

Social Monitoring Report

Bi-annual Social Monitoring Report
January 2016

PAK: MFF – Power Distribution Enhancement Investment Program (Tranche 2)

NOTES

- (i) The fiscal year (FY) of the Government of the Islamic Republic of Pakistan and its agencies ends on 30 June.
- (ii) In this report “\$” refer to US dollars.

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LESCO SMR Jul-Dec. 15 L2727

Re: Fw: Bi-Annual Social Monitoring Report (LESCO)

Jose Tiburcio Nicolas to: Liaqat Ali

11/03/2016 03:40 PM

Cc: Ehtesham Z. Khattak, Zhang Lei, Muhammad Zeeshan

Dear Liaqat Sb,

I have reviewed the SMR and noted that cheques have been prepared for the 11 + 28 DPs affected by the foundation and erection works, but have not been disbursed due to unavailability of the APs, while stringing activities are still under process. I also noted that the improvements suggested in the previous review of the SMR have not been applied in this report, but will be reflected in the next report.

I endorse uploading of this SMR to the ADB website for disclosure. However, please remind LESCO to:

1. ensure that the next SMR provides more detailed information on the affected assets, status of consultation activities, grievances redress, and actions taken on restoration of temporarily used land
2. describe actions taken to locate/contact the DPs and disburse the compensation payments

Dear Zeeshan,

Please reflect in our monitoring matrix. Please also indicate in the matrix that there are no impacts for Tranches 3 and 4. Hence, SMR is not applicable.

Regards,

Tito S. Nicolas

Senior Social Development Specialist (Safeguards)
Pakistan Resident Mission
North Wing Level 8, Serena Office Complex
Khayaban-e-Suhrawardy, G-5, Islamabad, Pakistan
email : jnicolas@adb.org

ADB

Liaqat Ali

Dear Tito: For your review, comments or clearan...

10/03/2016 01:14:16 PM

From: Liaqat Ali/PRM/ADB
To: Jose Tiburcio Nicolas/CWRD/ADB@ADB
Cc: Zhang Lei/CWRD/ADB@ADB, Ehtesham Z. Khattak/PRM/ADB@ADB
Date: 10/03/2016 01:14 PM
Subject: Fw: Bi-Annual Social Monitoring Report

Dear Tito:

For your review, comments or clearance for disclosure.

Regards,

Liaqat Ali, Project Analyst, Pakistan Resident Mission
Level 8, North, Serena Office Complex, G-5, Islamabad/Pakistan
Tele: (92-51) 2600351-69/2087210 Fax: (92-51) 2600365-66/2087397-98
email: lali@adb.org.

----- Forwarded by Liaqat Ali/PRM/ADB on 10/03/2016 01:13 PM -----

From: Muhammad Usman <uniqueromi@yahoo.com>
To: <lali@adb.org>
Cc: <zartashia2010@yahoo.com>
Date: 10/03/2016 12:22 PM
Subject: Fw: Bi-Annual Social Monitoring Report

Respected sir

Please find enclosed herewith the revised bi annual social monitoring report as desired please

Regards
Muhammad Usman
Deputy Manager (E&S) PMU LESCO

--- On Tue, 8/3/16, zartashia mazhar <zartashia2010@yahoo.com> wrote:

From: zartashia mazhar <zartashia2010@yahoo.com>
Subject: Bi-Annual Social Monitoring Report
To: "Dy. Manager Environment and Safeguard - Development PMU LESCO" <dmeas@lesco.gov.pk>, "Muhammad Usman" <uniqueromi@yahoo.com>
Date: Tuesday, 8 March, 2016, 2:20 PM

A.o.A

Attach plz find herewith the Bi-Annual Social Monitoring Report Tranche II for review and onward submission to ADB. All the requisite information and comments have been incorporated according to updated record and figures. Moreover SMR will be further improved for next period JAN-June 2016.

However, as far as SMR of T_II and T_IV is concerned, it is pertinent to mention here that there are no LARPs for T_III & T_IV and only DDRs are prepared and approved by ADB and LESCO as there are no significant adverse impacts associated to sub projects included in T_II & T-IV. Moreover, no physical work has been started and sub projects are in bidding stage. GRC is functional for Tranche II and will work to resolve issues and complaints if arises at any stage during construction activity for sub projects of T_III and T_IV.

