CS	IC	MOES	DPZH	Jan-11	Jan-11	N/A	N/A	Feb-11	N/A	Mar-11	Dec-11					
		Actual													Jun-11												
MOES/CS/IC/013/2011	International technical Assistance on development of new program of studies in Universities	Plan					59,000	Post		4.1.11	CS	IC	MoES	DALKSH	Mar-11	Mar-11	N/A	N/A	Apr-11	N/A	Apr-11	Aug-11					
		Actual													Jun-11												
MoES/CS/SSS/004/2011	International Consultant for Procurement Sector	Plan					30,000	Prior		1.3.2/1	CS	SSS	MoES	DPZH	N/A	N/A	Jun-11	Jun-11	Jun-11	Jul-11	Jul-11	Dec-11					
		Actual													N/A	N/A	Jun-11	Jun-11	Jun-11								

Erik Koenen

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate (US\$, 2011)	Prior/ Post Review	Component as per ARP 2010 (ARP 2009)	Component as per ARP 2011	Category /1	Procurement Method /2	Procuring Entity	Beneficiary	ReEI/3	ShortList	Bidding Documents/RFP		Evaluation Report		Contract Information			
																	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion	Name of Consultant	Contract amount
	TOTAL, CONSULTING SERVICES, IN PROGRESS	Plan	0	0	0	266,000	699,029																	
		Actual	0	0	0																			
Planned Activities																								
MOES/CS/IC/003/2011	Increasing financial management capacity through a local part-time consultant	Plan					10,000	Post		1.3.3	CS	IC	MOES	DPZH		Jul-11	Jul-11	N/A	N/A	Aug-11	N/A	Aug-11	Dec-11	
		Actual																						
MOES/CS/CQ/004/2011	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan					96,000	Prior		2.3.5	CS	CQ	MoES	DE-E		Jul-11	Jul-11	Aug-11	Aug-11	Sep-11	Sep-11	Oct-11	Dec-11	
		Actual																						
MOES/CS/CQ/006/2011	Training of basic and secondary school administrators in order to build capacity development to use and integrate ICT within curriculum	Plan					54,000	Prior		2.3.7	CS	CQ	MoES	DE-E		Jul-11	Jul-11	Aug-11	Aug-11	Sep-11	Sep-11	Oct-11	Dec-11	
		Actual																						
MOES/CS/IC/004/2011	Evaluation & Training of academic staff of Higher Education Institutions (HEI) on management and governance	Plan					50,000	Prior		4.1.1	CS	IC	MoES	DALKSH		Jul-11	Jul-11	Aug-11	Aug-11	Sep-11	Sep-11	Oct-11	Dec-11	
		Actual																						
MOES/CS/CQ/008/2011	Governance and Management Reform in Public Universities 4.1.3.1. Phase 1. International Technical assistance on designing of arrangements for governance and management of public universities	Plan					50,000	Prior		4.1.3	CS	CQ	MoES	DALKSH		Jul-11	Jul-11	Aug-11	Aug-11	Sep-11	Sep-11	Oct-11	Dec-11	
		Actual																						
MOES/CS/IC/005/2011	Develop of the new programs of study - 2-years programs of higher professional studies and programs (bachelor) interdisciplinary Phase II. "Implementation of selected proposals"	Plan					60,000	Prior		4.3.3	CS	IC	MoES	DALKSH		Jul-11	Jul-11	Aug-11	Aug-11	Sep-11	Sep-11	Oct-11	Dec-11	
		Actual																						
MOES/CS/IC/006/2011	Establish the National Centre for exam administration for regulated professions	Plan					40,000	Post		4.4.1	CS	IC	MoES	DALKSH		Jul-11	Jul-11	N/A	N/A	Aug-11	N/A	Aug-11	Dec-11	
		Actual																						
	TOTAL, CONSULTING SERVICES, PLANNED ACTIVITIES	Plan					360,000																	
		Actual																						
	TOTAL, CONSULTING SERVICES	Plan																						
		Actual																						

/1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)
/2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL
/3 This is for the consulting services only
/4 For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate US\$, 2008	Cost Estimate US\$, 2009	Cost Estimate US\$, 2010	Cost Estimate US\$, 2011	Prior/ Post Review	Notes
Contracts Completed									
MOES/CQ/CS/012/07	Local TA: Review, develop and submit technical requests for all central information system of MOES	Plan Actual	3,000 3,548	3,000 3,548				Post	
MOES/IC/021-2/07	International TA: Consultant for financial management at the first phase of the capacity building plan	Plan Actual	25,000 14,500	25,000 12,782				Prior	
MOES/SSS/CS/002/07	Local TA: Local Procurement Consultant	Plan Actual	7,500 5,571	7,500 5,571				Prior	
MOES/CQ/CS/004/07	Local TA: Survey on teachers' job satisfaction	Plan Actual	10,000 9,970	10,000 4,718				Prior	
MOES/IC/CS/002-1/07	Local TA: Local Procurement Consultant	Plan Actual	36,000 8,889	12,000				Post	
MOES/CQ/CS/016/07	Local TA: Create database for school teachers and principals and respective consultancy	Plan Actual	20,000 17,778	20,000				Post	
MOES/IC/CS/021-1/07	Local TA: The local consultant for financial management	Plan Actual	13,000 12,667	13,000				Post	
MOES/IC/CS/025/07	International TA: Strengthening of Internal Audit Department capacities	Plan Actual	48,000 49,000	48,000				Post	Only one mission carried out. Contract terminated.
MOES/CQ/CS/042/07	Translating and interpreting services	Plan Actual	16,000 16,878	16,000 15,190				Post	
MOES/CQ/CS/055/07	Local TA: Develop comparative household expenditure survey during the state matura and admissions to Universities	Plan Actual	10,000 10,889	10,000				Post	
MOES/CQ/CS/064-1/07	Design projects and provide building squares for the construction of 3 new schools in order to reduce the number of students	Plan Actual	105,000 113,495	93,000				Prior	
MOES/IC/CS/031/07	International TA: International Procurement Consultant	Plan Actual	62,000 66,670	47,000 51,046				Prior	
MOES/IC/CS/019/08	Recruitment of the new international consultant regarding the elaboration of the financing formula of high education	Plan Actual	35,000 25,334	35,000				Post	
MOES/IC/CS/021-3/07	International TA: Financial management at the second phase of the capacity building plan	Plan Actual	45,000 22,540	35,000				Post	
MOES/IC/CS/015/08	Feasibility study and pilot study for the connection in the education sector - Recruitment of Expert Service Infrastructure	Plan Actual	35,000 32,450	35,000 8957.06				Post	Only one mission carried out.
MOES/SSS/CS/067/07	International TA: Preparation of the Master Plan	Plan Actual	45,000 46,781	33,000 36,680				Prior	Only one mission carried out.
MOES/IC/CS/007/08	Local TA: Lawyer for procurement sector	Plan Actual	26,000 7,000	7,000 3,150	7,000 3,150			Post	
MOES/IC/CS/026/07	Local TA: Improve use of internal audit through training, strengthening Audit Department capacities	Plan Actual	12,000 11,111	12,000 5,000	12,000 5,000			Post	
MOES/IC/CS/068/07	Local TA: Assistance with preparation of the sub-legal acts pursuant to the HE Law	Plan Actual	10,000 12,500	10,000	10,000 8,630			Post	
MOES/IC/CS/001/09	International TA: Revision of the Preuniversity Education Law	Plan Actual				25,000 24,875		Post	
MOES/IC/CS/019/09	Design of the Action Plan for the implementation of the Higher Education Strategy (International Consultant)	Plan Actual				35,000 29,242		Prior	
MOES/QCBS/TR/001/08	Local TA: Train Teachers of basic schools equipped with computer labs	Plan Actual		250,000 191,982.48	250,000			Prior	
	International TA: Development of action plan for	Plan		200,000	200,000				

