

Social Monitoring Report

Bi-annual Social Monitoring Report
January 2017

PAK: MFF – Power Distribution Enhancement Investment Program (Tranche 2)

Prepared by Islamabad Electric Supply Company, Federal Capital for the Asian Development Bank.

NOTES

- (i) The fiscal year (FY) of the Government of the Islamic Republic of Pakistan and its agencies ends on 30 June.
- (ii) In this report “\$” refer to US dollars.

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**Re: Loans 2727-PAK/2972-PAK/3096-PAK: PDEIP, Tranches 2, 3 and 4 -
Submission of Bi-Annual Social Monitoring Reports (IESCO)**

Jose Tiburcio Nicolas Liaqat Ali

22/01/2017 09:39 PM

Ehtesham Z. Khattak, Safia Shafiq, Zhang Lei, Muhammad Zeeshan,
Ashfaq Khokhar

Dear Liaqat sb,

I have reviewed the SMR for T2 and T3 submitted by IESCO. I endorse acceptance and uploading of the SMRs for disclosure. Please advise use when these have been disclosed so we can reflect in our monitoring matrix.

T2 subprojects are substantially completed. Compensation payment is also completed except for 2 subprojects (TL Mangla Power House to Rajjar GS, and Hattian-Bagh TL. Site restoration in completed works have been monitored and confirmed. Complaints received, including status, are now reflected in the monitoring report.

T3 subprojects are at different stages of implementation. Compensation payments are in progress following the construction work. Some complaints on timing of compensation payments have been reported, including actions made to expedite payment. Please remind IESCO to continue to pay close attention in providing timely compensation in order to avoid complaints from the DPs.

Regards,

Tito S. Nicolas

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Subject: Fw: Loans 2727-PAK/2972-PAK/3096-PAK: PDEIP, Tranches 2, 3 and 4 - Submission of Bi-Annual Social Monitoring Reports and Bi-Annual Environment Monitoring Reports

Dear Tito/Safia:

Please review your respective reports and provide your comments and or clearance for disclosure.

Regards,

Liaqat Ali, Project Analyst, Pakistan Resident Mission
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Subject: re: Loans 2727-PAK/2972-PAK/3096-PAK: PDEIP, Tranches 2, 3 and 4 - Submission of Bi-Annual Social Monitoring Reports and Bi-Annual Environment Monitoring Reports

Dear Liaqat Ali Sb,

Attached herewith find the following bi-annual environmental monitoring reports (BEMRs) and bi-annual social monitoring reports (BSMRs) in respect of IESCO Sub Projects as desired please.

1. BEMR (July - December, 2016) Tranche-II
2. BEMR (July - December, 2016) Tranche-III
1. BSMR (July - December, 2016) Tranche-II
2. BSMR (July - December, 2016) Tranche-III

BEMR and BSMR for Tranche-IV projects are not required as currently no work has been started on these projects.

Regards.

(Mohammad Yasin)
Dy. Mgr. (E&S)
PMU IESCO, Islamabad



BSMR (ADB)Tr-II IESCO July- Dec 2016.pdf BSMR (ADB)Tr-III IESCO July- Dec 2016.pdf



Bi-annual Social Safeguards Monitoring Report

Project Number: 2727 – PK, Tranche – II
{July – December, 2016}

Islamic Republic of Pakistan

Power Distribution Enhancement Investment Project
(PDEIP) – Tranche – II
Multi – Tranche Financing Facility (MFF)

Financed by the ASIAN DEVELOPMENT BANK

Prepared by

Environment & Social Safeguards Section –Management Unit
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ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)
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For Islamabad Electric Supply Company (IESCO)
Pakistan Electric Power Company (PEPCO)

This report does not necessarily reflect the views of ADB or the Government concerned, and ADB and the Government cannot be held liable for its contents.

