

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Marshall Islands
Sustainable Energy Development Project
P160096 & P163699

Project Implementation agency: PREP2 PMU, Division of International Development Assistance-Ministry of Finance (DIDA-MOF), and SPC-Pacific Community

Date of the Procurement Plan: May 10, 2018

Period covered by this Procurement Plan: May 1, 2018 to Nov 30, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Code of 1988, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed

contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Publication of contract award information;

4. Rights for the Bank to review procurement documentation and activities; and

5. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN Marshall Islands : Pacific Resilience Project II under the Pacific Resilience Program

General Information
Country: Marshall Islands **Bank's Approval Date of the Original Procurement Plan:** 2018-10-21
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P160096 **GPN Date:** 2018-06-19
Project Name: Pacific Resilience Project II under the Pacific Resilience Program
Loan / Credit No.: IDA / D1830, IDA / V0410
Executing Agency: Project Implementation Unit, PREP II

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MH-PREP II-PIU-83439-CW-RFB / NDMO Building Refurbishment	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope				750,000.00	0.00	Canceled																		2020-07-16
MH-PREP II-PIU-81920-CW-RFP / Coastal Protection Works	IDA / D1830	Component 2: Strengthening Coastal Resilience	Prior	Request for Proposals	Open - International	Multi Stage				35,312,500.00	0.00	Canceled					2020-12-31													2023-10-21
MH-PREP II-PIU-119118-CW-RFQ / Support for NDMO Strengthening as per NDMO Roadmap including NDMO Refurbishment Works.	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope				1,050,000.00	0.00	Canceled					2020-09-06													2021-06-25
MH-PREP II-PIU-252921-GO-RFQ / Support for NDMO Strengthening as per NDMO Roadmap including NDMO Refurbishment Works	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope				400,000.00	0.00	Under Implementation																		2024-02-12
MH-PREP II-PIU-356432-CW-DR / Installation and Commissioning of the Emergency Communications Network and Associated Trainings	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Direct Selection	Direct - National					2,300,000.00	0.00	Under Implementation					2023-04-13	2023-04-17	2023-04-18	2023-05-01										2023-11-19
MH-PREP II-PIU-239881-CW-RFB / Coastal Protection Works	IDA / D1830	Component 2: Strengthening Coastal Resilience	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				36,987,473.00	0.00	Canceled	2021-12-01	2022-05-20	2022-02-16															2024-02-05
MH-PREP II-PIU-364075-CW-RFB / Coastal Protection Works	IDA / D1830	Component 2: Strengthening Coastal Resilience	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				60,520,000.00	0.00	Pending Implementation																		2027-11-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MH-PREP II-PIU-83436-GO-RFQ / Office Equipment including Computers	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	0.00	Canceled																				2020-03-28	
MH-PREP II-PIU-252918-GO-RFQ / Office Equipment including Computers	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	0.00	Signed								2021-10-05	2021-11-03										2022-05-29		
MH-PREP II-PIU-252920-GO-RFQ / Supply of IT equipment, outdoor equipment & office furniture under the NDMO Roadmap	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	39,155.87	Signed								2021-10-20	2021-11-11										2022-06-13		
MH-PREP II-PIU-163821-GO-RFB / Project Vehicle	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled																				2020-12-27	
MH-PREP II-PIU-301507-GO-RFQ / Project Vehicle Resubmission	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Signed								2022-07-20	2023-03-02											2023-03-13	
MH-PREP II-PIU-83436-GO-RFQ / Emergency Communication Equipment Supply & Commission	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Canceled					2022-01-03							2022-02-19			2022-03-21					2022-10-22	
MH-PREP II-PIU-347314-GO-RFQ / VHF Emergency Communications Equipment Supply	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Quotations	Limited	Single Stage - One Envelope		218,400.00	0.00	Signed																				2023-11-03	
MH-PREP II-PIU-348605-GO-RFQ / Supply of Office Furniture for PIU	IDA / D1830	Component 4: Project and Program Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation																				2023-11-09	
MH-PREP II-PIU-342614-GO-RFQ / IT Equipment to Support NDMO	IDA / V0410	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		48,700.00	0.00	Signed																				2023-10-27	
MH-PREP II-PIU-345824-GO-RFQ / Non-IT Equipment Support to NDMO	IDA / V0410	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		9,900.00	0.00	Signed																					2023-11-08
MH-PREP II-PIU-355664-GO-RFQ / HF Communication Equipment for Support to EC Roadmap	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Request for Quotations	Limited	Single Stage - One Envelope		666,550.00	0.00	Under Implementation																				2023-12-16	
MH-PREP II-PIU-361450-GO-RFQ / Procurement of masts and antennas in support of the Emergency Communications Network	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Request for Quotations	Open - International	Single Stage - One Envelope		235,000.00	0.00	Signed																				2024-01-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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MH-PREP II-PIU-81838-CS-INDV / Communications & Media Specialist	IDA / D1830	Component 4: Project and Program Management	Prior	Individual Consultant Selection	Open			240,000.00	0.00	Canceled	2018-11-30	2019-01-18	2019-02-08	2019-03-15	2021-03-04					
MH-PREP II-PIU-110300-CS-INDV / Strategic Emergency Communications Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open			80,000.00	135,100.00	Signed	2019-07-30	2019-06-14	2019-09-17	2019-09-19	2019-10-08	2019-11-01	2019-11-12	2019-11-25	2020-05-10	2022-07-08
MH-PREP II-PIU-81832-CS-INDV / Mid-term Reviewer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			30,000.00	0.00	Canceled	2020-03-01	2020-04-19	2020-05-10	2020-06-14	2020-08-13					
MH-PREP II-PIU-81841-CS-INDV / Value Engineering	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			150,000.00	0.00	Canceled	2019-09-30	2020-02-18	2019-11-18	2019-12-09	2020-01-13	2020-07-11				
MH-PREP II-PIU-137152-CS-INDV / Project Manager Post 2 020	IDA / D1830	Component 4: Project and Program Management	Prior	Individual Consultant Selection	Open			480,000.00	13,022.00	Terminated	2020-05-16	2020-02-17	2020-07-04	2020-05-14	2020-07-25	2020-08-02	2020-08-29	2020-08-11	2021-02-25	
MH-PREP II-PIU-109652-CS-INDV / Original Civil Engineer Advisor	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			470,000.00	470,000.00	Signed	2017-10-25	2017-10-31	2017-11-01	2017-11-07	2017-11-15	2017-12-20	2018-01-10	2020-01-31		
MH-PREP II-PIU-160075-CS-CD / Value Engineering Firm	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Direct Selection	Direct			150,000.00	154,975.00	Signed	2020-02-19	2020-03-05	2020-02-24	2020-04-17		2020-04-29	2020-06-21	2021-10-31		
MH-PREP II-PIU-110298-CS-INDV / Local Communications and M & E Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			230,000.00	112,879.67	Terminated	2020-03-19	2020-05-19	2020-05-07	2020-09-14	2020-05-28	2020-10-15	2020-07-02	2020-11-08	2020-12-29	
MH-PREP II-PIU-81835-CS-INDV / Work Proby Assurance Provider	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			80,000.00	0.00	Canceled	2020-04-01	2020-05-20	2020-06-10	2020-07-15	2021-07-10					
MH-PREP II-PIU-163845-CS-INDV / NAP Coordinator	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open			100,000.00	0.00	Canceled	2020-05-02	2021-03-23	2020-06-20	2020-07-11	2020-08-15	2021-02-11				
MH-PREP II-PIU-163848-CS-INDV / Donor Coordination Technical Assistance	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			400,000.00	0.00	Canceled	2020-12-21	2021-02-08	2021-03-01	2021-04-05	2021-10-02					
MH-PREP II-PIU-137154-CS-INDV / Ebeye Project Representative Post 2020	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Limited			100,000.00	0.00	Canceled	2020-07-01	2020-07-06	2020-07-27	2020-08-31	2021-02-27					
MH-PREP II-PIU-81837-CS-INDV / Project Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			180,000.00	0.00	Canceled	2019-07-30	2019-09-23	2019-09-17	2019-10-08	2019-11-12	2023-07-22				
MH-PREP II-PIU-135263-CS-INDV / Implementation Support Specialist	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			190,000.00	0.00	Canceled	2019-09-27	2019-12-02	2019-11-15	2019-12-06	2020-01-10	2020-07-08				
MH-PREP II-PIU-119120-CS-INDV / Civil Engineering Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			470,000.00	0.00	Canceled	2019-08-19	2020-02-10	2019-10-07	2019-10-28	2019-12-02	2020-05-30				
MH-PREP II-PIU-165685-CS-INDV / Project Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			255,000.00	70,000.00	Signed	2020-04-17	2019-12-16	2020-06-05	2020-06-09	2020-06-26	2020-06-09	2020-07-31	2020-06-10	2021-01-27	
MH-PREP II-PIU-165691-CS-INDV / Implementation Support Specialist	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			305,000.00	180,000.00	Terminated	2019-12-15	2019-12-01	2020-02-02	2020-01-09	2020-02-23	2020-02-01	2020-03-29	2020-02-15	2020-09-25	
MH-PREP II-PIU-165694-CS-INDV / Civil Engineering Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			770,000.00	734,375.00	Signed	2020-03-23	2020-05-06	2020-05-11	2020-04-24	2020-06-01	2020-07-27	2020-07-06	2020-08-05	2021-01-02	
MH-PREP II-PIU-163846-CS-INDV / Climate Change Adaptation Specialist	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			300,000.00	303,000.00	Terminated	2020-05-02	2020-05-06	2020-06-20	2020-07-09	2020-07-11	2020-08-11	2020-08-15	2020-08-19	2021-02-11	
MH-PREP II-PIU-202148-CS-CD / PREP II Project Manager 2021	IDA / D1830	Component 4: Project and Program Management	Prior	Direct Selection	Direct			480,000.00	442,000.00	Signed	2020-10-30	2020-11-20	2020-11-03	2020-12-01		2020-11-06	2021-01-12	2022-11-05		
MH-PREP II-PIU-205222-CS-CD / Project Management Support Specialist	IDA / D1830	Component 4: Project and Program Management	Prior	Direct Selection	Direct			86,820.00	82,200.00	Signed	2020-11-20	2020-12-22	2020-11-30	2021-02-09		2020-12-15	2021-03-10	2021-06-13		
MH-PREP II-PIU-234808-CS-CD / NAP Coordinator	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct			100,000.00	83,625.00	Signed	2021-05-22	2021-07-01	2021-06-01	2021-08-23		2021-08-05	2021-09-06	2022-02-01		
MH-PREP II-PIU-246795-CS-INDV / Disaster and Climate Resilience Donor Coordination Adviser	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			400,000.00	0.00	Signed	2021-08-09	2021-10-11	2021-09-27	2022-03-30	2021-10-18	2022-04-23	2021-11-22	2023-05-21	2022-05-21	
MH-PREP II-PIU-81836-CS-INDV / DRM Legislative Drafter	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open			60,000.00	0.00	Signed	2019-04-28	2022-06-23	2019-06-16	2023-02-19	2019-07-07	2023-02-19	2019-08-11	2019-11-09		
MH-PREP II-PIU-228529-CS-INDV / Donor Coordination Technical Assistance	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Direct			400,000.00	0.00	Canceled	2021-04-30	2021-08-16	2021-05-10	2021-05-31	2021-07-05	2022-01-01				
MH-PREP II-PIU-257808-CS-INDV / Implementation Support Specialist 2022	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open			190,000.00	0.00	Signed	2021-10-31	2022-02-03	2021-12-19	2022-11-10	2022-01-09	2022-07-13	2022-02-13	2022-08-12		
MH-PREP II-PIU-81840-CS-INDV / Contracts Disputes Board Member	IDA / D1830	Component 2: Strengthening Coastal Resilience	Post	Individual Consultant Selection	Open			120,000.00	0.00	Canceled	2019-11-30	2020-01-18	2020-02-08	2020-03-14	2020-09-10					
MH-PREP II-PIU-301513-CS-INDV / Senior Emergency Communications Network Commissioning Specialist	IDA / V0410	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Direct			80,000.00	0.00	Signed	2022-07-08	2022-07-14	2022-07-18	2022-08-11	2022-08-08	2022-08-16	2022-09-12	2023-03-11		
MH-PREP II-PIU-137153-CS-INDV / DRM&CCA Adviser post 2020	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open			324,000.00	0.00	Canceled	2021-01-01	2021-02-19	2021-03-12	2021-04-16	2021-10-13					

MH-PREP II-PIU-327141-CS-CDS / Climate Change Adaptation Specialist 2023	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct - International		210,000.00	0.00	Canceled	2022-11-23	2022-12-02	2022-12-03	2022-12-30			2023-02-06	2023-08-05
MH-PREP II-PIU-301516-CS-I NDV / Junior Emergency Communications Network Commissioning Specialist	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2022-10-01		2022-11-19	2022-12-10			2023-01-14	2023-07-13
MH-PREP II-PIU-347593-CS-I NDV / Communication and Monitoring & Evaluations Officer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Canceled	2023-03-07	2023-02-13	2023-04-25	2023-05-02	2023-05-16		2023-06-20	2023-12-17
MH-PREP II-PIU-81831-CS-INDV / Change Management Advisor	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Prior	Individual Consultant Selection	Open - International		480,000.00	0.00	Canceled	2018-11-30		2019-01-18	2019-02-08		2019-03-15	2021-03-04	
MH-PREP II-PIU-327137-CS-CDS / Disaster and Climate Resilience Donor Coordination Adviser (DCR-CA) 2023	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct - International		210,000.00	0.00	Canceled	2022-11-23	2022-12-02	2022-12-03	2022-12-19			2023-02-06	2023-08-05
MH-PREP II-PIU-327141-CS-CDS-2 / Climate Change Adaptation Specialist 2023	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Direct Selection	Direct - International		210,000.00	0.00	Signed	2023-03-16	2023-01-17	2023-03-26	2023-01-17			2023-05-30	2023-11-26
MH-PREP II-PIU-362384-CS-I NDV / Project Officer 2023	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2023-05-26	2023-05-19	2023-07-14		2023-08-04		2023-09-08	2024-03-06
MH-PREP II-PIU-362549-CS-I NDV / Financial Management Specialist	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2023-05-26	2023-05-19	2023-07-14		2023-08-04		2023-09-08	2024-03-06
MH-PREP II-PIU-81839-CS-INDV / End Term Reviewer	IDA / D1830	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open - International		30,000.00	0.00	Pending Implementation	2023-09-01		2023-10-20		2023-11-10		2023-12-15	2024-06-12
MH-PREP II-PIU-365763-CS-I NDV / Junior Emergency Communications Network Commissioning Specialist	IDA / D1830	Component 1: Institutional Strengthening, Early Warning and Preparedness	Post	Individual Consultant Selection	Open - International		84,000.00	0.00	Under Implementation	2023-06-16	2023-06-20	2023-08-04		2023-08-25		2023-09-29	2024-03-27

PROCUREMENT PLAN (Textual Part)

Project information: [Mongolia] [COVID-19 emergency response and health system preparedness project] [P-173779]

Project Implementation agency: [Ministry of Health]

Date of the Procurement Plan: [25 March 2020]

Period covered by this Procurement Plan: [Apr-Jun 2020]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated July 2016 (Revised in November 2017 and August 2018) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

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When the Borrower uses its own national open competitive procurement arrangements as set forth in the Law on Public Procurement of Goods, Works and Services, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not applicable (most if the Goods are not manufactured in country);

Works: Not applicable (no works planned under this Project).

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. Under HIES the Project will receive the bank-facilitated procurement (BFP). BFP activities will include the following:

1. Conduct extensive market engagement and survey to identify available stock of the agreed list of critical medical consumables and equipment needed under this COVID10 response project (attached) in the quantities therein specified;
2. Assist [the Implementing Entity] in (i) negotiating prices, delivery terms, and other contract conditions with identified suppliers;
3. Draft final award letters and/or contracts adapted to specific market conditions, on a fit-for-purpose basis and ensuring consistency with Bank’s procurement framework;
4. Provide additional hands-on support in contracting to outsource logistics.

Other HEIS activities are as follows:

5. Draft technical requirements and specifications, as requested by the [Implementing Entity];
6. Assist [the Implementing Entity] in drafting procurement documents; and
7. Provide advice on evaluation procedures, participate as observers during negotiations, by only clarifying matters of the Bank Procurement Regulations.

Other Relevant Procurement Information.

Given the nature of the Project, the procurement approach shall prioritize fast track emergency procurement for the required goods, works and services that include the following measures:

- Direct Contracting and/or Limited Competition with identified manufacturers of equipment;
- Use of CQS, RFQ or National Open/Limited Competitive procurement procedures as appropriate and agreed with the Bank in the Procurement Plan.
- Considering existing framework agreements with international agencies like UNICEF, WHO, UNOPS and other UN agencies for procurement of medicines, medical supplies and commodity equipment for emergency requirements where the terms offered are more beneficial (such as delivery times);
- Increasing advance payments to 40% when supported by an advance payment guarantee;
- Waiving the conditions for bid securities and replacing them with Bid Securing Declarations;
- Maximizing the use of direct payments to foreign suppliers;
- Allowing submission of bids using emails in encrypted files where it is not feasible to receive bids in hardcopy.

All procurements under this project will be subject to Post Review (there will be no Prior Review).

Thresholds for fast track emergency procurement under the Project are:

- Increased threshold for goods for shopping of US\$500,000;
- Increased threshold for National Procurement of U\$1,000,000 and reduced bidding time to 7-14 days;
- Use of CQS rather than QCBS for larger contract below (should read 'above'?) US\$500,000.

PROCUREMENT PLAN Mongolia : MONGOLIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PROJECT

General Information

Country: Mongolia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-27
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P173799 **GPN Date:** 2021-08-03
Project Name: MONGOLIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PROJECT
Loan / Credit No.: IDA / 65940, IBRD / 90820, IDA / 68330
Executing Agency: Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-MOH-212439-CW-UN / Building Capacity for COVID-19 Vaccine Infrastructure	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Prior	UN Agencies (Direct)	Direct					2,057,664.00	Signed							2021-01-06	2021-01-15	2021-01-06	2021-01-16					2021-01-16	2021-01-19	2022-01-31	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MN-MOH-180104-GO-DR / 2 / 1.6. Oxygen equipment	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled					2020-04-17		2020-04-22									2020-05-06		2020-06-17	
MN-MOH-169366-GO-DR / 2 / 1.7. Laboratory equipment and tests	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled					2020-04-20		2020-04-25									2020-05-09		2020-06-20	
MN-MOH-169092-GO-DR / 2 / 1.1. VENTILATORS, CPAP AND ACCESSORIES	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			6,864,425.00	Signed					2020-04-17	2020-06-19	2020-04-22	2020-06-22							2020-05-06	2020-08-04	2020-06-17		
MN-MOH-169095-GO-DR / 2 / 1.2. AUTOMATIC SUCTION PUMP, AUTOMATIC SYRINGE PUMP, EXAMINATION LIGHT, VENTILATOR, DIGITAL DISTANCE THERMOMETER, LARINGOSCOPE, HANDHELD VIDEO LARYNGOSCOPE, FINGER TYPE PULSOXIMETER	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			242,956.76	Signed					2020-04-17	2020-06-05	2020-04-22	2020-06-01							2020-05-06	2020-10-15	2020-06-17		
MN-MOH-173769-GO-RFQ / 2 / 1.3. CORPSE REFRIGERATORS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-22		2020-06-19		
MN-MOH-173770-GO-RFQ / 2 / 1.4. ECMO MACHINE	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-10-18		
MN-MOH-173773-GO-RFQ / 2 / 1.5. CRBT, HEMODIALYSIS EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173780-GO-RFQ / 2 / 1.2. REAL TIME PCR EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173776-GO-RFQ / 2 / 1.8. MULTIFUNCTIONAL HOSPITAL BEDS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-169371-GO-DR / 2 / 1.a.1. Ventilator accessories	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled							2020-08-23		2020-08-30						2020-09-20		2020-10-20		
MN-MOH-173777-GO-RFQ / 2 / 1.9. CRITICAL CARE CRASH CARTS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173777-GO-RFQ / 2 / 2.1.9. CRITICAL CARE CRASH CARTS	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-08-30								2020-09-27		2020-11-08		
MN-MOH-180288-GO-DR / 2 / 1.b.1. DIAGNOSTIC EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			707,294.48	Signed					2020-09-28	2020-05-28	2020-10-05	2020-05-28							2020-10-24	2020-08-25	2020-12-05		
MN-MOH-180319-GO-DR / 2 / 1.a.6. NEUROLOGICAL ICU EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			0.00	Canceled					2020-09-14		2020-09-21								2020-10-10		2020-12-05		
MN-MOH-180308-GO-DR / 2 / 1.c.1. MEDICAL EQUIPMENT	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			948,815.00	Signed					2020-09-14	2020-12-02	2020-09-25	2020-12-02							2020-10-16	2021-05-29	2020-11-27		
MN-MOH-180316-GO-DR / 2 / 1.d.1. ICU MEDICAL EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			659,064.00	Signed					2020-09-14	2020-12-01	2020-09-21	2021-01-20							2020-10-10	2021-02-25	2020-12-05		
MN-MOH-180321-GO-RFQ / 2 / 1.a.2. ENDOSCOPY EQUIPMENT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		408,195.67	Signed							2020-09-21								2020-10-10	2020-12-12	2020-11-21		
MN-MOH-173778-GO-RFQ / 2 / 1.10. REANIMATION EQUIPMENT (PATIENT MONITORS, DEFIBRILLATORS, OXYGEN CONCENTRATOR, ANESTHESIA MACHINES)	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-14								2020-05-21		2020-06-18		
MN-MOH-173778-GO-RFQ / 2 / 1.10. REANIMATION EQUIPMENT (PATIENT MONITOR, DEFIBRILLATOR, ECG, OXYGEN CONCENTRATOR, HIGH FLOW OXYGEN DEVICE)	IBRD / 90820	Component 2: Strengthening Health Care Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-08-30								2020-09-27		2020-11-08		
MN-MOH-169373-GO-DR / 2 / 2.3. N95 masks, PPE	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Direct Selection	Direct			1,269,370.00	Signed					2020-04-20	2020-10-12	2020-04-25	2020-10-09							2020-05-09	2020-12-03	2020-05-30		

MN-MOH-232717-CS-INDV / 3.6. Monitoring and Evaluation Specialist	IDA / 68330	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	7,318.65	Completed	2021-05-17	2021-05-11	2021-06-19	2021-06-02	2021-06-26	2021-06-02	2021-07-17	2021-09-09	2023-03-31	2022-01-12
MN-MOH-232716-CS-INDV / 3.5. Contact management specialist (local consultant)	IDA / 68330	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	7,824.72	Completed	2021-05-17	2021-05-11	2021-06-19	2021-06-07	2021-06-26	2021-05-28	2021-07-17	2021-06-08	2023-03-31	2021-12-01
MN-MOH-232722-CS-INDV / 3.7. Vaccine Specialist	IDA / 68330	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-05-17	2021-05-11	2021-06-19		2021-06-26		2021-07-17		2023-03-31	
MN-MOH-180421-CS-CDS / 1.3.13. Organize on-job training among the traditional medicine doctors, on epidemiology prevention and monitoring measures	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-180424-CS-CDS / 1.3.21. Organize clinical waste management specifically, body transportation, storage, a rest sanitation, and cremation training	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-180423-CS-CDS / 1.3.15. Organize training on early detection of the complications of coronavirus infection and mandatory treatment procedures for doctors of internal medicine	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-180422-CS-CDS / 1.3.14. Strengthen laboratory operations and services capability by developing the bio-hazardous material and bio-substances transportation regulation, on job training of COVID-19 virus analysis, develop manuals for specimen collection	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Canceled	2020-10-05		2020-10-12				2020-11-07		2020-12-05	
MN-MOH-247236-CS-CDS / 1.1.A.1. COVID19 PREVENTION AND TRAINING ACTIVITIES BY NATIONAL CENTER FOR PUBLIC HEALTH	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Under Implementation	2021-08-13	2021-07-06	2021-08-27				2021-09-24		2022-12-17	
MN-MOH-247238-CS-CDS / 1.2.A.3. COVID19 PREVENTION AND TRAINING ACTIVITIES BY CENTER FOR HEALTH DEVELOPMENT	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Under Implementation	2021-08-09	2021-05-31	2021-08-23				2021-09-13		2022-12-31	
MN-MOH-247239-CS-CDS / 1.2.1.B.5. COVID19 VACCINE EFFICIENCY STUDY BY MONGOLIAN NATIONAL UNIVERSITY OF MEDICAL SCIENCES	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct	0.00	Under Implementation	2021-08-09	2021-07-24	2021-08-30				2021-10-04		2022-07-31	
MN-MOH-232722-CS-INDV-2 / 1.1.1.B.15. PUBLIC HEALTH LOCAL CONSULTANT	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-09-22	2021-09-21	2021-10-18		2021-10-23		2021-11-06		2022-11-06	
MN-MOH-254589-CS-INDV / 1.3.3.A.3. FACILITY HEALTH AND SAFETY LOCAL CONSULTANT	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	14,030.11	Signed	2021-09-22	2021-09-22	2021-10-25	2022-05-05	2021-10-30	2022-05-05	2021-11-13	2022-05-25	2022-11-13	
MN-MOH-272427-CS-INDV / 1.1.1.B.15. Public health local consultant	IDA / 65940	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-01-10	2022-02-11	2022-01-16		2022-01-19		2022-02-11		2022-08-10	
MN-MOH-272428-CS-INDV / procurement specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-01-17		2022-03-07		2022-03-28		2022-05-02		2022-10-29	
MN-MOH-272668-CS-INDV / procurement specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited	0.00	Canceled	2022-01-17	2022-01-17	2022-01-22	2022-01-21	2022-02-12	2022-02-06	2022-03-19		2022-09-15	
MN-MOH-272670-CS-INDV / Monitoring and Evaluation Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,775.72	Terminated	2022-01-29	2022-01-04	2022-02-14	2022-01-21	2022-02-15	2022-03-18	2022-03-16	2022-03-28	2023-04-30	
MN-MOH-272671-CS-INDV / Project Assistant	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,877.93	Terminated	2022-01-29	2022-01-04	2022-02-14	2022-01-21	2022-02-15	2022-01-01	2022-03-16	2022-04-30	2023-04-30	
MN-MOH-272672-CS-INDV / Risk Communication and Community Engagement Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,248.84	Terminated	2022-01-29	2022-01-04	2022-02-14	2022-01-21	2022-02-15	2022-02-01	2022-03-16	2022-04-30	2023-04-30	
MN-MOH-272674-CS-INDV / Financial Management Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-03-28	2022-04-06	2022-04-14		2022-04-15		2022-04-18		2022-10-15	
MN-MOH-292429-CS-INDV / Project Coordinator for Component 1 / National Training Specialist	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	10,317.12	Terminated	2022-04-28	2022-04-28	2022-05-18	2022-06-08	2022-05-23	2022-06-08	2022-05-30	2022-06-22	2023-02-24	
MN-MOH-292853-CS-INDV / PUBLIC HEALTH LOCAL CONSULTANT	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-04-28	2022-05-05	2022-05-18	2022-06-27	2022-05-20		2022-05-24		2023-02-18	
MN-MOH-284627-CS-INDV / Financial Management Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Signed	2022-05-11	2022-05-11	2022-06-03	2022-06-17	2022-06-06	2022-06-17	2022-06-10		2023-03-31	
MN-MOH-272669-CS-INDV / Project Coordinator	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-01-29	2022-02-07	2022-02-13	2021-11-25	2022-02-14		2022-02-16		2023-04-30	
MN-MOH-288910-CS-INDV / NATIONAL MEDICAL EQUIPMENT SPECIALIST/ENGINEERING CONSULTANT	IDA / 65940	Component 2: Strengthening Health Care Delivery Capacity	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-04-15	2022-04-15	2022-05-03		2022-05-05		2022-05-07		2023-01-17	
MN-MOH-272673-CS-INDV / Procurement Specialist	IDA / 65940	Component 3: Implementation on management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-22	2022-03-23	2022-04-09	2022-05-31	2022-04-10		2022-04-14		2022-10-11	

MN-MOH-313589-CS-INDV / Project Coordinator for Component 1 / National Training Specialist	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open - National		11,467.88	Signed	2022-09-02	2022-09-01	2022-09-15	2022-09-01	2022-09-15	2022-09-02	2022-09-15	2022-09-06	2023-03-31	
MN-MOH-288910-CS-INDV-2 / National Medical Equipment Specialist / Engineering Consultant	IDA / 68330	Component 2: Strengthening Health Care Delivery Capacity	Post	Individual Consultant Selection	Open - National		10,820.64	Signed	2022-09-02	2022-09-01	2022-09-17	2022-09-02	2022-09-18	2022-09-02	2022-09-19	2022-09-15	2023-03-31	
MN-MOH-315239-CS-CDS / CREATING AN ENABLING ENVIRONMENT FOR ONE HEALTH CONCEPT IN MONGOLIA SINGLE SOURCE CONTRACT WITH NATIONAL CENTER FOR ZOO NOTIC DISEASES	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-09-11		2022-09-13				2022-09-18		2023-08-14	
MN-MOH-317985-CS-INDV / Project Driver / Courier	IDA / 68330	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-09-27	2022-10-10	2022-10-15		2022-10-17		2022-10-19		2023-03-31	
MN-MOH-325232-CS-INDV / RISK COMMUNICATION AND COMMUNITY ENGAGEMENT SPECIALIST OF THE PROJECT IMPLEMENTATION UNIT	IBRD / 90820	Component 1: Emergency C OVID-19 Prevention and Response	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-08	2022-12-26	2022-11-28		2022-11-30		2022-12-04		2023-12-31	
MN-MOH-332130-CS-INDV / NATIONAL MONITORING AND EVALUATION CONSULTANT	IBRD / 90820	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-12-20	2022-12-20	2023-01-23		2023-01-26		2023-01-26		2023-09-10	
MN-MOH-333001-CS-INDV / PIU Monitoring and Evaluation Specialist	IBRD / 90820	Component 3: Implementation management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		0.00	Canceled	2022-12-21		2023-01-20		2023-01-25		2023-01-27		2023-12-31	
CS02 / CREATING AN ENABLING ENVIRONMENT FOR ONE HEALTH CONCEPT IN MONGOLIA	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct - National		0.00	Under Review	2023-05-31	2023-05-24	2023-06-02				2023-06-06		2023-12-31	
CS03 / IMPROVING HEALTHCARE WASTE MANAGEMENT	IDA / 68330	Component 1: Emergency C OVID-19 Prevention and Response	Post	Direct Selection	Direct - National		0.00	Under Implementation	2023-05-31	2023-05-24	2023-06-04				2023-06-13		2024-02-08	

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Procurement Directives of the Federal and Regional Governments of Ethiopia***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
- cable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT PLAN Eastern and Southern Africa : Emergency Locust Response Program

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-10-20
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P173702 **GPN Date:** 2020-12-03
Project Name: Emergency Locust Response Program
Loan / Credit No.: IDA / 66480
Executing Agency: Isiolo County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-ISIOL COUNTY-320739-CW-RFQ / Rehabilitation of Laife Borehole at Sericho Ward, Isiolo County. Coordinates: N0489997, E0355618	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	82,680.00	0.00	Pending Implementation								2022-10-21										2023-02-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-ISIOL COUNTY-325132-GO-RFQ / Procurement of emergency livestock supplementary feeds in Sericho Ward, Isiolo County. Coordinates: Latitude 1.12942 N 1*745.924	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,053.90	0.00	Pending Implementation																			2023-03-16
KE-ISIOL COUNTY-03/2022/2023-GO-RFQ / Procurement of Assorted certified Seeds for farmers - County wide- Garbatulla, Meri and Isiolo sub	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct - National			36,710.72	0.00	Pending Implementation				2023-05-18			2023-05-23												2023-09-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-ISIOL COUNTY-325126-GO-RFQ / Water trucking services to alleviate human and livestock suffering as a result of drought.	IDA / 66480	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,766.14	0.00	Pending Implementation																			2023-03-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Cher Marc,

Nous avons examiné le projet de plan de passation des marchés pour le projet susmentionné, soumis à la Banque le 2019/09/01. Sur la base des informations fournies, la Banque n'a pas d'objection à ce que les activités marquées «cleared» dans le plan de passation des marchés (PPM). Après la publication du PPM, vous pouvez commencer la mise en œuvre de ces activités.

Les PPMs traités par le système seront automatiquement publiés sur le site Web externe de la Banque mondiale dès réception de la déclaration de non-objection de la Banque et seront archivés sous le numéro de version indiqué ci-dessus.

Bien cordialement + merci pour vos efforts,

Jan Friedrich Kappen

Spécialiste Principal en Energie

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MG-JIRAMA LEAD-182997-CS -CDS / SERVICE DE CONSULTANT INDIVIDUEL POUR ASSISTER LA DIRECTION GENERALE DE LA JIRAMA POUR LES FONCTIONS AU POSTE DU CONTROLEUR DE GESTION 1	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2021-04-05	
MG-JIRAMA LEAD-182998-CS -CDS / SERVICE DE CONSULTANT INDIVIDUEL POUR ASSISTER LA DIRECTION GENERALE DE LA JIRAMA POUR LES FONCTIONS AU POSTE DU CONTROLEUR DE GESTION 2	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2021-04-05	
MG-JIRAMA LEAD-246789-CS -INDV / X0521C - Recrutement d'un Spécialiste en Gestion Financière pour appuyer l'Equipe de l'AGEX de la JIRAMA	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		17,500.00	16,677.23	Signed	2021-09-24	2021-10-18	2021-10-28	2022-01-28	2021-11-04	2022-05-17	2021-11-26	2022-05-31	2022-11-26	
MG-JIRAMA LEAD-258678-CS -INDV / X0521C - Recrutement d'un Responsable de la Passation des Marchés pour le projet LEAD et PAGOSE	IDA / 63730	Technical Assistance and Project Implementation Support	Prior	Individual Consultant Selection	Direct		17,000.00	0.00	Under Implementation	2021-10-19		2021-10-21		2021-10-25		2021-11-17		2022-05-16	
MG-JIRAMA LEAD-295777-CS -INDV / Consultant individuel Comptable de Projets PAGOSE et LEAD au sein de l'AGEX de la JIRAMA	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Under Implementation	2022-05-23	2022-03-26	2022-06-02		2022-06-23		2022-07-28		2023-07-28	
MG-JIRAMA LEAD-276238-CS -INDV / Coordonnateur de Projets PAGOSE et LEAD au sein de l'AGEX de la JIRAMA	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct		30,200.00	0.00	Canceled	2022-02-09		2022-02-11		2022-02-13		2022-02-20		2023-02-20	
MG-JIRAMA LEAD-307906-CS -INDV / X0322C - Service de Consultant Individuel pour la Coordination des Projets PAGOSE et LEAD	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct - National		12,750.00	0.00	Under Implementation	2022-08-09	2022-08-09	2022-08-19		2022-09-09		2022-10-14		2023-04-12	
MG-JIRAMA LEAD-304435-CS -INDV / X0422C - Recrutement d'un assistant en passation de marché	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open - National		8,000.00	0.00	Under Implementation	2022-08-09	2022-08-18	2022-09-27		2022-10-18		2022-11-22		2024-06-28	
MG-JIRAMA LEAD-304440-CS -INDV / X0522C - Recrutement d'un consultant Responsable de Passation de Marchés	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open - National		17,000.00	0.00	Under Implementation	2022-08-09	2022-08-25	2022-09-27		2022-10-18		2022-11-22		2024-06-28	
MG-JIRAMA LEAD-340591-CS -INDV / X0622C Service de Consultant individuel Coordinateur de Projets PAGOSE et LEAD	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Direct - National		40,000.00	0.00	Pending Implementation	2023-02-10		2023-02-14		2023-02-17		2023-02-28		2024-07-01	
MG-JIRAMA LEAD-360775-CS -CDS / X0323C Service de Consultant individuel pour Comptable des projets PAGOSE et LEAD au sein de l'AGEX JIRAMA de ces projets	IDA / 63730	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct - National		17,000.00	0.00	Pending Implementation	2023-03-20		2023-03-21				2023-03-22		2024-06-30	
MG-JIRAMA LEAD-367136-CS -INDV / X0623C SERVICE DE CONSULTANT INDIVIDUEL D'ASSISTANT EN PASSATION DE MARCHÉ	IDA / 63730	Grid Electrification	Prior	Individual Consultant Selection	Open - National		15,000.00	0.00	Under Review	2023-06-30		2023-08-12		2023-08-19		2023-09-09		2024-07-31	

SUMMARY OF PROCUREMENT PLAN

Project Preparation Advancement (PPA)

Project information: Harmonizing and Improving Statistics in West Africa Project -P169265

Project Implementation agency: Liberia Institute of Statistics and Geo-Information Services (LISGIS)

Date of the Procurement Plan: February 3, 2020

Period covered by this Procurement Plan: 3rd February to 31st July 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 1, 2016), revised in November 2017, and August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require

that **Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.**

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the Regional Project for Statistics

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 5,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
				Bank).
		200,000 < C < 5,000,000	Open Competition National Market Approach	None
		C ≤ 200,000	RfQ	None
2	Goods, IT and non-consulting services	C ≥ 500,000	Open Competition International Market Approach and Direct Contracting	All contracts at or above USD 500,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	RfQ	None
3	National shortlist for selection of consultant firms	C < 100,000	for Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		C ≤ 200,000	for Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to Procurement Review However, each of the activities will be cleared with the TTL prior to its implementation.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will be need for prequalification in the procurement arrangements under this Regional Project

*These thresholds are for the purposes of the initial procurement plan for the PPA and for first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The LISGIS Project Management Team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN**Works**

There are no works under the Project Preparation Advance

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1	Procurement of 4 laptops, 3 No. all-in-1 printers, office desks, a projector, metal filing cabinet, and stationery and supplies for project management	12,100	Limited, RFQ	No	No	Post	28 Feb 20	4 Mar 20	

Consultancy Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost in US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Expected Completion Date	Comments
1.	Recruitment of a Consultant to draft and validate curricula of the Statistics degree & CEST Program at the UL	10,000	INDV	Post	16 Mar 20	10 Apr 20	23 Apr 20	ToR to be submitted to IDA for Review and No Objection.
2.	Recruitment of a Financial Management Officer for Project Management	15,600	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be submitted to IDA for Review and No Objection.
3.	Recruitment of a Procurement Specialist for Project	18,000	DS	Prior	10 Feb 20	21 Feb 20	31 Aug 20	ToR, performance evaluation, draft contract and minutes of contract negotiation to be

	Management							submitted to IDA for Review and No Objection.
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Training and Workshop

(Training & Workshop activities are subject to TTL clearance).

Ref. No.	Training, workshop and study tours	Estimated Cost in (US\$)	Estimated Duration (Days)	Expected Training/workshop Date
1.	Conduct of validation workshop and TOT for the GP on the design of questionnaires and enumeration training manual	54,000		Feb. 20 to March 13 2020
2.	Workshop for cartographic field staff training	150,000		Feb. 24 to March 16 2020
3.	Workshop for enumeration mapping training	113,900		April 15, 2020
4.	Study Tours to regional countries for first-hand experience on regional harmonization of data collection, management and communication	32,000		March to April 2020
5.	Workshops on current administrative data across MACs and LISGIS regional offices	50,000		April to July 2020
6.	Workshop to strengthen and develop institutional capacity of NSO	35,000		April to July 2020
7.	Workshops for steering committee on Administrative Data	40,000		April to July 2020
8.	Workshop for Project Steering/Technical Committees for annual work plan preparation, review and validation	10,000		February 2020

GENERAL NOTES

1. Training and capacity building:

Training workshops (including training material and support), conference attendance and study tours, will be carried out based on approved annual training and allied activities plan by the TTL. The beneficiaries, after the training, will be requested to submit a brief report indicating what skills have been acquired and how these skills will contribute to enhance their performance and contribute to the attainment of the Project's development objective.

2. Operational Costs:

These are expenditures incurred by the Recipient to finance: (i) communication technology (including, without limitation, internet and telephone; (ii) per diem and travel expenses of the operational staff performing their responsibilities under the

Project; (iii) fuel and vehicle maintenance; (iv) maintenance of equipment; (v) photocopies and publications; (viii) bank commissions; and (ix) utilities and office supplies as defined in the FA.

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Western and Central Africa : Harmonizing and Improving Statistics in West Africa

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2021-02-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P169265 **GNP Date:** 2021-05-19
Project Name: Harmonizing and Improving Statistics in West Africa
Loan / Credit No.: IDA / 65750, IDA / 65770
Executing Agency: National Institute of Statistics - Cote d'Ivoire

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CI-INS COTE D'IVOIRE-21420 7-CW-RFB / Câblage réseau (câblage informatique, courants ondulé et revêtement mur)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope				268,000.00	0.00	Canceled						2021-01-25		2021-01-30					2021-03-13		2021-04-12		2021-05-17	2021-11-13
CI-INS COTE D'IVOIRE-21419 9-CW-RFO / Travaux et aménagement (Acquisition et installation de Split, Revêtement murs, cloisonnement, extension du câblage électrique et réseau, travaux divers...)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	110,000.00	0.00	Canceled								2022-04-11									2022-12-03	
CI-INS COTE D'IVOIRE-27353 9-CW-RFO / Travaux de réhabilitation et d'aménagement du bâtiment siège de l'UCP	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Under Implementation								2022-07-05									2022-12-09	
CI-INS COTE D'IVOIRE-27354 9-CW-RFO / Travaux de réhabilitation et d'aménagement du bâtiment pour le Centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation								2022-08-09									2022-10-10	
CI-INS COTE D'IVOIRE-30845 1-CW-RFO / Travaux de cloisonnement et d'aménagement de nouveaux bureaux de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	180,000.00	0.00	Pending Implementation								2022-09-19									2022-11-14	2022-12-29
CI-INS COTE D'IVOIRE-30845 3-CW-RFO / Travaux de fourniture et installation de bâtiment préfabriqués pour le site de relocalisation de l'INS (infirmerie, local imprimerie et local de maintenance informatique etc.)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	180,000.00	0.00	Pending Implementation								2022-09-17									2022-11-21	
CI-INS COTE D'IVOIRE-30845 6-CW-RFO / Travaux d'installation de bureau en préfabrique usés dans les locaux de l'UCP-PHAS	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	110,000.00	0.00	Pending Implementation								2022-09-18									2022-11-13	2022-12-28
CI-INS COTE D'IVOIRE-35012 1-CW-RFO / Travaux de mise en place de bâtiments préfabriqués et aménagement du centre d'appel de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	190,000.00	0.00	Pending Implementation								2023-05-09									2023-12-31	
CI-INS COTE D'IVOIRE-35198 6-CW-RFO / Travaux d'aménagement des bureaux du Recensement Général des Entreprises et Etablissements de Côte d'Ivoire (RGEE-CI)	IDA / 65770	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	150,000.00	0.00	Pending Implementation								2023-04-25									2023-12-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CI-INS COTE D'IVOIRE-27353 5-GO-RFO / Fourniture et installation d'équipements informatiques (Ordinateurs, serveurs, imprimantes etc.) pour l'UCP-PHAS	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementation										2022-02-07	2022-06-10					2022-04-04		2022-10-01
CI-INS COTE D'IVOIRE-27353 6-GO-RFO / Fourniture et installation de matériels de bureau (Copieurs, vidéos projecteurs etc.) pour l'UCP et le centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation										2022-03-01								2022-10-23
CI-INS COTE D'IVOIRE-27354 4-GO-RFO / Fourniture et installation d'un système de visioconférence pour l'UCP-PHAS et le centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation										2022-03-28								2022-11-19
CI-INS COTE D'IVOIRE-27354 5-GO-RFO / Fourniture et installation de GPS pour les véhicules acquis dans le cadre du Projet PHAS	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation										2022-04-18								2022-12-10
CI-INS COTE D'IVOIRE-21423 2-GO-RFO / Acquisition d'ouvrages pour renouveler le fonds documentaire de la bibliothèque de l'ENSEA	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Under Implementation										2022-04-06								2022-11-28
CI-INS COTE D'IVOIRE-27353 3-GO-RFO / Acquisition de Fournitures de bureau (tablets, stylos...) pour l'UCP et divers ateliers et enquêtes	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation										2022-04-05								2023-05-31

CI-INS COTE D'IVOIRE-27352 1-GO-RFQ / Fourniture et installation de matériels informatiques pour le fonctionnement du centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation	2022-04-17										2022-06-12	2022-07-27
CI-INS COTE D'IVOIRE-27352 2-GO-RFQ / Fourniture et installation de mobiliers de bureau pour l'UCP	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Pending Implementation	2022-03-29										2022-05-24	2022-06-23
CI-INS COTE D'IVOIRE-21421 1-GO-RFB / Acquisition de LOGICIELS (VSDAL, BASIC 2019 Entreprise, MS SQLSERVER 2019, STATA 16PJM 32, IBM SPSS 26 et anti virus)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	783,484.00	0.00	Cancelled	2021-02-25	2021-03-02	2021-04-13	2021-05-13	2021-06-17	2021-12-14						
CI-INS COTE D'IVOIRE-21423 0-GO-RFQ / Acquisition de Photocopieurs de grande capacité	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	49,000.00	0.00	Cancelled	2021-01-27					2021-03-24	2021-09-20					
CI-INS COTE D'IVOIRE-21422 7-GO-RFB / Acquisition d'équipements (serveurs physiques, disques de sauvegardes, applications, etc.)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	221,930.00	0.00	Cancelled	2021-02-22	2021-02-27	2021-04-10	2021-05-10	2021-06-14	2021-12-11						
CI-INS COTE D'IVOIRE-21421 3-GO-RFB / Acquisition de mobiliers de bureau pour l'Unité de Coordination du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	279,800.00	0.00	Cancelled	2021-02-18	2021-02-23	2021-04-06	2021-05-06	2021-06-10	2021-12-07						
CI-INS COTE D'IVOIRE-21422 2-GO-RFB / Acquisition de Fournitures de bureau (rame, kits, stylo...), pour le fonctionnement de l'UCP et la collecte des données	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	139,326.00	0.00	Cancelled	2021-02-26	2021-03-03	2021-04-14	2021-05-14	2021-06-18	2021-12-15						
CI-INS COTE D'IVOIRE-21422 4-GO-RFB / Acquisition de consommables informatiques (encre, cartouches, etc...)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	189,502.00	0.00	Cancelled	2021-02-24	2021-03-01	2021-04-12	2021-05-12	2021-06-16	2021-12-13						
CI-INS COTE D'IVOIRE-27351 8-GO-RFQ / Acquisition de trois (03) Véhicules pour les besoins de l'UCP	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	190,000.00	0.00	Under Implementation	2022-05-31	2022-09-06				2022-07-15	2022-08-14					
CI-INS COTE D'IVOIRE-27352 9-GO-RFB / Fourniture et installation de Matériels Informatiques, logiciels, consommables et matériels de bureau pour la réalisation des enquêtes (Indice d'Accessibilité, refonte du site web, enquête prix - ENSEA, enquête ménage et s...	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	500,000.00	0.00	Under Implementation	2022-05-25	2023-04-28	2022-05-30	2023-05-05	2022-07-11	2022-08-10	2022-09-14	2023-09-14				
CI-INS COTE D'IVOIRE-27352 5-GO-DIR / Acquisition de Carburant pour la mise en œuvre des activités du projet (carburant pour les véhicules de l'UCP pour les enquêtes enquêtes et ateliers)	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Cancelled	2022-04-11					2022-06-06	2022-12-03					
CI-INS COTE D'IVOIRE-29236 4-GO-DIR / Acquisition de carburant pour les véhicules de l'UCP et pour les ateliers et enquêtes dans le cadre de la mise en œuvre du Projet.	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Direct Selection	Direct		120,000.00	0.00	Pending Implementation	2022-05-18	2022-05-23				2022-06-27	2023-06-27					
CI-INS COTE D'IVOIRE-21422 9-GO-RFB / Acquisition d'onduleurs pour les Directions régionales et le centre de cartographie (20 onduleurs de 6 KV A et 1 onduleur de 30 KVA)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	148,400.00	0.00	Cancelled	2021-02-26	2021-03-03	2021-04-14	2021-05-14	2021-06-18	2021-12-15						
CI-INS COTE D'IVOIRE-21423 3-GO-RFB / Acquisition de serveurs de calcul statistique, logiciels, logiciels service cloud et équipements informatiques pour améliorer les capacités de calcul des étudiants et des chercheurs pour l'ENSEA	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Bids	Open - National	Single Stage - One Envelope	255,000.00	0.00	Cancelled	2021-03-10	2021-03-15	2021-04-26	2021-05-26	2021-06-30	2021-12-27						
CI-INS COTE D'IVOIRE-24506 5-GO-RFQ / ACHAT DE FOURNITURES DE BUREAU (kit de formation (cahier 200 pages, stylo, crayon, gomme, chemise cartonnée) et Carton de rames)EHCVM-NSU	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	157.00	0.00	Cancelled	2021-08-01				2021-09-26	2022-03-25						
CI-INS COTE D'IVOIRE-24508 5-GO-RFQ / Achat de carburant (Coordonnateur, Equipe technique) EHCVM-NSU	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,500.00	0.00	Cancelled	2021-08-02				2021-09-27	2022-03-26						
CI-INS COTE D'IVOIRE-21423 1-GO-RFQ / Acquisition de scanner professionnel A0 pour le Centre de cartographie	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Cancelled	2022-03-28					2022-05-23	2022-11-19					
CI-INS COTE D'IVOIRE-24507 3-GO-RFQ / Achat de cartouche d'encre pour imprimante / EHCVM NSU	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	160.00	0.00	Cancelled	2021-08-02				2021-09-27	2022-03-26						
CI-INS COTE D'IVOIRE-27353 2-GO-RFB / Acquisition de 30 véhicules pour la réalisation des enquêtes et recensements dans le cadre du Projet	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - Internations	Single Stage - One Envelope	1,800,000.00	0.00	Signed	2022-06-30	2022-07-07	2022-07-05	2022-11-19	2022-08-16	2022-08-23	2022-09-15	2022-09-06	2022-10-20	2023-04-18		

CI-INS COTE D'IVOIRE-21422 5-GO-RFQ / Achat de produits pharmaceutiques (kits pour 1 et agents de collecte sur le terrain)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,658.00	0.00	Canceled	2022-04-11	2022-06-06	2022-12-03							
CI-INS COTE D'IVOIRE-27353 1-GO-RFQ / Fourniture et installation d'un système de vidéosurveillance et de sécurité pour les locaux de l'UCP-PHAs	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation	2022-07-04	2022-08-29	2022-11-27							
CI-INS COTE D'IVOIRE-24507 8-GO-RFQ / Achat de kits sanitaires (paquet de gants, Gel hydroalcoolique flacon (30 ml + 450ml + 30ml), Paquet de 50 Cache-nez /RECYMNSU	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	675.00	0.00	Canceled	2021-08-02	2021-09-27	2022-03-26							
CI-INS COTE D'IVOIRE-24507 5-GO-RFQ / Acquisition de matériels de terrain (Pèse aliment, Peson électronique (affichage numérique), Toile de couleur blanche (4 mètres), Piles pour pèse aliment, Imperméables, Imperméables, Sac à dos, chargeur portable)/EHC	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,470.00	0.00	Canceled	2021-08-02	2021-09-27	2022-03-26							
CI-INS COTE D'IVOIRE-24508 9-GO-RFQ / Achat de produits pharmaceutiques dans le cadre des EHCVM-NSU	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope	540.00	0.00	Canceled	2021-08-02	2021-09-27	2022-03-26							
CI-INS COTE D'IVOIRE-27352 3-GO-RFQ / Fourniture et installation de meubles de bureau pour le centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation	2022-07-05	2022-08-30	2022-09-29							
CI-INS COTE D'IVOIRE-27353 7-GO-RFQ / Acquisition de consommables informatiques (encres, toners etc.) pour le fonctionnement de l'UCP et le centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Under Implementation	2022-08-01	2022-08-05	2023-03-25							
CI-INS COTE D'IVOIRE-27352 7-GO-RFQ / Acquisition d'équipements techniques, de communication et petit électroménager (cafes-forts, téléviseurs, téléphones portables, réfrigérateurs, machines à café, rehausseurs) pour l'UCP	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation	2022-07-04	2022-08-29	2022-10-08							
CI-INS COTE D'IVOIRE-29806 0-GO-DIR / Acquisition d'un logiciel de gestion comptable et financière (TOMPRO) pour l'UCP-PHAs	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2022-07-15	2022-07-20	2023-02-20							
CI-INS COTE D'IVOIRE-30846 2-GO-RFQ / Fourniture et installation d'éclairage lumineux, panneaux directionnels et système de signalétique pour les bâtiments et bureaux du Projet	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementation	2022-09-18	2022-11-13	2022-12-13							
CI-INS COTE D'IVOIRE-30846 6-GO-RFQ / Fourniture d'imprimés et gadgets promotionnels pour l'unité de coordination du projet et la mise en œuvre des activités du projet (blocs-notes, tee-shirt, kakémonos, agenda etc.)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation	2022-09-17	2022-11-12	2022-11-22							
CI-INS COTE D'IVOIRE-30846 8-GO-RFQ / Acquisition de cinquante-six (56) ordinateurs portables pour les 56 jeunes professionnels recrutés dans le cadre du PHAs	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2022-09-11	2022-11-06	2022-12-21							
CI-INS COTE D'IVOIRE-30847 0-GO-RFQ / Acquisition de matériels informatiques complémentaires pour le centre d'innovation cartographique, centre de calcul et le centre d'analyse économique	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2022-09-13	2022-11-08	2022-12-23							
CI-INS COTE D'IVOIRE-32347 7-GO-DIR / Acquisition d'un logiciel de type ARCGIS pour l'Institut National de la Statistique	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Direct Selection	Direct - National		40,000.00	0.00	Pending Implementation	2023-01-31	2023-02-05	2023-09-08							
CI-INS COTE D'IVOIRE-32347 9-GO-RFB / Fourniture et Mise en service d'un centre d'appel pour l'Institut National de Statistiques	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	0.00	Under Implementation	2023-01-31	2023-01-11	2023-02-05	2023-02-10	2023-03-19	2023-02-23	2023-04-18	2023-03-24	2023-05-23	2023-11-19
CI-INS COTE D'IVOIRE-33226 2-GO-RFQ / Fourniture de logiciel prioritaire (STATA, SPSS, EVIEWS, ...) pour l'INS et le Centre de Cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation	2023-03-05	2023-04-30	2023-10-27							
CI-INS COTE D'IVOIRE-33254 3-GO-RFQ / Acquisition de matériels de bureau pour l'opérationnalisation du Conseil National de la Statistique (CNS) et l'Autorité Nationale de la Statistique Publique (ANSP)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation	2023-09-05	2023-10-31	2024-04-28							
CI-INS COTE D'IVOIRE-33255 0-GO-RFQ / Acquisition de sept (07) drones + Batterie de rechange pour le centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	47,000.00	0.00	Pending Implementation	2023-02-06	2023-04-03	2023-09-30							

CI-NS COTE D'IVOIRE-33255 1-GO-RFQ / Fourniture de matériels et mise en place de salles multimédia dans les directions régionales de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2023-05-01										2023-06-26	2023-12-23
CI-NS COTE D'IVOIRE-33255 3-GO-RFB / Acquisition de 670 engins à deux roues et casques en appui aux activités de recensement agricole	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	504,000.00	0.00	Pending Implementation	2023-03-29	2023-04-03			2023-05-15	2023-06-14					2023-07-19	2024-01-15
CI-NS COTE D'IVOIRE-33255 7-GO-RFQ / Travaux d'aménagement intérieur des locaux de l'UC-PMAS (aménagement salles de Réunion, bureaux, salles de conférences) etc.	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	190,000.00	0.00	Pending Implementation	2023-01-29										2023-03-26	2023-09-22
CI-NS COTE D'IVOIRE-33257 5-GO-RFQ / Acquisition de Mobiliers de Bureau complètes pour l'UC-PMAS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2023-03-05										2023-04-30	2023-10-27
CI-NS COTE D'IVOIRE-33252 4-GO-RFQ / Acquisition de six (02) cars pour l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	200,000.00	0.00	Pending Implementation	2023-05-22										2023-07-17	2024-01-13
CI-NS COTE D'IVOIRE-35003 3-GO-RFQ / Acquisition de mobiliers de bureau (tables, fauteuils etc.) pour le centre d'appels de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2023-05-03										2023-06-28	2023-12-25
CI-NS COTE D'IVOIRE-35014 3-GO-RFQ / Acquisition de Matériels Informatiques en souti en aux activités de l'Institut National de la Statistique (INS)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2023-04-11										2023-06-06	2023-12-03
CI-NS COTE D'IVOIRE-35014 6-GO-RFQ / Achats de matériels roulants (1200 Motocyclettes) pour le corps des agents enquêteurs	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	200,000.00	0.00	Pending Implementation	2023-05-09										2023-07-04	2023-12-31
CI-NS COTE D'IVOIRE-35014 7-GO-RFQ / Acquisition d'équipements techniques (Tables lumineuses, loupes etc.) pour la cartographie physique de l'Institut National de la Statistique (INS)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation	2023-05-03										2023-06-28	2023-12-25
CI-NS COTE D'IVOIRE-35014 8-GO-RFQ / Acquisition de dix (10) véhicules pour la mise en œuvre du recensement agricole	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	480,000.00	0.00	Pending Implementation	2023-04-30										2023-06-25	2023-12-22
CI-NS COTE D'IVOIRE-35014 9-GO-RFQ / Acquisition de matériels informatiques pour le recensement agricole	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2023-06-05										2023-07-31	2024-01-27
CI-NS COTE D'IVOIRE-35015 2-GO-RFQ / Acquisition de mobiliers de bureau pour les nouveaux bureaux de l'Institut National de la Statistique (INS)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation	2023-05-03										2023-06-28	2023-12-25

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CI-NS COTE D'IVOIRE-27350 7-NC-RFQ / Recrutement d'un Prestaire pour le gardiennage des locaux du Projet et du centre de cartographie	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				2022-02-05		2022-04-02	2023-04-02
CI-NS COTE D'IVOIRE-27351 1-NC-RFQ / Recrutement d'un Prestaire pour la fourniture de police d'assurances maladie, individuelle accident tous risques véhicules et Multirisque professionnelle pour les véhicules et les bâtiments du	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																				2022-03-13		2022-05-08	2023-05-08
CI-NS COTE D'IVOIRE-21456 3-NC-RFQ / Recrutement d'un prestataire pour l'entretien des locaux de l'UCP PHAS et du centre de cartographie	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																				2022-04-03		2022-05-29	2022-11-25
CI-NS COTE D'IVOIRE-21451 0-NC-RFQ / Confection Kakémono. Location diverses, Service divers	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,088.00	0.00	Canceled																				2021-03-20		2021-05-15	2021-11-11
CI-NS COTE D'IVOIRE-24527 2-NC-RFQ / ONNEXION INTERNET (formation agents, sortie terrain, coordonnateur, superviseur, Headmaster et collecteur)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		888.00	0.00	Canceled																				2021-08-02		2021-09-27	2022-03-26
CI-NS COTE D'IVOIRE-24527 3-NC-RFQ / REPRODUCTION DES OUTILS DE FORMATION (questionnaire, manuel, livret de photo, etc.) et Badges /EH CVM NSU	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Request for Quotations	Limited	Single Stage - One Envelope		891.00	0.00	Canceled																				2021-08-02		2021-09-27	2022-03-26

CI-INS COTE D'IVOIRE-21461 3-CS-QCBS / Recrutement d'un cabinet pour l'installation et la maintenance d'une application pour le Call Center	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	35,000.00	0.00	Pending Implementation	2021-02-05											2021-03-21	2021-04-25	2021-10-22			
CI-INS COTE D'IVOIRE-21487 1-CS-QCS / Recrutement d'une firme pour accompagner la mise en œuvre de la formation à distance	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Quality And Cost-Based Selection	Open - International	72,000.00	0.00	Under Review	2021-03-15	2022-02-08	2021-04-05									2021-06-16	2021-07-16	2021-08-20	2021-09-24	2022-09-24	
CI-INS COTE D'IVOIRE-27349 0-CS-QCBS / Recrutement d'une firme pour l'audit des fonds de la Banque Mondiale dans le cadre du Recensement Général de la Population et de l'Habitat (RGPH)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality And Cost-Based Selection	Open - National	50,000.00	0.00	Pending Implementation	2022-02-01		2022-02-22									2022-04-15	2022-05-15	2022-06-19	2022-07-24	2022-10-22	
CI-INS COTE D'IVOIRE-27349 8-CS-QCBS / Recrutement d'un cabinet pour la mise en place d'un modèle macro économique	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality And Cost-Based Selection	Open - International	150,000.00	0.00	Under Implementation	2022-02-16	2022-03-09	2022-03-09	2022-04-06	2022-04-22							2022-05-20	2022-06-19	2022-07-24	2022-08-28	2023-08-28	
CI-INS COTE D'IVOIRE-21487 0-CS-QCBS / Recrutement d'une firme chargée d'accompagner l'ENSEA dans le développement de certificats professionnels dans le cadre de la formation continue	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Quality And Cost-Based Selection	Open - National	70,000.00	0.00	Under Implementation	2022-04-07	2022-05-17	2022-04-28	2022-06-27	2022-06-11							2022-07-09	2022-08-08	2022-09-12	2022-10-17	2023-10-17	
CI-INS COTE D'IVOIRE-21460 6-CS-QCBS / Recrutement Cabinet d'Audit des comptes de gestion du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Least Cost Selection	Open - National	10,000.00	0.00	Pending Implementation	2022-03-30		2022-04-20									2022-07-01	2022-07-31	2022-09-04	2022-10-09	2023-04-07	
CI-INS COTE D'IVOIRE-21488 9-CS-QCS / Recrutement d'un Cabinet de consultants pour la réalisation de l'Enquête Sol de opinions Immobilières	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	10,300.00	0.00	Canceled	2021-06-30													2021-08-13	2021-09-17	2022-03-16	
CI-INS COTE D'IVOIRE-21458 6-CS-QCBS / Recrutement d'un Cabinet de conception de site dans le cadre de la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	40,000.00	0.00	Canceled	2021-02-12													2021-03-28	2021-05-02	2021-10-29	
CI-INS COTE D'IVOIRE-21461 2-CS-QCBS / Recrutement d'un cabinet pour la réalisation de la 2ème étude spécifique sur les réformes institutionnelles de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	35,000.00	0.00	Canceled	2022-04-27														2022-06-10	2022-07-15	2023-01-11
CI-INS COTE D'IVOIRE-21461 7-CS-QCBS / Assistance conseil d'un opérateur (Faire l'étude par l'inventaire des connexions Internet et des équipements informatiques d'interconnexion existant pour les sites à interconnecter)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	10,000.00	0.00	Canceled	2022-03-31														2022-05-14	2022-06-18	2022-12-15
CI-INS COTE D'IVOIRE-21461 1-CS-QCBS / Recrutement d'un cabinet pour la réalisation de la 1ère étude spécifique sur les réformes institutionnelles de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	35,000.00	0.00	Canceled	2022-04-06														2022-05-20	2022-06-24	2022-12-21
CI-INS COTE D'IVOIRE-21458 7-CS-QCBS / Recrutement d'un cabinet pour la réalisation de l'étude sur la SNDS 2017-2021	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	35,000.00	0.00	Canceled	2022-04-28														2022-06-11	2022-07-16	2023-01-12
CI-INS COTE D'IVOIRE-21488 6-CS-QCS / Recrutement d'un Cabinet de consultants pour la réalisation de l'Enquête Sol de opinions Transport	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	10,300.00	0.00	Canceled	2022-02-24														2022-04-09	2022-05-14	2022-11-10
CI-INS COTE D'IVOIRE-21460 9-CS-QCBS / Recrutement d'un Cabinet pour l'élaboration du Manuel de procédures du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Canceled	2021-02-10														2021-03-26	2021-04-30	2021-10-27
CI-INS COTE D'IVOIRE-30975 6-CS-QCBS / Recrutement d'une firme pour la mise en place d'un modèle de prévisions macroéconomiques trimestrielles (macrotrim) pour la Côte d'Ivoire	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality And Cost-Based Selection	Open - International	150,000.00	0.00	Under Review	2022-09-28	2022-10-18	2022-10-19									2022-12-30		2023-01-29	2023-03-05	2023-04-09	2024-04-08
CI-INS COTE D'IVOIRE-32271 2-CS-QCS / Recrutement d'une firme pour un accompagnement technique dans le cadre de la mise en place du centre d'appels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Consultant Qualification Selection	Open - National	75,000.00	0.00	Under Implementation	2022-11-30	2023-01-31	2022-12-21	2023-05-05	2023-02-03									2023-03-05	2023-04-09	2023-10-06	
CI-INS COTE D'IVOIRE-30215 4-CS-QCBS / Recrutement d'une firme pour la mise en place d'un modèle d'équilibre général calculable statique et dynamique (MEGC) et d'un modèle d'équilibre général stochastique dynamique (DGSE) pour la Côte d'Ivoire	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Under Review	2022-11-30	2023-04-05	2022-12-21									2023-03-03		2023-04-02	2023-05-07	2023-06-11	2024-06-10
CI-INS COTE D'IVOIRE-33225 6-CS-QBS / Recrutement d'un cabinet pour la mise en place d'un modèle d'équilibre général calculable	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality Based Selection	Open - International	158,000.00	0.00	Pending Implementation	2023-02-02		2023-02-23									2023-05-06		2023-06-05	2023-07-05	2023-08-09	2024-08-08

