

Republic of Albania  
Education Excellence and Equity Project  
Project No.: \_\_\_\_\_ ALB  
(To specify procuring agency)

Contract Number	Description	Plan vs Actual	Cost Estimate, ALL	Cost Estimate, US\$, 2009	Cost Estimate, US\$, 2010	Prior/ Post Review <sup>5</sup>	Category <sup>1</sup>	Procurement Method <sup>2</sup>	Procuring Entity & Beneficiary	RoE <sup>3</sup>	Short List	Bidding Documents/RFP/ToR		Evaluation Report		Contract Information		
												Submission to the Bank	No-objection	Deadline for Bid/Proposal submission	No-objection	Consultant/Supplier/Contractor	Contract amount (ALL)	Contract signing

## Contracts being implemented

MoF/ NCB/ CW / 001/ 2009	Extension of the secondary School in Fier - Kilica Secondary School	Plan	168,184,971	1,681,849		Prior	CW	NCB	MoF			Oct-09	Oct-09	Nov-09	Nov-09	Agbes Construction & Boshnjaku B	159,858,465	Dec-09
		Actual	159,858,465	1,598,585								Nov-09	Nov-09	Dec-09	Jan-10			Feb-10
		Plan	1,732,137	17,321		Prior	CS	CQ	MoF			Oct-09	Oct-09	Nov-09	Nov-09	Ersi/M	1,728,000	Feb-10
		Actual	1,728,000	17,280								Dec-09; Jan-10	Dec-09	Dec-09	Jan-10			Feb-10
MoL/ CQ/ CS / 001/ 2009	Supevision and technical control of civil works of the Secondary School in Fier - Kilica Sec. School	Plan	177,068,573	1,770,686		Prior	CW	NCB	MoK			Jun-09	Jun-09	Jul-09	Aug-09	Everest & Sireta 2F	170,071,854	Sep-09
		Actual	170,071,854	1,700,718.54								Jun-09	Jun-09	Aug-09	27 Aug. 09			Sep-09
NCB/CW/001/09-KM	Extension of the Elementary School in Kamez - Ibrahim Rugova Primary School	Plan	160,441,180	1,604,411		Prior	CW	NCB	MoK			Sep-09	Sep-09	Nov-09	Nov-09	Kristal & Eurondertim 2001	156,138,610	Dec-09
		Actual	156,138,610	1,561,386.10								Sep-09	Sep-09	Nov-09	Dec-09			Dec-09
NCB/CW/002/09-KM	Extension of the Elementary School in Zallmner - Kamez	Plan	1,842,753	18,427		Prior	CS	CQ	MoK			Aug-09	Aug-09	Aug-09	Aug-09	E.R.B & AE Engineering	1,806,000	Sep-09
		Actual	1,806,000	18,060								Aug-09	Aug-09	Aug-09	Sep-09			Sep-09
KM/CQ/CS/001/09	Supevision and technical control of civil works of the Elementary School in Kamez - Ibrahim Rugova Primary School	Plan	1,639,388	16,393		Prior	CS	CQ	MoK			Oct-09	Oct-09	Oct-09	Nov-09	Nobratech Studio	1,626,500	Nov-09
		Actual	1,626,500	16,265								Oct-09	Sep-09	Sep-09	Nov-09			Nov-09
KM/CQ/CS/002/09	Supevision and technical control of civil works of the Elementary School in Zallmner -Kamez	Plan	156,039,453	1,560,394		Prior	CW	NCB	MoH			Oct-09	Oct-09	Nov-09	Nov-09	Arifaj & Xhast	147,204,073	Dec-09
		Actual	147,204,073	1,472,040.73								Sep-09	Nov-09	Dec-10	Jan-10			Feb-10
MoH/NCB/CW/001/09	Extension of the Elementary School in Krum - Has - Krume 9 Year Primary School	Plan	183,571,987	1,835,720		Prior	CW	NCB	MoL			Sep-09	Sep-09	Oct-09	Oct-09	TTA Alba Lam	183,541,121	Nov-09
		Actual	183,541,121	1,835,411								Sep-09	Sep-09	Oct-09	Oct-09			Oct-09
MoL/NCB/CW/001/09	Extension of the Primary School Beslidhja in Lezha	Plan	1,920,347	19,203		Prior	CS	CQ	MoL			Oct-09	Oct-09	Oct-09	Oct-09	Ingenuity Consulting Eng & AD Vision	1,915,500	Nov-09
		Actual	1,915,500	19,155								Oct-09; Nov-09	Oct-09	Oct-09	Nov-09			Nov-09
<b>TOTAL, CONTRACTS BEING IMPLEMENTED</b>		Plan	<b>852,440,789</b>	<b>8,524,404.00</b>														
		Actual	<b>823,890,123</b>	<b>8,238,901.37</b>														

