

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> National Trade Corridor Highway Investment Program, Tranche 2	
<b>Project Number:</b> 40075-033	<b>Approval Number:</b> 3121
<b>Country:</b> Pakistan	<b>Executing Agency:</b> National Highway Authority
<b>Project Financing Amount:</b> US\$ 238,000,000 <b>ADB Financing:</b> US\$ 200,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 38,000,000	<b>Implementing Agency:</b> N/A
<b>Date of First Procurement Plan:</b> 27 January 2014	<b>Date of this Procurement Plan:</b> 3 June 2014, Rev. 1

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Works	US\$ 5,000,000 and Above	Prior review; 1S2E bidding procedure

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Prior review; 80:20 Q/C ratio; > \$1,000,000 by Full Technical Proposal; </= \$1,000,000 by Simplified Technical Proposal; </= \$600,000 by Biodata Technical Proposal

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
ADB/ICB-E35-I	Construction of Hassanabdal-Jari Kas Expressway Section	80,000,000.00	ICB	PRIOR	1S2E	Q2 / 2014	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works
ADB/ICB-E35-II	Construction of Jarikas-Sarai Saleh Expressway Section	75,000,000.00	ICB	PRIOR	1S2E	Q2 / 2014	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding

							Document: Large Works
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### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
ADB-E35 CSC	Design Review and Construction Supervision Consultancy Services	7,000,000.00	QCBS	PRIOR	Q2 / 2012	FTP	Assignment: International  Quality-Cost Ratio: 80:20
ADB-E35 SSMC	Social Safeguards and Management Consultancy Services	522,060.00	QCBS	PRIOR	Q1 / 2014	BTP	Assignment: National  Quality-Cost Ratio: 80:20

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

### B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

<b>Consulting Services</b>							
<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value (cumulative)</b>	<b>Estimated Number of Contracts</b>	<b>Recruitment Method</b>	<b>Review (Prior/Post)</b>	<b>Type of Proposal</b>	<b>Comments</b>
None							

**C. List of Awarded and On-going, and Completed Contracts**

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

<b>Goods and Works</b>							
<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value</b>	<b>Contract Value</b>	<b>Procurement Method</b>	<b>Advertisement Date (quarter/year)</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Comments</b>
None							

<b>Consulting Services</b>							
<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value</b>	<b>Contract Value</b>	<b>Recruitment Method</b>	<b>Advertisement Date (quarter/year)</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Comments</b>
None							