ABBREVIATIONS

ADB	Asian Development Bank
AJK	Azad Jammu & Kashmir
AHs	Affected Households
E&SS	Environmental and Social Safeguard
EA	Executing Agency
EIA	Environmental Impact Assessment
EPA	Environmental Protection Agency
GOP	Government of Pakistan
GRC	Grievance Redress Committee
GS	Grid Substation
HA	Hector Area
IA	Implementing Agency
IEE	Initial Environmental Examination
IESCO	Islamabad Electric Supply Company
Km	Kilometer
KV	Kilo - Volt
LARP	Land Acquisition and Resettlement Plan
m²	Square meter
MOW&P	Ministry of Water and Power
MFF	Multi - Tranche Financing Facility
NOC	No Objection certificate
PAPs	Project Affected Persons
PDEIP	Power Distribution Enhancement Investment Program
PEPCO	Pakistan Electric Power Company
PMU	Project Management Unit
MU	Management Unit
ROW	Right of Way
TL	Transmission Line

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1: INTRODUCTION

1.1 IESCO

1. Islamabad Electric Supply Company Ltd. (IESCO) is a public utility company, having more than 02 Million consumers and provides service to 04 Nos. Northern Districts of the Punjab Province (Rawalpindi, Attock, Jhelum and Chakwal); Capital Territory (Islamabad); and Southern parts of Azad Jammu & Kashmir (AJK). IESCO jurisdiction map is placed at **Annex - A**.

1.2 Directorate of CE (Development) / Project Management Unit (PMU)

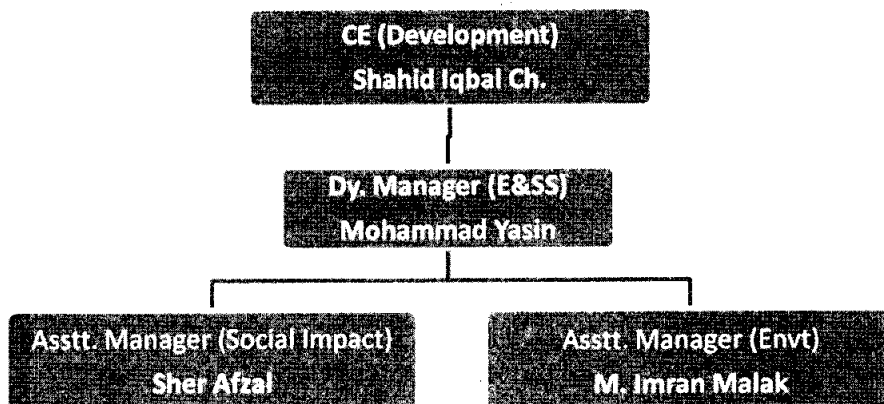
2. To carry out and handle investment projects IESCO has established Project Management Unit (PMU) under the supervision of Chief Engineer (Development). The PMU comprises of four sections. The organizational structure of PMU - IESCO and main responsibilities of each section are given in **Annex-B**.

- i) Planning Scheduling & Coordination
- ii) Procurement
- iii) Project Finance
- iv) Environment & Social Safeguard

1.3 Environmental & Social Safeguard Section -Project Management Unit

3. The Environmental & Social Safeguard (E&SS) Section of PMU, IESCO provides an overall supervision and advisory services during the Pre - Construction phase, Construction phase & Post - Construction phase of the project. The unit also assists and advises GSC Directorate, Construction Directorate and other IESCO departments on environmental and social matters overall. Organizational structure of E&SS - PMU IESCO is attached as below.

Project Management Structure of E&SS – PMU – IESCO.



1.4 Power Distribution Enhancement Investment Project (PDEIP)-Tranche-II

4. The Power Distribution Enhancement Investment Project (PDEIP) Tranche-II is designed to provide grid-connected customers with adequate and reliable supply of electricity. The rehabilitation, augmentation, and expansion of power distribution infrastructure will increase the reliability of supply to residential, agricultural, commercial, and industrial customers across Pakistan. A reliable electricity supply will lead to social and economic benefits and improved conditions for schools, hospitals, and social services, among others.