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate US\$, 2008	Cost Estimate US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate, US\$, 2011	Prior/ Post Review	Notes
MOES/QCBS/CS/004/08	Implementation of Bologna process, preparation of the HE standards per teaching cycles according to the demands of the Bologna process	Actual			246,500			Prior	Amendment no. 1: completion date extended to April 2010.
MOES/LCS/CS/064-2/07	Design projects and provide building squares for the construction of 4 new schools in westnorth area in order to reduce the number of students per class	Plan	140,000	124,000				Prior	
		Actual	66,227						
MOES/LCS/CS/064-3/07	Design projects and provide building squares for the construction of 4 new schools in Tirana and eastern area of Albania in order to reduce the number of students per class	Plan	140,000	124,000				Prior	
		Actual	32,074						
MOES/LCS/CS/064-4/07	Design projects and provide building squares for the construction of 4 new schools in central and northern area of Albania in order to reduce the number of students per class	Plan	140,000	124,000				Prior	
		Actual	34,235						
MOES/LCS/CS/064-5/07	Design projects and provide building squares for the construction of 5 new schools in south and central area of Albania in order to reduce the number of students per class.	Plan	175,000	155,000				Prior	
		Actual	86,800						
MOES/CQ/CS/003/09	Revision of MoES internet website in accordance with EEE-P Programme	Plan				12,000		Post	
		Actual				11,575			
MOES/IC/CS/017/09	Local consultancy for environment	Plan	7,200		4,800	7,200		Post	Contract terminated. The consultant did not meet the qualification requirement.
		Actual				6,615			
MOES/IC/CS/014/09	Local Assistance for the implementation of e-school -IT specialist	Plan				10,000		Post	Contract terminated by the Consultant.
		Actual				9,840			
MOES/IC/CS/016/09	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan	22,000		15,000	15,000		Post	Contract terminated. The consultant failed to fulfill contract obligations.
		Actual				11,500			
MOES/IC/CS/015/09	International technical assistance for the inclusion and the integration of ICT in education	Plan				45,000		Post	Amendment 1: change of dates and extension until October 2010.
		Actual				44,800			
MOES/CQ/CS/004/09	Translation and interpreting	Plan				9,728		Prior	
		Actual				9,620			
MOES/IC/CS/011/09	Assessment of the new programs implementation in basic education (lower and upper level) - International consultancy	Plan				60,000		Prior	The estimated cost was increased due to increase of the working days in the ToR.
		Actual				56,268			
MOES/IC/CS/010/09	International Consultant for Procurement Sector	Plan				57,650		Prior	Amendment 1: Change of coordinator. Amendment 2: time
		Actual				55,927			
MoES/CS/SSS/002/2010	Updating the teachers database.	Plan				6,000		Prior	Negotiations failed because the financial proposal highly exceeded the est. cost.
		Actual							
MOES/IC/CS/016/2010	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan				16,250		Post	Duration amended from Dec2010 to 24Dec2011. Contract terminated in March 2011. The consultant failed to fulfill contract obligations.
		Actual				16,246			
MoES/CS/CQ/007/2010	Professional development training on ICT in education of MoES/RED/EO IT specialists	Plan				45,000		Post	
		Actual				43,028			
MoES/CS/IC/008/2010	Creation of digital library for basic and secondary education (Preparation of conceptual frame, design of the digital library, preparation of materials for the library, development of database)	Plan				42,000		Post	
		Actual				37,240			
MoES/CS/IC/009/2010	International technical assistance on the evaluation of	Plan				25,000		Post	

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate US\$, 2008	Cost Estimate US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate, US\$, 2011	Prior/ Post Review	Notes
MoES/CS/IC/004/2010	textbooks reform	Actual				17,389		Prior	
MoES/CS/IC/001/2010	International TA: Structure of inspection data and reporting at school and national level	Plan Actual				20,000 19,078		Post	
MoES/CS/CQ/008/2010	International technical assistance on university ranking	Plan Actual				199,000 184,712		Prior	
MoES/CS/IC/011/2010	International consultancy: On public-private partnership in the Higher Education.	Plan Actual				35,000 29,080		Post	
	TOTAL, CONSULTING SERVICES, COMPLETED	Plan Actual	470,500 706,905	409,500 146,642	498,800 455,262	664,828 607,035			
Contracts being implemented									
MOES/IC/CS/001/07	Recruit one long-term local consultant by the Office of Secretary General, for the coordination of the EEE-P	Plan Actual	120,000 101,200				13,200 13,200	Prior	Amendment 1: Duration extended to Dec2011.
MOES/IC/CS/003/07	Recruit one long-term local consultant by the Office of Secretary General, for the monitoring and evaluation of the EEE-P	Plan Actual	120,000 101,200				13,200 13,200	Prior	Amendment 1: Duration extended to Dec2011.
MOES/IC/CS/009/09	Local TA: Local Consultant for Procurement Sector (1)	Plan Actual			24,000 13,650		13,650 13,650	Prior	coordinator; Amendment 2: change of coordinator;
MOES/IC/CS/009/10	Local TA: Local Consultant for Procurement Sector (1)	Plan Actual				10,350 5,250	12,600 12,600	Prior	Amendment 1: Duration extended to Dec2011.
MOES/IC/CS/006/09	Local consultancy for financial management	Plan Actual				11,400 10,450	11,400 11,400	Prior	coordinator. Amendment 2: Duration extended until Dec2011.
MOES/IC/CS/017/09	Local consultancy for environment	Plan Actual				7,200 6,909		Post	Duration amended from Dec2010 to 31Dec2011.
MOES/IC/CS/004/09	Technical and local assistance for EMIS	Plan Actual				15,000 14,400		Post	to 13May2011. Amendment no. 1 for extension of duration until Dec
MOES/IC/CS/013/09	Local Assistance for the implementation of e-school -Digital content expert	Plan Actual				10,000 9,840		Post	to 27Apr2011. Amendment no. 1 for extension of duration until Dec 28.
MoES/CS/SSS/004/2010	Development of the design of two schools through the process of adjustment of school basic designs already developed.	Plan Actual				45,000 17,699		Prior	Duration amended from Dec2010 to Dec2011.
MoES/CS/SSS/005/2010	Development of the design of three schools through the process of adjustment of school basic designs already developed .	Plan Actual				45,000 26,116		Prior	Duration amended from Dec2010 to Dec2011.
MoES/CS/SSS/006/2010	Development of the design of one school through the process of adjustment of school basic designs already developed.	Plan Actual				45,000 15,886		Prior	Duration amended from Dec2010 to Dec2011.
MoES/CS/LCS/002/2010	Development of designs and supervision for three school rehabilitations and extensions.	Plan Actual				102,440 102,416		Prior	
MOES/CS/SSS/002/2011	International Technical assistance for monitoring of implementation of HE reform.	Plan Actual					60,000 57,969	Prior	
MOES/CS/IC/011/2011	Local Technical assistance for monitoring of implementation of HE reform.	Plan Actual					12,000 11,900	Post	
MOES/CS/SSS/001/2011	Development of the designs of 9-year school of Saranda and secondary school of Fushe-Kruja through the process of adjustment of school basic designs already developed and supervision of civil works.	Plan Actual					98,907 98,907	Prior	
	Development of the designs of secondary schools of	Plan					96,403		

