



Results Matrix

Outcomes

| Outcome: | 1 The five selected water and sanitation service providers improve their overall performance | | | | | | | | | | |
|--|--|--|----------|---------------|-----------------------|------|------|------|------|------|--|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | | |
| 1.1 1.1 The qualification of the companies, based on AquaRating as the baseline of the operation, improves | | Water and sanitation service providers | 0.00 | 2024 | | P | 0.00 | 0.00 | 5.00 | 5.00 | |
| | | | | | | P(a) | 0.00 | 0.00 | 5.00 | 5.00 | |
| | | | | | | A | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 1. Formulation of Action Plans to improve performance | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|-----------------------|-------------------|------|------|-----|--------------------|------|-------|--------|--------|--------|----------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | |
| 1.1 Implementation and Management Plan developed | Action plans developed based on VEi international experts visits | Plans (#) | 0 | 2024 | # de planes | P | 0 | 5 | 0 | 5 | P | 30000 | 50000 | 30250 | 110250 | Water and Sanitation | W2B | |
| | | | | | | P(a) | 0 | 5 | 0 | 5 | P(a) | 30000 | 80000 | 30250 | 110250 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Supervision reports completed | Application of AquaRating's focused analysis in service providers | Reports (#) | 0 | 2024 | # de reportes | P | 0 | 5 | 0 | 5 | P | 0 | 11175 | 11175 | 22350 | Gender and Diversity | W2B | |
| | | | | | | P(a) | 0 | 5 | 0 | 5 | P(a) | 0 | 11175 | 11175 | 22350 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 2. Implementation of Action Plans | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | |
| 2.1 Implementation and Management Plan developed | Service providers strengthened | Plans (#) | 0 | 2024 | # de planes | P | 0 | 0 | 5 | 5 | P | 0 | 170643 | 100000 | 270643 | Water and Sanitation | W2B | |
| | | | | | | P(a) | 0 | 0 | 5 | 5 | P(a) | 0 | 170643 | 100000 | 270643 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2.2 Workshops organized | Training workshops for service providers | Workshops (#) | 0 | 2024 | # talleres | P | 0 | 2 | 2 | 4 | P | 0 | 200000 | 110953 | 310953 | Water and Sanitation | W2B | |
| | | | | | | P(a) | 0 | 2 | 2 | 4 | P(a) | 0 | 200000 | 110953 | 310953 | | | |
| | | | | | | A | | | | | A | | | | | | | |

| Other Cost |
|---|
| Administration, external audit and evaluation |

| | 2024 | 2025 | 2026 | Cost |
|------|-------------|--------------|--------------|--------------|
| P | \$23,817.00 | \$130,993.50 | \$130,993.50 | \$285,804.00 |
| P(a) | \$23,817.00 | \$154,810.50 | \$130,993.50 | \$285,804.00 |
| A | | | | |

| Total Cost |
|------------|
| |

| | 2024 | 2025 | 2026 | Total Cost |
|------|-------------|--------------|--------------|----------------|
| P | \$53,817.00 | \$562,811.50 | \$383,371.50 | \$1,000,000.00 |
| P(a) | \$53,817.00 | \$616,628.50 | \$383,371.50 | \$1,000,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator