

Operation Number: CH-T1333 TCM Period 2024 10/24/2024

## **Results Matrix**

## Outcomes

Outcome: 1 Stre	ngthen the capacity to	address the challeng	ges of energy	y transition	and decarbonization					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Proposal for the design and	updating					Р	0.00	0.00	1.00	1.00
of public policies and regulation		#	0.00	2024	Report	P(a)	0.00	0.00	1.00	1.00
promote resilient, modern, effic	ent					Α				

CRF Indicator

Other Cost

## **Outputs: Annual Physical and Financial Progress**

TCM Cycle: Last Update:

1 Resilient power grids								Physi	ical Progress					Finar	icial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
1.1 Diagnostics and assessments completed	Study to analyze the current regulatory	Diagnostics (#)	(	2024	Studies (#)	Р	0	0	0	1	1	Р	0	0	100000	20000	120000	Sustainable Infrastructure		W2B		-
Sompleton	framework for electricity distribution in					P(a)	0	0	0	1	1	P(a)	0	0	100000	20000	120000					
	Chile, identify					Α	0				0	Α	0				0					
1.2 Diagnostics and assessments completed	Study to analyze and identify improvements	Diagnostics (#)	(	2024	Studies (#)	Р	0	0	1	0	1	Р	0	8000	72000		80000	Sustainable Infrastructure	W2B			
'	in the planning and operation of the					P(a)	0	0	1	0	1	P(a)	0	8000	72000		80000					
	transmission network,					Α	0				0	A										
2 Modernization of institutions and	regulation of the electricity	sector for the energy	transition					Physi	ical Progress					Finar	icial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Study to identify technological and	Diagnostics (#)	(	2024	Studies (#)	Р	0	0	0	1	1	Р	0	0	100000	30000	130000	Sustainable Energy and	W2B			
33p.3.33	operational alternatives to mitigate potential	;				P(a)	0	0	0	1	1	P(a)	0	0	100000	30000	130000					
	supply security risks,					Α	0				0	Α	0				0					
2.2 Diagnostics and assessments completed	Study to evaluate and recommend actions	Diagnostics (#)	(	2024	Studies (#)	Р	0	1	0	0	1	Р	0	70000	0	0	70000	Sustainable Energy and	W2B			
•	and changes at the institutional and					P(a)	0	1	0	0	1	P(a)	0	70000	0	0	70000					
	operational levels to					Α	0				0	Α	0				0					

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
Р		\$78,000.00	\$272,000.00	\$50,000.00	\$400,000.00
P(a)		\$78,000.00	\$272,000.00	\$50,000.00	\$400,000.00
Α					