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate, US\$, 2011	Prior/ Post Review	Notes
MOES/CS/SSS/003/2011	Vlore and Shkoder through the process of adjustment of school basic designs already developed and supervision of civil works.	Actual					95,323	Prior	
MOES/IC/CS/022/09	International technical assistance for the improvement of the quality of the scientific research and integration in higher education teaching	Plan				27,000		Post	
		Actual				26,231			
MoES/CS/IC/009/2010	International technical assistance for capacity building in universities on strategic planning	Plan				30,000		Post	First procedure cancelled because the candidate could not mobilise in May 2011.
		Actual				32,860			
MoES/CS/CQ/006/2010	Training of the local network for a proper implementation of the 11th grade curricula	Plan				40,000		Post	First procedure cancelled because no consultant had qualifications. Re-advertised.
		Actual				39,930			
MOES/CS/IC/016/2010	International technical Assistance on Student Loan Scheme.	Plan				30,000		Post	
		Actual				37,240			
MOES/IC/CS/016/2011	Coordination among institutions for the school constructions. Recruitment of a local consultant (coordinator) for schools construction.	Plan					11,410	Post	
		Actual					11,250		
MOES/CS/IC/015/2010	International Technical Assistance on Developing details of HE Student Based Financial reform.	Plan				50,000		Post	The third time of advertisement, Mr.Bekhradnia withdrew from negotiations. Approval of WB was received the fourth time to directly negotiate the contract with Mr. Bekhradnia.
		Actual				50,816			
TOTAL, CONSULTING SERVICES, BEING IMPLEMENTED		Plan	240,000	0	24,000	468,390	342,770		
		Actual	202,400	0	13,650	396,043	339,399		

Procurement in progress

MOES/IC/CS/023/09	International technical assistance on Capacity building in Higher Education and Scientific Research Department.	Plan				27,000		Post	First procedure cancelled because no consultant had qualifications. Re-advertised but no EOI received. Deadline: May 9, 2011. To be re-advertised.
		Actual							
MoES/CS/IC/002/2010	Department of Programming and Development capacities increase through international financial management consultancy.	Plan				37,000		Post	First procedure cancelled because the first ranked candidate withdrew. Second procedure cancelled because budget is exceeded. To be re-advertised.
		Actual							
MoES/CS/LCS/001/2010	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan				150,000		Prior	
		Actual							
MoES/CS/CQ/009/2010	Training of basic and secondary school teachers on pedagogic use of the science labs - physics, chemistry, biology.	Plan				52,000		Post	
		Actual							
MOES/CS/IC/001/2011	Improvement of schools through school grants and design of School Grant Manual-International Consultant	Plan					60,000	Prior	
		Actual							
MOES/CS/CQ/007/2011	Improvement of schools through school grants and design of School Grant Manual-Local Consultancy	Plan					70,000	Prior	
		Actual							
MOES/CS/CQ/002/2011	Training of the local network for a proper implementation of the 12th grade curricula	Plan					50,000	Prior	
		Actual							
MOES/CS/LCS/002/2011	Supervision of civil works for 7 new schools	Plan					85,329	Prior	
		Actual							
		Plan					15,000		

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate, US\$, 2011	Prior/ Post Review	Notes
MOES/CS/CQ/001/2011	Survey on teachers' job satisfaction	Actual						Post	
MOES/CS/IC/002/2011	IKAP staff training from foreign specialist	Plan					15,000	Post	
		Actual							
MOES/CS/IC/012/2011	International Technical assistance on improvement of teaching quality through new method.	Plan					50,000	Post	
		Actual							
MOES/CS/IC/010/2011	Update of the Action Plan and produce legal acts/regulations in support of the action plan	Plan					20,000	Post	
		Actual							
MOES/CS/CQ/005/2011	The establishment of implementation units of financial reform in High Education in public HEIs and MoES. Training of these units	Plan					90,000	Prior	
		Actual							
MOES/CS/CQ/003/2011	Training of IT staff in RED/EO on use of ICT in education, computers & network maintenance	Plan					90,000	Prior	
		Actual							
MOES/CS/IC/014/2011	Establish regional development centers	Plan					50,000	Post	
		Actual							
MOES/CS/IC/007/2011	Local consultancy for environment	Plan					7,200	Post	
		Actual							
MOES/CS/IC/008/2011	Local consultancy for schools construction	Plan					7,500	Post	
		Actual							
MOES/CS/IC/013/2011	International technical Assistance on development of new program of studies in Universities	Plan					59,000	Post	
		Actual							
MoES/SSS/004/2011	International Consultant for Procurement Sector	Plan					30,000	Prior	
		Actual							
	TOTAL, CONSULTING SERVICES, IN PROGRESS	Plan	0	0	0	266,000	699,029		
		Actual	0	0	0				
Planned Activities									
MOES/CS/IC/003/2011	Increasing financial management capacity through a local part-time consultant	Plan					10,000	Post	
		Actual							
MOES/CS/CQ/004/2011	Training of basic and secondary school teachers in order to build capacity development of teachers to use and integrate ICT within curriculum	Plan					96,000	Prior	
		Actual							
MOES/CS/CQ/006/2011	Training of basic and secondary school administrators in order to build capacity development to use and integrate ICT within curriculum	Plan					54,000	Prior	
		Actual							
MOES/CS/IC/004/2011	Evaluation & Training of academic staff of Higher Education Institutions (HEI) on management and governance	Plan					50,000	Prior	
		Actual							
MOES/CS/CQ/008/2011	Governance and Management Reform in Public Universities 4.1.3.1. Phase 1. International Technical assistance on designing of arrangements for governance and management of public universities	Plan					50,000	Prior	
		Actual							
MOES/CS/IC/005/2011	Develop of the new programs of study - 2-years programs of higher professional studies and programs (bachelor) interdisciplinary Phase II. "Implementation of selected proposals"	Plan					60,000	Prior	
		Actual							
MOES/CS/IC/006/2011	Establish the National Centre for exam administration for regulated professions	Plan					40,000	Post	
		Actual							
	TOTAL, CONSULTING SERVICES, PLANNED ACTIVITIES	Plan					360,000		
		Actual							
	TOTAL CONSULTING SERVICES	Plan							
		Actual							

Contract Number	63241 Description	Plan vs Actual	Total Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate, US\$, 2011	Price/ Post Review	Notes
	CONSULTING SERVICES	Actual							

