

Results Matrix

Outcomes

Outcome:	1 Greater participation of Mexico in strategic global value chains									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP		
1.1 Inputs considered in bilateral negotiations between Mexico and United States to increase the participation of		Number of inputs	0.00	2024	Report	P	0.00	1.00	1.00	
	P(a)					0.00	1.00	1.00		
	A									



Outputs: Annual Physical and Financial Progress

1 Boosting Mexico's inclusion in strategic GVCs						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Institutional development plan designed	Study to design action plans to enable Mexico to increase its participation in specific segments of global value chains	Plans (#)	0	2024	Report	P	0	1	0	0	1	P	0	60000	0	0	60000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
1.2 Institutional development plan designed	Study to design action plans to enable Mexico to increase its participation in specific segments of global value chains	Plans (#)	0	2024	Report	P	0	1	0	0	1	P	0	60000	0	0	60000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
1.3 Institutional development plan designed	Study to design action plans to enable Mexico to increase its participation in specific segments of global value chains	Plans (#)	0	2024	Report	P	0	1	0	0	1	P	0	60000	0	0	60000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
1.4 Workshops organized	Workshop to discuss findings of studies	Workshops (#)	0	2024	Report	P	0	1	1	0	2	P	0	0	10000	10000	20000	Regional Integration	W2D	
						P(a)	0	1	1	0	2	P(a)	0	0	10000	10000	20000			
						A	0				0	A	0				0			
2 Boosting direct and indirect exports of Mexican SMEs, including those led by women						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Exhibits organized	Consultancies that support promotional and training activities for Mexican SMEs, including those led by women to link them to international markets	Exhibits (#)	5	2024	Agenda	P	0	1	1	1	3	P	0	10000	10000	10000	30000	Regional Integration	W2D	
						P(a)	0	1	1	1	3	P(a)	0	10000	10000	10000	30000			
						A						A	0				0			
2.2 Diagnostics and assessments completed	Study to identify strategies to increase FDI, national content in exports and the participation of Mexican SMEs in trade	Diagnostics (#)	0	2024	Report	P	0	0	1	0	1	P	0	0	45000	0	45000	Regional Integration	W2D	
						P(a)	0	0	1	0	1	P(a)	0	0	45000	0	45000			
						A	0				0	A	0				0			
3 Pilot projects to promote sustainable value chains and infrastructure development for foreign trade in Mexico's South Southeast region.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Pilot interventions designed	Consultancies to develop pilot projects to strengthen sustainable chains (technology and good practices)	Pilots (#)	0	2024	Report	P	0	0	1	0	1	P	0	0	40000	0	40000	Agricultural Productivity and Food Security	W2D	
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A						A	0				0			
3.2 Diagnostics and assessments completed	Market studies of logistics routes to identify actions needed to increase multimodal transport to promote Mexico's international trade	Diagnostics (#)	0	2024	Report	P	0	0	0	1	1	P	0	0	0	40000	40000	Regional Integration	W2D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000			
						A						A	0				0			
3.3 Workshops organized	Workshop to discuss findings of pilots	Workshops (#)	0	2024	Report	P	0	0	1	1	2	P	0	0	10000	10000	20000	Regional Integration	W2D	
						P(a)	0	0	1	1	2	P(a)	0	0	10000	10000	20000			
						A						A	0				0			

Other Cost
Coordination of activities

	2024	2025	2026	2027	Cost
P	\$0.00	\$8,000.00	\$8,000.00	\$9,000.00	\$25,000.00
P(a)	\$0.00	\$8,000.00	\$8,000.00	\$9,000.00	\$25,000.00
A	\$0.00				\$0.00

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$198,000.00	\$123,000.00	\$79,000.00	\$400,000.00
P(a)		\$198,000.00	\$123,000.00	\$79,000.00	\$400,000.00
A					