Regards
Zartashia Mazhar
Social Development Officer
PMU LESCO



Social Monitoring Report T_II December 2015.docx



Bi – Annual Internal Social Monitoring Report

Project Number: 2727 – PK (Tranche – II)

(July – December 2015)

Islamic Republic of Pakistan

**Power Distribution Enhancement Investment Project
(PDEIP) Tranche - II**

Multi – Tranche Financing Facility (MFF)

Financed by Asian Development Bank

**Prepared By: Environment & Safeguard Cell – Project Management Unit
Office of the Chief Engineer Development LESCO
132 – kV Qurtaba Grid Station Complex, Bahawalpur Road
Lahore – 54000 Pakistan**

**For: Pakistan Electric Power Company (PEPCO)
Lahore Electric Power Company (LESCO)**

This report does not necessarily reflect the views of ADB or the Government of Pakistan, and ADB and the Government can not be held liable for its contents

ASIAN DEVELOPMENT BANK

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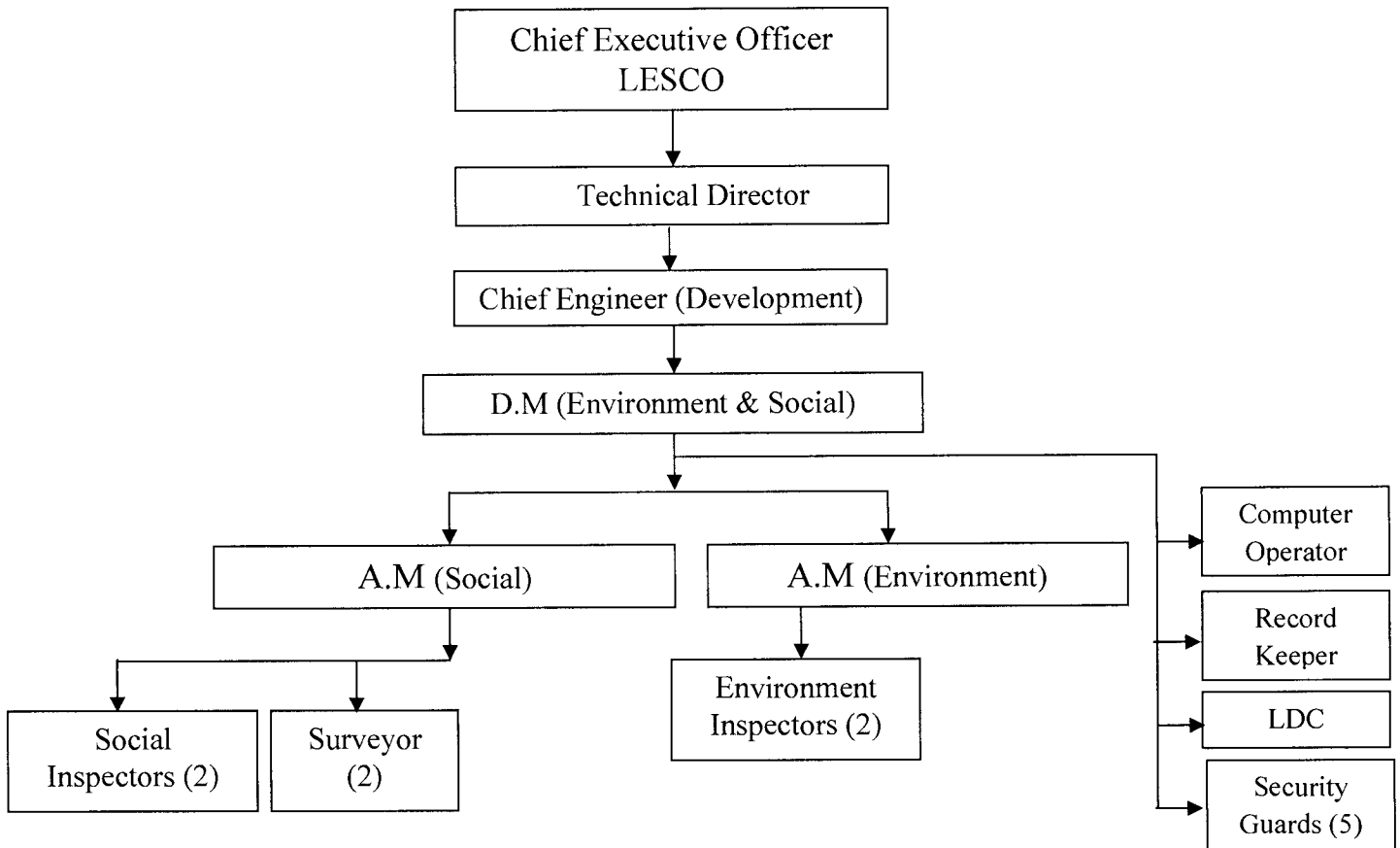
1. Introduction