## Procurement in progress

MoH/CQ/CS/001/09	Supevision and technical control of civil works of the 9 Year Elementary School in Krum - Has	Plan	1,585,985	15,860		Prior	CS	CQ	MoH			Oct-09	Oct-09	Oct-09	Nov-09	Nov-09	Infratech	1,224,820	Nov-09
		Actual										Feb-10	Dec-09	Jan-10	Feb-10	Mar-10			Nov-09
MoL/NCB/CW/002/09	Extension of the Secondary School in Lezha	Plan	187,758,333	1,877,583		Prior	CW	NCB	MoL			Oct-09	Oct-09	Nov-09	Nov-09	Junik & Gjoka Konstruktion	159,209,336	Dec-09	
		Actual										Dec. 09	Jan-10	Feb-10	May-10			Nov-09	
MoL/CQ/CS/002/09	Supevision and technical control of civil works of the Secondary School in Lezha	Plan	1,974,279	19,742		Prior	CS	CQ	MoL			Oct-09	Oct-09	Nov-09	Nov-09	Leni-ing & Shieto-Pro	1,968,000	Dec-09	
		Actual										Feb-10	Jan-10	Feb-10	Mar-10			May-10	
MoM/NCB/CW/001/09	Extension of the Secondary School in Ballsh - Mallakaster	Plan	174,594,135	1,745,941		Prior	CW	NCB	MoM			Oct-09	Oct-09	Nov-09	Nov-09	Aurora Konstruktion	151,846,116	Dec-09	
		Actual										Nov-09	Nov-09	Jan-10	May-10			Nov-09	
MoM/CQ/CS/001/09	Supevision and technical control of civil works of the Secondary School in Ballsh - Mallakaster	Plan	1,812,287	18,122		Prior	CS	CQ	MoM			Oct-09	Oct-09	Oct-09	Nov-09	Nov-09	Ersi M	1,800,000	Dec-09
		Actual										Jan-09; Feb-10	Dec-09	Dec-09	Jan-10; Feb-10	Apr-10			
MoD/NCB/CW/001/09	Extension of the Elementary School " B. Curri" Durres	Plan	185,727,612	1,857,276		Prior	CW	NCB	MoD			Oct-09	Oct-09	Nov-09	Nov-09			Dec-09	
		Actual										Jan-10	Feb-10	Mar-10	Nov-09				
MoD/CQ/CS/001/09	Supevision and technical control of civil works of the Elementary School " B. Curri" Durres	Plan	1,920,347	19,203		Prior	CS	CQ	MOD			Oct-09	Oct-09	Oct-09	Nov-09	Nov-09			Dec-09
		Actual										Mar-10	Apr-10	Nov-09	Nov-09				
<b>TOTAL, PROCUREMENT IN PROGRESS</b>		Plan	<b>555,372,978</b>	<b>5,553,727</b>															
		Actual																	

## Planned Activities

NEW CONSTRUCTIONS<sup>4</sup>

MoSH/NCB/CW/001/2010	Construction of "Mark Lulaj" Elementary School in Shkoder	Plan	173,459,000	1,734,590.00		Prior	CW	NCB	MoSH			Jun-10	Jul-10	Aug-10	Aug-10			Sep-10	
		Actual																	
MoSH/LCS/CS/001/2010	Supervision and technical control of civil works of "Mark Lulaj" Elementary School in Shkoder	Plan	1,764,078	17,640.78		Prior	CS	LCS	MoSH			Jun-10	Jul-10	Jul-10	Aug-10	Aug-10			Sep-10
		Actual																	



