Procurement Plan

<u>General</u>

- 1. Bank's approval Date of the procurement Plan January 28, 2022
- 2. Date of General Procurement Notice: February 22, 2022
- **3. Period covered by this procurement plan**: 18 Months (January 2022 to August, 2023)

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	Above US\$ 2,000,000	All
3.	ICB (Works)	Above US\$ 10,000,000	All
4.	NCB (Works)	Above US\$ 10,000,000	All
5.	(Non-Consultant Services)	Above US\$ 2,000,000	All

2. **Prequalification**. Bidders <u>when applicable</u> shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.

3. Proposed Procedures for CDD Components (as per paragraph. 6.9 of the Regulations: <u>Not applicable</u>

- **4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project
- 5. Any Other Special Procurement Arrangements: Not Applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref No.	Description	Estimate d Cost US\$ million	Packag es	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

January 17, 2022

1	Summary of the RFB- International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$<u>300,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Commen ts
1	Summary of number of contracts that will be let under QCBS	2.000	3	Prior	
2	Summary of number of contracts that will	2.488	26	Post	

be let under other		
methods		

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2

General Informa	ition	
Country:	Western and Central Africa	Bank's Approval Date of the Original Procurement Play 2022-05-24 Revised Plan Date(s): (comma delineated, leave blank 2022-07-25
Project ID:	P178132	GPN Date:
Project Name:	West Africa Food System Resilie	nce Program (FSRP) Phase 2

Loan / Credit No: IDA / V4240 Executing Agency(i Ministry of Food and Agriculture - Phase 2

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00. / Loan / Credit N Component Review Type Method Market Approac Procuremen	ht D Estimated Actual Am Amount (U S\$) out (US\$ Process St S\$)) Draft Pre-qualification Pre Documents Documents	Prequalification Evalu Draft Bidding Doc ation Report ent / Justificatio	on Specific Procurement Bidding Documents a Notice / Invitation s Issued	Proposal Submission / Opening / Minutes Bid Evaluation Report and Recommendation for Award	Signed Contract Contract
	Planned Actual Pla	Planned Actual Planned Actu	ual Planned Actual Planned Actual	Planned Actual Planned Actual	Planned Actual Planne