The main components of the program are given as under:

- Conversion / Up-gradation of Grid Stations
- Extension of Power Transformers in existing Grid Stations
- Augmentation of Power Transformers in existing Grid Stations
- New Transmission Lines
- Remodeling of Transmission Lines
- Installation of capacitors on 11 KV
- Rehabilitation works
- System Modernization

1.5 Scope of the Work

5. IESCO Tranche - II subproject includes 01 No. Conversions of grid station (from 66 to 132KV), 04 Nos. Extension/Augmentation of power transformer (in existing grid stations), 02 Nos. Transmission Lines (New), 01 No. Transmission Lines (Remodeling) and Installation of Capacitors & Miscellaneous Electrical Equipment. The detailed scope of work of Tranche - II subprojects is attached at Annex - C.

1.6 Social Documentation & Disclosure

6. The following Short Land Acquisition and Resettlement Plans (LARPs) in both English and Urdu Versions are available on IESCO website for public information.

- i. Short LARP of Bagh - Hattian 132 KV Transmission Line.
- ii. Short LARP of Mangla Left Bank - Rajjar 132 KV Transmission Line.
- iii. Short LARP of Choa Saidan Shah - Noor Pur Sethi Grid Station & 132 KV Transmission Line.

2. PRESENT STATUS OF THE PROJECT

2.1 Present Status of Civil Work.

7. The entire project components stand completed except the Mangla-Rajjar 132kv Transmission line, which is in final stages of completion. The detail of completed & ongoing works is provided in table 2.1 below. The detail of physical progress of tranche-II transmission lines is attached as **Annex - D**.

Table 2.1: Contract details.

No.	Package	Lot No.	Description of Work	Length of T/L (KM)	Nos. of Loc/Towers	Awarded to	Contract Signed Date	Civil work status
1	ICB-11/TR-II/ADB	I	132 KV Noor Pur Sethi (AIS) Grid Station District Chakwal on Turn Key Basis.	-	1	M/s Siemens (Pakistan) Engineering Co. Ltd. Islamabad.	July 16, 2012.	Completed & energized on 09-06-2014.
2		II	132 KV T/L from Hattian to Bagh (AJ&K) For Bagh Grid Station.	27.25	97	M/s Pingaoo - Potential (JV), Lahore	Oct 10, 2012.	Completed & energized on 01-10-2015.
3		III	132 KV SDT T/L from Mangla Power House to Rajjar Grid Station	52.148	244		(two towers remaining) 98% Completed	
4		IV	132 KV T/L from Noor Pur Sethi to Choa Saiden Shah for Noor Pur Sethi Grid Station.	47.92	189		Oct 10, 2012.	Completed & energized on 09-06-2014.

2.2 Project Impacts

132 kV Noor Pur Sethi Grid Station Subprojects:

8. The 66 kV grid station at Noor Poor Sethi has been up-graded into 132 kV and connected to Choa Saidan Shah 132 kV grid station by Choa Siadan Shah - Noor pur Seth Transmission line, also constructed under this loan.

9. The new equipments comprising of 132 kV material have been installed within the boundary of the existing grid station without acquiring any additional land, and therefore, there is no social and resettlement impact of this subproject.

10. The grid station was energized on 09-06-2014.

Bagh - Hattian 132 kV Transmission Line Subproject:

11. The Bagh - Hattian 132 kV transmission line subproject is located in Bagh & Hattian Districts of Azad Jammu Kashmir (AJK). The 27.25 Km transmission line is traversing a government forest and five villages, of which two villages are in Bagh district and three villages in Hattian district.
12. The construction of the new transmission line has affected crop land of 284 kanal and 25 wood trees, thereby affecting 167 farming households in Foundation stage. No land has been acquired permanently for this subproject, nor it has affected built-up structures or fruit trees. None of the household has been displaced or lost more than 10% of their productive assets.
13. Compensation amount of PKR 4,060,680/- has been paid to the 140 Nos households affected by the 97 towers.