1.1 LESCO is a public limited company responsible for distribution of electricity within its territorial jurisdiction comprising of five districts; Lahore, Kasur, Okara, Sheikhupura and Nankana of Punjab Province. LESCO was established in 1998 under Companies Ordinance, 1984 as a result of restructuring of the Power Wing of WAPDA after the enforcement of National Electric Power Regulatory Authority (NEPRA) Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997). LESCO is presently serving approximately three Million customers (Domestic, Commercial, Agricultural, Industrial and others).

Project Management Unit (PMU)

1.2 LESCO Environment and Social Cell had been established in 2007 and this cell is currently part of Project Management Unit PMU established in 2009 and headed by Chief Engineer Development. PMU comprises of four sections i.e. Planning, Scheduling & Coordination, Procurement, Finance, M.C&C, Environment & Social Safeguard and GSC department.

The organogram of Environment and Social Safeguard Cell is given below:



2. Project overview

2.1 LESCO through GOP has under gone a loan, project and financing agreement with the Asian Development Bank under Power Distribution Enhancement Investment Project Tranche - II in order to strengthen its existing distribution, transmission infrastructure and institutional capacity. The detail regarding project is summarized below:

ADB Loan No.	2727(SF) - PAK
Project Title	Power Distribution Enhancement Investment Project Tranche II
Borrower	Islamic Republic of Pakistan
Executing Agency	Pakistan Electric Power Company (PEPCO)
Implementing Agency	Lahore Electric Supply Company Ltd. (LESCO)
Total project cost (revised)	US \$ 35.46 Million.
ADB's financing (revised)	US \$ 24.88 Million
Counterpart Funding	US \$ 10.58 Million.
Loan Signing Date	January 28, 2011
Date of Closing (Revised)	December 31, 2016
Loan Effective Date	October 06, 2011

3. Scope of Work

Sub projects to be financed by Asian Development Bank in Tranche – II included following scope of work:

Construction of New Grid Stations	=	05
Augmentation of Power Transformers	=	12

4. Social Management

- 4.1 02 Nos. Land Acquisition and Resettlement Plans LARPs (approved by ADB) for 132 kV Grid Stations Doula Chuchak and Central Park & 03 Nos. Due Diligence Reports (approved by ADB) for 132 kV Grid Stations DHA Rahber, Jubilee Town and Press Club Housing Society have been prepared by M/s BPI and CEO LESCO approved the same on 10 – 07 – 2010.
- 4.2 Land Acquisition and Resettlement Plans (LARPs) have been translated into Urdu and uploaded on LESCO's website (www.lesco.gov.pk) on 15-11-2010 after approval of ADB.
- 4.3 Clauses regarding Social safeguards have been provided to the procurement section to include in the bidding documents and EMMP & RP is the part of Bidding Document of STG Projects on turnkey basis.
- 4.4 An orientation workshop on Environment and Social Issues has been conducted on December 24'2011. Training Session on Environment & Social issues shall be conducted in next quarter subject to approval by LESCO.
- 4.5 Land Acquisition and Resettlement Plans LARPs have be updated keeping in view the inflation rate according to current market rates as desired by ADB for Doula Chuchak and Central Park Grid station & Transmission Line. Updated LARPs have been submitted to ADB for approval on 29-04-2014. ADB reviewed and approved on 13-10-2014. Revised/Updated LARPs have been uploaded on LESCO website.
- 4.6 LARPs were prepared on approved route plan and still there is no change in route plans so there is no remarkable/major change in the baseline data as provided in original LARPs.

