



Results Matrix

Outcomes

Outcome:	1 Beneficiary countries with enhanced capacity of tax administrations to detect and prevent tax evasion						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Framework implement and validated		Report	0.00	2024	Report validated by countries	P	1.00
						P(a)	1.00
						A	0.00
1.2 Framework tested through a pilot project		Report	0.00	2024	Results report validated by countries	P	1.00
						P(a)	1.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Development of the AI Framework for Tax Administration						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Report with the diagnostic of the current situation of the use of IA in Tax administration in the LAC region	Diagnostics (#)	0	2024	Report completed and validated	P	0	1	0	0	1	P	0	15000	0	0	15000	Institutional Development	W2F	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A	0				0			
1.2 Methodologies designed/strengthened	AI Framework Design & Specifications completed for participating countries	Methodologies (#)	0	2024	Report completed and validated	P	0	0	1	0	1	P	0	20000	15000	0	35000	Institutional Development	W2F	
						P(a)	0	0	1	0	1	P(a)	0	20000	15000	0	35000			
						A	0				0	A	0				0			
2 2. Pilot Testing of the AI Framework						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Pilot interventions designed	Pilot to test the framework designed (Technical Setup and Deployment)	Pilots (#)	0	2024	Report completed and validated	P	0	0	0	1	1	P	0	15000	20000	15000	50000	Institutional Development	W2F	
						P(a)	0	0	0	1	1	P(a)	0	15000	20000	15000	50000			
						A	0				0	A	0				0			
3 Capacity Building and Knowledge Transfer						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Discussion papers developed	Discussion paper and blogs	Papers (#)	0	2024	Discussion papers and blogs (2)	P	0	0	1	1	2	P	0	5000	5000	0	10000	Institutional Development	W2F	
						P(a)	0	0	1	1	2	P(a)	0	5000	5000	0	10000			
						A	0				0	A	0				0			
3.2 Workshops organized	Knowledge workshops organized	Workshops (#)	0	2024	Learning materials, workshops/knowledge exchanges report	P	0	1	0	1	2	P	0	20000	10000	10000	40000	Institutional Development	W2F	
						P(a)	0	1	0	1	2	P(a)	0	20000	10000	10000	40000			
						A	0				0	A	0				0			

Other Cost
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Total Cost

	2024	2025	2026	2027	Total Cost
P		\$75,000.00	\$50,000.00	\$25,000.00	\$150,000.00
P(a)		\$75,000.00	\$50,000.00	\$25,000.00	\$150,000.00
A					

CRF Indicator

Standard Output Indicator