CI-INS COTE D'IVOIRE-33225 7-CS-INDV / Recrutement d'un e firme pour la mise en place d'un modèle DSGE (Dynamic Stochastic General Equilibrium)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Quality Based Selection	Open - International		103,000.00	0.00	Under Review	2023-03-01	2023-04-05	2023-03-22		2023-05-05		2023-06-02		2023-07-02		2023-08-01		2023-09-05		2024-09-04
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-INS COTE D'IVOIRE-21459 3-CS-INDV / Recrutement Spécialiste en Passation de Marchés du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-02-03	2021-03-29	2021-03-24	2021-09-03	2021-04-14		2021-05-19		2021-11-15	
CI-INS COTE D'IVOIRE-21461 5-CS-INDV / Recrutement d'un consultant chargé de l'animation du pôle de recherche et de développement des compétences en statistique et ressources numériques	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-03-15	2022-05-17	2021-05-03		2021-05-24		2021-06-28		2021-12-25	
CI-INS COTE D'IVOIRE-21488 4-CS-INDV / Recrutement d'un consultant Formateur en technique de Prévion	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		15,744.00	0.00	Under Implementation	2021-05-14	2022-03-23	2021-05-19		2021-06-09		2021-07-14		2022-01-10	
CI-INS COTE D'IVOIRE-21489 0-CS-INDV / Recrutement d'un consultant dans le cadre de l'activité IPS ICA	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2021-03-15		2021-03-20		2021-04-10		2021-05-15		2021-11-11	
CI-INS COTE D'IVOIRE-21490 2-CS-INDV / Recrutement d'un Expert pour la production des Statistiques du Commerce Extérieur	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		8,800.00	0.00	Pending Implementation	2021-03-15		2021-03-20		2021-04-10		2021-05-15		2021-11-11	
CI-INS COTE D'IVOIRE-22840 0-CS-INDV / Recrutement du Coordinateur du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		72,000.00	3,085.31	Signed	2021-04-17	2021-05-27	2021-06-05	2021-09-01	2021-06-26	2021-10-08	2021-07-31	2021-11-06	2022-01-27	
CI-INS COTE D'IVOIRE-22840 5-CS-INDV / Recrutement du Spécialiste en gestion financière et décaissement (RAF)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Review	2021-04-12	2021-05-27	2021-05-31	2022-01-14	2021-06-21		2021-07-26		2022-01-22	
CI-INS COTE D'IVOIRE-26140 3-CS-CDS / Convention avec l'INS relative au recrutement du personnel de collecte et d'un opérateur de paiement mobile pour le paiement des pardiems du personnel de collecte dans le cadre du Recensement Général de la Population et de l'Habitat 2021-10-21	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Prior	Direct Selection	Direct		12,216,000.00	0.00	Canceled	2021-11-05		2021-11-15				2022-01-19		2022-07-18	
CI-INS COTE D'IVOIRE-26235 9-CS-CDS / Convention avec l'INS relative au recrutement du personnel de collecte et d'un opérateur de paiement mobile pour le paiement des pardiems du personnel de collecte dans le cadre du recensement Général de la Population et de l'Habitat 2021-10-21	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Prior	Direct Selection	Direct		16,483,740.00	0.00	Under Review	2021-11-10	2021-11-12	2021-11-20	2021-11-15			2022-01-24		2022-07-23	
CI-INS COTE D'IVOIRE-27334 6-CS-INDV / Recruter 20 Adoints Techniques de la Statistique	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2022-02-07	2022-05-12	2022-03-08		2022-03-18		2022-04-04		2023-04-04	
CI-INS COTE D'IVOIRE-27334 7-CS-INDV / Recrutement de trois (03) géomaticiens	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2022-02-07	2022-05-12	2022-03-13		2022-03-14		2022-04-03		2023-04-03	
CI-INS COTE D'IVOIRE-27349 2-CS-INDV / recrutement d'un consultant international statisticien agricole spécialisé en sondage et analyse de données	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-17	2022-11-07	2022-04-07		2022-04-28		2022-06-02		2022-08-31	
CI-INS COTE D'IVOIRE-27349 4-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration des textes juridiques associées à la création d'une fondation liée à l'ENSEA	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2022-02-10	2022-05-17	2022-03-31		2022-04-21		2022-05-26		2022-08-24	
CI-INS COTE D'IVOIRE-27349 6-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration d'un nouveau décret sur le fonctionnement de l'ENSEA	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2022-02-10		2022-03-31		2022-04-21		2022-05-26		2022-08-24	
CI-INS COTE D'IVOIRE-27355 5-CS-INDV / Recrutement d'un consultant pour les études de réhabilitation/configuration des bureaux du Projet et du centre de cartographie	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2022-02-01	2022-02-21	2022-02-06		2022-02-27		2022-04-03		2022-04-18	
CI-INS COTE D'IVOIRE-21485 5-CS-INDV / Recrutement de quinze (15) Ingénieurs Statisticiens Economistes pour le renforcement des capacités techniques de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		267,505.00	0.00	Under Implementation	2022-04-06	2022-05-12	2022-05-25		2022-06-15		2022-07-20		2023-01-16	

CI-INS COTE D'IVOIRE-21460 8-CS-INDV / Recrutement Coordinateur de véhicule administratif du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	14,400.00	0.00	Canceled	2021-02-08	2021-02-13	2021-03-06	2021-04-10	2021-10-07	
CI-INS COTE D'IVOIRE-21460 7-CS-INDV / Recrutement Agent de liaison du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,800.00	0.00	Canceled	2021-02-08	2021-02-13	2021-03-06	2021-04-10	2021-10-07	
CI-INS COTE D'IVOIRE-21459 8-CS-INDV / Recrutement Logisticien du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-02-05	2021-03-26	2021-04-16	2021-05-21	2021-11-17	
CI-INS COTE D'IVOIRE-21489 2-CS-CDS / Mise en place d'un Système d'Information Géographique pour le recensement des entreprises (CNTIG)	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2021-01-29	2021-02-08		2021-04-14	2021-10-11	
CI-INS COTE D'IVOIRE-21459 9-CS-INDV / Recrutement Assistante de Direction du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-02-05	2021-03-26	2021-04-16	2021-05-21	2021-11-17	
CI-INS COTE D'IVOIRE-22840 6-CS-INDV / Recrutement du Spécialiste en Suivi Evaluation du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	48,000.00	0.00	Canceled	2021-04-12	2021-05-27	2021-05-31	2021-06-21	2021-07-26	2022-01-22
CI-INS COTE D'IVOIRE-21488 3-CS-INDV / Recrutement d'un consultant Formation Conjointe	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Canceled	2021-03-15	2021-03-20	2021-04-10	2021-05-15	2021-11-11	
CI-INS COTE D'IVOIRE-21489 7-CS-INDV / Recrutement d'expert-comptable auprès d'un cabinet comptable	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Canceled	2021-02-19	2021-02-24	2021-03-17	2021-04-21	2021-10-18	
CI-INS COTE D'IVOIRE-21489 6-CS-INDV / Recrutement de 02 experts informaticiens pour les travaux de liasses auprès d'un cabinet informatique	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	56,330.00	0.00	Canceled	2021-01-29	2021-02-03	2021-02-24	2021-03-31	2021-09-27	
CI-INS COTE D'IVOIRE-21489 8-CS-INDV / Recrutement de consultants pour la production des comptes satellites de la Santé	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	26,000.00	0.00	Canceled	2021-04-19	2021-04-24	2021-05-15	2021-06-19	2021-12-16	
CI-INS COTE D'IVOIRE-21459 7-CS-INDV / Recrutement Comptable du Projet	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-02-04	2021-03-25	2021-04-15	2021-05-20	2021-11-16	
CI-INS COTE D'IVOIRE-21490 1-CS-INDV / Recrutement de Consultants pour la production des comptes Economiques de l'agriculture	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	16,000.00	0.00	Canceled	2021-06-18	2021-06-23	2021-07-14	2021-08-18	2022-02-14	
CI-INS COTE D'IVOIRE-21490 3-CS-INDV / Recrutement d'un informaticien programmeur pour la production des statistiques du Commerce Extérieur	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2021-03-25	2021-03-30	2021-04-20	2021-05-25	2021-11-21	
CI-INS COTE D'IVOIRE-21490 4-CS-INDV / Recrutement d'un consultant à long terme en Comptabilité National	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Canceled	2021-02-15	2021-02-20	2021-03-13	2021-04-17	2021-10-14	
CI-INS COTE D'IVOIRE-21490 5-CS-INDV / Recrutement d'un consultant à long terme en Statistique d'Entreprises	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	35,000.00	0.00	Canceled	2021-02-15	2021-02-20	2021-03-13	2021-04-17	2021-10-14	
CI-INS COTE D'IVOIRE-21460 1-CS-INDV / Recrutement d'un consultant Expertise Equipement technique pour l'indice d'accessibilité	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Canceled	2021-02-15	2021-02-20	2021-03-13	2021-04-17	2021-10-14	
CI-INS COTE D'IVOIRE-21460 5-CS-INDV / Recrutement d'un consultant en organisation statistique dans le cadre de la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2021-02-08	2021-03-29	2021-04-19	2021-05-24	2021-11-20	
CI-INS COTE D'IVOIRE-21487 3-CS-CDS / Recrutement de consultant Enquête Producteur de l'agriculture	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2022-04-05	2022-04-10	2022-05-01	2022-06-05	2022-12-02	
CI-INS COTE D'IVOIRE-27349 1-CS-INDV / Recrutement d'un consultant international informaticien spécialisé en traitement informatique des recensements et enquêtes	IDA / 65770	Country-Specific Component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2022-02-08	2022-03-29	2022-04-19	2022-05-24	2022-08-22	

CI-NS COTE D'IVOIRE-21486 5-CS-INDV / Recrutement d'un Webmaster pour le centre de traitement des travaux cartographiques et la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2022-07-28	2022-09-15	2022-10-06	2022-11-10	2023-05-09
CI-NS COTE D'IVOIRE-21460 4-CS-INDV / Recrutement d'un Webmaster dans le cadre de la refonte du site internet de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		5,000.00	0.00	Canceled	2021-02-08	2021-03-29	2021-04-19	2021-05-24	2021-11-20
CI-NS COTE D'IVOIRE-21460 3-CS-INDV / Recrutement d'un Webmaster pour le centre de traitement des travaux cartographiques	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Limited		16,800.00	0.00	Canceled	2022-05-30	2022-06-04	2022-06-25	2022-07-30	2023-01-26
CI-NS COTE D'IVOIRE-21486 3-CS-INDV / Recrutement de douze (12) Adjointes Techniques des Statistiques pour le renforcement des capacités techniques de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		250,734.00	0.00	Canceled	2022-03-31	2022-05-19	2022-06-09	2022-07-14	2023-01-10
CI-NS COTE D'IVOIRE-21486 2-CS-INDV / Recrutement de dix (10) ingénieurs des travaux statistiques pour le renforcement des capacités techniques de l'INS	IDA / 65750	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		260,539.00	0.00	Canceled	2021-02-11	2021-04-01	2021-04-22	2021-05-27	2021-11-23
CI-NS COTE D'IVOIRE-29798 4-CS-INDV / RECRUTEMENT D'ÉLÉMENTS (16) INGÉNIEURS DES TRAVAUX STATISTIQUES (ITS)	IDA / 65770	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Individual Consultant Selection	Open		300,000.00	0.00	Under Review	2022-07-20	2022-06-16	2022-09-07	2022-09-28	2022-11-02
CI-NS COTE D'IVOIRE-29798 5-CS-INDV / RECRUTEMENT D'INGÉNIEURS INFORMATIENS (DEVELOPPEUR D'APPLICATIONS ET WEBMASTER) dans le cadre du programme des jeunes professionnels	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2022-07-15	2022-06-16	2022-09-02	2022-09-23	2022-10-28
CI-NS COTE D'IVOIRE-29806 2-CS-CDS / Recrutement d'un Cabinet d'aide comptable et financier pour la réalisation de l'audit comptable et financier de l'exercice 2021 du PHAS	IDA / 65770	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		10,000.00	0.00	Under Review	2022-06-21	2022-06-15	2022-07-01	2022-09-04	2023-03-03
CI-NS COTE D'IVOIRE-30850 4-CS-INDV / Recrutement d'un consultant pour l'élaboration de plans d'aménagements et la supervision des travaux d'aménagement des nouveaux bâtiments de l'INS et du centre de cartographie	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2022-09-09	2022-12-19	2022-09-14	2022-09-19	2022-10-31
CI-NS COTE D'IVOIRE-32272 2-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration des cahiers de charges et la maîtrise d'œuvre des travaux d'aménagement des différents centres	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-11-30	2022-12-05	2022-12-26	2023-01-30	2023-07-29
CI-NS COTE D'IVOIRE-30847 4-CS-INDV / Recrutement de deux (02) Consultants superviseurs pour la mise en place des centres d'appel, centre d'innovation cartographique et centre de calcul	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Under Implementation	2022-11-30	2022-12-28	2023-01-18	2023-02-08	2023-03-15
CI-NS COTE D'IVOIRE-30851 8-CS-INDV / Recrutement d'un consultant pour l'actualisation des analyses approfondies de l'ENCM 2018 et de la dynamique de la pauvreté entre 1993 et 2018 en Côte d'Ivoire	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2022-12-02	2022-12-07	2022-12-28	2023-02-01	2023-07-31
CI-NS COTE D'IVOIRE-30849 1-CS-INDV / Recrutement de deux (02) consultants cartographes pour la mise en place du centre de cartographie	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2022-12-01	2022-12-28	2022-12-06	2022-12-27	2023-01-31
CI-NS COTE D'IVOIRE-30850 1-CS-INDV / Recrutement de quarante (40) téléopérateurs pour la mise en place et le fonctionnement du centre d'appel	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-01-31	2022-12-28	2023-03-21	2023-04-11	2023-05-16
CI-NS COTE D'IVOIRE-32364 8-CS-INDV / Recrutement de douze (12) consultants techniciens pour la relecture et la validation des rapports d'analyse	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-01-31	2022-12-27	2023-03-21	2023-04-11	2023-05-16
CI-NS COTE D'IVOIRE-30847 5-CS-INDV / Recrutement d'un consultant ingénieur en réseau, sécurité et système d'information pour la mise en place et l'opérationnalisation du centre d'appel pour la collecte des données de l'INS	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2023-01-31	2023-03-21	2023-04-11	2023-05-16	2023-11-12
CI-NS COTE D'IVOIRE-30849 6-CS-INDV / Recrutement d'un consultant expert en sécurité et réseau pour la mise en place des centres d'appel de calcul et d'innovation cartographique	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Review	2023-01-31	2023-06-20	2023-03-21	2023-04-11	2023-05-16
CI-NS COTE D'IVOIRE-30849 8-CS-INDV / Recrutement d'un consultant Project Management Officer pour l'INS	IDA / 65770	Country-Specific component: Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Under Implementation	2023-01-19	2022-12-28	2023-03-09	2023-03-30	2023-05-04

CI-INS COTE D'IVOIRE-30851 3-CS-CDS / Actualisation des analyses approfondies de l'ECVM 2018 par l'équipe de recherche de l'ENSA	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Direct Selection	Direct - National		20,000.00	0.00	Pending Implementation	2022-11-30	2022-12-10			2023-02-13	2023-08-12	
CI-INS COTE D'IVOIRE-30849 4-CS-INDV / Recrutement d'un Consultant Chargé des opérations pour le centre d'innovation cartographique, d'analyse économique et du centre de calcul	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Implementation	2023-01-31	2022-12-28	2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-32270 9-CS-CDS / FORMATION DES TELE OPERATEURS AUX TECHNIQUES DE COLLECTE DE DONNEES	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Direct Selection	Direct - National		45,000.00	0.00	Under Implementation	2023-01-31	2023-01-20	2023-02-10			2023-04-16	2023-10-13
CI-INS COTE D'IVOIRE-32364 9-CS-INDV / Recrutement de quinze (15) consultants analystes pour la relecture et la validation des rapports d'analyse thématique du Recensement de la Population 2021	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2023-01-31	2022-12-27	2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-33224 6-CS-INDV / Recrutement d'un Consultant pour la mise en place d'un dispositif de collecte de données sur l'emploi	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - International		30,000.00	0.00	Pending Implementation	2023-01-31		2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-33225 1-CS-INDV / Recrutement d'un consultant individuel informaticien spécialisé en traitement informatique des recensements et enquêtes	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2023-01-31	2022-12-27	2023-03-21		2023-04-11	2023-05-16	2023-11-12
CI-INS COTE D'IVOIRE-33225 2-CS-INDV / Recrutement d'un consultant individuel en appui au Calcul des Indices des valeurs unitaires (IUVI) et des termes de l'échange (ITE)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		35,000.00	0.00	Pending Implementation	2023-03-01		2023-04-19		2023-05-10	2023-06-14	2023-12-11
CI-INS COTE D'IVOIRE-33225 9-CS-INDV / Recrutement d'un Consultant formateur en Techniques d'Analyses conjuguées	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2023-03-28		2023-04-02		2023-04-23	2023-05-28	2023-11-24
CI-INS COTE D'IVOIRE-33226 3-CS-INDV / Recrutement d'un agent d'anonymisation et d'abélisation des données	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-02-28		2023-03-05		2023-03-26	2023-04-30	2023-10-27
CI-INS COTE D'IVOIRE-33226 5-CS-INDV / Recrutement d'un consultant individuel pour élaboration d'un Projet de Décret portant tarification de produits statistiques	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2023-02-22		2023-02-27		2023-03-20	2023-04-24	2023-10-21
CI-INS COTE D'IVOIRE-33226 6-CS-INDV / Recrutement d'un consultant individuel pour élaboration d'un Projet de décret fixant les modalités de communication des fichiers administratifs aux administrations du SN	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2023-02-28		2023-03-05		2023-03-26	2023-04-30	2023-10-27
CI-INS COTE D'IVOIRE-33226 7-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration d'un Projet de Décret fixant les modalités d'attribution du visa pour les enquêtes et recensements effectués par les organes du SS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2023-03-30		2023-04-04		2023-04-25	2023-05-30	2023-11-26
CI-INS COTE D'IVOIRE-33226 9-CS-INDV / Recrutement de dix (10) ingénieurs statisticiens économistes dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		142,000.00	0.00	Under Implementation	2023-07-31	2023-01-06	2023-09-18		2023-10-09	2023-11-13	2024-05-11
CI-INS COTE D'IVOIRE-33227 1-CS-INDV / Recrutement de dix (10) Ingénieurs des Travaux Statistiques (ITS) dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Under Implementation	2023-07-31	2023-01-06	2023-09-18		2023-10-09	2023-11-13	2024-05-11
CI-INS COTE D'IVOIRE-33227 2-CS-INDV / Recrutement de quatorze adjoint technique de la statistique dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		142,000.00	0.00	Under Implementation	2023-07-31	2023-01-06	2023-09-18		2023-10-09	2023-11-13	2024-05-11
CI-INS COTE D'IVOIRE-33253 0-CS-INDV / Recrutement d'un Consultant en appui à la production des comptes sectoriels et satellites	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-02-28		2023-03-05		2023-03-26	2023-04-30	2023-10-27
CI-INS COTE D'IVOIRE-33253 3-CS-INDV / Recrutement d'un Consultant Programmeur en appui aux activités d'extension et d'amélioration des comptes nationaux annuels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Pending Implementation	2023-02-28		2023-04-18		2023-05-09	2023-06-13	2023-12-10
CI-INS COTE D'IVOIRE-33741 5-CS-INDV / RECRUTEMENT DE TRENTE-TROIS ANALYTES (CONSULTANTS) POUR LA REALISATION DES MONOGRAPHIES REGIONALES	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		165,000.00	0.00	Under Review	2023-03-01	2023-02-20	2023-04-19		2023-05-10	2023-06-14	2023-12-11

CI-INS COTE D'IVOIRE-33254 6-CS-INDV / Recrutement d'un consultant juriste pour la consolidation de la loi de 2013 et de la loi modifiée de 2020 relatives au SSN	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		27,000.00	0.00	Pending Implementation	2023-05-31		2023-07-19		2023-08-09		2023-09-13		2024-03-11
CI-INS COTE D'IVOIRE-33226 0-CS-INDV / Recrutement de trois consultants data scientist au profit de l'INS	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		61,000.00	0.00	Under Implementation	2023-03-15	2023-03-10	2023-05-03		2023-05-24		2023-06-28		2023-12-25
CI-INS COTE D'IVOIRE-33255 5-GO-RFQ / Recrutement de deux (2) consultants pour l'élaboration des feuilles de mise en place du Système d'Information Statistique (SIS) de deux (2) Services Statistiques Ministériels (SSM)	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		31,000.00	0.00	Pending Implementation	2023-04-06		2023-05-25		2023-06-15		2023-07-20		2024-01-16
CI-INS COTE D'IVOIRE-33227 3-CS-INDV / Recrutement de trois (03) démographes dans le cadre de la seconde cohorte du programme des jeunes professionnels	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		66,000.00	0.00	Pending Implementation	2023-07-31		2023-09-18		2023-10-09		2023-11-13		2024-05-11
CI-INS COTE D'IVOIRE-33254 8-CS-INDV / Recrutement de deux (02) consultants pour l'animation d'un laboratoire d'Innovation numérique en Statistique Appliquée	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Open - National		29,000.00	0.00	Pending Implementation	2023-04-13		2023-06-01		2023-06-22		2023-07-27		2024-01-23
CI-INS COTE D'IVOIRE-34926 1-CS-INDV / Recrutement d'un Ingénieur Informaticien spécialisé en réseau, sécurité et système d'information	IDA / 65770	Country-Specific Component : Improving and modernizing physical and statistical infrastructure	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-06-01	2023-06-22	2023-06-06		2023-06-27		2023-08-01		2024-01-28
CI-INS COTE D'IVOIRE-35891 3-CS-CDS / Formation du corps des agents enquêteurs aux techniques de collecte de données par l'ENKSA	IDA / 65770	Regional component: Harmonization, Data Collection, Quality Improvement, Dissemination and Use of Core Social and Economic Statistics	Post	Direct Selection	Direct - National		45,000.00	0.00	Pending Implementation	2023-06-01		2023-06-11				2023-08-15		2024-02-11

18-MONTH PROCUREMENT PLAN

Project information: **Nigeria Rural Access And Agricultural Marketing Project (RAAMP) - P163353**

Project Implementation Agencies: **Federal Ministry of Agriculture and Rural Development and State Project Implementation Units (SPIUs)**

Date of the Procurement Plan: **September 18, 2019**

Period covered by this Procurement Plan: **February 2019 to July 2020**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Procurement of Air Conditioners 2 Horse power (Split Unit) (Goods)	Post	24,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
2	Procurement of Steel File cabinets, Spiral Binding Machines and Consumables (Goods)	Post	12,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
3	Procurement of External hard disk + software packages (licensed MS Office, Autocads, Antivirus, Converter etc) (Goods)	Post	12,300	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
4	Procurement of Laptops and Tablets (Goods)	Post	100,000	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
5	Procurement of	Post	22,400	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020

	Photocopying Machines (Goods)									
6	Medium Sized Refrigerators (Goods)	Post	10,800	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
7	Procurement of Safety Equipment (Boots, Helmets, Reflective Jackets etc.) (Goods)	Post	39,000	Limited	RFQ	Lowest Evaluated Cost	No	No	June. 2020	July, 2020
8	Construction Measuring Manual Wheel (Surveyor's Wheel) (Goods)	Post	6,500	Limited	RFQ	Lowest Evaluated Cost	No	No	July 2020	August. 2020
9	Roads Maintenance Equipment for Community based road maintenance (30 Nos tipping tricycles and other equipment such roads signs and; cutlasses, wheelbarrows, hand rammer, digger, helmet, watering cans, reflective jacket, long	Post	1,235,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Sept. 2020	Dec. 2020

	shovel, nose cover, boots etc) (Goods)									
10	Procurement of Office Equipment, Printers, Digital Cameras & Sundry Communication devices (Goods)	Post	420,000	Open-National	RFB	Lowest Evaluated Cost	No	No	June. 2020	August. 2020
11	Purchase of Project Vehicles (Goods)	Prior	2,940,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
	Server, Network System and other equipment & accessories for NiRTIMS and CosMos (Goods)	Post	150,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Feb. 2020	May. 2020
	Design and Construction of 200km of Rural Roads (13 Contracts of US\$10.3 Million each) (Works)	Prior	134,000,000.00	Open-International	RFP	Rated Criteria and Cost	No	No	Jun. 2020	Dec. 2020
	Construction/Establishment of Agro-Logistics centers/hubs at strategic	Post	2,000,000	Open - National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2021

	locations (Multiple contracts) (Works)									
	Construction /Rehabilitation of 10 Nos. Rural Bridges & Large culverts (US\$ 0.6 M each Package) (Works)	Post	8,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2022
	Local Community Group (LCG) and micro-enterprises maintenance of pilot roads (Multiple Contracts in 13 States - US\$ 0.002/year) (Works)	Post	14,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	April. 2020	June.2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Offshore & Onshore training and Workshops for the 13 states (Multiple contracts not to exceed US\$ 0.1 M) (Consultancy)	Post	5,200,000	Open-National	CQS	No	March. 2020	May. 2020
2	Consultancy Services for Detailed assessment, preliminary engineering design, ESIA, Procurement Support for Rural roads and Bridges; Road and Bridge Supervision Consultancy; Assessment of project security risk and mitigation (Multiple contracts spread in different locations) (Consultancy)	Prior	25,390,000	Open-International	QCBS	Yes	June. 2020	Nov. 2020
3	Consultancy Services for design, procurement and supervision for Agro-logistics centers (Multiple contracts spread in different locations) (Consultancy)	Post	6,500,000	Open-International	QCBS	Yes	Sep. 2020	Dec. 2020
4	Consultancy Services for the establishment of state road fund, and establishment of state rural access roads	Post	5,665,000	Open-National	QCBS	Yes	March. 2020	August. 2020

	administration (Multiple contracts at 13 states) (Consultancy)							
5	Consultancy services on the development and operationalization of the Nigeria Rural Transport Infrastructure Management System (NiRTIMS) for sustainable road asset; Planning and implementation of the routine maintenance system, spot improvement, periodic maintenance for rural roads. (Multiple contracts at 13 states) (Consultancy)	Post	5,860,000	Open-National	QCBS	Yes	Feb. 2020	July. 2020
6	Technical assistance consultancy services for the provision of technical advice (TA) to enhance the performance of agro-logistics centers (to ensure effective utilization of the facilities at the agro-logistics centers); provision of TA and implements to farm level post-harvest agro-logistics activities and enhance the engagement of women and unemployed youth. (Multiple contracts at 13 states) (Consultancy)	Post	4,975,000	Open-National	QCBS	Yes	March. 2020	July. 2020
7	Consultancy services support for coordination of project implementation at Federal and State Levels	Post	2,442,000	Open-National	CQS	No	Feb. 2020	April. 2020

	(Multiple contracts at 13 states) (Consultancy)							
8	Consultancy services on Impact Evaluation, Baseline Data Collection, Comprehensive Technical Audit, Consultancy support for the development and operationalization of the smartphone-based construction site monitoring system (CoSMoS) (Multiple contracts at 13 states) (Consultancy)	Post	5,325,000	Open-National	QCBS	Yes	March. 2020	July.2020
9	Consultancy support for the development and monitoring of Grievance Redress Mechanism and Gender-Based Violence; Development of road safety manual and training at the state level; establishment/strengthening the state traffic management agencies; road safety audit. (Multiple contracts at 13 states) (Consultancy)	Post	1,843,000	Open-National	CQS	No	April.2020	June. 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN
Nigeria : Nigeria Rural Access and Agricultural Marketing Project

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2023-02-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-03
Project ID: P163353 **GPN Date:**
Project Name: Nigeria Rural Access and Agricultural Marketing Project
Loan / Credit No.: IDA / 65190
Executing Agency: Ekiti RAAMP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NG-EKITI RAAMP-331057-CW-RFB / Construction of 40KM Rural Roads Upgrading	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	6,400,000.00	0.00	Pending Implementation																			2024-06-24
NG-EKITI RAAMP-331060-CW-RFB / Construction of 100 Li near meters cross Drainage Structures(Culverts/Bridges) on rural Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,200,000.00	0.00	Pending Implementation																			2024-06-23
NG-EKITI RAAMP-336060-CW-RFB / Physical Improvement of Agro-logistics centres	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,000,000.00	0.00	Pending Implementation																			2024-05-08
NG-EKITI RAAMP-331058-CW-RFB / Procurement of Basic Log Maintenance/Rehabilitation of Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	4,000,000.00	0.00	Pending Implementation																			2024-07-06
NG-EKITI RAAMP-331059-CW-RFB / Spot Improvement of Rural Roads and Construction of linear meters Cross Drainage Structures on Rural Roads	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	7,875,000.00	0.00	Pending Implementation																			2024-06-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
NG-EKITI RAAMP-331062-GO-RFQ / Procurement of 2nos Operating Project Vehicle	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation																					2023-10-21
NG-EKITI RAAMP-331084-GO-RFQ / Procurement of Laptops, Desktops, Printers/Fax, UPS and peripherals, Heavy duty photocopiers,scanners, projectors,internet installation, Video Camera, photo Printer, consumables etc	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Under Implementation																					2023-09-23
NG-EKITI RAAMP-331151-GO-RFQ / Procurement of a 30K VA Generator	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																					2023-11-30
NG-EKITI RAAMP-331245-GO-RFQ / Procurement of Data Collection Gadgets for NITIMS and Co5Mos	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																					2023-11-02
NG-EKITI RAAMP-332720-GO-RFQ / Procurement of Safeguards equipment(PPEs, First aid kits, Environmental Monitoring and tracking Equipment, in situ air quality kits, noise meter, Ph meter, Caution tapes, Measuring tapes etc.	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																					2023-11-04
NG-EKITI RAAMP-331080-GO-RFQ / Procurement of Office Furniture and Equipment, Shredder Machines, Licence Software and Official Website	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																					2023-10-23
NG-EKITI RAAMP-366086-GO-RFQ / Procurement of Promotional Materials	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																					2024-03-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NG-EKITI RAAMP-320902-CS-QDS / Consultancy Services for design and Supervision of Rural Roads Spot Improvement and Construction of Linear meters Cross Drainage Structures on Rural Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-03-06	2023-03-22	2023-03-27		2023-05-10																	2024-01-10

NG-EKITI RAAMP-330921-CS-QCBS / Consultancy Service f or Design and Supervision of 2-3Nos Agro-Logistics centre s Physical improvement	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Under Implementation	2023-02-13	2023-03-22	2023-03-06		2023-04-19			2023-05-17	2023-06-16	2023-07-21	2023-08-25	2024-08-24
NG-EKITI RAAMP-330811-CS-QCBS / Consultancy service f of the design and Supervision of Road upgrading	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - Internationa		450,000.00	0.00	Under Implementation	2023-01-30	2023-03-22	2023-02-20		2023-04-05			2023-05-03	2023-06-02	2023-07-07	2023-08-11	2024-08-10
NG-EKITI RAAMP-330808-CS-CDS / Consultancy service f or Design and Supervision of Rural Roads Backlog Maintenance/Rehabilitation	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-04-17	2023-03-22	2023-05-08	2023-04-27	2023-06-21					2023-07-21	2023-08-25	2024-02-21

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-EKITI RAAMP-331054-CS-INDV / Consultancy Service f or the engagement of a Security Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-02-13	2023-03-08	2023-02-18		2023-03-11		2023-04-15		2024-04-14		
NG-EKITI RAAMP-331055-CS-INDV / Consultancy Services f or the Engagement of a Geographic Information System Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-06-14		2023-06-19		2023-07-10		2023-08-14		2024-02-10		
NG-EKITI RAAMP-331053-CS-INDV / Consultancy Services f or the Engagement of an Infrastructure Engineering Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-04-04		2023-04-09		2023-04-30		2023-06-04		2024-05-13		
NG-EKITI RAAMP-361869-CS-INDV / Consultancy Service f or the Engagement of a Technical Assistance(TA) for Environmental Safeguard	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2023-06-19		2023-06-24		2023-07-15		2023-08-19		2024-02-15		
NG-EKITI RAAMP-366291-CS-INDV / Consultancy Service f or the Engagement of a Procurement (TA)Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-07-28		2023-08-02		2023-08-23		2023-09-27		2024-03-25		
NG-EKITI RAAMP-366466-CS-INDV / Consultancy Service f or the Engagement of a Social Safeguard (TA)Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-08-03		2023-08-08		2023-08-29		2023-10-03		2024-03-31		
NG-EKITI RAAMP-331056-CS-INDV / Consultancy Services f or the engagement of a Data Entry Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-10-19		2023-10-24		2023-11-14		2023-12-19		2024-06-16		

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Bolivia

Project name: Bolivia Urban Resilience Project

P-number: P165861

Project Implementation Agencies: Municipality of Santa Cruz (GAMSC) and Municipality of La Paz (GAMLPL)

Date of the Procurement Plan: September 09, 2021

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, dated July 2016, revised November 2017 and August 2018” (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures acceptable for the Bank by the may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable.*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***): *Not Applicable.*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations may be Applicable.

Other Relevant Procurement Information.

Procurement activities will be undertaken by GAMSC for Part 1 and 3.1; and by the GAML P for Parts 2 and 3.2.

Procurement of Goods, Works and Non-Consulting Services. According to the Project Procurement Strategy for Development (PPSD), the open international competitive bidding approach should be applied when the Procurement Plan establishes it, while for small contracts the open national competitive bidding approach is supported by the availability of bidders in

the local market. For Works and Goods the Borrower is able to specify detailed requirements to which bidders respond by offering bids; the Request for Bids or the Request for Quotations would be the selection methods for these contracts.

Procurement of Consulting Services. Technical Assistance, designs, supervision services, and other studies: Considering that these will be small and medium magnitude contracts, the suitable market approach would be an open competition in the international or national market or direct market approach, while the Quality-Cost- Based Selection or Direct Selection (when a sole firm with needed capabilities is identified and justified) would be the selection methods.

Project implementation support personnel. Individuals contracted to support project implementation (project staff), other than individual consulting positions identified in the Legal Agreement, may be selected by the Borrower according to their personnel hiring procedures for such activities, as reviewed and found acceptable by the Bank and described in the POMs.

Individual consultants. Individual consultants will be selected for an assignment for which: (i) a team of experts is not required; (ii) no additional office support is required; and (iii) the experience and qualifications of the individual are of paramount requirement. The evaluation shall be based on the relevant qualifications and experience of the individual consultant in accordance with provision of paragraphs 7.34 to 7.39 of the Procurement Regulations.

PROCUREMENT PLAN **Bolivia : Bolivia Urban Resilience**

General Information

Country: Bolivia **Bank's Approval Date of the Original Procurement Plan:** 2021-09-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P165861 **GPN Date:** 2021-08-12
Project Name: Bolivia Urban Resilience
Loan / Credit No.: IDA / 65170
Executing Agency: Municipal Autonomous Government of Santa Cruz

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SMOP LPI 001 2021 / Obras de construcción del canal emisario Bvo Anillo sureste y mejoramiento del espacio público. Incluye salvaguardas sociales y ambientales	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	22,188,412.00	0.00	Canceled						2021-11-15		2021-11-20					2022-01-04		2022-02-03		2022-03-10	2024-10-03	
SMOP LPI 002-2022 / Construcción Canal Emisario Bvo Anillo Sur Oeste y Mejoramiento de Espacio Público	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	23,294,667.44	0.00	Signed						2022-02-14	2022-04-08	2022-02-19	2022-06-03					2022-04-05	2022-06-13	2022-05-05	2022-10-13	2022-06-09	2025-01-02
SMOP UT COT 001/2022 / Mantenimiento de Espacio Público con Urbanismo Táctico en la Zona Central	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	120,000.00	0.00	Under Implementation																2022-11-22	2022-12-22		
SES COT 001 2022 / Obras de Regeneración Urbana. Pilot de Urbanismo Táctico	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	120,000.00	0.00	Canceled																2022-04-17	2022-10-14		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
DPI COT 003 2021 / Útiles de escritorio	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled																		2021-10-23		2021-12-18	2022-02-01	
DPI COT 002 2021 / Adquisición de Muebles y Enseres	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,961.00	0.00	Canceled																		2021-10-23		2021-12-18	2022-02-01	
DPI COT 001 2021 / Adquisición de equipos de computación, scanner, fotocopiadora, impresoras y proyectores	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,950.00	0.00	Canceled																		2021-10-23		2021-12-23	2022-02-06	
DPI COT 002 2022 / Adquisición de: Computadoras de escritorio, Impresora de plotter, Computadoras portátiles, Proyector multimedia, fotocopiadoras, Impresoras de inyección de tinta.	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		82,492.71	0.00	Completed			2022-06-10	2022-07-13	2022-06-25	2022-07-13			2022-07-16	2022-08-11	2022-08-03	2022-08-29	2022-08-29	2022-09-29	2022-09-29	2022-10-29	2022-11-22		2022-10-29	2022-11-22		
DPI COT 001 2022 / Adquisición de Equipos de Oficina y Muebles	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,912.39	0.00	Completed																		2022-07-22		2022-09-22	2022-11-06	2022-12-12
DPI COT 006 2021 / Adquisición de 1 Dron	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,500.00	0.00	Canceled																		2021-11-27		2022-01-22	2022-03-08	
DPI COT 004 2021 / Adquisición de Equipos de comunicación, GPS, distanciator, radios walkie talkie, teléfonos inalámbricos	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,620.00	0.00	Canceled																		2021-10-30		2021-12-25	2022-02-08	
DPI SDO BS 001 2022 / Adquisición de Equipos de comunicación, Mobile phones, Digital cameras, Televisors y Audio visual technology	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		51,841.11	0.00	Completed			2022-08-15	2022-10-11	2022-08-30					2022-09-20	2022-11-10	2022-10-08	2022-11-06	2022-11-07	2022-11-07	2022-12-07	2023-02-10		2022-12-07	2023-02-10		
DPI SDO BS 002 2022 / Adquisición de Dos Vehículos, una camioneta y una camioneta	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		66,427.76	0.00	Canceled			2022-09-05		2022-09-10					2022-10-01		2022-10-19		2022-11-17			2022-12-17		2022-12-17			
DPI LPN 001 2021 / Adquisición de 2 Vehículos 1 Vagóneta 4x4 y 1 Camioneta 4x4	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,802.00	0.00	Canceled					2021-11-01	2021-11-06				2021-12-04		2022-01-03		2022-02-07			2022-03-24		2022-03-24			
DPI COT 003 2022 / Calzados	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,653.00	0.00	Canceled																		2022-02-06		2022-04-08	2022-05-23	
DPI COT 002 2022 / Prendas de vestir	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,755.00	0.00	Canceled																		2022-02-06		2022-04-03	2022-05-18	
DPI-SD-001 / Adquisición de un Software Contable	IDA / 65170	Project Management	Post	Direct Selection	Direct - National			7,200.00	0.00	Under Implementation			2022-12-19	2022-12-16	2022-12-24	2023-05-09												2023-01-28	2023-02-27			
DPI COT 003 2022 / ADQUISICIÓN DE ÚTILES DE ESCRITORIO BLO Y PAPEL	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,397.00	0.00	Canceled																		2022-09-17		2022-11-12	2022-12-12	
DPI SDO BS 003 / Adquisición de (4) Cuatro Vehículos livianos	IDA / 65170	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		182,653.00	0.00	Pending Implementation			2023-06-07		2023-06-12					2023-07-24		2023-08-23		2023-09-27			2023-11-26		2023-11-26			
DPI COT 005 / Adquisición de Útiles de Escritorio y Papel	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,000.00	0.00	Pending Implementation					2023-04-14													2023-04-14		2023-07-07		
DPI COT 004 / Adquisición de Prendas de Vestir y Calzados de seguridad	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation					2023-10-07													2023-10-07		2023-12-31		

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DPI COT 005 2021 / Seguro automotor	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,207.00	0.00	Canceled								2021-11-20								2022-01-15		2025-06-30	
DPI COT 001 2022 / Publicidad	IDA / 65170	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,577.00	0.00	Canceled								2022-02-06								2022-04-03		2025-06-30	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SMOP CONS 002 2021 / Servicios Consultoría especializada a fiscalización de obras Sec. Mopal. Obras Publicas	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Quality And Cost-Based Selection	Open - National		174,710.00	0.00	Canceled	2021-11-15	2021-12-06	2022-01-19							2022-02-16	2022-03-18	2022-04-22	2022-05-27			2024-09-30		
SMOP CONS 001 2021 / Servicios Consultoría especializada a Supervisión de las Obras Civiles Ambientales y Sociales. Obras de Construcción del Canal Emisario Bvo. Anillo sur-este y mejoramiento del espacio público	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Quality And Cost-Based Selection	Open - International		926,023.00	0.00	Canceled	2021-11-01	2021-11-11	2021-11-22	2022-01-05						2022-02-19	2022-03-21	2022-04-25	2022-05-30			2024-10-17		
SMOP LP 001-2022 / Servicios Consultoría especializada para Supervisión de las Obras Civiles Ambientales y Sociales. Construcción del Canal Emisario Bvo. Anillo sur-este y mejoramiento del espacio público	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Quality And Cost-Based Selection	Open - International		722,568.75	0.00	Signed	2022-02-08	2022-02-10	2022-03-01	2022-03-28	2022-04-14	2022-06-06				2022-05-12	2022-07-20	2022-06-11	2022-08-31	2022-07-16	2022-09-30	2022-08-20	2023-08-20	
DPI CP 002 2022 / Consultoría para el diseño final del estudio de Diseño Técnico de Preinversión del proyecto Construcción de Obra de Regeneración Urbana Zona Central	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2022-09-26	2022-12-13	2022-10-17							2022-12-28	2023-01-27	2023-03-03	2023-04-07			2024-04-06		
DPI CP 001 2022 / Consultoría para el diseño final del estudio de Diseño Técnico de Preinversión del proyecto Construcción de Obra de Regeneración Urbana Zona Central	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2022-08-31	2022-12-13	2022-09-21							2022-12-16	2023-01-15	2023-02-19	2023-03-26			2024-03-25		
SMTT CP 001-2022 / Consultoría para la elaboración del Plan Maestro de Transporte No Motorizado y Proyecto de la Red de Ciclovías Ecológicas, Sustentables y Resilientes	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2022-09-28	2022-12-29	2022-10-19	2023-01-24	2022-11-19	2023-03-30				2022-12-30	2023-05-25	2023-01-20	2023-02-24	2023-03-31		2024-03-30		
DPI SCC 001 / Consultoría para el diseño e implementación de Estrategia Comunicacional	IDA / 65170	Project Management	Post	Consultant Qualification Selection	Limited		58,000.00	0.00	Under Implementation	2022-11-30	2022-12-01			2022-12-14	2022-12-21						2023-01-13	2023-02-11	2023-03-12		2023-05-12		
DPI CONS 002 / Consultoría para la Elaboración del Plan Integral de Manejo de Parques Urbanos - PEM, Dirección de Planificación Integral, SEMPLAD	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2023-01-10	2023-01-18	2023-01-31	2023-02-24	2023-03-16					2023-04-30	2023-05-30	2023-07-04	2023-08-08			2024-08-02		
DPI CONS 004 / Servicio de consultoría para auditoría financiera por el periodo comprendido entre el 10 de marzo al 31 de diciembre del 2021, 1º de enero al 31 de diciembre de 2022 y 1º de enero al 31 de diciembre de 2023	IDA / 65170	Project Management	Post	Least Cost Selection	Open - National		100,000.00	0.00	Under Implementation	2023-03-27	2023-03-27	2023-03-27		2023-04-04					2023-05-17	2023-06-06	2023-07-10	2023-08-10			2024-02-26		
DPI CONS 001 2022 / Auditoría Externa Gestiones 2021-2022	IDA / 65170	Project Management	Post	Least Cost Selection	Open - National		100,000.00	0.00	Canceled	2022-12-15	2022-09-12	2023-01-05		2023-02-18					2023-03-18	2023-04-17	2023-05-22	2023-06-26			2023-12-23		
DPI CONS 003 / Consultoría para la Elaboración de diseño final de Estudio Diseño Técnico de Preinversión del proyecto Construcción de la Obra Regeneración Urbana Zona Central, Dirección de Planificación Integral, SEMPLAD	IDA / 65170	Project Management	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Review	2023-06-02	2023-06-27	2023-06-23		2023-08-06					2023-09-17	2023-10-17	2023-11-21	2023-12-26			2024-03-25		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DPI CI 001 2021 / Especialista Social	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 002 2021 / Especialista Ambiental	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 003 2021 / Especialista en Monitoreo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 004 2021 / Especialista Financiero	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19	2021-12-10			2022-01-14		2025-06-30	
DPI CI 005 2021 / Especialista en Adquisiciones	IDA / 65170	Project Management	Prior	Individual Consultant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-20	2021-11-19	2021-12-10			2022-01-14		2025-06-30	

DPI CI 006 2021 / Especialista Legal	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 007 2021 / Especialista Comunicador	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 008 2021 / Especialista Infraestructura Resiliente	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 009 2021 / Profesional Asistente Administrativo	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,289.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 010 2021 / Chofer A	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		37,854.00	0.00	Canceled	2021-10-01	2021-09-15	2021-11-19		2021-12-10	2022-01-14	2025-06-30			
DPI CI 001 2022 / Profesional Contador Auditor Analista Contable	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,289.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 002 2022 / Profesional Analista Presupuestario	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,289.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 003 2022 / Profesional Analista en Adquisiciones I	IDA / 65170	Project Management	Prior	Individual Consult ant Selection	Open		63,289.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 004 2022 / Profesional Asistente Legal	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		57,149.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 005 2022 / Asistente A en Archivo	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		51,464.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
DPI CI 006 2022 / Chofer A	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		37,854.00	0.00	Canceled	2022-02-01		2022-03-22		2022-04-12	2022-05-17	2025-06-30			
SMOP CI 001-2022 / Fiscal de Obra para el canal emisor Rv. Anillo sur-oeste	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consult ant Selection	Open		45,450.44	0.00	Signed	2022-02-08	2022-10-24	2022-03-29	2022-10-26	2022-04-19	2022-11-30	2022-05-24	2022-11-20		
SMOP CI 002-2022 / Fiscal Ambiental para el canal emisor Rv. Anillo sur-oeste	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consult ant Selection	Open		45,450.44	0.00	Signed	2022-02-08	2022-10-24	2022-03-29	2022-10-26	2022-04-19	2022-11-09	2022-05-24	2022-11-20		
SMOP CI 003-2022 / Fiscal Social para el canal emisor Rv. Anillo sur-oeste	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consult ant Selection	Open		45,450.44	0.00	Signed	2022-02-08	2022-10-24	2022-03-29	2022-10-26	2022-04-19	2022-11-30	2022-05-24	2022-11-20		
DPI CI 008-2022 / Consultor de línea Especialista en infraestructura Resiliente	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,573.91	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-15	2025-11-10	
DPI CI 005-2022 / Consultor de línea Especialista en Adquisiciones	IDA / 65170	Project Management	Prior	Individual Consult ant Selection	Open		116,790.00	0.00	Signed	2022-02-11	2022-02-14	2022-04-01	2022-03-13	2022-04-22	2022-12-09	2022-05-27		2025-11-10	
DPI CI 001-2022 / Consultor de línea Especialista en Salvaguarda Social	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,573.91	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 004-2022 / Consultor de línea Especialista Financiero	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,549.83	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 007-2022 / Consultor de línea Especialista Comunicador	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,573.91	Completed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	2023-01-14
DPI CI 006-2022 / Consultor de línea Especialista Legal	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,573.91	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 003-2022 / Consultor de línea Especialista en Montoreo	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,549.83	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 014-2022 / Consultor de línea Chofer A	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		37,854.00	0.00	Under Implementation	2022-02-11	2023-06-08	2022-06-17		2022-07-08		2022-08-12		2026-01-26	
DPI CI 002-2022 / Consultor de línea Especialista en Salvaguarda Ambiental	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		116,790.00	16,549.83	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 009-2022 / Consultor de línea Profesional A - Asistente Administrativo	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,288.00	8,994.49	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-11-10	
DPI CI 010-2022 / Consultor de línea Profesional A - Analista Contable	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,288.00	8,968.37	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-07-10	
DPI CI 011-2022 / Consultor de línea Profesional A - Analista Presupuestario	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,288.00	8,981.41	Completed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-04	2022-05-27	2022-04-24	2025-07-10	2022-09-08
DPI CI 012-2022 / Consultor de línea Profesional A - Analista de Procesos de Adquisiciones	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		63,288.00	8,968.37	Completed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-07	2022-05-27	2022-04-24	2025-07-10	
DPI CI 013-2022 / Consultor de línea Profesional B - Técnico Legal	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open		57,149.00	8,110.08	Signed	2022-02-11	2022-02-11	2022-04-01	2022-04-01	2022-04-22	2022-04-05	2022-05-27	2022-04-24	2025-07-10	
SES CI 002 2022 / Consultor especialista Fiscal de Obras de Regeneración Urbana. Piloto de Urbanismo Táctico	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consult ant Selection	Open		10,700.00	0.00	Canceled	2022-02-07		2022-03-28		2022-04-18		2022-05-23		2022-11-19	
SMOP UT CI 002-2022 / Consultor de línea Fiscal de Obra para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central	IDA / 65170	Project Management	Post	Individual Consult ant Selection	Open - National		6,060.06	0.00	Under Implementation	2022-09-22	2023-05-10	2022-11-05		2022-11-26		2022-12-27		2023-06-25	

SMOP UT CI 001-2022 / Consultor de línea Supervisor de obra para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		6,060.06	0.00	Under Implementation	2022-09-22	2023-05-10	2022-11-05	2022-11-26	2022-12-27	2023-06-25	
SES CI 001 2022 / Consultor especialista Supervisor de la Obra de Regeneración Urbana. Piloto de Urbanismo Táctico	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open		10,700.00	0.00	Canceled	2022-02-07		2022-03-28	2022-04-18	2022-05-23	2022-11-19	
SMOP UT CP 001-2022 / Consultor por producto para la ejecución de trabajos de pintura mural para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central para la Resaca de la Recocho	IDA / 65170	Project Management	Post	Direct Selection	Direct - National		9,475.22	0.00	Under Implementation	2022-09-22	2022-10-10	2022-10-02	2023-05-31		2022-12-06	2023-03-06
SMOP UT CP 002 2022 / Consultor por producto para la ejecución de trabajos de pintura mural para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central para la Resaca de la Recocho	IDA / 65170	Project Management	Post	Direct Selection	Direct - National		2,478.13	0.00	Under Implementation	2022-09-22	2022-08-19	2022-10-02	2023-05-31		2022-12-06	2023-03-06
SMOP UT CP 003 2022 / Consultor por producto para la ejecución de trabajos de pintura mural para el Mantenimiento de Espacio Público con Urbanismo Táctico Zona Central para el Rincón de la Cruz	IDA / 65170	Project Management	Post	Direct Selection	Direct - National		947.52	0.00	Under Implementation	2022-09-01	2023-05-10	2022-09-11	2023-05-31		2022-11-15	2023-05-14
DPI CI 015 / Consultor de Línea Profesional A - Analista Preresponsable	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		31,645.00	0.00	Under Implementation	2023-04-10	2023-05-19	2023-05-23		2023-06-13	2023-07-08	2025-06-13
DPI CI 016 / Consultor de Línea Profesional A - Analista de Procesos de Adquisiciones	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		31,645.00	0.00	Under Implementation	2023-04-10	2023-05-19	2023-05-23		2023-06-13	2023-07-08	2025-06-13
DPI CI 018 / Consultor de Línea Profesional B - Personal de Apoyo - Archivo	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		28,575.00	0.00	Under Implementation	2023-04-10	2023-05-19	2023-05-24		2023-06-07	2023-07-08	2025-06-13
DPI CI 017 / Consultor de Línea Especialista Comunicador	IDA / 65170	Resilient Infrastructure and Urban Upgrading in Santa Cruz	Post	Individual Consultant Selection	Open - National		58,395.00	0.00	Under Review	2023-06-15	2023-06-27	2023-07-29		2023-08-12	2023-09-12	2025-06-30
DPI CI 019 / Consultor de línea Especialista Legal	IDA / 65170	Project Management	Post	Individual Consultant Selection	Open - National		58,395.00	0.00	Under Review	2023-06-15	2023-06-07	2023-07-28		2023-08-18	2023-09-12	2025-06-30

PROCUREMENT PLAN

Project information: Lebanon - Emergency Social Safety Net Project - P173367

Project Implementation agency: Presidency of Council of Ministers

Date of the Procurement Plan: August 18th, 2021

Period covered by this Procurement Plan: August 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Lebanon : LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT

General Information
Country: Lebanon **Bank's Approval Date of the Original Procurement Plan:** 2021-08-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P173367 **GN Date:** 2021-10-28
Project Name: LEBANON EMERGENCY CRISIS AND COVID-19 RESPONSE SOCIAL SAFETY NET PROJECT
Loan / Credit No.: IBRD / 91980
Executing Agency: Presidency of the Council of Ministers

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LB-PCM-277681-GO-RFO / Provision and Installation of Hardware for ID Cards Department for the Ministry of Interior and Municipalities	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2022-02-16								2022-04-13		2022-10-10	
LB-PCM-292749-GO-RFO / Provision and Installation of Hardware and Software for the Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2022-05-03								2022-06-28		2022-12-25	
LB-PCM-292755-GO-RFO / Provision and Installation of IT equipment for the Central Management Unit	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Completed								2022-05-03								2022-06-28		2022-12-25	2022-08-12
LB-PCM-364780-GO-RFO / Provision and Installation of IT equipment for the Ministry of Social Affairs	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2023-06-11								2023-08-06		2024-02-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-248944-NC-DIR / Verification of Household	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Direct Selection	Direct			3,787,416.00	Signed					2021-08-18	2021-08-23	2021-08-23	2021-08-30								2021-09-27	2021-12-16	2022-03-26
LB-PCM-259665-NC-DIR / Provision of cash transfer for the basic income support and students at risk	IBRD / 91980	Provision of Cash Transfer for Basic Income Support	Prior	Direct Selection	Direct			241,491,025.00	Signed					2021-10-25	2021-11-11	2021-10-30	2021-11-29								2021-12-04	2022-03-21	2022-06-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-251364-CS-QCBS / Third Party Monitoring Agent	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-09-01	2021-09-05	2021-09-22		2021-11-05				2021-12-03		2022-01-02		2022-02-06		2022-03-13		2023-03-13	
LB-PCM-259792-CS-COS / Third Party Monitoring Agent (TPMA)	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-10-26	2021-10-26	2021-11-16	2021-11-11	2021-12-30	2022-02-22						2022-01-29		2022-03-05		2022-09-01		
LB-PCM-309236-CS-COS / External Auditor for Lebanon Emergency Crisis and COVID-19 Response Social Safety Net Project	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-10-04	2022-11-01	2022-10-25	2022-12-16	2022-12-08							2023-01-07		2023-02-11		2023-08-10		
LB-PCM-295749-CS-QCBS / Third Party Monitoring Agent	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-09-01	2022-12-07	2021-09-22		2021-11-05	2023-03-27			2021-12-03		2022-01-02		2022-02-06		2022-03-13		2023-03-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-PCM-251006-CS-CDS / Administration and Operation of Ration Card Call Center	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		0.00	Under Implementation	2021-08-30	2021-09-03	2021-09-09				2021-11-13		2022-05-12	
LB-PCM-251004-CS-CDS / Development and Management of Intake and Registration Platform	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Prior	Direct Selection	Direct		783,010.00	Signed	2021-08-30	2021-10-17	2021-09-09	2021-10-20			2021-11-13	2021-12-11	2022-05-12	
IC001 / Procurement Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		36,600.00	Signed	2021-10-25	2021-10-25	2021-10-25	2021-10-25			2021-10-25	2021-11-04	2022-10-31	
IC002 / Financial Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		36,000.00	Signed	2021-11-26	2021-11-29	2022-01-14	2022-03-07	2022-02-04	2022-03-07	2022-03-11	2022-03-20	2022-09-07	
IC005 / MOSA ESN Coordinator	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-07		2022-02-25		2022-03-18		2022-04-22		2022-10-19	
LB-PCM-270451-CS-CDS / Provision of Information Security Services	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Direct Selection	Direct		107,637.60	Signed	2022-01-07	2021-12-21	2022-01-17	2021-12-22			2022-03-23	2022-04-22	2022-09-19	
IC004 / Project Director	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Direct		48,000.00	Signed	2021-12-22	2021-11-30	2022-01-01	2021-11-30	2022-01-22	2021-12-01	2022-02-26	2021-12-13	2022-08-25	

IC003 / Social Safeguards Officer-Full time	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		30,000.00	Signed	2021-12-22	2022-01-10	2022-02-09	2022-03-04	2022-03-02	2022-03-07	2022-04-06	2022-03-20	2022-10-03	
IC006 / Monitoring and Evaluation Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-01-19	2022-01-19	2022-03-09		2022-03-30		2022-05-04		2022-10-31	
IC007 / Focal Point/Monitoring and Evaluation Officer-Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-04-14	2022-04-27	2022-06-02		2022-06-23		2022-07-28		2023-01-24	
IC008 / Focal Point/Monitoring and Evaluation Officer under the Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-10-04	2022-08-19	2022-10-09	2022-09-21	2022-10-30	2022-10-03	2022-12-04		2023-06-02	
IC010 / Junior Software Developer-The Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-10-04		2022-10-09		2022-10-30		2022-12-04		2023-06-02	
IC009 / Senior Software Developer-The Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Limited		0.00	Canceled	2022-10-04		2022-10-09		2022-10-30		2022-12-04		2023-06-02	
IC012 / Senior Software Developer for the Ministry of Education and Higher Education	IBRD / 91980	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-09	2022-11-17	2022-12-28		2023-01-18		2023-02-22		2023-08-21	
IC011 / Database Admin-The Ministry of Education and Higher Education	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-17	2022-11-21	2023-01-05		2023-01-26		2023-03-02		2023-08-29	
IC013 / ESN Coordinator-Ministry of Social Affairs	IBRD / 91980	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-11-17	2022-12-07	2022-11-22	2023-03-20	2022-12-13	2023-04-12	2023-01-17		2023-07-16	
IC014 / MOSA Communications Officer	IBRD / 91980	Enhanced Social Safety Nets Program Delivery	Post	Individual Consultant Selection	Direct - National		0.00	Signed	2022-12-07	2022-12-09	2022-12-17	2022-12-15	2023-01-07	2022-12-15	2023-02-11		2023-08-10	

Plan de Passation de marchés

I. Généralités

1. **L'information sur le projet :**

Pays : Madagascar ;

Emprunteur : République de Madagascar ;

Nom de projet : Deuxième Projet de Gouvernance des Pêches et de Croissance Partagée du Sud-ouest de l'Océan Indien (SWIOFish2)

Numéro du Crédit : P153370

Agence d'exécution du Projet :

2. **Date d'approbation du Plan de passation de marchés par la Banque** : 01 Février 2018 ;

Révision : 09 Août 2018 ;

3. **Date de notification du Plan Général de Passation de marchés** : - ;

4. **Période couverte par le Plan de Passation de marchés** : Année 2018

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori	Commentaires
1.	AOI - Ouvert ou Restreint (Biens)	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	AON (Biens)	2 000 000	
3.	AOI (Travaux)	10 000 000	
4.	AON (Travaux)	10 000 000	
5.	AOI (Services)	2 000 000	
6.	UN -UNOPS (Biens)	2 000 000	
7.	ED (Biens/Travaux)	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.
3. **Procédures proposées pour les composants CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable
4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Non Applicable
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1	2	3	4	5	6	7	8	9
Réf. No	Description Contrat	Coût estimatif	Approche/Méthode de sélection	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Revue de la Banque (à priori / à posteriori)	Date prévue d'ouverture des soumissions	Commentaires
MG-PM 01/18	Matériels roulants (46Voitures : 1DSP - 2CEDP - 3SG - 3DGRHP - 3RGPDD - 4ASH - 1USTA - 5CSP - 22 DRRHP - 2UGP)	3 070 000	UNOPS	Non	Non	Oui	01/07/2018	
MG-PM 02/18	Matériels roulants (20motos ; 2USTA - 16UGL - 2UGP)	59 000	UNOPS	Non	Non	Non	01/07/2018	
MG-PM 03/18	Matériels et équipement Informatiques (48 Ordinateurs de bureau - 45 Ordinateurs portables - 27 Onduleurs - 4Stabilisateurs - 29Imprimantes multifonctions - 52 Imprimantes laser noir - 11Imprimantes laser couleur - 29Photocopieuses - 10Vidéoprojecteurs - 10Appareils photo - 11GPS - 1Caméra - 32 Tablettes)	433 910	AON/UNOPS	Non	Non	Non	30/09/2018	
MG-PM 04/18	Matériels et mobiliers de bureau : 1DCI - 2USTA -8 UGL - 1UGP	162 200	AON	Non	Non	Non	30/09/2018	
MG-PM 05/18	Fournitures et articles de bureau	47 170	DC	Non	Non	Non	01/12/2018	
MG-PM 06/18	Consommables informatiques	73 170	DC	Non	Non	Non	30/09/2018	

Commented [JM1]: 29 170 dans PPM d'aout

Commented [u2R2]: Omission de la ligne 4.1.3.2.1 de l'UGP d'un montant de 18.000USD sur le PTBA 2018

MG-PM 07/18	Kits d'équipements pour les enquêteurs (sac de couchage, tente, torche, bottes, imperméable)	17 500		DC	Non	Non	Non	15/10/2018	
MG-PM 08/18	Achat téléphone mobile pour la collecte de données au niveau national	5 250		DC	Non	Non	Non	01/12/2018	
MG-PM 09/18	Matériels d'échantillonnage (Blouse, gant, balance, pied a coulisse...)	1 000		DC	Non	Non	Non	30/09/2018	
MG-PM 10/18	Acquisition et installation d'un logiciel de suivi automatique des captures (ERS);	150 000		AON	Non	Non	Non	01/12/2018	
MG-PM 11/18	Dotation et moyens d'équipement pour les membres du CSC	48 000		DC	Non	Non	Non	30/10/2018	
MG-PM 12/18	Matériels de l'électrification hors grille	9 000		DC	Non	Non	Non	30/10/2018	
MG-PM 13/18	Equipements et outils de pêche	120 000		AON	Non	Non	Non	01/10/2018	
MG-PM 14/18	Outillage d'entretien d'engin et d'embarcation de pêche pour usage communautaire	60 000		AON	Non	Non	Non	01/12/2018	
MG-PM 15/18	Appui à la mise à disposition des équipements de base pour la sécurité des pêcheurs et de leurs embarcations en mer (gilet, miroir... pour la période transitoire)	165 000		AON	Non	Non	Non	01/12/2018	
MG-PM 16/18	Outils de valorisation	80 000		DC	Non	Non	Non	01/12/2018	
MG-PM	Petits matériels de valorisation	80 000		DC	Non	Non	Non	01/12/2018	

Commented [JM3]: 115 000 dans PPM d'aout

Commented [u4R4]: Après vérification du PTBA Ligne 3.2.1.1.32 : il est prévu :12 lots à 5.000USD l'unité

17/18									
MG-PM 18/18	Achat boites à plaintes	3 950		DC	Non	Non	Non	30/09/2018	
MG-PM 19/18	Outillage pour les pépinières et les reboisements (brouette,...)	19 000		DC	Non	Non	Non	01/12/2018	
MG-PM 20/18	Renforcement de l'unité de gestion communautaire en biens et équipements	10 000		DC	Non	Non	Non	01/12/2018	
MG-PM 21/18	Acquisition, installation et test des biens et équipements relatifs aux technologies hors grille	240 000		AON	Non	Non	Non	01/12/2018	
MG-PM 22/18	Petit outillage et fournitures d'atelier (unité)	417		DC	Non	Non	Non	30/10/2018	
MG-PM 23/18	Construction des bureaux des 2 PIE de l'ASH en province : Antsiranana et Morondava	60 000		DC	Non	Non	Non	30/09/2018	
MG-PM 24/18	Carénages du navire de surveillance «Atsantsa », remplacement des appareils de navigation/accessoires et pièces de rechanges des moteurs auxiliaires	181 000		AON	Non	Non	Non	30/08/2018	
MG-PM 25/18	Carénage du navire de surveillance "Telonify"	76 000		DC	Non	Non	Non	30/10/2018	
MG-PM 26/18	Constructions pour les six (06) DRRHP et huit (08) CIRRHP	420 000		AON	Non	Non	Non	30/09/2018	
MG-PM 27/18	Construction de petits débarcadères type ponton	350 000		AON	Non	Non	Non	30/11/2018	

Commented [JM5]: Combien de boites sont prévues ?