- /1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)
- /2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the POM.
- /3 This is for the consulting services only
- /4 For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Category ^{1/}	Procurement Method ^{2/}	Procuring Entity	Beneficiary	Bidding Documents		Evaluation Report		Contract signing	Contract completion	
															Submission to the Bank	No-objection	Deadline for Bid submission	No-objection			
Contracts completed																					
MOES/SH/G/001/07	Technological Equipments for AVA	Plan	95,000	95,000				Prior	(1.3.6)		G	Shopping	MoES	AAA	Apr-07	Apr-07	Apr-07	Apr-07	May-07	May-07	
		Actual	67,410	41,634	25,774											Apr-07	Apr-07	N/A	N/A	May-07	Jun-07
MOES/NCB/G/015/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in the north/northeast Albania .	Plan	480,000	480,000				Prior	(3.2.4-2)		G	NCB	MOES	Schools	May-07	May-07	Jun-07	Jun-07	Jun-07	Aug-07	
		Actual	226,530	226,530																	
		Lot 1	78,891	78,891																	
		Lot 2	6,114	6,114																	
		Lot 3	92,610	92,610																	
		Lot 4	48,915	48,915																	
MOES/NCB/G/016/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in central Albania.	Plan	470,000	470,000				Prior	(3.2.4-3)		G	NCB	MOES	Schools	May-07	May-07	Jun-07	Jun-07	Jun-07	Aug-07	
		Actual	344,901	344,901																	
		Lot 1	93,430	93,430																	
		Lot 2	82,614	82,614																	
		Lot 3	117,346	117,346																	
		Lot 4	51,511	51,511																	
MOES/ICB/G/019/07	Supply and Installation of Supporting furnitures for functioning of informatics laboratories (Three Lots)	Plan		1,870,000				Prior	(3.2.6)		G	ICB	MoES	Schools	Jun-07	Jun-07	Jul-07	Jul-07	Aug-07	Sep-07	
		Actual		1,565,334																Dec-07	Feb-08
		Lot 1. Computer Desks		603,210																	
		Lot 2. Chairs		788,232																	
	Lot 3. Classroom Cupboards		173,894																		
MOES/ICB/G/014/07	Supply and Installation of laboratories for informatics in basic,secondary and vocational schools	Plan		9,000,000				Prior	(3.2.4-1)		G	ICB	MoES	Schools	May-07	Jun-07	Jul-07	Jul-07	Aug-07	Dec-07	
		Actual		6,980,716												Sep-07	Oct-07	Nov-07	Dec-07		
		Lot 1. Supply and Installation of Basic Computer Equipment	Plan		6,000,000															Dec-07	Apr-08
		Actual		3,874,834																	
		Lot 2. Laptops	Plan		1,500,000															Dec-07	Jan-08
		Actual		1,548,088																	
		Lot 3. Digital Projectors	Plan		1,500,000															Dec-07	Jan-08
		Actual		1,557,792																	
MOES/SH/G/003/08	Vehicles for MoES	Plan	50,000	50,000				Post	1.6.3.		G	Shopping	MoES	SG	Mar-08	N/A	Mar-08	N/A	Apr-08	Jun-08	
		Actual	55,556																		
MOES/ICB/G/002/08	Supply of Furniture Lot 1: Computer Labs (supply of tables and closets) Lot 2: Computer Labs (supply of chairs) Lot 3: Preschool education	Plan	1,862,324	1,862,324				Prior	3.2.6.		G	ICB	MoES	BPD	Jul-08	Jul-08	Sep-08	Sep-08	Oct-08	Dec-08	
		Actual	794,607	794,607						3.2.6.				DPB							
			954,883	954,883							2.1.8.			CD							
			112,834	112,834																	
		Actual	1,786,403													Jul-08	Jul-08	Sep-08	Oct-08	Nov-08	Feb-09
			770,768													Jul-08	Jul-08	Sep-08	Oct-08	Nov-08	Feb-09
	916,688													Jul-08	Jul-08	Sep-08	Oct-08	Nov-08	Feb-09		
	98,946													Jul-08	Jul-08	Sep-08	Oct-08	Nov-08	Feb-09		
	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania	Plan	6,578,503	6,578,503					3.2.5.		G	ICB	MoES	ISD	Mar-08	Apr-08	May-08	May-08	Jun-08	Dec-08	
		Actual	1,625,121	1,625,121																	
			3,072,973	3,072,973																	

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/ Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Category ^{1/}	Procurement Method ^{2/}	Procuring Entity	Beneficiary	Bidding Documents				Evaluation Report		
															Submission to the Bank	No-objection	Deadline for Bid submission	No-objection	Contract signing	Contract completion	
MOES/ICB/G/003/08	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,880,409	1,880,409				Prior													
	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria		3,738,543																		
	Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania	Actual	873,319													Jun-08	Jul-08	Aug-08	Oct-08	Nov-08	Feb-09
	Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania		1,847,058													Jun-08	Jul-08	Aug-08	Oct-08	Nov-08	Feb-09
	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,018,165													Jun-08	Jul-08	Aug-08	Oct-08	Nov-08	Feb-09
MOES/ICB/G/004/08	Internet connection in ICT field	Plan	3,000,000	700,000				Prior	2.3.5		TS	ICB	MoES	ISD, CD	Jul-08	Aug-08	Sep-08	Oct-08	Oct-08	Dec-09	
		Actual	1,051,814												Jul-08	Sep-08	Nov-08	Jan-09	Feb-09	Dec-10	
MOES/NCB/G/001/08	Supply and Installation of pilot central information system the MoES	Plan	100,000		100,000			Prior	1.3.9		G	NCB	MoES	ISD	Mar-08	Mar-08	Apr-08	Apr-08	May-08	Jun-08	
		Actual	104,092												Oct-08	Nov-08	Feb-08				
MOES/SH/G/004/09	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan			80,000			Post	3.2.3 (3.2.4)		G	Shopping	MOES	DE-E	N/A	N/A	N/A	N/A	Jul-09	Oct-09	
		Actual			36,925.44										Jan-10	Feb-10	Mar-10	Apr-10	Apr-10	May-10, Jun-10	
MoES/G/SH/005/2010	Extension of prearrangement classrooms in the preschool education (Purchase of didactic materials)	Plan				75,000		Post	2.1.2		G	SH	MOES	DEPU	NA	NA	May-10	NA	Jun-10	Aug-10	
		Actual				71,985									NA	NA	Aug-10	NA	Aug-10	Oct-10	
MoES/G/SH/003/2010	Purchase of equipment for realization of mediatic campaign with public audience. (digital camera etc)	Plan				20,000		Post	1.6.5		G	SH	MoES	DKP/ZSH	NA	NA	Apr-10	NA	May-10	Dec-10	
		Actual				15,750									NA	NA	Jul-10, Sep-10	NA	Oct-10	Nov-10	
MoES/G/SH/001/2010	Acquisition of equipments to support EMIS in MoES	Plan				70,000		Post	1.3.2		G	SH	MoES	DE-E	Apr-10	May-10	May-10	Jun-10	Jun-10	Jul-10	
		Actual				68,991									NA	NA	Sep-10	NA	Oct-10	Nov-10	
MoES/G/SH/004/2010	Acquisition and installment of computer equipments and peripheral equipments for a Conference Room in MoES	Plan				75,000		Post	1.6.6		G	SH	MoES	DE-E	NA	NA	Dec-10	NA	Dec-10	Jan-11	
		Actual				68,900									NA	NA	Oct-10	NA	Dec-10	Jan-11	
MOES/NCB/G/001/09	Acquisition and installment of computer equipments in 37 RED/EO (LAN System)	Plan			200,000			Prior	1.3.7		G	NCB	MoES	DE-E	Jul-09	Jul-09	Sep-09	Sep-09	Oct-09	Dec-09	
		Actual			189,721										Mar-10, Jun-10;	Apr-10, Jul-10;	May-10, Aug-10;	Jun-10, Sep-10;	Dec-10	Feb-11	
MoES/G/NCB/001/2010	Purchase of Furniture for the extension of 150 classrooms serving children 5-6 years old	Plan				375,000		Prior	2.1.2		G	NCB	MOES	DEPU	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	
		Actual				369,000									Sep-10	Sep-10	Nov-10	Jan-11	Feb-11	May-11	
MoES/G/NCB/002/2010	Supply of furniture for science and computer laboratories	Plan				430,000		Prior	3.2.2 & 3.2.6		G	NCB	MoES	DEPU & DE-E	Apr-10	May-10	Jun-10	Aug-10	Sep-10	Dec-10	
		Actual				419,598									Sep-10	Sep-10	Nov-10	Jan-11	Feb-11	May-11	
		TOTAL, GOODS, COMPLETED	Actual	7,375,248	16,139,835	62,699	156,726														
Contracts being implemented																					
MOES/ICB/G/001/09	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan				4,765,000		Prior	3.2.1		G	ICB	MoES	RED/EO	Sep-09	Sep-09	Oct-09	Oct-09	Nov-09	Apr-10	
		Actual													May-10	Jun-10	Aug-10	Jan-11	Jan-11		
		Lot 1: Procurement of Chemistry laboratories				755,795									Sep-09	Sep-09	Oct-09	Oct-09	Nov-09	Apr-10	
		Lot 2: Procurement of Biology laboratories				539,922.09									May-10	Jun-10	Aug-10	Jan-11	Jan-11		
		Lot 3: Procurement of Physics laboratories				2,048,850									Sep-09	Sep-09	Oct-09	Oct-09	Nov-09	Apr-10	
						466,748.75									May-10	Jun-10	Aug-10	Jan-11	Jan-11		
MoES/G/SH/007/2010	Software on financial management (budget planning and implementation monitoring)	Plan				95,000		Post	1.3.9		G	SH	MoES	DPZH	NA	NA	Jan-11	NA	Feb-11	Apr-10	
		Actual				89,200									NA	NA	Jan-11	NA	Feb-11	May-11	