Choa Saidan Shah to Noor Pur Sethi 132 kV Transmission Line Subproject:

14. The Choa Saidan Shah to Noor Pur Sethi (CSS-NPS) 132kV transmission line subproject is located in Chakwal district of Punjab province. The 132 kV Noor Poor Sethi (up-graded) is connected to Choa Saidan Shah 132 kV grid station by this new 47.92 Km long 132kV double circuit transmission line. The transmission line passed through six villages of Chakwal district.
15. The construction activities of transmission line have temporarily affected crops and trees. The construction activities have affected a total of 512 farming households (AHs) in terms of loss of agricultural crops and trees. No built-up structure has been affected by this subproject. None of the AHs have been displaced or lost more than 10% of their productive assets.
16. An amount of PKR. 11,125,105/- has been paid as compensation to 512 AHs of all three stages (Foundation, Erection & Stringing) against the damages of the crops and trees during the construction in this transmission line .

Mangla Left Bank to Rajjar 132 kV Transmission Line Subproject:

17. The Mangla - Rajjar 132 kV transmission line subproject is located in Azad Jammu Kashmir (AJK) and Punjab. The 52.148 Km transmission line is passing through nine villages of Mirpur, Bhimber districts of Azad Jammu Kashmir (AJK) and Gujrat district of Punjab province.

18. The construction activities of transmission line have affected crops and trees, thereby affecting more than 200 households. None of the AHs has been displaced or lost more than 10% of their productive assets.

19. An amount of PKR. 16,322,400/- has been evaluated by LAO as compensation for the damaged crops/tress. An amount of PKR 9,294,400/- has been paid to the AHHs and remaining amount is in process of disbursement.

2.3 Site Restoration.

20. IESCO being a responsible public utility company takes care of public interest specially compensation payment for damages and restoration of sites. All the contractors have been made aware of the proper back filling of earth work and site restoration after completion of works. IESCO environment and social officials also monitor the site restoration of completed sites during field visits. IESCO tries to ensure the site restoration to its original shape and wherever un-restored sites comes into notice, the contractor is immediately advised to make arrangement for proper restoration of the same. All the completed sites of Tranche -II sub-project sites have been properly restored.

2.5 Internal Monitoring & Field Visits

21. In this monitoring period following field visits have been paid to the project sites;

- Mangla - Rajjar 132 kV T/Line on 08-11-2016.

2.6 Grievance Redress Mechanism (GRM)

22. Proper GRM exist in IESCO to address and resolve the complaints & issues of Project Affected Persons (PAPs). IESCO has constituted a Grievance Redressal Committee (GRC) inline of the ADB Social Safeguard Policy. The committee members are as follow:

- | | | |
|----|-----------------------------------|----------|
| 1. | Project Director (GSC/ C&O) | Convener |
| 2. | Deputy Manager (E&SS) | Member |
| 3. | Assistant Manager (Social Impact) | Member |
| 4. | Environment and Social Officer | Member |
| 5. | Contractor Representative | Member |
| 6. | Community Representative | Member |

23. To facilitate Project Affects Person (PAPs) and Stakeholders for registering their complaints complaint registers have also been placed at Contractor work sites, Camp offices and PMU, IESCO.

24. Most of the times the complaints received relates to: a) delay in compensation payments; b) the amount of compensation being less valued and c) removal of dismantled material. In this period, following DPs complained regarding payment of remaining amount of compensation.

