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	A	В	С	D	E	F	G	Н	1	J	К	L	
1 Inter-American Development Bank					1	1							
3											<u> </u>		
4		PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS											
5	Country: Regional	untry: Regional Executing Agency: IDB											
6 Project Number: RG-T4633 Title of Project: Framework for Artificial Intelligence use in tax administrations													
2	y Period Covered by the Plan: 36 months Total Project Amount: \$ 150,000												
9 10	Component D	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Dat	
								IDB/MIF		Other External Donor		of the Procurement Notice	
11								Amount	%	Amount	%		
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	The consultancy will perform a diagnostic of AI use in regional tax administrations, design an adaptable AI framework considering legal and ethical standards, and customize it for the specific needs of participating administrations.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$-	0%	Q1 2025	
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	The consultancy will pilot the AI framework in a selected tax administration, focusing on technical setup and deployment, performance monitoring with fraud detection metrics, and delivering pilot evaluation reports with insights and recommendations for scaling	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	Q1 2026	
15	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	The consultancy will build tax administration staff capacity through training programs on AI, data science, and ethical practices, facilitate knowledge transfer sessions, and produce knowledge materials like blogs and technical notes to share insights and foster a community of practiced.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	Q1 2025	
16	5												
17	7					1			1				
<u>16</u> 19	Prepared by:			TOTALS	\$ 150,000			\$ 150,000	100%	\$-	0%		
20 21 22	0 (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual ar 1 export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										ge individual am		
22	(2) (i) Individual Consulta	nts: ICQ: Individual Consultant S	election Based on Qualifications. Selection pr	ocess to be done in accordance with AM-650.		N.	H				R		
23	(2) (ii) <u>Consulting Firms:</u> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Tara the electronic module in Convergence							greement Task (
25	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (D							equired) (DC).					

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		UDR: IFD/FMM						
ite it	Estimated Contract Start Date	Estimated Contract Length	Comments					
	Q2 2025	12 months	As the project progresses, there will be two contracting cycles; it is estimated that two contracting processes will be carried out.					
	Q2 2026	12 months	As the project progresses, there will be two contracting cycles; it is estimated that two contracting processes will be carried out.					
	Q2 2025	12 months	As the project progresses, there will be two contracting cycles; it is estimated that two contracting processes will be carried out.					
nour	nt and the period d	uring which the cor	tract would be executed. For example: an					

Order (MSA TO). All Consulting Firm selection processes under this policy must use