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Category ¹	Procurement Method ²	Procuring Entity	Beneficiary	Bidding Documents		Evaluation Report		Contract signing	Contract completion
															Submission to the Bank	No-objection	Deadline for Bid submission	No-objection		
MoES/G/SH/006/2010	Development of applicative program on educational data collection.	Plan				80,000		Post	1.3.1		G	SH	MOES	DE-E	NA	NA	Nov-10	NA	Nov-10	Dec-10
		Actual				78,000									NA	NA	Dec-10	NA	Mar-11	Jun-11
MoES/G/SH/004/2011	Realization of mediatic campaign with public audience (printing of brochures, etc)	Plan					40,000	Post		1.4.2	G	SH	MOES	DKP	N/A	N/A	N/A	N/A	Jan-11	Sep-11
		Actual				19,380									N/A	N/A	Apr-11	N/A	Apr-11	
MoES/G/SH/003/2011	Purchase equipment, scanner-photocopy-printers for the budget sector, investments sector in MOES and IKAP	Plan					65,000	Post		1.2.6	G	SH	MOES	DPZH/IKAP	Feb-11	N/A	Mar-11	N/A	Apr-11	Jun-11
		Actual				62,506									N/A	N/A	Apr-11	N/A	Jun-11	
MoES/G/SH/002/2011	Development of an electronic document management software for the management of all documents in MoES and development of MASH's portal (intranet+extranet).	Plan					92,500	Post		1.2.5	G	SH	MOES	DE-E	Jan-11	Feb-11	Mar-11	Mar-11	Apr-11	Aug-11
		Actual				82,320									Apr-11	Apr-11	May-11	N/A	Jun-11	
	TOTAL, GOODS, BEING IMPLEMENTED	Plan				4,765,000	175,000													
		Actual				0.00	167,200													
Procurement in Progress																				
MoES/G/ICB/001/2010	Supply and installation of computer laboratories including computer equipment and LAN, laptops and projectors <i>Lot 1: Supply and Installation of Computer Laboratories including Computer Equipment and LAN.</i> <i>Lot 2: Supply of Laptop Computers and Projectors</i>	Plan				2,880,000		Prior	1.3.4 & 3.2.5 & 3.2.7		G	ICB	MoES	DE-E	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
		Actual													Jul-10	Oct-10	Dec-10			
						1,679,106														
						1,199,894														
MoES/G/NCB/003/2010	Creation of electronic system for evaluation of state matura	Plan				200,000		Prior	3.2.14		G	NCB	MOES	DE-E	Dec-10	Jan-11	Feb-11	Feb-11	Mar-11	Dec-11
		Actual																		
MoES/G/ICB/002/2010	Connection and providing with internet of the 2000 school in pre-university education	Plan				3,280,000		Prior	3.2.16	3.1.20	G	ICB	MoES	DE-E	Nov-10	Nov-10	Jan-11	Feb-11	Feb-11	Dec-11
		Actual													Nov-10	Dec-10	Mar-11			
MoES/G/SH/006/2011	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan					40,440	Post		3.1.3	G	SH	MOES	DE-E	N/A	N/A	Feb-11	N/A	Mar-11	May-11
		Actual													N/A	N/A	Apr-11	N/A	Mar-11	Dec-11
MoES/G/SH/007/2011	Creating portals for learning through e-learning technology „Future Schools	Plan					70,000	Post		3.1.18	G	SH	MOES	DE-E	N/A	N/A	Feb-11	N/A	Mar-11	Dec-11
		Actual													N/A	N/A	Jun-11	N/A		
MoES/G/ICB/004/2011	Increase the number of computer and virtual laboratories <i>Lot 1: Increase the number of computer labs in Preuniversity schools based on a defined strategy and criteria</i> <i>Lot 2: Creation of virtual labs for basic and secondary education</i>	Plan					2,900,000	Prior	3.1.5 & 3.1.7		G	ICB	MOES	DE-E	Apr-11	May-11	Jun-11	Jul-11	Jul-11	Dec-11
		Actual													Apr-11					
						1,400,000														
						1,500,000														
MoES/G/NCB/005/2011	Introduction of teaching interactive technologies in pilot form	Plan					158,424	Prior	3.1.17		G	NCB	MOES	DE-E	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Dec-11
		Actual													Apr-11	May-11	Jun-11			
MoES/G/SH/005/2011	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in higher education	Plan					95,000	Post		1.2.1	G	SH	MoES	DEE	N/A	N/A	Jul-11	N/A	Aug-11	Dec-11
		Actual																		
MoES/G/NCB/001/2011	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in pre-university system.	Plan					300,000	Prior		1.2.2	G	NCB	MoES	DEE	Jul-11	Jul-11	Aug-11	Sep-11	Oct-11	Dec-11
		Actual																		
	TOTAL, GOODS, IN PROGRESS	Plan				0	6,360,000													
		Actual	0	0	0	0	0													

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/ Post Review	Component as per ARP 2010 (2009)	Component as per ARP 2011	Category ^{/1}	Procurement Method ^{/2}	Procuring Entity	Beneficiary	Bidding Documents		Evaluation Report		Contract signing	Contract completion
															Submission to the Bank	No-objection	Deadline for Bid submission	No-objection		
Planned activities																				
MoES/G/SH/001/2011	Publication of the manual for implementation of school grant	Plan					8,000	Post	1.4.2		G	SH	MoES	DAPPS	N/A	N/A	Feb-11	N/A	Mar-11	Dec-11
		Actual																		
MoES/G/NCB/002/2011	Software on financial management for EO, schools, dependant institutions and Universities (budget planning and implementation monitoring)	Plan					250,000	Prior		1.2.4	G	NCB	MOES	DE-E	Jul-11	Jul-11	Aug-11	Sep-11	Oct-11	Dec-11
		Actual																		
MoES/G/NCB/003/2011	Purchase of servers/licenses for improvement of hardware/software in MoES	Plan					350,000	Prior		1.2.7	G	NCB	MoES	DE-E	Jul-11	Jul-11	Aug-11	Sep-11	Oct-11	Dec-11
		Actual																		
MoES/G/SH/008/2011	Extension of prearrangement classrooms in the preschool education, opening of 100 classes for children 5-6 years old (Purchase of teaching materials)	Plan					96,000	Post		2.1.5	G	SH	MOES	DEPU	N/A	N/A	Aug-11	N/A	Sep-11	Dec-11
		Actual																		
MoES/G/SH/009/2011	Purchase of electronic equipments for the state examinations environment	Plan					68,800	Post		2.2.3	G	SH	MOES	DEPU	N/A	N/A	Aug-11	N/A	Sep-11	Dec-11
		Actual																		
MoES/G/SH/010/2011	Support with furniture of electronic equipments for the state examinations environment	Plan					44,000	Post		2.2.4	G	SH	MOES	DEPU	N/A	N/A	Aug-11	N/A	Sep-11	Dec-11
		Actual																		
MoES/G/ICB/001/2011	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan					6,078,124	Prior		3.1.1	G	ICB	MOES	DEPU	Jul-11	Jul-11	Sep-11	Oct-11	Oct-11	Dec-11
		Actual																		
MoES/G/ICB/002/2011	Provision of furniture for science and computer labs in basic and secondary education and extension of prearrangement classrooms in the preschool education.	Plan					1,620,000	Prior		3.1.2 & 3.1.6 & 2.1.5	G	ICB	MOES	DPZH/DEPU/DE-E	Apr-11	May-11	Jun-11	Jul-11	Jul-11	Sep-11
		Actual																		
MoES/G/ICB/003/2011	Development and implementation of digital library for basic and secondary education. Enrichment with content, IT specialists and teachers training	Plan					500,000	Prior		3.1.4	G	ICB	MOES	DE-E	Jul-11	Jul-11	Aug-11	Sep-11	Sep-11	Dec-11
		Actual																		
MoES/G/SH/011/2011	Server Purchasing for electronic assessment of matura state system	Plan					50,000	Post		3.1.19	G	SH	MOES	DE-E	N/A	N/A	Jul-11	N/A	Aug-11	Dec-11
		Actual																		
	TOTAL, GOODS, PLANNED	Plan					9,064,924													
		Actual					0													
	TOTAL, GOODS	Plan					0													
		Actual					0													

^{/1} Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)

^{/2} Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL

^{/3} For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.

^{/4} This is for the consulting services only

^{/5} For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/Post Review	Contract Information		Notes
									Name of Supplier	Contract amount	
Contracts completed											
MOES/SH/G/001/07	Technological Equipments for AVA	Plan	95,000	95,000				Prior			
		Actual	67,410	41,636	25,774				Infosoft Systems	48,150 EUR	
MOES/NCB/G/015/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in the north/northeast Albania .	Plan	480,000	480,000				Prior			
			226,530	226,530							
	Lot 1	Actual	78,891	78,891					Infosoft Systems	7,848,144 ALL	
	Lot 2		6,114	6,114					Infosoft Systems	6,939,576 ALL	
	Lot 3		92,610	92,610					Alb Building	9,857,088 ALL	
	Lot 4		48,915	48,915					ABS	4,326,960 ALL	
MOES/NCB/G/016/07	Installation of informatics laboratories purchased and stored during year 2006 in the schools located in central Albania.	Plan	470,000	470,000				Prior			
			344,901	344,901							
	Lot 1	Actual	93,430	93,430					Infosoft Systems	6,626,880 ALL	
	Lot 2		82,614	82,614					ABS	513,576 ALL	
	Lot 3		117,346	117,346					Infosoft Systems	7,779,240 ALL	
	Lot 4		51,511	51,511					ABS	4,108,896 ALL	
MOES/ICB/G/019/07	Supply and Installation of Supporting furnitures for functioning of informatics laboratories (Three Lots)	Plan		1,870,000				Prior			
		Actual		1,565,336							
	Lot 1. Computer Desks			603,210					Erzeni ltd	646,726.67 EUR	
	Lot 2. Chairs			788,232					M.Lezha ltd	528,998 EUR	
	Lot 3. Classroom Cupboards			173,894					Eraldi ltd	116,707.38 EUR	
MOES/ICB/G/014/07	Supply and Installation of laboratories for informatics in basic,secondary and vocational schools	Plan		9,000,000				Prior			
		Actual		6,980,716							
	Lot 1. Supply and Installation of Basic Computer Equipment	Plan		6,000,000							
		Actual		3,874,836					JV Cactus & King ICT	2,810,294.96 USD	
	Lot 2. Laptops	Actual		1,548,088					Kontrax ltd	868,640 EUR	
	Lot 3. Digital Projectors	Actual		1,557,792					JV Cactus & King ICT	1,298,160 USD	
MOES/SH/G/003/08	Vehicles for MoES	Plan	50,000	50,000				Post	Hyundai Auto Albania™ Ltd	5,000,000 ALL	
		Actual	55,556								
MOES/ICB/G/002/08	Supply of Furniture	Plan	1,862,324	1,862,324				Prior			
	Lot 1: Computer Labs (supply of tables and closets)		794,607	794,607							
	Lot 2: Computer Labs (supply of chairs)		954,883	954,883							
	Lot 3: Preschool education		112,834	112,834							
	Supply of Furniture	Actual	1,786,403						Eraldi & Igli sand	69,369,162 ALL	
	Lot 1: Computer Labs (supply of tables and closets)		770,768						Erzeni & M.lezha	82,501,920 ALL	
	Lot 2: Computer Labs (supply of chairs)		916,688						Hasanago & Shaga	98,946.42 USD	
	Lot 3: Preschool education		98,946								
	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria	Plan	6,578,503	6,578,503							
	Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania		1,625,121	1,625,121							
	Lot 2:Supply and Installation of Basic Computer Equipment for Central Region of Albania		3,072,973	3,072,973							

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/Post Review	Contract Information		Notes
									Name of Supplier	Contract amount	
MOES/ICB/G/003/08	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,880,409	1,880,409				Prior	MP-SOFT & CT COMPUTERS	3,738,542.82 USD	
	Increase the number of computer laboratories in basic schools based on a defined strategy and criteria	Actual	3,738,543								
	Lot 1: Supply and Installation of Basic Computer Equipment for North Region of Albania		873,319								
	Lot 2: Supply and Installation of Basic Computer Equipment for Central Region of Albania		1,847,058								
	Lot 3: Supply and Installation of Basic Computer Equipment for South Region of Albania		1,018,165								
MOES/ICB/G/004/08	Internet connection in ICT field	Plan	3,000,000	700,000				Prior	Albtelecom sh.a	956,467.20 USD	Contract amount was reduced from 1,051,814.4 USD to 956,467.20 USD. Completion date extended.
		Actual	1,051,814								
MOES/NCB/G/001/08	Supply and Installation of pilot central information system the MoES	Plan	100,000		100,000			Prior	FBS shpk	10,409,226 ALL	
		Actual	104,092								
MOES/SH/G/004/09	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan			80,000			Post	CCS shpk	36,925.44 USD	Completion date extended
		Actual			36,925.44						
MoES/G/SH/005/2010	Extension of prearrangement classrooms in the preschool education (Purchase of didactic materials)	Plan				75,000		Post	Lefter Bezatlliu	7,198,500 ALL	
		Actual				71,985					
MoES/G/SH/003/2010	Purchase of equipment for realization of mediatic campaign with public audience. (digital camera etc)	Plan				20,000		Post	Valdirin shpk	1,575,000 ALL	
		Actual				15,750					
MoES/G/SH/001/2010	Acquisition of equipments to support EMIS in MoES	Plan				70,000		Post	Divitech shpk	6,899,077 ALL	
		Actual				68,991					
MoES/G/SH/004/2010	Acquisition and installment of computer equipments and peripheral equipments for a Conference Room in MoES	Plan				75,000		Post	S&T Albania shpk	6,890,000 ALL	
		Actual				68,900					
MOES/NCB/G/001/09	Acquisition and installment of computer equipments in 37 RED/EO (LAN System)	Plan			200,000			Prior	Advance Business Solutions shpk	18,972,102 ALL	Re-tendered twice.
		Actual			189,721						
MoES/G/NCB/001/2010	Purchase of Furniture for the extension of 150 classrooms serving children 5-6 years old	Plan				375,000		Prior	M. Lezha shpk	36,900,000 ALL	
		Actual				369,000					
MoES/G/NCB/002/2010	Supply of furniture for science and computer laboratories	Plan				430,000		Prior	Erzeni shpk	41,959,800 ALL	
		Actual				419,598					
		TOTAL, GOODS, COMPLETED	Actual	12,635,827	30,105,827	180,000	156,000				
		7,375,249	16,139,835	62,699	156,726						
Contracts being implemented											
MOES/ICB/G/001/09	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan			4,765,000			Prior	Laboral & Didaktalba shpk	539,992.09 USD	extension from April 21, 2011 to June 21, 2011.
		Actual									
		Lot 1: Procurement of Chemistry laboratories			755,795						
		Lot 2: Procurement of Biology laboratories			539,992.09						
		Lot 3: Procurement of Physics laboratories			2,048,850						
MoES/G/SH/007/2010	Software on financial management (budget planning and implementation monitoring)	Plan				95,000		Post	Infosoft Software Development shpk	8,920,000 ALL	Cancel and re-bid
		Actual				89,200					