Sr. No	Name of Complainant	Complaint	Name of works	Action
132 KV Bagh-Hattian T/line				
01.	Mr. Ashraf	Delay in compensation Payments	132 KV T/line Bagh-Hattian.	Complaints forwarded to PD (GSC) for payment of compensation amounts.
02.	Ms. Razia Bibi			
03.	Ms. Nargis Bibi			
04.	Bashir Numberdar 0345-4164115			
05.	Fazal Abbasi 0343-5936993			
06.	Qari Fazal Haq 0300-5343458			
07.	Mohammad Sadiq 0346-3956067			
08.	Mushtaq 0333-5345636			
09.	Raja Imtiaz 0301-5410597			
10.	Raja Masudurehman 0300-9733828			

132 KV Mangla - Rajjar T/line				
11	Muhammad Yaqoob. Dohk Bhalyala Mir Pur AJK.	Delay in compensation Payments		Complaints forwarded to PD (GSC) for payment of compensation amounts.
12.	Zafar Iqbal Dohk Jaral			

2.7 Compensation Assessment and Payments:

25. The compensation assessment and payments made for crop damages in respect of Tranche –II Transmission Line sub-projects are provided in table 2.2 below. Stage wise compensation payment details are given at Annex-E.

Table 2.2: Compensation Payments.

No	Name of Work	Compensations (PKR)			Remarks
		Total Assessed	Paid	Balance	
01.	132 kV Noor Pur Sethi - Choa Saiden Shah T / Line.	11,125,105/-	11,125,105/-	-	Compensation has been paid for all stages
02.	132 kV Hattian - Bagh (AJ&K) T/ Line.	4,571,520/-	4,060,680/-	510,840/-	Compensations paid to the AHHs of Foundation & Erection Stages.
03.	132 kV Mangla Power House - Rajjar T/ Line.	16,322,400/-	9,294,400/-	7,028,000/-	Compensations paid to all AHHs of Foundation stage and payments in process for Erection & Stringing stages.
Total		32,019,025/-	24,480,185/-	7,538,840/-	

3. SRP IMPLEMENTATION

26. IESCO being a public utility company is committed to fulfill its social responsibility. The details of short resettlement plans (SRPs) implementations are tabulated below in Table 3.1.