Commented [u6R6]: 79 boites à plaintes suivant la ligne 3.2.3.4.4 du PTBA 2018

MG-PM 28/18	Installation d'unités de fabriques de glace/chambres froides fonctionnant avec des énergies renouvelables et respectant l'environnement pour maintenir la chaîne de froid des produits halieutiques dès leur débarquement	320 000		AON	Non	Non	Non	30/11/2018	
MG-PM 29/18	Construction d'infrastructures communautaires /communales	360 000		AON	Non	Non	Non	01/12/2018	
MG-PM 30/18	Infrastructures d'électrification hors grille dans les communautés pilotes	1 250 000		AON	Non	Non	Non	01/12/2018	
MG-PM 31/18	Construction de bureau de l'UGP centrale	60 000		DC	Non	Non	Non	30/07/2018	
TOTAL Biens - Equipements et Travaux		7.858.197							

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** : Liste restreinte de consultants pour prestations de services, estimés à moins de USD 150 000 par contrat, peut comporter entièrement des consultants nationaux selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016).
3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 32/18	Etude et analyse diagnostiques des stratégies du secteur et des anciens plans directeurs et élaboration du nouveau plan directeur	75 000		CI	NON	01/05/2018	
MG-PM 33/18	Mise à jour de la Stratégie Nationale de l'Aquaculture (Consultant national + Réunions (1 consultation, 1 validation)	30 000		CI	NON	30/08/2018	
MG-PM 34/18	Etude sur les procédures administratives régissant l'accès aux ressources et examen des options et recommandations (6 outils de gestion)	70 000		CI	NON	30/07/2018	
MG-PM 35/18	Elaboration de la stratégie d'adaptation du secteur pêche face au changement climatique	10 000		CI	NON	01/09/2018	
MG-PM 36/18	Amélioration de la base de données pour la déclaration des produits de la pêche régionale (Base de données-Tableau de bord-Système d'Information Pêche : basé sur le Web, consultant)	10 000		CI	NON	30/08/2018	
MG-PM 37/18	Amélioration de la base de données pour les pêcheries industrielles (consultant)	10 000		CI	NON	30/09/2018	
MG-PM 92/18	Etude technique et étude d'impact environnemental et social de l'extension ou construction du bureau régional et central de l'OEPA, de réhabilitation du CFTP, Clôture de l'enceinte DRRHP Fenerive	58 500		SFQC	NON	30/10/2018	Etude groupée MG-PM 38-39-40-41-55-56-62-63/18

Commented [JM8]: Est-ce que l'augmentation de 35 000 à 58 500 justifié par l'ajout de la partie CFTP non prévue au PPM d'aout.

Commented [u9R9]: Faisant suite aux instructions de l'Equipe PPM de la BM, on a regroupée les études techniques et les études Impacts pour l'OEPA régional et central - CFTP et Enceinte Fenerive Est suivant les lignes du PTBA suivantes ; 2.1.2.3.6 - 2.1.2.3.7 - 2.1.2.5.2 - 2.1.2.5.3 - 2.3.2.1.1 - 2.3.2.2.1.2 - 3.2.1.1.3 et 3.2.1.1.4

Commented [JM7]: Est-ce que les études techniques env. Pour l'enceinte de la DRRHP de Fenerive ne pourrait pas être plutôt ajouter à la PA65 ?

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 42/18	Elaboration stratégie nationale de recherches halieutiques (1 Consultant international et 3 consultants nationaux)	50 000		CI	NON	30/07/2018	
MG-PM 43/18	Etude sur les mesures de gestion des poulpes	30 000		CI	NON	30/07/2018	
MG-PM 44/18	Avis scientifique pour la gestion des pêcheries de langoustes, dans les sites prioritaires	30 000		CI	NON	30/07/2018	
MG-PM 45/18	Développement des points de référence opérationnels pour la gestion de la pêche crevette	75 000		CI	NON	30/07/2018	
MG-PM 46/18	Révision du système de suivi de la pêche crevette traditionnelle (PCT) et élargissement à toutes les zones de pêche	86 000		SFQC	NON	30/07/2018	
MG-PM 47/18	Révision par les pairs des modèles d'évaluation des stocks de crevettes	86 000		SFQC	NON	30/07/2018	
MG-PM 49/18	Étude technique sur la stratégie de surveillance et sur le fonctionnement du CSP	15 000		SFQC	NON	30/07/2018	
MG-PM 50/18	Frais d'équipage durant les travaux de carénages (vivres+ indemnités + carburants)	25 000		CI	NON	01/08/2018	
MG-PM 51/18	Assistance technique pour le suivi des travaux de carénage de l'Atsantsa	26 000		CI	NON	30/09/2018	
MG-PM 52/18	Rédaction d'un plan national de lutte contre la pêche INN	52 000		CI	NON	30/07/2018	
MG-PM 53/18	Extension de l'ERS vers la flotte nationale (Etude / subvention/ cout interne CSP)	50 000		CI	NON	30/10/2018	

Commented [JM10]: 60 000 dans le PPM d'aout

Commented [u11R11]: Après vérification du PTBA 2018 ligne 2.2.2.1.1, pour 2018 on a prévu 01 étude pour 15.000USD le coût unitaire

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 54/18	Etude et élaboration de mécanisme structurel de plateforme de cogestion des filières prioritaires (crabes, poulpes, langoustes, holothuries, crevettes)	50 000		CI	NON	30/07/2018	
PA 65	Études techniques et études d'impact environnemental et social pour la Construction des Bureaux de six (06) DRRHP et neuf (09) CirRHP et d'un local pour bureau de l'UGP	70 000		SFQC	NON	30/07/2018	Etude groupée MG-PM 57-58-85-86/18
MG-PM 93/18	Etude sur l'identification des bénéficiaires, du montant et des modalités de transfert financier et sur la détermination du montant minimal de filet social pour les pêcheurs/acteurs filières affectés par les mesures de gestion	180 000		SFQC	NON	30/04/2018	Etude groupée MG-PM 59-18 et MG-PM 60-18
MG-PM 61/18	Recensement et identification des bénéficiaires chaque année	20 000		CI	NON	30/05/2018	
MG-PM 64/18	Etude sur l'amélioration des embarcations existantes à partir des matériaux locaux bon marché et existants pour chaque ZUP	270 000		SFQC	NON	01/11/2018	
MG-PM 65/18	Etude sur l'identification de techniques modernes de pêche et de fabrication d'engins de pêche adaptés pour chaque ZUP	60 000		SFQC	NON	30/07/2018	
MG-PM 66/18	Prestataire formateur en construction et entretien des embarcations de pêche (par an)	30 000		CI	NON	30/11/2018	
MG-PM 67/18	Prestataire formateur en construction et entretien des engins de pêche (par an)	30 000		CI	NON	30/08/2018	

Commented [JM13]: 50 000 dans le PPM d'aout

Commented [u14R14]: Cette ligne regroupe les études MG-PM 57-58-85 et 85 du PPM d'Août, réf PTBA 2018 : 2.3.2.1.3 - 2.3.2.1.4 - 4.1.4.1.1 et 4.1.4.1.2

Commented [u12]: Après vérification PTBA 2018 lignes 2.3.2.1.3 et 2.3.2.1.4 c'est 08

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 68/18	Etude sur le circuit de commercialisation des produits des pêches par ZUP	90 000		SFQC	NON	30/03/2018	
MG-PM 69/18	""Etude sur les accidents en mer de la pêche à petite échelle""	90 000		SFQC	NON	30/04/2018	
MG-PM 70/18	""Développement du système de valorisation des produits halieutiques adaptées pour chaque ZUP""	60 000		SFQC	NON	30/03/2018	
MG-PM 71/18	" Étude de marché pour les produits de pêche valorisés dans chaque région ultra prioritaire (1 étude par région)"	90 000		SFQC	NON	30/04/2018	
MG-PM 72/18	Prestataire formateur en technique de valorisation (par an)	75 000		CI	NON	30/03/2018	
MG-PM 73/18	Prestataire formateur en technique commerciale (par an)	25 000		CI	NON	28/02/2018	
MG-PM 74/18	"Analyse des besoins en activités alternatives adaptées pour chaque ZUP (exécutée par AGEX)"	210 000		SFQC	NON	30/05/2018	
MG-PM 75/18	Evaluation des impacts socio-économiques de la mise pratique des activités alternatives	90 000		SFQC	NON	30/09/2018	
MG-PM 76/18	Elaboration des Plans d'Action aux restrictions de Ressources (PARAR)	60 000		CI	NON	28/02/2018	
PA40	Détermination des outils financiers de gestion des revenus issus des filières et activités alternatives	60 000		CI	NON		
MG - PM 117/18	Cabinet d'étude ou d'une ONG pour assurer les missions de l'AGEX (PAP MELAKY)	600 000		SFQC	NON	01/06/2018	

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG - PM 117/18	Cabinet d'étude ou d'une ONG pour assurer les missions de l'AGEX (PAP BATAN)	600 000		SFQC	NON	01/06/2018	
MG - PM 117/18	Cabinet d'étude ou d'une ONG pour assurer les missions de l'AGEX (PAP Baie d'Antongil)	600 000		SFQC	NON	01/06/2018	
MG-PM 77/18	Elaboration de plan de formation des élus et acteurs communaux (Fokontany, Mairie,...) pour la gestion et la pérennisation des infrastructures de pêches et communautaires	18 000		CI	NON	01/06/2018	
MG-PM 78/18	Elaboration du plan stratégique de développement local (PCD et PLD)	80 000		CI	NON	30/01/2018	
MG-PM 79/18	État de lieux des petites infrastructures de pêches et identifications des besoins des communautés cibles en petites infrastructures de pêche	60 000		CI	NON	01/04/2018	
MG-PM 80/18	Etude de faisabilité technique des constructions d'infrastructures de pêche (APS & APD) (33 débarcadères, 8 marchés couverts, 70 salles réunion et hangars d'entretien des embarcations, 28 fabriques de glace)	550 000		SFQC	NON	01/08/2018	
MG-PM 81/18	Etude d'impact environnemental et social	275 000		SFQC	NON	01/08/2018	
MG-PM 82/18	Préparation du plan local d'électrification communautaire : étude et rapports			CI	NON	01/03/2018	Ligne d'activité à retirer dans ce PPM
MG-PM 83/18	Gestion et mise en œuvre : évaluation de la mise en place de l'électrification hors grille	15 000		CI	NON	01/12/2018	

Commented [JM15]: Pas de montant?

Commented [u16R16]: Omission de montant dans le PTBA réf 3.3.3.1.3 - Après consultation de RC3, le type de coût CS est changé en OP car cette activité fait partie d'objet de convention avec l'ADER. De ce fait, cette ligne ne fera plus partie des études dans le PPM 2018

Réf. No.	Description des missions	Coût estimatif	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires
MG-PM 84/18	Gestion et mise en œuvre : Suivi évaluation des bases de données	40 000		CI	NON	15/10/2018	
MG-PM 87/18	Enquête de situation de référence des bénéficiaires	50 000		SFQC	NON	30/07/2018	
MG-PM 88/18	Audit externe des comptes du Projet	15 000		SMC	NON	01/12/2018	
MG-PM 89/18	Elaboration d'une stratégie du plan de communication du projet SWIOFish2	10 000		CI	NON	30/09/2018	
MG-PM 90/18	Mise en place du site internet du projet SWIOFish2	2 000		CI	NON	30/09/2018	
MG-PM 91/18	Assistance technique - maintenance	500		CI	NON	30/09/2018	
TOTAL Consultances		5.264.000					

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative (jours)	Date de début	Commentaires
MG-FO 01-18	Ateliers nationaux pour la validation des textes d'application avec CRDA	12.000			
MG-FO 02-18	Formation SLC (technique de négociation, leadership etc.)	18.000			
MG-FO 03-18	Tenir un atelier national relatif à la communication de la nouvelle loi portant Code de la Pêche et de l'Aquaculture à Madagascar	7.500			
MG-FO 04-18	Atelier national de préparation de l'élaboration du nouveau plan directeur	3.000	02		
MG-FO 05-18	Atelier national de validation du plan directeur	6.000	01		
MG-FO 06-18	Visite d'échange d'expérience en matière de technique de production et d'exploitation aquacole marine (ex: grouper sp, algue marine, crabe)	40.000			
MG-FO 07-18	Formation provinciale sur nouvelles procédures de marquage, de délivrance des cartes pêcheurs et mareyeurs	27.000			
MG-FO 08-18	Formation des cadres supérieurs (6+6) dans la collecte des données et statistiques de pêche (formation FAO/ISSEA)	123.000			
MG-FO 09-18	Formation des 10 enquêteurs en méthodologie de collecte de données par téléphone mobile pour les 2 ZUP (DIANA et Analanjirofo; soit 5 enquêteurs/région)	2.000			
MG-FO 10-18	Formation de 05 cadres supérieurs dans l'analyse des données	25.000			
MG-FO 11-18	Formation de 05 cadres supérieurs en IT	25.000			
MG-FO 12-18	Participation à des réunions et ateliers régionaux per diem et hôtel et frais d'avion	10.000			
MG-FO 13-18	Renforcement des capacités des personnels techniques de l'OEPA (économie des ressources naturelles et économie des pêches)	15.000			

MG-FO 14-18	Ateliers régionaux sur la stratégie nationale (pour les 6 ex-provinces)	36.000			
MG-FO 15-18	Atelier national sur la stratégie nationale	3.000			
MG-FO 16-18	Formations et voyages d'échange d'expérience et de la bonne pratique (renforcement des capacités, Ateliers de restitution et de validation des travaux de consultance, coûts des voyages, frais de participations, indemnités...)	100.000			
MG-FO 17-18	Renforcement de capacité des agents chercheurs (formations extérieures)	50.250			
MG-FO 18-18	Participation à des forums de recherche	52.500			
MG-FO 19-18	Formation de l'équipe (média, audio-visuel, design, PAO, site web, prog. éducatifs)	15.000			
MG-FO 20-18	Renforcement de capacité des membres du bureau de coordination pêche environnement (environnement pêche et mer)	5.000			
MG-FO 21-18	Organisation des réunions semestrielles	46.000			
MG-FO 22-18	Formation en QMS d'une Autorité Compétente par formateur international pour renforcement de capacités en Audit interne d'une Autorité compétente (Maîtrise des documents et des enregistrements)	14.300			
MG-FO 23-18	Formation en Informatique & Base de données : Avec formateur national : Informatique (bureautique et programmation) / Utilisation & gestion de base de données	24.000			
MG-FO 24-18	Linguistique : Avec formateur national : Anglais / Chinois	15.140			
MG-FO 25-18	Formation en Aquaculture : Avec formateur international : Technique d'élevage et gestion de risque / Méthode de contrôle appliquée dans divers système d'aquaculture (Diana 3 personnes; Melaky 7; Central 2)	22.640			
MG-FO 26-18	Formation en système de Biosécurité : Avec formateur international : Biosécurité appliquée aux animaux aquatiques (Diana 3 personnes; Melaky 7; Central 2)	22.640			
MG-FO 27-18	Formation en Système de management de la QHSE Sanitaire : Avec formateur	22.640			

	international : Hygiène et pré requis au niveau des établissements / Normes ISO sur la sécurité sanitaire des aliments / HACCP / Evaluation & analyse des risques				
MG-FO 28-18	Formation en Gestion des crises : Avec formateur international : RASFF	22.640			
MG-FO 29-18	Formation en Système de certification : Avec formateur international : TRACES	20.200			
MG-FO 30-18	Formation en Accord International : Avec formateur international : Accord SPS&OMC	22.640			
MG-FO 31-18	Formation en Science & Technologie : Avec formateur international : Microbiologie des aliments et de l'eau / Toxicologie appliquées aux produits de la mer / Science & Technologie des aliments	22.640			
MG-FO 32-18	Formation en Technique d'analyse : Avec formateur national : Technique d'analyse de détection des maladies aquatiques	2.830			
MG-FO 33-18	Formation en Technique d'analyse et Technique d'échantillonnage : Avec formateur international	22.640			
MG-FO 34-18	Formation en Administration : Avec formateur national : Formation en officier de police judiciaire	15.640			
MG-FO 35-18	Formation en Administration : Avec formateur national : Procédures Banque Mondiale (Passation de marché, suivi-évaluation)	2.840			
MG-FO 36-18	Formation en QMS d'une Autorité Compétente : Avec formateur international : Structuration et management Qualité d'une Autorité Compétente (ISO 17020)	24.000			
MG-FO 37-18	Formation en Aquaculture : Avec formateur international : Aquaculture & environnement	40.000			
MG-FO 38-18	Formation en Contrôles officiels : Avec formateur international : Echange d'expérience par jumelage régionale	32.000			
MG-FO 39-18	Formation en Système de management de la QHSE Sanitaire : Avec formateur international : Audit de laboratoire selon ISO 17025	8.000			
MG-FO 40-18	Formation en Technique d'analyse : Avec formateur	8000			

	international : Technique d'analyse officielle				
MG-FO 41-18	Formation en Technique d'analyse : Avec formateur international : Métrologie	8.000			
MG-FO 42-18	Participation aux réunions et groupes de travail CTOI et ORP	134.000			
MG-FO 43-18	Réunion nationale (50 personnes de 2 jours) de concertation sur la pêche aux requins, oiseaux de mer, tortues	6.000			
MG-FO 44-18	Participation aux réunions régionales pour les termes minimaux des accords de pêche	100.500			
MG-FO 45-18	Réunions de consultation nationales sur la préparation des Mesures de conservation et de gestion (pour 6 réunions par an)	6.000			
MG-FO46-18	Formation sur l'identification des espèces thonières et les techniques d'échantillonnage au débarquement	8.500			
MG-FO 47-18	Formation sur la gestion des données	8.500			
MG-FO 48-18	Atelier de validation de nouveaux PAP	75.000			
MG-FO 49-18	Visite d'échange et d'expérience sur l'utilisation du logiciel ERS	31.000			
MG-FO 50-18	Formation du personnel à l'utilisation et à l'exploitation de cet outil.	60.600			
MG-FO 51-18	Renforcement de capacité et formation des membres des CSC	24.000			
MG-FO 52-18	Ateliers de lancement régionaux sur les plateformes de cogestion (crabes, poulpes, langoustes, holothuries, crevettes) dans les régions	30.000			
MG-FO 53-18	Formations et remise à niveau au niveau national des cadres	112.500			
MG-FO 54-18	Formations et remise à niveau des cadres à l'extérieur	100.000			
MG-FO 55-18	Atelier de restitution de l'étude sur l'identification des bénéficiaires, du montant et des modalités de transfert financier et du filet social	20.000			
MG-FO 56-18	Ateliers de validation des référentiels (diplôme, certificat, attestation)	3.000			
MG-FO 57-18	Formation des techniques modernes de pêche	60.000			
MG-FO 58-18	Formation en construction et entretien d'engin de pêche	60.000			
MG-FO 59-18	Formation sur les techniques commerciales des produits des pêches	60.000			
MG-FO 60-18	Atelier de restitution de l'étude sur l'accidentologie	20.000			

MG-FO 61-18	Visite d'échange dans le cadre de la sécurité en mer et de la professionnalisation (Philippine, ...)	90.000			
MG-FO 62-18	Ateliers de validation régionale (03) et nationale (01) de l'étude diagnostic des techniques de valorisation	16.000			
MG-FO 63-18	Voyage de partage d'expérience dans les régions ou pays voisins, où la formation et l'appui en valorisation ont été effectives et ont apporté des effets positifs	90.000			
MG-FO 64-18	Formation des personnes dans la communauté de pêcheurs (pêcheurs, femmes de pêcheur, jeunes sans emploi) en techniques de valorisation (15 personnes formées par village)	72.000			
MG-FO 65-18	Formation des acteurs pratiquant les techniques de valorisation sur la gestion des activités commerciales, la prospection des marchés, les techniques de négociation et le marketing et conditionnement	72.000			
MG-FO 66-18	Voyages d'échange d'expérience pour les acteurs formés et ayant pratiqué la commercialisation au niveau d'un district littoral accompagnés des agents de la CirRHP/DRRHP/MRHP (1 par année par district) (50 acteurs par voyage)	16.000			
MG-FO 67-18	Ateliers de restitution régionaux et des ateliers de validation nationale de l'étude diagnostic des besoins en activités alternatives	24.000			
MG-FO 68-18	Voyages d'échange d'expérience dans des pays semblables à Madagascar pour les bénéficiaires (Afrique australe, régions de la COI et en Asie)	45.000			
MG-FO 69-18	Prestation à la formation des cibles en activités alternatives	50.000			
MG-FO 70-18	Formation des techniciens de l'Administration (DRRHP et CirRHP) et l'UGL sur les techniques et le système de suivi de ces techniques (par région)	9.000			
MG-FO 71-18	Formation des pêcheurs, femmes de pêcheurs et jeunes dans les villages de pêcheurs en techniques de production appropriées pour chaque type d'activité alternative choisi (15j*8000)	480.000	15		

MG-FO 72-18	Formation des pêcheurs, femmes de pêcheurs et jeunes sans emploi en techniques d'aquaculture (5 jours)	100.000	05		
MG-FO 73-18	Formation et d'échange d'expérience à l'étranger dans le cadre de l'aquaculture (algoculture, pisciculture, crabiculture,...)	90.000			
MG-FO 74-18	Formation des acteurs pratiquant les activités alternatives sur la gestion des activités commerciales, la prospection des marchés, les techniques de négociation et le marketing et conditionnement (4 jours)	80.000	04		
MG-FO 75-18	Visites de la vitrine/ ferme école pour les acteurs formés	72.000			
MG-FO 76-18	Orientation des pêcheurs dans la valorisation de leur biodiversité et les former en guide touristique	1.600	02		
MG-FO 77-18	Sélection et formation des PF au fonctionnement du MDGP	12.000			
MG-FO 78-18	Ateliers de validation régionale (03) et nationale (01)	16.000			
MG-FO 79-18	Visite d'échange d'expérience nationale (1 voyage par an par district)	32.000			
MG-FO 80-18	Voyage de partage d'expérience à l'étranger (01 voyage par an)	45.000			
MG-FO 81-18	Séminaire/atelier international (02 voyages par an)	70.000			
MG-FO 82-18	Formation de courte durée à l'étranger (01 voyage par an)	45.000			
MG-FO 83-18	Réunions de sensibilisation et de formation en éducation financière des petits pêcheurs et aquaculteurs à petite échelle (200 villages de pêcheurs)	192.000	03		
MG-FO 84-18	Réunions de sensibilisation pour la constitution en organisation appropriée des bénéficiaires du projet (200 villages de pêcheurs)	64.000	01		
MG-FO 85-18	Promotion des services financiers adéquats et adaptés à chaque zone d'intervention à travers des sensibilisations	48.000			
MG-FO 86-18	Renforcement de capacité des cadres et élus au niveau local	150.000			
MG-FO 87-18	Renforcement de capacité des UGL	9.000			
MG-FO 88-18	Ateliers régionaux (03) et national de validation	16.000			
MG-FO 89-18	Atelier de réception locale de l'infrastructure construite	4.000			
MG-FO 90-18	Partage d'expérience à l'étranger (2 missions par an) dans le cadre de la gestion communautaire des infrastructures de pêche	45.000			

MG-FO 91-18	Formation des groupements de pêcheurs pour être dans des comités de gestion et formation sur la gestion des infrastructures	8.000			
MG-FO 92-18	Formation des groupements de pêcheurs pour être dans des comités de gestion et formation sur la gestion des infrastructures	36.000			
MG-FO 93-18	Formation des communautés pilote sur les procédures réglementaires dans le cadre de l'électrification hors grille	55.800			
MG-FO 94-18	Formation des communautés pilotes à l'usage et à la gestion de l'électrification hors grille	90.000			
MG-FO 95-18	Engagement communautaire (IEC) dans le cadre de l'électrification hors grille	75.000			
MG-FO 96-18	Gestion et mise en œuvre : diffusion de connaissances	27.900			
MG-FO 97-18	Participation à des ateliers de partage	10.000			
MG-FO 98-18	Formation modulaire spécifique (langues, communication, informatique, ...)	20.250			
MG-FO 99-18	Formation modulaire (Gestion de projet, suivi et évaluation, sauvegarde environnementale, techniques de négociations, SIG, ...)	120.000			
MG-FO 100-18	Formation de l'équipe (média, audio-visuel, design, PAO, site web, prog. éducatifs)	37.500			
MG-FO 101-18	Formation sur les procédures de la Banque mondiale	22.500			
MG-FO 102-18	Organisation des ateliers	17.000			
MG-FO 103-18	Formation relative à l'utilisation de logiciel SE	11.400			
MG-FO 104-18	Renforcement de capacité des UGL sur le SE	7.500			
MG-FO 105-18	Atelier participatif de Suivi Evaluation avec UGP- UGL- MRHP-AGEX	3.000			
TOTAL Renforcement de capacité		4.396.730			

ID	Titre	Statut	Phase	Type	Montant (€)	Montant (€)	Date	Date	Date	Date	Date	Date	Date	Date
MS-MW-2021-00-001	MS-MW-2021-00-001	Actif	Request for bids	Open - National	40,000.00	0.00	Cancelled	2018-05-1	2018-05-1	2018-07-1	2018-08-4	2018-11-1	2018-05-1	
MS-MW-2018-00-001	MS-MW-2018-00-001	Actif	Request for bids	Open - National	200,000.00	0.00	Cancelled	2017-08-1	2017-08-1			2017-11-1	2018-05-1	
MS-MW-1915-00-001	MS-MW-1915-00-001	Actif	Request for bids	Open - National	3,000.00	0.00	Cancelled		2019-12-1			2019-01-1	2019-11-1	
MS-MW-2018-00-002	MS-MW-2018-00-002	Actif	Request for bids	Open - International	200,000.00	0.00	Cancelled	2018-07-1	2018-07-1	2018-09-1	2018-12-1	2019-01-1	2018-07-1	
MS-MW-2018-00-003	MS-MW-2018-00-003	Actif	Request for bids	Open - International	180,000.00	0.00	Cancelled	2018-07-1	2018-07-1	2018-09-1	2018-11-1	2019-11-1	2019-06-1	
MS-MW-2020-00-001	MS-MW-2020-00-001	Actif	Request for bids	Open - National	100,000.00	0.00	Cancelled		2019-07-1			2019-09-1	2019-11-1	
MS-MW-2018-00-004	MS-MW-2018-00-004	Actif	Request for bids	Open - International	80,000.00	0.00	Cancelled	2018-05-1	2018-05-1	2018-07-1	2018-10-1	2018-11-1	2018-05-1	
MS-MW-2018-00-005	MS-MW-2018-00-005	Actif	Request for bids	Open - International	80,000.00	0.00	Cancelled	2018-07-1	2018-07-1	2018-09-1	2018-11-1	2019-11-1	2019-06-1	
MS-MW-2018-00-006	MS-MW-2018-00-006	Actif	Request for bids	Open - National	5,250.00	7,885.70	Completed		2018-04-1			2018-09-1	2018-11-1	2019-01-1
MS-MW-2018-00-007	MS-MW-2018-00-007	Actif	Request for bids	Open - National	5,250.00	11,313.30	Completed		2018-07-1			2018-10-1	2019-11-1	2019-01-1
MS-MW-2021-00-001	MS-MW-2021-00-001	Actif	Request for bids	Open - National	134,370.00	141,853.48	Completed	2018-07-1	2018-09-1	2018-09-1	2018-10-1	2018-11-1	2018-11-1	2019-01-1
MS-MW-1912-00-001	MS-MW-1912-00-001	Actif	Request for bids	Open - National	33,000.00	38,079.70	Completed		2019-02-1			2019-03-1	2019-04-1	2019-05-1
MS-MW-2018-00-008	MS-MW-2018-00-008	Actif	Request for bids	Open - National	80,000.00	98,007.48	Completed		2018-07-1			2018-09-1	2018-11-1	2019-01-1
MS-MW-2018-00-009	MS-MW-2018-00-009	Actif	Request for bids	Open - National	240,000.00	0.00	Cancelled	2018-07-1	2018-09-1	2018-07-1	2018-10-1	2018-11-1	2018-05-1	
MS-MW-2021-00-002	MS-MW-2021-00-002	Actif	Request for bids	Open - National	230,000.00	106,902.51	Signed	2018-12-1	2019-12-1	2019-12-1	2019-12-1	2019-12-1	2019-08-1	
MS-MW-2018-00-010	MS-MW-2018-00-010	Actif	Request for bids	Open - National	160,000.00	18,108.18	Completed	2018-07-1	2018-10-1	2018-07-1	2018-10-1	2019-01-1	2019-11-1	2019-11-1
MS-MW-2018-00-011	MS-MW-2018-00-011	Actif	Request for bids	Open - National	8,400.00	8,184.14	Signed	2018-07-1	2018-10-1	2018-07-1	2018-10-1	2019-01-1	2019-01-1	2019-11-1
MS-MW-2018-00-012	MS-MW-2018-00-012	Actif	Request for bids	Open - National	40,000.00	0.00	Pending via notification	2018-09-1		2018-11-1		2018-12-1	2019-01-1	
MS-MW-2018-00-013	MS-MW-2018-00-013	Actif	Request for bids	Open - National	40,000.00	0.00	Pending via notification	2018-08-1		2018-08-1		2018-09-1	2018-11-1	
MS-MW-2018-00-014	MS-MW-2018-00-014	Actif	Request for bids	Open - National	100,000.00	0.00	Pending via notification	2018-04-1		2018-04-1		2018-09-1	2018-11-1	
MS-MW-2018-00-015	MS-MW-2018-00-015	Actif	Request for bids	Open - National	12,000.00	11,302.80	Signed	2018-07-1	2018-07-1	2018-07-1	2018-07-1	2018-07-1	2018-08-1	2018-08-1
MS-MW-2018-00-016	MS-MW-2018-00-016	Actif	Request for bids	Open - National	15,000.00	0.00	Under phase	2018-07-1		2018-07-1		2018-07-1	2018-09-1	
MS-MW-2018-00-017	MS-MW-2018-00-017	Actif	Request for bids	Open - National	80,000.00	0.00	Cancelled	2018-07-1		2018-07-1		2018-09-1	2018-11-1	
MS-MW-2018-00-018	MS-MW-2018-00-018	Actif	Request for bids	Open - National	241,500.00	0.00	Cancelled	2018-08-1	2018-08-1	2018-08-1	2018-08-1	2018-08-1	2018-10-1	
MS-MW-2018-00-019	MS-MW-2018-00-019	Actif	Request for bids	Open - National	552,000.00	0.00	Under phase	2018-04-1	2018-04-1	2018-04-1	2018-04-1	2018-04-1	2018-11-1	2018-11-1
MS-MW-2018-00-020	MS-MW-2018-00-020	Actif	Request for bids	Open - National	34,000.00	0.00	Cancelled	2018-04-1		2018-04-1		2018-06-1	2018-11-1	
MS-MW-2018-00-021	MS-MW-2018-00-021	Actif	Request for bids	Open - National	11,000.00	4,262.80	Signed	2018-07-1	2018-07-1	2018-07-1	2018-07-1	2018-07-1	2018-11-1	2018-11-1
MS-MW-2018-00-022	MS-MW-2018-00-022	Actif	Request for bids	Open - International	540,000.00	0.00	Cancelled	2018-07-1	2018-08-1	2018-08-1	2018-11-1	2019-11-1	2018-07-1	
MS-MW-2018-00-023	MS-MW-2018-00-023	Actif	Request for bids	Open - International	1,170,000.00	430,229.22	Signed	2018-08-1	2018-08-1	2018-08-1	2018-09-1	2018-11-1	2018-11-1	2018-11-1
MS-MW-2018-00-024	MS-MW-2018-00-024	Actif	Request for bids	Open - National	11,500.00	0.00	Cancelled	2018-06-1		2018-06-1		2018-11-1	2018-05-1	
MS-MW-2018-00-025	MS-MW-2018-00-025	Actif	Request for bids	Open - National	152,500.00	0.00	Under phase	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-11-1	2018-11-1
MS-MW-2018-00-026	MS-MW-2018-00-026	Actif	Request for bids	Open - National	246,100.00	452,365.20	Signed	2018-04-1	2018-01-1	2018-04-1	2018-04-1	2018-04-1	2018-11-1	2018-09-1
MS-MW-2018-00-027	MS-MW-2018-00-027	Actif	Request for bids	Open - National	4,400.00	0.00	Pending via notification	2018-01-1		2018-01-1		2018-05-1	2018-11-1	
MS-MW-2018-00-028	MS-MW-2018-00-028	Actif	Request for bids	Open - National	94,000.00	87,843.53	Completed		2018-02-1			2018-02-1	2018-07-1	2018-01-1
MS-MW-2018-00-029	MS-MW-2018-00-029	Actif	Request for bids	Open - National	45,000.00	0.00	Pending via notification	2018-04-1		2018-04-1		2018-06-1	2018-09-1	
MS-MW-2018-00-030	MS-MW-2018-00-030	Actif	Request for bids	Open - International	1,415,000.00	1,145,274.13	Signed	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-11-1	2018-11-1
MS-MW-2018-00-031	MS-MW-2018-00-031	Actif	Request for bids	Open - International	940,000.00	473,123.13	Signed	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-11-1	2018-11-1
MS-MW-2018-00-032	MS-MW-2018-00-032	Actif	Request for bids	Open - International	1,200,000.00	785,200.00	Signed	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-11-1	2018-11-1
MS-MW-2018-00-033	MS-MW-2018-00-033	Actif	Request for bids	Open - International	480,000.00	0.00	Signed	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-01-1	2018-11-1	2018-11-1

MS-MRHP-2020-05-05-001	MS / 56670	Condition 2. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	30,000.00	0.00	Signed	2020-06-24	2020-04-1	2020-05-4	2020-06-3	2020-07-1	2020-08-1	2020-09-3	2020-10-3	2020-05-3	
MS-MRHP-2020-05-05-002	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Quality And Cost Based Selection	Open - National	100,000.00	117,000.00	Signed	2020-06-24	2020-05-4	2020-05-4	2020-05-4	2020-07-4	2020-08-4	2020-09-4	2020-10-4	2020-06-4	2020-06-4
MS-MRHP-2020-05-05-003	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Consultant Qualification Selection	Open - National	20,000.00	74,211.00	Signed	2020-06-24	2020-05-4	2020-05-4	2020-05-4	2020-06-4	2020-06-4	2020-07-4	2020-08-4	2020-05-4	2020-05-4
MS-MRHP-2020-05-05-004	MS / 56670	Condition 2. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	70,000.00	0.00	Under Negotiation	2020-05-04	2020-05-4	2020-05-4	2020-05-4	2020-07-0	2020-08-0	2020-09-0	2020-10-0	2020-03-0	2020-03-0
MS-MRHP-2020-05-05-005	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Quality And Cost Based Selection	Open - National	70,000.00	138,974.11	Signed	2020-05-24	2020-05-4	2020-06-1	2020-06-6	2020-07-1	2020-08-1	2020-09-1	2020-10-1	2020-04-1	2020-04-1
MS-MRHP-2020-05-05-006	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Quality And Cost Based Selection	Open - National	60,000.00	0.00	Under Negotiation	2020-07-02	2020-06-1	2020-07-1	2020-07-1	2020-08-1	2020-09-1	2020-10-1	2020-11-1	2020-12-1	2020-12-1
MS-MRHP-2020-05-05-007	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Consultant Qualification Selection	Open - National	25,000.00	63,842.10	Signed	2020-07-14	2020-06-4	2020-06-8	2020-06-8	2020-08-1	2020-08-1	2020-10-1	2020-10-1	2020-08-1	2020-08-1
MS-MRHP-2020-05-05-008	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Quality And Cost Based Selection	Open - National	3,000,000.00	0.00	Signed	2020-07-01	2020-06-1	2020-07-1	2020-07-1	2020-08-1	2020-08-1	2020-09-1	2020-10-1	2020-12-1	2020-12-1
MS-MRHP-2020-05-05-009	MS / 56670	Condition 4. Request made general and unparticular	Open - National	Quality And Cost Based Selection	Open - National	70,000.00	70,566.86	Signed	2020-07-01	2020-07-2	2020-08-0	2020-08-0	2020-08-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1
MS-MRHP-2020-05-05-010	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	14,000.00	0.00	Cancelled	2020-06-24	2020-07-2	2020-07-2	2020-08-0	2020-08-0	2020-08-0	2020-10-0	2020-10-0	2020-08-0	2020-08-0
MS-MRHP-2020-05-05-011	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	70,000.00	84,474.70	Signed	2020-08-20	2020-06-4	2020-06-1	2020-06-1	2020-06-3	2020-11-3	2020-11-3	2020-06-3	2020-06-3	
MS-MRHP-2020-05-05-012	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - International	Consultant Qualification Selection	Open - International	150,000.00	0.00	Cancelled	2020-07-14	2020-08-3	2020-08-3	2020-10-1	2020-10-1	2020-10-1	2020-09-1	2020-09-1	2020-09-1	2020-09-1
MS-MRHP-2020-05-05-013	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	20,000.00	54,826.00	Signed	2020-08-24	2020-09-1	2020-09-1	2020-09-1	2020-10-1	2020-09-1	2020-10-1	2020-09-1	2020-09-1	2020-09-1
MS-MRHP-2020-05-05-014	MS / 52120	Condition 3. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	20,000.00	0.00	Cancelled	2020-01-02	2020-01-2	2020-01-2	2020-01-2	2020-01-2	2020-01-2	2020-01-2	2020-01-2	2020-01-2	2020-01-2
MS-MRHP-2020-05-05-015	TI / 43538	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Quality And Cost Based Selection	Open - National	120,000.00	108,770.00	Signed	2020-10-20	2020-10-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1	2020-10-1
MS-MRHP-2020-05-05-016	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	20,000.00	0.00	Under Negotiation	2020-10-20	2020-10-0	2020-10-0	2020-10-0	2020-10-0	2020-09-1	2020-09-1	2020-09-1	2020-09-1	2020-09-1
MS-MRHP-2020-05-05-017	MS / 56790	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	60,000.00	76,627.10	Signed	2020-11-20	2020-11-1	2020-11-1	2020-11-1	2020-09-1	2020-09-1	2020-09-1	2020-09-1	2020-09-1	2020-09-1
MS-MRHP-2020-05-05-018	TI / 43538	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Consultant Qualification Selection	Open - National	20,000.00	36,890.00	Signed	2020-12-21	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-019	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	180,000.00	148,074.20	Signed	2020-12-21	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-020	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	20,000.00	25,708.50	Signed	2020-12-21	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-021	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	8,000.00	11,262.00	Signed	2020-12-21	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-022	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	100,000.00	117,748.52	Signed	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-023	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Consultant Qualification Selection	Open - National	30,000.00	0.00	Under Negotiation	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-024	MS / 56670	Condition 3. Strongly recommend for engaging in alternative hiring practices and traditional activities	Open - National	Quality And Cost Based Selection	Open - National	60,000.00	0.00	Under Negotiation	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-025	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	110,000.00	0.00	Under Negotiation	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-026	MS / 56790	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	60,000.00	23,130.00	Signed	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-027	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	1,200,000.00	0.00	Under Negotiation	2020-01-21	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-028	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Consultant Qualification Selection	Open - National	20,000.00	0.00	Under Negotiation	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1
MS-MRHP-2020-05-05-029	MS / 56670	Condition 3. Strongly recommend for priority HR	Open - National	Quality And Cost Based Selection	Open - National	100,000.00	0.00	Under Negotiation	2020-01-20	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1	2020-01-1

REG-MRAP-201616-CO-CO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	TE / A4588	Component 2. Strengthening of monitoring and reporting systems	Past	Direct Selection	Direct - National		20,000.00	0.00	Under preparation	2022-07-21	2022-07-21	2022-08-01	2022-07-21		2022-10-01	2022-06-01
REG-MRAP-202218-CO-CO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 3. Strengthening of monitoring and reporting systems	Past	Direct Selection	Direct - National		180,000.00	0.00	Signed	2022-08-26	2022-09-07	2022-08-01	2022-09-01		2022-10-01	2022-05-01
REG-MRAP-202172-CO-CO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 3. Strengthening of monitoring and reporting systems	Past	Direct Selection	Direct - National		90,000.00	0.00	Under preparation	2022-08-21	2022-09-07	2022-08-01	2022-09-01		2022-10-01	2022-04-01
REG-MRAP-202114-CO-NO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 3. Strengthening of monitoring and reporting systems	Past	Individual Contract and Selection	Open - National		20,000.00	0.00	Signed	2022-10-24	2022-10-24	2022-11-01	2022-11-01	2022-11-01	2022-12-31	2022-08-01
REG-MRAP-202103-CO-NO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 4. Project main management and coordination	Past	Individual Contract and Selection	Open - National		16,000.00	0.00	Under preparation	2022-01-26	2022-01-26	2022-02-01	2022-02-01	2022-02-01	2022-03-31	2022-09-01
REG-MRAP-202043-CO-NO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 4. Project main management and coordination	Past	Individual Contract and Selection	Open - National		8,000.00	0.00	Under preparation	2022-01-26	2022-01-26	2022-02-01	2022-02-01	2022-02-01	2022-03-31	2022-09-01
REG-MRAP-202048-CO-CO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 4. Project main management and coordination	Past	Direct Selection	Direct - National		15,000.00	0.00	Signed	2022-03-24	2022-03-24	2022-03-01	2022-03-01		2022-03-31	2022-10-01
REG-MRAP-202048-CO-NO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56870	Component 4. Project main management and coordination	Past	Individual Contract and Selection	Open		20,000.00	0.00	Cancelled	2022-06-28	2022-06-28	2022-06-01	2022-06-01		2022-10-01	2022-06-01
REG-MRAP-202048-CO-NO2 / Région Nord-Pas de Calais L'Agence régionale de l'énergie et du climat de la région Nord-Pas de Calais Région Nord-Pas de Calais Région Nord-Pas de Calais	DR / 56790	Component 3. Strengthening of monitoring and reporting systems	Past	Individual Contract and Selection	Open		15,000.00	0.00	Cancelled	2022-02-21	2022-02-21	2022-02-01	2022-02-01		2022-06-01	2022-11-01



LESOTHO COMPETITIVENESS AND FINANCIAL INCLUSION (CAFI) PROJECT

Project Procurement Strategy Development (PPSD) (Short form of PPSD)

Implementing Agency: Ministry of Trade & Industry

MARCH 2022

Common Abbreviations and Defined Terms

This Section explains the common terms and abbreviations used in this Document. Defined terms are written using capital letters.

Abbreviation / term	Full terminology / definition
ASYCUDA	A computerised customs management system which covers most foreign Trade procedures
Bank	IBRD and/or IDA (whether acting on its account or in its capacity as administrator of trust funds provided by other donors).
Borrower	A borrower or recipient of Investment Project Financing (IPF) and any other entity involved in the implementation of a project financed by IPF, in this case, the GoL.
Complaint	A procurement-related complaint as described in Paragraphs 3.26 to 3.31 and Annex III, Procurement-related Complaints of the Procurement Regulations.
ESRI	Company that provides GIS systems in Africa and around the globe (Environmental Systems Research Institute)
EXPERIAN	Credit Scoring system and Credit Infrastructure system
Goods	A category of procurement that includes commodities, raw material, machinery, equipment, vehicles, Plant, and related services such as transportation, insurance, installation, commissioning, training, and initial maintenance,
G2B	Government to Business
Initial Selection (IS)	The shortlisting process is used prior to inviting requests for Proposals in the procurement of Goods, Works, or Non-consulting Services.
Investment Project Financing (IPF)	The Bank's financing of investment Projects that aim to promote poverty reduction and sustainable development. IPF supports Projects with defined development objectives, activities, and results, and disburses the proceeds of Bank financing against specific eligible expenditures.
LERIMA	Lesotho Electronic Registry Interest of Moveable Assets
Non--consulting Services:	Services, which are not Consulting Services. Non-consulting Services are normally bid and contracted on the basis of performance of measurable outputs, and for which performance standards can be clearly identified and consistently applied. Examples include drilling, aerial photography, satellite imagery, mapping, and similar operations.

Abbreviation / term	Full terminology / definition
SWOT	(Strengths, Weaknesses, Opportunity and Threats) is an analysis tool for supporting assessment of each of these factors.
PARADIGM Prequalification	A company that deals with Moveable Asset Registry The shortlisting process can be, used prior to inviting requests for Bids in the procurement of Goods, Works or Non-Consulting Services.
Procurement Approach	Procurement approach is the overall design of “fit for purpose” procurement to award contracts that deliver the Project Development Objectives and Value for Money. This includes Procurement Arrangements, procurement risk management, contract strategy, market engagement, requirements drafting and contract management (where appropriate).
Procurement Arrangements	Procurement arrangements are the combination of Selection Methods and Market Approaches.
Procurement Plan	The Borrower’s Procurement Plan for IPF Projects, as referred to in Paragraphs 4.4 and 4.5 of the Procurement Regulations, and incorporated by reference in the Legal Agreement.
Procurement Process	The process that starts with the identification of a need and continues through planning, preparation of specifications/ requirements, budget considerations, selection, contract award, and contract management. It ends on the last day of the warranty period.
Procurement Regulations	The “World Bank Procurement Regulations for IPF Borrowers”.
Project Procurement Strategy for Development (PPSD)	A Project-level strategy document, prepared by the Borrower, that describes how procurement in IPF operations will support the development objectives of the Project and deliver Value for Money (VFM).
UNCTAD	United Nations Conference on Trade and Development

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CHAPTER 1

1.0 PROJECT OVERVIEW

Competitiveness and Financial Inclusion (CAFI), aims to provide more opportunities for women in the private sector through the following interventions: (i) focusing on women owned MSMEs for rapid disbursements during shocks. Women-owned MSMEs are particularly vulnerable to climatic shocks and require targeted support. Research in Lesotho has shown that shocks disproportionately increase the work burden of women, who, in addition to being more likely to be self-employed or employed in the informal sector, are also tasked with walking long distances to collect water for their families in droughts, growing/providing food, covering educational costs/needs, and generally sustaining the family. In rural areas, men are more likely to leave their villages in search of alternate income sources, thereby giving women the full burden of family caretaking. Thus, when climatic shocks occur, a loss of income for the self-employed women can have large and catastrophic effects on families and communities, emphasizing the need for rapid support to women-owned MSMEs; (ii) focusing on women-owned start-ups and women-owned MSMEs to assist them in launching businesses, adopting new digital technologies, and improving managerial practices. This supports gender transformation within the MSME space.

The proposed project has adopted a selective approach by targeting interventions that link closely to business expansion and resilience and job creation, specifically those related to supporting entrepreneurship, MSMEs, and high potential value chains. The proposed interventions are targeted at increasing financial inclusion and resilience as well as strengthening the support for MSMEs and entrepreneurship along the high potential value chains. Under increasing financial inclusion and resilience, the proposed interventions focus on strengthening the delivery of G2B services, increasing access to finance for MSMEs with a focus on ensuring the

inclusion of women- owned MSMEs and enhancing the resilience of the business sector from climate and other shocks. Support for MSMEs and entrepreneurship is focused on enhancing the scope and quality of business support services, access to early-stage finance and improving the overall competitiveness and climate resilience of horticulture and export manufacturing value chains. Based on the experience of the PSCED and PSCEDII projects, institutional, legal, and regulatory reforms pertaining to access to finance, investment policy and business environment reforms, while critical for overall competitiveness, have proven challenging and unnecessarily prolonged. These reforms will be supported through a parallel technical advisory support program. The project interventions proposed therefore target market and coordination failures through direct support to entrepreneurs and firms while leveraging private sector service delivery capacity to augment limited public sector capacity. Although the tourism value chain has not been explicitly targeted, entrepreneurs and existing MSMEs in the sector will be able to fully benefit from the project interventions.

Country:	Kingdom of Lesotho
Full Project Name:	Competitiveness and Financial Inclusion Project
Total Finance (\$):	55,000,000.
Project ID Number:	P175783

1.1 Project Description

The purpose of this project is to increase access to business support services and financial products targeted at MSMEs and entrepreneurs, especially women and youth. The project has three components that will support the Government’s efforts to expand the private sector in Lesotho.

- Component 1 will enhance financial inclusion by strengthening the delivery of efficient and reliable government-to-business (G2B) digital services to facilitate the establishment and operation of new businesses and reduce the time and cost of regulatory compliance which in turn will enhance access to finance and the competitiveness of MSMEs. It will also provide support for firms to be more resilient to shocks from climate, pandemics, and other natural disasters. The component will include activities that support (i) optimizing the outcomes of investments in G2B digital systems and processes made under the PSCEDII project, to strengthen inter-operability, efficiency, and impactful service delivery for businesses, particularly those receiving support under Component 2, (ii) improving financial access through upgrading the security and reliability of credit infrastructure and expanding access to digital financial services, and (iii) instruments to expand financial resilience for businesses to cope with disasters and other shocks to the economy. These instruments will be particularly beneficial to the private sector. The component will finance technical assistance, goods, training and capacity building programs, and recurrent expenditures, including operating costs.
- Component 2 aims to strengthen the nascent entrepreneurial ecosystem and access to early-stage finance for startups and youth owned businesses, support the digitization of MSMEs, and facilitate private investment in high-potential value-chains including encourage upgrading of skills and adoption of sustainable production practices by businesses to enhance productivity and green growth. The component will include activities that support (i) establishing an Entrepreneurship Hub and Seed Financing Facility to increase the quality and scope of integrated startup business support services and increase access to early-stage financing, (ii) scaling the current Lesotho Enterprise Assistance Program (LEAP) focusing on supporting MSMEs to adopt digital technologies that allow them to transact in the digital economy and upgrade their capabilities, and (iii) facilitating investment into productive value chains that are linked to

local MSMEs. The component will finance technical assistance, goods, training, recurring expenditures including operating costs, grants, and investments in a “seed financing facility.”

- Component 3 will provide support for the management and implementation of project-associated activities. Activities to be financed include salaries of project management unit (PMU) staff/consultants in areas of project management, project coordination, fiduciary specialists (e.g., procurement, financial management), monitoring and evaluation (M&E) specialist, a dedicated environment, and social safeguards (E&S) specialist, project communication, and citizen engagement. This component will also cover modest office equipment and independent audits and learning/training for the PMU and beneficiary agencies, through the official closing date of the project. It is expected that all consultant terms of reference (TORs) will clearly stipulate knowledge transfer and hands on training to ministry staff. Special attention will be devoted to promoting equal participation of women in all decision-making bodies under the project and contributing to tackling barriers in recruitment, retention, and promotion.

1.2 Project Development Objectives

The project development objective (PDO) is to increase access to business support services and financial products targeted at MSMEs and entrepreneurs, especially women and youth.

The proposed project supports results in two areas:

- (i) Improving financial inclusion and resilience through improvements in government to business services, government supported financial products that increase MSME creation, growth, and resilience to climatic and other shocks; and

- (ii) Direct support for entrepreneurship and MSMEs to increase start-up creation and growth and the capabilities of MSMEs to grow and participate in the value chains of high potential export industries.

1.3 Results Indicators

The project's achievement of the PDO will be measured via the following key results indicators:

1. Number of enterprises benefitting from private sector initiatives of the program (Of which are women-owned, of which are youth-owned);
2. Value of financing (seed funding, grants, partial credit guarantee, MSME resilience funds) accessed by enterprises through the program (Of which are women-owned);
3. Percentage of enterprises supported by the program with increased revenue (Of which are women-owned, of which are youth-owned);
and
4. Percentage of enterprises supported by the program with increased employment (Of which are women-owned, of which are youth-owned).

There are also indicative intermediate indicators which will be used to measure the performance of the project, and these are:

- Firms benefiting from private sector initiatives (CRI, Number) (Of which are women-owned, and of which are youth-owned).
- Percent change in the number of enterprises accessing supported G2B systems;
- Number of key G2B systems upgraded with the support from the program;
- Percentage of women-owned enterprises recorded as being creditworthy in the credit bureau;
- Number of additional enterprises covered by the partial credit guarantee (PCG) scheme;
- Number of MSMEs registered for coverage in MSME Resilience Fund database;
- Number of startups and innovative SMEs supported through entrepreneurship hub support programs;
- Number of startups and innovative SMEs supported through entrepreneurship hub support programs of which are women-owned;
- Number of enterprises accessing early-stage finance;
- Number of entrepreneurship hub and LEAP program supported enterprises that adopted new digital technologies;
- Number of LEAP fund supported enterprises with 25% or greater increase in revenues one year after grant support; and
- Number of supported enterprises in targeted value chains with increased value of exports.

1.4 High Level Statement of Requirement

The implementation of the Competitiveness and Financial Inclusion Project requires procurement of consulting and non-consulting services, goods, and works under the project components. Consulting services will be needed to provide capacity building and technical advisory services as well as

management assistance to both PMU and beneficiary agencies. Procurement of consulting services will be needed to enhance G2B digital services to more effectively serve MSMEs, access to financial services, strengthening the resilience of MSMEs to Climatic Disasters and shock scaling-up support for Entrepreneurship and MSME's and expanding SME participation in high potential value chains. Procurement of works will be needed to support the refurbishment of Mahobong Incubation Hub as well as partitioning of PMU office. Procurement of goods will be needed to provide ICT equipment to support implementation of Component 1 system upgrades including the business registration and licensing system at OBFC, the LRA customs system, the MCC construction permitting system to mention a few. Table 1 below provides a summary of the estimated costs of procurement package per component, works, good and consulting services included.

TABLE 1: Proposed Procurement Contract Summary

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE				
Sub-Component 1.1 - Enhancing Government to Business Digital Services				
1.1.1	Upgrade of the business registration and licensing system at OBFC	880 000.00	Direct Selection (UNCTAD)	UNCTAD is uniquely and exceptionally qualified to upgrade business registration and licensing system at OBFC as it was originally developed by them. It is also the case that the tasks represent a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make continuation with the initial Consultant preferable to a new competition. The performance of UNCTAD has been satisfactory in the previous assignment(s);
1.1.2	Upgrade of the LRA customs system, based on UNCTAD's ASYCUDA World System	1 000 000.00	Direct Selection (UNCTAD)ASYCUDA World System	UNCTAD is uniquely and exceptionally qualified to upgrade LRA customs system as it was originally designed and developed by them. It is also the case that the tasks represent a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make continuation with the initial Consultant preferable to a new competition. The

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				performance of UNCTAD has been satisfactory in the previous assignment(s);
1.1.3	Upgrade of the LAA land registry system	1 000 000.00	Direct Selection (ESRI)	Only ESRI is qualified and has experience of exceptional worth for the upgrade of the LAA land registry system as they designed and developed the system. It is also the case that the system is proprietary where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make direct selection of the system developer Consultant preferable to a new competition. The performance of ESRI has been satisfactory in the previous assignment(s);
1.1.4	Design and development of the G2B interoperability framework	1 600 000.00	QCBS - International	Appropriate method for medium and high complexity assignment. Competitive approach is required to achieve quality and value for money
1.1.5	Design and development of a G2B payment gateway	1 500 000.00	QCBS - International	The method is appropriate as this is a large firm consultant assignment with cost above \$ 300 000.00. Competitive approach is required to achieve quality and value for money
		5 980 000.00		
Sub-Component 1.2 - Improving Access to Financial Services				
1.2.1	Upgrade of the credit infrastructure system that facilitates access	200 000.00	Direct Selection (EXPERIAN)	Only EXPERIAN is qualified and has experience of exceptional worth for the upgrade of the credit infrastructure system as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
	to business financing			approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of EXPERIAN has been satisfactory in the previous assignments
1.2.2	Development of credit scoring system to enhance the utility of credit reporting	600 000.00	Direct Selection (EXPERIAN)	Only EXPERIAN is qualified and has experience of exceptional worth for the development of the credit scoring system as they designed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of EXPERIAN has been satisfactory in the previous assignments
1.2.3	Upgrade of LERIMA movable asset registry	200 000.00	Direct Selection (Paradigm)	Only Paradigm is qualified and has experience of exceptional worth for the upgrade of the LERIMA movable asset registry as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition. The performance of LERIMA has been satisfactory in the previous assignments
1.2.4	Development of New financial products to	500 000.00	QCBS - International	Appropriate method for medium and high complexity assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
	promote market innovation			
1.2.5	Capacity building of financial institutions and MSME`s to utilise asset-based lending	50 000.00	CQS- National	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.6	TA to Postbank for development of business case for agricultural value chain finance, including market assessment and financing methodology	150 000.00	CQS- International	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.7	Design and implementation of a management information system (MIS) to support value-chain financing	200 000.00	CQS- International	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.8	Review and improve governance, institutional and operational	50 000.00	IC- National	This is a low value assignment with less than six months

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
	features of the L-PCG			
1.2.9	Develop a business case and financial model for portfolio guarantees	150 000.00	CQS-International	This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.2.10	Design and implement the portfolio guarantee scheme including development of supporting documentation and systems	2,000 000.00	QCBS-International	Appropriate method for large firm consultant assignment over US\$ 300 000.00. Competitive approach is required to achieve quality and value for money
1.2.11	Capacity building	100 000.00	CQS-National	This is a small assignment of which preparing and evaluating competitive proposals is not justified
		2 800 000.00		
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks				
1.3.1	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	750 000.00	QCBS-International	Appropriate method for such high value and complex assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
1.3.2	Design and development a database for informal MSMEs and integrate the database into the existing business registry	300 000.00	QCBS-International	Appropriate method for less complex assignments. This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.3.3	TA on design and procurement of sovereign insurance backstop and co-financing of insurance premiums	150 000.00	CQS-International	Appropriate method for less complex assignments. This is a small assignment of which preparing and evaluating competitive proposals is not justified
1.3.4	Draft regulations to govern the operational activities of the existing MoF Contingency Fund	75 000.00	IC - National	This is a low value assignment with less than six months duration
		1,275, 000.00		
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES				
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility				

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
2.1.1	Procure a private operator to support the establishment of a sustainable Entrepreneurship Hub within the Tourism Information Craft Centre	500 000.00	QCBS- International	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
2.1.2	Design and development of an incubation support program	150 000.00	CQS- International	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
2.1.3	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	50 000.00	IC- National	This is a low value assignment with less than six months duration
2.1.4	Procure a private operator to establish and manage a seed financing facility and an associated acceleration program	250 000.00	CQS- International	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified

PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROPOSED SELECTION METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
		950 000.00		
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program				
2.2.1	Procure private sector service providers to augment the delivery capacity of LEAP PMU	300 000.00	QCBS-National	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
Sub-Component 2.3 - Expanding SME Participation in High Potential Value Chains				
2.3.1	TA to set up a Horticulture Incubation Hub	350 000.00	QCBS International Selection	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE				
Sub-Component 1.1 - Enhancing Government to Business Digital Services				

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
1.1.1	ICT equipment for upgrade of the business registration and licensing system at OBFC	70 000.00	Request For Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.1.2	ICT equipment for Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	150 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
1.1.3	ICT equipment for Upgrade of the LAA land registry system and the MCC construction permitting system	100 000.00	Request For Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.1.4	ICT equipment for G2B interoperability	200 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
		520 000.00		
Sub-Component 1.2 - Improving Access to Financial Services				
1.2.1	ICT equipment for upgrade of the credit infrastructure system that facilitates access to business financing	100 000.00	Request Quotations for	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.3	ICT equipment for upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	100 000.00	Request Quotations for	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.4	ICT equipment to support implementation of MIS for Lesotho Post bank value-chain financing	100 000.00	Request Quotations for	Efficient method for procuring limited quantities of readily available off-the-shelf goods

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
1.2.5	ICT equipment to support L-PCG	100 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods
		400 000.00		
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks				
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMEs				
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility				
2.1.1	Procure equipment and furniture for the Entrepreneurship Hub	300 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program				
	Procure ICT equipment and furniture	70 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				available off-the-shelf goods
Sub-Component 2.3 - Expanding SME Participation in High Potential Value Chains				
2.3.1	Procure ICT equipment and furniture for Horticulture Incubation Hub	300 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT				
3.1.1	ICT equipment and furniture for PMU	100 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods
3.1.2	Procure vehicles for PMU and Vehicle	150 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
				requirements to which bidders may respond in offering bids. Value for money will also be achieved.
PROCUREMENT PLAN TEMPLATE FOR SELECTION OF WORKS				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chain				
2.3.1	Refurbishment of the Horticulture Incubation Hub	250 000.00	National Competitive Bidding	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT				

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS

COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	JUSTIFICATIONS FOR THE PROPOSED SELECTION METHOD
3.1.1	Partitioning of New PMU office space	50 000.00	Request for Quotations	Efficient method for procuring limited quantities of readily available off-the-shelf goods

CHAPTER 2

2.0 OVERVIEW OF COUNTRY, BORROWER AND MARKET PLACE

2.1 Operational Context

This section provides an overview of the context in which the project will be implemented and the conditions under which the procurement process will take place. It is essentially based on a simplified Governance, Economic, Sustainability and Technological (GEST) analysis as suggested in the procurement guidance: Project Procurement Strategy for Development Short Form Guidance (World Bank:2017).

2.1.1 Governance Aspects

Lesotho's private sector is largely concentrated in two sectors - mining and textiles/apparel manufacturing - and economic diversification has proven challenging due to a lack of competitiveness. The two sectors account for 84 percent of all formal sector employment and over two-thirds of all exports. Both sectors have experienced challenges in recent years. Textile and apparel exports have been declining due to competitiveness challenges and Kenya has overtaken Lesotho as the leading apparel exporter to the United States under the African Growth and Opportunity Act (AGOA). Total employment in the export manufacturing sector dropped from a peak of 43,500 in February 2020 to a low of 31,000 in April 2020 before rebounding to 39,000 in September 2020.¹ It was reported that an additional 6,000 workers had been laid off in 2021. Job losses in the textile/manufacturing sector have had a significant impact on women and on widening gender gaps in labour market outcomes in Lesotho. Women comprise 80 percent of the approximately 40,000 textile workers in Lesotho and an increasing

¹ LNDC survey of 64 firms in eight industrial estates, November 2020; most of these factory workers are women

proportion of those who migrate to South Africa for jobs in the textile industry.² The pandemic has exposed the underlying challenges that are stifling the export competitiveness of the manufacturing sector as well as exposing the vulnerable position of women workers in the sector, who suffer from occupation segregation across the entire spectrum of labour market opportunities occupying lower-skilled jobs compared to men, even in sectors such as manufacturing where they predominate. Lesotho's mining sector is entirely dependent on diamond exports which have faced declining demand in recent years.

Lesotho's business environment is still weak despite recent reforms, with political instability, tax rates and practices of the informal sector emerging as the top three constraints for firms. The Second National Strategic Development Plan (NSPD II) (2019-2023) identified an "uncompetitive business environment" as one of the key binding constraints on the growth of private enterprises, adversely affecting both FDI and local micro, small, and medium enterprises (MSMEs). Recent reforms include new legislation for business registration and licensing and secured lending as well as starting adoption of digital systems and procedures in trade facilitation, land administration, and construction permits, all supported under the World Bank's Second Private Sector Competitiveness and Economic Diversification Project (PSCED2), which closes in June 2022. However, weak regulations and inadequate institutional capacity hinder the effective implementation of these reforms necessary for meaningful impact. Lesotho's ranking in the Global Competitiveness Index dropped from 123 to 131 out of 141 countries (from 2014 to 2019), and the Logistics Performance Index ranking also dropped from 133 to 139. In the most recent Enterprise Survey, the top constraints faced by firms are (in order of severity): (i) **political instability**, (ii) **tax rates**, (iii) **practices of the informal sector**, (iv) **access to finance**, (v) **crime**, (vi) **theft and disorder**, (vii) **access to land**, (viii) **electricity (power supply)**, (ix) **corruption** (x) **tax administration**, and (xi) **customs and trade**

² Botea, Compernelle, and Chakravarty 2018

regulations.³ These challenges have manifested in different ways. For example, insolvency takes 2.6 years with a recovery rate of 28 cents per dollar compared to 2 years and 43 cents of recovery for the rest of the SACU region⁴ and the onerous licensing regulations have left local wool and mohair farmers with just one broker through whom they can sell their production.

³ World Bank Enterprise Survey, 2016

⁴ IMF Data

2.1.2 Economic Aspects

Despite being a lower-middle income country, Lesotho experiences persistently high levels of unemployment, informality, inequality, and poverty, which have been further exacerbated by the Covid-19 pandemic. GDP growth has steadily worsened over the past decade, from a peak of 6.3 percent in 2012 to -11.1 percent in 2020, resulting in a 12 percent decline in GDP per capita from 2016 to 2020. Lesotho's poor economic performance has been the result of compounding factors including declining revenues from the Southern African Customs Union (SACU)⁵, recurrent climate related shocks that have drained fiscal resources⁶, a high public sector wage bill that has inhibited spending on development objectives, and contraction of key economic sectors (manufacturing and tourism) due to the Covid-19 pandemic. Unemployment is at 22.5 percent⁷, and while the poverty rate in Lesotho fell from 56.6% to 49.7% between 2002 and 2017, economic vulnerability persists with more than 75% of the population either poor or vulnerable to poverty, driven in large part by exposure to climatic shocks. Declines in remittances due to Covid-19 related border restrictions have further exacerbated poverty. Although income and other measures of inequality have fallen, Lesotho remains one of the most unequal countries in the world.⁸ Overall, Lesotho's economic and social development is not commensurate with the country's lower-middle-income-status.⁹

The public sector has a disproportionate role in the economy, crowding out private participation and resulting in a weak and largely informal private sector. The government has been the main driver of economic activity, with public spending accounting for 60 percent of GDP and with public sector

⁵ SACU revenues fell from 30% of GDP in FY2012/13 to 17.7% of GDP in FY2017/18 and are expected to decline further to 15.2% of GDP in FY 2019/20.

⁶ The average annual cost of disaster response is estimated at US\$19.3 million, or 1.6 percent of the total budget expenditure in the 2019/20 fiscal year.

⁷ 22.5 percent unemployment (strict definition) or 38.3 percent (expanded definition) in 2019. Systematic Country Diagnostic. World Bank (Forthcoming)

⁸ Lesotho Poverty Assessment. World Bank (2019).

⁹ IMF Article IV Consultation (2019)

investment levels averaging around 29 percent of GDP since 2010, both figures amongst the highest in the world. The government's contribution to GDP now far exceeds that of the textile and apparel industry, which is the largest private sector industry in Lesotho. Lesotho's public sector wage bill (as a percentage of GDP) is one of the highest in the world and has crowded out private sector employment. Public sector workers earn an average monthly salary that is approximately seven times higher than the minimum wage of a skilled worker in the textile sector.¹⁰ The recent Mid-Term Budget Review projects the compensation of employees to account for 45.9 percent of total government expenditures for 2020/21.

Core inflation, which excludes the CPI suppliers with extreme price changes, however, decelerated from 4.2 percent in June 2021 to 3.9 percent in July 2021. The decline was broad-based but major contributors were food and non-alcoholic beverages, transport, housing, water, electricity, gas and other fuels and alcohol and tobacco components. The disinflation during the review period reflected declining international food prices due to better cereal production from the United States and Argentina and cancelled grain import orders from China. In addition, the exchange rate appreciation of South African Rand against the US. Dollar contributed to falling domestic prices, amid favourable harvest conditions, domestic availability of grain and limited food import demand. (*Central Bank of Lesotho Monthly Economic Review (July 2021)*).