5. Social Monitoring

- 5.1 The land for all grid stations is in the possession of LESCO. No involuntary resettlement is involved as land for four grid stations had been provided by Housing Societies while land for Doula Chuchak grid station is the property of LESCO for about fifteen years.

5.2 Civil Works have been completed at 132 KV Doula Chuchak, Jubilee Town and DHA Rahber grid stations while are under progress at 132 kV Press Club & Central Park Grid stations.

5.3 Compensation payment to the affected persons of Feeding Transmission line of 132 kV Doula Chuchak Grid Station is under progress. Only crops are damaged during construction of feeding transmission Line and any other assets like house, shops etc are not damaged or affected. Crop Compensation is being paid on actual basis to each affected persons in three stages (construction of foundation and erection of tower and stringing of conductor). Compensation has been disbursed through committee formulated by P.D GSC LESCO. Detail regarding compensation payment is given below :

5.4

Sr. No.	Total No. of Affected Persons(APs)	No.of Affected Persons Paid (APs)	No.of Affected Persons (APs) yet to be Paid	Current Status & Remarks
Foundation	323	312	11	Cheques have been prepared but not disbursed due to non availability of APs. However, APs are being contacted by GSC staff to disburse the cheques at the earliest.
Erection	494	466	28	
Stringing	Under process			

5.5 Total amount disbursed till now for crop compensation is Rs.9645236/-.

5.6 Augmentation works shall be carried out within existing grid stations and no land acquisition or involuntary resettlement is involved.

5.7 GSC staff has been apprised regarding social aspects of the subprojects and on site briefing to the contractor has also be given for effective implementation of LARPs during site visits in May & June 2015.

5.8 **Mitigation Measures**

5.8.1 Social Complaint Register (SCR) in English and Urdu version has been prepared and placed at all project sites in order to register the grievances and complaints of the stakeholders. No complaint has been registered so far by any affected person in SCR, however, during site visits of E&S team regarding monitoring of crop compensation payment and consultation sessions, Affected persons (APs) have always demanded for fast and timely disbursement of compensation amount and E&S Cell has regularly apprised the concerned GC Division Officers/Officials to expedite the process of compensation payment in order to redress the concerns of APs. Compensation assessment and disbursement procedure is too lengthy and remained main reason for late compensation payment. E&S cell PMU LESCO is regularly asking GSC staff to expedite the process of compensation payment.

5.8.2 The land has been restored to its original condition by the contractor and Affected Persons generally showed their satisfaction on restoration work during site visits of E&S team.

5.8.3 Grievance Redressal Committee (GRC) has been notified for Tranche II in order to comply with the Grievance Redressal Mechanism (GRM) described in LARPS. The organogram of GRC is given below:

Project Director GSC LESCO	Convener
Dy. Manager GSC concerned LESCO	Member
Dy. Manager (P&S) PMU LESCO	Member
Dy. Manager (Environment and Safeguard) LESCO	Member

The concerns regarding compensation payment have been resolved timely with the consultation of APs and no such complaints have been registered which needs GRM Procedure to be followed for mitigation measures till so far.



LAHORE ELECTRIC SUPPLY COMPANY

Chief Engineer Development (PMU) LESCO

132 KV Qurtaba Grid Station Mozang Lahore

Ph. # 042 - 9211110 Fax # 042 - 9214412

NOTIFICATION

A Committee has been constituted under the convener ship of the undersigned to listen and respond to the complaints which shall be registered in Environmental Social Complaint Registers (ESCRs) available at all projects sites during execution of Projects.

- | | |
|---|----------|
| 1. Chief Engineer (Development) PMU LESCO | Convener |
| 2. Project Director (GSC) | Member |
| 3. Manager (P & S) | Member |
| 4. Dy. Manager (Env. & Safeguard) | Member |
| 5. One Person from each project site | Member |

(Engg) ^{17/9} Muhammad Ishaq
Chief Engineer (Dev) PMU LESCO

Info:

1. Chief Executive Officer LESCO
2. Director (Fin & Admin) LESCO
3. All Members nominated above
4. Public Relation Officer for Press Release
5. Master File

No. C.E (Dev)/DM (E&S)/PMU - 2480-83 Dated: 17/09/2009