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/Post Review	Contract Information		Notes
									Name of Supplier	Contract amount	
MoES/G/SH/006/2010	Development of applicative program on educational data collection.	Plan				80,000		Post	Bit Albania shpk	78,000 USD	
		Actual				78,000					
MoES/G/SH/004/2011	Realization of mediatic campaign with public audience (printing of brochures, etc)	Plan					40,000	Post	Shypshkronja Kristalina shpk	1,938,000 ALL	
		Actual					19,380				
MoES/G/SH/003/2011	Purchase equipment, scanner-photocopy-printers for the budget sector, investments sector in MOES and IKAP	Plan					65,000	Post	Divitech shpk	6,250,600 ALL	
		Actual					62,506				
MoES/G/SH/002/2011	Development of an electronic document management software for the management of all documents in MoES and development of MASH's portal (intranet+extranet).	Plan					92,500	Post	Asseco See shpk	58,800 Euro	Installation only takes 6 months. 12 months of maintenance are included in the price.
		Actual					82,320				
	TOTAL, GOODS, BEING IMPLEMENTED	Plan				4,765,000	175,000	197,500			
		Actual				0.00	167,200	164,206			

Procurement in Progress

MoES/G/ICB/001/2010	Supply and installation of computer laboratories including computer equipment and LAN, laptops and projectors	Plan				2,880,000		Prior
	Actual							
	<i>Lot 1: Supply and installation of Computer Laboratories including Computer Equipment and LAN.</i>					1,679,106		
	<i>Lot 2: Supply of Laptop Computers and Projectors</i>					1,199,964		
MoES/G/NCB/003/2010	Creation of electronic system for evaluation of state matura	Plan				200,000		Prior
		Actual						
MOES/G/ICB/002/2010	Connection and providing with internet of the 2000 school in pre-university education	Plan				3,280,000		Prior
		Actual						
MoES/G/SH/006/2011	Purchase of the operational system, office package and software for the management of the installed IT labs	Plan					40,440	Post
		Actual						
MoES/G/SH/007/2011	Creating portals for learning through e-learning technology _Future Schools	Plan					70,000	Post
		Actual						
MoES/G/ICB/004/2011	Increase the number of computer and virtual laboratories	Plan					2,900,000	Prior
	Actual							
	<i>Lot 1: Increase the number of computer labs in Preuniversity schools based on a defined strategy and criteria</i>						1,400,000	
	<i>Lot 2: Creation of virtual labs for basic and secondary education</i>						1,500,000	
MoES/G/NCB/005/2011	Introduction of teaching interactive technologies in pilot form	Plan					158,424	Prior
		Actual						
MoES/G/SH/005/2011	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in higher education	Plan					95,000	Post
		Actual						
MoES/G/NCB/001/2011	Development of an application program for gathering, processing, analysis, generation of indicators and reports, dissemination of data in pre-university system	Plan					300,000	Prior
		Actual						
	TOTAL, GOODS, IN PROGRESS	Plan				0	6,360,000	3,563,864
		Actual				0	0	0

cancelled because all quotations exceeded estimated cost.
No quotations received.

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$ 2008	Cost Estimate, US\$ 2009	Cost Estimate, US\$ 2010	Cost Estimate, US\$ 2011	Prior/Post Review	Contract Information		Notes
									Name of Supplier	Contract amount	
Planned activities											
MoES/G/SH/001/2011	Publication of the manual for implementation of school grant	Plan					8,000	Post			
		Actual									
MoES/G/NCB/002/2011	Software on financial management for EO, schools, dependant institutions and Universities (budget planning and implementation monitoring)	Plan					250,000	Prior			
		Actual									
MoES/G/NCB/003/2011	Purchase of servers/licenses for improvement of hardware/software in MoES	Plan					350,000	Prior			
		Actual									
MoES/G/SH/008/2011	Extension of prearrangement classrooms in the preschool education, opening of 100 classes for children 5-6 years old (Purchase of teaching materials)	Plan					96,000	Post			
		Actual									
MoES/G/SH/009/2011	Purchase of electronic equipments for the state examinations environment	Plan					68,800	Post			
		Actual									
MoES/G/SH/010/2011	Support with furniture of electronic equipments for the state examinations environment	Plan					44,000	Post			
		Actual									
MoES/G/ICB/001/2011	Increase number of nature sciences labs in basic and secondary schools, based on a defined strategy and criteria	Plan					6,078,124	Prior			
		Actual									
MoES/G/ICB/002/2011	Provision of furniture for science and computer labs in basic and secondary education and extension of prearrangement classrooms in the preschool education.	Plan					1,620,000	Prior			
		Actual									
MoES/G/ICB/003/2011	Development and implementation of digital library for basic and secondary education. Enrichment with content, IT specialists and teachers training	Plan					500,000	Prior			
		Actual									
MoES/G/SH/011/2011	Server Purchasing for electronic assessment of matura state system	Plan					50,000	Post			
		Actual									
	TOTAL, GOODS, PLANNED	Plan					9,064,924				
		Actual					0				
	TOTAL, GOODS	Plan					0				
		Actual					0				

/1 Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)
/2 Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be i
/3 For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.
/4 This is for the consulting services only
/5 For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$	Cost Estimate, US\$, 2008	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Cost Estimate, US\$, 2011	Prior/ Post Review	Component as per AWP 2010 (AWP 2009)	Component as per AWP 2011	Category ^{1/}	Procurement Method ^{2/}	Procuring Entity	Beneficiary	RoE ^{3/}	Short list	Bidding Documents/RFP		Evaluation Report		Contract Information			
																	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Contract signing	Contract completion		
Contracts completed																								
MOES/IC/CS/028/07	Train MoES Procurement Sector Staff	Plan	63,000	63,000				Prior	(1.5.9)		TR	SSS (ILO)	MoES	MoES									The item is performed in accordance with the training plan	
		Actual	3696	3696					Post				SSS											Acommodation, travel and per diem of two participants of the WB seminar in Sarajevo
MOES/IC/CS/029/07	Train Education institutions staff on the New Public Procurement Law	Plan	10,000	10,000				Post	(1.5.10)		CS	CQ	MOES	SP/PPA										
		Actual	8,342	5,942	2,400							TR	RC											Training was carried out by the PPA training centre. The expenditures included lecturers fees, rent and per diem allowances to trainees.
MOES/CQ/CS/030/07	Train MoES, AAA, REDs, education institutions and local government staff for procurement, in accordance with the POM provisions and prepare materials for professional development.	Plan	100,000	100,000				Prior	(1.5.11)		TR	CQ	MOES	PS										
		Actual	601	601					Post			RC	Other											
MOES/TR/CS/033/07	Train professional and technical staff of AAA on design of national examination tests, national assessment tests, standardized tests and on statistical and psychometric elaboration of data, study tour to CITO (the Netherlands).	Plan	80,000	80,000				Prior	(1.6.2)		TR	SSS	AAA	AAA										
		Actual	48,177	48,177					Post															
MOES/TR/CS/038/07	Train ICT staff on general management, communication and coordination capacities.	Plan	40,000	40,000				Prior	(1.6.7)		TR	Other	MOES	CTQE										
		Actual	20,700	20,700					Post															
MOES/TR/CS/041/07	Enhance MoES capacities for education reform. Train and qualify MoES staff.	Plan	80,000	80,000				Prior	(1.7.3)		TR	Other	MOES	SG										
		Actual	13,405	13,405					Post															
MOES/TR/CS/074/07	Train staff of Higher Education and Scientific Council	Plan	40,000	40,000				Post	(4.6.2)		TR	Study Tour	MOES	Deputy Minister, HED										
		Actual	9,167	9,167																				
MOES/TR/CS/014/07	Local TA: Train of Informatics Teachers of secondary schools provided with computer labs in ICT field	Plan	96,600	96,600				Post	2.3.3.		TR	CQ	MOES	ISD										
		Actual	87,733																					
MOES/CQ/CS/043/07	Local TA: English language training course for MoES Staff.	Plan	20,000	20,000				Post	1.2.9.		TR	CQ	MOES	DDMD										
		Actual	18,273		5,332																			
MOES/TR/CS/004/09	Training of Information and Statistics Department staff on information management system	Plan			48,000			Post	1.3.6		TR	CQ	MOES	DIS										
		Actual			3,652																			
MOES/TR/CS/011/09	Training of Judicial Services Department staff	Plan			30,000			Post	1.5.9		TR		MOES	DSHJ										
		Actual			9,340																			
MOES/TR/001/2010	Work visit of local and central inspectors abroad to learn on concrete inspection experiences of European Inspection Authorities	Plan				25,000		Prior approval of TTL	1.1.6		TR		MOES	DKRD										
		Actual				3,950																		
MOES/TR/010/2010	Membership fee payment in the OECD Programme on the education building (PEB) (participation on seminars/workshops)	Plan				16,000		Prior approval of TTL	3.2.15		TR		MOES	DPZH (SI)										
		Actual				3,553																		
MOES/TR/004/2010	Study visit regarding the PreUniversity Education Reforms (school autonomy and school grant etj)	Plan				6,000		Prior approval of TTL	1.4.4		Study tour		MOES	DAPPS										
		Actual																						
MOES/TR/005/2010	Trainings of Department of Programming and Development and Finance Staff to increase the capacities of Finance Sector, Investment, budget, human resources and procurement staff regarding World Bank procedures.	Plan				60,000		Prior approval of TTL	1.5.2		TR		MOES	DPZH/SF										
		Actual																						
MOES/TR/008/2010	Conference on semi-annual review meetings of EEEP with education partners	Plan				20,000		Prior approval of TTL	1.6.3		TR		MOES	SP										
		Actual																						
MOES/TR/009/2010	Working group for the reform in Teacher profession, including the Curricula and Diploma	Plan				30,000		Prior approval of TTL	2.3.9		Study tour		MOES	DALKSH										
		Actual																						
	TOTAL, TRAINING, COMPLETED	Plan	529,600	529,600	78,000	157,000																		
		Actual	210,095	101,688	20,724	7,503																		
Contracts being implemented																								