2.1.3 Sustainability Aspects

Sustainable procurement is a process which incorporates sustainability considerations throughout the procurement process in order to achieve optimal value for money in delivering development objectives. (*Sustainable Procurement an introduction for practitioners to sustainable procurement in World Bank IPF projects November 2016*). The United Nations Environment Programme (UNEP) defines Sustainable Public Procurement

¹⁰ Lesotho Poverty Assessment. World Bank (2019)

(SPP) as “a process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis in terms of generating benefits not only to the organisation, but also to society and the economy, whilst minimising damage to the environment” (*United Nations Environment Programme, 2015*).

The project is supporting broad reforms on financial inclusion and the private sector. Such efforts are meant to strengthen access to finance, create jobs, and support export-led growth. Sustainability will be supported through three main avenues, system-level interventions, infrastructure development, and skills development/capacity building.

- a) **System-level Interventions will Promote Structural Reform.** System-level interventions include investments to enhance the interoperability of government IT systems that facilitate private sector activity, implementation of a government payment gateway to support G2B digital payments, investments to strengthen credit infrastructure, and the establishment of a private sector window within the contingency fund and procurement of sovereign insurance (which will be co-financed on a sliding basis, so the cost is increasingly transferred to the budget over the life of the project).
- b) **Establishment of Infrastructure:** The project will support the establishment of a sustainable entrepreneurship hub, seed financing facility, infrastructure for the horticulture incubator program. This infrastructure will exceed the life of the project, enabling activities to continue.
- c) **Technical Assistance will Build Skills Amongst the Workforce and Government Capacity.** Technical assistance will be provided to the Government to address deficiencies and build interoperability and strengthen disaster risk financing. For the workforce, skills development initiatives will build technical, supervisory and management capacity in high potential sectors and capacity of MSMEs

and entrepreneurs. Building capacity at the government level will enable line ministries and agencies to continue project activities after the completion of the project. Skills development is intended to equip the workforce with the skills required at the labour market, thereby enabling them to find employment.

2.1.4 Technological Aspects

Digital transformation can foster economic growth, reduce poverty, increase productivity and create jobs. However, its potential is underutilised in Lesotho. Whereas good progress has been made in improving digital infrastructure, adoption and use of digital technology is lagging. Around two thirds of the population are not regularly using the internet, pointing to a wide digital divide. As a result, the ability of the government to take advantage of the internet connectivity and digital channels of service delivery for COVID-19 response is limited. Adoption and use of digital technology should be accelerated to meet the needs under the pandemic, but also for long-term recovery and development. In 2018, approximately two-thirds of the population were not using the internet regularly even though 97 percent of the population was covered by a 3G network and 72 percent by the 4G network signal. Lesotho ranked 133 on the 2017 ITU ICT Development Index, behind South Africa (92), Botswana (105) and Namibia (118). This ranking was driven by limited use of, and demand placed on the extensive broadband infrastructure. Digital public platforms such as digital ID systems and digital financial services are key for improving efficiency, quality and inclusiveness of the public and private services. Though several G2B services have been developed and adopted with success, the government may need to consider adopting more coordinated and strategic approach towards advancing digital government. Investments in technology may need to be put on shared interoperable infrastructure and services that can be leveraged across various government entities. Legal and regulatory gaps especially concerning cybersecurity, electronic transactions and e-commerce should be fixed. A road map for adopting electronic payments across all government services

should be developed and the digital financial services market further enhanced.

Lesotho is characterised with private sector that makes limited use of digital technologies. In the private sector, digital technology can change the way economies of scale are achieved, particularly through e-commerce and digital payments. The digital economy may provide the better matching of buyers and sellers in a competitive marketplace. The digital economy offers potential for enhanced service delivery in the public sector, but the Lesotho government's efforts in this field appear fragmented and slow moving. Improved digital infrastructure can only achieve the desired transformational impact if combined with a capable public sector, investments in digital skills and literacy, increased access to digital financial services, and ramped up support for digital start-ups and existing businesses.

Though Lesotho is characterised with weak business environment induced by weak government regulations and policies and inadequate institutional capacity to support implementation of reforms that curtail the weak environment, the success of the PSECDP II in implementing reforms supporting private sector development is an indication of the willingness of the country to eliminate these constraints and enhance its rating. The environment within which the CAFI project will be implement is deemed favourable and pose no potential risk that may affect the efficiency and the effectiveness of the project implementation. As mentioned above, the low level of inflation and stable exchange rate will support efficient procurement of both goods and services that would create value for money. Nevertheless, the project encompasses enormous digital transformation that may call for project implementing agencies to prepare accurate technical specifications to ensure relevant purchase of equipment and technology to meet the project development objectives.

“World Bank. 2020. Lesotho Digital Economy Diagnostic. World Bank, Washington, DC. © World Bank. <https://openknowledge.worldbank.org/handle/10986/33881> License: CC BY 3.0 IGO.”

2.2 Assessment of Borrower Capability and Project Implementation Unit (PIU)

The Project governance is an “oversight function that is aligned with the organization's governance model and encompasses the project life cycle,” this is according to *A Guide to the Project Management Body of Knowledge (PMBOK® Guide)* – Fifth Edition (Project Management Institute, 2013, p. 34). There are two critical elements in this statement that need to be emphasised:

- *Alignment with organization's governance:* There needs to be an understanding of the project's environment to ensure that there is a right fit with the established Project's governance. This alignment is a crucial factor and has been considered when defining (1) the **project governance framework**, (2) **roles and responsibilities** and (3) **stakeholder engagement and communication**.

The project governance structure is similar to the one used in the implementation of PSCEDP II, which has proven to be effective. The PSCEDP II structure has maintained constant flow of information from the Project Management Unit to all key stakeholders. The proposal is therefore to adopt a strengthened version of the PSCEDP II governance structure (to match the project size) as it ensures that all key stakeholders that are critical for the successful implementation of the project are represented; The Department of Planning under the Ministry of Trade and Industry (MTI) will remain the implementing agency for the CAFI project as MTI already has extensive experience in implementing WB-financed projects. Critical to the governance structure are the following:

a) **Project Steering Committee**

The Steering Committee will provide advice, ensures delivery of the project outputs and the achievement of project outcomes. The committee is responsible for policy decisions to support the project approvals and implementations, review project progress and facilitates for implementation by the PIUs. The steering committee helps to steer the project through from start to completion. The committee:

- Reports to the stakeholders.
- Consists of representatives of key Stakeholder Ministries (Trade and Industry, Finance, Development Planning, Agriculture and Food Security, Tourism, Environment and Culture etc.), relevant State-Owned Enterprises (Lesotho National Development Corporation, Basotho Enterprise Development Corporation and Lesotho Tourism Development Corporation), Maseru City Council and critical regulators (Central Bank of Lesotho, Land Administration Authority and Lesotho Revenue Authority);
- Reports to GoL (Ministry of Finance, Ministry of Trade and Industry and others) and WB on project implementation status;
- Coordinate other ministries around project implementation;
- The Principal Secretary of the Ministry of Trade and Industry shall chair the Steering Committee; and
- The Steering Committee receives reports from the Project Manager.

b) Client/Contracting Authorities

- The contracting authority is the Ministry of Trade and Industry.
- Signs all contracts with private entities to implement the project (works, services, goods);
- Authorise payments to all private entities that have been contracted.
- Report to GoL (Ministry of Finance and others) and WB on project implementation status; and
- Coordinate other ministries around project implementation.

c) Project Management Unit (PMU)/ Project Implementation Unit

- As the frontline actor, PIU plans, executes, monitors, administers and manages the project representing the project implementing agency (MTI);
- Reporting to the Ministry of Trade and Industry and Stakeholder in the format agreed with the Ministry of Development Planning;
- Establish financial accounting and control systems and ensure accurate and timely report submissions and funds flow from WB and onwards to the implementing agencies. Financial status and forecast, disbursements;
- Procurement and contracting of private entities;
- All contracts management (works, services, goods);
- Supervise, coordinate and monitor the work of PIUs for implementation of project activities; and
- Contribute to institutional analysis if necessary and requested.

c) Project Manager (PM)

The Project Manager is responsible for the day-to-day implementation of the project through performing the following:

- Reporting to MTI and the Steering Committee;
- Financial status and forecast, disbursements;
- Procurement and contracting of private entities;
- Manage Human Resources of the Project;
- Oversee contracts negotiations;
- Manage the assets of the project;
- All contracts management (works, services, goods);
- Physical monitoring of works (technical, E&S etc...); and
- All other duties as stipulated in the Terms of Reference.

A further assessment of the Procurement Capability within the Ministry of Trade and Industry (PMU) has been done. The Ministry through the PMU/PIU

has over the past fifteen years successfully implemented similar projects including: a) The First Private Sector Competitiveness and Economic Diversification Project (PSCEDP I) b) The Second Private Competitiveness and Economic Diversification Project (PSCEDP II) and c) PSCEDP II - Additional Financing (on-going).

Procurement Risk Assessment: The procurement risk assessment has taken into considerations the Strengths, Weaknesses, Opportunities and Threats of the operational context of the implementing agencies. The project will be implemented by the same Project Management Unit (PMU) that is currently implementing the World Bank financed Second Private Sector Competitiveness and Economic Diversification Project (PSCEDP II) under MTI. The PSCEDP II PMU has a good track record of many years and has established project implementation capacity as well as working relationships with key agencies and Ministries across the Government. The PSCEDP II is ending in June 2022 thereby allowing the PMU to be available and ready for CAFI project implementation from the outset of the project. The PMU will be responsible for all fiduciary aspects of the project including FM and procurement activities. The MTI and its PMU, having prior experience of working on PSCED and PSCED II projects, are expected to implement the project smoothly. However, the fact that there will be more project beneficiaries under each component and subcomponent, could pose coordination risk due to the complexity of the project. Based on the existing procurement capacity within the MTI/PMU and taking into consideration one additional Procurement Officer to be recruited by the Project the procurement risk is rated **Moderate**. This rating has also considered the fact that the current project does not have any IPF component involving complex or high value contracts. It is also expected that all the procurement activities envisaged under the new project (CAFI) will be simple and small value contracts. Taking all these circumstances into consideration, the four major capacity limitations or risks identified at the moment are: (i) lack of prior experience of implementing IPF procurement procedures; (ii) coordination challenge as implementation of components and subcomponents involve many beneficiaries; (ii) Implementation capacity

gap within the different beneficiaries and (iii) lack of practices on good contracts implementation management.

2.3 Project Procurement Unit Structure

The Procurement Unit within the Project Management Unit (PMU) is staffed with qualified procurement professionals i.e. The Procurement Manager holds MSc Degree in Supply Chain Management with more than ten (10) years’ experience in procurement, while the Procurement Officer has bachelor’s degree in economics with seven years’ experience.

TABLE 2: PIU Procurement Staff

Supply Chain Staff			
Position	Qualifications	Experience	Experience working on Bank financed Projects procurement
Procurement Manager	MSc in Supply Chain, BA Degree in Business Administration, Chartered Institute of Procurement and Supply (Professional Diploma Level 6)	Over 10 years’ experience in procurement.	The Procurement Manager has held a senior procurement management positions since 2017. She managed and administered procurement services under the Lesotho government’s capital projects and donor funded projects including AfDB and World Bank supported projects.
Procurement Officer	BA Economics and Chartered Institute of Procurement and Supply (Diploma, level 4)	Over 7 years’ experience in procurement.	The Procurement Officer has over 7 years’ experience working on GoL capital projects that are supported by development partners including AfDB and the World Bank. In addition, the officer has worked as a Procurement Officer for the World Bank financed PSCEDP since 2021.

2.4 Market Analysis

Supplier Preferencing

Account attractiveness	HIGH	Development Nurture client Expand business Seek new opportunities	Core Cosset client Defend vigorously High service & response
	LOW	Nuisance Give low attention Lose without pain	Exploitable Drive premium price Seek short term advantage Risk losing customer
		LOW	HIGH
		Relative value of the business	

The objective of market research and analysis is to develop a good understanding of the market sectors that have been identified as having the potential to bid for the goods, services, and/or works required by the Project. This is to ensure the eventual Procurement Approach maximizes the likelihood of the right suppliers participating, and the right supplier being selected thereby minimizing failed procurement processes due to no bids, or the wrong types of bids.

Supplier Preferencing identifies the approaches suppliers use based on their segmentation of customers. The table below provides a view of a supplier's likely approach to the project in each category.

TABLE 3: Supplier Preferencing Model

SUPPLIER PREFERENCING MODEL				
Component	Description of the assignment	Relative value of the Business	Account Attractiveness	Supply positioning
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE (\$20.25 MILLION)				
Sub-Component 1.1: Enhancing Government to Business Digital Services (\$ 6.5 million)				
1.1.1	Upgrade of the business registration and licensing system at OBFC	High	High	core
1.1.2	Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	High	High	core
1.1.3	Upgrade of the LAA land registry system and the MCC construction permitting system	High	High	core
1.1.4	Design and development of the G2B interoperability framework	Low	High	Developmental
1.1.5	Design and development of a G2B payment gateway	Low	High	Developmental
Sub-Component 1.2: Improving Access to Financial Services (\$ 3.0 million)				
1.2.1	Upgrade of the credit infrastructure system that facilitates access to business financing	low	High	Developmental
1.2.2	Development of credit scoring system to enhance the utility of credit reporting	High	High	Core
1.2.3	Upgrade of LERIMA movable asset registry	High	High	Core
1.2.4	Development of New financial products to promote market innovation	Low	High	Developmental
1.2.5	Capacity building of financial institutions and MSME`s to utilise asset-based lending	High	High	Core
1.2.6	TA to Postbank for development of business case for agricultural value chain finance, including market assessment and financing methodology	High	High	Core
1.2.7	Design and implementation of a management information system (MIS) to support value-chain financing	Low	High	Developmental

1.2.8	Review and improve governance, institutional and operational features of the L-PCG	High	High	Core
1.2.9	Develop a business case and financial model for portfolio guarantees	High	High	Core
1.2.10	Design and implement the portfolio guarantee scheme including development of supporting documentation and systems	High	High	Core
1.2.11	Capacity building	High	High	Core
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks (\$ 10.75 million)				
1.3.1	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	High	High	Core
1.3.2	Design and development a database for informal MSMEs and integrate the database into the existing business registry	Low	High	Developmental
1.3.3	TA on design and procurement of sovereign insurance backstop and co-financing of insurance premiums	Low	High	Developmental
1.3.4	Draft regulations to govern the operational activities of the existing MoF Contingency Fund	High	High	Core
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES (\$ 29.5 MILLION)				
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility (12.5 million)				
2.1.1	Procure a private operator to support the establishment of a sustainable Entrepreneurship Hub within the Tourism Information Craft Centre	High	High	Core
2.1.2	Design and development of an incubation support program	High	High	Core
2.1.3	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	High	High	Core
2.1.4	Procure a private operator to establish and manage a seed financing facility and an associated acceleration program	High	High	Core
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program (\$ 5.0 million)				
2.2.1	Procure private sector service providers to augment the delivery capacity of LEAP PMU	Low	High	Developmental
Sub-Component 2.3 - Expanding SME Participation in high potential Value Chains (\$ 12 million)				
2.3.1	TA to set up a Horticulture Incubation Hub	Low	High	Developmental

Summary of Procurement Market Analysis for the Project:

Considering the local, Regional, and international market situations and the nature and value of the procurement activities under this project, the market risk is low and favourable. Conducting further detail market research for other innovative market approaches and selection methods is not proportional. Therefore, the default selection methods are fit-for-purpose as indicated in table 6, Chapter 6 of this PPSD.

CHAPTER 3

3.0 PROJECT PROCUREMENT RISK ANALYSIS

TABLE 4: Project Procurement implementation capacity (MoTI) Risk Analysis

Risk	Probability of occurrence (Very likely, likely, unlikely, or not applicable)	Impact (Major, minor, negligible, or not applicable)	Risk Rating (High, Substantial, Moderate, Low or Not Applicable)	Description of Mitigation Measure
1. Accountability for Procurement Decisions	Unlikely	Major	Moderate (2)	Prepare and adopt a Project Procurement Manual (PPM), that identifies lines of responsibilities.
2. Internal Manuals and Clarity of the Procurement Process	Unlikely	Minor	Moderate (3)	Develop a project procurement manual that is comprehensive and easy to follow and should be accessible to all procurement staff.
3. Record Keeping & Document Management Systems	Unlikely	Minor	Moderate (2)	All procurement documents will be kept in procurement office with contract register manual and should be accessible to all procurement staff.
4. Procurement Planning	Likely	Major	High (4)	Prepare and adopt a project operation manual (POM), including a chapter on procurement comprising of

Risk	Probability of occurrence (Very likely, likely, unlikely, or not applicable)	Impact (Major, minor, negligible, or not applicable)	Risk Rating (High, Substantial, Moderate, Low or Not Applicable)	Description of Mitigation Measure
				clear rules, step by step procedures and responsibility, timeline requirements for procurement activities. All Procurement assignment should be uploaded in STEP.
5. Bidding documents, qualification/ shortlisting/ evaluation criteria	Likely	Minor	Substantial (3)	Follow Bank's Procurement templates. Standard bidding documents, evaluation forms and evaluation criteria should be availed and provided in the bidding document.
6. Staffing	Unlikely	Major	Moderate (2)	Recruitment of qualified and experienced staff and require staff involved in procurement to declare their interest and sign a declaration form.
7. Advertisement, Pre-bid/proposal Conference and Bid/Proposal Submission	Unlikely	Minor	Moderate (2)	Ensure that all adverts, pre bid/proposal conference and bid/proposal submissions should follow the banks procurement procedures and regulations.

Risk	Probability of occurrence (Very likely, likely, unlikely, or not applicable)	Impact (Major, minor, negligible, or not applicable)	Risk Rating (High, Substantial, Moderate, Low or Not Applicable)	Description of Mitigation Measure
8. Evaluation and Award of contract	Unlikely	Major	Moderate (2)	Recruit qualified technical evaluation team and follow the bank`s procurement procedure.
9. Review of Procurement Decisions and Resolution of Complaints	Unlikely	Major	Moderate (2)	Establish a procurement complaint handling mechanism consistent with the Government Procurement Rules and Regulations and in line with the World Bank`s requirements.
10. Contract Management and Administration	Likely	Minor	Substantial (3)	Develop a contract management strategy and contract management plan
11. Procurement Oversight	Unlikely	Major	Moderate (2)	Procurement audits should be carried out regularly.
12. Procurement functional Unit performance	Unlikely	Major	Moderate (2)	Recruit qualified procurement staff with experience in implementation of World Bank financed project procurement.
Overall Project Procurement Risk rating	28/12 = 2.3 ~ (2) = Moderate			

Note: The risk ratings in fourth column of the above table are determined using the following formulation:

Probability of Occurrence	Impact	Risk Rating
Likely or Equal Likelihood	Major	High
Likely or Equal Likelihood	Minor	Substantial
Likely or Equal Likelihood	Negligible	Moderate
Unlikely	Major	Moderate
Unlikely	Minor	Moderate
Unlikely	Negligible	Low
Not applicable	Not Applicable	Not Applicable

Procurement Risk Mitigation Measures: The MTI will have overall responsibility of procurement under the project. Based on the above preliminary procurement implementation risks identification, the mitigation measures may also include: (i) provision of reorientation/training to the PMU on Bank's procurement procedures and contract management, including use of STEP platform; (ii) putting in place simple, but efficient, procurement and contract management mechanism (tracking system);(iii) Develop Project Operational Manual/Project Procurement Strategy for Development (PPSD) that would assist the practitioners on procurement routines and (iv) strengthen the PMU based on the needs of the new project. More frequent World Bank implementation support missions with the aim of providing closer support and monitoring the performance of PMU and its Procurement team's performance would also add value.

Record Keeping: All records pertaining to award of tenders, including bid notification, register pertaining to sale and receipt of bids, bid opening minutes, bid evaluation reports and all correspondence pertaining to bid evaluation, communication sent to/with the World Bank in the process, bid securities, and approval of invitation/evaluation of bids by the management would be retained by the Procurement Unit and also uploaded in the STEP for Post ante review and independent procurement audit, as necessary.

Operational Context, SWOT Analysis:

According to CIPS (2012) Strengths, weaknesses, opportunities, and threats (SWOT) analysis is a technique of corporate appraisal, used to assess the internal resources of an organisation (or function or project) to cope with and/or capitalise on factors in the external environment in which it operates. This tool will be used to assess the PMU's capability. A summary of the strengths, weaknesses, opportunities, and threats regarding the capacity of the PMU is presented as follows:

STRENGTHS

The Project Management Unit (PMU) has extensive experience in executing projects funded by the World Bank and the African Development Bank (AfDB) and has both tangible and non-tangible resources to execute projects. The unit already has some human capital with relevant skills set to execute the project and the Project Manager has successfully managed the PSCEDP I and PSCEDP II and PSCEDP II - Additional Financing. The Project Manager is supported by an experienced competent fiduciary management team that has more than 10 years' experience. The project also has experience in stakeholder and private sector engagements and administration of matching grants. The PMU already has office space, furniture and ICT equipment which are in good condition to start the new project. The responsible Ministry also has prior operational experience in implementation of World Bank financed projects.

WEAKNESSES

The procurement staff lacks operational capacity to administer procurement of multiple packages at the same time in a timely manner. The operational capacity is limited by under-staffing of the Procurement Unit.

OPPORTUNITIES

The Project has tools and systems in place that enables procurement to be carried out effectively, efficiently, and economically. All procurements under the project will be carried out in accordance with the World Bank's Procurement Regulations for Investment Project Financing Recipient's-Procurement in investment Project Financing Goods, Works, Non-Consulting and Consulting services. The project will also be subject to the guidelines on preventing and combating fraud and corruption in projects Financed by IBRD Loans and IDA Credit and grants. The Systematic Tracking Exchange Procurement (STEP) system will be used to track all procurement planning, execution, and contract management. The PMU will also recruit additional procurement staff to strengthen the capacity of the Procurement Unit.

THREATS

The main threat is **political instability**, which may hinder implementation of important policies and regulations. The governing coalition remains fragile with considerable risk of frequent change in administration during project implementation. Political instability can also deter new international investors and experienced service providers. Limited availability of service providers can in turn delay procurement processes and may lead to selection of inexperienced consultants.

<p>Strength:</p> <ol style="list-style-type: none"> 5. PIU's Prior experience of similar projects implementation 6. Well-functioning PMU having necessary facilities and motivated team 7. Availability of tested and well-functioning working procedures and well-defined responsibility matrix 	<p>Weakness</p> <ul style="list-style-type: none"> • Limited manpower/staff for increased works • Lack of experience on complex contracts procurement and contracts implementation management • Lack of business performance standard
<p>Opportunities</p> <ul style="list-style-type: none"> • Technical support and training opportunities from the Development partners (world Bank & others). • Application and use of good practice standard procurement documents of the development partners (World Bank) including use of STEP for tracking procurement transactions. 	<p>Threats</p> <ul style="list-style-type: none"> • Political instability • Weak local/national market

- | | |
|---|--|
| <ul style="list-style-type: none">• Availability of providers in the region, like SA. | |
|---|--|

Key Risks Identified from operational context and agency capacity:

- i. MoTI-PIU institutional performance capacity limitations.
- ii. Inadequate local market.
- iii. Political instability and weak macro-economic performance

CHAPTER 4

4.0 STAKEHOLDER ANALYSIS

The table below presents analysis of key stakeholders responsible for implementation of various components of the project towards achievement of the Project Development Objective:

TABLE 5: Stakeholder Analysis

STAKEHOLDER MANAGEMENT PLAN						
Stakeholder Name	Interest in the Project ¹¹				Stakeholder Objectives from the Procurement	Stake Holder Management Approach
	R	A	C	I		
World Bank	-	-	- C	Y	• To ensure that project procurement in compliance with procurement objectives.	Consult and Keep informed and comply
Ministry of Trade and Industry	Y	Y	Y	Y	• MTI is the implementing agency	MTI is responsible and accountable and should be consulted and informed
Maseru City Council	-	-	Y	Y	• Project Implementing agency for upgrade of the construction permitting system	MCC is consulted and informed
Basotho Enterprise Development Corporation (BEDCO)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.1 and 2.2 of the project.	BEDCO is consulted and informed

¹¹ **Responsible, Accountable, Consulted, Informed**

STAKEHOLDER MANAGEMENT PLAN						
Stakeholder Name	Interest in the Project ¹¹				Stakeholder Objectives from the Procurement	Stake Holder Management Approach
	R	A	C	I		
Lesotho Revenue Authority (LRA)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 1.1 and 1.2 and 1.3 of the projects.	LRA is consulted and informed
One Stop Business Facilitation Centre (OBFC)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 1.1.	OBFC is consulted and informed
Ministry of Small Business Development and Cooperatives	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 1.3, 2.1 and 2.2 of the project.	MSBDC is consulted and informed
Prime Minister's Delivery Unit (PMDU)	-	-	Y	Y	• Stakeholder in the implementation of component 3	PMDU is consulted and informed
Ministry of Labour and Employment	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MoLE is consulted and informed
Ministry of Public Works	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MPW is consulted and informed
Ministry of Transport	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MoT is consulted and informed
Lesotho National Development Corporation (LNDC)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	LNDC is consulted and informed
Central Bank of Lesotho (CBL)	-	-	Y	Y	Stakeholder in the implementation of subcomponent 1.2 and 1.3 of the project.	CBL is consulted and informed
National University of Lesotho (NUL)	-	-	Y	Y	• Stakeholder in the implementation of subcomponent 2.3.	MUL is consulted and informed

CHAPTER 5

5.0 PROCUREMENT OBJECTIVES

Based on the Strategic Analysis, Risk Assessment and Stakeholder Analysis, the five key Procurement Objectives that if achieved, would help support the delivery of the Project Development Objective are as follows:

- Packaging based on market analysis to aim for an average of 8 bidders' participation in each bid.
- Foster competition to enhance achievement of VfM by familiarizing the vendors with the SBDs for international approach to market through vendor conferences and pre-bid meetings and site visits, and suitably modifying and customizing the bidding documents and conditions such as qualification requirements and application of bid securities with the objectives receiving competitive bid prices which are within approximately 15% of client's cost estimate.
- Implementation of works and services in time to ensure that 95 percent of bids are awarded without extending bid validity and that rebid in not more than 5 percent cases, for all procurements.
- Awarding contracts to qualified, experienced, capable bidders so that 90 percent of contracts are executed within original allotted time; and
- Contracts are completed with not more than 15 percent cost overruns by carrying out robust design at bidding stage.

CHAPTER 6

6.0 PROCUREMENT APPROACH OPTIONS AND RECOMMENDATIONS

This procurement strategy/approach is designed based on the project requirements, technical solutions, and market information, institutional capacity and experience of the Ministry of trade and Industry (MoTI). The Market approach and selection method proposed for each package has taken into considerations values, complexities, local market capacity and institutional experiences of MoTI to achieve better Value for Money (VfM) while supporting the project achievement of objectives its objectives. The project has no high value and complex contract packages as such. However, the PPSD has focused on separate packages for consultancy services and works using both international and national approach to markets with the objectives of fostering competitions to enable the PIU get best of what the market can offer. For certain unique packages, where open competition may not be the best-fit approach, Direct Selection (DS) has been proposed with clear justifications on why DS is found to be fit-for-purpose as against the default open competitive market approaches.

The following activities are proposed for **Direct Selection** market approach for the reasons as indicated in the below table:

Package/contract	Reason why non-competitive market approach is appropriate and departing from the preferred and default competitive methods	Name of Proposed supplier/consultant
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<p>Consultancy Services for design and upgrade of the business registration and licensing system at OBFC</p>	<p>UNCTAD is uniquely and exceptionally qualified to upgrade business registration and licensing system at OBFC as it was originally developed by them. It is also the case that the tasks represent a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same Consultant may make continuation with the initial Consultant preferable to a new competition. The performance of UNCTAD has been satisfactory in the previous assignment(s);</p>	<p>UNCTAD is an eligible firm under Bank's financed projects. It is a UN Agency based in East and Southern Africa;</p>
<p>Consultancy Services for design and upgrading of the LRA customs system, based on UNCTAD's ASYCUDA World System</p>	<p>UNCTAD is uniquely and exceptionally qualified to upgrade LRA customs system as it was originally designed and developed by them. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition. The performance of UNCTAD has been satisfactory in the previous assignments</p>	<p>UNCTAD is an eligible firm under Bank's financed projects. It is a UN Agency based in East and Southern Africa;</p>
<p>Consultancy Service for Design and upgrading of the LAA land registry system</p>	<p>Only ESRI is qualified and has experience of exceptional worth for the upgrade of the LAA land registry system as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition. The</p>	<p>ESRI is an eligible firm under Bank's financed projects. It is a South African company based in</p>

	performance of esri has been satisfactory in the previous assignments	Midrand 1685, Cnr New Road.
Consultancy Services for Design and upgrading of the credit infrastructure system that facilitates access to business financing	Only EXPERIAN is qualified and has experience of exceptional worth for the upgrade of the credit infrastructure system as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of EXPERIAN has been satisfactory in the previous assignments	EXPERIAN is an eligible firm under bank's financed projects. It is a South African company based in Stellenbosch, Experian House, 3 Neutron Avenue, Techno PARK.
Consultancy Services for Design and Upgrading of LERIMA movable asset registry	Only Paradigm is qualified and has experience of exceptional worth for the upgrade of the LERIMA movable asset registry as they designed and developed the system. The task represents a natural continuation of previous work carried out by a consultant, where continuity in the technical approach, experience acquired, and continued professional liability of the same consultant may make continuation with the initial consultant preferable to a new competition The performance of PARADIGM has been satisfactory in the previous assignments	PARADIGM is an eligible firm under bank's financed projects. It is a company based in United States, New York.

For works packages where designs have been completed and the client's requirements are well defined, the selection methods would be RFB or RFQs, based on the package's values. For works where there are conceptual designs and innovation can be introduced by the providers, the selection method will be RFP. The RFP method will also be used

for selection of consultants. The selection method for supply and installation of software and hardware, as schedules of requirements and specifications are precisely defined by the ministry, the selection method will be RFBs.

The table below presents the project market approach and procurement methods for consultancy services, procurement of goods and works.

TABLE 6: Procurement Approach and Recommendation

		PROCUREMENT PLAN FOR SELECTION OF CONSULTANCY SERVICES				
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	MARKET APPROACH	PROCUREMENT METHOD	CONTRACT TYPE	JUSTIFICATION FOR THE RECOMMENDED SELECTION METHOD
COMPONENT 1 : ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE						
Sub-Component 1.1 - Enhancing Government to Business Digital Services						
1.1.1	Upgrade of the business registration and	800 000.00	Direct			UNCTAD is a UN Agency based in East and Southern Africa; It is uniquely and exceptionally qualified to upgrade

	licensing system at OBFC			DS	Lump Sum	business registration and licensing system at OBFC as it was originally developed by them.
1.1.2	Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	1 000 000.00	Direct	DS	Lump Sum	UNCTAD is a UN Agency based in East and Southern Africa. It is uniquely and exceptionally qualified to upgrade LRA customs system as it was originally designed and developed by them.
1.1.3	Upgrade of the LAA land registry system	1 000 000.00	Direct	DS	Lump Sum	ESRI is a South African company based in Midrand 1685, Cnr New Road. It is qualified and has experience of exceptional worth for the upgrade of the LAA land registry system as they designed and developed the system.
1.1.4	Design and development of the G2B interoperability framework	1 600 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
1.1.5	Design and development of a G2B payment gateway	1 500 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
		5 980 000.00				
Sub-Component 1.2 - Improving Access to Financial Services						
1.2.1	Upgrade of the credit infrastructure system that	200 000.00	Direct	DS	Lump Sum	EXPERIAN is a South African company based in Stellenbosch, Experian House, 3 Neutron Avenue, Techno

	facilitates access to business financing					PARK. It is qualified and has experience of exceptional worth for the upgrade of the credit infrastructure system as they designed and developed the system.
1.2.2	Development of credit scoring system to enhance the utility of credit reporting	600 000.00	Direct	DS	Lump Sum	EXPERIAN is a South African company based in Stellenbosch, Experian House, 3 Neutron Avenue, Techno PARK. It is qualified and has experience of exceptional worth for the development of the credit scoring system as they designed the system
1.2.3	Upgrade of LERIMA movable asset registry	200 000.00	Direct	DS	Lump Sum	Paradigm is a company based in United States, New York. It is qualified and has experience of exceptional worth for the upgrade of the LERIMA movable asset registry as they designed and developed the system
1.2.4	Development of New financial products to promote market innovation	500 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
1.2.5	Capacity building of financial institutions and MSME`s to utilise asset-based lending	50 000.00	National	CQS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified

1.2.6	TA to Postbank for development of business case for agricultural value chain finance, including market assessment and financing methodology	150 000.00	International	CQS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.2.7	Design and implementation of a management information system (MIS) to support value-chain financing	200 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.2.8	Review and improve governance, institutional and operational features of the L-PCG	50 000.00	National	IC	Lump Sum	Low value assignment with a duration less than six months
1.2.9	Develop a business case and financial model for portfolio guarantees	150 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.2.10	Design and implement the portfolio guarantee scheme including development of supporting	2,000,000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money

	documentation and systems					
1.2.11	Capacity building	100 000.00	National	CQS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
		2 800 000.00				
Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks						
1.3.1	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	750 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
1.3.2	Design and development a database for informal MSMEs and integrate the database into the existing business registry	300 000.00	International	QCBS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.3.3	TA on design and procurement of sovereign insurance backstop and co-financing of insurance premiums	150 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
1.3.4	Draft regulations to govern the	75 000.00	National		Lump Sum	Low value assignment with a duration less than six months

	operational activities of the existing MoF Contingency Fund			IC		
		1 275 000.00				
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES (\$ 29.5 MILLION)						
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility						
2.1.1	Procure a private operator to support the establishment of a sustainable Entrepreneurship Hub within the Tourism Information Craft Centre	500 000.00	International	QCBS	Schedule of Rates/Time-Based	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money
2.1.2	Design and development of an incubation support program	150 000.00	International	CQS	Lump Sum	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
2.1.3	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	50 000.00	National	IC	Schedule of Rates/Time-Based	Low value assignment with a duration less than six months
2.1.4	Procure a private operator to establish and	250 000.00	International		Schedule of Rates/Ti	Appropriate method for less complex assignments. Preparing and

	manage a seed financing facility and an associated acceleration program			CQS	me-Based	evaluating competitive proposals is not justified
		950 000.00				
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program						
2.2.1	Procure private sector service providers to augment the delivery capacity of LEAP PMU	300 000.00	International	QCBS	Schedule of Rates/Time-Based	Appropriate method for less complex assignments. Preparing and evaluating competitive proposals is not justified
Sub-Component 2.3 - Expanding SME Participation in high potential Value Chains						
2.3.1	TA to set up a Horticulture Incubation Hub	350 000.00	International	QCBS	Lump Sum	Appropriate method for high value and complex assignment. Competitive approach is required to achieve quality and value for money

PROCUREMENT PLAN TEMPLATE FOR SELECTION OF GOODS					
COMPONENT	DESCRIPTION OF THE ASSIGNMENT	ESTIMATED COST (\$)	PROCUREMENT METHOD	CONTRACT TYPE	JUSTIFICATIONS FOR THE RECOMMENDED SELECTION METHOD
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE					
Sub-Component 1.1 Enhancing Government to Business Digital Services					
1.1.1	ICT equipment for upgrade of the business registration and licensing system at OBFC	70 000.00	Request For Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.1.2	ICT equipment for Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	150 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
1.1.3	ICT equipment for Upgrade of the LAA land registry system.	100 000.00	Request For Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods

1.1.4	ICT equipment for G2B interoperability	200 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
		520 000.00			
Sub-Component 1.2 - Improving Access to Financial Services					
1.2.1	ICT equipment for upgrade of the credit infrastructure system that facilitates access to business financing	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.3	ICT equipment for upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.6	ICT equipment to support implementation of MIS for Lesotho Post bank value-chain financing	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
1.2.7	ICT equipment to support L-PCG	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
		400 000.00			

Sub-Component 1.3 - Strengthening the Resilience of MSMEs to Climatic Shocks					
COMPONENT 2: SCALING SUPPORT FOR ENTREPRENEURSHIP AND MSMES					
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility					
2.1.1	Procure equipment and furniture for the Entrepreneurship Hub	300 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program					
	Procure ICT equipment and furniture	70 000.00	Request for Quotations	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chains					
2.3.1	Procure ICT equipment and furniture for Horticulture Incubation Hub	300 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed

					requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT					
3.1.1	ICT equipment and furniture for PMU	100 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods
3.1.2	Procure vehicles for PMU and Vehicle	150 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
PROCUREMENT PLAN TEMPLATE FOR SELECTION OF WORKS					
Component	Description of the assignment	Estimated Cost (\$)	Procurement Method		
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chain					
2.3.1	Refurbishment of the Horticulture Incubation Hub	250 000.00	National Competitive Bidding	Conformance /Traditional	Medium value and local availability. The user will be able to specify

					detailed requirements to which bidders may respond in offering bids. Value for money will also be achieved.
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT					
3.1.1	Partitioning of New PMU office space	50 000.00	Request for Quotations	Conformance /Traditional	Efficient method for procuring limited quantities of readily available off-the-shelf goods

CHAPTER 7

7.0 SUMMARY OF PPSD TO SUPPORT THE PREPARATION OF THE PAD BY THE BANK

The recommended procurement approach, which is expected to inform the Project Appraisal Document (PAD) is stated in the summary above. The rationale for this approach is primarily based on packaging that is suitable for each procurement package.

CHAPTER 8

8.0 PROCUREMENT PLAN FOR THE FIRST 18 MONTHS

TABLE 8: Procurement Plan for Goods, Works & Non-Consultancy Services

1	2	3	4	5	6	7	8	9	10	11
Ref. No.	Contract Description	Estimated Cost (US\$'000)	Procurement Method	Prequalification (yes/no)	(Prior / Post)	Expected Bid Floating Date	Expected Bid-Opening Date	Expected contract award date	Expected contract commencement date	Expected contract completion date
COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE (\$20.25 MILLION)										
Sub-Component 1.1 - Enhancing Government to Business Digital Services (\$520 000.00)										
CAF/WB/GO/27	ICT equipment for upgrade of the business registration and licensing system at OBFC	70	RfQ	NO	Post	5 Jan 23	15 Feb 23	29 March 23	1 April 23	17 May 23
CAF/WB/GO/28	ICT equipment	150	NCB	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23

	for Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System									
CAF/WB/GO/29	ICT equipment for Upgrade of the LAA land registry system and the MCC construction permitting system	100	RFQ	NO	Post	6 Oct 22	6 Nov 22	18 Nov 22	25 Nov 22	6 Jan 23
CAF/WB/GO/30	ICT equipment for G2B interoperability	200	NCB	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
Sub-Component 1.2 Improving Access to Financial Services										
CAF/WB/GO/31	ICT equipment for upgrade	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23

	of the credit infrastructure system that facilitates access to business financing									
CAF/WB/GO/32	ICT equipment for upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
CAF/WB/GO/33	ICT equipment to support implementation of MIS for Lesotho Post bank value-chain financing	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
CAF/WB/GO/34	ICT equipment	100	RfQ	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23

	to support L-PCG									
Sub-Component 2.1 - Establishing an Entrepreneurship Hub and Seed Financing Facility										
CAF/WB/GO/35	Procure equipment and furniture for the Entrepreneurship Hub	300	NCB	NO	Post	11 Aug 22	15 Sept 22	29 Sept 22	2 Oct 22	17 Nov 22
Sub-Component 2.2 - Scaling Up of the Lesotho Enterprise Assistance Program										
CAF/WB/GO/36	Procure ICT equipment and furniture	70	RfQ	NO	Post	3 Feb 23	2 March 23	16 March 23	31 March 23	12 May 23
Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chains										
CAF/WB/GO/37	Procure ICT equipment and furniture for Horticulture Incubation Hub	300	NCB	NO	Post	10 Aug 23	15 Sept 23	29 Sept 23	2 Oct 23	17 Nov 23
COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT										
CAF/WB/GO/38	ICT Equipment and furniture for PMU	100	RfQ	NO	Post	10 Oct 23	15 Nov 23	29 Nov 23	2 Dec 23	17 Dec 23
CAF/WB/GO/39	Procure vehicles for PMU and Vehicle	150	NCB	NO	Post	10 Jun 23	15 July 23	2 Aug 23	2 Aug 23	15 Sept 23

PROCUREMENT PLAN FOR SELECTION OF WORKS

Sub-Component 2.3 - Expanding SME Participation in high Potential Value Chain

CAF/WB/WS/40	Refurbishment of the Horticulture Incubation Hub	250	NCB	NO	Post	10 Aug 23	15 Sept 23	2 Oct 23	2 Oct 23	17 Nov 23
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COMPONENT 3: PROJECT MANAGEMENT IMPLEMENTATION SUPPORT

CAF/WB/WS/41	Partitioning of New PMU office space	50	RfQ	NO	Post	10 July 23	15 Aug 23	2 Aug 23	2 Aug 23	17 Aug 23
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PROCUREMENT PLAN FOR CONSULTING SERVICES

Ref. No.	Contract Description	Estimated Cost (US\$'000)	Procurement Method	Prior Shortlisting yes/no)	Review by Financing Agency (Prior / Post)	Expected REol (SPN date)	Expected Technical Proposals Opening date	Expected Assignment award date	Expected assignment commencement date	Expected contract completion date
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COMPONENT 1: ENHANCING G2B DIGITAL SERVICES AND STRENGTHENING PRIVATE SECTOR RESILIENCE (\$20.25 MILLION)

Sub-Component 1.1 - Enhancing Government to Business Digital Services (\$520 000.00)

CAF/WB/CS/01	Upgrade of the business Registration and Licensing system at OBFC	800	Direct	NO	Prior	-	1 Nov 2022	22 Nov 2022	29 Nov 2022	31 May 2023
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CAF/WB/CS/02	Upgrade of the LRA customs system, based on UNCTAD`s ASYCUDA World System	1 000	Direct	NO	Prior	-	1 Nov 2022	22 Nov 022	29 Nov 2022	31 May 2023
CAF/WB/CS/03	Upgrade of the LAA land registry system	1 000	Direct	NO	Prior	-	1 Nov 2022	22 Nov 022	29 Nov 2022	31 May 2023
CAF/WB/CS/04	Design and development of G2B interoperability	1 600	QCBS	Yes	Prior	9 Jan 2023	6 Feb 23	27 Feb 2023	28 Feb 23	31 August 2023
Sub-Component 1.2- Improving Access to Financial Services										
CAF/WB/CS/05	Upgrade of the credit infrastructure system that facilitates access to business financing	200	Direct	NO	Post	-	1 Nov 2022	22 Nov 2022	22 Nov 2022	31 May 2023
CAF/WB/CS/06	Development of credit scoring system to	600	QCBS	Yes	Prior	9 Jan 2023	6 Feb 2023	27 Feb 2023	28 Feb 2023	31 Aug 2023

	enhance the utility of credit reporting									
CAF/WB/CS/07	Upgrade of LERIMA movable assets and integration of data from motor vehicle and company registries	200	Direct	-	Post	1 Nov 2022	22 Nov 2022	22 Nov 2022	29 Nov 2022	31 May 2023
CAF/WB/CS/08	Capacity Building of financial institutions and MSME`s to utilise asset-based lending	50	IC	Yes	Post	9 Jan 23	6 Feb 23	27 Feb 23	28 Feb 23	31 Aug 2023
CAF/WB/CS/09	TA to Post Bank for development of business case for agricultural value chain finance, including market assessment	150	CQS	Yes	Post	9 Jan 23	6 Feb 23	27 Feb 23	28 Feb 23	31 Aug 2023

	and financing methodology									
CAF/WB/CS/10	Design and implementation of a management information system (MIS) to support value-chain financing	200	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	29 Sept 2023
CAF/WB/CS/11	Review and improve governance, institutional and operational features of the L-PCG	50	IC	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	29 Sept 2023
CAF/WB/CS/12	Develop a business case and financial model for portfolio guarantees	150	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	20 March 2023
CAF/WB/CS/13	Design and implement the portfolio guarantee scheme including development of supporting documentati	2000	QCBS	Yes	Prior	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	20 March 2023

	on and systems									
CAF/WB/CS/14	Capacity Building	100	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 March 2023	20 March 2023	20 March 2023
Sub-Component 1.3: Strengthening the Resilience of MSMEs to Climatic Shocks										
CAF/WB/CS/15	TA on disaster risk financing including drafting of National Disaster Risk Finance Policy for MoF	750	QCBS	Yes	Prior	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023
CAF/WB/CS/16	Design and development of a database for informal MSMEs and integrate the database into the existing business registry	300	QCBS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar 2023	29 Sept 2023
CAF/WB/CS/17	TA on design and procurement of sovereign insurance backstop and co-	150	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar 2023	29 Sept 2023

	financing of insurance premiums									
CAF/WB/CS/18	Draft regulations to govern the operational activities of the existing MoF Contingency Fund	75	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023
Sub-Component 2.1- Establishing an Entrepreneurship Hub and Seed Financing Facility										
CAF/WB/CS/19	Procure a private Sector operator to support establishment of a sustainable entrepreneurship Hub within the Tourism Information centre	500	QCBS	Yes	Prior	9 Jan 2023	3 Feb 2023	27 Feb 2023	28 Feb 2023	31 Aug 23
CAF/WB/CS/20	Design and development of an incubation support program	150	CQS	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023

CAF/WB/CS/2 1	Facilitate the integration of the Lesotho Start-up Community within a wider regional Entrepreneurship ecosystem	50	IC	Yes	Post	23 Jan 2023	20 Feb 2023	13 Mar 2023	20 Mar	29 Sept 2023
CAF/WB/CS/2 2	Procure a private operator to establish and manage a seed financing facility and an associated acceleration program	250	CQS	Yes	Post	9 Jan 2023	3 Feb 2023	27 Feb 2023	28 Feb 2023	31 Aug 23
CAF/WB/CS/2 3	Procure a private sector service provider to augment the delivery capacity of LEAP PMU	300	QCBS	Yes	Post	9 Jan 2023	6 Feb 2023	27 Feb 2023	28 Feb 2023	31 May 2023

Sub-Component 2.3-Expanding SME Participation in High Potential Value Chains

CAF/WB/CS/2 4	TA to set a Horticulture Incubation Hub	350	CQBS	Yes	Post	10 Oct 23	15 Nov 23	29 Nov 23	2 Dec 23	17 Dec 23
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9. Contract Management Plan (CMP)

As the project at hand (CAFI) doesn't involve any high value and complex contract, the Contract Management Plan (CMP) being outlined below may not need to be applied fully. However, the basic ones that would help the CMU manage its contracts (Works, Goods, Non-Consultancy Services or Consultancy services) with better efficiency to achieve its intended objectives may be adopted. The primary objective of any CMP is achievement of designed quality, agreed delivery timelines and perform within the contract ceiling amount. Assuring sustainability objectives in terms of environmental, social, and economic compliance are also sustainability dimension to be achieved through appropriate and proportional CMP. The Key contract management tools are all around establishing clear communication lines and having defined roles and responsibilities in the contract implementations. Each contractual parties defined accountability and Decision-making process must be communicated to the other party. The below templates may be used as found fit to each contract context.

Sample Contract Management Plan

1.CONTACTS, ROLES AND RESPONSIBILITIES

Organization	Name and Title	Roles and Responsibilities	Contact Information (email, tel, address)
PE	<i>Contract Manager</i>		
Contractor	<i>Contractor's representative:</i>		
Consultant	<i>Engineer</i>		

2.COMMUNICATION AND REPORTING PROCEDURE

Communication Procedures

Communication Type	Objective	Format	Frequency	Audience	Owner

Contractual Notices

Descriptions	Objective	Contract Reference	Frequency/ Timing	From	to

Contractor's documents

Descriptions	Objective	Contract Reference

Reporting Requirement and Procedure

No.	Contract Ref. Clause	Due date/ frequency	Recipients	Responsibilities	Required Action
[Progress Report]		[Monthly]			
[ESHS Progress reports]		[Monthly]			
[ESHS immediate reports]		[immediately after occurrence of event]			
Test results					

Issues Escalation Procedure

Nature of Issue	Level of review	Responsible body	Response time	Type of issue
Low or Routine				
Medium				
High				
Critical				

3.KEY CONTRACTUAL PROVISIONS

No.	Description	Contract reference	Responsible	Remark	Risks
1.	Care and Supply of Documents		Procuring Entity	2 copies issued to contractor	
2.	Delayed Drawings or Instructions		Procuring Entity		Time extension cost compensation
3.	Right of Access to the Site		Procuring Entity	Give right of access within time stated in data sheet.	
4.					

4.CONTRACTUAL MILESTONES AND DELIVERABLES

Activity / Milestone	Responsible	Contract Reference	Start date	End date	Remark
Submit work schedule	Contractor				
Foundation work for section...	Contractor				Critical path
Complete structure for ...	Contractor				
Pilot testing for ...					

5.KEY PERFORMANCE INDICATORS (to MEASURE PERFORMANCE AND OUTCOMES)

No.	Deliverable	KPI	Performance target	Test	Verification	Remark
1.						
2.						
3.						

6.UNDERPERFORMANCE/DEFAULT CONTRACTUAL ACTIONS

No.	Description of underperformance	Responsible	Applicable contractual provision/s	Actions to be taken	Remark
1.					
2.					
3.					

7.CHANGE MANAGEMENT PROCESS

No.	Change initiated by	Type of change	Responsible	Required Action	Review/ Approval Process	Contract Amendment Requirement	Status
1.	<i>Procuring Entity</i>	<i>Change in authority of the Engineer</i>	<i>Procuring Entity</i>	<i>Inform Contractor of any change</i>			
2.	<i>Procuring Entity</i>	<i>Change in scope of work</i>	<i>Engineer</i>				
3.							

8.INSURANCE

No	Type of Insurance	Contract Ref.	Amount / Limit of liability	Required Date	Expiry date	Information Required
1.						
2.						
3.						

9.GUARANTEES AND SECURITIES

No	Type of Guarantee / Security	Contract Ref.	Amount / Limit of liability	Required Date	Expiry date	Information Required
1.	[Advance Payment Guarantee]					
2.	[Performance Security]					
3.	[ESHS Performance Security]					
4.	[Retention Guarantee]					

10. PAYMENT PLAN / PROCEDURES

No.	Type of Payment	When / frequency	Documents Required	Process time	Verification process	Approvals
1	Advance payment	Once	Advance payment Guarantee			
2	Interim payments	Every month	Interim payment certificates, timesheets, proof of incurred expenditure, shipping documents etc.			
3	Interest payments	Delayed payments				
4	Price adjustment	-				
5	Claims/ Compensation	As needed	Contractors			
6	Final Payment					

11. RECORDS MANAGEMENT

No.	Type of Record	Owner	Responsible	Action required	Remark
1.	[Contract documents and any amendments/]				

No.	Type of Record	Owner	Responsible	Action required	Remark
2.	<i>Insurance details</i>				
3.	<i>[change orders]</i>				
4.	<i>[notices]</i>				
5.	<i>[Payment Documents, including documents on application of price adjustment if any]</i>				
6.	<i>Minutes of contract related meetings</i>				
7.	<i>[Progress Reports]</i>				
8.	<i>[immediate Reports on ESHS, if applicable]</i>				
9.	<i>[Test Results]</i>				
10.	<i>[Guarantees, warranty/defect liability and Securities]</i>				
11.	<i>Documents related to any suspension or termination</i>				

12.KEY STAKEHOLDERS ENGAGEMENT PLAN

No.	Stakeholder	Format	Frequency	Remark
1.				
2.				
3.				

13.CONTRACT CLOSURE PROCEDURES

No.	Activity	Responsible	Remark
1.			
2.			
3.			

14.PRICE ADJUSTMENT PROCEDURES

No.	Activity	Responsible	Remark
1.	<i>e.g., verification of indices</i>		
2.			
3.			

15.INTERFACE MANAGEMENT

No.	Activity	Responsible	Remark
1.			
2.			
3.			

PROCUREMENT PLAN Lesotho : Lesotho Competitiveness and Financial Inclusion Project

General Information

Country: Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2022-10-06
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P175783 **GPN Date:**
Project Name: Lesotho Competitiveness and Financial Inclusion Project
Loan / Credit No: IDA / 71690
Executing Agency: Ministry of Trade and Industry

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LS-MTI-369383-CW-RFO / Refurbishment of Horticulture Incubation Hub	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	130,000.00	0.00	Pending Implementation																		2024-03-28

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LS-MTI-334917-GO-RFO / Supply and Delivery of Three (3) colour printers for Project Management Unit.	IDA / 71690	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled							2023-01-11	2023-01-04											2023-09-04
LS-MTI-347213-GO-RFO / Supply and delivery of 3 colour printers for the project management unit.	IDA / 71690	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Canceled							2023-03-08												2023-10-30

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LS-MTI-344493-NC-Dir / Engagement of Connet (PTY) Ltd for provision of ICT equipment maintenance and repair	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National			13,000.00	0.00	Signed						2023-02-21	2023-02-01	2023-02-26	2023-02-01										2023-09-29
LS-MTI-344436-NC-RFO / Provision of Office Space for Entrepreneurship Hub and Seed Financing Facility for 3 years	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Request for Bids	Limited	Single Stage - One Envelope		204,564.00	0.00	Canceled						2023-03-07		2023-03-12			2023-04-23		2023-05-23						2023-12-24
LS-MTI-352680-NC-RFO / Provision of office space for the Entrepreneurship Hub and Seed Financing Facility for 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		137,000.00	0.00	Signed							2023-04-03	2023-02-06											2023-11-25
LS-MTI-355099-NC-Dir / Provision of Lesotho National Single Window (LNSW) Cloud Hosting Services for 12 Months	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Direct Selection	Direct - International			83,000.00	0.00	Signed						2023-04-06	2023-04-11	2023-04-21	2023-04-11										2023-11-29

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LS-MTI-326389-CS-CQS / Engagement of a Communications Firm to support CARI	IDA / 71690	Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2022-11-14	2022-11-01	2022-12-05	2022-11-23	2023-01-18	2023-03-01							2023-02-17		2023-03-24		2023-09-20
LS-MTI-327844-CS-CQS / Design and Development of LEAP Website	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2022-11-22	2023-01-03	2022-12-13	2023-01-20	2023-01-26	2023-03-01							2023-02-25		2023-04-01		2023-09-28
LS-MTI-327989-CS-CQS / Development of New Financial Products for Post Bank	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Canceled	2022-11-23		2022-12-14		2023-01-27								2023-02-26		2023-04-02		2023-09-29
LS-MTI-327991-CS-CQS / Strengthening the Credit Infrastructure System for Central Bank	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Canceled	2022-11-23	2022-12-01	2022-12-14	2023-01-12	2023-01-27								2023-02-26		2023-04-02		2023-09-29
LS-MTI-327996-CS-CQS / Engagement of Technical Advisor for MTIBOT re-organization	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Canceled	2022-11-30	2022-12-01			2022-12-14								2023-01-13		2023-02-17		2023-08-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LS-MTI-317459-CS-CQS / Provision of Consultancy services by ILO Lesotho Textiles and clothing Global Value Chain Technical Assistance Program	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Prior	Direct Selection	Direct - International		4,300,000.00	0.00	Under Implementation	2022-09-23	2022-11-08	2022-10-03					2022-12-07		2023-06-05
LS-MTI-319844-CS-INDV / Consultancy for Entrepreneurship Hub Manager for 24 months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - International		240,000.00	0.00	Signed	2022-10-06	2022-10-12	2022-11-24	2023-02-01	2022-12-15	2023-01-31	2023-01-19		2023-07-18	

LS-MTI-319846-CS-CDS / Engagement of a Project Manager for the CAPI Project for a Period of 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		698,489.63	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319870-CS-CDS / Engagement of the Finance Manager for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		396,742.55	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319914-CS-CDS / Engagement of the Project Accountant for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		194,535.04	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319862-CS-CDS / Engagement of the Deputy Project Manager for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		457,658.37	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319940-CS-CDS / Engagement of the Procurement Officer for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		32,982.39	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319942-CS-CDS / Engagement of the Receptionist/IT Support for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		21,433.28	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319881-CS-CDS / Engagement of the Entrepreneurship Manager for the period of 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		320,662.11	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319921-CS-CDS / Engagement of the Office Assistant for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		37,410.61	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319951-CS-CDS / Engagement of the Project Accountant for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		32,982.39	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319937-CS-CDS / Engagement of the Administrative Secretary for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		33,087.41	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319890-CS-CDS / Engagement of the Procurement Manager for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		48,862.00	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319947-CS-CDS / Engagement of the LEAP Officer for 12 Months	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		30,539.25	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-319948-CS-CDS / Engagement of the Project Driver for 6 years	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - National		53,443.69	0.00	Signed	2022-10-17	2022-11-01	2022-10-27	2022-11-01			2022-12-31	2023-06-29
LS-MTI-326558-CS-INDV / Engagement of the LEAP Officer 2 for the Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		30,539.25	0.00	Under Implementation	2022-11-15	2022-11-22	2023-01-03		2023-01-24		2023-02-28	2023-08-27
LS-MTI-326560-CS-INDV / Engagement of the Monitoring and Evaluation Specialist for CAPI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		55,000.00	0.00	Canceled	2022-11-15	2022-11-22	2023-01-03		2023-01-24		2023-02-28	2023-08-27
LS-MTI-326562-CS-INDV / Engagement of the Social and Environmental Safeguards Specialist for CAPI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		55,000.00	0.00	Signed	2022-11-15	2022-11-22	2023-01-03	2023-01-13	2023-01-24	2023-01-31	2023-02-28	2023-08-27
LS-MTI-326566-CS-INDV / Engagement of Deputy Project Manager Operations for CAPI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		76,000.00	0.00	Signed	2022-11-15	2022-11-22	2023-01-03	2023-01-27	2023-01-24	2023-01-23	2023-02-28	2023-08-27
LS-MTI-326568-CS-INDV / Engagement of the Executive Assistant for CAPI Project for 1 year	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		33,087.41	0.00	Canceled	2022-11-15	2022-11-22	2023-01-03	2023-01-31	2023-01-24		2023-02-28	2023-08-27
LS-MTI-326594-CS-INDV / Engagement of MSME Resilience Coordinator for 1 year	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - National		52,000.00	0.00	Canceled	2022-11-15	2022-11-22	2023-01-03	2023-03-10	2023-01-24	2023-03-15	2023-02-28	2023-08-27
LS-MTI-327692-CS-INDV / Engagement of Trade Facilitation Expert for 18 Months	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2022-11-22	2023-01-03	2023-01-10	2023-01-18	2023-01-31	2023-01-23	2023-03-07	2023-09-03
LS-MTI-330598-CS-INDV / Engagement of the Horticulture Coordinator for a period of 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National		52,000.00	0.00	Signed	2022-12-07	2022-12-01	2023-01-25	2023-03-16	2023-02-15	2023-03-15	2023-03-22	2023-09-18
LS-MTI-330602-CS-INDV / Engagement of Incubation Hub Manager for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National		52,000.00	0.00	Under Implementation	2022-12-07	2022-12-01	2023-01-25		2023-02-15		2023-03-22	2023-09-18
LS-MTI-331150-CS-CDS / Engagement of Horticulture Infrastructure Technician 2 for a period of 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National		7,000.00	0.00	Signed	2022-12-12	2022-12-01	2022-12-22	2023-01-02			2023-02-25	2023-08-24
LS-MTI-331153-CS-CDS / Engagement of Horticulture Infrastructure Technician 1 for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National		7,000.00	0.00	Signed	2022-12-12	2022-12-01	2022-12-22	2023-01-02			2023-02-25	2023-08-24
LS-MTI-331168-CS-CDS / Engagement of Horticulture Technical Field Manager for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National		32,000.00	0.00	Signed	2022-12-12	2023-01-03	2022-12-22	2023-01-02			2023-02-25	2023-08-24
LS-MTI-331185-CS-CDS / Engagement of the Horticulture Field Technical Adviser for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - National		50,000.00	0.00	Canceled	2022-12-12	2022-12-01	2022-12-22				2023-02-25	2023-08-24

LS-MTI-334909-CS-INDV / Engagement of Horticulture Technical Advisor for 12 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	28,000.00	0.00	Signed	2023-01-12	2023-01-09	2023-03-02	2023-03-01	2023-03-15	2023-04-27	2023-10-24		
LS-MTI-344470-CS-CDS / Installation of Financial Management System, TOMPRO	IDA / 71690	Project Management and Implementation Support	Post	Direct Selection	Direct - International	40,000.00	0.00	Signed	2023-02-21	2023-02-01	2023-03-03	2023-01-31		2023-05-07	2023-11-03		
LS-MTI-356459-CS-INDV / Engagement of MSME Resilience Coordinator for 12 months	IDA / 71690	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National	45,000.00	0.00	Under Implementation	2023-04-17	2023-04-12	2023-06-05		2023-06-26	2023-07-31	2024-01-27		
LS-MTI-360353-CS-CDS / Engagement of Textile and Apparel Senior Advisor for 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Direct Selection	Direct - International	150,000.00	0.00	Signed	2023-05-08	2023-05-05	2023-05-18	2023-05-09		2023-07-22	2024-01-18		
LS-MTI-364387-CS-INDV / Engagement of Senior Expert to review and reform Credit Guarantee Scheme for 45 days	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Under Implementation	2023-06-06	2023-06-09	2023-07-25		2023-08-15	2023-09-19	2024-03-17		
LS-MTI-366101-CS-INDV / Engagement of Deputy Programme Manager-Entrepreneurship Hub and Seed Financing Facility for a period of 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	94,000.00	0.00	Under Implementation	2023-06-30	2023-06-09	2023-08-18		2023-09-08	2023-10-13	2024-04-10		
LS-MTI-366106-CS-INDV / Engagement of the Grants Administrator for Entrepreneurship Hub and Seed Financing Facility for a period of 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-06-30	2023-06-09	2023-08-18		2023-09-08	2023-10-13	2024-04-10		
LS-MTI-366112-CS-INDV / Engagement of the Executive Assistant for Entrepreneurship Hub and Seed Financing Facility for a period of 24 Months	IDA / 71690	Scaling Support for Entrepreneurship and MSMEs	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-06-30	2023-06-09	2023-08-18		2023-09-08	2023-10-13	2024-04-10		
LS-MTI-366363-CS-INDV / Engagement of the Financial Sector Specialist for Strengthening the Credit Infrastructure System for 12 Weeks	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - International	45,000.00	0.00	Under Implementation	2023-06-30	2023-06-13	2023-08-18		2023-09-08	2023-10-13	2024-04-10		
LS-MTI-367031-CS-INDV / Engagement of a legal Consultant for Central Bank to support the strengthening of the Credit Infrastructure System for 12 weeks	IDA / 71690	Enhancing Financial Inclusion and Resilience of MSMEs	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Under Implementation	2023-06-30	2023-06-15	2023-08-18		2023-09-08	2023-10-13	2024-04-10		

18-MONTH PROCUREMENT PLAN

Project information: **Nigeria Rural Access And Agricultural Marketing Project (RAAMP) - P163353**

Project Implementation Agencies: **Federal Ministry of Agriculture and Rural Development and State Project Implementation Units (SPIUs)**

Date of the Procurement Plan: **September 18, 2019**

Period covered by this Procurement Plan: **February 2019 to July 2020**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Procurement of Air Conditioners 2 Horse power (Split Unit) (Goods)	Post	24,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
2	Procurement of Steel File cabinets, Spiral Binding Machines and Consumables (Goods)	Post	12,600	Limited	RFQ	Lowest Evaluated Cost	No	No	Feb. 2020	March. 2020
3	Procurement of External hard disk + software packages (licensed MS Office, Autocads, Antivirus, Converter etc) (Goods)	Post	12,300	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
4	Procurement of Laptops and Tablets (Goods)	Post	100,000	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
5	Procurement of	Post	22,400	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020

