

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Sustainable Urban Development Investment Program - Tranche 2	
<b>Project Number:</b> 42417-033	<b>Approval Number:</b> 3293
<b>Country:</b> Armenia, Republic of	<b>Executing Agency:</b> Ministry of Economy
<b>Project Financing Amount:</b> US\$ 150,310,000 <b>ADB Financing:</b> US\$ 112,970,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 37,340,000	<b>Implementing Agency:</b> Yerevan Municipality
	<b>Project Closing Date:</b> 30 March 2020
<b>Date of First Procurement Plan:</b> 29 September 2015	<b>Date of this Procurement Plan:</b> 12 May 2016, Version 2

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 4,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Tender 4	Davitashen-Ashtarak	19,525,000.00	ICB	Prior	1S1E	Q2 / 2016	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works

Tender 5	Babajanyan-Ashtarak	34,600,000.00	ICB	Prior	1S1E	Q4 / 2016	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works
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### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
tbd10	Independent Monitoring Agency	110,000.00	CQS	Prior	Q1 / 2016	BTP	Assignment: National  Advance Contracting: N
tbd11	PIU Incremental administration consultants	1,350,000.00	ICS	Prior	Q3 / 2016		Assignment: National  Expertise: Multiple contracts, specific expertise to be determined later.  Advance Contracting: N  Comments: Multiple contracts, number of contracts to be determined later. Additional YDPIU staff to assist in the implementation of T2.
tbd3	Feasibility Study for Tranche 3	5,250,000.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International  Quality-Cost Ratio: 90:10  Advance Contracting: N  Comments: As agreed with Borrower, 90:10

							ratio will be applied
tbd4	Development of Yerevan Transport Model	5,250,000.00	QCBS	Prior	Q1 / 2017	FTP	Assignment: International  Quality-Cost Ratio: 90:10  Advance Contracting: N  Comments: As agreed with Borrower, 90:10 ratio will be applied
tbd5	Construction Supervision of Road Links	2,700,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: International  Quality-Cost Ratio: 90:10  Advance Contracting: N  Comments: As agreed with Borrower, 90:10 ratio will be applied
tbd6	Advisory Services for Audit	180,000.00	LCS	Prior	Q4 / 2016	BTP	Assignment: National  Advance Contracting: N
tbd7	Technical Auditor	300,000.00	ICS	Prior	Q4 / 2016		Assignment: International  Expertise: Auditor  Advance Contracting: N
tbd8	Short term consultants	260,000.00	ICS	Prior	Q3 / 2016		Assignment: National  Expertise: Specific expertise to be determined later.  Advance Contracting: N  Comments: Multiple contracts for YDPIU. These are technical support individual

							consultants. Number of contracts and expertise to be determined later.
tbd9	Public Awareness, Capacity Building	230,000.00	ICS	Prior	Q1 / 2017		Assignment: National  Expertise: Specific expertise to be determined later.  Advance Contracting: N  Comments: Several contracts to be determined later.

**4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)**

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd12	PIU Office & miscellaneous equipment	50,000.00	4	SHOPPING	Prior		Q3 / 2016	Advanced Contracting: N  Comments: 4 contracts is only tentative. Number of contracts to be determined later

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

**B. Indicative List of Packages Required Under the Project**

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

### C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

#### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
ICB-CW-T3	Argavand-Shirak Street	27,700,000.00	19,944,274.69	ICB	Q2 / 2015	16-MAR-16	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