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	1 4445	Docum	icines		nepore	circ / just	lincution	inotice / i	minucación	1 3133	ucu	opening	/ 1-111101000	for A	ward				
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Act	tivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification ments		Report	ent / Jus	tification	Specific Pro Notice / I	nvitation	s Is	sued	Proposal S Opening	/ Minutes	Bid Evalua and Recom for A		Signed	Contract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	5																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List a equest for		Request for as Is:	sued	Proposals	/ Minutes	Evaluation al Pro			Evaluation Draft Neg Contract	Signed (Contract	Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-295997-C S-CQS / Consultancy services for Feasibility studies of Lot 1 : Development of inland valle ys at Jeduako, Asare Nkwant a rice valley (Skere Central), and Agona (Skyere South)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Under Implement ation	2022-06-07	2022-07-06			2022-06-21								2022-07-05		2022-08-02		2022-09-21	
GH-FSRP PHASE 2-296002-C S-CQS / Consultancy services for Feasibility studies of Lot 2 : Development of inland valle ys at Barekese (Atwima Nwa biagya), Juaben (Juaben), an d Donuaso (Ejusu)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Pending Impleme ntation	2022-06-08				2022-06-22								2022-07-07		2022-08-04		2022-09-23	
GH-FSRP PHASE 2-299185-C S-CQS / Consultancy Service for the baseline survey for FS RP		Project Management	Post	Consultant Qualifi cation Selection	Limited		80,000.00	0.00	Under Implement ation	2022-06-15	2022-06-09			2022-06-29								2022-07-14		2022-08-07		2022-09-26	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation d/Selected		Draft Nego ra	tiated Cont	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-295996-C S-CDS / Consultancy services for Update, Review and Engi neering Design for selected ir rigation systems/schemes -L ot 2: Completion of Tanoso Ir rigation Scheme	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct		40,000.00	0.00	Pending Impleme ntation	2022-05-31		2022-06-10				2022-08-14		2022-09-23	
GH-FSRP PHASE 2-296005-C S-INDV / Consultancy service to prepare ESIA Lot 1: Wheta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Under Review	2022-06-06	2022-07-20	2022-06-16		2022-07-07		2022-08-11		2022-09-10	
GH-FSRP PHASE 2-296009-C S-INDV / Consultancy service to prepare ESIA Lot 2: Jeduak o, Asare Nkwanta, Barekese, Agona, Juaben, and Donuaso Inland Valleys	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Under Review	2022-06-09	2022-07-22	2022-06-19		2022-07-10		2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296015-C S-INDV / Consultancy service to prepare RAP Lot 1: Wheta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Pending Impleme ntation	2022-06-09		2022-06-19		2022-07-10		2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296019-C S-CDS / Consultancy service f or the preparation of the da m safety assessment (Tanos o, Wheta and affected Inland valleys)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct		80,000.00	0.00	Under Implement ation	2022-05-31	2022-06-21	2022-06-10				2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296020-C S-INDV / Consultancy service for the assessment of the hy dromet, agrimet and agro-ad visory systems	IDA / V4240	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Individual Consult ant Selection	Limited		80,000.00	0.00	Pending Impleme ntation	2022-06-30		2022-07-05		2022-07-26		2022-08-30		2022-09-29	
GH-FSRP PHASE 2-296338-C S-INDV / Consultancy service for Identification of appropria te grant model to support th e youth, women and SMEs	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited		25,000.00	0.00	Under Implement ation	2022-06-08	2022-06-21	2022-06-13		2022-07-04		2022-08-08		2022-09-07	
GH-FSRP PHASE 2-296339-C S-INDV / Recruitment of Cons ultant to develop Project Impl ementation Manual	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited		80,000.00	0.00	Under Implement ation	2022-06-10	2022-06-01	2022-06-15		2022-07-06		2022-08-10		2022-09-29	

GH-FSRP PHASE 2-296340-C S-INDV / Recruitment of Cons ultant to develop Project Co mmunications Strategy	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	30,000.00	0.00	Pending Impleme ntation	2022-06-15		2022-06-20		2022-07-11	2022-08-15		2022-09-24	
GH-FSRP PHASE 2-296342-C S-INDV / Recruitment of Cons ultant to develop project M& E manuals	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	50,000.00	0.00	Under Implement ation	2022-06-08	2022-06-07	2022-06-13		2022-07-04	2022-08-08		2022-09-27	
MOFA/FSRP/PPA/IC/2022/07 / Recruitment of Social Safegu ard Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/04 / Recruitment of Procurement Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	25,000.00	35,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/05 / Recruitment of Financial Ma nagement Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	55,000.00	66,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/10 / Recruitment of Agric Econom ist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/06 / Recruitment of Agribusiness Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	50,000.00	60,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/09 / Recruitment of Environment al Safeguard Specialist for FS RP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/03 / Recruitment of Snr. Rural Inf rastructure Engineer for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	50,000.00	60,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/01 / Recruitment of Project Coord inator for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	65,000.00	78,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/08 / Recruitment of M & E Specia list for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/02 / Recruitment of Opration Ma nager for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	55,000.00	66,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
GH-FSRP PHASE 2-298765-C S-INDV / Consultancy service to Update ESIA for KIS and V EA Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct	40,000.00	0.00	Under Review	2022-06-20	2022-06-09	2022-06-30		2022-07-21	2022-08-11		2022-09-20	
GH-FSRP PHASE 2-295995-C S-CDS / Consultancy services to Update, Review UPDATE O F DAM SAFETY ASSESSMENT OF VEA DAM Irrigation Sche me	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct	80,000.00	0.00	Pending Impleme ntation	2022-07-20		2022-07-30			2022-10-03		2022-11-12	