	Photocopying Machines (Goods)									
6	Medium Sized Refrigerators (Goods)	Post	10,800	Limited	RFQ	Lowest Evaluated Cost	No	No	March. 2020	April. 2020
7	Procurement of Safety Equipment (Boots, Helmets, Reflective Jackets etc.) (Goods)	Post	39,000	Limited	RFQ	Lowest Evaluated Cost	No	No	June. 2020	July, 2020
8	Construction Measuring Manual Wheel (Surveyor's Wheel) (Goods)	Post	6,500	Limited	RFQ	Lowest Evaluated Cost	No	No	July 2020	August. 2020
9	Roads Maintenance Equipment for Community based road maintenance (30 Nos tipping tricycles and other equipment such roads signs and; cutlasses, wheelbarrows, hand rammer, digger, helmet, watering cans, reflective jacket, long	Post	1,235,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Sept. 2020	Dec. 2020

	shovel, nose cover, boots etc) (Goods)									
10	Procurement of Office Equipment, Printers, Digital Cameras & Sundry Communication devices (Goods)	Post	420,000	Open-National	RFB	Lowest Evaluated Cost	No	No	June. 2020	August. 2020
11	Purchase of Project Vehicles (Goods)	Prior	2,940,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2020	May. 2020
	Server, Network System and other equipment & accessories for NiRTIMS and CosMos (Goods)	Post	150,000	Open-National	RFB	Lowest Evaluated Cost	No	No	Feb. 2020	May. 2020
	Design and Construction of 200km of Rural Roads (13 Contracts of US\$10.3 Million each) (Works)	Prior	134,000,000.00	Open-International	RFP	Rated Criteria and Cost	No	No	Jun. 2020	Dec. 2020
	Construction/Establishment of Agro-Logistics centers/hubs at strategic	Post	2,000,000	Open - National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2021

	locations (Multiple contracts) (Works)									
	Construction /Rehabilitation of 10 Nos. Rural Bridges & Large culverts (US\$ 0.6 M each Package) (Works)	Post	8,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	March. 2021	July. 2022
	Local Community Group (LCG) and micro-enterprises maintenance of pilot roads (Multiple Contracts in 13 States - US\$ 0.002/year) (Works)	Post	14,000,000	Open-National	RFB	Lowest Evaluated Cost	No	No	April. 2020	June.2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Offshore & Onshore training and Workshops for the 13 states (Multiple contracts not to exceed US\$ 0.1 M) (Consultancy)	Post	5,200,000	Open-National	CQS	No	March. 2020	May. 2020
2	Consultancy Services for Detailed assessment, preliminary engineering design, ESIA, Procurement Support for Rural roads and Bridges; Road and Bridge Supervision Consultancy; Assessment of project security risk and mitigation (Multiple contracts spread in different locations) (Consultancy)	Prior	25,390,000	Open-International	QCBS	Yes	June. 2020	Nov. 2020
3	Consultancy Services for design, procurement and supervision for Agro-logistics centers (Multiple contracts spread in different locations) (Consultancy)	Post	6,500,000	Open-International	QCBS	Yes	Sep. 2020	Dec. 2020
4	Consultancy Services for the establishment of state road fund, and establishment of state rural access roads	Post	5,665,000	Open-National	QCBS	Yes	March. 2020	August. 2020

	administration (Multiple contracts at 13 states) (Consultancy)							
5	Consultancy services on the development and operationalization of the Nigeria Rural Transport Infrastructure Management System (NiRTIMS) for sustainable road asset; Planning and implementation of the routine maintenance system, spot improvement, periodic maintenance for rural roads. (Multiple contracts at 13 states) (Consultancy)	Post	5,860,000	Open-National	QCBS	Yes	Feb. 2020	July. 2020
6	Technical assistance consultancy services for the provision of technical advice (TA) to enhance the performance of agro-logistics centers (to ensure effective utilization of the facilities at the agro-logistics centers); provision of TA and implements to farm level post-harvest agro-logistics activities and enhance the engagement of women and unemployed youth. (Multiple contracts at 13 states) (Consultancy)	Post	4,975,000	Open-National	QCBS	Yes	March. 2020	July. 2020
7	Consultancy services support for coordination of project implementation at Federal and State Levels	Post	2,442,000	Open-National	CQS	No	Feb. 2020	April. 2020

	(Multiple contracts at 13 states) (Consultancy)							
8	Consultancy services on Impact Evaluation, Baseline Data Collection, Comprehensive Technical Audit, Consultancy support for the development and operationalization of the smartphone-based construction site monitoring system (CoSMoS) (Multiple contracts at 13 states) (Consultancy)	Post	5,325,000	Open-National	QCBS	Yes	March. 2020	July.2020
9	Consultancy support for the development and monitoring of Grievance Redress Mechanism and Gender-Based Violence; Development of road safety manual and training at the state level; establishment/strengthening the state traffic management agencies; road safety audit. (Multiple contracts at 13 states) (Consultancy)	Post	1,843,000	Open-National	CQS	No	April.2020	June. 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Nigeria : Nigeria Rural Access and Agricultural Marketing Project

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2021-04-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-03)
Project ID: P163353 **GPN Date:**
Project Name: Nigeria Rural Access and Agricultural Marketing Project
Loan / Credit No.: IDA / 65190
Executing Agency: AKWA IBOM RAAMP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-AKWA IBOM RAAMP-230 755-CW-RFB / Construction of 100 meters Cross-Drainage Structures (Culverts/Bridges) on Rural Roads	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	900,000.00	0.00	Pending Implementation						2022-09-28	2022-10-03					2022-11-14	2022-12-14	2023-01-18	2024-04-12		
NG-AKWA IBOM RAAMP-280 436-CW-RFB / Upgrading/Construction of 11km of priority pilot Road	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	600,000.00	0.00	Under Implementation						2022-07-04	2022-10-25	2022-07-25	2022-12-16			2022-07-27	2022-11-22	2022-08-26	2022-09-23	2023-06-30	
NG-AKWA IBOM RAAMP-280 438-CW-RFB / Physical improvement of about 2 nos. Agro-logistics Centers (ALCs)	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,000,000.00	0.00	Pending Implementation						2022-09-19	2022-10-10					2022-10-12	2022-11-11	2022-12-09	2024-06-26		
NG-AKWA IBOM RAAMP-230 747-CW-RFB / Spot Improvement of about 225 km Rural Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,000,000.00	0.00	Pending Implementation						2022-07-26	2022-08-16					2022-08-18	2022-09-08	2022-10-13	2024-01-06		
NG-AKWA IBOM RAAMP-280 431-CW-RFB / Rural Roads up grading of about 40km	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,000,000.00	0.00	Pending Implementation						2022-09-29	2022-10-20					2022-10-22	2022-11-21	2022-12-19	2024-06-11		
NG-AKWA IBOM RAAMP-230 673-CW-RFB / Backlog Maintenance/Rehabilitation of 100 km Rural Roads	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,500,000.00	0.00	Pending Implementation						2022-09-27	2022-10-02					2022-11-13	2022-12-13	2023-01-10	2024-04-04		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-AKWA IBOM RAAMP-230 299-GO-RFQ / Purchase of office furniture and equipment	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-06-07								2022-07-12	2022-08-11
NG-AKWA IBOM RAAMP-230 389-GO-RFQ / Purchase of 1 no. 30 KVA Generators	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	0.00	Under Implementation								2022-05-23	2022-08-30							2022-06-27	2022-07-27
NG-AKWA IBOM RAAMP-230 590-GO-RFQ / Purchase of promotional materials (Flip Chart, Memo etc.)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-06-27								2022-08-01	2022-08-31
NG-AKWA IBOM RAAMP-230 280-GO-RFQ / Purchase of 2nos. of operating project vehicles	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation								2022-06-13								2022-07-25	2022-08-24
NG-AKWA IBOM RAAMP-230 339-GO-RFQ / Purchase of 15 nos. laptops, 10nos. Desktops, 10nos Printers/Fax, 2Nos Heavy Duty Photocopiers 10NO Scanners, 1 nos Projector, Internet Installation, Air Conditioners, and Consumables	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2022-06-20								2022-07-25	2022-08-24
NG-AKWA IBOM RAAMP-230 499-GO-RFQ / Purchase of Safer guard equipment (PPEs, fire kits and kits, environmental monitoring and tracking equipment including in-situ air quality kits, noise meter, PH meter, caution tapes, measuring tapes, camera, GPS etc.)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2022-07-02								2022-08-13	2022-09-12
NG-AKWA IBOM RAAMP-230 393-GO-RFQ / Purchase of data Collection Gadgets (6Nos)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-04-08								2022-05-20	2022-07-04
AKS/RAAMP/RFQ/OJ/23 / Procurement of office stationeries and Consumables for AKS RAAMP	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-07-17								2023-08-24	2023-09-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NG-AKWA IBOM RAAMP-280 293-CS-QCBS / Consultancy Services for Design and Supervision of 160 km Rural Road Upgrading (Design & Build on-Design & Build contracts)	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - International		430,000.00	0.00	Under Implementation	2022-03-09	2022-06-09	2022-04-08	2022-08-17	2022-05-06	2022-10-06			2022-06-03	2022-11-17	2022-07-03	2022-12-15	2022-08-07			2022-09-11	2024-11-29
NG-AKWA IBOM RAAMP-230 440-CS-QCBS / Consultancy services for Design and Supervision of Backlog Maintenance, Spot Improvement, Performance Based Maintenance Contract (PBMC) and Cross-drainage Structures (bridges/culverts) in Akwa Ibom State	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		365,000.00	0.00	Canceled	2021-05-10		2021-05-17		2021-06-23							2021-07-07			2021-08-04		2023-12-22
NG-AKWA IBOM RAAMP-280 333-CS-QCBS / Consultancy services for the Design Review and Supervision of 11 Km of priority Spot road	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Under Implementation	2022-03-20	2022-03-08	2022-04-10	2022-05-19	2022-05-08	2022-08-09							2022-06-07	2022-09-07	2022-07-12		2023-05-08
NG-AKWA IBOM RAAMP-280 337-CS-QCBS / Consultancy Services for Design and Supervision of physical improvement of 5 to 6 nos. Agro-logistics Centers (ALCS)	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Quality And Cost-Based Selection	Open - International		395,000.00	0.00	Under Implementation	2022-03-20	2022-03-09	2022-04-19	2022-12-24	2022-06-14	2023-02-03			2022-06-28		2022-07-19		2022-08-09		2022-09-06		2024-11-14
NG-AKWA IBOM RAAMP-230 412-CS-QCBS / Consultancy Services for Design and Supervision of Rural Road Upgrading (Design & Build) and Improvement of Agro-Logistics Hubs (ALHS) in Akwa Ibom State	IDA / 65190	Component A. Improvement of Rural Access and Trading Infrastructure	Post	Consultant Qualification Selection	Open - National		350,000.00	0.00	Canceled	2021-09-06		2021-09-13		2021-10-20								2021-11-03		2021-12-01		2024-06-18
NG-AKWA IBOM RAAMP-282 705-CS-QCBS / Consultancy Services for Design and Supervision of Backlog maintenance/ Rehabilitation of roads (125KM)	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2022-03-20	2022-06-09	2022-04-10	2022-06-08	2022-05-15	2022-08-31							2022-05-29	2022-10-13	2022-06-26		2023-06-21
NG-AKWA IBOM RAAMP-282 708-CS-QCBS / Consultancy Services for Design and Supervision of Spot Improvement (300km) and construction of 50 linear meter Cross-drainage structures (bridges/culverts)	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2022-03-28	2022-03-08	2022-04-18	2022-06-08	2022-05-23	2022-08-30							2022-06-06	2022-10-21	2022-07-04		2023-06-29
NG-AKWA IBOM RAAMP-280 330-CS-QCBS / Consultancy services for Design and Supervision of Backlog Maintenance/ Rehabilitation (125km), Spot Improvement (300km), and construction of 50 linear meter Cross-drainage Structures (bridges/culverts)	IDA / 65190	Component B. Asset Management, Agro-logistics Performance Enhancement and Sector Reform	Post	Consultant Qualification Selection	Open - National		212,000.00	0.00	Canceled	2022-03-01		2022-03-22		2022-04-19								2022-05-03		2022-05-31		2023-05-26
AKS/RAAMP/ESMP/CQS/01/23 / Consultancy Services for preparation of ESMP for Rural Roads (Upgrading of Rural Roads, Spot Improvement, Cross-drainage structure, and Backlog Maintenance/Rehabilitation) for AKS RAAMP	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Pending Implementation	2023-07-12				2023-07-26								2023-08-16		2023-09-11		2024-09-10
AKS/RAAMP/RAP/CQS/02/23 / Consultancy Services for preparation of RAP for Rural Roads (Upgrading of Rural Roads, Spot Improvement, Cross-drainage structure, and Backlog Maintenance/Rehabilitation)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Pending Implementation	2023-07-12				2023-07-26								2023-08-16		2023-09-11		2024-09-10

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-AKWA IBOM RAAMP-280 394-CS-INDV / Consultancy Services for the engagement of ITA on Security Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-03-07	2022-04-05	2022-03-28	2022-06-14	2022-04-04	2022-07-25	2022-04-18				2023-04-13	
NG-AKWA IBOM RAAMP-230 466-CS-INDV / Engagement of Technical Assistant (Gender Based Violent)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2022-06-08		2022-06-29		2022-07-13			2022-08-03				2023-08-03
NG-AKWA IBOM RAAMP-230 504-CS-INDV / Engagement of Technical Assistant (Social Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2022-06-16		2022-07-07		2022-07-21			2022-08-11				2023-08-11
NG-AKWA IBOM RAAMP-230 522-CS-INDV / Engagement of Technical Assistant (Environmental Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2022-06-23		2022-07-14		2022-07-28			2022-08-18				2023-08-18
NG-AKWA IBOM RAAMP-230 533-CS-INDV / Engagement of Technical Assistant (Procurement)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2022-06-30		2022-07-21		2022-08-04			2022-08-25				2023-08-25
NG-AKWA IBOM RAAMP-230 538-CS-INDV / Engagement of Technical Assistant (Infrastructure)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2022-07-08	2022-05-25	2022-07-29	2022-05-10	2022-08-12	2022-07-12	2022-09-02					2023-09-02
NG-AKWA IBOM RAAMP-280 406-CS-INDV / Consultancy Services for engagement of Technical Assistant (TA) for Data Entry Specialist (DES)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2022-07-18	2021-06-25	2022-08-22	2021-08-13	2022-08-29	2021-08-16	2022-09-12					2023-09-12
NG-AKWA IBOM RAAMP-280 388-CS-INDV / Consultancy Services for engagement of TA for Geographic Information System (GIS) Specialist	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2022-07-26	2021-06-25	2022-08-02	2021-07-16	2022-08-16		2022-09-06					2023-09-01

NG-AKWA IBOM RAAMP-313 483-CS-CDS / CONSULTANCY SERVICE FOR UPDATING OF ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN (ESMP) FOR 11KM OWOT UTA - NUNG OKU EKERE - AFANA UDUE EYOP - EDEOBOM UTUAT MARKET JUNCTION ROAD IN NSIT IBOM & IRESKPO ASUTAN IN	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-12	2022-09-15	2022-09-26					2022-10-31	2023-04-29
NG-AKWA IBOM RAAMP-313 511-CS-CDS / CONSULTANCY SERVICES FOR UPDATING OF RESETTLEMENT ACTION PLAN (RAP) FOR 11KM OWOT UTA - NUNG OKU EKERE - AFANA UDUE EYOP - EDEOBOM UTUAT MARKET JUNCTION ROAD IN NSIT IBOM & IRESKPO ASUTAN IN AKWA STATE	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-19	2022-09-15	2022-10-03					2022-11-07	2023-05-06
NG-AKWA IBOM RAAMP-313 965-CS-CDS / CONSULTANCY SERVICE FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL MANAGEMENT PLAN (ESMP) FOR 11.127KM NSIE - UTINE - OTIEKE OFF - URUTI NG AKS-RAAMP PILOT ROAD IN OKOBO LGA AS PART OF PRIORITY ROADS IN AKWA IBOM STATE	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-21	2022-09-15	2022-10-05					2022-11-09	2023-05-08
NG-AKWA IBOM RAAMP-313 968-CS-CDS / CONSULTANCY SERVICES FOR THE PREPARATION OF RESETTLEMENT ACTION PLAN (RAP) FOR 11.127KM NSIE - UTINE - OTIEKE OFF - URUTI NG AKS-RAAMP PILOT ROAD IN OKOBO LGA AS PART OF PRIORITY ROADS IN AKWA IBOM STATE	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Direct Selection	Direct - National	30,000.00	0.00	Under Implementation	2022-09-26	2022-09-15	2022-10-10					2022-11-14	2023-05-13
NG-AKWA IBOM RAAMP-322 088-CS-INDV / ENGAGEMENT OF PROCUREMENT SPECIALIST	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Prior	Individual Consultant Selection	Limited	40,000.00	0.00	Under Implementation	2022-10-31	2022-11-01	2022-11-14	2023-02-28	2022-11-28	2023-06-01	2022-12-12	2024-12-01	
NG-AKWA IBOM RAAMP-350 642-CS-INDV / Consultancy Service for the Preparation of Environmental and Social Management Plan (ESMP) and RAP for 11.127km Nsie - Utine - Otieke Off - Uruting Aks-RAAMP Pilot Road in Okobo LGAs as Part of Priority Roads in Akwa Ibom State.	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2023-04-05		2023-04-19		2023-05-03		2023-05-24	2024-05-23	
NG-AKWA IBOM RAAMP-347 733-CS-INDV / Engagement of Technical Assistant (Social Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2023-03-15	2023-04-18	2023-04-05		2023-04-19		2023-05-10	2024-05-09	
NG-AKWA IBOM RAAMP-347 742-CS-INDV / Engagement of Technical Assistant (Environmental Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2023-03-26	2023-03-20	2023-04-16		2023-04-30		2023-05-21	2024-05-20	
NG-AKWA IBOM RAAMP-347 738-CS-INDV / Engagement of Technical Assistant (Environmental Safeguard)	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2023-03-20		2023-04-10		2023-04-24		2023-05-15	2024-05-14	
AKS/RAAMP/ES/INDV/01/23 / Consultancy Service for the Engagement of TA Environment to support SPU	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2023-08-01		2023-08-15		2023-08-29		2023-10-03	2024-03-01	
NG-AKWA IBOM RAAMP-350 638-CS-INDV / Consultancy Service for updating of Environmental and Social Management Plan (ESMP) and RAP for 11km Owot Uta - Nung Oku Ekere - Afana Udue Eyop - Edeobom Uuat Market Junction Road in Nsit Ibom & Ibesikpo Asutan LGAs in Akwa State	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2023-03-27		2023-04-10		2023-04-24		2023-05-22	2024-05-21	
AKS/RAAMP/SS/INDV/02/23 / Consultancy Services for Engagement of TA Social Safeguard to support SPU	IDA / 65190	Component C. Institutional Development, Project Management and Risk Mitigation	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2023-07-13		2023-07-27		2023-08-10		2023-08-31	2024-01-28	

PROCUREMENT PLAN

Project information: ENHANCING WATERWAY CONNECTIVITY AND WATER SERVICE PROVISION IN COLOMBIA'S PLAN PAZCIFICO

Region Project P156880

Project Implementation agency:

- 1. NATIONAL UNIT FOR THE MANAGEMENT OF DISASTER RISK / UNIDAD NACIONAL DE GESTION DEL RIESGO DE DESASTRES**

Date of the Procurement Plan: 10/22/2019

Period covered by this Procurement Plan: 10/22/2019 - 12/15/2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the documents previously approved with the Bank will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable;

Works: Is not applicable

PROCUREMENT PLAN Colombia : Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico

General Information
Country: Colombia **Bank's Approval Date of the Original Procurement Plan:** 2019-12-12
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P156880 **GPN Date:** 2019-12-09
Project Name: Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico
Loan / Credit No: IBRD / 87980
Executing Agency: National Unit for the Management of Disaster Risk

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PTSP-BIRF8798-003 / Construcción acueducto Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,967,526.00	0.00	Canceled						2020-01-13		2020-01-18			2020-02-29		2020-03-30			2020-05-04	2020-10-31		
PTSP-BIRF8798-005 / Construcción acueducto Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,046,127.00	0.00	Canceled						2020-01-27		2020-02-01			2020-03-14		2020-04-13			2020-05-18	2020-11-14		
PTSP-BIRF8798-006 / Construcción alcantarillado municipio seleccionado	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,760,945.00	0.00	Canceled						2020-01-20		2020-01-25			2020-03-07		2020-04-06			2020-05-11	2020-11-07		
PTSP-BIRF8798-007 / Mantenimiento de las instalaciones portuarias y equipos de Señalización y Seguridad durante el periodo de ejecución de las obras	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				962,000.00	0.00	Canceled						2020-01-27		2020-02-01			2020-03-14		2020-04-13			2020-05-18	2020-11-14		
PTSP-BIRF8798-0060 / Construcción del muelle y terminal portuario del municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,336,814.00	0.00	Canceled						2020-08-15	2020-08-28	2020-08-20			2020-09-18	2020-10-15	2020-10-06			2020-11-21	2021-07-19		
PTSP-BIRF8798-090 / Construcción del muelle y terminal portuario No. 1	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-09-28		2022-10-03			2022-11-14		2022-12-14			2023-01-18	2023-08-11		
PTSP-BIRF8798-091 / Construcción del muelle y terminal portuario No. 2	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-11-03		2022-11-08			2022-12-20		2023-01-19			2023-02-23	2023-10-23		
PTSP-BIRF8798-092 / Construcción del muelle y terminal portuario No. 3	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-12-22		2022-12-27			2023-02-07		2023-03-09			2023-04-13	2023-12-11		
PTSP-BIRF8798-094 / Construcción del muelle y terminal portuario No. 4	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-12-15		2022-12-20			2023-01-31		2023-03-02			2023-04-06	2023-12-04		
PTSP-BIRF8798-095 / Construcción del muelle y terminal portuario No. 5	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2022-12-12		2022-12-17			2023-01-28		2023-02-27			2023-04-03	2023-12-01		
PTSP-BIRF8798-096 / Construcción del muelle y terminal portuario No. 6	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	0.00	Pending Implementation						2023-01-05		2023-01-10			2023-02-21		2023-03-23			2023-04-27	2023-12-25		
PTSP-BIRF8798-098 / Obras de optimización del acueducto de Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,900,000.00	0.00	Pending Implementation						2022-02-02		2022-02-07			2022-03-21		2022-04-20			2022-05-25	2023-05-25		
PTSP-BIRF8798-099 / Obras de optimización del acueducto de Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,900,000.00	0.00	Pending Implementation						2022-03-17		2022-03-22			2022-05-03		2022-06-02			2022-07-07	2023-07-07		
PTSP-BIRF8798-100 / Obra al alcantarillado de Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,200,000.00	0.00	Pending Implementation						2022-10-21		2022-10-26			2022-12-07		2023-01-06			2023-02-10	2024-06-10		
PTSP-BIRF8798-101 / Obra al alcantarillado de Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,200,000.00	0.00	Pending Implementation						2022-10-21		2022-10-26			2022-12-07		2023-01-06			2023-02-10	2024-06-10		
PTSP-BIRF-8798-125 / Optimización y ampliación del sistema de acueducto de la cabecera urbana del municipio de Timbiquí Departamento de Cauca: Obras en la captación, aducción, tratamiento y almacenamiento de agua potable.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities.	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,031,264.00	0.00	Under Implementation								2022-11-12							2023-01-07	2023-07-06			
PTSP-BIRF-8798-130 / Optimización y ampliación del sistema de acueducto de la cabecera urbana del municipio de Timbiquí Departamento de Cauca: Obras en la red de distribución.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,755,560.00	0.00	Under Implementation								2022-11-15							2023-01-10	2023-07-09			
PTSP-BIRF8798-088 / Construcción del muelle y terminal portuario del municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,761,617.00	0.00	Canceled						2022-08-15	2022-12-06	2022-08-20			2022-10-01	2023-01-26	2022-10-31			2022-12-05	2023-09-01		
PTSP-BIRF8798-140 / Construcción del muelle y terminal portuario del municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,761,618.84	0.00	Pending Implementation						2023-03-29		2023-04-03			2023-05-15		2023-06-14			2023-07-19	2024-01-15		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PTSP-BIRF8798-0052 / Adquirir motobombas y accesorios hidráulicos	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope	198,804.00	187,812.81	Signed	2020-07-13	2020-09-07	2020-11-15	2020-10-07
PTSP-BIRF8798-0053 / Adquirir tanques para almacenamiento de agua	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope	246,330.00	19,321.73	Signed	2020-07-13	2020-09-07	2020-11-21	2020-10-07
PTSP-BIRF8798-0056 / Adquirir filtros purificadores de agua	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,274.00	51,899.67	Signed	2020-07-13	2020-09-07	2020-11-12	2020-10-22
PTSP-BIRF8798-0054 / Adquirir plantas de tratamiento de agua potable portátiles	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope	140,278.00	120,485.00	Signed	2020-07-13	2020-09-07	2020-10-31	2020-11-06

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8798-117 / Prestar los servicios logísticos integrados para la correcta ejecución del Convenio de Cooperación No. 57833-PTSP-017-2022 suscrito entre la Dirección General Marítima (MDN - DIMAR) y el Servicio Nacional de Aprovechamiento de Aguas (SENA) y el FTSP.	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		166,050.00	0.00	Under Implementation								2022-08-27									2022-10-22	2023-05-20

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8798-010 / Interventoría de la Ejecución de Obras de muelles, Obras de Señalización y Seguridad en Navegación	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International		1,326,080.00	0.00	Canceled	2020-01-27	2020-02-17	2020-04-01					2020-04-29	2020-05-29	2020-07-03			2020-08-07	2021-08-07				
PTSP-BIRF8798-011 / Implementación del plan de información, comunicación y participación	IBRD / 87980	Project Management and Environmental and Social Management	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-02-03	2020-02-24	2020-04-08						2020-05-08	2020-06-12	2020-12-09			2020-06-12	2020-12-09			
PTSP-BIRF8798-012 / Actualización de estudios Acueducto Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National		74,600.00	0.00	Canceled	2020-01-27	2020-02-17	2020-04-01						2020-05-01	2020-06-05	2020-12-02			2020-06-05	2020-12-02			
PTSP-BIRF8798-014 / Interventoría Obras Alcantarillado Franciscano Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Least Cost Selection	Open - National		275,138.00	0.00	Canceled	2020-01-13	2020-02-03	2020-03-18					2020-04-15	2020-05-15	2020-06-19	2020-07-24	2021-01-20			2020-07-24	2021-01-20		
PTSP-BIRF8798-015 / Actualización de estudios Alcantarillado Franciscano Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Least Cost Selection	Open - National		275,138.00	0.00	Canceled	2020-01-20	2020-02-10	2020-03-25					2020-04-22	2020-05-22	2020-06-26	2020-07-31	2021-01-27			2020-07-31	2021-01-27		
PTSP-BIRF8798-017 / Interventoría obras Acueducto Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Least Cost Selection	Open - National		323,690.00	0.00	Canceled	2020-01-20	2020-02-10	2020-03-25					2020-04-22	2020-05-22	2020-06-26	2020-07-31	2021-01-27			2020-07-31	2021-01-27		
PTSP-BIRF8798-018 / Actualización de estudios Alcantarillado Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Least Cost Selection	Open - National		302,814.00	0.00	Canceled	2020-01-20	2020-02-10	2020-03-25					2020-04-22	2020-05-22	2020-06-26	2020-07-31	2021-01-27			2020-07-31	2021-01-27		
PTSP-BIRF8798-019 / Interventoría obras Alcantarillado Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Least Cost Selection	Open - National		275,285.00	0.00	Canceled	2020-01-27	2020-02-17	2020-04-01					2020-04-29	2020-05-29	2020-07-03	2020-08-07	2021-02-03			2020-08-07	2021-02-03		
PTSP-BIRF8798-020 / Fortalecimiento institucional	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Canceled	2020-02-17	2020-03-09	2020-04-22					2020-05-20	2020-06-19	2020-07-24	2020-08-28	2021-08-28			2020-08-28	2021-08-28		
PTSP-BIRF8798-021 / Actualización de planes maestros de acueducto para Olave Herrera, La Tola, Mosquera, Francisco Pizarro, Lopez de Micay and Santa Barbara de Iscuan	IBRD / 87980	Capacity Building and Institutional Strengthening for water supply and sanitation service providers in participating municipalities	Post	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Canceled	2020-02-24	2020-03-16	2020-04-29					2020-05-27	2020-06-26	2020-07-31	2020-09-04	2021-09-04			2020-09-04	2021-09-04		
PTSP-BIRF8798-022 / Interventoría Actualización de estudios Acueducto Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National		5,425.00	0.00	Canceled	2020-01-27	2020-02-17	2020-04-01						2020-05-01	2020-06-05	2020-12-02			2020-06-05	2020-12-02			
PTSP-BIRF8798-023 / Interventoría Actualización de estudios Acueducto Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National		8,447.00	0.00	Canceled	2020-01-20	2020-02-10	2020-03-25						2020-04-24	2020-05-29	2020-11-25			2020-05-29	2020-11-25			
PTSP-BIRF8798-024 / Interventoría Actualización de estudios Alcantarillado Franciscano Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National		22,011.00	0.00	Canceled	2020-02-03	2020-02-24	2020-04-08						2020-05-08	2020-06-12	2020-12-09			2020-06-12	2020-12-09			
PTSP-BIRF8798-025 / Interventoría Actualización de estudios Alcantarillado Timbiquí	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National		24,225.00	0.00	Canceled	2020-02-10	2020-03-02	2020-04-15						2020-05-15	2020-06-19	2020-12-16			2020-06-19	2020-12-16			
PTSP-BIRF8798-026 / Evaluación de medio término y final	IBRD / 87980	Project Management and Environmental and Social Management	Post	Quality And Cost-Based Selection	Open - National		174,000.00	0.00	Canceled	2021-02-22	2021-03-15	2021-04-28					2021-05-26	2021-06-25	2021-07-30	2021-09-03	2022-09-03			2021-09-03	2022-09-03		

PTSP-BIRF798-008 / Estudio s y Diseños definitivos para l os muelles y señalización	IBRD / 87980	Improving Waterway Transport in participating municipalities	Prior	Quality And Cost-Based Selection	Open - International	1,169,532.00	925,315.06	Signed	2020-05-19	2020-06-15	2020-06-09	2020-07-08	2020-07-08	2020-09-21				2020-08-05	2020-11-20	2020-08-20	2021-01-29	2020-09-24	2021-06-01	2020-10-18	2021-10-09	2021-10-18
PTSP-BIRF798-009 / Interventoría de Estudios de muelles y estudios de señalización	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Consultant Qualification Selection	Open - National	350,763.00	0.00	Canceled	2020-05-19	2020-06-24	2020-06-09		2020-07-23								2020-08-22		2020-10-05		2021-10-05	
PTSP-BIRF798-0009 / Interventoría de Estudios y Diseños de Muelles y señalización	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	350,763.00	191,593.71	Signed	2020-07-07	2020-07-06	2020-07-28		2020-09-10	2020-09-10				2020-10-08	2020-11-09	2020-11-07	2021-01-29	2020-12-12	2021-02-22	2021-01-16	2021-10-09	2022-01-16
PTSP-BIRF798-0058 / Interventoría técnica, administrativa, financiera, legal, ambiental y social de la construcción d el muelle y terminal portuario en el municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	230,726.00	0.00	Canceled	2020-07-21	2020-07-18	2020-08-11		2020-09-24					2020-10-22		2020-11-21		2020-12-26		2021-01-30		2021-10-27
PTSP-BIRF798-0059 / Consultoría para la estructuración del modelo de administración, operación y mantenimiento de los terminales portuarios y fluviales de los municipios del Pacífico sur de Colombia, con aplicación piloto en el municipio de La Tola (Nariño).	IBRD / 87980	Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities	Post	Consultant Qualification Selection	Open - National	101,414.00	71,457.54	Signed	2020-07-21	2020-07-18	2020-08-11		2020-09-24	2020-10-06								2020-10-24	2022-01-18	2020-11-28	2022-01-19	2021-05-27
PTSP-BIRF798-0057 / Actualización, ajuste y complementación de los estudios y diseños de acueducto Francisco Pizarro	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	100,013.00	129,170.81	Signed	2020-09-30	2020-10-21	2020-10-15		2020-11-22	2021-02-16								2020-12-07	2021-06-10	2021-01-11	2021-06-11	2021-07-10
PTSP-BIRF798-072 / CONSULTORIA PARA LA ELABORACION DE LOS ESTUDIOS Y DISEÑOS DEL SISTEMA DE ALCANTARILLADO DE LA CABECERA URBANA DEL MUNICIPIO DE TIMBIQUI, DEPARTAMENTO DE LA CAUCA	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	172,700.00	0.00	Under Implementation	2021-03-24	2021-05-06	2021-04-08		2021-05-16									2021-05-31		2021-07-05		2022-03-02
PTSP-BIRF798-073 / CONSULTORIA PARA LA ELABORACION DE LOS ESTUDIOS Y DISEÑOS DEL SISTEMA DE ALCANTARILLADO DE LA CABECERA URBANA DEL MUNICIPIO DE FRANCISCO PIZARRO, DEPARTAMENTO DE NARIÑO	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	184,250.00	0.00	Under Implementation	2021-03-24	2021-05-20	2021-04-08		2021-05-16									2021-05-31		2021-07-05		2022-03-02
PTSP-BIRF798-074 / PRESTAR LOS SERVICIOS DE INTERVENTORIA (SUPERVISION) TECNICA, ADMINISTRATIVA, FINANCIERA, LEGAL, AMBIENTAL Y SOCIAL PARA LOS ESTUDIOS Y DISEÑOS DE LOS SISTEMAS DE ALCANTARILLADO DE LOS MUNICIPIOS DE TIMBIQUI, DEPARTAMENTO DEL CAUCA, Y FRANCISCO PIZARRO, D	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	93,030.00	0.00	Canceled	2021-03-24		2021-04-14		2021-05-18					2021-05-23		2021-06-07		2021-06-22		2021-07-18		2022-04-22
PTSP-BIRF798-078 / Prestar los servicios de interventoría (supervisión) técnica, administrativa, financiera, legal, ambiental y social para los estudios y diseños del sistema de alcantarillado en los municipios del pacífico sur de los departamentos de cauca y nariño	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	46,512.00	0.00	Canceled	2021-05-13		2021-06-03		2021-07-07					2021-07-12		2021-07-27		2021-08-11		2021-09-06		2022-06-11
PTSP-BIRF798-080 / PRESTAR LOS SERVICIOS DE INTERVENTORIA (SUPERVISION) TECNICA, ADMINISTRATIVA, FINANCIERA, LEGAL, AMBIENTAL Y SOCIAL PARA LOS ESTUDIOS Y DISEÑOS DE LOS SISTEMAS DE ALCANTARILLADO DE LOS MUNICIPIOS DE TIMBIQUI, D TO DEL CAUCA, Y FRANCISCO PIZARRO D TO NARIÑO.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Consultant Qualification Selection	Open - National	60,550.00	0.00	Under Implementation	2021-05-25	2021-06-09	2021-06-09		2021-07-19	2021-10-01								2021-08-03	2021-10-28	2021-09-01		2022-05-29
PTSP-BIRF798-082 / PRESTAR LOS SERVICIOS DE INTERVENTORIA (SUPERVISION) TECNICA, ADMINISTRATIVA, FINANCIERA, LEGAL, AMBIENTAL, SOCIAL Y DE SEGURIDAD Y SALUD EN EL TRABAJO PARA LOS ESTUDIOS, DISEÑOS Y OBRAS DE LOS SISTEMAS DE ACUEDUCTO Y ALCANTARILLADO EN LOS MUNICIPIOS DEL	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Prior	Quality And Cost-Based Selection	Open - International	1,640,447.00	0.00	Under Implementation	2021-07-12	2021-10-04	2021-07-16	2021-12-07	2021-08-14	2022-04-06				2021-09-27	2022-06-17	2021-10-12	2022-09-16	2021-11-16	2023-04-21	2021-12-10		2023-12-15
PTSP-BIRF798-089 / Interventoría técnica, administrativa , financiera, legal, ambiental y social de la construcción de l muelle y terminal portuario en el municipio de La Tola (Nariño)	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International	430,000.00	0.00	Under Implementation	2022-03-16	2022-04-23	2022-04-06		2022-05-20					2022-06-17		2022-07-17		2022-08-21		2022-09-25		2023-07-25
PTSP-BIRF798-093 / Interventoría técnica, administrativa , financiera, legal, ambiental y social de la construcción de l muelle y terminal portuario 1, 2 y 3	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International	950,000.00	0.00	Pending Implementation	2022-10-12		2022-11-02		2022-12-16					2023-01-13		2023-02-12		2023-03-19		2023-04-23		2024-02-23
PTSP-BIRF798-097 / Interventoría técnica, administrativa , financiera, legal, ambiental y social de la construcción de l muelle y terminal portuario 4, 5 y 6	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International	950,000.00	0.00	Pending Implementation	2023-01-05		2023-01-26		2023-03-11					2023-04-08		2023-05-08		2023-06-12		2023-07-17		2024-05-17
PTSP-BIRF798-102 / Estructuración del esquema de prestación de los servicios públicos de acueducto, alcantarillado y saneamiento en Timbiquí	IBRD / 87980	Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities	Post	Quality And Cost-Based Selection	Open - National	380,000.00	0.00	Canceled	2022-03-17		2022-04-07		2022-05-21					2022-06-18		2022-08-22		2022-08-22		2022-09-26		2023-07-26

PTSP-BIRF8798-111 / ESTRUCTURACION DEL ESQUEMA DE PRESTACION DE LOS SERVICIOS PUBLICOS DE ACUEDUCTO, ALCANTARILLADO Y ASEO EN EL MUNICIPIO DE TIMBIQUI, DEPARTAMENTO DEL CAUCA	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Consultant Qualification Selection	Open - National		285,000.00	0.00	Under Implementation	2022-04-27	2022-08-01	2022-05-18	2022-07-01			2022-07-31	2022-09-04	2023-07-01	
PTSP-BIRF8798-119 / INTERVENCIÓN integral técnica, administrativa, financiera, contable, ambiental, social y jurídica a la consultoría que tiene como objeto la "ESTRUCTURACION DEL ESQUEMA DE PRESTACION DE LOS SERVICIOS PUBLICOS DE ACUEDUCTO, ALCANTARILLADO Y ASEO TIMBIQUI"	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Consultant Qualification Selection	Open - National		61,786.00	0.00	Pending Implementation	2022-08-30		2022-09-19	2022-10-17			2022-11-16	2022-12-21	2023-06-19	
PTSP-BIRF- 8798-133 / Interventoría técnica, administrativa, financiera, legal, ambiental y social de los estudios y diseños finales para la construcción, rehabilitación y mejoramiento de la infraestructura de muelles e instalaciones portuarias, y para la implementación	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Quality And Cost-Based Selection	Open - International		114,205.00	0.00	Pending Implementation	2023-01-27		2023-02-06	2023-03-22		2023-04-19	2023-05-19	2023-06-23	2023-07-28	2024-07-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PTSP-BIRF8798-001 / Lider de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		23,598.00	18,126.11	Signed	2019-11-25	2020-01-02	2019-12-04	2021-01-08	2019-12-05	2021-01-28	2019-12-15	2020-02-08	2020-04-13	
PTSP-BIRF8798-028 / Especialista Ambiental	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		17,032.00	0.00	Canceled	2020-01-27	2020-01-28	2020-02-01		2020-02-08		2020-03-07		2020-07-05	
PTSP-BIRF8798-029 / Enlace Social de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		7,759.00	0.00	Canceled	2020-01-27	2020-01-28	2020-03-16		2020-03-23		2020-04-20		2020-08-18	
PTSP-BIRF8798-030 / Enlace Social de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		7,759.00	0.00	Canceled	2020-01-27	2020-01-28	2020-03-16		2020-03-23		2020-04-20		2020-08-18	
PTSP-BIRF8798-031 / Apoyo Técnico del Componente de Conectividad de Transporte y Provisión de Agua	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		7,759.00	0.00	Canceled	2020-01-31	2020-01-31	2020-02-05		2020-02-15		2020-03-06		2020-07-04	
PTSP-BIRF8798-032 / Apoyo Técnico del Componente de Conectividad de Transporte y Provisión de Agua	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		7,759.00	0.00	Canceled	2020-01-31	2020-01-31	2020-02-05		2020-02-15		2020-03-10		2020-07-08	
PTSP-BIRF8798-033 / Especialista de Conectividad de Transporte	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		17,032.00	10,993.59	Signed	2020-01-31	2020-01-31	2020-02-05	2020-02-05	2020-02-15	2020-02-14	2020-03-10	2020-05-27	2020-07-08	
PTSP-BIRF8798-034 / Viabilizador de Proyectos ante INVIAS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		17,032.00	10,993.59	Signed	2020-01-31	2020-01-31	2020-02-05	2020-03-16	2020-02-15	2020-04-15	2020-03-10	2020-05-27	2020-07-08	
PTSP-BIRF8798-035 / Especialista en Agua y Saneamiento Básico - Recontratación JAIRO ALBERTO PÉREZ GÓMEZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		17,302.00	39,247.38	Signed	2020-02-26	2020-03-11	2020-03-04	2020-03-23	2020-03-09	2020-07-16	2020-03-19	2020-07-22	2020-07-17	
PTSP-BIRF8798-036 / Directora Ejecutiva / Coordinadora del Proyecto FTSP - Recontratación LUZ AMANDA PULIDO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		17,596.00	67,107.66	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-06	2020-03-12	2020-03-10	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-037 / Lider Ambiental - Recontratación RUTH ALJANDRA CATACOLI JIMENEZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		15,009.00	57,644.82	Signed	2020-02-27	2020-03-11	2020-03-03	2020-03-16	2020-03-08	2020-03-12	2020-03-18	2020-03-19	2021-03-17	
PTSP-BIRF8798-038 / Lider Financiera - Recontratación CLAUDIA AGUDELO SEDANO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,242.20	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-06	2020-03-12	2020-03-16	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-039 / Lider de Adquisiciones - Recontratación SIX ELKIN ADOLFO PINILLA CAÑÓN	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,242.20	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-05	2020-03-12	2020-03-11	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-040 / Lider de Seguridad - Recontratación WILSON LAVERDE FLOREZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,242.09	Signed	2020-02-26	2022-03-11	2020-03-07	2020-03-06	2020-03-12	2020-03-11	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-041 / Especialista Financiera - Recontratación SANDRA LORENA PERA	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,355.00	43,304.24	Signed	2020-02-26	2020-02-26	2020-03-07	2020-03-10	2020-03-12	2020-03-12	2020-03-22	2020-03-19	2021-03-21	
PTSP-BIRF8798-042 / Lider Componente Agua y Saneamiento Básico - Recontratación FABIOLA IGUARAN ARAUJO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		37,523.00	57,644.82	Signed	2020-03-24	2020-04-01	2020-04-03	2020-04-07	2020-04-08	2020-04-01	2020-04-18	2020-04-07	2021-04-18	
PTSP-BIRF8798-043 / Lider Social - Recontratación KELLY LORENA RUIZ GARCIA	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		15,009.00	57,666.59	Signed	2020-04-06	2020-04-06	2020-04-16	2020-04-06	2020-04-21	2020-04-10	2020-05-01	2020-04-24	2021-04-30	
PTSP-BIRF8798-044 / Especialista de Adquisiciones BIM - Recontratación JOHN MAURICIO OTALVARO CORTES	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		56,773.00	43,625.30	Signed	2020-04-16	2020-02-14	2020-04-26	2020-04-10	2020-05-01	2020-04-15	2020-05-11	2020-05-05	2021-05-10	
PTSP-BIRF8798-045 / Actualización, Ajustes y Complemento de los Diseños para la Optimización y Ampliación del Acueducto del Municipio de Timbiquí - Cauca	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Direct Selection	Direct		69,865.00	0.00	Pending Implementation	2020-05-07		2020-05-17			2020-06-06		2020-09-19		

PTSP-BIRF8798-046 / Especialista de Planeación y Seguimiento	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		11,355.00	0.00	Canceled	2020-05-07	2020-05-07	2020-05-12	2020-06-02	2020-07-07	2021-01-03			
PTSP-BIRF8798-047 / Líder de Conectividad - Recontratación DIEGO FERNANDO DUQUE BASTIDAS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		75,046.00	57,644.82	Signed	2020-05-14	2020-06-12	2020-05-24	2020-05-22	2020-05-29	2020-06-04	2020-06-08	2020-06-09	2021-06-07
PTSP-BIRF8798-052 / Líder de Planeación y Seguimiento	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		15,009.00	0.00	Pending Implementation	2020-06-24		2020-07-04		2020-07-09	2020-07-19			2021-07-18
PTSP-BIRF8798-048 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Director de Interventoría	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		13,932.00	12,466.75	Signed	2020-06-12	2020-07-09	2020-06-22	2020-07-15	2020-07-02	2020-07-27	2020-07-17	2020-08-27	2021-07-16
PTSP-BIRF8798-049 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Especialista Electromecánico	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		4,917.00	4,509.25	Signed	2020-06-12	2020-07-09	2020-06-22	2020-07-15	2020-07-02	2020-07-27	2020-07-17	2020-08-27	2021-07-16
PTSP-BIRF8798-050 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Especialista Estructural	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		8,072.00	7,294.38	Signed	2020-06-12	2020-07-09	2020-06-22	2020-07-15	2020-07-02	2020-07-27	2020-07-17	2020-08-27	2021-07-16
PTSP-BIRF8798-051 / Interventoría de Estudios y Diseños Acueducto y Alcantarillado de Timbiquí y Francisco Pizarro - Especialista Geotécnica	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		5,818.00	5,263.20	Signed	2020-06-04	2020-07-09	2020-06-14	2020-07-15	2020-06-24	2020-07-24	2020-07-09	2020-08-27	2021-07-08
PTSP-BIRF8798-061 / AUDITORIA DE LOS ESTADOS FINANCIEROS DE PROPOSITO ESPECIAL Y ASEGURAMIENTO RAZONABLE SOBRE LOS PROCESOS DE ADQUISICIONES DEL PROYECTO PROGRAMA FINANCIADO POR EL BID Y EL BANCO MUNDIAL A TRAVES DE P	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		10,200.00	20,172.50	Signed	2020-10-19	2020-11-05	2020-11-08	2020-11-19			2021-01-08	2021-02-20	2021-07-07
PTSP-BIRF8798-062 / Directora Ejecutiva / Coordinadora del Proyecto FTSP - Recontratación LÚZ AMANDA PULIDO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		12,900.00	62,078.79	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-15	2021-03-13	2021-03-13	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8798-063 / Líder Componente Agua y Saneamiento Básico - Recontratación FABIOLA IGUARAN ARAUJO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		27,500.00	52,952.63	Signed	2021-03-01	2021-03-15	2021-03-11	2021-03-15	2021-03-16	2021-03-16	2021-04-08	2021-04-09	2022-04-07
PTSP-BIRF8798-064 / Líder de Adquisiciones - Recontratación ELKIN ADOLFO PINILLA CAÑON	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-15	2021-03-13	2021-03-16	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8798-065 / Líder Financiera - Recontratación CLAUDIA AGUDELO SEDANO	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-15	2021-03-13	2021-03-13	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8798-066 / Líder Social - Recontratación KELLY LORENA RUIZ GARCIA	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-03-19	2021-03-15	2021-03-29	2021-03-29	2021-04-03	2021-04-03	2021-04-23	2021-04-24	2022-04-22
PTSP-BIRF8798-067 / Líder de Seguridad - Recontratación WILSON LAVERDE FLOREZ	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,000.00	52,952.63	Signed	2021-02-26	2021-03-15	2021-03-08	2021-03-18	2021-03-13	2021-03-18	2021-03-22	2021-03-24	2022-03-21
PTSP-BIRF8798-068 / Contratación Líder Ambiental para la ejecución y cumplimiento de los Marcos de Gestión Ambiental adaptados para la ejecución del Fondo para el desarrollo del Plan Todos Somos Páez - Fernando Rey	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		5,496.00	26,476.31	Signed	2021-03-08	2021-03-15	2021-03-09	2021-03-15			2021-03-22	2021-03-24	2021-09-21
PTSP-BIRF8649-070 / Especialista Financiera - Recontratación Sandra Lorena Peña	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		8,315.00	40,059.14	Signed	2021-03-08	2021-03-15	2021-03-09	2021-03-15	2021-03-14	2021-03-16	2021-03-18	2021-03-19	2022-03-17
PTSP-BIRF8649-069 / Especialista de Adquisiciones - Contratación Tulio José Fuentes	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		20,079.00	40,059.14	Signed	2021-03-08	2021-03-15	2021-03-09	2021-03-15			2021-03-15	2021-03-17	2022-03-14
PTSP-BIRF8649-071 / Especialista de Planeación y Seguimiento. - Brindar apoyo profesional en la gestión de planificación, monitoreo y seguimiento a las actividades del Fondo para el Desarrollo del Plan Todos Somos Páez.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		10,394.00	18,200.98	Signed	2021-03-11	2021-03-15	2021-03-16	2021-03-22	2021-03-17	2021-03-18	2021-03-25	2021-03-27	2021-09-24
PTSP-BIRF8798-075 / Contratación Líder Fortalecimiento Institucional para Liderar la implementación y ejecución de los componentes de Capacidad y Fortalecimiento Institucional de Agua y Saneamiento Básico - Jorge Silva	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		5,496.00	0.00	Canceled	2021-04-14		2021-04-19			2021-05-17			2021-11-16
PTSP-BIRF8798-076 / Contratación Líder Fortalecimiento Institucional para Liderar la implementación y ejecución de los componentes de Capacidad y Fortalecimiento Institucional de Agua y Saneamiento Básico para el desarrollo de Plan Todos Somos Páez.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		5,496.00	26,476.31	Signed	2021-04-15	2021-04-19	2021-04-22	2021-04-22	2021-04-23	2021-04-23	2021-05-17	2021-05-12	2021-11-16
PTSP-BIRF8798-077 / Especialista de Adquisiciones - Recontratación JOHN MAURICIO OTALVARO CORTES	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		8,315.00	40,059.14	Signed	2021-04-22	2021-04-26	2021-04-24	2021-04-26	2021-04-26	2021-04-26	2021-05-04	2021-05-07	2022-05-03

PTSP-BIRF8798-079 / Líder de Conectividad - Recontratación DIEGO FERNANDO DUQUE BASTIDAS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		54,958.00	52,952.63	Signed	2021-05-18	2021-05-26	2021-05-20	2021-05-26	2021-05-24	2021-05-24	2021-06-08	2021-06-09	2022-06-07
PTSP-BIRF8798-081 / Líder de Planeación y Seguimiento - Recontratación Joan Natalie Garzón	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		10,992.00	52,952.63	Signed	2021-06-09	2021-06-10	2021-06-19	2021-06-19	2021-06-24	2021-06-24	2021-06-30	2021-07-01	2022-06-29
PTSP-BIRF8798-083 / AUDITORIA DE LOS ESTADOS FINANCIEROS DE PROPOSITO ESPECIAL Y ASEGURAMIENTO RAZONABLE SOBRE LOS PROCESOS DE ADQUISICIONES DEL PROYECTO PROGRAMA FINANCIADO POR EL BID Y EL BANCO MUNDIAL A TRAVES DE PRESTATARIOS	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct		21,808.00	19,036.57	Signed	2021-09-06	2021-09-15	2021-09-26	2021-10-04			2021-12-23	2022-02-01	2022-06-21
PTSP-BIRF8798-084 / Líder Ambiental FTSP - Recontratación Fernando Rey	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		5,935.00	26,476.31	Signed	2021-09-09	2021-09-09	2021-09-09	2021-09-09	2021-09-20	2021-09-20	2021-09-23	2021-09-24	2022-03-22
PTSP-BIRF8798-085 / Especialista de Planeación y Seguimiento FTSP - Recontratación Natalia García Medina	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		22,425.00	40,059.14	Signed	2021-09-09	2021-09-09	2021-09-17	2021-09-17	2021-09-17	2021-09-17	2021-09-27	2021-09-29	2022-09-26
PTSP-BIRF8798-086 / Líder de Fortalecimiento Institucional - Recontratación Jorge Ernesto Siva	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Individual Consultant Selection	Direct		11,870.00	52,952.63	Signed	2021-10-19	2021-10-20	2021-10-19	2021-10-20	2021-10-26	2021-10-26	2021-11-11	2021-11-12	2022-11-10
PTSP-BIRF8798-087 / Líder Social FTSP	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open		14,837.00	24,066.33	Signed	2021-10-27	2021-10-27	2021-11-30	2022-02-22	2021-12-03	2022-02-25	2021-12-22	2022-04-10	2022-06-19
PTSP-BIRF8798-103 / Realizar la evaluación de medio término del proyecto "Mejora de la Conectividad y de la Provisión de Agua en el Marco del Plan PAZifco" en cumplimiento de las condiciones establecidas en el Contrato de Préstamo BIRF N° 8798-CO.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		12,545.00	0.00	Under Implementation	2022-03-10	2022-03-01	2022-03-15		2022-04-05		2022-05-10		2022-08-11
PTSP-BIRF8798-104 / Recontratación Líder de Agua BM - Financiadora del Rosario Iguarán	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct		31,342.00	57,727.68	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-04	2022-03-19	2022-03-09	2022-04-08	2022-04-10	2023-04-07
PTSP-BIRF8798-106 / Recontratación Líder de Adquisiciones - Elkin Pinilla	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		12,537.00	52,952.63	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-14	2022-03-14	2022-03-18	2022-03-28	2023-03-17
PTSP-BIRF8798-107 / Recontratación Líder Financiera - Ciudad Agudelo	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		12,537.00	52,952.63	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-16	2022-03-16	2022-03-18	2022-03-19	2023-03-17
PTSP-BIRF8798-108 / Recontratación Líder Ambiental - Fernando Rey	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		6,269.00	26,476.31	Signed	2022-03-04	2022-03-04	2022-03-09	2022-03-09	2022-03-15	2022-03-15	2022-03-23	2022-03-24	2022-09-22
PTSP-BIRF8798-110 / Recontratación Especialista Financiera - Sandra Lorena Peña	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		9,484.00	0.00	Under Implementation	2022-03-04	2022-03-04	2022-03-05		2022-03-10		2022-03-18		2023-03-17
PTSP-BIRF8798-105 / Recontratación Directora Ejecutiva - Coordinadora General - Luz Amanda Páez	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		14,698.00	62,078.79	Signed	2022-03-04	2022-03-04	2022-03-14	2022-03-14	2022-03-15	2022-03-14	2022-03-18	2022-03-19	2023-03-17
PTSP-BIRF8798-109 / Recontratación Especialista de Adquisiciones - Tulio José Fuentes	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		23,711.00	43,671.56	Signed	2022-03-10	2022-03-04	2022-03-20	2022-03-20	2022-03-20	2022-03-07	2022-03-26	2022-03-17	2023-03-25
PTSP-BIRF8798-112 / Recontratación Líder de Seguridad - Wilson Laverde	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		5,935.00	0.00	Under Implementation	2022-04-26	2022-05-05	2022-05-02	2022-05-02	2022-05-04		2022-05-05		2022-11-04
PTSP-BIRF8798-113 / Liderar los procesos de adquisiciones que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		11,870.00	0.00	Under Implementation	2022-05-23	2022-05-23	2022-05-28	2022-06-15	2022-06-02		2022-06-17		2023-06-16
PTSP-BIRF8798-114 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Conectividad de Transporte que hagan parte del préstamo BIRF 8798-CO, ejecutado por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora.	IBRD / 87980	Capacity Building and Institutional Strengthening for wastewater transport operators and water supply and sanitation service providers in participating municipalities	Post	Individual Consultant Selection	Direct		60,000.00	0.00	Under Implementation	2022-05-27	2022-05-26	2022-05-29		2022-06-02		2022-06-07		2023-06-06
PTSP-BIRF8798-115 / Liderar la planificación, monitoreo, seguimiento y gestión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct		11,870.00	0.00	Pending Implementation	2022-06-16		2022-06-17		2022-06-24		2022-06-29		2023-06-29
PTSP-BIRF8798-116 / Brindar apoyo profesional como Especialista de Adquisiciones en los procesos que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZifco.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		20,979.00	0.00	Under Implementation	2022-07-11	2022-07-19	2022-07-16		2022-08-06		2022-09-10		2023-03-09

PTSP-BIRF798-118 / Especialista de Planación y Seguimiento FTSP - Reconstrucción Natalia García Medina	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		20,979.00	0.00	Pending Implementation	2022-08-30		2022-08-30		2022-09-28		2022-09-28		2023-09-27
PTSP-BIRF798-120 / Liderar la planificación, seguimiento y gestión ambiental de los proyectos que se adelanten en el marco de los préstamos de I BIRF y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		5,546.00	0.00	Pending Implementation	2022-09-19		2022-09-29		2022-10-20		2022-10-28		2023-04-26
PTSP-BIRF798-121 / Coordinar la implementación y supervisión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National		13,004.00	0.00	Canceled	2022-09-23	2022-09-19	2022-10-15		2022-10-17		2022-11-21		2023-05-20
PTSP-BIRF-8798-122 / Prestar los servicios jurídicos como especialista para los procesos de adquisiciones del Fondo para el Desarrollo del Plan Todos Somos Paz. La entidad ejecutora es la Unidad Nacional para la Gestión del Riesgo de Desastres, en el marco del	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National		8,392.00	0.00	Pending Implementation	2022-10-03		2022-11-21		2022-12-12		2023-01-16		2023-07-15
PTSP-BIRF-8798-123 / AUDITORÍA DE LOS ESTADOS FINANCIEROS DE PROPOSITO ESPECIAL Y ASEGURAMIENTO RAZONABLE SOBRE LOS PROCESOS DE ADQUISICIONES DEL PROYECTO/PROGRAMA FINANCIADO POR EL BID Y EL BANCO MUNDIAL A TRAVES DE P	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National		21,217.00	0.00	Pending Implementation	2022-10-10		2022-10-16				2023-01-09		2023-05-09
PTSP-BIRF-8798-124 / Coordinar la implementación y supervisión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		13,004.00	0.00	Under Implementation	2022-10-10	2022-10-07	2022-10-15	2022-09-27	2022-11-05		2022-12-10		2023-06-08
PTSP-BIRF-8798-126 / Liderar el componente social de los proyectos que se generen en el marco de los préstamos del Banco Mundial ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		5,826.00	0.00	Pending Implementation	2022-11-07		2022-11-17		2022-12-08		2023-01-12		2023-07-11
PTSP-BIRF-8798-127 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Capacidad y Fortalecimiento Institucional que hagan parte de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz.	IBRD / 87980	Capacity Building and Institutional Strengthening for water transport operators and water supply and sanitation service providers in participating municipalities	Post	Individual Consultant Selection	Direct - National		2,773.00	0.00	Pending Implementation	2022-11-11		2022-11-16		2022-12-07		2023-01-11		2023-07-10
PTSP-BIRF-8798-128 / Liderar los procesos de adquisición de bienes que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos Paz. La entidad ejecutora es el Banco Mundial, según las Políticas, normas y regulaciones del BID y el Banc	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National		11,092.00	0.00	Under Implementation	2022-11-11	2022-09-15	2022-12-20	2022-11-23	2023-01-10	2022-12-19	2023-02-14		2023-08-13
PTSP-BIRF-8798-129 / Liderar las actividades relacionadas con protocolos y herramientas de seguridad, para mitigar las posibles amenazas o riesgos en la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial, o	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National		2,773.00	0.00	Pending Implementation	2022-11-08		2022-11-16				2023-01-20		2023-07-19
PTSP-BIRF-8798-131 / Brindar apoyo profesional como especialista de planeación, monitoreo, seguimiento y gestión de los préstamos del Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National		23,731.00	0.00	Pending Implementation	2023-01-27		2023-02-01		2023-02-22		2023-03-29		2023-09-25
PTSP-BIRF798-132 / Liderar la planificación, seguimiento y gestión ambiental de los proyectos que se adelanten en el marco de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National		12,548.00	0.00	Pending Implementation	2023-01-27		2023-02-01				2023-04-07		2023-10-04
PTSP-BIRF-8798-134 / Realizar apoyo como profesional especializado en los procesos contractuales y relaciones jurídicas del Fondo para el Desarrollo del Plan Todos Somos Paz. La entidad ejecutora es la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited		9,493.00	0.00	Pending Implementation	2023-02-06		2023-02-11		2023-03-04		2023-04-08		2023-10-05

PTSP-BIRF-8798-135 / TDR E especialista Financiera en la gestión presupuestal y financiera de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	9,493.00	0.00	Pending Implementation	2023-03-13	2023-03-22	2023-04-12	2023-05-17	2023-11-13	
PTSP-BIRF-8798-136 / Liderar la gestión presupuestal y financiera de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	12,548.00	0.00	Pending Implementation	2023-03-13	2023-03-22	2023-04-12	2023-05-17	2023-11-13	
PTSP-BIRF-8798-137 / Liderar las actividades relacionadas con protocolos y herramientas de seguridad, para mitigar las posibles amenazas o riesgos en la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial, que ejecuta la Unidad	IBRD / 87980	Project Management and Environmental and Social Management	Post	Direct Selection	Direct - National	12,548.00	0.00	Under Review	2023-03-13	2023-03-23	2023-03-22	2023-05-26	2023-11-22	
PTSP-BIRF-8798-139 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Capacidad y Fortalecimiento Institucional que hagan parte de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Individual Consultant Selection	Direct - National	12,548.00	0.00	Pending Implementation	2023-03-13	2023-03-22	2023-04-12	2023-05-17	2023-11-13	
PTSP-BIRF-8798-141 / Prestar los servicios jurídicos como especialista al Ordenador del Gasto, en los procesos de adquisiciones, así como en las actividades inherentes a la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	7,977.00	0.00	Pending Implementation	2023-04-11	2023-04-21	2023-05-12	2023-06-16	2023-12-13	
PTSP-BIRF-8798-142 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Agua y Saneamiento Básico que hagan parte de los préstamos del Banco Mundial 8649 CO y 8798 CO, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres.	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Direct - National	15,684.00	0.00	Pending Implementation	2023-04-11	2023-04-21	2023-05-12	2023-06-16	2023-12-13	
PTSP-BIRF-8798-143 / Liderar el componente social de los proyectos que se generen en el marco de los préstamos del Banco Mundial ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	31,370.00	0.00	Under Implementation	2023-05-05	2023-05-11	2023-05-10	2023-05-31	2023-07-05	2024-01-01
PTSP-BIRF-8798-138 / Liderar el componente social de los proyectos que se generen en el marco de los préstamos del Banco Mundial ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	15,685.00	0.00	Canceled	2023-03-13	2023-04-04	2023-03-17	2023-04-07	2023-05-12	2023-11-08
PTSP-BIRF-8798-145 / Liderar la planificación, monitoreo, seguimiento y gestión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del PTS P. NATALIE GARZON	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	12,548.00	0.00	Under Implementation	2023-05-26	2023-05-25	2023-06-05	2023-06-26	2023-07-31	2024-01-27
PSTP-BIRF-8798-146 / Brindar acompañamiento técnico profesional ambiental en la gestión de los Planes de Manejo Ambiental y Estudios de Impacto Ambiental de los proyectos que se desarrollan en el marco del PTSP, que adelanta como entidad ejecutora la	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	5,307.00	0.00	Under Review	2023-05-26	2023-05-25	2023-05-31	2023-06-21	2023-07-26	2024-01-22
PTSP-BIRF-8798-147 / Liderar la planificación, estructuración, seguimiento y gestión de los proyectos de Conectividad de Transporte que hagan parte del préstamo BIRF 8798 - CO, ejecutado por la UNGRD como entidad ejecutora del	IBRD / 87980	Improving Waterway Transport in participating municipalities	Post	Individual Consultant Selection	Direct - National	31,370.00	0.00	Under Implementation	2023-05-26	2023-05-30	2023-06-05	2023-06-26	2023-07-31	2024-01-27
PTSP-BIRF-8798-148 / Brindar apoyo profesional como Especialista de Adquisiciones del préstamo 8798-CO en los procesos que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZCIFIC.	IBRD / 87980	Project Management and Environmental and Social Management	Prior	Individual Consultant Selection	Limited	47,463.00	0.00	Under Implementation	2023-05-26	2023-06-07	2023-05-31	2023-06-21	2023-07-26	2024-01-22

PTSP-BIRF-8798-149 / Prestar los servicios de acompañamiento integral y exclusivo al Ordenador del Gasto del FTS P, en las actividades inherentes a la ejecución de los proyectos que se desarrollan en el marco de los préstamos del BID y el Banco Mundial, que ejecuta la UNGRD.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Limited	11,866.00	0.00	Pending Implementation	2023-06-02	2023-06-07	2023-06-28	2023-08-02	2024-01-29
PTSP-BIRF-8798-150 / Coordinar y dirigir la implementación y supervisión de los préstamos del BID y el Banco Mundial, ejecutados por la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZcífico.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Direct - National	8,581.00	0.00	Pending Implementation	2023-06-02	2023-06-12	2023-07-03	2023-08-07	2024-02-03
PTSP-BIRF-8798-152 / LIDER COMPONENTE AGUA Y SANEAMIENTO BÁSICO (FRANCISCO PZARRO - TIMBIQUI)	IBRD / 87980	Improving Water Supply and Sanitation Services in participating municipalities	Post	Individual Consultant Selection	Open - National	62,739.00	0.00	Pending Implementation	2023-06-09	2023-07-28	2023-08-18	2023-09-22	2024-03-20
PTSP-BIRF-8798-153 / Brindar apoyo profesional como Especialista de Adquisiciones del préstamo 8798-CD en los procesos que adelanta la Unidad Nacional para la Gestión del Riesgo de Desastres como entidad ejecutora del Fondo para el Desarrollo del Plan Todos Somos PAZcífico.	IBRD / 87980	Project Management and Environmental and Social Management	Post	Individual Consultant Selection	Open - National	47,463.00	0.00	Pending Implementation	2023-06-13	2023-08-01	2023-08-22	2023-09-26	2024-03-24

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
- b. **Project Name:** Improving Healthcare Services in Somalia ("Damal Caafimaad") Project
- c. **Project Number:** P172031
- d. **Total Finance:** USD 100 million

2. Project Implementation Agency: Ministry of Health

- 3. **Date of Project Plan:** May, 2021
- 4. **Period Covered by this Procurement:** June 2021- May 2022

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017, August 2018 and November 2020 and) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US millions)

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2: Thresholds for procurement approaches and methods

Procurement Methods (US millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ)	Evaluation Options (BAFO Rated Criteria etc.)	Expected date of bid/proposal opening	Date of contract award
GOODS								
G1	FGS HMIS office electronics/equipment	20,000	Prior	Limited	RFQ	Most advantageous Bid	27-Sep-21	31-Oct-21
G2	FMS HMIS office electronics/equipment	40,000	Prior	Limited	RFQ	Most advantageous Bid	27-Oct-21	30-Nov-21
G3	HMIS reporting forms, printing costs	40,000	Prior	Limited	RFQ	Most advantageous Bid	26-Jan-22	01-Mar-22
	Sub-total 1	60,000						

