

Operation Number: TCM Cycle: Last Update: UR-T1333 TCM Period 2024 11/13/2024

## **Results Matrix**

Outcomes
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Outcome: 1 Improved kno	wledge abοι	ut the effectiveness of	policies to p	promote con	nection to the sewer syste	em					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Impact Evaluation Technical Note						P	0.00	0.00	0.00	1.00	1.00
(peer-reviewed and published)		Technical Note	0.00	2024		P(a)	0.00	0.00	0.00	1.00	1.00
						Α					
1.2 Strengthened capacities for impact		Impact Evaluation Plan				P	0.00	0.00	0.00	1.00	1.00
evaluation		for PSU VI	0.00	2024		P(a)	0.00	0.00	0.00	1.00	1.00
		101 1 00 11				Α					

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Intervention implementation								Phys	ical Progress					Finan	icial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
1.1 Supervision reports completed Report on the interventions	Reports (#)	Reports (#)	Reports (#)	(	0 2024	Consultant's report	Р	0	0	1	0	1	Р	0	20000	6250	0	26250	Water and Sanitation	W2B				
	development and delivery.					P(a)	0	0	1	0	1	P(a)	0	20000	6250	0	26250	Carnation			<b>P</b>			
	delivery.					Α						Α												
2 Impact evaluation								Phys	ical Progress					Finan	icial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
2.1 Surveys conducted  Baseline and endline household surveys completed	Baseline and endline	, ,	Surveys (#)	Surveys (#)	Surveys (#)	(	0 2024	Consultant's report	Р	0	1	0	1	2	Р	0	88000	0	75000	163000	Water and Sanitation	W2B		
							P(a)	0	1	0	1	2	P(a)	0	88000	0	0 75000 163000	Camadon						
						Α						Α												
2.2 Supervision reports completed	Impact Evaluation Technical Note	Reports (#)	(	0 2024	Working paper (unpublished)	Р	0	0	0	1	1	Р	0	0	0	12000	12000	Water and Sanitation	W2B					
	completed (unpublished version)				(4pub)	P(a)	0	0	0	1	1	P(a)	0	0	0	12000	12000	J Carmanon						
	(dripabilotica voicion)					Α						Α												
2.3 Workshops organized	Impact Evaluation results dissemination	Workshops (#)	(	0	Agenda (workshops, seminars, etc).	Р	0	0	0	1	1	Р	0	0	0	5000	5000	Water and Sanitation	W2B					
resul					sommaro, otoj.	P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000							
						Α						Α												

Other Cost		
Total Cost		
<b></b>	<b>N</b> -1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
P		\$108,000.00	\$6,250.00	\$92,000.00	\$206,250.00
P(a)		\$108,000.00	\$6,250.00	\$92,000.00	\$206,250.00
Α					