to specify completed activities and money spent

estimate was

MOES/TR/003/2010	Training of E-Education Department staff on information management system	Plan					35,000		Prior approval of TTL	1.3.6		TR		MOES	DE-E										
		Actual																							
	TOTAL, TRAINING, BEING IMPLEMENTED	Plan	0	0	0																				
		Actual	0	0	0																				

Procurement in progress

	TOTAL, TRAINING, IN PROGRESS	Plan	0	0	0																				
		Actual	0	0	0																				

Planned Activities

MOES/TR/002/2010	MoES, ICTr, AVA, RED and EO training staff, including the educational offices of local authorities regarding the analysis and use of EMIS System	Plan					30,000		Prior approval of TTL	1.3.5		TR		MOES	DE-E										
		Actual																							
MOES/TR/013/2010	International technical Assistance on Student Loan Scheme (workshops)	Plan					10,000		Prior approval of TTL	4.2.5		TR		MOES	DALKSH										
		Actual																							
MOES/TR/014/2010	International technical Assistance to advise universities in setting up QA operations (workshops)	Plan					10,000		Prior approval of TTL	4.3.1		TR		MOES	DALKSH										
		Actual																							
MOES/TR/002/2011	Conference on semi-annual review meetings of EEPP with education partners	Plan					15,000		Prior approval of TTL	1.4.1		TR		MOES	SG										
		Actual																							
MOES/TR/003/2011	Realization of mediatic campaign with public audience (conference)	Plan					40,000		Prior approval of TTL	1.4.2		TR		MOES	DKP										
		Actual																							
MOES/TR/006/2011	Study visit of working group for HE Reform	Plan					35,000		Prior approval of TTL	4.1.6		Study tour		MOES	DALKSH										Oct-11
		Actual																							
MOES/TR/007/2011	International technical assistance for the reform of university study in human medicine	Plan					10,000		Prior approval of TTL	4.3.4		Study tour		MOES	DALKSH										
		Actual																							
	TOTAL, TRAINING, PLANNED	Plan					50,000	90,000																	
		Actual					0	0																	
	TOTAL, TRAINING	Plan	529,600	529,600	78,000		50,000	90,000																	
		Actual	210,095	101,688	20,724		0	0																	

¹ Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC)
² Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL
³ For consulting services: TBC - time based contract, LS - lump-sum. For Civil Works: UR - contract based on unit rates, LS - lump-sum.
⁴ This is for the consulting services only
⁵ For the completed contracts we have used the exchange rate as follows: US\$/ALL=100

Category	Total for 2010, USD				
	Contracts completed	Contracts being implemented	Procurement in progress	Procurement planned	Total
Consultant Services	607,035	396,043	-	0	1,003,078
Training	7,503	0	0	0	7,503
Goods	156,726	167,200	0	0	323,926
Grants					#REF!
Operating Cost	0	0	0	0	0
Other Procuring Entities	182,456	2,485,315	0	0	2,667,771
Total	953,720	3,048,558	-	0	#REF!

Contract Number	Description	Plan vs Actual	Cost Estimate, US\$ (2007)	Cost Estimate, US\$ (2008)	Cost Estimate, US\$ (2009)	Cost Estimate, US\$ (2010)	Cost Estimate, US\$ (2011)	Component	Priority Post Review	Category ^{1/}	Procurement Method ^{2/}	Procuring Entity	Beneficiary	Reg ^{3/}	Short List	Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	Evaluation Report	Contract Information	Contract signing	Contract completion
Contracts completed																						
	University of Tirana	Plan			999,762																	
		Actual	576,517		709,959																	
	Polytechnic University of Tirana	Plan			1,132,686																	
		Actual	714,311		501,882																	
	Agriculture University of Tirana	Plan			565,735																	
		Actual	322,023		548,916																	
	Institute of Curriculum and Training	Plan			613,000	80,000																
		Actual	158,202	306,519	248,493	19,658																
	Achievements Assessment Agency	Plan			195,000	162,200																
		Actual	21,740	231,220	125,047	65,867																
	Higher Education Accreditation Agency	Plan			117,500	120,000																
		Actual		14,876	19,372	0																
	Local Government	Plan			3,409,917	97,500																
		Actual			3,296,429	96,930																
	Total, completed	Plan			6,033,838	459,700																
		Actual	1,792,794		4,740,138	182,456																
Contracts being implemented																						
	Local Government	Plan			#####	2,668,138																
		Actual			9,729,977	2,485,315																
	Universities	Plan			1,740,000	996,692																
		Actual				941,241																
	Total, being implemented	Plan	0	0	#####	2,668,138																
		Actual	0	0	9,729,977	2,485,315																
Procurement in progress																						
	Institute of Educational Development	Plan				190,000																
		Actual																				
	Achievements Assessment Agency	Plan				96,600																
		Actual																				
	Higher Education Accreditation Agency	Plan				200,000																
		Actual																				
	Universities	Plan			1,740,000	1,940,000																
		Actual																				
	Local Government	Plan			651,948	#####																
		Actual																				
	Total, in progress	Plan			2,391,948	#####																
		Actual			0	0																
Procurement planned																						
	Institute of Educational Development	Plan																				
		Actual																				
	Achievements Assessment Agency	Plan																				
		Actual																				
	Higher Education Accreditation Agency	Plan																				
		Actual																				
	Universities	Plan																				
		Actual																				
	Local Government	Plan																				
		Actual																				
	Total, planned	Plan	0	0	0	0	0	0														
		Actual	0	0	0	0	0	0														
	Total, Other Procuring Entities	Plan																				
		Actual																				

as per individual APPs approved by the Bank

^{1/} Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Recurrent Costs (RC), Technical Services (TS)
^{2/} Procurement Method for items financed out of investment cost shall be in compliance with the POM, Procurement Method for operational cost items shall be in compliance with the PPL
^{3/} This is for the consulting services only
^{4/} Exchange rate used: US\$/ALL=100
^{5/} The amount will be detailed after evaluation and selection of winning projects from the MoES Committee.