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
CONSULTANCY SERVICES							
C1	PCIU Senior Project Coordinator	91,680	Prior	Open International	INDV	28-Jun-21	01-Aug-21
C2	PCIU Legal Advisor (Part-time)	40,000	Prior	Open National	INDV	28-Jun-21	01-Aug-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C3	PCIU Security Advisor	80,000	Prior	Open International	INDV	28-Jun-21	01-Aug-21
C4	PCIU Communications Specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C5	PCIU Environmental Specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C6	PCIU Procurement Specialist	100,000	Prior	Open International	INDV	26-Feb-22	01-Apr-22
C7	PCIU PFM Specialist	100,000	Prior	Open International	INDV	26-Feb-22	01-Apr-22
C8	PCIU GBV Specialist	43,488	Prior	Open National	INDV	19-Jul-21	22-Aug-21
C9	PCIU Social Specialist	52,800	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C10	PMT Project Manager (PL)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C11	PMT Environmental Specialist (PL)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C12	PMT Social/ GBV Specialist (PL)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C13	PMT Project Manager (SWS)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C14	PMT Environmental Specialist (SWS)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C15	PMT Social/ GBV Specialist (SWS)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C16	PMT Project Manager (HSS)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C17	PMT Environmental Specialist (HSS)	16,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C18	PMT Social/ GBV Specialist (HSS)	32,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C19	PMT Project Manager (GAL)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C20	PMT Project Manager (JUB)	48,000	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C21	FGS MoH HMIS specialist	43,488	Prior	Open National	INDV	18-Sep-21	22-Oct-21
C22	FMS MoH HMIS specialist (PL)	32,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C23	FMS MoH HMIS specialist (SWS)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C24	FMS MoH HMIS specialist (HSS)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C25	FMS MoH HMIS specialist (GAL)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C26	FMS MoH HMIS specialist (JUB)	24,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C27	HMIS TA (firm)	400,000	Prior	Open International	QCBS	28-Nov-21	01-Jan-22
C28	PCIU Contract management specialist (3no.)	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C29	PCIU M&E specialist	43,488	Prior	Open National	INDV	28-Jun-21	01-Aug-21
C30	HMIS expert in the HMIS Unit	43,488	Prior	Open National	INDV	18-Sep-21	22-Oct-21
C31	Contract management TA (firm)	100,000	Prior	Open International	QCBS	19-Oct-21	22-Nov-21
C32	Regional-level health staff in 5 regions (5no.)	16,000	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C33	Health financing/RMET specialist	43,488	Prior	Open National	INDV	19-Aug-21	22-Sep-21
C34	Public Private Partnerships (PPP) Specialist	43,488	Prior	Open National	INDV	19-Oct-21	22-Nov-21
C35	Security Assessment (Firm)	300,000	Prior	Open International	QCBS	19-Aug-21	22-Sep-21
C36	Third-party monitoring contract	1,250,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C37	Service delivery contract (Nugaal, PL)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C38	Service delivery contract (Bay, SWS)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21

S.No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by Bank	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Date of contract award
C39	Service delivery contract (Bakool, SWS)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C40	Service delivery contract (Hiraan, Hirshabelle)	4,000,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
C41	Service delivery contract (M.Shabelle, Hirshabelle)*	1,500,000	Prior	Open International	QCBS	15-Aug-21	15-Sep-21
	Sub-Total 2	20,933,872					
	GRAND TOTAL	20,993,872					

PROCUREMENT PLAN Somalia : Improving Healthcare Services in Somalia Project ("Damal Caafimaad")

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2021-06-30
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P172031 **GN Date:** 2021-09-30
Project Name: Improving Healthcare Services in Somalia Project ("Damal Caafimaad")
Loan / Credit No.: / , IDA / D8620, TF / B5820
Executing Agency: Federal Government of Somalia Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

SO-MOH-FGS-018-CS-QCBS / Service delivery contract (Hirshabelle)	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Quality And Cost-Based Selection	Open - International		12,000,000.00	0.00	Canceled	2021-10-01	2022-02-22	2021-10-11	2022-03-10	2021-10-31		2021-11-28	2021-12-03	2021-12-18	2022-01-08	2025-01-07
SO-MOH-FGS-018-CS-QCBS / Service delivery contract (Bany, South West State)	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Quality And Cost-Based Selection	Open - International		12,000,000.00	0.00	Canceled	2021-10-01	2022-02-22	2021-10-11	2022-03-10	2021-10-31		2021-11-28	2021-12-03	2021-12-18	2022-01-08	2025-01-07
SO-MOH-FGS-019-CS-QCBS / Service delivery contract (M. Shabelle, Hirshabelle)	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Quality And Cost-Based Selection	Open - International		4,500,000.00	0.00	Canceled	2021-10-01	2022-02-22	2021-10-11	2022-03-10	2021-10-31		2021-11-28	2021-12-03	2021-12-18	2022-01-08	2025-01-07

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOH-FGS-0002-CS-INDV / PCIU Legal Advisor	/	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Signed	2021-07-01	2021-07-27	2021-08-19	2021-10-31	2021-09-09	2021-12-13	2021-10-14		2022-10-13	
SO-MOH-FGS-0004-CS-INDV / PCIU Communications Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	51,000.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-21	2021-09-18	2022-02-09	2021-10-23	2022-02-24	2022-10-22	
SO-MOH-FGS-0008-CS-INDV / PCIU Contract Management Specialist no. 01	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-03	2021-09-18	2021-12-09	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0010-CS-INDV / PCIU-HMIS Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-21	2021-09-18	2022-01-14	2021-10-23	2022-01-28	2022-10-22	
SO-MOH-FGS-0011-CS-INDV / PCIU Contract Management Specialist No. 2	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-09	2021-09-18	2021-12-24	2021-10-23	2022-01-11	2022-10-22	
SO-MOH-FGS-0009-CS-INDV / PCIU MSE Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-20	2021-09-18	2021-12-09	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0003-CS-INDV / PCIU Security Advisor	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		80,000.00	54,360.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-10-31	2021-09-18	2021-12-08	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0001-CS-INDV / PCIU Senior Programme Coordinator	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		91,680.00	93,980.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-10-20	2021-09-18	2021-12-06	2021-10-23	2022-01-01	2022-10-22	
SO-MOH-FGS-0007-CS-INDV / PCIU Social Safeguards Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		52,800.00	51,000.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-03	2021-09-18	2021-12-08	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0005-CS-INDV / PCIU Environmental Safeguards Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-11-18	2021-09-18	2021-12-21	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0006-CS-INDV / PCIU-GBV Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	51,000.00	Signed	2021-07-10	2021-07-21	2021-08-28	2021-11-02	2021-09-18	2021-12-07	2021-10-23	2021-12-28	2022-10-22	
SO-MOH-FGS-0012-CS-INDV / PCIU-Contract Management Specialist No. 3	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-07-10	2021-07-16	2021-08-28	2021-12-07	2021-09-18	2021-12-24	2021-10-23	2022-01-11	2022-10-22	
SO-MOH-FGS-020-CS-INDV / PMT Project Manager (Puntland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-09-06	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-022-CS-INDV / PMT Social/GBV Specialist (Puntland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-09-06	2021-10-31	2022-12-22	2021-11-24		2022-11-23	
SO-MOH-FGS-024-CS-INDV / PMT Project Manager (South West State)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-11-26	2021-10-31	2022-12-30	2021-11-24		2022-11-23	
SO-MOH-FGS-026-CS-INDV / PMT Social/GBV Specialist (South West State)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-10-17	2021-10-31	2022-12-22	2021-11-24		2022-11-23	
SO-MOH-FGS-028-CS-INDV / PMT Project Manager (Hirshabelle)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-08-23	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-030-CS-INDV / PMT Social/GBV Specialist (Hirshabelle)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-10-06	2021-10-31	2022-10-28	2021-11-24		2022-11-23	
SO-MOH-FGS-032-CS-INDV / PMT Project Manager (Galmudug)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-07-31	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-034-CS-INDV / PMT Project Manager (Jubbaland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-09-21	2021-11-04	2021-10-17	2022-09-06	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-021-CS-INDV / PMT Environmental Specialist (Puntland)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-21	2021-10-05	2021-10-17	2022-09-06	2021-10-31	2022-10-18	2021-11-24		2022-11-23	
SO-MOH-FGS-031-CS-INDV / FMS MoU HMIS Specialist (Hirshabelle)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-10-02	2021-11-06	2022-10-28	2021-11-30		2022-11-29	

SO-MOH-FGS-029-CS-INDV / PMT Environmental Specialist (Hirshabelle)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Signed	2021-09-21	2021-10-05	2021-10-17	2022-10-02	2021-10-31	2022-11-15	2021-11-24	2022-11-23	
SO-MOH-FGS-023-CS-INDV / FMS MoH HMIS specialist (Puntland)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-09-06	2021-11-06	2022-12-22	2021-11-30	2022-11-29	
SO-MOH-FGS-027-CS-INDV / FMS MoH HMIS specialist (South West State)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-11-24	2021-11-06	2022-12-24	2021-11-30	2022-11-29	
SO-MOH-FGS-025-CS-INDV / PMT Environmental Specialist (South West State)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		32,000.00	0.00	Canceled	2021-09-24	2021-10-05	2021-10-20	2022-11-23	2021-11-03		2021-11-27	2022-11-26	
SO-MOH-FGS-033-CS-INDV / FMS MoH HMIS specialist (Galmudug)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-07-31	2021-11-06	2022-10-18	2021-11-30	2022-11-29	
SO-MOH-FGS-035-CS-INDV / FMS MoH HMIS specialist (Jubbaland)	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-09-27	2022-01-06	2021-10-23	2022-10-02	2021-11-06	2022-10-29	2021-11-30	2022-11-29	
SO-MOH-FGS-037-CS-INDV / FGS Health Financing Specialist	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open		43,488.00	49,920.00	Signed	2021-11-05	2021-11-04	2021-12-24	2022-06-30	2022-01-14	2022-08-01	2022-02-18	2022-08-16	2023-02-17
SO-MOH-FGS-037-CS-CD5 / P revision of Security Risk Assessment Services	IDA / DB620	Component 1: Expanding the coverage of high-impact health and nutrition services in select geographic areas	Prior	Direct Selection	Direct		900,000.00	927,000.00	Signed	2021-11-30	2021-12-06	2021-12-10	2022-01-11			2022-02-13	2022-08-23	2022-08-12
SO-MOH-FGS-038-CS-INDV / Senior Contract Management Technical Advisor	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open		182,000.00	0.00	Under Implementation	2022-07-04	2022-08-31	2022-08-22		2022-09-01		2022-10-06	2023-10-05	
SO-MOH-FGS-0040-CS-INDV / Procurement Specialist No. 2	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		51,000.00	0.00	Canceled	2022-09-08		2022-10-27		2022-11-17		2022-12-22	2023-12-22	
SO-MOH-FGS-039-CS-INDV / Health Financing Specialist No. 2	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Direct - National		51,000.00	0.00	Under Implementation	2022-09-07	2022-12-30	2022-09-17	2023-01-10	2022-09-27	2023-01-12	2022-10-28	2023-10-28	
SO-MOH-FGS-041-CS-INDV / Public Financial Management (PFM) Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Direct - International		190,000.00	0.00	Under Implementation	2022-11-25	2022-12-04	2022-12-07	2022-12-21	2022-12-12	2022-12-27	2022-12-31	2023-12-31	
SO-MOH-FGS-042-CS-INDV / Procurement Specialist	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Direct - International		190,000.00	0.00	Under Implementation	2022-11-25	2022-12-06	2022-12-06	2022-12-19	2022-12-11	2023-01-05	2022-12-31	2023-12-31	
SO-MOH-FGS-048-CS-INDV / HMIS-ICT Specialist	TF / B5820	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Limited		51,000.00	0.00	Under Implementation	2023-01-18	2023-02-10	2023-01-23	2023-04-02	2023-02-13	2023-06-08	2023-03-20	2024-03-19	
SO-MOH-FGS-050-CS-INDV / PMT Environmental Specialist -South West State (Readvertised)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		46,200.00	0.00	Under Review	2023-04-05	2023-05-08	2023-05-14		2023-06-04		2023-07-02	2024-07-01	
SO-MOH-FGS-051-CS-INDV / Public Private Partnership Specialist	IDA / DB620	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open - National		55,000.00	0.00	Under Implementation	2023-04-05	2023-06-08	2023-05-14		2023-06-04		2023-07-09	2024-07-08	
SO-MOH-FGS-049-CS-INDV / HMIS International Consultant	TF / B5820	Component 2: Strengthening Government's stewardship to enhance service delivery	Prior	Individual Consultant Selection	Open - International		190,000.00	0.00	Under Implementation	2023-04-05		2023-05-24		2023-06-14		2023-07-19	2024-07-18	
SO-MOH-FGS-052-CS-INDV / PMT Project Manager (BRA)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		52,200.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-07-14		2023-08-04		2023-09-08	2024-09-07	
SO-MOH-FGS-053-CS-INDV / PMT HMIS Specialist (BRA)	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		46,000.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-07-14		2023-08-04		2023-09-08	2024-09-07	
SO-MOH-FGS-0056-CS-INDV / Procurement Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - International		190,000.00	0.00	Under Implementation	2023-06-02	2023-06-12	2023-07-11		2023-07-21		2023-08-09	2024-08-08	
SO-MOH-FGS-0057-CS-INDV / FCSI Social Safeguard Specialist	IDA / DB620	Component 3: Project management, knowledge management and learning	Prior	Individual Consultant Selection	Open - National		54,000.00	0.00	Under Implementation	2023-06-02	2023-06-06	2023-07-11		2023-07-21		2023-08-09	2024-08-08	

PROCUREMENT PLAN (Textual Part)

Project information: Papua New Guinea (PNG), PNG COVID-19 Emergency Response Project, P-173834

Project Implementation agency: National Department of Health (NDoH)

Date of the Procurement Plan: April 3, 2020

Period covered by this Procurement Plan: April 3 2020 - to April 2, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: *Not Applicable.*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *Not Applicable;*

Works: *Not Applicable*

PROCUREMENT PLAN Papua New Guinea : Papua New Guinea COVID-19 Emergency Response Project

General Information
Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2020-04-14
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P173834 **GPN Date:** 2020-04-21
Project Name: Papua New Guinea COVID-19 Emergency Response Project
Loan / Credit No.: / , IDA / 66140, IDA / 67850
Executing Agency: National Department of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-168433-GO-RFQ / IT Equipment for the PCU	/	Managing Implementation and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled								2020-05-02							2020-05-27		2020-11-23
PG-NDOH-168430-GO-UN / Direct Selection of UNOPS for "delivery of outputs", including but not limited to: modular isolation facilities, medical equipment and other medical consumables, and specimen transportation	IDA / 66140	Health Systems Strengthening	Post	UN Agencies (Direct)	Direct			10,490,139.00	10,490,139.00	Signed					2020-04-17	2020-04-13	2020-04-22	2020-04-16							2020-05-07	2020-04-25	2023-04-30
PG-NDOH-338787-GO-RFQ / Laptops	IDA / 67850	Managing Implementation and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Canceled								2023-02-08							2023-04-05		2023-10-02

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-168432-NC-UN / Direct Selection UNICEF for "delivery of outputs", including but not limited to: delivering diagnostic as well as social & behavioral change communications training (inc. related logistics), and some goods (such	IDA / 66140	Preparedness for COVID-19 Containment and Mitigation	Post	UN Agencies (Direct)	Direct			8,233,861.00	8,294,910.77	Signed					2020-04-17	2020-04-13	2020-04-22	2020-04-17							2020-05-06	2020-05-01	2023-04-09

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-NDOH-168421-CS-INDV / Financial Management Specialist (part time)	/	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		216,000.00	0.00	Canceled	2020-05-04	2020-06-18	2020-05-09		2020-05-30		2020-06-19		2023-04-30	
PG-NDOH-168424-CS-INDV / Monitoring & Evaluation Specialist (part time)	/	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Canceled	2020-05-04		2020-05-09		2020-05-30		2020-06-19		2023-04-30	
PG-NDOH-168425-CS-INDV / International Procurement Specialist (part time)	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct		180,000.00	123,885.00	Completed	2020-04-24	2020-06-26	2020-05-04	2020-06-29	2020-05-14	2020-06-29	2020-05-24	2020-10-26	2023-04-30	
PG-NDOH-168426-CS-INDV / International Environmental and Social Safeguards Specialist (part time)	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	120,064.60	Completed	2020-05-15	2020-04-17	2020-05-20	2020-04-21	2020-06-10	2020-06-01	2020-06-30	2021-06-09	2023-04-15	
PG-NDOH-168423-CS-INDV / Environmental Safeguard Specialist (part time)	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		180,000.00	0.00	Canceled	2020-05-04		2020-05-09		2020-05-30		2020-06-19		2023-04-30	
PG-NDOH-176430-CS-INDV / Environmental, Social, Health Safety and Community Engagement Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		180,000.00	114,961.45	Completed	2020-06-09	2020-06-01	2020-06-14	2020-06-16	2020-07-05	2020-07-17	2020-08-09	2020-06-29	2022-05-31	
PG-NDOH-193728-CS-INDV / Deputy Project Coordinator	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		200,000.00	299,689.60	Signed	2020-09-14	2020-09-20	2020-10-17	2022-02-17	2020-10-22	2022-03-07	2020-11-01	2022-05-10	2022-11-01	2023-05-03
PG-NDOH-303681-CS-INDV / Financial Management Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - International		80,000.00	0.00	Canceled	2022-07-18		2022-07-28		2022-08-18		2022-08-28		2023-04-30	
PG-NDOH-308745-CS-INDV / Environmental Assessment Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Completed	2022-08-17	2022-08-23	2022-08-27	2022-10-26	2022-09-06	2023-01-10	2022-09-16		2023-05-05	
PG-NDOH-365532-CS-INDV / International Procurement Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Direct Selection	Direct - International		219,126.41	0.00	Under Implementation	2023-06-07	2023-06-08	2023-06-17				2023-08-21		2024-02-17	

PG-NDOH-366185-CS-INDV / Environmental, Social, and Health and Safety (ESHS) Specialist	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		70,000.00	0.00	Under Implementation	2023-06-16	2023-06-17	2023-06-26		2023-07-17		2023-08-21		2024-10-31
PG-NDOH-367257-CS-INDV / Project Coordinator	IDA / 66140	Managing Implementation and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct - International		737,710.55	0.00	Under Implementation	2023-06-23	2023-06-22	2023-07-03	2023-06-26	2023-07-23	2023-06-28	2023-08-11		2024-10-31

TOGO
PLAN DE PASSATION DES MARCHES SI
**PROJET : PROJET D'AMELIORATION DE LA QUALITE ET DE
L'EQUITE DE L'EDUCATION DE BASE(PAQEEB)**

No d'identification du projet [P172674]

**PLAN DE PASSATION DE MARCHES SIMPLIFIE
VERSION N° 1**

I. GENERAL

1. *Informations sur le Projet*

Emprunteur	:	République Togolaise
Ministère Responsable	:	Ministère des enseignements primaire, secondaire, technique et de l'artisanat
Nom du Projet	:	PROJET D'AMELIORATION DE LA QUALITE ET DE L'EQUITE DE L'EDUCATION DE BASE
Identification	:	P172674
IDA N°	:	Accord de Crédit/Accord de Don No...
Structure chargée de la mise en œuvre du projet	:	Unité de coordination du projet

2. *Date d'approbation par la Banque du plan de passation de marchés :*

3. Date de publication de l'Avis Général de Passation des Marchés : [A insérer plus tard

4. Période couverte par la Plan de Passation des Marchés : [A insérer dès à présent].....

5. Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System) : **Substantiel**

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Novembre 2020) ("Règlement de Passation des Marchés"), le Système

électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

- Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi N° 2009-013 du 30 juin 2009 relative aux Marchés Publics et Délégation de Service Public, le Décret N° 2009-277/PR du 11 novembre 2009 portant Code des Marchés Publics et Délégation de Service Public, et les textes d'application y afférents, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :
 - *Le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/les proposant(s) présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;*
 - *Le droit de la Banque d'examiner le dossier et les activités de passation des marchés.*

- Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés ne s'applique pas.

Seuils pour approches et méthodes de passation des marchés - Travaux, Fournitures, et Services non-consultant ;

Catégorie	Approches et méthode de passation des marchés (US\$)		
	Ouverte Internationale (AOI)	Ouverte Nationale (AON)	Demande de cotation (DC)
Travaux	≥ 5 000 000	<5 000 000	≤ 200 000
Fournitures et Services non-consultant	≥ 500 000	<500 000	≤ 100 000

II. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Catégories de marchés		Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)		>= 10	
Biens, Système d'Information et de Services autres que les Services intellectuels		>= 2	
Contrats à passer par entente directe	Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)	>= 10	Les justifications de l'entente directe devront être jointes et approuvées avec PPM
	Biens, Système d'Information et de Services autres que les Services intellectuels	>= 2	

2. **Pré qualification** : Sans objet.

3. **Dispositions spéciales sur les marchés** : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

Liste des marchés avec les méthodes de passation et les dates de mise en œuvre :

Travaux

1	2	3	4	5	6	7	8	9
Re f. N°	Ref. Com pos ante	Description	Coût estimatif (US\$)	Méthode de passatio n des marchés	Approche du marché	Revue de la Banque (a priori/a posteriori)	Date de lanceme nt de la procédu re	Comment aires/Fin de prestatio ns
Activités à l'étape projet								
		Coût total en US\$						

Fournitures et services autres que les services de consultants

1	2	3	4	5	6	7	8	9
Ref. N°	Ref. Composante	Description	Coût estimatif (US\$)	Méthode de passation des marchés	Approche du marché	Revue de la Banque (a priori/a posteriori)	Date de lancement de la procédure	Commentaires/Fin de prestations
Activités à l'étape projet								
Coût total en US\$								

III. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés Décisions de sélection sujette à la revue préalable de la Banque comme indiqué dans Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de consultants	>= 1	
Entente directe/firmes de consultants	>= 1	Les justifications pour l'entente directe devront être jointes et

Entente directe/Consultants individuel	≥ 0.3	approuvées avec le PPM
Méthode Compétitive (Comparaison de CVs) / Consultants individuels	≥ 0.3	

2. **Liste restreinte composée entièrement de firmes nationales :** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux en conformité avec les dispositions des Règlement de Passation des marchés., et l'Emprunteur ne procède pas à une publication dans UNDB.

3. **Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultant est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission ; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels telles des situations d'urgence en conformité au Règlement de Passation des marchés.

Marchés de Services de Consultants

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Ref. Composante	Description des missions	Coût estimatif (US\$)	Méthode de sélection	Revue de la Banque (a priori/a posteriori)	Date de lancement de la procédure	Approche du marché	Commentaires /Fin de prestations
Activités à l'étape projet								
		Coût total en US\$						

Lexique des Sigles et Abréviations

PPM	:	Plan de Passation des Marchés
AOI	:	Appel d'Offres International
AON	:	Appel d'Offres National
DC	:	Demande de Cotations
SQC	:	Sélection fondée sur les Qualifications des Consultants
SMC	:	Sélection au Moindre Coût
CI	:	Consultant Individuel
ED	:	Sélection Directe ou Entente Directe
A posteriori	:	Revue a posteriori
A Priori	:	Revue a priori
PPM	:	Plan de Passation des Marchés
DNCMP	:	Direction Nationale de Contrôle des Marchés Publics
ARMP	:	Autorité de Régulation des Marchés Publics

PROCUREMENT PLAN Togo : Togo, Improving Quality and Equity of Basic Education Project

General Information
Country: Togo **Bank's Approval Date of the Original Procurement Plan:** 2022-04-12
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P127674 **GPN Date:** 2022-03-20
Project Name: Togo, Improving Quality and Equity of Basic Education Project
Loan / Credit No.: IDA / D9010, TF / B6287
Executing Agency: Project Coordination Unit - PAQEEB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TG-PCU-PAQEEB-356614-CW-RFQ / Travaux de réflexion d'Écoles Normales de Formation des Professeurs d'Écoles (ENFPE) de Nodda	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	313,540.00	0.00	Pending Implementation																			2023-10-30
TG-PCU-PAQEEB-348838-CW-RFB / Travaux de réflexion d'Écoles Normales de Formation des Professeurs d'Écoles (ENFPE) de Dapaong et de Mango	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Enveloppe process (Non Bank-SPD)	335,195.00	0.00	Pending Implementation																			2023-11-06
TG-PCU-PAQEEB-356605-CW-RFQ / Travaux de réflexion d'Écoles Normales de Formation des Professeurs d'Écoles (ENFPE) de Adida	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	248,450.00	0.00	Pending Implementation																			2023-08-10
TG-PCU-PAQEEB-356608-CW-RFQ / Travaux de réflexion d'Écoles Normales de Formation des Professeurs d'Écoles (ENFPE) de Tabligbo	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	257,770.00	0.00	Pending Implementation																			2023-10-30
TG-PCU-PAQEEB-356613-CW-RFQ / Travaux de réflexion d'Écoles Normales de Formation des Professeurs d'Écoles (ENFPE) de Sotouboua	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	252,895.00	0.00	Pending Implementation																			2023-10-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
TG-PCU-PAQEEB-285558-GO-RFB / Acquisition de tablettes pour les DRE, inspecteurs (inspecteurs, conseillers, chargés de statistique) et aux cadres des directions centrales et de l'UCP-PAQEEB	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Signed																					2023-01-13
TG-PCU-PAQEEB-285564-GO-RFB / Acquisition de matériel informatique (vidéo projecteur, PC portable) aux inspecteurs et DRE, cellule genre, et aux directions centrales	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Signed																					2023-07-22
TG-PCU-PAQEEB-285546-GO-RFQ / Acquisition de matériel informatique pour la mise en place d'une plateforme d'enseignement en ligne	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Signed																					2023-02-05
TG-PCU-PAQEEB-296639-GO-RFB / Acquisition d'équipements (MICROPHONE FLAIRE, LECTEUR DVD EXTERNE, ÉCO UTEURS INTRA-AURICULAIRE S, MICRO SANS FIL, KIT ACCESSOIRES POUR MICROPHONE S, etc...) pour la salle de production de la plateforme d'enseignement en ligne	IDA / D9010	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled																					2022-11-21
TG-PCU-PAQEEB-296770-GO-RFQ / Acquisition du matériel informatique pour le compte de l'INSE, l'ENS d'Atakpamé et la Fast de l'Université de Kara	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Signed																					2022-11-16
TG-PCU-PAQEEB-285554-GO-RFB / Acquisition de 24 véhicules PICKUP pour les inspecteurs	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,056,000.00	0.00	Signed																					2023-05-01
TG-PCU-PAQEEB-328197-GO-RFB / Acquisition d'équipements (MICROPHONE FLAIRE, LECTEUR DVD EXTERNE, ÉCO UTEURS INTRA-AURICULAIRE S, MICRO SANS FIL, KIT ACCESSOIRES POUR MICROPHONE S, etc...) pour la salle de production de la plateforme d'enseignement en ligne	IDA / D9010	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Under Implementation																					2023-03-08
TG-PCU-PAQEEB-348484-GO-RFB / Acquisition de tablettes pour le personnel d'encadrement, les élèves professeurs d'écoles et les élèves du primaire pour la phase pilote de la numérisation des apprentissages au primaire	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,279,990.00	0.00	Pending Implementation																					2023-10-24

TG-PCU-PAQEEB-348501-GO RFB / Acquisition de matériels informatiques pour les élèves inspecteurs et les conseillers pédagogiques pour la Direction de l'Enseignement Secondaire Général (DESG), pour le CNDP-TICE et l'YENEA.	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Bids	Open - International	Single Stage - One Envelope	564,560.00	0.00	Under Implementation				2023-04-05	2023-05-26	2023-04-12	2023-05-26			2023-05-24	2023-06-23	2023-08-04	2023-08-13
TG-PCU-PAQEEB-307487-GO RFQ / Acquisition d'un véhicule station wagon pour l'Unité de Coordination du Projet	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Canceled						2022-12-10	2023-01-12					2023-02-12	2023-04-13
TG-PCU-PAQEEB-353825-GO RFQ / Acquisition de deux véhicules station wagon pour l'unité de coordination du projet et de la Direction de la Planification de statistiques et de suivi-évaluation	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Under Implementation						2023-05-25	2023-06-06					2023-08-03	2023-09-02
TG-PCU-PAQEEB-353828-GO RFQ / Acquisition et installation de dispositifs de visioconférence dans les 6 ENPE et l'a DDP	IDA / D9010	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation						2023-05-30						2023-08-15	2023-10-14
TG-PCU-PAQEEB-354335-GO RFQ / Acquisition de matériel de géométrie au profit des ENPE	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,500.00	0.00	Canceled						2023-04-25						2023-06-20	2023-07-20
TG-PCU-PAQEEB-363225-GO RFB / Acquisition et distribution des manuels et guides scolaires pour les préscolaires section 1 et 2, et des cours préparatoires 1 et 2	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Prior	Request for Bids	Open - International	Single Stage - One Envelope	5,000,000.00	0.00	Pending Implementation				2023-06-05		2023-06-10				2023-07-22	2023-08-21	2023-10-02	2023-12-31
TG-PCU-PAQEEB-367783-GO RFQ / Acquisition de matériel de géométrie au profit des ENPE	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,500.00	0.00	Pending Implementation						2023-07-05						2023-09-06	2024-01-04

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TG-PCU-PAQEEB-285027-NC RFQ / Reproduction des guides de cours pour la formation des enseignants	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,000.00	0.00	Pending Implementation										2022-05-30						2022-08-17		2022-10-16	
TG-PCU-PAQEEB-285496-NC RFQ / Reproduction des guides illustrés pour les formations FGB	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Under Implementation										2022-07-25	2022-07-18					2022-09-19		2023-03-18	
TG-PCU-PAQEEB-285005-NC RFQ / Impression des modules de formation en français et en mathématiques du CE2	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Canceled										2022-05-21	2022-07-29					2022-08-08		2022-10-07	
TG-PCU-PAQEEB-285050-NC RFQ / Impression du guide simplifié/circulaire de gestion de la subvention et des registres de gestion aux inspecteurs (IEP/IES) et aux DRE pour le suivi-accompagnement	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	39,500.00	0.00	Signed										2022-07-05	2022-09-01					2022-09-29		2022-11-28	
TG-PCU-PAQEEB-285058-NC RFQ / Reproduction des registres de la tenue de la comptabilité aux COGEPs, COGERES et aux inspections/DRE	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,600.00	0.00	Signed										2022-06-25	2022-09-01					2022-09-19		2022-11-18	
TG-PCU-PAQEEB-285547-NC RFQ / Assurance maladie-individuelle accident et décès ICF -PAQEEB pour une période de deux (02) ans	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Signed										2022-09-20	2022-09-27					2022-11-29		2023-11-29	
TG-PCU-PAQEEB-285414-NC DIR / Acquisition d'un module supplémentaire de schoofee pour la gestion des dotations aux écoles et formation des chefs sections finance des inspections	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Direct Selection	Direct - National		30,000.00	0.00	Signed				2022-10-18	2022-08-26	2022-10-23	2022-09-05									2022-12-27		2023-03-27	
TG-PCU-PAQEEB-328196-NC RFB / Impression des modules de formation en français et en mathématiques du CE2	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope	160,000.00	0.00	Under Implementation				2022-12-15	2022-12-27	2022-12-30						2023-01-19	2023-01-26	2023-03-05		2023-04-09		2023-06-08	
TG-PCU-PAQEEB-329090-NC RFQ / Reproduction et distribution des manuels scolaires aux élèves de préscolaires section 1 et 2, et des cours préparatoires 1 et 2 en deux lots: Lot 1 : préscolaires section 1 et préscolaires 2, Lot 2 : CP1 et CP2	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope	5,000,000.00	0.00	Under Implementation						2023-01-15	2023-01-13									2023-03-12		2023-04-26	
TG-PCU-PAQEEB-348855-NC RFB / Impression des plans détaillés de cours pour les enseignants volontaires, des modules de formation sur l'évaluation en APC, reproduction des guides de cours pour la formation des enseignants et l'impression du manuel sur la santé scolaire (SM)	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope	120,000.00	0.00	Canceled				2023-07-25		2023-07-30						2023-08-29	2023-09-28			2023-11-09		2024-01-08	
TG-PCU-PAQEEB-348850-NC RFB / Assurances tous risques pour les 24 véhicules pick-up pour les inspections pour une durée d'une année.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope	84,000.00	0.00	Under Implementation						2023-04-25	2023-05-16									2023-06-27		2024-06-21	

TG-PCU-PAQEEB-368706-NC-RFO / Impression des plans d'étaillés de cours pour les enseignants volontaires et des modules de formation sur l'évaluation en APC.	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation											2023-07-18							2023-09-19		2023-11-18
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CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TG-PCU-PAQEEB-285037-CS-QCBS / Recrutement d'un éditeur pour l'édition des manuels et guides du CMI.	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Signed	2022-04-15	2022-06-15	2022-05-06	2022-07-27	2022-06-12	2022-10-25					2022-07-27	2022-11-23	2022-09-10	2022-12-19	2022-10-24	2023-02-14	2022-11-28		2023-05-27
TG-PCU-PAQEEB-285500-CS-QCBS / Recrutement d'un Agent Vérificateur indépendant	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Signed	2022-04-04	2022-07-06	2022-04-18	2022-07-11	2022-05-25	2022-10-19					2022-07-09	2022-11-22	2022-08-23	2022-12-16	2022-09-27	2023-03-30	2022-11-08		2026-10-08
TG-PCU-PAQEEB-285503-CS-LCS / Recrutement de l'Auditeur Externe pour les exercices 2022,2023 et 2024.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Least Cost Selection	Open - National		90,000.00	0.00	Signed	2022-04-15	2022-05-17	2022-05-06		2022-06-12	2022-09-13					2022-07-12	2022-10-12	2022-08-11	2022-11-07	2022-09-08	2022-11-23	2022-10-20		2025-10-19
TG-PCU-PAQEEB-285045-CS-CDS / Recrutement d'un éditeur pour l'édition des manuels de technologie (6ème, 5ème, 4ème, 3ème).	IDA / D9010	Component 1: Improving Quality of Teaching and Learning	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Signed	2022-06-20	2022-08-10	2022-07-11	2022-08-22	2022-08-28	2022-11-02									2022-09-27	2023-01-05	2022-11-01		2023-04-30
TG-PCU-PAQEEB-348826-CS-CDS / Recrutement d'un consultant pour la réalisation de l'équipe sur la transition des jeunes diplômés de l'enseignement supérieur et des EFPF vers la vie active	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-05-25		2023-06-08		2023-07-22									2023-08-21		2023-10-02		2023-12-01	
TG-PCU-PAQEEB-348827-CS-CDS / Recrutement d'un cabinet pour l'évaluation des acquis scolaires EGMA et EGNA.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Review	2023-04-20	2023-04-25	2023-05-04		2023-06-17									2023-07-17		2023-08-28		2023-10-27	
TG-PCU-PAQEEB-348824-CS-CDS / Recrutement d'un cabinet pour la réalisation de l'enquête SDI.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Quality And Cost-Based Selection	Open - International		260,000.00	0.00	Canceled	2023-05-15		2023-06-05		2023-07-19						2023-07-23		2023-08-22		2023-10-03		2023-11-14		2023-12-14
TG-PCU-PAQEEB-361288-CS-CDS / Recrutement d'un cabinet en formation en gestion à la base (FGB) pour appuyer la DPSE dans la mise en œuvre de l'approche communautaire	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-06-30		2023-07-14		2023-08-18									2023-09-08		2023-10-13		2024-10-07	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TG-PCU-PAQEEB-285070-CS-INDV / Recrutement d'un consultant pour faire l'état des lieux et identifier des besoins en ressources humaines et équipement pour le bon fonctionnement de la cellule genre et élaborer une stratégie nationale d'intégration du genre dans la planification	TF / B6287	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Individual Consultant Selection	Open		20,000.00	0.00	Signed	2022-07-20	2022-06-15	2022-09-07	2022-09-26	2022-09-10	2022-10-19	2022-10-22			2022-12-21
TG-PCU-PAQEEB-285497-CS-CDS / Recrutement d'un consultant par entente directe pour la poursuite de l'élaboration du document de politique nationale d'offre de service d'information et d'orientation scolaires et professionnelles.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Direct Selection	Direct		35,600.00	0.00	Signed	2022-09-20	2022-07-20	2022-10-02	2022-07-20				2022-12-06		2023-01-20
TG-PCU-PAQEEB-285083-CS-CDS / Sélection par entente directe de l'IPPE pour l'opérationnalisation du système de la carte scolaire	IDA / D9010	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Direct Selection	Direct		280,000.00	0.00	Signed	2022-05-20	2022-07-20	2022-05-30	2022-07-20				2022-08-10		2022-11-08
TG-PCU-PAQEEB-285402-CS-CDS / Recrutement d'un consultant individuel pour élaboration du schéma directeur sur la mise en œuvre de la formation initiale et continue de les acteurs du système éducatif.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		22,000.00	0.00	Signed	2022-06-30	2022-07-13	2022-08-18	2022-10-05	2022-09-17	2022-10-26	2022-10-22			2022-12-21
TG-PCU-PAQEEB-285412-CS-CDS / Recrutement d'un consultant national (coach) pour accompagner l'équipe des développeurs d'une plateforme unique de gestion des notes des élèves de tous les établissements scolaires.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		18,000.00	0.00	Signed	2022-06-15	2022-07-13	2022-08-03	2022-09-15	2022-09-02	2022-10-21	2022-10-07			2023-04-05
TG-PCU-PAQEEB-285409-CS-CDS / Recrutement d'un consultant Statiduc expert SIGE par entente directe pour l'opérationnalisation du Système d'information de Gestion de l'Éducation (SIGE)	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Direct Selection	Direct - National		40,000.00	0.00	Signed	2022-09-15	2022-09-26	2022-09-25	2022-09-26				2022-11-29		2023-02-27
TG-PCU-PAQEEB-285020-CS-INDV / Recrutement d'un consultant pour la mise en œuvre de l'outil TEACH	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-04-15		2022-06-03		2022-07-03			2022-08-07		2022-11-05

TG-PCU-PAQEEB-285031-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration de la politique des manuels scolaires	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-05-10	2022-06-28	2022-07-28	2022-09-01	2022-10-31
TG-PCU-PAQEEB-307500-CS-CDS / Recrutement d'un cabinet par entente directe pour l'élaboration de la politique des manuels scolaires	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Direct Selection	Direct - International		30,000.00	0.00	Signed	2022-09-15	2022-10-05	2022-09-25	2022-10-07	2022-11-29
TG-PCU-PAQEEB-307562-CS-INDV / Recrutement d'un consultant individuel international en formation en gestion à la base (FGB) pour appuyer la DPSSSE dans la mise en œuvre de l'approche communautaire	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Implementation	2022-12-05	2022-12-26	2023-01-23	2023-02-22	2023-03-29
TG-PCU-PAQEEB-328193-CS-INDV / Recrutement d'un consultant individuel national en formation en gestion à la base (FGB) pour appuyer la DPSSSE dans la mise en œuvre de l'approche communautaire	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2022-12-15	2022-12-26	2023-02-02	2023-03-04	2023-04-08
TG-PCU-PAQEEB-348831-CS-INDV / Recrutement d'un consultant individuel pour la numérisation des nouveaux outils de gestion : ETP, IRPP, TIS E, MAGEV, CC	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Review	2023-05-25	2023-04-25	2023-07-13	2023-08-03	2023-09-14
TG-PCU-PAQEEB-348841-CS-INDV / Recrutement d'un consultant en ingénierie pédagogique auprès de la DRH de la DESG et de la DEPP dans le cadre de la réforme curriculaire	TF / B6287	Component 1: Improving Quality of Teaching and Learning	Post	Individual Consultant Selection	Open - National		16,000.00	0.00	Under Review	2023-05-25	2023-06-16	2023-07-13	2023-08-03	2023-09-14
TG-PCU-PAQEEB-296779-CS-INDV / Recrutement d'un consultant individuel pour la mise en œuvre des recommandations du rapport de l'évaluation du pilotage sectoriel de l'éducation au Togo	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-07-15	2022-07-25	2022-09-02	2022-10-13	2022-10-02
TG-PCU-PAQEEB-354394-CS-INDV / Recrutement d'un consultant pour la formation des cadres de l'ENEAAS sur les méthodes quantitatives des données	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Direct - National		4,250.00	0.00	Canceled	2023-04-17		2023-04-27	2023-05-18	2023-06-22
TG-PCU-PAQEEB-354341-CS-INDV / Recrutement d'un consultant pour la formation des cadres de l'ENEAAS sur le pilotage et gestion des évaluations à large échelle internationale et nationale.	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Direct - International		7,000.00	0.00	Canceled	2023-04-13		2023-04-23	2023-05-14	2023-06-18
TG-PCU-PAQEEB-285499-CS-INDV / Recrutement d'un consultant individuel pour le Diagnostic institutionnel du système national d'évaluation des apprentissages (SNEA)	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-06-15	2022-07-19	2022-08-03	2022-09-02	2022-10-14
TG-PCU-PAQEEB-285498-CS-CDS / Recrutement d'un consultant individuel en ingénierie pédagogique auprès de la DF et de la DEPP	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-06-10		2022-07-29	2022-08-28	2022-10-02
TG-PCU-PAQEEB-285504-CS-INDV / Recrutement d'un consultant pour l'Etude de faisabilité pour usage de l'instrument PPP en Education pour la construction d'infrastructures scolaires	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-05-30		2022-08-03	2022-08-24	2022-10-05
TG-PCU-PAQEEB-367785-CS-INDV / Recrutement d'un consultant individuel pour appuyer l'équipe nationale d'évaluation des acquis scolaires (ENEAAS) pour la réalisation de l'enquête SGI	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2023-06-30		2023-08-09	2023-09-08	2023-10-13
TG-PCU-PAQEEB-367787-CS-INDV / Recrutement d'un consultant individuel pour appuyer l'équipe nationale d'évaluation des acquis scolaires (ENEAAS) pour l'évaluation des acquis scolaires EGMA et EGRA	IDA / D9010	Component 3: Strengthening system management and resilience	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-06-30		2023-08-09	2023-09-08	2023-10-13
TG-PCU-PAQEEB-368690-CS-CDS / Recrutement de L'ONG PLAN INTERNATIONAL TOGO pour appuyer la cellule genre dans la réalisation des activités de promotion de la scolarisation des filles dans le cadre de la mise en œuvre du PAQ	TF / B6287	Component 2: Improve equitable access to basic education (primary and lower-secondary)	Post	Direct Selection	Direct - National		24,000.00	0.00	Pending Implementation	2023-07-10		2023-07-20	2023-09-23	2024-09-17

PROCUREMENT PLAN (Textual Part)

Project information: *Accelerating and Strengthening Skills for Economic Transformation Project) (ASSET), P167506*

Project Implementation agency: *Directorate of Technical Education (DTE), Technical and Madrasah Education Division (TMED), Ministry of Education (MoE)*

Date of the Procurement Plan: *March 23, 2022*

Period covered by this Procurement Plan: *March 2022 to March 2025*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (dated July 2016, revised November 2017, August 2018 and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009) , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information.

Procurement Responsibility: Bangladesh Bureau of Statistics (BBS) is the implementing agency (IA) who will be responsible for all procurements.

Procurement Threshold

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank's procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20

Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;
- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

PROCUREMENT PLAN Bangladesh : Accelerating and Strengthening Skills for Economic Transformation

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2022-04-03
Project ID: P167506 **Revised Plan Date(s): (comma delineated, leave blank)** 2023-06-04
Project Name: Accelerating and Strengthening Skills for Economic Transformation **GNP Date:** 2022-04-18
Loan / Credit No: IDA / 68740
Executing Agency: Technical and Madrasah Education Division

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BD-TMED-317150-CW-RFB / Office refurbishment of DTE	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	174,400.00	0.00	Under Implementation					2023-02-28	2023-03-23	2023-03-21	2023-03-27			2023-05-02	2023-04-18	2023-07-01	2023-08-05		2023-11-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BD-TMED-286889-GO-RFB / Procurement of Desktop Computer, UPS, Laptop Computer, Photocopier, Printer, Scanner, DSLR Camera, etc	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		66,176.47	0.00	Signed					2022-04-05	2022-05-24	2022-04-10					2022-05-22	2022-06-13	2022-06-21	2022-07-03	2022-07-26		2023-01-22
BD-TMED-317151-GO-RFB / Establishment of Internet & Telecom Network of the Project Office	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		17,450.00	0.00	Pending Implementation					2022-10-10		2022-10-25					2022-11-04		2022-12-04		2023-01-08		2023-07-07
BD-TMED-317152-GO-RFB / Supply & Installation of Office Equipment (Photocopier, Printer & Scanner)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		16,280.00	0.00	Signed					2022-10-10	2022-11-30	2022-10-15					2022-11-26	2022-12-15	2022-12-26	2023-01-08	2023-01-30		2023-03-01
BD-TMED-317153-GO-RFB / Supply and installation of PA and multimedia system	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		11,630.00	0.00	Pending Implementation					2022-10-11		2022-10-16					2022-11-27		2022-12-27		2023-01-31		2023-03-02
G28 / Supply and Installation of Laptop, Intercom System and LAN for PMU including all accessories	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		32,500.00	0.00	Under Implementation					2023-05-21	2023-06-12	2023-05-26	2023-06-12				2023-06-16		2023-07-31		2023-09-04		2023-12-03
G5A / Supply of Furniture and Fixtures for PMU office	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		232,550.00	0.00	Pending Implementation					2023-05-21		2023-05-26					2023-06-16		2023-07-31		2023-09-04		2024-01-02
G11A / Supply of Computer Consumables	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,325.00	0.00	Under Implementation							2023-05-26	2023-06-19							2023-06-22		2023-07-13	
G15A / Supply of Stationeries for PMU office	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,400.00	0.00	Pending Implementation							2023-06-02								2023-06-29		2023-07-20	
G57 / Supply of Materials for Seminar, Workshops and Conferences under framework contract	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		232,550.00	0.00	Pending Implementation					2023-05-28		2023-06-02					2023-06-30		2023-07-30		2023-09-10		2025-09-09
G59 / Supply of Project Management Information System Software with 04 year operational and maintenance support	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		286,000.00	0.00	Under Implementation					2023-05-28	2023-05-18	2023-06-02	2023-05-21				2023-06-04	2023-06-21	2023-08-03		2023-09-07		2023-12-06
BD-TMED-286891-GO-RFB / Supply of Accounts and other Software	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		12,941.18	0.00	Canceled					2022-05-03		2022-05-08					2022-06-19		2022-07-19		2022-08-23		2023-02-19
BD-TMED-286890-GO-RFB / Supply of furniture for PMU	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,294.12	0.00	Canceled					2022-04-12		2022-04-17					2022-05-29		2022-06-28		2022-08-02		2023-01-29

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NCS1A / Selection of Event Management firm for Seminars and Workshops	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,800.00	0.00	Pending Implementation					2023-05-28		2023-06-02					2023-06-30		2023-08-29		2023-10-03		2024-03-31

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

BD-TMED-286611-CS-QCBS / Selection of firm/institution for organizing seminars and workshops for TTIs (1), Partner organizations (1), BPL for employers and workers (2) and DTE (1), project launching ceremony (1)	IDA / 68740	Component 1: Transforming Formal Skills Development or Future of Work, Inclusiveness, and Resilience	Post	Quality And Cost-Based Selection	Open - National		228,225.29	0.00	Canceled	2022-04-03	2022-04-24	2022-06-07		2022-07-05	2022-08-04	2022-09-08	2022-10-13	2023-10-13
BD-TMED-286628-CS-QCBS / Selection of Consultant for Rapid Assessment and Follow-up on Diploma Students by DTE (1), Demand and Gap Analysis by BTEB (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		117,647.06	0.00	Canceled	2022-04-20	2022-05-11	2022-06-24		2022-07-22	2022-08-21	2022-09-25	2022-10-30	2023-10-30
BD-TMED-286635-CS-QCBS / Survey and Studies by BMET (2), NSDA (1), DTE (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		235,294.12	0.00	Canceled	2022-04-27	2022-05-18	2022-07-01		2022-07-29	2022-08-28	2022-10-02	2022-11-06	2023-11-06
BD-TMED-286641-CS-FBS / Selection of Consultant for TVC production (1), Radio Ad production (2)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Fixed Budget Selection	Open - National		29,411.76	0.00	Pending Implementation	2022-04-10	2022-05-01	2022-06-14		2022-07-12	2022-08-11	2022-09-15	2022-10-20	2023-10-20
BD-TMED-286888-CS-QCBS / Selection of Consulting Firm or Competency Standard Development for BTEB (12), BME T (40)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		174,117.65	0.00	Canceled	2022-04-24	2022-05-15	2022-06-28		2022-07-26	2022-08-25	2022-09-29	2022-11-03	2023-11-03
SS1 / Selection of Consultant for Demand and Gap Analysis under BTEB: Analyzing the Skills and Competency Gaps of the Selected Diploma in Engineering Courses Running Under the Bangladesh Technical Education Board	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - National		58,000.00	0.00	Under Review	2023-03-01	2023-03-23	2023-03-22		2023-05-05		2023-06-23	2023-08-04	2024-01-31
SSSA / Selection of Consultant for Survey and Studies under BTEB on Analyzing Weaknesses, Prospects, and Effectiveness of Industrial Attachment of Diploma in Engineering Courses Running	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Quality And Cost-Based Selection	Open - National		93,000.00	0.00	Under Review	2023-03-01	2023-03-23	2023-03-22		2023-05-05	2023-06-30	2023-09-03	2023-10-15	2024-04-12
SSSA / Selection of Consulting Firm for Surveys and Studies under NSDA (Sector: Creative Media)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - National		58,000.00	0.00	Under Review	2023-03-07	2023-03-23	2023-03-28		2023-05-11		2023-06-22	2023-08-03	2024-01-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BD-TMED-286652-CS-INDV / Selection of Financial Management Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		352,941.18	0.00	Signed	2022-04-03	2022-04-18	2022-05-22	2022-09-21	2022-06-12	2022-10-24	2022-07-17		2023-01-13	
BD-TMED-286655-CS-INDV / Selection of Junior Financial Management Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		197,647.06	0.00	Signed	2022-04-03	2022-04-16	2022-05-22	2023-02-23	2022-06-12	2023-02-23	2022-07-17		2023-01-13	
BD-TMED-286658-CS-INDV / Selection of Procurement Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		364,705.88	0.00	Signed	2022-04-04	2022-04-17	2022-05-23	2022-09-21	2022-06-13	2022-10-27	2022-07-18		2023-01-14	
BD-TMED-286660-CS-INDV / Selection of Junior Procurement Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		218,823.53	0.00	Signed	2022-04-04	2022-04-20	2022-05-23	2023-02-23	2022-06-13	2023-03-28	2022-07-18	2023-05-02	2023-01-14	
BD-TMED-286661-CS-INDV / Selection of IDG Management Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		317,647.06	0.00	Signed	2022-04-04	2022-04-20	2022-05-23	2022-09-21	2022-06-13	2022-10-25	2022-07-18		2023-01-14	
BD-TMED-286883-CS-INDV / Selection of ICT and MIS Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		282,352.94	0.00	Signed	2022-04-04	2022-04-20	2022-05-23	2022-09-21	2022-06-13	2022-10-25	2022-07-18		2023-01-14	
BD-TMED-286885-CS-INDV / Selection of E&S safeguard Specialist (1)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open		235,294.12	0.00	Under Implementation	2022-04-28	2022-08-07	2022-06-16		2022-07-07		2022-08-11		2023-02-07	
BD-TMED-316744-CS-INDV / Selection of TVET & Industry Development Management Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		310,000.00	0.00	Under Implementation	2022-09-27	2022-11-07	2022-11-15		2022-12-06		2023-01-10		2025-01-09	
BD-TMED-286886-CS-INDV / Selection of Short Term Technical Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		350,000.00	0.00	Pending Implementation	2022-09-27		2022-11-15		2022-12-06		2023-01-10		2023-07-09	
BD-TMED-317145-CS-INDV / Selection of Monitoring & Evaluation Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		590,000.00	0.00	Under Review	2022-09-30	2022-11-07	2022-11-18		2022-12-09		2023-01-13		2025-01-12	
BD-TMED-317147-CS-INDV / Selection of Skills Training Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		310,000.00	0.00	Under Review	2022-10-05	2022-11-07	2022-11-23		2022-12-14		2023-01-18		2025-01-07	
BD-TMED-317148-CS-INDV / Selection of Communication Specialist	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		310,000.00	0.00	Under Implementation	2022-10-05	2022-11-07	2022-11-23		2022-12-14		2023-01-18		2025-01-17	

S398 / Selection of IDG Specialist (Health)	IDA / 68740	Component 3: Capacity Development, Project Management, Social Marketing and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		34,800.00	0.00	Under Review	2023-06-08	2023-06-06	2023-06-13		2023-07-04		2023-08-15	2024-02-11	
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PROCUREMENT PLAN (Textual Part)

Project information: Mozambique – Mozambique: Access to Finance & Economic Opportunities Project – P178658

Project Implementation agency: Ministry of Economy and Finance

Date of the Procurement Plan: March 20, 2023

Period covered by this Procurement Plan: from March 22, 2023 to August 31, 2024 (18 months)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 79/ 2022** of 30th December 2022 (in replacement of Decree 5/2016), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is **not applicable**;

Works: is **not applicable.**

PROCUREMENT PLAN Mozambique : Access to Finance & Economic Opportunities Project - Mais Oportunidades

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2023-03-22
Revised Plan Date(s): (comma delineated, leave blank 2023-06-04)
Project ID: P178658 **GPN Date:**
Project Name: Access to Finance & Economic Opportunities Project - Mais Oportunidades
Loan / Credit No.: / , IDA / 72780
Executing Agency: Ministry of Economy and Finance - DNT

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEF-DNT-350986-CS-IND V / Credit Guarantee Fund Manager	/	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - International		200,000.00	0.00	Under Implementation	2023-03-31	2023-03-22	2023-06-12	2023-07-03	2023-08-21	2028-08-19				
MZ-MEF-DNT-351009-CS-IND V / Risk and Compliance Manager	/	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Under Implementation	2023-04-14	2023-03-23	2023-07-06	2023-08-05	2023-09-23	2026-09-22				
MZ-MEF-DNT-351014-CS-IND V / Credit Risk and Operations Manager	/	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Under Implementation	2023-04-21	2023-03-23	2023-07-13	2023-08-12	2023-09-30	2026-09-29				
MZ-MEF-DNT-364905-CS-IND V / Financial Services Specialist	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		86,400.00	0.00	Pending Implementation	2023-07-20		2023-10-21	2023-11-25	2024-01-20	2026-01-19				
MZ-MEF-DNT-364907-CS-IND V / Line of Credit Manager	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2023-07-21		2023-10-22	2023-11-21	2024-01-09	2026-01-08				
MZ-MEF-DNT-364920-CS-IND V / Procurement Consultant	IDA / 72780	Component 3. Project management	Prior	Individual Consultant Selection	Open - National		64,800.00	0.00	Pending Implementation	2023-07-31		2023-11-01	2023-12-06	2024-01-24	2026-01-23				
MZ-MEF-DNT-364908-CS-IND V / Individual consulting services for Financial Inclusion Programme Manager (micro-savings)	IDA / 72780	Component 1. Promote access and usage of financial services for MSMEs	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation	2023-07-31		2023-11-01	2023-12-01	2024-01-19	2026-01-18				
MZ-MEF-DNT-364917-CS-IND V / Individual consulting services for Social Specialist with health and safety experience	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Under Review	2023-08-30		2023-12-11	2024-01-10	2024-02-28	2026-02-27				
MZ-MEF-DNT-364910-CS-IND V / Individual consulting services for Social Specialist with experience in resettlement	IDA / 72780	Component 3. Project management	Post	Individual Consultant Selection	Open - National		75,600.00	0.00	Pending Implementation	2023-08-18		2023-11-19	2023-12-19	2024-02-06	2026-02-05				

PROCUREMENT PLAN (Textual Part)

Project information: ~~[country]~~**Congo Democratic Republic,**
EMERGENCY EQUITY AND SYSTEM STRENGTHENING IN EDUCATION
PROJECT

~~[Project name]~~ ~~[P-number]~~

Project Implementation agency: *[insert legal name]*

Date of the Procurement Plan: *[insert date]*

Period covered by this Procurement Plan: *[insert from - to period]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Congo, Democratic Republic of : DR Congo Emergency Equity and System Strengthening in Education

General Information

Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2020-08-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P172341 **GPN Date:**
Project Name: DR Congo Emergency Equity and System Strengthening in Education
Loan / Credit No.: IDA / 66920
Executing Agency: Permanent Secretariat for Support and Coordination of the Education Sector

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-214188-CW-RFQ / Travaux d'aménagement des bureaux pour l'Equipe de Coordination du Projet (ECP) du P ROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				52,613.00	Signed							2021-01-22	2021-01-05							2021-03-10	2021-02-19	2021-04-24	
ZR-SPACE-272628-CW-RFQ / TRAVAUX D'AMENAGEMENT DE 6 CONTAINERS EN BUREAU X POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPO - Competitive	0.00	Signed							2022-01-16	2022-08-18							2022-03-13		2022-09-09	
ZR-SPACE-296497-CW-RFQ / Travaux d'aménagement des douze (12) bureaux en faveur des Directions d'appui MFEST	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPO - Competitive	0.00	Signed							2022-06-06	2022-08-18							2022-08-01		2023-01-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZR-SPACE-209748-GO-RFQ / Fourniture des supports de communication pour le PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		69,950.00	Signed							2020-12-15	2020-12-04							2021-01-28	2021-01-21	2021-02-27			
ZR-SPACE-209751-GO-RFQ / Fourniture et installation des équipements vidéo conférence pour l'UCP PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,800.00	Completed							2020-12-15	2020-12-04							2021-01-10	2021-01-21	2021-02-09	2021-04-01		
ZR-SPACE-209756-GO-RFQ / Acquisition de deux véhicules utilitaires pour l'UCP PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,450.00	Completed							2020-12-15	2020-12-15							2021-01-05	2021-03-24	2021-02-04	2021-09-17		
ZR-SPACE-229255-GO-RFQ / ACQUISITION MOBILIER DE BUREAU POUR L'EQUIPE DE COORDINATION (ECP) DU PROJET PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,415.00	Completed							2021-04-19	2021-04-15							2021-06-14	2021-05-11	2021-12-11			
ZR-SPACE-229286-GO-RFQ / ACQUISITION EQUIPEMENTS INFORMATIQUES POUR L'EQUIPE DE COORDINATION DU PROJET PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,060.00	Completed							2021-04-19	2021-04-15							2021-06-14	2021-05-11	2021-12-11	2021-06-25		
ZR-SPACE-237602-GO-RFQ / ACQUISITION DES FOURNITURES DE BUREAU ET CONSOMMABLES INFORMATIQUES POUR L'EQUIPE DE COORDINATION DU PROJET (ECP) PERSE POUR 3 MOIS (JUILLET -ADUT-SEPTEMBRE 2021)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,533.83	Completed							2021-06-06	2021-07-26							2021-08-01	2021-08-14	2022-01-28			
ZR-SPACE-248721-GO-RFP / Impression du code de bonne conduite (Acte d'engagement)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		103,550.00	Completed							2021-09-19	2021-08-23							2021-11-07	2021-09-14	2022-02-05	2022-01-15		
ZR-SPACE-252528-GO-RFB / ACQUISITION DE 11 VEHICULES DE TERRAIN POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2021-09-08	2021-11-01	2021-09-13					2021-10-25	2021-11-24	2021-12-29	2022-06-27			
ZR-SPACE-256454-GO-RFQ / ACQUISITION DE MOBILIER DE BUREAU POUR L'EQUIPE DE COORDINATION DU PROJET PERSE (ECP EN PROVINCE : KANGA, MBUJI-MAYI, TSHIKAP A, KABINDA, MATADI, BANDUNDU VILLE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,600.00	Completed							2021-10-09	2021-09-27							2021-12-04	2021-10-23	2022-06-02	2021-12-05		
ZR-SPACE-259196-GO-RFQ / FOURNITURE DES SUPPORTS DE COMMUNICATION POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,550.00	Completed							2021-10-26	2021-10-21							2021-12-21	2021-12-16	2022-06-19	2022-02-15		
ZR-SPACE-261760-GO-RFB / IMPRESSION DU CODE DE BONNE CONDUITE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Completed							2021-11-02	2022-03-30	2021-11-07					2021-12-19	2022-05-03	2022-01-18	2022-06-10	2022-02-22	2022-08-21	2022-11-03
ZR-SPACE-272906-GO-RFQ / ACQUISITION D'UN SYSTEME ELECTRONIQUE DE PONTAGE DE PRESENCE DU PERSONNEL DU PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2022-01-18								2022-03-15		2022-09-11			
ZR-SPACE-272911-GO-RFQ / ACQUISITION DES FOURNITURES DE BUREAU ET PETITS MATERIELS POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed							2022-01-18	2022-04-08							2022-03-15		2022-09-11			
ZR-SPACE-272912-GO-RFQ / ACQUISITION DES CONSOMMABLES INFORMATIQUES POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed							2022-01-18	2022-04-08							2022-03-15		2022-09-11			