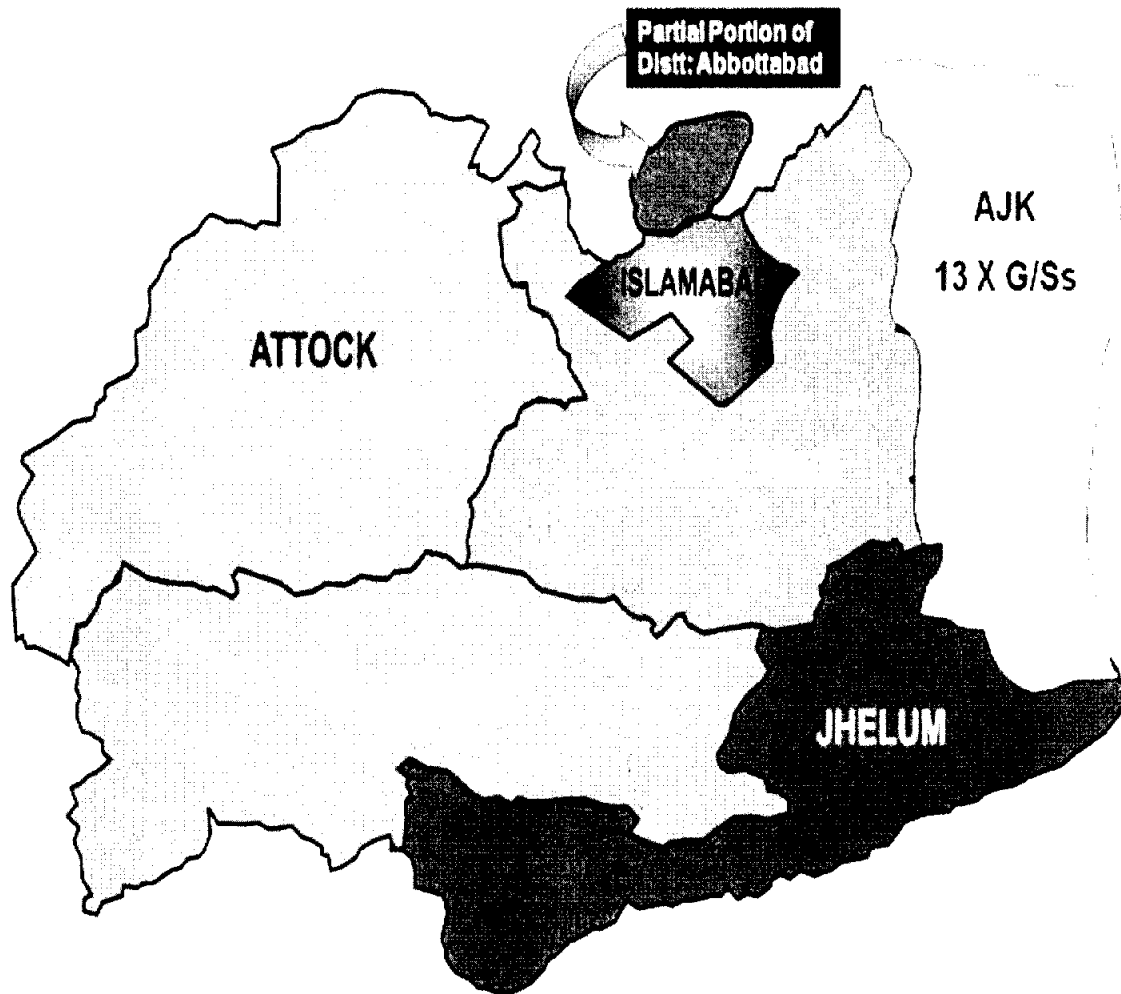
4. PROJECT PICTURES

27. The project monitoring pictures are attached as **Annex - G**

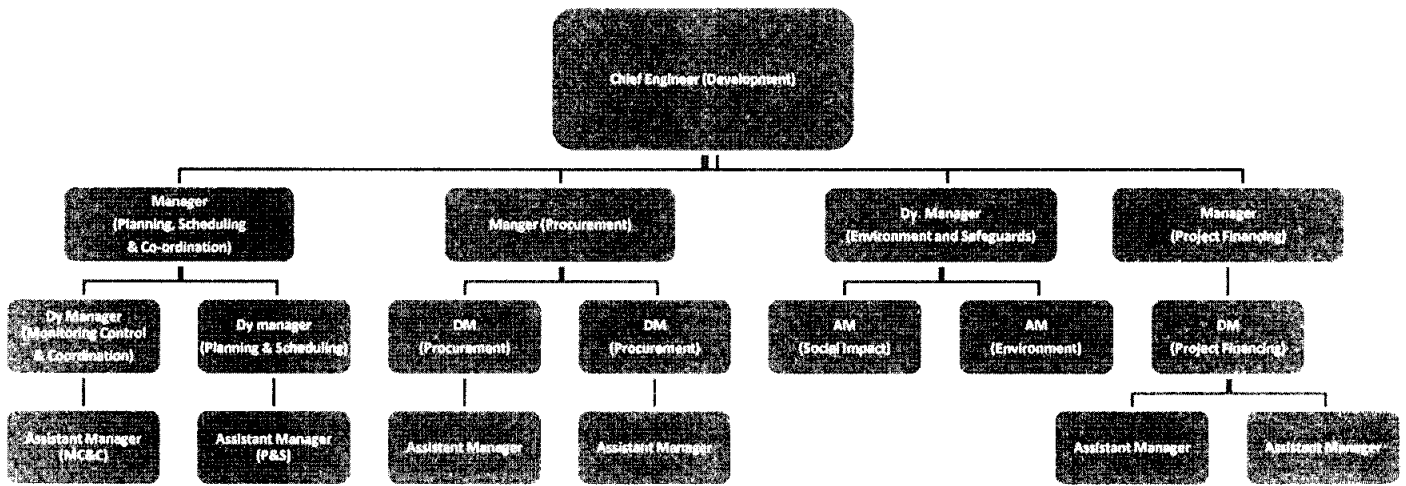
Table 3.1: Short Resettlement Plans (SRP) Implementation details.