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MoK/NCB/CW/001/2010	Extension of "Sotir Gurra" elementary school, Korce Municipality, Korce	Plan	39,424,000		394,240.00	Post	CW	NCB	MoK			Sep-10	Oct-10	Nov-10	Nov-10			Dec-10
		Actual																
MoK/CQ/CS/001/2010	Supervision and technical control of civil works of "Sotir Gurra" elementary school extension, Korce	Plan	531,041		5,310.00	Post	CS	CQ	MoK	Sep-10	Oct-10	Oct-10	Oct-10	Nov-10	Nov-10			Dec-10
		Actual																
CoXH/NCB/CW/001/2010	Extension of Rreth elementary school, Xhafzotaj Commune, Durres	Plan	83,689,373		836,893.73	Post	CW	NCB	CoXH			Sep-10	Oct-10	Nov-10	Nov-10			Dec-10
		Actual																
CoXH/CQ/CS/001/2010	Supervision and technical control of civil works of Rreth elementary school extension, Xhafzotaj Commune, Durres	Plan	954,059		9,540.59	Post	CS	CQ	CoXH	Sep-10	Oct-10	Oct-10	Oct-10	Nov-10	Nov-10			Dec-10
		Actual																
MoKU/NCB/CW/001/2010	Extension of "B. Curri" elementary school, Kukes Municipality, Kukes	Plan	73,248,837		732,488.37	Post	CW	NCB	MoKU			Sep-10	Oct-10	Nov-10	Nov-10			Dec-10
		Actual																
MoKU/CQ/CS/001/2010	Supervision and technical control of civil works of "B. Curri" elementary school extension, Kukes	Plan	920,738		9,207.38	Post	CS	CQ	MoKU	Sep-10	Oct-10	Oct-10	Oct-10	Nov-10	Nov-10			Dec-10
		Actual																
<b>Total, rehabilitation</b>		<b>Plan</b>	<b>517,901,072</b>		<b>5,179,010</b>													
		<b>Actual</b>																
<b>GOODS</b>																		
MoF/G/SH/001/2010	Provision with furniture of the Kilica Secondary School in Fier	Plan	4,875,000		48,750	Post	G	SH	MoF			N/A	N/A	N/A	N/A			Nov-10
		Actual																
MoK/G/SH/001/2010	Provision with furniture of the Ibrahim Rugova Elementary School in Kamez	Plan	4,875,000		48,750	Post	G	SH	MoK			N/A	N/A	N/A	N/A			Sep-10
		Actual																
MoK/G/SH/001/2010	Provision with furniture of the Elementary School in Zallmer Kamez	Plan	4,875,000		48,750	Post	G	SH	MoK			N/A	N/A	N/A	N/A			Nov-10
		Actual																
MoH/G/SH/001/2010	Provision with furniture of the Krume Elementary School in Krum - Has	Plan	4,875,000		48,750	Post	G	SH	MoH			N/A	N/A	N/A	N/A			Nov-10
		Actual																
MoL/G/SH/001/2010	Provision with furniture of the Elementary School Beslidhja in Lezha	Plan	4,875,000		48,750	Post	G	SH	MoL			N/A	N/A	N/A	N/A			Oct-10
		Actual																
MoL/G/SH/001/2010	Provision with furniture of the Secondary School in Lezha	Plan	4,875,000		48,750	Post	G	SH	MoL			N/A	N/A	N/A	N/A			Nov-10
		Actual																
MoL/G/SH/001/2010	Provision with furniture of the secondary School in Ballsh - Mallakaster	Plan	4,875,000		48,750	Post	G	SH	MoM			N/A	N/A	N/A	N/A			Nov-10
		Actual																
MoL/G/SH/001/2010	Provision with furniture of the Elementary School " B. Curri" Durres	Plan	4,875,000		48,750	Post	G	SH	MoD			N/A	N/A	N/A	N/A			Nov-10
		Actual																
<b>Total, Goods</b>		<b>Plan</b>	<b>39,000,000</b>		<b>390,000</b>													
		<b>Actual</b>																
<b>TOTAL, PLANNED ACTIVITIES</b>		<b>Plan</b>																
		<b>Actual</b>																

<sup>/1</sup> Goods (G), Civil Works (CW), Consultancy Services (CS), Training (TR), Operational Costs (OC)

<sup>/2</sup> Procurement Method for items financed out of investment cost shall be in compliance with the POM. Procurement Method for operational cost items shall be in compliance with the PPL

<sup>/3</sup> This is for the consulting services only

<sup>/4</sup> 12 new schools will be included upon restructuring of the project and completion of designs (Activity 3.2.8).

<sup>/5</sup> For post review contracts: Post review packages are subject to prior review by the Ministry of Education and Science. Post review will be done by the Bank by random selection of packages either at the premises of the Ministry of Education and Science or of the municipalities.

<sup>/6</sup> For furniture packages: Each municipality (through the Ministry) must send to the World Bank the updated database with the column for the supplier and contract date filled out with the unit prices of the winning supplier, before signing a contract with the lowest evaluated responsive supplier.

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Contract completion

Dec-10
Feb-11
Dec-10
Feb-11
Sep-10
Sep-10
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