

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Panama				Executing agency: Agency: National Audubon Society				Public or private sector: Public		
Project number: PN-T1233				Title of Project: Project name: Valuing, Protecting and Enhancing Coastal Natural Capital						
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements:			Goods and services (in US\$):		331,000		Consulting services(in US\$):		2,635,640	
Item No	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Deliver robust science to establish a blue carbon baseline in Panama's mangroves	809,000	QCBS	ex-ante	91	9	Aug-20		Five (5) consultants, GIS consultant (24 month), Post doc (30 months), field technician (30 months), carbon market potential (12 months - start July 2021) and eddie flux tower (30 months)
		Materials for field research	231,000	PC	ex-post	100		Aug-20		Individual smaller purchases of technical equipment for the field research.
		Eddie Flux tower	100,000	PC	ex-ante	100		Aug-20		
2		Component 2								
		Establish economic valuation of mangrove ecosystem services	372,000	QCBS	ex-post	92	8	Sep-20		2 consultants, one for natural capital assessments (12 months) and one for developing a conservation plan for Bay of Parita (18 months).
3		Component 3								
		Build knowledge, awareness and engagement with key stakeholders to drive action that increases protection of coastal wetlands	618,688	QCBS	ex-post	56	44	Jul-20		2 consultants, meeting planner (2 events for 3 months each) and education and engagement (36 months)
4		Component 4								
		Support and strengthen policies that incentivize mangrove conservation and restoration	519,832	QCBS	ex-post	66	34	Jul-20		2 consultants, coastal policy analysis (6 months) plastics research consultant (12 months)
		Coordination and Staffing	316,120	QCBS	ex-post	73	27	Jun-20		Project Coordinator (30 months), office materials.
Total			2,966,640	Prepared by: Gregory Watson			Date: April 16th 2020			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										