Sr. No.	Sub Project Name	Original LARP Submission	Civil Work Award	Revised LARP Submission	Site Visit for Monitoring (Date)	LARP Survey Period / Cut off Date	Whether Compensation is being paid to AHs? (YES/NO)	Total No of PAP's as per Revised LARP	Total No of AHs as per Revised LARP	Compensated AH's as per Revised LARP	Remaining AHs	Remarks (if Compensation is not being paid)
1	132KV Choa Saiden Shah -Noor Pur Sethi T/L	23/04/2010	10/10/2012	29/04/2013	16/09/2014 & 17/09/2014	Nov., 2012	Yes	4405	512	512	0	Compensation PKR 11,125,100/- made to the AHs of all stages.
2	132KV Bagh -Hattian T/L	23/04/2010	10/10/2012	31/05/2013 06/03/2015	13/04/2016 01/06/2016 & 02/06/2016	Nov., 2012 March 06,2015	Yes	1503	167	140	62	Compensations paid to the AHs of Foundation & Erection Stages.
3	132KV Mangla LB - Rajjar T/L	23/04/2010	10/10/2012	12/06/2013	18/05/2016 & 03/06/2016	Nov., 2012	Yes	4200	525	200	325	Compensations paid to all AHs of Foundation stage and payments are in process to AHs of Erection and Stringing stages.

IESCO JURISDICTION MAP



ORGANIZATIONAL STRUCTURE OF PMU - IESCO



**DETAIL SCOPE OF WORK OF TRANCHE - II SUBPROJECT
Cost & Scope of Tranche-II Projects**

Sr. No.	Project Component	
01	Conversions	01 No.
	i. Conversion of NPS Grid Station on Turnkey Basis	
02	Augmentation	04 Nos.
	i. Mangla Right Bank (R. B. Mangla)	
	ii. H-11 Islamabad	
	Extension	
	iii. Satellite Town	
iv. E - 8 Islamabad		
03	Transmission Lines (New)	02 No.
	i. Hattian to Bagh Transmission Line	
	ii. Choa Saiden Shah - Noorpur Sethi Transmission Line	
04	Transmission Lines (Remodelling)	01 No.
	i. Mangla - Left Bank Magla - Rajjar Transmission Lines	
05	Capacitors & Miscellaneous Equipment	

PHYSICAL PROGRESS OF CIVIL WORKS

Physical Progress of 132 kV Bagh – Hattain Transmission Line

PROJECT PROGRESSIVE PROGRESS STATUS UPTO 30-09-2015							
IESCO CONTRACT NO. ADB-IESCO/TR-II/ICB-11/LOT-II/PMU/W-04 DATED 16-04-2012							
FOR PROCUREMENT OF TRANSMISSION LINE MATERIAL, CONSTRUCTION SURVEY, TOWER STACKING, CONSTRUCTION OF TOWER/PILE FOUNDATIONS, ERECTION, STRINGING, TESTING & COMMISSIONING OF 132KV TRANSMISSION LINE FROM HATTIAN (AJK) TO BAGH (AJK) (LOCATION No.1- 97=27.25km)							
1	Construction of Foundations Total No. of Towers = 97	Progress till previous month		Concreted during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		Nos.	%	Nos.	%	Nos.	%
		97	100.00%	0	0.00%	97	100.00%
2	Erection of Towers Total No. of Towers = 97	Progress till previous month		Erected during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		Nos.	%	Nos.	%	Nos.	%
		97	100.00%	0	0.00%	97	100.00%
3	Stringing Total Length of Line = 27.25 Km	Progress till previous month		Stringing during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		KM	%	KM	%	KM	%
		27.25	100.00%	0	0.00%	27.25	100%