ZR-SPACE-272914-GO-RFQ / ACQUISITION DU MATERIEL ET LOCATION D'UNE BANDE PASSANTE POUR L'ABONNEMENT INTERNET DES BUREAUX DU PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-01-18									2022-03-15		2022-09-11	
ZR-SPACE-256601-GO-RFQ / ACQUISITION ET INSTALLATION D'UN GROUPE ELECTROGENE DE 100 KVA POUR LE PROJET PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,200.00	Completed									2021-10-10	2021-10-06								2021-12-05	2021-10-26	2022-06-03	2021-11-02
ZR-SPACE-296501-GO-RFQ / Acquisition d'Ordinateurs portables (Laptop), imprimantes en couleurs et les Rétroprojecteurs vidéo en faveur des Directions d'appui du MEPST	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Completed									2022-06-14	2022-06-01								2022-08-09		2023-02-05	
ZR-SPACE-296503-GO-RFQ / Acquisition des mobiliers et élimination des bureaux des Directions d'appui du MEPST	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-06-19									2022-08-14		2023-02-10	
ZR-SPACE-300083-GO-RFB / ACQUISITION DES MOTORS AU PROFIT DES SOUS-DIVISIONS PROVINCIALES CIBLEES PAR LE PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Signed									2022-09-16	2022-08-19	2022-09-21					2022-11-02	2022-09-22	2022-12-02	2022-10-14	2023-01-06	2023-07-05
ZR-SPACE-300092-GO-RFB / ACQUISITION DE CANOTS RAPIDES AU PROFIT DES 2 SOUS DIVISIONS LACUSTRES	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation									2022-08-22		2022-08-27					2022-10-08		2022-11-07		2022-12-12	2023-06-10
ZR-SPACE-300098-GO-RFB / ACQUISITION DES KITS INFORMATIQUES (LAP TOP ET IMPRIMANTES) AU PROFIT DES DIVISIONS PROVINCIALES CIBLEES PAR LE PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Signed									2022-09-15	2022-08-18	2022-09-20					2022-11-01	2022-09-20	2022-12-01	2022-10-12	2023-01-05	2023-07-04
ZR-SPACE-305596-GO-RFB / ACQUISITION DE MATERIEL INFORMATIQUE POUR LES DIFFERENTES DIRECTIONS DU MEPST	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation									2022-08-16	2022-10-20	2022-08-21	2022-11-23				2022-10-02	2023-01-10	2022-11-01		2022-12-06	2023-06-04
ZR-SPACE-305616-GO-RFQ / PRODUCTION DES SUPPORTS DE FIN D'ANNEE (AGENDAS, CALENDRIERS ET AUTRES GAZETS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation									2022-07-27	2022-10-13								2022-09-21		2023-03-20	
ZR-SPACE-305621-GO-RFQ / PRODUCTION DES SUPPORTS DE VULGARISATION DU NUMERO VERT 178	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Completed									2022-07-27	2022-08-18								2022-09-21		2023-03-20	2023-02-27
ZR-SPACE-305623-GO-RFQ / PRODUCTION DES FEUILLETS DE SENSIBILISATION SUR LE MECANISME DE GESTION DES PLAINTES	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Signed									2022-08-31	2022-09-22								2022-10-26		2023-04-24	
ZR-SPACE-305626-GO-RFQ / IMPRESSION DES SUPPORTS DE VISIBILITE DU PROJETRE NOUVELLEMENT STOCK	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Signed									2022-08-29	2022-08-18								2022-10-24		2023-04-22	
ZR-SPACE-305631-GO-RFQ / PRODUCTION ET MULTIPLICATION DES MODULES DE FORMATION	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-07-27									2022-09-21		2023-03-20	
ZR-SPACE-305634-GO-RFQ / PRODUCTION DES SUPPORTS DE SENSIBILISATION DIFORE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Completed									2022-08-20	2022-09-13								2022-10-11		2023-04-09	2022-11-07
ZR-SPACE-305636-GO-RFQ / IMPRESSION DU MODULE MGPEN 15 000 EXEMPLAIRES (I LMD)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-07-27									2022-09-21		2023-03-20	
ZR-SPACE-305637-GO-RFQ / IMPRESSION DU MANUEL DE PROCEDURE DE GESTION DES FRAIS DE FONCTIONNEMENT	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-07-27									2022-09-21		2023-03-20	
ZR-SPACE-305638-GO-RFQ / IMPRESSION DE MANUEL DE FORMATION DE CODES	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-07-27									2022-09-21		2023-03-20	
ZR-SPACE-305640-GO-RFQ / IMPRESSION BUDGET CITOYEN	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-07-27									2022-09-21		2023-03-20	
ZR-SPACE-339759-GO-RFQ / ACQUISITION DE 10 GROUPE ELECTROGENES POUR LES BUREAUX PERSE EN PROVINCES (10KVA). FRAIS D'INSTALLATION ET ACCESSOIRES	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation									2022-12-17									2023-02-11		2023-08-10	
ZR-SPACE-358640-GO-Dir / Contractualisation avec la firme GMP-CON pour l'acquisition des cartes SIM VPN et forfait connexion pour la collecte des données dans les 10 Provinces ciblées par le PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Under Implementation					2023-04-26	2023-04-25	2023-05-01	2023-04-24										2023-06-05		2023-12-02	
ZR-SPACE-358644-GO-Dir / Contractualisation avec la firme LIFT TECH COMPANY pour l'acquisition de 1000 Tablettes pour la collecte des données scolaires 2022-2023	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Under Implementation					2023-04-26	2023-04-25	2023-05-01	2023-04-24										2023-06-05		2023-12-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Documents / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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ZR-SPACE-227692-NC-DR / Acquisition du logiciel TOMPRO pour la gestion comptable du projet PERSE - TOMATE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-09-14		2021-09-19								2021-10-24	2021-11-23
ZR-SPACE-272910-NC-RFB / RECRUTEMENT D'UN PRESTATAIRE EN QUALITE D'UNE AGENCE DE VOYAGE POUR L'ACQUISITION DES TITRES DE VOYAGE ANSI QUE LES FORMALITES Y RELATIVES	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2022-01-13		2022-01-18			2022-03-01		2022-03-31			2022-05-05	2022-11-01	
ZR-SPACE-272913-NC-RFQ / RECRUTEMENT D'UN CABINET EN CHARGE DE L'ENTRETIEN ET MAINTENANCE DU MATERIEL INFORMATIQUE, FLOMBERIE ET CLIMATISATION POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-01-18								2022-03-15	2022-09-11	
ZR-SPACE-305975-NC-RFQ / Contrat avec un assureur maladie pour la prise en charge des soins médicaux des membres de l'ECF PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-07-30								2022-09-24	2023-03-23	
ZR-SPACE-314311-NC-RFQ / RECRUTEMENT D'UNE SOCIETE DE GARDIENNAGE POUR LES BUREAUX DU PERSE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-09-25								2022-11-20	2023-05-19	
ZR-SPACE-326748-NC-RFQ / PRODUCTION D'UN FILM DE SENSIBILISATION AUX VIBRATIONS ET MGP	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2022-11-30								2023-01-25	2023-07-24	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-187618-CS-COS / Sélection de la firme pour la revue du Plan de Travail Annuel (PTA)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-02-09	2021-03-02	2021-04-15									2021-05-15		2021-06-19		2023-06-09		
ZR-SPACE-191896-CS-COS / Sélection du Cabinet pour le recrutement du personnel clé de l'équipe de gestion du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		96,825.08	Completed	2020-09-15	2020-09-28	2020-10-06	2020-11-03	2020-11-02							2020-11-10	2020-12-09	2020-12-01	2021-01-14	2021-01-30	2021-10-15	
ZR-SPACE-198450-CS-COS / Sélection du Cabinet Firme / Audit externe du Programme des Dépenses Eligibles (EEP) au 30 novembre 2020	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Limited		106,350.00	Signed	2020-10-08	2020-10-06		2020-10-22	2020-11-02							2020-10-29	2020-11-12	2020-11-19	2020-11-19	2020-12-19		
ZR-SPACE-187535-CS-UN / Sélection de l'Agence des Nations Unies pour la mise en œuvre du programme pilote "écoles sécurisées et inclusives" - UNFPA	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	UN Agencies (Direct)	Direct		15,000,000.00	Signed															2020-11-03	2021-01-12	2020-11-10	
ZR-SPACE-221809-CS-OCBS / Cabinet d'Assistance Technique pour appuyer la mise en œuvre de l'ILD 5 et les activités de la Composante 3.2 liées au MGP et l'EC	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-03-05	2021-03-23	2021-03-19	2021-06-25	2021-04-16				2021-05-14		2021-05-28		2021-06-25		2021-07-30		2022-07-30	
ZR-SPACE-223392-CS-OCBS / Sélection du Cabinet d'assistance technique chargé d'appuyer les activités liées aux ILD 2,3,6 et 7 et de renforcer les Directions responsables d'ECF ILD	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-03-10	2021-03-23	2021-03-31	2021-06-25	2021-04-28				2021-05-26		2021-06-25		2021-07-30		2021-09-03		2022-09-03	
ZR-SPACE-221808-CS-OCBS / Sélection du Cabinet / ONG d'Assistance technique pour appuyer les activités suivantes de la Composante 3.1: renforcer le SIGE et entreprendre une revue fonctionnelle de la DIGE.	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2021-03-22	2021-03-29	2021-04-12	2021-04-08	2021-05-26	2021-06-19						2021-06-09	2021-11-10	2021-07-14		2022-01-10		
ZR-SPACE-226130-CS-QBS / Sélection du Cabinet / ONG d'Assistance technique pour les activités de Communication (y compris vis-à-vis du MGP)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality Based Selection	Open - International		0.00	Under Implementation	2021-04-01	2021-04-01	2021-04-22	2021-04-07	2021-06-05	2021-07-07				2021-07-03		2021-08-02		2021-09-01		2021-10-06	2022-10-06	
ZR-SPACE-241434-CS-OCBS / Sélection d'un Cabinet pour la formation, sensibilisation et suivi sur les Violences Basées sur le Genre (VBG) au niveau des Points Focaux MGP / PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-06-29	2021-08-05	2021-07-20	2021-08-09	2021-08-17				2021-09-14		2021-09-15		2021-10-13		2021-11-17		2023-11-07	
ZR-SPACE-187608-CS-OCBS / Sélection des firmes pour la réalisation des réformes du système d'enseignement primaire et l'amélioration de la gouvernance	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-08-31		2020-09-21		2020-11-04						2020-12-02		2021-01-01		2021-02-05		2021-03-12	2023-03-02
ZR-SPACE-241554-CS-OCBS / Sélection du Consultant Firme chargé (i) de la Vérification des Indicateurs Liés au Décaissements, (ii) de l'audit de Dépenses Eligibles au Programme (DEP) et (iii) de l'audit financier des comptes du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-06-29	2021-08-02	2021-07-20	2021-08-09	2021-08-04				2021-09-01		2021-09-15		2021-10-13		2021-11-30		2022-11-10	
ZR-SPACE-187612-CS-OCBS / Sélection de la firme pour la vérification des Indicateurs Liés aux Décaissements (ILD) et de l'audit externe du Programme des Dépenses Eligibles (EEP) et du SCOPE	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2020-09-10		2020-10-01		2020-11-14						2020-12-12		2021-01-11		2021-02-15		2021-03-22	2024-03-21

ZR-SPACE-221810-CS-QCBS / Lin Cabinet d'Assistance Technique pour le suivi par des tiers des autres assistances techniques	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-03-05	2021-04-01	2021-03-19	2021-04-08	2021-04-16			2021-05-14	2021-05-28	2021-06-25	2021-07-23	2022-07-23
ZR-SPACE-246958-CS-COS / ASSISTANCE TECHNIQUE POUR L'EVALUATION SOCIALE DU PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-08-12	2021-08-05	2021-08-26		2021-10-09				2021-10-23	2021-11-27		2022-05-26
ZR-SPACE-296511-CS-QCBS / Recrutement d'un Consultant cabinet en soutien à la Composante 1 (LSDs 2.3), de la Composante 2 (SLDs 667) et de la Composante 3.1 (Elaboration et contrôle du budget) pour le Projet PERSE	IDA / 66920	Component 1: Enabling Free Access for All	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-06-06		2022-06-27		2022-08-10			2022-09-07	2022-10-07	2022-11-11	2022-12-16	2023-12-16
ZR-SPACE-296505-CS-COS / Recrutement d'un Consultant Cabinet chargé d'Assistance Technique en soutien à la Composante 3.2 (Engagement des Citoyens et Mécanisme de Gestion des Plaintes) et de la Composante 3.1 (Elaboration et contrôle du budget)	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Consultant Qualification Selection	Limited		0.00	Under Implementation	2022-06-02	2022-07-25			2022-06-16				2022-07-16	2022-08-20		2023-02-16
ZR-SPACE-300078-CS-QCBS / Recrutement d'un consultant Cabinet d'Assistance Technique chargé d'appuyer, dans le cadre du projet PERSE, la rationalisation des écoles, bureaux gestionnaires et services du MEPST ainsi que du processus de leur création	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-08-05		2022-08-26		2022-10-09			2022-11-06	2022-12-06	2023-01-10	2023-02-14	2024-02-14
ZR-SPACE-305103-CS-QCBS / Recrutement d'un Consultant Cabinet d'Assistance Technique chargé d'appuyer la mise en place d'un nouveau système de recrutement, transparent, objectif et basé sur l'équité, d'enseignants et Directeurs d'école	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-08-08		2022-08-29		2022-10-12			2022-11-09	2022-12-09	2023-01-13	2023-02-17	2024-02-17
ZR-SPACE-307961-CS-QCBS / RECRUTEMENT D'UN CABINET D'AUDIT COMPTABLE ET FINANCIER DU PERSE, EXERCICES 2022, 2023 ET 2024	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-09-05	2022-12-15	2022-09-26		2022-11-09			2022-12-07	2023-01-06	2023-02-10	2023-03-17	2024-03-16
ZR-SPACE-326745-CS-COS / RECRUTEMENT D'UN CONSULTANT (FIRME) CHARGÉ (I) DE L'ELABORATION DU RAPPORT DE CERTIFICATION DE L'ATTEINTE DE L'INDICATEUR LIÉ AU DECAISSEMENT (ILD) ET (II) DE L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-11-21	2023-02-14	2022-12-12		2023-01-25				2023-02-24	2023-03-31		2023-09-27
ZR-SPACE-359741-CS-QCBS / RECRUTEMENT D'UN CONSULTANT (FIRME) CHARGÉ (I) DE L'ELABORATION DU RAPPORT DE CERTIFICATION DE L'ATTEINTE DE L'INDICATEUR LIÉ AU DECAISSEMENT (ILD) ET (II) DE L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2023-05-08		2023-05-29		2023-07-12			2023-08-09	2023-09-08	2023-10-13	2023-11-17	2024-11-16
ZR-SPACE-359742-CS-QCBS / Sélection du Prestataire Tier 1 chargé du suivi des activités de renforcement des capacités dans le cadre de la mise en œuvre du projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2023-05-15	2023-06-05	2023-06-05		2023-07-19			2023-08-16	2023-09-15	2023-10-20	2023-11-24	2024-11-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-SPACE-187600-CS-INDV / Sélection des consultants 1,2 chargés du suivi de l'engagement citoyen	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-07	2020-09-28	2020-10-26	2021-08-11	2020-11-16	2021-08-16	2020-12-21		2022-12-11	
ZR-SPACE-187601-CS-INDV / Sélection des consultants nationaux (10) au niveau provincial pour la supervision, le soutien et le suivi des reformes du projet : plusieurs petits marchés	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-15	2020-09-17	2020-11-03		2020-11-24		2020-12-29		2022-12-19	
ZR-SPACE-187573-CS-INDV / Sélection du spécialiste responsable pour appuyer le renforcement des réseaux d'écoles et Bureaux gestionnaires	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Signed	2020-09-10	2020-09-28	2020-10-29	2021-08-11	2020-11-19	2021-08-16	2020-12-24		2022-12-14	
ZR-SPACE-187592-CS-INDV / Sélection du Spécialiste chargé du suivi-évaluation du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Signed	2020-09-14	2020-09-28	2020-11-02	2021-06-23	2020-11-23	2021-08-15	2020-12-28		2022-12-18	
ZR-SPACE-187590-CS-INDV / Sélection du Spécialiste en sauvegardes sociales	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-15	2020-09-30	2020-11-03		2020-11-24		2020-12-29		2022-12-19	
ZR-SPACE-187548-CS-INDV / Sélection du Coordinateur adjoint du projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Signed	2020-09-14	2020-09-17	2020-11-02	2021-06-07	2020-11-16	2021-08-12	2020-12-14		2022-12-04	
ZR-SPACE-187555-CS-INDV / Sélection d'un Consultant international pour appuyer les systèmes d'information et de paiement des salaires	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-09-10	2020-09-28	2020-10-29		2020-11-12		2020-12-17		2021-02-27	

ZR-SPACE-187561-CS-INDV / Sélection du spécialiste responsable pour le recrutement basé sur le mérite	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-13	2021-02-05	2020-11-01		2020-11-22		2020-12-27		2022-12-17	
ZR-SPACE-187576-CS-INDV / Sélection d'un Consultant international pour la gestion financière du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-09-17		2020-11-05		2020-11-19		2020-12-24		2022-12-14	
ZR-SPACE-187579-CS-INDV / Sélection du Consultant national spécialiste en gestion financière du projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-15	2020-09-15	2020-11-03		2020-11-24		2020-12-29		2022-12-19	
ZR-SPACE-187580-CS-INDV / Sélection du Spécialiste en Participation des marchés	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-09-10	2021-01-26	2020-10-29		2020-11-12		2020-12-17		2022-12-07	
ZR-SPACE-187582-CS-INDV / Sélection du Spécialiste chargé des sauvegardes environnementales	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Signed	2020-09-15	2020-09-28	2020-11-03	2021-08-11	2020-11-24	2021-08-16	2020-12-29		2022-12-19	
ZR-SPACE-187575-CS-INDV / Sélection du spécialiste responsable pour appuyer la gestion des finances publiques	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Signed	2020-09-14	2020-12-17	2020-11-02	2022-08-11	2020-11-23	2021-08-16	2020-12-28		2022-12-18	
ZR-SPACE-187620-CS-CDS / Sélection du Coordonnateur du Projet : Prof Valère MUNSIYA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	7,500.00	Signed	2020-09-10	2020-10-16	2020-09-20	2021-01-03			2020-11-01	2021-01-09	2022-10-22	
ZR-SPACE-209760-CS-CDS / Sélection chargée de Passation des Marchés : Fleur SHWEKA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	7,500.00	Signed	2020-12-14	2021-02-10	2020-12-18	2020-12-30			2020-12-29	2021-01-06	2021-06-27	
ZR-SPACE-216049-CS-CDS / Sélection du Consultant Spécialiste en Communication de l'ECIP PERSE: Mme BIBICHE M ODJAKA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	27,000.00	Signed	2021-01-26	2021-02-10	2021-02-05	2020-12-30			2021-02-26	2021-01-06	2021-08-25	
ZR-SPACE-216061-CS-CDS / Sélection du Spécialiste en VEG : Jeanine Gabrielle NGUNGU	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	36,000.00	Signed	2021-01-26	2021-02-10	2021-02-05	2020-12-30			2021-03-05	2021-01-06	2021-09-01	
ZR-SPACE-221812-CS-CDS / Sélection du Consultant Principal (avec son équipe de 4 experts) pour la conduite des opérations de géolocalisation des écoles primaires dans le cadre du PERSE : Roger VIBILIA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	93,500.00	Completed	2021-03-08	2021-03-10	2021-03-18	2021-03-15			2021-04-08	2021-03-30	2021-07-07	2021-10-15
ZR-SPACE-221817-CS-INDV / Assistant ponctuel logisticien : ARLY MANGELELE BOKOMBE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-02-25	2021-02-26	2021-03-07		2021-03-12		2021-03-22		2021-06-20	
ZR-SPACE-223393-CS-INDV / Consultant Architecte chargé de mener les études pour la réhabilitation des bureaux du SPACE qui serviront des bureaux définitifs pour le projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-03-10	2021-01-20	2021-03-15		2021-04-05		2021-05-03		2021-08-01	
ZR-SPACE-223394-CS-INDV / Sélection du Comptable pour le projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-03-10	2021-03-23	2021-04-28		2021-05-19		2021-06-23		2021-12-20	
ZR-SPACE-221823-CS-CDS / Recrutement du Prestataire pour le Développement de l'application ALLO ECOLE : INFOS ET	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	830,726.00	Signed	2021-03-21	2021-03-03	2021-03-31	2021-03-25			2021-04-29	2021-07-08	2021-10-26	
ZR-SPACE-231137-CS-INDV / RENOUVELLEMENT CONTRAT CHARGÉE DE PASSATION DES MARCHÉS MADAME FLEUR SHWEKA (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Signed	2021-04-22	2021-03-20	2021-05-02	2021-03-26	2021-05-23	2021-03-30	2021-06-27		2022-06-27	
ZR-SPACE-234473-CS-INDV / Sélection du Consultant chargé de l'élaboration du Plan d'Action Environnemental et Social Générique (PGES) pour le projet PERSE (Le volet Social étant prépondérant dans le cadre de ce marché)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-06-30	2021-08-05	2021-07-05		2021-07-19		2021-08-09		2021-10-08	
ZR-SPACE-241555-CS-INDV / Renouvellement du Contrat de la Chargée de logistique- ARLY MANGELELE (pour 12 mois)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-06-27	2021-05-27	2021-07-07		2021-07-14		2021-07-28		2022-07-28	
ZR-SPACE-187591-CS-INDV / Sélection du Spécialiste dans la gestion des Violences Basées sur le Genre (VBG)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Cancelled	2020-09-09		2020-10-28		2020-11-18		2020-12-23		2022-12-13	
ZR-SPACE-248688-CS-INDV / Sélection spécialiste en planification et vérification du projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-08-17	2020-09-17	2021-10-05		2021-10-26		2021-11-30		2022-11-30	
ZR-SPACE-248700-CS-INDV / Sélection Expert en communication Projet PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Signed	2021-08-17	2021-08-17	2021-10-05	2021-07-23	2021-10-26	2021-07-23	2021-11-30		2022-05-29	
ZR-SPACE-249050-CS-INDV / Sélection d'un Spécialiste des Systèmes d'Information de gestion de l'éducation et du placement (SIGEP)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-09-14	2020-11-26	2021-09-19		2021-10-03		2021-10-24		2022-10-24	

ZR-SPACE-241557-CS-CDS / Sélection du Prestataire Tiers chargé du suivi des activités de renforcement des capacités dans le cadre de la mise en oeuvre du projet PERSE - ONIC CORDAID	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-09-14	2021-09-24			2021-11-12	2022-11-12
ZR-SPACE-221135-CS-INDV / RENEUVELLEMENT CONTRAT SPECIALISTE EN VIOLENCES BASEES SUR LE GENRE: MME DAME JEANINE NGUNGU KWA TE (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Direct	0.00	Under Implementation	2021-06-30	2021-03-01	2021-07-10	2021-07-31	2021-09-04	2023-08-25
ZR-SPACE-261331-CS-INDV / SELECTION D'UNE ASSISTANTE ADMINISTRATIVE POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-03	2022-02-10	2021-12-22		2022-01-12	2022-02-16
ZR-SPACE-261334-CS-INDV / SELECTION D'UNE ASSISTANTE ADMINISTRATIVE POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-03	2022-02-10	2021-12-22		2022-01-12	2022-02-16
ZR-SPACE-261338-CS-INDV / SELECTION D'UNE ASSISTANTE ADMINISTRATIVE AU PROGRAMME POUR LE PROJET PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-03	2022-02-10	2021-12-22		2022-01-12	2022-02-16
ZR-SPACE-262236-CS-INDV / SELECTION DES CHAUFFEURS POUR LE PROJET PERSE A KINSHASA (5 CONTRATS POUR 12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2021-11-16	2022-02-10	2021-11-21		2021-12-12	2022-01-16
ZR-SPACE-272626-CS-INDV / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL EN QUALITE DE SUPERVISEUR PROVINCIAL BASE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-01-11		2022-03-01		2022-03-22	2022-04-26
ZR-SPACE-262238-CS-INDV / SELECTION DES ASSISTANTS ADMINISTRATIFS ET FINANCIERS (10 CONTRATS) POUR LE PROJET PERSE EN PROVINCE (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-16	2022-03-09	2022-01-04		2022-01-25	2022-03-01
ZR-SPACE-284618-CS-CDS / CONTRACTUALISATION AVEC LE CABINET PriceWaterhouseCoopers POUR LA VERIFICATION DES INDICATEURS LIES AUX DECAISSEMENTS (ILD) ET L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) DANS LES PROVINCES DU KWILU, KONGO CENTRAL, KINSHASA, LOMAMU, KASAI ORIENTAL	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Direct Selection	Direct	0.00	Under Implementation	2022-03-15	2022-03-18	2022-03-25	2022-03-19		2022-05-29
ZR-SPACE-284619-CS-CDS / CONTRACTUALISATION AVEC LE CABINET MG STRONG NKV POUR L'AUDIT FINANCIER DES COMPTES DU PROJET POUR LES 3 EXERCICES SUIVANTS: (1) JUIN 2020 AU 31 DECEMBRE 2020; (2) 01 JANVIER 2021 AU 31 DECEMBRE 2021; (3) 01 JANVIER 22 AU 31 DECEMBRE 2022	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	0.00	Under Implementation	2022-03-15	2022-03-18	2022-03-25	2022-03-21		2022-05-29
ZR-SPACE-284617-CS-CDS / CONTRACTUALISATION AVEC LE CABINET COFIMA POUR LA VERIFICATION DES INDICATEURS LIES AUX DECAISSEMENTS (ILD) ET L'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) DANS LES PROVINCES DU NORD-KIVU, SUD-KIVU, TURLI, KASAI, KASAI CENTRAL	IDA / 66920	Component 3: Strengthening Systems for Results	Prior	Direct Selection	Direct	0.00	Under Implementation	2022-03-15	2022-03-18	2022-03-25	2022-03-19		2022-05-29
ZR-SPACE-286586-CS-CDS / RENEUVELLEMENT CONTRAT CHARGEE DE PASSATION DES MARCHES DU PROJET PERSE MAMADAME FLEUR SHWEKA (12 MOIS)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct	0.00	Under Implementation	2022-05-20	2022-03-28	2022-05-30			2022-08-03
ZR-SPACE-295474-CS-INDV / Recrutement d'un Consultant individuel pour l'accompagnement de la cellule du Projet et des travaux réalisés par les cabinets chargés de l'audit des Dépenses DEP et du rôle des indicateurs de réalisation ILORD	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-05-20	2022-07-20	2022-05-25	2022-06-15	2022-07-20	2023-01-16
ZR-SPACE-300402-CS-INDV / RECRUTEMENT D'UN ASSISTANT TECHNIQUE PROVINCIAL BASE A KINSHASA	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-09-09	2022-08-31	2022-09-14		2022-10-05	2022-11-09
ZR-SPACE-303555-CS-CDS / CONSULTANT PONCTUEL POUR UN APPUI TECHNIQUE A LA PASSATION DES MARCHES DU PROJET PERSE (Mme LAURENT TSHIBBELE)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-08-11	2022-07-29	2022-08-21			2022-10-25
ZR-SPACE-304959-CS-CDS / Renouvellement du contrat de la chargée de la logistique (Madame Ardy MANGÉLELE) pour 12 mois	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-07-19	2022-07-28	2022-07-29			2022-10-02
ZR-SPACE-304955-CS-INDV / Recrutement de 10 chauffeurs pour les véhicules des antennes provinciales du Projet	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-07-19		2022-07-24		2022-08-14	2022-09-18
ZR-SPACE-300117-CS-INDV / RECRUTEMENT DU SPECIALISTE PROVINCIAL POUR LE NORD-KIVU	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-08-26	2022-09-13	2022-08-31	2022-09-21	2022-10-26	2023-04-24

ZR-SPACE-314053-CS-INDV / RECRUTEMENT D'UNE ASSISTANTE(S) SPECIALISTE EN VIOLENCES BASEES SUR LE GENDRE AU SEIN DE L'EQUIPE DE COORDINATION DU PROJET.	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-09-19	2022-12-20	2022-09-24		2022-10-15		2022-11-19		2023-05-18
ZR-SPACE-336740-CS-CDS / CONTRACTUALISATION AVEC LE CABINET PWC POUR LA MISSION D'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) POUR LA PERIODE ALLANT DU 1ER JANVIER AU 31 DECEMBRE 2022 ET VERIFICATION DE L'INDICATEUR LIE AU DECAISSEMENT (ILD 5.2)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-11-21		2022-12-01				2023-02-04		2023-08-03
ZR-SPACE-326743-CS-CDS / CONTRACTUALISATION AVEC LE CABINET COFFMA POUR LA MISSION D'AUDIT DES DEPENSES ELIGIBLES AU PROGRAMME (DEP) POUR LA PERIODE ALLANT DU 1ER JANVIER AU 31 DECEMBRE 2022 ET VERIFICATION DE L'INDICATEUR LIE AU DECAISSEMENT (ILD 5.2)	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-11-21		2022-12-01				2023-02-04		2023-08-03
ZR-SPACE-327666-CS-INDV / RECRUTEMENT D'UN ASSISTANT ADMINISTRATIF ET FINANCIER POUR LE KONGO CENTRAL	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-11-28	2022-12-20	2022-12-03		2022-12-24		2023-01-28		2023-07-27
ZR-SPACE-336148-CS-INDV / RECRUTEMENT DU COORDONNATEUR ADJOINT DU PERSE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-02-01	2023-02-22	2023-03-22		2023-04-12		2023-05-17		2023-11-13
ZR-SPACE-343004-CS-CDS / CONTRACTUALISATION AVEC LA FIRME INFOSET POUR L'EXTENSION DU CENTRE D'APPRENTISSAGE ALLO-ECOLE	IDA / 66920	Component 3: Strengthening Systems for Results	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2023-02-28		2023-03-10				2023-05-14		2023-11-10

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulamento de Licitação e Contratações Públicas*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western and Central Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-02-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P162337 **GNP Date:** 2017-12-29
Project Name: West Africa Coastal Areas Resilience Investment Project
Loan / Credit No.: IDA / V1150, IDA / D2860, IDA / 62130, TF / A7130, TF / A7131
Executing Agency: Ministry of Environment/Directorate of Environment

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
39 / Aménagement de bureaux pour l'unité de gestion du projet WACA	IDA / V1150	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope				90,000.00	81,133.59	Terminated						2018-05-07	2018-04-06	2018-05-12					2018-06-23	2018-05-07	2018-07-23	2018-05-26	2018-08-27	2018-08-29	2019-02-23
59 / Travaux d'aménagement du R-1 des bureaux pour l'USP. Construction du mur de séparation, d'un parking pour 10 voitures, un poste d'alimentation (des compteurs et d'un groupe électrogène) et aménagement de la cour (aires de circulation et jardin)	IDA / D2860	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope				190,000.00	0.00	Canceled						2019-06-27		2019-07-02					2019-08-13		2019-09-12		2019-10-17		2020-04-14
85 / Travaux d'aménagement de la cour du Ministère de l'environnement, du développement durable et de la protection de la nature - en un (01) lot	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				105,000.00	126,079.40	Signed								2020-05-19	2020-04-24							2020-07-14	2020-08-29	2021-01-10	
114 / Travaux de construction de la clôture de la direction régionale des forestiers de la réserve de Togodo Nord à ATAKPAME	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	55,047.27	Signed									2020-07-14								2020-09-08	2022-02-19	2020-12-08
88 / Travaux d'aménagement du R-1 des bureaux pour l'USP WACA ResIP, en lot unique	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				152,728.00	0.00	Signed									2020-07-12	2020-07-16							2020-09-06		2021-03-05
104 / Travaux de protection d'urgence de la côte par la technique de juxtaposition de puits en fôa granolitique.	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct					909,090.90	899,211.65	Signed					2020-07-08	2020-07-03	2020-07-13	2020-08-19									2020-08-17	2020-09-18	2021-02-13
TG-WACA TOGO-204668-CW-RFQ / Construction de deux (02) bâtiments à TOGODO	TF / A7131	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled									2021-01-20								2021-03-18		2021-04-17
TG-WACA TOGO-204671-CW-RFQ / Travaux de construction de deux (02) étangs et de deux (02) forages à TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	0.00	Canceled									2021-01-25								2021-03-22		2021-09-18
82 / Travaux de construction du siège de TRANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				106,000.00	0.00	Canceled									2020-07-01								2020-08-26		2021-02-22
TG-WACA TOGO-239069-CW-RFQ / Travaux d'aménagement (réhabilitation) de la salle de vidéo conférence du programme de licence en sociologie de l'université de Kara	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Signed									2021-09-20	2022-04-26							2021-11-15		2022-02-13
TG-WACA TOGO-239044-CW-RFB / TRAVAUX DE CONSTRUCTION DES UNITES DE TRANSFORMATIONS DANS LES AGRICULTEURS EN SEPT (07) LOTS	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				937,389.00	653,009.74	Signed					2021-10-15	2021-08-09	2021-10-20						2021-11-19	2021-11-02	2021-12-19	2021-11-13	2022-01-23	2022-03-29	2022-07-22
TG-WACA TOGO-255574-CW-RFB / TRAVAUX DE CONSTRUCTION ET DE REHABILITATION DE CABINES DE TOILETTES EQUIPEES DE DISPOSITIFS DE LAVAGE-MAIN DANS LES ECOLES, ET DE CONSTRUCTION DE TOILETTES ECOSAN DANS LES MENAGES DE LA COMMUNE DES LACS 1(en 04 lots)	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				177,273.00	192,765.13	Signed					2021-10-29	2021-08-09	2021-11-03					2021-12-03	2021-11-03	2022-01-02	2021-11-14	2022-02-06	2022-05-07	2022-06-06	
TG-WACA TOGO-222964-CW-RFQ / renforcement (travaux de réhabilitation) du poste secours d'urgence (PSR) du corps des sapeurs - pompiers de la Région de Lomé Nord	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope				109,000.00	0.00	Canceled									2021-11-02								2021-01-25		2022-07-24
TG-WACA TOGO-239057-CW-RFB / construction de trois (03) postes de relais forestiers équipés de panneaux solaires et de forages à motricité humaine dans le complexe d'aires protégées de Togodo.	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope				90,000.00	0.00	Canceled					2021-10-25		2021-10-30					2021-11-29		2021-12-29			2022-02-02		2022-06-02
TG-WACA TOGO-239048-CW-RFB / Réhabilitation de la brigade de Togodo Nord	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled					2021-10-29		2021-11-03					2021-12-03		2022-01-02			2022-02-06		2022-07-06
TG-WACA TOGO-255877-CW-RFQ / Réhabilitation de la brigade de Togodo Nord	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	105,469.51	Signed									2021-12-05	2021-11-10							2022-01-30	2022-04-16	2022-07-29
TG-WACA TOGO-255863-CW-RFQ / renforcement (travaux de réhabilitation) du poste secours d'urgence (PSR) du corps des sapeurs - pompiers de la Région de Lomé Nord	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				109,000.00	93,880.49	Signed									2021-11-20	2021-11-10							2022-01-15	2022-04-16	2022-05-15

41BIS / Le matériel roulant se compose comme suit : Lot 1: 2 pick-up 4x4 double cabine tropicales pour les missions de terrain. Lot2: 03 seat on wagon . Lot3: 01 mini bus.	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	294,000.00	113,114.60	Signed											2019-04-20	2019-10-10					2019-06-15	2020-05-27	2019-12-12		
65 / Acquisition de matériel roulant (moto) pour les 7 CPD D et le coursier de l'UGP	TF / A7130	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Cancelled											2019-07-01						2019-08-26		2020-02-22		
66 / Acquisition de GPS pour les CPD (07) et l'unité de gestion du projet (5) soit au total 12 GPS	TF / A7130	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Signed											2019-07-02	2019-09-10					2019-08-27		2020-02-23		
58 / Acquisition de matériel et fourniture informatique pour le projet (Ordinateur bureau + portable en poste de travail, copieur, imprimante couleur, blanc noir, clé USB multi copieur, disque dur, vidéo projecteur, onduleurs, modem pour connexion Wifi, camera...	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Cancelled											2019-06-16						2019-08-11		2020-02-07		
74 / Acquisition de 2 véhicules de terrain pour l'Agence Nationale de Gestion de l'Environnement	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope	85,000.00	0.00	Cancelled											2019-06-26						2019-08-21		2020-02-17		
98 / Production des supports de communications - un lot	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope	36,364.00	16,660.05	Signed											2020-04-14						2020-06-09	2021-05-15	2020-12-06		
83 / Acquisition de matériel et fourniture informatique, et matériels bureautique pour les CPDD, l'ANGE, Direction de l'Environnement, Economie Bleue et l'UGP WACA - Lot unique	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope	473,091.00	229,876.88	Signed					2020-06-25	2020-07-23	2020-06-30								2020-08-11	2020-09-25	2020-09-10	2020-10-26	2020-10-15	2021-04-24	2021-01-15
107 / Acquisition de matériels roulants pour le Haut Conseil pour la Mer, l'ANGE et l'UCP WACA ResP	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	UN Agencies (Direct)	Direct		232,727.00	0.00	Cancelled						2020-06-02	2020-06-07											2020-07-12		2020-09-30	
84BIS / Acquisition de matériels roulants (engins TP) pour la Mairie d'Aného - lot unique	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	UN Agencies (Direct)	Direct		531,000.00	0.00	Cancelled						2020-06-02	2020-06-07											2020-07-12		2020-11-12	
81 / Acquisition de matériels roulants pour le développement est de l'économie bleue et l'ANGE - 02 Lots	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope	187,272.73	0.00	Cancelled							2020-04-13										2020-06-08		2020-12-05		
109 / Acquisition de trois (3) téléphones portables pour l'UGP WACA ResP	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,190.00	3,558.26	Signed							2020-08-16	2020-09-08									2020-10-11	2020-09-15	2020-10-27		
118 / Acquisition de mobilier de bureau pour l'ANGE et l'Economie Bleue	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope	36,364.00	6,936.87	Signed							2020-10-05	2021-05-18									2020-11-30	2022-02-01	2021-01-28		
120 / Acquisition de technologie des systèmes aériens sans pilotes (drones, logiciels, et matériel et fourniture informatiques, Formations) pour la production d'une cartographie 2D et 3D de gestion de la	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Signed							2020-10-05	2021-06-28									2020-11-30		2021-03-01		
TG-WACA TOGO-231741-GO-UN / Acquisition de matériel roulant pour la coordination et les partenaires	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	UN Agencies (Direct)	Direct		836,049.00	1,310,421.00	Signed					2020-10-15	2020-06-02	2020-10-16	2020-11-25										2020-11-22	2020-12-12	2021-02-20	
TG-WACA TOGO-222191-GO-RFO / Achat de véhicule Seat WAGON pour le Ministère de la Protection côtière, de la Pêche et de l'Economie Maritime	IDA / 62130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	52,272.60	Signed																		2021-07-20	2022-02-01	2021-08-19	
TG-WACA TOGO-223503-GO-RFO / Equipements de suivi et surveillance pour les communes (30 tablettes)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,182.00	0.00	Signed							2021-07-05	2022-04-28										2021-08-30		2021-09-29	
TG-WACA TOGO-232179-GO-RFO / Acquisition de matériel pour la visioconférence pour la salle de réunion de l'UGP (Lot 1) et pour la faculté de géographie de l'université de Kara (Lot 2)	IDA / 62130	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	97,273.00	35,295.12	Signed							2021-07-20	2021-06-29									2021-09-14	2022-03-29	2021-10-14		
TG-WACA TOGO-249718-GO-RFO / ACQUISITION DE MOBILIER DE BUREAU POUR L'UNITÉ DE COORDINATION NATIONALE	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	42,374.50	Signed							2021-10-05	2021-09-07									2021-11-30	2022-02-01	2021-12-30		
TG-WACA TOGO-223620-GO-RFO / acquisition de matériel et équipement de laboratoire pour les départements de géographie des universités de Lomé et Kara	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One Envelope	110,000.00	0.00	Under Implementation					2021-11-15	2021-10-01	2021-11-20							2021-12-20	2021-11-16	2022-01-19	2021-12-29	2022-02-23	2022-05-24		
TG-WACA TOGO-265102-GO-RFO / Fourniture et installation de groupe électrogène	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope	54,000.00	0.00	Under Implementation							2022-06-01	2022-02-25									2022-07-27		2023-01-23		
TG-WACA TOGO-276063-GO-RFB / Acquisition et installation d'un centre de contrôle et d'une station météorologique marine	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope	650,000.00	0.00	Pending Implementation					2022-09-30		2022-10-05								2022-11-16		2022-12-16	2023-01-20		2023-07-19	
TG-WACA TOGO-276061-GO-RFO / Acquisition de matériel de collecte des données par les institutions	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation							2022-06-28										2022-08-31		2023-02-27		

TG-WACA TOGO-260437-GO-RFB / FOURNITURE ET INSTALLATION DE MINI CENTRALES SOLAIRES AVEC RESEAU ELECTRIQUE DE PLATEFORMES MULTIFONCTIONNELLES ALIMEN-TEES PAR LA CENTRALE SOLAIRE ET DES KITS DE LAMPADAIRES AUTONOMES EN 04 LOTS DANS 04 LOCALITES (A damé, Afro, Godjinmé et Nya	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	218,000.00	0.00	Signed	2022-07-28	2022-01-31	2022-08-02						2022-09-01	2022-04-20	2022-10-01	2022-08-12	2022-11-05	2023-03-05
TG-WACA TOGO-223532-GO-RFO / Acquisition d'équipement pour la mise en place d'une base de données de gestion des ouvrages côtiers (serveur, ordinateurs portables, disques durs externe, appareil photo professionnel, etc...) et des ordinateurs portables	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	95,454.00	0.00	Signed				2022-10-05	2022-04-26								2022-11-30	2023-02-28
TG-WACA TOGO-292672-GO-RFO / Acquisition d'équipements complémentaires de production des plants et d'expérimentation pour le centre semencier de David (Ombrière, Humidi-mètre ,PH-mètre, Mélangeur de terreau)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	54,000.00	0.00	Pending Implementation			2022-09-05										2022-10-31	2022-11-30
TG-WACA TOGO-292843-GO-RFO / Achat d'un porte-char pour la commune Lacs1	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	70,000.00	0.00	Under Implementation				2022-07-25	2022-06-08								2022-09-19	2023-03-18
TG-WACA TOGO-306594-GO-RFB / Acquisition des équipements du studio (Météo médial)	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Bids	Open - National	Single Stage - One E nvelope	360,000.00	0.00	Pending Implementation		2022-09-30	2022-10-05			2022-11-04		2022-12-04				2023-01-08	2023-01-20	
TG-WACA TOGO-313510-GO-RFO / Fourniture et pose de anneaux de signalisation sur les sites de travaux de protection côtière	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	18,000.00	0.00	Signed			2022-11-05	2022-08-24								2022-12-31	2023-06-29	
TG-WACA TOGO-326628-GO-RFO / Acquisition des équipements de maréchage (Bardes perforées, motopompe et accessoires, Pulvérisateur électrique rechargeable etc...)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	130,000.00	0.00	Pending Implementation			2022-12-20									2023-02-14	2023-08-13	
TG-WACA TOGO-313451-GO-RFO / ACHAT DE TRACTEUR POUR LA COMMUNE LAC 1	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	40,000.00	0.00	Pending Implementation				2023-02-20								2023-04-17	2023-10-14	
TG-WACA TOGO-308000-GO-RFO / Acquisition d'un camion fourgon	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	150,000.00	0.00	Under Implementation				2023-02-20	2023-02-22							2023-04-17	2023-10-14	
TG-WACA TOGO-346896-GO-RFB / Acquisition des équipements de transformation en sept (07) lots pour les 7 AGR	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	566,273.00	0.00	Under Implementation		2023-04-24	2023-05-16	2023-04-29		2023-05-29		2023-06-28				2023-08-02	2024-02-28	
TG-WACA TOGO-355426-GO-RFO / acquisition de plants pour le reboisement par ODEF et les mairies des préfectures des Lacs et Vo	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	140,000.00	0.00	Pending Implementation			2023-05-20									2023-07-15	2024-01-11	
97 / Réalisation des films documentaires	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Open - National	Single Stage - One E nvelope	27,909.00	0.00	Canceled				2020-05-27								2020-07-22	2021-01-18	
93 / Fournitures de bureau pour FUGP (Accord cadre attribution par article)	TF / A7130	Component 4: National Coordination	Post	Request for Quotations	Open	Single Stage - One E nvelope	20,000.00	0.00	Canceled				2020-04-20								2020-06-15	2020-12-12	
TG-WACA TOGO-223544-GO-RFO / Edition et vulgarisation du guide d'intégration de l'économie bleue dans les documents de planification	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	5,544.00	0.00	Canceled				2021-05-31								2021-07-26	2021-08-25	
TG-WACA TOGO-234936-GO-RFO / achat de deux (02) drogues	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One E nvelope	5,000.00	0.00	Canceled				2021-08-04								2021-09-29	2021-11-28	
TG-WACA TOGO-365276-GO-RFO / Acquisition de plants pour l'ODEF (Tectona grandis, Gmelina arborea, Khaya senegalensis etc...)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	50,000.00	0.00	Pending Implementation				2023-08-05								2023-09-30	2024-03-28	
TG-WACA TOGO-365279-GO-RFO / acquisition de plants pour la commune des Lacs 1	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	6,000.00	0.00	Pending Implementation				2023-08-05								2023-09-30	2024-03-28	
TG-WACA TOGO-365283-GO-RFO / achat de plants pour la commune Lacs 2 (Khaya senegalensis, Sena clamea Gmelina arborea et autres essences naturelles)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	5,900.00	0.00	Pending Implementation				2023-08-05								2023-09-30	2024-03-28	
TG-WACA TOGO-365292-GO-RFO / Acquisition de plants pour la mairie Lacs 3	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	6,200.00	0.00	Pending Implementation				2023-08-13								2023-10-08	2024-04-05	
TG-WACA TOGO-365294-GO-RFO / achat de plants pour la mairie Vo 1 (Khaya senegalensis, Sena clamea Gmelina arborea et autres essences naturelles)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	18,000.00	0.00	Pending Implementation				2023-08-09								2023-10-04	2024-04-01	
TG-WACA TOGO-365296-GO-RFO / acquisition de plants pour la mairie Vo 3	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	17,000.00	0.00	Pending Implementation				2023-08-13								2023-10-08	2024-04-05	
TG-WACA TOGO-365299-GO-RFO / achat de plants pour la mairie Vo 2	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Request for Quotations	Limited	Single Stage - One E nvelope	6,000.00	0.00	Pending Implementation				2023-08-13								2023-10-08	2024-04-05	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
36 / Edition du plan d'investissement et du document d'analyse du cadre juridique institutionnel de gestion intégrée du littoral	IDA / V1150	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	20,365.63	Signed							2018-02-21	2018-02-16							2018-04-18	2018-08-01	2018-10-15		
38 / Paramétrage du logiciel de gestion financière du PGIC T pour le projet WACA	IDA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct			13,000.00	12,538.87	Signed					2018-07-05	2018-11-14	2018-07-10	2018-11-14							2018-08-14	2019-08-29	2019-02-10		
52 / Recrutement d'un service d'entretien	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Signed							2019-06-29	2020-06-08							2019-08-24		2020-02-20		
77 / Police d'assurance pour le personnel recruté par le projet WACA ResP	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	12,512.77	Signed							2019-11-25	2019-09-10							2020-01-20	2020-04-08	2020-07-18		
17 BIS / Mise en place d'un système informatisé de suivi de projet (acquisition, installation et formation des utilisateurs)	IDA / D2860	Component 4: National Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled				2019-02-20	2019-05-08	2019-02-25				2019-04-08		2019-05-08			2019-06-12		2019-12-09		
119 / Service de gardiennage des bureaux de l'UGP	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,182.00	8,602.22	Signed							2020-08-17	2020-09-09							2020-10-12	2021-04-24	2021-10-09		
TG-WACA TOGO-364035-NC-RFO / Entretien et maintenance de climatiseur	IDA / D2860	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation							2023-09-04								2023-10-30		2023-12-05		

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
14 / Etude de faisabilité technique de la protection côtière du segment transfrontalier Bénin-Togo	IDA / V1150	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Canceled	2018-02-06	2018-02-27	2018-04-12					2018-05-10		2018-06-09		2018-07-14			2018-08-18		2019-08-18		
15 / Etude d'impact Environnemental et Social (EIES) de la protection côtière du segment transfrontalier Bénin-Togo	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - International		320,000.00	0.00	Canceled	2018-02-08	2018-03-01	2018-04-14					2018-05-12		2018-06-11		2018-07-16			2018-08-20		2019-08-20		
19 / Etude d'impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2018-09-25	2018-10-16	2018-11-29							2018-12-29					2019-02-02		2019-08-01		
46 / Evaluation du coût de la dégradation historique de la côte y compris la vulnérabilité des communautés côtières	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		130,000.00	149,746.25	Signed	2019-01-17	2019-05-22	2019-02-07	2019-07-08	2019-03-23	2019-11-28					2019-04-22	2020-12-22			2019-05-27	2021-04-24	2019-11-23		
42BIS / Etude de faisabilité technique de l'installation d'une vanne au niveau du pont de la lagune d'Ansho et l'étude hydrodynamique du système fluvio-lagunaire	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Canceled	2019-03-05	2019-03-26	2019-05-09					2019-06-06		2019-07-06		2019-08-10			2019-09-14		2020-09-13		
43 / Etude approfondie de faisabilité du traitement des boues de phosphates rejetées en mer	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2019-03-12	2019-04-02	2019-05-16					2019-06-13		2019-07-13		2019-08-17			2019-09-21		2020-09-20		
44 / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 4: National Coordination	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2019-02-11	2019-03-04	2019-04-17					2019-05-15		2019-06-14		2019-07-19			2019-08-23		2020-08-22		
45 / Evaluation du capital naturel de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2019-02-12	2019-03-05	2019-04-18					2019-05-16		2019-06-15		2019-07-20			2019-08-24		2020-08-23		
49 / Audits financiers et comptables du projet - exercices 2017, 2018 et 2019	IDA / D2860	Component 4: National Coordination	Post	Least Cost Selection	Open - National		45,000.00	24,687.83	Signed	2019-02-11	2019-04-18	2019-03-04	2019-07-08	2019-04-17	2019-10-10			2019-05-15	2020-02-06	2019-06-14	2020-03-11	2019-07-19	2020-05-19	2019-08-23	2020-06-30	2020-02-19		
3 BIS / Etudes de faisabilité techniques de dragage et de stabilisation des berges de la lagune et du lac Togo, et pour la construction et le curage de caniveau, de bassin d'orage, de retenue d'eau	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International		250,000.00	1,061,119.41	Signed	2018-10-04	2018-05-18	2018-10-25	2018-12-08	2019-08-28			2019-01-05	2019-10-10	2019-02-04	2019-10-25	2019-03-11	2019-12-13	2019-04-15	2020-08-27	2020-04-14			
48 / Etude d'impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2018-12-28	2019-01-03	2019-01-18	2019-03-03						2019-04-02					2019-05-07		2019-11-03		
47B / Etude de faisabilité technique pour le curage mécanique du chenal Gbaga et de la restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	554,086.35	Signed	2019-04-26	2019-04-18	2019-05-17	2019-07-23	2019-06-30	2020-10-17			2019-07-28	2020-10-26	2019-08-27	2021-01-14	2019-10-01	2021-04-13	2019-11-05	2021-06-19	2020-11-04		
47 / Etude de faisabilité technique du curage mécanique du chenal Gbaga et de la restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2018-12-28	2019-01-03	2019-01-18	2019-03-03				2019-03-31		2019-04-30		2019-06-04			2019-07-09		2020-07-08		
48B / Etude d'impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2019-04-26	2019-04-17	2019-05-17	2019-06-30	2019-08-13					2019-07-30	2021-02-26	2019-09-03			2020-03-01				

40 / Surveillance et contrôle des travaux d'aménagement des bureaux du Projet WACA	IDA / V1150	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National	18,000.00	0.00	Canceled	2018-07-11	2018-08-01	2018-09-14								2018-10-14		2018-11-18		2019-05-17			
62 / Elaboration du plan d'aménagement participatif et d'outils de gestion de la forêt communautaire d'Avévé	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	140,000.00	154,345.80	Signed	2019-08-28	2020-01-07	2019-09-18	2020-06-26	2019-11-01	2020-10-26					2019-12-01	2021-02-09	2020-01-05	2021-04-24	2020-07-03			
63 / Elaboration du plan d'aménagement participatif et d'outils de gestion de la forêt communautaire de Kodjo-Cati	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	150,000.00	154,345.80	Signed	2019-08-28	2020-01-07	2019-09-18	2020-06-26	2019-11-01	2020-10-15					2019-12-01	2021-02-09	2020-01-05	2021-04-24	2020-07-03			
60 / Recrutement d'une structure (centre de formation) pour la formation et l'accompagnement des acteurs communautaires sur les bonnes pratiques en gestion durable des terres.	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - National	55,000.00	244,722.82	Signed	2019-08-28	2019-08-21	2019-09-18		2019-11-01	2020-05-05					2019-12-01	2020-06-10	2020-01-05	2021-06-04	2020-07-03			
82 / Etude sur la situation de s plantes envahissantes, des modèles de gestion et de valorisation dans la sous-région et les applications possibles dans la zone du projet.	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Signed	2019-12-30	2020-03-30	2020-01-20	2022-04-28	2020-03-04	2022-10-20					2020-04-03	2022-11-28	2020-05-08		2020-11-04			
40 C / Surveillance et contrôle des travaux d'aménagement du R+1 des bureaux de UGP, Construction du mur de séparation, d'un parking pour 10 voitures, d'un poste d'achat et d'un aménagement de cour.	IDA / D2860	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Canceled	2019-08-28		2019-09-18		2019-11-01						2019-12-01		2020-01-05		2020-07-03			
105 / Recrutement d'un cabinet pour l'actualisation de l'étude de faisabilité technique du projet d'assainissement d'eaux usées à la plage de Lomé, réhabilitation du réseau embryonnaire d'assainissement collectif des eaux usées de la ville de Lomé au Togo	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International	120,000.00	111,390.00	Signed	2020-06-30	2020-09-16	2020-07-21	2021-01-20	2020-09-03	2021-04-15				2020-10-01	2021-07-02	2020-10-31	2021-07-28	2020-12-05	2021-08-19	2021-01-09	2022-02-01	2022-01-09
121 / Recrutement d'un cabinet pour le contrôle et surveillance des travaux d'urgence de protection contre l'érosion côtière des habitations vulnérables sur le littoral togolais allant de Gbodjomé à Agbodjor.	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Limited	910.00	90,871.35	Signed	2020-08-07	2020-08-09			2020-08-21	2020-08-25					2020-09-20	2020-11-10	2020-10-25	2021-02-02	2021-02-24			
TG-WACA TOGO-22351-CS-CQS / Etude de faisabilité technique pour la création et l'opérationnalisation de l'observatoire national sur le littoral	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National	92,000.00	0.00	Canceled	2021-06-30		2021-07-21		2021-09-03						2021-10-03		2021-11-07		2022-05-06			
78 / Assistance technique et contrôle des activités communautaires	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National	220,982.00	0.00	Canceled	2020-01-14	2020-01-15	2020-02-04		2020-03-19						2020-04-18		2020-05-23		2020-11-19			
113 / Etude d'avant projet détaillé (APD) pour la construction de la nouvelle direction régionale des forestiers de la réserve de faune de Togodo Nord à Atakpamé	IDA / D2860	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Canceled	2020-07-27		2020-08-17		2020-09-30						2020-10-30		2020-12-04		2021-06-02			
TG-WACA TOGO-276324-CS-LCS / audit externe 2023 et clôture du projet	IDA / D2860	Component 4: National Coordination	Post	Least Cost Selection	Open - National	20,000.00	0.00	Pending Implementation	2022-08-16		2022-09-06							2022-11-17		2022-12-17		2023-01-21	2023-02-25	2023-03-27		
TG-WACA TOGO-276160-CS-QBS / Informatisation du système de suivi-évaluation du MEMF: Extension du logiciel Ruche au ministère	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2022-09-30		2022-10-21		2022-12-04						2023-01-03		2023-02-07		2023-08-06			
TG-WACA TOGO-276156-CS-QBS / Recrutement d'un cabinet pour la formation des agents du MEMPPC sur la protection côtière	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Signed	2022-07-29	2022-05-11	2022-08-19	2022-07-27	2022-10-02	2022-09-15					2022-11-01	2022-11-02	2022-12-06		2023-06-04			
TG-WACA TOGO-224375-CS-CQS / Etude de faisabilité technique de la mise en place d'un bypass au port autonome de Lomé	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International	380,000.00	0.00	Under Implementation	2022-09-28	2023-03-14	2022-10-19		2022-12-02	2022-06-06				2022-12-30	2022-06-17	2023-01-29	2022-06-02	2023-03-05	2022-06-20	2023-04-09	2024-04-08	
TG-WACA TOGO-276177-CS-QBS / Mise en valeur de quatre zones prioritaires du Schéma d'aménagement du Littoral (SDAL)	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Quality And Cost-Based Selection	Open - International	363,637.00	0.00	Under Implementation	2022-09-30	2023-05-01	2022-10-21	2023-05-04	2022-12-04					2023-01-01		2023-01-31		2023-03-07		2023-04-11	2024-04-10	
TG-WACA TOGO-222420-CS-CQS / Elaboration de la carte de vulnérabilité de la côte togolaise face aux menaces de pollution par les hydrocarbures (ABC)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National	54,545.00	0.00	Canceled	2022-08-24		2022-09-14		2022-10-28							2022-11-27		2023-01-01		2023-04-01		
TG-WACA TOGO-308002-CS-CQS / Elaboration de la carte de vulnérabilité de la côte togolaise face aux menaces de pollution par les hydrocarbures (ABC)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Under Implementation	2022-10-20	2023-01-24	2022-11-10	2023-03-24	2022-12-24						2023-01-23		2023-02-27		2023-08-26			
TG-WACA TOGO-313433-CS-CQS / CONTRÔLE DES TRAVAUX DE CURAGE MECANIQUE DU CHENAL DE GBAGA	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International	990,000.00	0.00	Under Implementation	2022-10-20	2022-09-29	2022-11-10	2022-12-13	2022-12-24						2023-01-23		2023-02-27		2023-12-24			
TG-WACA TOGO-339841-CS-CQS / Etude architecturale de la construction du siège de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Under Review	2023-04-24		2023-05-15		2023-06-28					2023-07-26		2023-08-25		2023-09-29		2023-11-03	2024-11-02	

TG-WACA TOGO-276183-CS-085 / Appui à la mise en œuvre du plan d'investissement des CDN 2030 du Togo pour l'élaboration d'une stratégie de développement sobre en carbone et résilience au CC	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Canceled	2022-09-30	2022-10-21	2022-12-04							2023-01-03	2023-02-07	2023-08-06
TG-WACA TOGO-223546-CS-005 / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		32,000.00	0.00	Canceled	2022-09-26	2022-10-17	2022-11-30							2022-12-30	2023-02-03	2023-06-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1 / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES)	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		27,500.00	23,893.15	Signed	2017-07-18	2017-06-22	2017-07-23	2017-09-07	2018-01-29	2017-09-28	2018-03-05	2017-11-29	2018-07-17		
2 / Elaboration du Cadre de Politique de Réinstallation (CPI)	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		24,000.00	20,223.92	Signed	2017-06-22	2017-06-22	2017-08-24	2017-09-07	2017-09-29	2017-09-29	2017-11-29	2017-11-29	2018-01-12		
4 / Etude d'impact environnemental et social des dragages et de la construction des ouvrages de lutte contre les inondations	IDA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2017-11-12	2017-11-12	2018-01-27	2018-01-22	2018-02-17	2018-05-31	2018-03-24		2018-04-24		
13 / Elaboration de la stratégie de passation des marchés (PPSD)	IDA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct		14,000.00	13,130.33	Signed	2017-12-12	2017-12-12	2017-12-22	2017-12-22			2018-02-09	2018-08-29	2018-03-29		
6 / Recrutement d'un spécialiste en passation des marchés	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
8 / Recrutement d'un spécialiste en suivi-évaluation	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
9 / Recrutement d'un spécialiste en sauvegarde sociale	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
10 / Recrutement d'un spécialiste en communication	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-20		2018-04-10		2018-05-01		2018-06-05		2018-12-02		
9 BIS / Recrutement d'un spécialiste en sauvegarde sociale	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-04-26	2018-05-18	2018-06-14	2019-01-25	2018-07-05	2019-05-14	2018-08-09		2019-02-05		
10 BIS / Recrutement d'un spécialiste en communication	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-06-03	2018-02-18	2018-07-22	2019-04-11	2018-08-12	2019-05-20	2018-09-16		2019-03-15		
7 / Recrutement d'un ingénieur génie civil (génie côtier)	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		28,000.00	0.00	Signed	2018-05-17	2018-08-13	2018-07-05		2018-07-26	2019-04-15	2018-08-30		2019-02-26		
27 / Recrutement d'un auditeur interne du projet	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-05-24	2019-02-03	2018-07-12	2019-06-25	2018-08-02	2022-02-22	2018-09-06		2019-03-05		
11 / Recrutement de secrétaire caissière	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2018-02-20		2018-04-10		2018-05-01		2018-06-05		2018-12-02		
7 / Recrutement d'un ingénieur génie civil (génie côtier)	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18		
3 / Réalisation d'études techniques d'ouvrages de lutte contre les inondations	IDA / V1150	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited		53,000.00	0.00	Canceled	2017-11-08		2017-11-13		2018-03-26		2018-04-30		2018-10-27		
12 / Recrutement d'un Assistant technique au projet	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-11-08		2017-11-13		2017-12-04		2018-01-08		2018-07-07		
25 / Recrutement d'un assistant en passation des marchés	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-04-26		2018-06-14		2018-07-05		2018-08-09		2019-02-05		
24 BIS / Recrutement d'un spécialiste en gestion financière	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Signed	2018-08-29	2018-09-18	2018-11-02		2018-11-23	2019-02-25	2018-12-28		2019-06-26		
24 / Recrutement d'un assistant au spécialiste en gestion financière	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2018-08-29		2018-10-31		2018-11-21		2018-12-26		2019-06-24		
6 BIS / Recrutement d'un spécialiste en passation des marchés	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	37,051.31	Signed	2018-08-27		2018-10-31	2019-02-15	2018-11-21	2019-08-19	2018-12-26	2019-08-09	2019-06-24		
69 / Actualisation des manuels de procédure de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		13,000.00	13,023.07	Signed	2019-06-17	2019-06-07	2019-08-05	2020-11-17	2019-08-26	2020-11-23	2019-09-30	2021-04-24	2020-03-28		
67 / Elaboration du plan de développement des Ressources Humaines du Ministère de l'Environnement, du Développement Durable et de la Protection de la Nature	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2019-06-19	2019-06-17	2019-08-07		2019-08-28		2019-10-02		2020-03-30		
64 / Appui à l'analyse institutionnelle du Ministère de l'Environnement, du Développement Durable et de la Protection de la Nature relative à la mise en œuvre des conventions internationales signées par le Togo	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		15,000.00	16,668.25	Signed	2019-06-19	2019-06-07	2019-08-07	2020-11-17	2019-08-28	2020-11-23	2019-10-02	2021-04-24	2020-03-30		
68 / Elaboration du cadre fonctionnel (procédural)	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open		24,000.00	18,403.19	Signed	2019-06-17	2019-06-07	2019-08-05	2019-11-04	2019-08-26	2019-02-07	2019-09-30	2020-08-18	2020-03-28		

40B / Surveillance contrôlée des Travaux d'aménagement du R+1 des bureaux pour l'UGP, Construction du mur de séparation, d'un parking pour 10 voitures, un poste d'habbergement (des compteurs et d'un groupe électrogène) et aménagement de la cour	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open	9,000.00	0.00	Canceled	2019-06-20	2019-08-08	2019-08-29	2019-10-03	2020-03-31				
61 / Elaboration des textes d'application de la loi sur le littoral	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	20,000.00	22,801.19	Signed	2019-06-20	2019-06-07	2019-08-08	2020-12-18	2019-08-29	2021-01-04	2019-10-03	2021-04-24	2020-03-31
53 / Recrutement d'un (01) coursier	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	3,500.00	4,603.46	Signed	2019-06-26	2019-08-21	2019-08-14	2020-05-13	2019-09-04	2020-09-03	2019-10-09	2020-09-22	2020-04-06
55 / Recrutement de deux (2) chauffeurs de permis catégorie B	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	9,000.00	20,845.12	Signed	2019-07-12	2019-08-21	2019-08-30	2020-06-02	2019-09-20	2020-07-15	2019-10-25	2020-09-22	2020-04-22
54 / Recrutement d'un (01) chauffeur de permis catégorie C	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	5,500.00	0.00	Canceled	2019-08-22	2019-08-21	2019-10-10		2019-10-31		2019-12-05		2020-06-02
75 / Recrutement d'un Coordinateur du projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	33,000.00	40,385.61	Signed	2019-08-19	2019-08-20	2019-10-07	2020-03-04	2019-10-28	2020-03-11	2019-12-02	2020-05-27	2020-05-30
75BIS / Recrutement de coordinateur pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	33,000.00	40,486.37	Signed	2019-11-20	2019-11-08	2019-12-23	2020-03-13	2020-01-06	2020-03-25	2020-02-10	2020-05-27	2020-08-08
91 / Recrutement d'un secrétaire administratif pour l'UGP WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	12,000.00	694.31	Signed	2020-04-09	2020-07-30	2020-05-28	2021-03-15	2020-06-18	2021-05-10	2020-07-23	2021-06-16	2021-01-19
89 / Recrutement de consultant individuel environnementaliste pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'UGP (IDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	11,136.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
20 / Recrutement d'un spécialiste en développement institutionnel	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2018-06-03		2018-07-22	2019-06-25	2018-08-12		2018-09-16		2019-03-15
111 / Recrutement d'un expert en passation de marché pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	28,500.00	34,987.56	Signed	2020-05-29	2020-05-25	2020-07-17	2020-07-23	2020-08-07	2020-10-02	2020-09-11	2020-11-21	2021-09-10
115 / Recrutement d'un auditeur interne pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	17,455.00	0.00	Canceled	2020-06-03		2020-07-22		2020-08-12		2020-09-16		2021-11-30
101 / Recrutement de consultant individuel génie électromécanique pour le contrôle des travaux d'aménagement du cadre de travail de l'ANGE et du bâtiment R+1 de l'UGP WACA ResIP	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	6,200.00	15,039.77	Signed	2020-07-10	2020-06-16	2020-08-28	2020-09-23	2020-09-18	2021-03-24	2020-10-23	2021-04-24	2021-06-23
90 / Recrutement d'un secrétaire pour la passation de marché et la gestion financière du projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	12,000.00	11,146.14	Signed	2020-06-30	2020-08-11	2020-08-18	2021-03-15	2020-09-08	2021-05-10	2020-10-13	2021-06-16	2021-04-11
117 / Recrutement d'un spécialiste en communication pour le projet WACA ResIP	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2020-08-12		2020-09-30		2020-10-21		2020-11-25		2021-11-24
122 / Mise en place d'un système automatisé de gestion des ressources humaines et financières du MEDDPN	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	15,000.00	30,789.27	Signed	2020-09-30	2021-03-29	2020-11-18	2021-06-28	2020-12-09	2021-08-19	2021-01-13	2021-10-15	2021-04-12
TG-WACA TOGO-204714-CS-INDV / élaboration d'un plan d'aménagement et de gestion de la forêt classée d'Assévé	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited	20,000.00	25,170.94	Signed	2021-01-28	2020-12-30	2021-02-12	2021-02-04	2021-03-05	2021-06-17	2021-04-09	2021-08-04	2021-05-09
99 / Recrutement d'un consultant pour la réalisation d'un plan d'action de réinstallation du dragage et stabilisation des berges de la lagune et du lac Togo	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	22,000.00	0.00	Canceled	2020-04-10		2020-05-29		2020-06-19		2020-07-24		2021-01-20
95 / Recrutement d'un consultant pour la réalisation d'un plan d'action de réinstallation du complexe d'aires protégées de TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	9,091.00	0.00	Canceled	2020-04-09	2020-04-14	2020-05-28		2020-06-18		2020-07-23		2021-01-19
102 / Recrutement de consultant individuel environnementaliste pour le contrôle des travaux d'aménagement du cadre de travail de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	2,727.00	0.00	Canceled	2020-04-09		2020-05-28		2020-06-18		2020-07-23		2021-01-19
94 / Recrutement de consultant individuel génie civil pour le contrôle des travaux d'aménagement du cadre de travail de l'ANGE	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	4,136.00	0.00	Canceled	2020-06-30		2020-08-18		2020-09-08		2020-10-13		2021-05-12
86 / Recrutement de consultant individuel génie civil pour le contrôle des travaux d'aménagement de la cour du MEDDPN et des bureaux de l'UGP (IDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open	18,182.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
80 / Etude d'impact environnementale et sociale du complexe d'aires protégées de TOGODO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Open	18,182.00	0.00	Canceled	2020-03-19	2020-03-30	2020-05-07		2020-05-28		2020-07-02		2020-12-29
TG-WACA TOGO-222909-CS-INDV / Elaboration du rapport d'évaluation à mi-parcours	IDA / D2860	Component 4: National Coordination	Post	Individual Consultant Selection	Open	46,000.00	35,376.04	Signed	2021-04-15	2021-03-29	2021-06-03	2021-08-04	2021-06-24	2021-08-16	2021-07-29	2021-09-30	2021-08-28

TG-WACA TOGO-222896-CS-INDV / SÉLECTION D'UN EXPERT Océanographie - Littoraliste	IDA / D2860	Component 4: National Coordination	Post	Individual Consult and Selection	Open		38,000.00	123.63	Signed	2021-06-18	2021-06-01	2021-08-06	2021-09-03	2021-08-27	2021-09-03	2021-10-01	2022-03-29	2022-10-01
TG-WACA TOGO-222891-CS-INDV / Elaboration du plan spatial marin et côtier	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		32,000.00	0.00	Canceled	2021-05-20		2021-07-08		2021-07-29		2021-09-02		2021-10-02
51 / Appui à la mise en place du MRV de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		30,000.00	0.00	Canceled	2019-02-04	2019-06-05	2019-03-25		2019-04-15		2019-05-20		2019-11-16
TG-WACA TOGO-238696-CS-INDV / Recrutement d'un spécialiste en développement de sous-projet communautaire et AGR pilote	IDA / D2860	Component 4: National Coordination	Post	Individual Consult and Selection	Open		27,000.00	0.00	Under Review	2021-07-14	2021-06-07	2021-09-01		2021-09-22		2021-10-27		2022-10-22
TG-WACA TOGO-240809-CS-INDV / RECRUTEMENT D'UN ASSISTANT A LA MISE EN ŒUVRE DES ACTIVITES GENERATRICES DE REVENUS	IDA / D2860	Component 4: National Coordination	Post	Individual Consult and Selection	Limited		17,455.00	16,663.49	Signed	2021-07-30	2021-06-02	2021-08-04	2021-06-10	2021-08-25	2021-08-12	2021-09-29	2021-10-09	2021-11-04
TG-WACA TOGO-240217-CS-INDV / ELABORATION DU PLAN D'ACTION POUR LA RESTRICTION D'ACCES AUX RESSOURCES DES ECOSYSTEMES FORESTIERS DE LA ZONE LITTORALE DU TOGO	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		54,545.00	40,571.91	Signed	2021-09-30	2021-08-06	2021-11-18	2022-03-15	2021-12-09	2022-04-22	2022-01-13	2022-06-16	2022-04-13
B7 / Recrutement de consultant individuel génie électromécanique pour le contrôle des travaux d'aménagement de la cour du MEDPN et de 5 bureaux de l'UGP (RDC et R+1)	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		18,182.00	0.00	Canceled	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2021-01-25
TG-WACA TOGO-260449-CS-INDV / recrutement d'un consultant individuel pour l'appui à l'aménagement des périmètres maraichers de 04 sous projets communautaires	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		35,000.00	0.00	Under Review	2022-08-23	2022-03-17	2022-10-11		2022-11-01		2022-12-06		2023-06-04
TG-WACA TOGO-260444-CS-INDV / IDENTIFICATION, ELABORATION DES SPECIFICATIONS TECHNIQUES ET DETERMINATION DES COUTS DES EQUIPEMENTS POUR LE DEVELOPPEMENT DES FILIERES AGRICOLES	TF / A7130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		27,000.00	0.00	Pending Implementation	2022-07-26		2022-08-31		2022-09-21		2022-10-26		2022-11-25
TG-WACA TOGO-222416-CS-INDV / Etude pour la mise en place du MRV de la zone côtière	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		30,000.00	0.00	Under Implementation	2022-08-24	2022-01-26	2022-10-13		2022-11-03		2022-12-08		2023-01-07
TG-WACA TOGO-299627-CS-INDV / RÉALISATION D'UNE WEB CARTOGRAPHIE DU PROJET WACA ResilP	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		45,000.00	0.00	Signed	2022-07-27	2022-06-06	2022-09-14	2022-10-12	2022-10-05	2022-12-23	2022-11-09		2023-05-08
TG-WACA TOGO-306645-CS-CDS / Actualisation de l'étude de faisabilité technique de la protection côtière: tronçon Agbodrafo-Gbodjomé	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct - International		110,000.00	0.00	Signed	2022-09-30	2022-09-13	2022-10-10	2022-09-14			2022-12-05		2023-02-03
TG-WACA TOGO-306628-CS-CDS / Actualisation de l'étude d'impact environnemental et social du tronçon Agbodrafo-Gbodjomé et élaboration du PAB	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Direct Selection	Direct - International		120,000.00	0.00	Signed	2022-09-30	2022-09-28	2022-10-10	2022-09-12			2022-12-05		2023-03-05
TG-WACA TOGO-332877-CS-INDV / ELABORATION DE L'ADDENDUM AU PLAN D'ACTION DES REINSTALLATION (PAR) DES PERSONNES AFFECTEES DANS LE CADRE DES TRAVAUX DE PROTECTION DU SEGMENT DE CÔTE SITUÉ ENTRE AGBODRAFO ET ANENO	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Limited		30,000.00	0.00	Pending Implementation	2023-01-24		2023-01-29		2023-02-19		2023-03-26		2023-09-22
TG-WACA TOGO-223541-CS-INDV / Actualisation du plan d'action pour le développement et l'adaptation aux changements climatiques du littoral togolais	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open - National		27,273.00	0.00	Signed	2021-05-28	2022-05-09	2021-07-16	2022-12-23	2021-08-06	2022-12-23	2021-09-10		2021-10-10
TG-WACA TOGO-346080-CS-INDV / REALISATION DE L'ETUDE DE SATISFACTION DES BENERICAIRES DU PROJET WACA ResilP	TF / A7130	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open - National		13,000.00	0.00	Under Implementation	2023-05-30	2023-05-02	2023-07-18		2023-08-08		2023-09-12		2024-03-10
TG-WACA TOGO-355432-CS-INDV / élaboration d'une stratégie de développement sobre et résiliente au CC	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open - National		60,000.00	0.00	Under Implementation	2023-05-15	2022-10-10	2023-07-03		2023-07-24		2023-08-28		2024-02-24
TG-WACA TOGO-356038-CS-INDV / Réalisation de l'EIES simplifiée des activités du sous-projet d'AGR pilote noix de Coton	IDA / 62130	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Limited		30,000.00	0.00	Pending Implementation	2023-05-30		2023-06-04		2023-06-25		2023-07-30		2024-01-26
50 / Etude pour la mise en place du système national d'informations côtières (Définition et harmonisation des standards de collecte, traitement et diffusion de données pour l'observatoire)	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consult and Selection	Open		70,000.00	0.00	Canceled	2019-04-02	2019-06-05	2019-05-21		2019-06-11		2019-07-16		2020-01-12
106 / Recrutement d'un consultant pour la réalisation de l'EIES du projet d'assainissement des eaux usées à la plage de Lomé, réhabilitation du réseau embryonnaire d'assainissement collectif des eaux usées de la ville de Lomé-Tog	IDA / D2860	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consult and Selection	Open		50,000.00	0.00	Canceled	2020-06-02	2020-11-11	2020-07-21		2020-08-11		2020-09-15		2021-01-15

TG-WACA TOGO-276167-CS-NDV / Appui à la révision de la loi cadre sur l'environnement et l'élaboration de ses textes d'application	IDA / D2860	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2022-07-15		2022-09-02		2022-09-23		2022-10-28		2023-04-26
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PROCUREMENT PLAN (Textual Part)

Project information: Caribbean Region, Caribbean Digital Transformation Program, P171528

Project Implementation agency: Organisation of Eastern Caribbean States (OECS)

Date of the Procurement Plan: November 11, 2020.