Physical Progress of 132 kv CSS – NPS Transmission Line

1	Construction of Foundations Total No. of Towers = 189	Progress till previous month		Concreted during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		Nos.	%	Nos.	%	Nos.	%
		189	100%	0	0	189	100%
2	Erection of Towers Total No. of Towers = 189	Progress till previous month		Erected during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		Nos.	%	Nos.	%	Nos.	%
		189	100%	0	0	189	100%
3	Stringing Total Length of Line = 47.92Km	Progress till previous month		Stringing during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		KM	%	KM	%	KM	%
		47.92	100%	0	0%	47.92	100%

Physical Progress of 132 kv Mangla – Rajjar Transmission Line

PROJECT PROGRESSIVE PROGRESS STATUS UPTO 31-12-2016							
IESCO CONTRACT NO. ADB-IESCO/TR-II/ICB-11/LOT-III/PMU/W-07 DATED 31-05-2012							
FOR PROCUREMENT OF TRANSMISSION LINE MATERIAL, CONSTRUCTION SURVEY, TOWER STACKING, CONSTRUCTION OF TOWER/PILE FOUNDATIONS, ERECTION, STRINGING, TESTING & COMMISSIONING OF 132KV TRANSMISSION LINE FROM MANGALA POWER HOUSE TO RAJJAR GRID STATION. (LOCATION No.1- 244= 52.148 km)							
1	Construction of Foundations Total No. of Towers = 244	Progress till previous month		Concreted during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		Nos.	%	Nos.	%	Nos.	%
		242	99.18%	0	0.00%	242	99.18%
2	Erection of Towers Total No. of Towers = 244	Progress till previous month		Erected during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		Nos.	%	Nos.	%	Nos.	%
		242	99.18%	0	0.00%	242	99.18%
3	Stringing Total Length of Line = 49.47Km	Progress till previous month		Stringing during the month under report		Total at the end of the month under report	
		Physical	Percentage	Physical	Percentage	Physical	Percentage
		KM	%	KM	%	KM	%
		47.84	95.74%	0	0.00%	47.84	95.74%

ANNEX - E

COMPENSATION PAYMENT DETAILS OF TRANCHE -II PROJECT

No.	Name of Transmission Line & Grid Station.	Unit	Foundation Stage			Erection Stage			Stringing Stage			Total Payment / DPs	Total Unpaid/ Balance payment & DPs
			Total Assessed	Paid	Balance	Total Assessed	Paid	Balance	Total Assessed	Paid	Balance		
1	132KV Choa Saiden Shah-Noor Pur Sethi T/L	Payment (PKR)	3,758,200	3,758,200	Nil	4,813,435	4,813,435	Nil	2,553,470	2,553,470	Nil	11,125,105	Nil
		DPs (Nos)	331	331	Nil	369	369	Nil	270	270	Nil	512	
2	132KV Bagh Hattian T/L	Payment	1,746,720	1,746,720	Nil	1,547,700	1,547,700	Nil	1,277,100	766,260	510,840	4,060,680	510,840
		DPs (Nos)	119	119	Nil	117	117	Nil	140	78	62	105	62
3	132KV Mangla LB-Rajjar T/L	Payment	5,397,900	5,397,900	Nil	5,879,100	3,146,500	2,732,600	5,045,400	750,000	4,295,400	9,294,400	7,028,000
		DPs (Nos)	341	341	Nil	495	353	142	589	322	144	1016	286
Total			10,902,820	10,902,820	Nil	12,240,235	9,507,635	2,732,600	8,875,970	4,069,730	4,806,240	24,480,185	7,538,840

ANNEX - F

PROJECT MONITORING PICTURES

Picture-1-4 Public Consultation during field visit.