Period covered by this Procurement Plan: The whole project life.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable;

Works: not applicable

Other Relevant Procurement Information: The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

PROCUREMENT PLAN Caribbean : Caribbean Digital Transformation Project

General Information

Country: Caribbean **Bank's Approval Date of the Original Procurement Plan:** 2021-03-24
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05
Project ID: P171528 **GPN Date:** 2021-10-11
Project Name: Caribbean Digital Transformation Project
Loan / Credit No.: IDA / 66820
Executing Agency(i): Department of Public Service

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SLU_CARDTP_W_RFO_1 / Site preparation and civil works for foundation of the 40ft container to establish a Containerized Datacenter.	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	0.00	Canceled							2022-07-20										2022-09-14	2022-12-13

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SLU_CARDTP_G_RFB_10 / Technology Adoption and Innovation (Balance)	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2023-02-02		2023-02-07						2023-03-21		2023-04-20		2023-05-25		2023-11-21	
SLU_CARDTP_G_RFB_8 / Bulk disbursements digitization to support the upgrading of financial infrastructure (payment settlement), operational considerations, policy modifications, and monitoring and evaluation	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-12-15		2022-12-20						2023-01-31		2023-03-02		2023-04-06		2023-10-03	
SLU_CARDTP_G_RFB_3 / Procurement of digital devices and associated digital content to access among Grade 6 and Form 1 for remote learning by students, SALCC & Civil Servants	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2021-10-25	2021-10-11	2021-10-28						2021-11-27		2021-12-27		2022-01-16		2022-04-16	
SLU_CARDTP_G_RFB_3R / Procurement of digital devices and associated digital content to access among Grade 6 and Form 1 for remote learning by students, SALCC & Civil Servants	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,843,845.32	Signed				2021-10-11		2021-10-16						2021-11-27	2021-11-10	2021-12-27	2022-01-17	2022-03-27	2022-03-31	2022-06-25	
SLU_CARDTP_G_RFB_5 / Supply and Installation of Cybersecurity System	IDA / 66820	Digital Enabling Environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2022-06-30		2022-07-05						2022-08-16		2022-09-15		2022-10-20		2023-04-18	
SLU_CARDTP_G_RFB_1 / Phase 1: Supply, Refurbishment and Retrofitting of a 40ft container to establish a Containerized Datacenter to host a Digital Platform, through a Turnkey solution. Phase 2: Supply and Installation of Equipment to establish a Containerized Datacenter	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2023-04-15		2023-04-20						2023-06-01		2023-07-01		2023-08-05		2024-02-01	
SLU_CARDTP_G_RFO_7 / Upgrading of approximately 20 classrooms to smart classrooms	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Under Implementation								2022-12-20	2023-02-08						2023-03-29		2023-07-27		
SLU_CARDTP_G_RFB_4 / Software Development Platform to facilitate Virtual Learning	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2023-09-15		2023-09-20						2023-10-20		2023-11-19		2023-12-24		2024-06-21	
SLU_CARDTP_G_RFB_7 / Supply and Installation of Health Surveillance and Tracking System	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2023-09-19		2023-09-24						2023-11-05		2023-12-05		2024-01-09		2024-07-07	
LC-DPS-326309-GO-RFB / Supply and Installation of SALCC Innovation Lab	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-12-16		2022-12-21						2023-02-01		2023-03-03		2023-04-07		2023-10-04	
SLU_CARDTP_G_RFB_12 / Digital infrastructure strengthening and Continuity of Government Operations (Balance)	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2022-09-02		2022-09-07						2022-10-19		2022-11-18		2022-12-23		2023-06-21	
SLU_CARDTP_G_RFB_6 / Cybersecurity, Data Protection and Privacy (Balance)	IDA / 66820	Digital Enabling Environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2022-06-30		2022-07-05						2022-08-16		2022-09-15		2022-10-20		2023-04-18	
LC-DPS-326899-GO-RFB / Procurement of an e-Land Registry System	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2023-06-13		2023-06-18						2023-07-30		2023-08-29		2023-10-03		2024-03-31	
LC-DPS-336825-GO-Dir / Purchase of Microsoft Office 2016 for installation on the four hundred and Fifty (450) Laptops purchased for Public Servants	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Direct Selection	Direct - National			0.00	Canceled				2023-01-31	2023-05-24	2023-02-05	2023-02-10								2023-03-12		2023-09-08		
LC-DPS-365681-GO-RFQ / Purchase of Microsoft Office 2021 for installation on the four hundred and Fifty (450) Laptops purchased for Public Servants	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2023-04-25							2023-06-20		2023-09-18		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SLU_CARDTP_G_RFB_9 / Refurbishment of co-working space	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2023-11-17		2023-11-22					2024-01-03	2024-02-02			2024-03-08		2024-09-04
SLU_CARDTP_G_RFO_6 / Advertising Support for the Roll-out of the IT Adoption and Productivity measurement tool for SME's	IDA / 66820	Digital Skills and Technology Adoption	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-03-02									2022-04-27		2022-06-26

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SLU_CARDTP_CS_RFO_8 / Sector-specific Digital Transformation Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-12-01		2022-12-22		2023-02-04								2023-03-06		2023-04-10		2023-10-07		
SLU_CARDTP_C_IC_13 / Delivery of Workforce-Ready Digital Skills	IDA / 66820	Digital Skills and Technology Adoption	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-02-07		2023-02-28		2023-04-13				2023-05-11		2023-06-10		2023-07-15		2023-08-19		2024-08-18		
LC-DPS-326299-CS-QCBS / Consultancy Services for the Establishment of a National CERT and Supporting Systems	IDA / 66820	Digital Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-01-09		2023-01-30		2023-03-15				2023-04-12		2023-05-12		2023-06-16		2023-07-21		2024-07-20		
LC-DPS-326303-CS-CQS / Consultancy Services for the development of Standards for the Government of Saint Lucia	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-01-09		2023-01-30		2023-03-15								2023-04-14		2023-05-19		2023-11-15		
LC-DPS-326307-CS-CQS / Implementation of Open Data Programme	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-01-22		2023-02-12		2023-03-28								2023-04-27		2023-06-01		2023-11-28		
SLU_CARDTP_C_IC_16 / Digital Government strategy, standards, business continuity and protocols (Balance)	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2022-11-15		2022-12-06		2023-01-19				2023-02-16		2023-03-18		2023-04-22		2023-05-27		2024-05-26		
SLU_CARDTP_C_IC_12 / Support for an internship/apprenticeship program to facilitate job placements of participants of the digital skills programs (under Subcomponent 3.1) including provision of Internship Stipends for participants	IDA / 66820	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2022-11-15		2022-12-06		2023-01-19				2023-02-16		2023-03-18		2023-04-22		2023-05-27		2023-11-23		
LC-DPS-337263-CS-CQS / Consultancy for undertaking an Inventory of Computer Equipment for the Government of Saint Lucia	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-02-06	2023-02-01	2023-02-27		2023-04-12								2023-05-12		2023-06-16		2023-09-14		
LC-DPS-337889-CS-QCBS / Consultancy Services for Implementation and Technical Support	IDA / 66820	Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2023-02-24		2023-03-17		2023-04-30				2023-05-28		2023-06-27		2023-08-01		2023-09-05		2024-09-04		
LC-DPS-326302-CS-CQS / Consultancy for the development of the Business Continuity and Cloud Infrastructure for the GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-03-31		2023-04-21		2023-06-04								2023-07-04		2023-08-08		2024-02-04		
LC-DPS-345278-CS-CQS / Consultancy Services for the Development of the National Broadband Policy, Strategy & Action Plan for the Government of Saint Lucia	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2023-03-08	2023-06-05	2023-04-10		2023-05-24								2023-07-24		2023-08-18		2024-02-24		
LC-DPS-346401-CS-QCBS / Consultancy Services for the Support of Technical Requirements and Implementation of the e-L and Registry Information System	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-06-02	2023-04-17	2023-06-23	2023-05-15	2023-08-06				2023-09-03		2023-10-03		2023-11-07		2023-12-12		2025-06-12		
LC-DPS-362369-CS-QCBS / Consultancy Services for an Implementation Support & Technical Advisory Firm for the Project Implementation Unit	IDA / 66820	Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-05-26	2023-06-06	2023-06-16		2023-07-30				2023-08-27		2023-09-26		2023-10-31		2023-12-05		2026-06-08		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SLU_CARDTP_G_RFB_11 / Support for development of an IT adoption and productivity measurement tool for SMEs (Balance years 2-5)	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-12-15		2023-02-02		2023-02-23		2023-03-30		2023-09-26		
SLU_CARDTP_C_IC_1 / Drafting of Legislation for Digital Payments. Digital Identification, as well as amending existing Finance Act to include Third Party Transactions for Trade Facilitation	IDA / 66820	Digital Enabling Environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-09-23		2022-11-11		2022-12-02		2023-01-06		2023-09-23		
LC-DPS-208504-CS-INDV / Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-24	2021-09-27	2021-04-08		2021-04-13		2021-04-23		2026-04-22		
LC-DPS-208502-CS-INDV / Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-22	2020-08-21	2021-04-06		2021-04-11		2021-04-21		2026-04-20		
LC-DPS-208501-CS-INDV / Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-03-22	2020-09-24	2021-05-10		2021-05-31		2021-07-05		2022-01-01		

LC-DPS-208503-CS-INDV / Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-03-24	2020-08-21	2021-05-12	2021-06-02	2021-07-07	2022-01-03			
SLU_CARDTP_C_IC_18 / Finance Officer	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	108,000.00	Signed	2022-03-13	2022-03-21	2022-04-21	2022-06-08	2022-05-12	2022-06-09	2022-05-31	2022-06-25	2025-05-30
SLU_CARDTP_C_IC_2 / Technical Consultant to support the development of the TOR for the Broadband Policy and Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-05-27		2022-06-29	2022-07-20		2022-08-24	2022-09-24		
SLU_CARDTP_C_IC_4 / Technical Consultant to support the development of the TOR for the Development of a Continuity Plan for the GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-07-29		2022-08-31	2022-09-21		2022-10-26	2022-11-26		
LC-DPS-326059-CS-INDV / Administrative Assistant	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - National	0.00	Canceled	2022-11-27	2022-12-05	2023-01-05	2023-01-26		2023-03-02	2026-03-01		
LC-DPS-326060-CS-INDV / Training Officer	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - International	0.00	Signed	2022-12-01	2022-12-05	2023-01-09	2023-04-25	2023-01-30	2023-04-26	2023-03-06	2026-03-05	
LC-DPS-326062-CS-INDV / Environmental and Social Officer	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-01-03	2023-02-13	2023-02-11	2023-03-04		2023-04-08	2023-10-05		
LC-DPS-326298-CS-INDV / Reclassification and Job Evaluation of ICT Positions within GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2023-01-23		2023-03-03	2023-03-24		2023-04-28	2023-10-25		
SLU_CARDTP_C_IC_14 / Development of CERT National CERT Roadmap	IDA / 66820	Digital Enabling Environment	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-31		2022-05-19	2022-06-09		2022-07-14	2023-01-10		
SLU_CARDTP_C_IC_15 / Support for CERT human capacity including support for hiring of CERT manager and analysts;	IDA / 66820	Digital Enabling Environment	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-04-01		2022-05-20	2022-06-10		2022-07-15	2023-01-11		
SLU_CARDTP_CS_RFQ_7 / Support for Development of National Cybersecurity Capability	IDA / 66820	Digital Enabling Environment	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-09-16		2022-11-04	2022-11-25		2022-12-30	2023-06-28		
LC-DPS-326300-CS-INDV / Consultancy Services for the Development of the Broadband Policy and Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Canceled	2022-12-01		2023-01-19	2023-02-09		2023-03-16	2023-09-12		
SLU_CARDTP_C_IC_5 / Consultancy Services for the Development of a Business Continuity Plan for the GOSL	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-01		2022-04-19	2022-05-10		2022-06-14	2022-12-26		
SLU_CARDTP_C_IC_6 / Consultancy Services for the Preparation of Detailed Specifications for Turnkey Solution for a containerized Datacenter to host the DigGov platform and associated data and services, and backup centralized Government data hosted by the GITS and Govt Depts	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-10-20	2021-12-27	2021-12-08		2021-12-29	2022-02-02	2022-04-23		
LC-DPS-326304-CS-INDV / Consultancy Services for the Preparation of Detailed Specifications for Turnkey Solution for a containerized Datacenter	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Under Implementation	2022-12-29	2023-01-24	2023-02-16	2023-03-09		2023-04-13	2023-10-10		
SLU_CARDTP_C_IC_9 / Procurement of Teacher Training of digital devices and associated digital content to access a strong vulnerable groups and remote learning by students	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-06-24		2022-08-12	2022-09-02		2022-10-07	2023-02-04		
LC-DPS-326308-CS-INDV / Consultancy to MSE Services for Training Activities	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-01-23	2023-04-06	2023-03-13	2023-04-03		2023-05-08	2023-11-04		
SLU_CARDTP_C_IC_8 / Delivery of Training in accordance with Training Plan to support technical capacity development of GITS and Public Sector Modernization Unit, CARDTP PIU Staff, ICT staff and others as relevant	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2023-03-30		2023-05-18	2023-06-08		2023-07-13	2023-11-20		
SLU_CARDTP_C_IC_3 / Consultancy Services for the Development of the Broadband Policy and Strategy	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-15	2021-12-27	2022-05-03	2022-05-24		2022-06-28	2023-01-09		
SLU_CARDTP_C_IC_17 / Project Implementation Support	IDA / 66820	Project Implementation Support	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-09-15		2022-11-03	2022-11-24		2022-12-29	2026-06-12		
SLU_CARDTP_C_IC_10 / Training Programme - Enhancing Business Productivity as part of Preboot Capacity Building Approach (3 Cohorts of 20 persons per session over a 5 day training period each)	IDA / 66820	Digital Skills and Technology Adoption	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-06-24		2022-08-12	2022-09-02		2022-10-07	2022-12-21		
SLU_CARDTP_C_IC_7 / Undertake Training and Awareness Assessment and prepare Training Plan to support technical capacity development of GITS and Public Sector Modernization Unit, CARDTP PIU Staff, ICT staff and others as relevant	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-08-25	2022-04-25	2022-10-13	2022-11-03		2022-12-08	2023-02-26		
SLU_CARDTP_C_IC_11 / Capacity building of public sector IT professionals and civil servants	IDA / 66820	Digital Government Infrastructure, Platforms and Services	Prior	Individual Consultant Selection	Open	0.00	Canceled	2022-07-17		2022-09-04	2022-09-25		2022-10-30	2023-04-28		

LC-DPS-208506-CS-INDV / Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - National		0.00	Signed	2021-04-19		2021-06-07	2021-02-16	2021-06-28	2021-04-14	2021-08-02		2022-01-29	
LC-DPS-208505-CS-INDV / Project Coordinator	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open - International		0.00	Signed	2021-04-19		2021-06-07	2021-02-16	2021-06-28	2021-04-14	2021-08-02		2022-01-29	
LC-DPS-326635-CS-CDS / Support for Pro-Tool Training Programme	IDA / 66820	Digital Skills and Technology Adoption	Post	Direct Selection	Direct - National		0.00	Canceled	2022-12-01	2022-12-05	2022-12-11				2023-02-14		2023-08-13	

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: Somalia Crisis Recovery Project**
- c. **Project Number: P173315**
- d. **Total Finance: USD 137.5 Million**

2. Project Implementation Agency: Ministry of Finance, FGS

3. Date of Project Plan: July 2020

4. Period Covered by this Procurement: July-2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not Applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services			
Category	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5.0	<5.0	≤ 0.2
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services			
Category		Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)		≤ 0.1	≤ 0.2
Individual Consultants		n.a.	n.a.

Consulting Services								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Social Development Specialist	70,200.00	Prior	Limited	INDV	N/A	July 11, 2020	July 16, 2020
C2	Agreement for Delivery of Outputs: Provision of Desert Locust Control, Emergency Support to affected communities, and Re-establish the Desert Locust Surveillance and Control System.	10,000,000.00	Prior	Direct Contracting	Un Agency	N/A	July 9, 2020	July 16, 2020
Total		10,070,200.00						

PROCUREMENT PLAN **Somalia : Somalia Crisis Recovery Project**

General Information

Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2020-07-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P173315 **GPN Date:**
Project Name: Somalia Crisis Recovery Project
Loan / Credit No: IDA / D6300, IDA / D8730
Executing Agency: Federal Government of Somalia Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
SO-MOF-188762-CW-RFB / R/ Rehabilitation and Reconstruction in Open River Breakages along Jubba and Shabelle basins	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation																								
SO-MOF-188768-CW-RFB / R/ Rehabilitation of flood relief canals of shabelle and jubba Rivers	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation																								
SO-MOF-228020-CW-RFQ / R/ Rehabilitation of River Embankments (7 Sites) in Beledweyn District - Somalia (Lot-1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				198,109.19	Signed																								
SO-MOF-228024-CW-RFQ / R/ REHABILITATION OF BELEDWEYNE/BUNDOWEY NIKAWANKA/BUULADA RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (Lot-2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				164,868.31	Signed																								
SO-MOF-228026-CW-RFQ / R/ REHABILITATION OF BELEDWEYNE/RANO TAKO/HORSEED RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (Lot-3)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				90,134.76	Signed																								
SO-MOF-228015-CW-RFQ / B/ ATCH-2 (Beledweyne): REHABILITATION BELEDWEYN/ BULO-KAHIN A-1 (RIGHT) AND BALADWEYN/BULO-KAHIN A-1 (RIGHT) RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C4)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				159,147.00	Signed																								
SO-MOF-229841-CW-RFQ / B/ ATCH-2 (Beledweyne): REHABILITATION OF CEESKA TOWNSHIP (BEERTA HUSEEN DHEERE) AND HELO KHILIO TO MOODLE Y RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C5)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				62,680.00	Signed																								
SO-MOF-229843-CW-RFQ / B/ atch-2 (Beledweyne): REHABILITATION OF BELEDWEYN/DHARAWEYNTA 1, BELEDWEYN/DHARKEYNTA 2, BELEDWEYN/SIHINLE 1, AND BALADWEYN/SHINLE 2 RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C7)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				181,262.94	Signed																								
SO-MOF-229844-CW-RFQ / B/ atch-2 (Beledweyne): REHABILITATION OF BELEDWEYNE/DOOQOOGAL (BEERTA CILQOW) (LEFT), BELEDWEYNE/XUBEEY 2, BELEDWEYNE/ XUBEEY 3 AND BELEDWEYNE/XUBEEY 4 RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C9)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				239,419.76	Signed																								
SO-MOF-229845-CW-RFQ / B/ atch-2 (Beledweyne): REHABILITATION OF BELEDWEYNE/XUBEEY 6 AND BELEDWEYNE/ XUBEEY 8 RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C9)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				155,960.80	Signed																								
SO-MOF-229846-CW-RFQ / B/ atch-2 (Beledweyne): REHABILITATION OF DAMALAW/XURIYEI, /SIGALDOW KALAGA YUUSUF A, BELEDWEYNE/ SIGALOW / KALAGA YUUSUF B, BELEDWEYN/BEERATA MOHAMMED SALAAD 1, AND BELEDWEYN/BEERATA MOHAMMED SALAAD 2 RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C11)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				172,386.28	Signed																								
SO-MOF-229847-CW-RFQ / B/ atch-2 (Beledweyne): REHABILITATION OF BELEDWEYNE/CEELKA TAWFIQ/ BEERTA HUSEEN DHEERE1, BELEDWEYNE/ LAANTA HILACALAGA AND GARAD, BELEDWEYNE/ BERRADARADERKARHILO BARDO 1 AND BELEDWEYNE/ BERDARADERKARHILO BARDO 2 RIVER EMBANKMENT (C11)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				153,159.44	Signed																								
SO-MOF-229848-CW-RFQ / B/ atch-2 (Beledweyne): REHABILITATION OF BELEDWEYNE/HAAWOTAKALADWEYN-4 (LEFT) AND BELEDWEYNE/BILUS DIB 2 RIVER EMBANKMENT IN BELEDWEYN DISTRICT - SOMALIA (C12)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope				152,241.50	Signed																								

SO-MOF-229849-CW-RFQ / B atch-2 (Beledweyn): REHABILITATION OF BELEDWEYIN/OO DQANE, BELEDWEYIN/XAWO TAAQ, BELEDWEYIN/BIJID D 1 RIVER EMBANKMENT IN B ELEDWEYIN DISTRICT - SOMA LIA (C13)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																2021-05-03	2021-06-06				2021-06-28	2021-06-11	2021-12-25				
SO-MOF-229852-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Magdeley 2) - C2	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-06-05	2021-05-10				2021-07-31	2021-05-19	2022-01-27			
SO-MOF-229853-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Magdeley 1) - C3	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-06-05	2021-05-10				2021-07-31	2021-05-19	2022-01-27		
SO-MOF-229857-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Sabun) - C7	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-06-05	2021-05-10				2021-07-31	2021-05-19	2022-01-27		
SO-MOF-229860-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Buulo Haji) - C10	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-06-05	2021-05-10				2021-07-31	2021-05-19	2022-01-27		
SO-MOF-229842-CW-RFQ / B ATCH-2 (Beledweyn): REHABILITATION OF BALADWEYIN/BU ULO KAHN 2, BALADWEYIN/BU ULO KAHN 3 AND BALADWEYIN/BU ULO KAHN 4 RIVERS E MBANKMENT IN BELEDWEYIN DISTRICT - SOMALIA (C6)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-05-15	2021-06-07				2021-07-10	2021-06-18	2022-01-06		
SO-MOF-229854-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Magdeley 2) - C4	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-05-16	2021-06-14				2021-07-11	2021-06-18	2022-01-07		
SO-MOF-229856-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Gedo Barkan 2 & Buulo Ahmed) C6	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-05-15	2021-06-14				2021-07-10	2021-06-20	2022-01-06		
SO-MOF-229855-CW-RFQ / B atch-1 (Jowhar): Rehabilitation of River Embankments (Jowhar/Gedo Barkan 1) - C5	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																		2021-05-16	2021-06-14				2021-07-11	2021-06-20	2022-01-07		
SO-MOF-235315-CW-RFQ / S upply and Installation of Solar Panels to Hospitals (Martini & Banadir)	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - National	Single Stage - One Envelope																			2021-08-05						2021-09-16	2021-10-16	2022-11-20
SO-MOF-229850-CW-RFQ / B atch-2 (Beledweyn): REHABILITATION OF BELEDWEYIN/OOD LEY RIVER EMBANKMENT IN BELEDWEYIN DISTRICT - SOM ALIA (C4)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-05-03					2021-06-28		2021-12-25	
SO-MOF-238412-CW-RFQ / B ardhere: Rehabilitation of River Embankments Shimbri ea a, Baardhere District - Somal ia (C1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-19				2021-08-30		2022-02-26	
SO-MOF-238415-CW-RFQ / B ardhere: Rehabilitation of River Embankments Bandar 2, Baardhere District - Somal ia (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-27				2021-08-30	2022-03-08	2022-02-26	
SO-MOF-238416-CW-RFQ / B ardhere: Rehabilitation of River Embankments Bandar 3, Baardhere District - Somal ia (C3)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-27				2021-08-30	2022-03-08	2022-02-26	
SO-MOF-238417-CW-RFQ / B ardhere: Rehabilitation of River Embankments Hilo baneed d 1 and Hilo baneed 2, Baardhere District - Somal ia (C4)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-19				2021-08-30		2022-02-26	
SO-MOF-238418-CW-RFQ / B ardhere: Rehabilitation of River Embankments Hilo baneed d 3, Baardhere District - Som alia (C5)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-19				2021-08-30	2022-03-08	2022-02-26	
SO-MOF-238419-CW-RFQ / B ardhere: Rehabilitation of River Embankments Hilo baneed d 6, Baardhere District - Som alia (C6)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-27				2021-08-30	2022-03-08	2022-02-26	
SO-MOF-238421-CW-RFQ / B ardhere: Rehabilitation of River Embankments Bandar 1, Bulo cesan 1 and Bulo cesan 2, Baardhere District - Somal ia (C7)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05	2021-10-27				2021-08-30	2022-03-08	2022-02-26	
SO-MOF-235264-CW-RFQ / A fyoye: Rehabilitation of River Embankments Daaf bari 1 in Agoye District - Somalia (C1 1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-05					2021-08-30		2022-02-26	
SO-MOF-235233-CW-RFQ / A fyoye: Rehabilitation of River Embankments (3 Sites) in Af goye district - Somalia (C1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-15					2021-09-09		2022-03-08	
SO-MOF-235235-CW-RFQ / A fyoye: Rehabilitation of River Embankments Beerta Kuwayi 1 in Agoye District - Somalia (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																			2021-07-15					2021-09-09		2022-03-08	

SO-MOF-235267-CW-RFQ / A fgooye: Rehabilitation of River Embankments Ceeska cartanarta farta baabaa hasan3 in Afgoye District - Somalia (C13)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-235272-CW-RFQ / A fgooye: Rehabilitation of River Embankments Raayie 1 in Afgoye District - Somalia (C15)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-235278-CW-RFQ / A fgooye: Rehabilitation of River Embankments Damalay 1 in Afgoye District - Somalia (C17)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-235281-CW-RFQ / A fgooye: Rehabilitation of River Embankments Dhagax tuurka 1 in Afgoye District - Somalia (C19)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-235283-CW-RFQ / A fgooye: Rehabilitation of River Embankments Baasiguri in Afgoye District - Somalia (C21)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-235284-CW-RFQ / A fgooye: Rehabilitation of River Embankments Beerta imaaraadka 1 in Afgoye District - Somalia (C22)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-235288-CW-RFQ / A fgooye: Rehabilitation of River Embankment (1 Site) in Afgoye District - Somalia (C24)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-07-05				2021-08-30	2022-02-26	
SO-MOF-238422-CW-RFQ / D oolow: Procurement of: Qansaxlay/Beerta Aadan Mudoobe 1, Qansaxlay/Beerta Aadan Mudoobe 2, Doolow/Qansaxlay/Beerta osman Abdikadir1, Doolow/Qansaxlay/Beerta osman Abdikadir2, in Jubaland Somalia (C1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																2021-08-05	2022-03-29	
SO-MOF-238426-CW-RFQ / D oolow: Procurement of: Lot 2 in Doolow/ Cambaxha/ Dhumadhumay/ Dhumadhumay 2 Dhuudhurny 3 of Jubaland - Somalia (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-08-05				2021-09-30	2022-03-29	
SO-MOF-238428-CW-RFQ / D oolow: Procurement of: [Five villages Doolow/Una/Beerta Zakaria Abdirashid1, Doolow/Una/Beerta Zakaria Abdirashid 2 district Jubaland state of Somalia (C3)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-08-05				2021-09-30	2022-03-29	
SO-MOF-238430-CW-RFQ / D oolow: Procurement of: Five villages in Doolow/Una/Hilo, Una/Beerta Abdi dool and Una/Beerta Abdikawi mohamed (C4)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-08-05				2021-09-30	2022-03-29	
SO-MOF-238431-CW-RFQ / D oolow: Procurement of: Doolow/Saal Gudud/Abdiyo Abdi Baale, Saal Gudud/mohamed Abdifahi (C5)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-08-05				2021-09-30	2022-03-29	
SO-MOF-238432-CW-RFQ / D oolow: Procurement of: [Suul udud/Al-sharif, Quracdeey/Kedi Dahir, Suuludud/Adam Ibrahim] in Doolow Juba land Somalia (C6)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-08-05				2021-09-30	2022-03-29	
SO-MOF-257503-CW-RFB / Jowhar Batch 2 Works: Rehabilitation of River Embankment at Magadley 1, Murjate, Gumaray and Mareeray 1 (3 LOTs) in Jowhar, Hirshabelle State	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - National	Single Stage - One Envelope							2021-10-30								2021-11-04	2022-01-15	2022-02-19	2022-08-18
SO-MOF-253371-CW-RFQ / A fgooye: Rehabilitation of River Embankment at Beerta Kuway 2 site in Afgoye District, Lower Shabelle Region - (C6)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope												2021-12-20	2022-03-24			2022-02-14	2022-08-13	
SO-MOF-255309-CW-RFQ / A fgooye: Rehabilitation of River Embankments at Atyiro 1 and Dhagaxtuurka 2 sites in Afgoye District, Lower Shabelle Region - (C1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-10-21				2021-12-16	2022-06-14	
SO-MOF-255347-CW-RFQ / A fgooye: Rehabilitation of River Embankment at Baasiguri 2 site in Afgoye District, Lower Shabelle Region - (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-10-21				2021-12-16	2022-06-14	
SO-MOF-255357-CW-RFQ / A fgooye: Rehabilitation of River Embankment and Canal Intake at Beerta imaaraadka 1 in Afgoye District, Lower Shabelle Region - (C3)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-10-19				2021-12-14	2022-06-12	
SO-MOF-255367-CW-RFQ / A fgooye: Rehabilitation of River Embankment & Canal Intake Chamber at Beerta imaaraadka 2 site in Afgoye District, Lower Shabelle Region - (C4)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope												2021-10-21				2021-12-16	2022-06-14	

SO-MOF-255369-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Kuwa yt 1 site in Afgoye District, Lower Shabelle Region - (C5)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																2021-12-20	2022-03-24								2022-02-14	2022-08-13		
SO-MOF-255372-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Kuwa yt 3 site in Afgoye District, Lower Shabelle Region - (C7)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-255373-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Kuwa yt 4 in Afgoye District, Lower Shabelle Region - (C8)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-255374-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Kuwa yt 5 in Afgoye District, Lower Shabelle Region - (C9)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-255375-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Kuwa yt 6 in Afgoye District, Lower Shabelle Region - (C10)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-262209-CW-RFB / R ehabilitation of River Embankments at Dhagaxaaurka 2 and Aytiro 1 (2 Sites) in Afgoye District, SWS State	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - National	Single Stage - One Envelope						2021-12-15	2022-05-26	2021-12-20	2022-06-05											2022-01-31	2022-07-31	2022-03-02				2022-04-06	2022-10-03	
SO-MOF-262214-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Baalguri 2 site in Afgoye District, Lower Shabelle Region (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-262215-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Imaaraadka 1 in Afgoye District, Lower Shabelle Region (C3)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-262216-CW-RFQ / A fgyoe: Rehabilitation of River Embankment at Beerta Imaaraadka 2 in Afgoye District, Lower Shabelle Region (C4)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-257752-CW-RFQ / D olow: Rehabilitation of River Embankment at Qansaxlay 5 site in Dollo District, Gedo Region (Lot 1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																	2021-11-04										2021-12-30	2022-06-28
SO-MOF-262226-CW-RFB / R ehabilitation of River Embankment (five sites) in Dollo District, Gedo Region - (2 Lots)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - National	Single Stage - One Envelope						2021-12-15	2022-05-26	2021-12-20	2022-06-05											2022-01-31	2022-03-02					2022-04-06	2022-10-03	
SO-MOF-257753-CW-RFQ / D olow: Rehabilitation of River Embankment at Qansaxlay (Beerta Aden madisbel, 2 and Beerta osman Abdikadir, 2) in Dollo District, Gedo Region (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-07								2022-02-14	2022-08-13	
SO-MOF-257760-CW-RFQ / D olow: Rehabilitation of River Embankment at Buulo Qaloo c (Mohamed Qabe 1, 2, 3 and Dollo/Iskudara Ahmed Ali Qeyri) in Dollo District, Gedo Region (C9)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-07								2022-02-14	2023-05-11	2022-08-13
SO-MOF-257758-CW-RFQ / D olow: Rehabilitation of River Embankment at Sulguduud (Ali Sharif, Adan Ibrahim, Abd rashid, and Hassan) in Dollo District, Gedo Region - (C7)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-07								2022-02-14	2023-05-11	2022-08-13
SO-MOF-257759-CW-RFQ / D olow: Rehabilitation of River Embankment at Sulguduud 8 sites in Dollo District, Gedo Region (Lot 8)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																	2021-11-04										2021-12-30	2022-06-28
SO-MOF-257755-CW-RFB / R ehabilitation of River embankment (5 sites) in Dollo district, Jubaland (2 Lots)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - National	Single Stage - One Envelope						2021-11-30	2022-05-26	2021-12-05	2022-06-05											2022-01-16	2022-02-15					2022-03-22	2022-09-18	
SO-MOF-257754-CW-RFB / R ehabilitation of River Embankments (4 sites) in Dollo District, Jubaland State (2 Lots)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - National	Single Stage - One Envelope						2021-11-30	2022-06-06	2021-12-05	2022-06-10											2022-01-16	2022-02-15					2022-03-22	2022-09-18	
SO-MOF-256788-CW-RFQ / Luuq: Rehabilitation of River Embankment at Boyle farm 1 in Luuq District, Gedo Region - (C1)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2022-08-13	
SO-MOF-256790-CW-RFQ / Luuq: Rehabilitation of River Embankment at Basaad Weyn 162 in Luuq District, Gedo Region - (C2)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Quotations	Limited	Single Stage - One Envelope																	2021-10-30										2021-12-25	2022-06-23
SO-MOF-256791-CW-RFQ / Luuq: Rehabilitation of River Embankment at Basaadlay Farm 3 in Luuq District, Gedo Region - (C3)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope																	2021-12-20	2022-03-24								2022-02-14	2023-03-21	2022-08-13

SO-MOF-307802-CW-RFB / R rehabilitation of Beletwehna's Dolow (2.9Km) and Elwad (1.9Km) Roads	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-08-31	2022-09-13	2022-09-05	2022-09-14		2022-10-17	2022-10-17	2022-11-16	2023-02-14	2022-12-21	2023-06-19
SO-MOF-307803-CW-RFB / R Rehabilitation of Hudur Main Road (2.5 kilometers) and Blin aqasi Road (3.9 kilometers) in Hudur	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Canceled				2022-08-31		2022-09-05			2022-10-17		2022-11-16		2022-12-21	2023-06-19
SO-MOF-316762-CW-RFB / R Rehabilitation of Hudur Main Road (2.5Km) and Bilmaqasi Road (3.9Km) in Hudur district - South West State	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-09-30	2022-10-04	2022-10-05	2022-11-16		2022-11-16	2022-12-17	2022-12-16	2023-03-07	2023-01-20	2023-07-19
SO-MOF-316766-CW-RFB / R Rehabilitation of Dhufa Ale (3.5Km), Dollow (3.25Km) and Biya Road (4.0Km) in Luuuq, Jubbaland State	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-09-30	2022-11-08	2022-10-05	2022-11-15		2022-11-16	2022-12-20	2022-12-16	2023-05-23	2023-01-20	2023-07-19
SO-MOF-316767-CW-RFB / R e-construction of Kulmis Maternal and Child Health (MCH) Facility in Jowhar District - Hirshabelle State, Somalia.	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-10-15	2022-11-08	2022-10-20	2022-11-15		2022-12-01	2022-12-19	2022-12-31	2023-01-31	2023-02-04	2023-08-03
SO-MOF-316794-CW-RFB / R e-construction of Shirley Maternal and Child Health (MCH) Facility in Hudur District - South West State, Somalia.	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-10-15	2022-11-08	2022-10-20	2022-11-15		2022-12-01	2022-12-15	2022-12-31	2023-03-14	2023-02-04	2023-08-03
SO-MOF-319819-CW-RFB / R Rehabilitation of Far Libaax Road (2 km) in Beledweyne, Hirshabelle State of Somalia	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-10-31	2022-11-15	2022-11-05	2023-01-17		2022-12-17	2022-11-26	2023-01-16	2023-01-31	2023-02-20	2023-08-19
SO-MOF-319822-CW-RFB / R e-Construction of Habala Adey Maternal and Child Health (MCH) Facility and Re-Construction of Hooseed Healthcare Facility, Bardere District, Jubbaland State, Somalia	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-11-30	2022-11-15	2022-12-05	2022-12-21		2023-01-16	2022-11-27	2023-02-15	2023-03-06	2023-03-22	2023-09-18
SO-MOF-319827-CW-RFB / R e-construction of Sigalloy Maternal and Child Health (MCH) Facility and Haawa Taako Healthcare (HF) Facility in Beledweyne District, Hirshabelle State	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-10-31	2022-11-15	2022-11-05	2022-12-21		2022-12-17	2022-11-27	2023-01-16	2023-03-06	2023-02-20	2023-08-19
SO-MOF-319829-CW-RFB / R Rehabilitation of river embankments at Dhaqaxtuurka 2 (210m) and Aytiro 1 (200m) Sites in Aqoobe District, Southwest State of Somalia.	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-10-31	2022-11-15	2022-11-05	2022-12-14		2022-12-17	2022-11-24	2023-01-16	2023-02-07	2023-02-20	2023-08-19
SO-MOF-319831-CW-RFB / R Rehabilitation of river embankment in Dollow District, covering the following sites: - Lot-1: Dollow/Una (Qansa xlay (276m). - Lot-2: Dollow/Una/ (Beerta Zakaria Abdirashid1 & 2 (05.5m)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-11-30	2022-11-16	2022-12-05	2022-12-14		2023-01-16	2022-11-23	2023-02-15	2023-03-06	2023-03-22	2023-09-18
SO-MOF-319832-CW-RFB / R Rehabilitation of river embankment in Dollow District, covering the following sites: - LOT 1: Dollow/Sulguduud (Huseey Ali 1,263 (349m) and; - LOT 2: Dollow Sulguduud/Nasteh (139m)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-11-30	2022-11-15	2022-12-05	2022-12-21		2023-01-16	2022-11-23	2023-02-15	2023-03-06	2023-03-22	2023-09-18
SO-MOF-319835-CW-RFB / R Rehabilitation of river embankment in Dollow District, covering the following two sites: - Lot-1: Dollow/Una (Beerta Abdikawi Mohamed, Beerta Abdool, and Hillo (360.2m) and; - Lot-2: Doolaw/Sulguduud (Husein Ibrahim 1&2 (466m)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-11-30	2022-11-15	2022-12-05	2022-12-21		2023-01-16	2022-11-23	2023-02-15	2023-01-31	2023-03-22	2023-09-18
SO-MOF-319837-CW-RFB / R Rehabilitation of river embankment sites in Jowhar District, Hirshabelle State of Somalia, consisting of the following 3 lots Lot 1 - Jowhar/Magadley 1 (330m) Lot 2 - Jowhar/Muryaale & Gumareey (460m) Lot 3- Jowhar/Mareey 1 &	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Limited	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-11-30	2022-11-15	2022-12-05	2022-12-21		2023-01-16	2022-11-24	2023-02-15	2023-03-06	2023-03-22	2023-09-19
SO-MOF-262240-CW-RFB / R Rehabilitation of River Embankment Bacaadlay Farm 1, 2 & 4 in Luuuq District, Gedo Region.	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Canceled				2022-01-31		2022-02-05			2022-03-19		2022-04-18		2022-05-23	2022-11-19
SO-MOF-328327-CW-RFB / R e-habilitation of Imbresso Road (8.4Km) in Barawe, South West State	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-12-01	2022-12-14	2022-12-06	2023-01-11		2023-01-17	2023-02-07	2023-02-16	2023-05-31	2023-03-23	2023-09-19
SO-MOF-328329-CW-RFB / R e-construction of Malkariye Maternal and Child Health (MCH) Facility Belet Howo District Jubbaland State, Somalia	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-12-05	2022-12-14	2022-12-10	2023-01-11		2023-01-21	2023-02-06	2023-02-20	2023-04-26	2023-03-27	2023-09-23

SO-MOF-328797-CW-RFB / Re-construction of Bulbale- Cholera Unit Healthcare Facility in Bulbale District Hirshabelle State, Somalia	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-12-20	2023-01-11	2022-12-25	2023-01-17				2023-02-05	2023-02-22	2023-03-07	2023-04-20	2023-04-11		2023-10-08	
SO-MOF-333065-CW-RFB / Re-construction of Barawe TB Unit Healthcare Facility, in Barawe District, South West State, Somalia.	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation				2022-12-31	2023-01-11	2023-01-05	2023-01-17				2023-02-16	2023-02-16	2023-03-18	2023-04-20	2023-04-22		2023-10-19	
SO-MOF-331714-CW-RFB / Re-construction of Barawe TB Unit Healthcare Facility, Barawe District, South West State, Somalia.	IDA / D6300	Component 2: Medium-Term Flood Recovery	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Canceled				2022-12-31			2023-01-05				2023-02-16		2023-03-18		2023-04-22		2023-10-19	
SO-MOF-352047-CW-RFB / Rehabilitation of river embankment site (Mayko 3) in Jowha District.	IDA / D8730	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Compet	0.00	Under Implementation							2023-05-05	2023-05-03					2023-06-30			2023-12-27		
SO-MOF-358679-CW-RFB / Rehabilitation of Two Canals (Xanshoore and Afsala) in Jowhar District, Hirshabelle State of Somalia	IDA / D8730	Component 2: Medium-Term Flood Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Review				2023-05-31	2023-06-28	2023-06-05						2023-07-17		2023-08-16		2023-09-20		2024-03-18

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-214333-GO-RFO / Procurement of 2 Vehicle for PUI	IDA / D6300	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		84,861.70	Signed									2021-04-05	2021-07-14					2021-05-31	2021-07-25	2021-11-27			
SO-MOF-214334-GO-RFO / Fixtures and furniture for PUI Office	IDA / D6300	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation									2021-04-05	2021-04-26					2021-05-31			2021-11-27		
SO-MOF-230645-GO-RFO / Procurement of IT equipment for PUI Office	IDA / D6300	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation									2021-05-06	2021-07-12					2021-07-01			2021-12-28		
SO-MOF-235305-GO-RFB / Procurement of Locally made cloth face masks for the general public (schools, mosques, etc)	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-06-30							2021-07-05			2021-08-16		2021-09-15		2021-10-20		2022-04-18
SO-MOF-235307-GO-RFB / Procure Hygiene supplies (Clorox, soaps, disinfectants, hand sanitizers etc)	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-06-30							2021-07-05			2021-08-16		2021-09-15		2021-10-20		2022-04-18
SO-MOF-235309-GO-DR / Procurement, commissioning and installation of two oxygen plants for Southwest and Jubaland States of Somalia	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Direct Selection	Direct			0.00	Canceled				2021-06-30							2021-07-05					2021-08-09			2022-02-05	
SO-MOF-235310-GO-RFB / Procurement of Continuous supply of oxygen to hospitals to be used for Covid-19 patients	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-06-30							2021-07-05			2021-08-16		2021-09-15		2021-10-20		2022-04-18
SO-MOF-233802-GO-RFO / Batch-2 (Beledweyn): REHABILITATION OF BELEDEWYNNHOODLEY RIVER EMBANKMENT IN BELEDEWYNN DISTRICT - SOMALIA (C14)	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2021-07-11			2022-01-07	
SO-MOF-238495-GO-RFO / Procurement, commissioning and installation of One oxygen plant for Banadir	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2021-07-15							2021-07-20			2021-08-31		2021-09-30		2021-11-04		2022-05-03
SO-MOF-242309-GO-RFB / Procurement, commissioning and installation of 2 oxygen plants for Southwest and Jubaland States of Somalia	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2021-07-20							2021-07-25			2021-09-05		2021-10-05		2021-11-09		2022-05-08
SO-MOF-247166-GO-RFB / Supply, delivery, installation, commissioning and maintenance of solar systems to Martini Hospital, Banadir Hospital, National Laboratory and Ministry of Health	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2021-08-15							2021-08-20			2021-10-01		2021-10-31		2021-12-05		2022-06-03
SO-MOF-273751-GO-RFO / Purchase of IT equipment for State project teams (3 Lots)	IDA / D6300	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation											2022-04-05	2022-03-03				2022-05-31			2022-11-27	
SO-MOF-273756-GO-RFO / Purchase of office furniture for State project teams (3 Lots)	IDA / D6300	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation											2022-04-05	2022-03-03				2022-05-31			2022-11-27	
SO-MOF-235291-GO-RFO / Procurement of Medical grade masks for health care workers at hospitals and health facilities	IDA / D6300	Component 5: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled															2021-09-14			2022-03-13		
SO-MOF-235311-GO-RFB / Procurement of Essential Covid-19 medicines and kits, laboratory reagents and other essentials countrywide	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-03-31										2022-05-17		2022-06-16		2022-07-21		2023-01-17
SO-MOF-295728-GO-RFO / Procurement of a vehicle for the FMOH to transport Medical Supplies.	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																2022-09-03			2023-03-02	
SO-MOF-304013-GO-RFB / Procurement and installation of additional solar panels (complete with spare parts) at the COVID-19 Health Facilities in Mogadishu and FMS	IDA / D8730	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-08-31										2022-10-17		2022-11-16		2022-12-21		2023-06-19

SO-MOF-30400-GO-RFB / Procurement of Lab & medical equipment for Federal & FMS Health Ministries	IDA / D8730	Component 5: Contingent Emergency Response	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation										2022-08-31		2022-09-05				2022-10-17		2022-11-16		2022-12-21		2023-06-19
SO-MOF-32833-GO-DIR / Procurement of hydrological and hydraulic modeling and Flood Early Warning System software package	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct - International			0.00	Under Review										2022-12-10	2022-12-29	2022-12-15	2023-04-14						2023-01-19		2023-07-18	
SO-MOF-34633-GO-RFO / Procurement of office furniture for Hishabelle and Jubaland SPT offices	IDA / D6300	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation												2023-04-05	2023-05-15						2023-05-31		2023-11-27	
SO-MOF-35713-GO-RFB / Procurement of Refrigerated trucks for fishing associations	IDA / D6300	Component 6: Anticipatory and Recovery Support for Addressing Food Insecurity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation										2023-06-30	2023-05-15	2023-07-05	2023-05-23			2023-08-16		2023-09-15		2023-10-20		2024-04-17
SO-MOF-35713-GO-RFB / Procurement of Mobile refrigerated fish kiosks	IDA / D6300	Component 6: Anticipatory and Recovery Support for Addressing Food Insecurity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation										2023-06-30	2023-05-17	2023-07-05	2023-05-19			2023-08-16		2023-09-15		2023-10-20		2024-04-17
SO-MOF-359405-GO-RFO / Procurement of Office Furniture and Equipment for NEOC	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation												2023-06-05							2023-07-31		2024-01-27	
SO-MOF-359413-GO-RFB / Procurement of Vehicles for NEOC	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation										2023-05-31		2023-06-05				2023-07-17		2023-08-16		2023-09-20		2024-03-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-174236-NC-UN / Agreement for Delivery of Outputs: Provision of Desert Locust Control, Emergency Support to affected communities, and Re-establish the Desert Locust Surveillance and Control System.	IDA / D6300	Component 1: Immediate Basic Services and Livelihood Support	Prior	UN Agencies (Direct)	Direct			41,156,567.00	Signed						2020-07-09	2020-07-10	2020-07-14	2020-07-10							2020-08-18	2020-07-28	2021-02-14		
SO-MOF-190204-NC-DIR / Non-consulting Service contract with the INGO - Building Resilience Communities in Somalia (BRIC for the implementation of immediate basic services and livelihood support for early recovery	IDA / D6300	Component 1: Immediate Basic Services and Livelihood Support	Prior	Direct Selection	Direct			14,142,000.00	Signed						2020-12-31	2020-10-28	2021-01-05	2021-02-24							2021-02-09	2022-01-24	2021-08-08		
SO-MOF-217511-NC-UN / AGREEMENT FOR DELIVERY OF OUTPUTS WITH UNICEF: SOMALIA COVID-19 OUTBREAK RESPONSE UNDER SOMALIA CRISIS RESPONSE	IDA / D6300	Component 5: Contingent Emergency Response	Prior	UN Agencies (Direct)	Direct			0.00	Canceled					2021-03-15		2021-03-20									2021-04-24		2021-10-21		
SO-MOF-223676-NC-UN / AGREEMENT FOR DELIVERY OF OUTPUTS WITH UNICEF: SOMALIA COVID-19 RESPONSE UNDER SCRPP	IDA / D6300	Component 5: Contingent Emergency Response	Prior	UN Agencies (Direct)	Direct			871,500.00	Signed					2021-04-30	2021-04-07	2021-05-05	2021-04-12								2021-06-09	2021-08-01	2021-12-06		
SO-MOF-223678-NC-UN / AGREEMENT FOR DELIVERY OF OUTPUTS WITH WHO - SOMALIA COVID-19 RESPONSE UNDER SCRPP PROJECT	IDA / D6300	Component 5: Contingent Emergency Response	Prior	UN Agencies (Direct)	Direct			8,175,120.00	Signed					2021-04-30	2021-04-07	2021-05-05	2021-04-12								2021-06-09	2021-04-25	2021-12-06		
SO-MOF-223679-NC-DIR / Agreement with SomRep consortia for the provision of Early Recovery Support to the Flood Affected Communities in Hishabelle, Jubaland And Sout West	IDA / D6300	Component 1: Immediate Basic Services and Livelihood Support	Prior	Direct Selection	Direct			10,681,000.00	Signed					2021-04-30	2021-04-12	2021-05-05	2021-04-29								2021-06-09	2022-06-30	2021-12-06		
SO-MOF-223686-NC-DIR / Agreement with NEXUS Consortia for the provision of early recovery Support to The Flood Affected Communities in Hishabelle, Jubaland And South West States of Somalia	IDA / D6300	Component 1: Immediate Basic Services and Livelihood Support	Prior	Direct Selection	Direct			0.00	Canceled					2021-05-31	2021-08-05	2021-06-05									2021-07-10		2022-01-06		
SO-MOF-226047-NC-UN / AGREEMENT FOR DELIVERY OF OUTPUTS WITH UNICEF: SOMALIA COVID-19 OUTBREAK RESPONSE UNDER SOMALIA CRISIS RESPONSE	IDA / D6300	Component 5: Contingent Emergency Response	Prior	UN Agencies (Direct)	Direct			4,416,509.11	Signed					2021-03-31	2021-03-23	2021-04-05	2021-04-01								2021-05-10	2021-04-13	2021-11-06		
SO-MOF-328356-NC-DIR / Strengthening medical emergency services including intensive care units for Federal & State referral hospitals	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct - International			0.00	Under Implementation					2022-12-01	2023-01-02	2022-12-06	2023-02-27								2023-01-10		2023-07-09		
SO-MOF-333084-NC-DIR / Capacity Building of Somalia Seis Systems Recovery Initiative (SSRI)	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct - International			0.00	Under Implementation					2023-02-28	2023-04-14	2023-03-05	2023-05-17								2023-04-09		2023-10-06		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SO-MOF-183832-CS-CD5 / Technical assistance agency for the provision of Project Management Support	IDA / D6300	Component 4: Project Management	Prior	UN Agencies (Direct)	Direct		4,437,254.00	Signed																2020-08-28	2020-09-15	2022-08-28		
SO-MOF-187653-CS-QCBS / SCRPP Project Audit and Independent Verification Agent IVA	IDA / D6300	Component 4: Project Management	Prior	Least Cost Selection	Open - International		406,932.40	Signed	2020-10-31	2020-11-05	2020-11-21	2020-11-19	2021-01-04	2021-02-24				2021-02-01	2021-04-03	2021-03-03	2021-06-28	2021-04-07	2021-09-30	2021-05-12	2021-11-17	2021-11-08		

SO-MOF-188776-CS-UN / Development of Designs & Supervision of Construction Works	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	UN Agencies (Direct)	Direct	0.00	Canceled												2020-11-09		2021-05-08
SO-MOF-318290-CS-QCBS / Consultancy service to strengthen Hydromet service dissemination and community engagement	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-11-30	2022-11-28	2022-12-21	2022-12-14	2023-02-03	2023-05-04		2023-03-03	2023-04-02	2023-05-07	2023-06-11		2024-06-10	
SO-MOF-328349-CS-FBS / Consultancy Service for Strengthening Hydro-Met and Hazard Monitoring	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Fixed Budget Selection	Open - National	0.00	Under Review	2022-12-10	2022-12-14	2022-12-31	2023-03-09	2023-02-13		2023-03-13	2023-04-12	2023-05-17	2023-06-21		2024-06-20		
SO-MOF-328353-CS-FBS / Consultancy Service to Strengthen Hydromet Service Dissemination and Community Engagement	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Fixed Budget Selection	Open - National	0.00	Under Review	2022-12-10	2022-12-14	2022-12-31	2023-01-11	2023-02-13		2023-03-13	2023-04-12	2023-05-17	2023-06-21		2024-06-20		
SO-MOF-333116-CS-CQS / Consultancy Services for the development of a Basin Diagnostic and a Strategic Action Plan for the Jubba Basin, Somalia, and preparation of prioritized action projects	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2023-03-31	2023-03-13	2023-04-21	2023-04-14	2023-06-04		2023-07-02	2023-08-01	2023-09-05	2023-10-10		2024-10-09		
SO-MOF-346332-CS-LCS / Provision of Consulting Services for Mogadishu's Water Security Diagnostic Study	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Consultant Qualification Selection	Limited	0.00	Canceled	2023-03-31	2023-03-15			2023-04-14				2023-05-14	2023-06-18		2023-12-15		
SO-MOF-347690-CS-QCBS / Consulting Service - Capacity Assessment of Federal and State level Ministries of Agriculture and Irrigation	IDA / D8730	Component 6: Anticipatory and Recovery Support for Addressing Food Insecurity	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2023-03-31	2023-05-19	2023-04-21	2023-05-31	2023-06-04		2023-07-02	2023-08-01	2023-09-05	2023-10-10		2024-10-09		
SO-MOF-348357-CS-CQS / Public Private Engagement (PPE) to strengthen Hydro-meteorological services	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Consultant Qualification Selection	Limited	0.00	Pending Implementation	2023-03-31				2023-04-14				2023-05-14	2023-06-18		2023-12-15		
SO-MOF-352038-CS-CQS / Consulting Services - Assessment & Delivery of Design & Cost Estimation for Eight Regional Hospitals	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Consultant Qualification Selection	Limited	0.00	Under Implementation	2023-04-30				2023-05-14				2023-06-13	2023-07-18		2024-01-14		
SO-MOF-358654-CS-CQS / Technical assistance to support Mogadishu's Water Security Diagnostic Study	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Consultant Qualification Selection	Limited	0.00	Under Implementation	2023-05-31	2023-05-16			2023-06-14				2023-07-14	2023-08-18		2024-02-14		
SO-MOF-358661-CS-QCBS / Provision of Consulting Services for Mogadishu's Water Security Diagnostic Study	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2023-07-31		2023-08-21		2023-10-04		2023-11-01	2023-12-01	2024-01-05	2024-02-09		2025-02-08		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOF-183841-CS-INDV / Health/COVID19 Response Facilitation Consultant	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Individual Consultant Selection	Limited	120,000.00	Signed	2020-08-20	2020-08-19	2020-08-27	2020-12-12	2020-09-01	2021-01-07	2020-09-04	2021-01-18	2021-06-01			
SO-MOF-186983-CS-CDS / Forecasting, Aid Tracking System & Needs Assessment to Integrate COVID-19 Country Wide efforts	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct	769,060.00	Signed	2020-08-31	2020-11-16	2020-09-10	2020-12-19			2020-11-14	2021-03-29	2021-05-13			
SO-MOF-184256-CS-INDV / Recovery Planning Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited	227,880.00	Signed	2020-08-17	2020-09-03	2020-08-22	2020-10-07	2020-09-12	2020-10-09	2020-10-17	2020-10-11	2021-04-15			
SO-MOF-183833-CS-QCBS / Security Risk Management Consulting Services	IDA / D6300	Component 4: Project Management	Prior	Direct Selection	Direct	1,581,419.71	Signed	2020-10-31	2020-09-04	2020-11-10	2020-09-23			2021-01-14	2021-01-09	2021-07-13			
SO-MOF-183838-CS-INDV / Monitoring & Evaluation Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct	140,400.00	Completed	2020-08-15	2020-09-03	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-24	2021-04-18	2021-12-17		
SO-MOF-183836-CS-INDV / Financial Management Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct	213,780.00	Signed	2020-08-15	2020-09-04	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-27	2021-04-18			
SO-MOF-183837-CS-INDV / Project Engineer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct	213,780.00	Signed	2020-08-15	2020-09-03	2020-08-20	2020-09-09	2020-09-10	2020-09-17	2020-10-15	2020-09-27	2021-04-13			
SO-MOF-183834-CS-CDS / Project Coordinator	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct	334,440.00	Terminated	2020-08-15	2020-09-03	2020-08-25	2020-09-01	2020-09-15	2020-09-17	2020-10-20	2020-09-27	2021-04-18			
SO-MOF-183835-CS-INDV / Procurement Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct	222,420.00	Signed	2020-08-15	2020-09-04	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-27	2021-04-18			
SO-MOF-183839-CS-INDV / Environmental Safeguard Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct	70,200.00	Signed	2020-08-15	2020-09-03	2020-08-25	2020-09-09	2020-09-15	2020-09-17	2020-10-20	2020-09-25	2021-04-18			
SO-MOF-183157-CS-INDV / Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited	0.00	Canceled	2020-07-09	2020-07-09	2020-07-14		2020-08-04		2020-09-08		2021-03-07			
SO-MOF-187526-CS-INDV / Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited	0.00	Canceled	2020-08-15		2020-08-20		2020-09-10		2020-10-15		2021-04-13			
SO-MOF-190535-CS-INDV / Stakeholder Engagement Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited	140,400.00	Signed	2020-10-31	2020-10-05	2020-11-05	2020-12-09	2020-11-26	2020-12-15	2020-12-31	2020-12-20	2021-06-29			
SO-MOF-190539-CS-INDV / Project Administrative Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited	65,035.00	Terminated	2020-10-31	2020-10-05	2020-11-05	2021-02-25	2020-11-26	2021-03-01	2020-12-31	2021-03-02	2021-06-29			

SO-MOF-190541-CS-INDV / T oil-free Hosiery Operator (GRM)	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		105,600.00	Signed	2020-12-31	2020-11-05	2021-01-05	2020-11-16	2021-01-26	2020-11-20	2021-03-02	2020-12-07	2021-08-29	
SO-MOF-190545-CS-INDV / P Project Security Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		52,800.00	Completed	2020-11-30	2020-10-05	2020-12-05	2021-03-22	2020-12-26	2021-04-21	2021-01-30	2021-05-19	2021-07-29	2022-05-19
SO-MOF-190709-CS-INDV / S Social Development Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		229,320.00	Signed	2020-08-31	2020-10-05	2020-09-05	2020-08-18	2020-09-26	2020-10-08	2020-10-31	2020-09-05	2021-04-29	
SO-MOF-196562-CS-INDV / E Environmental Safeguard Officer, Hirshabelle State Project Team	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2020-11-15	2020-11-16	2021-01-03	2022-03-03	2021-01-24	2022-03-14	2021-02-28	2023-03-21	2021-08-27	
SO-MOF-196565-CS-INDV / E Environmental Safeguard Officer, Southwest State Project Team	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		82,200.00	Signed	2020-12-15	2020-11-16	2021-02-02	2021-05-17	2021-02-23	2021-06-07	2021-03-30	2021-06-08	2021-09-26	
SO-MOF-196570-CS-INDV / P Project Engineer, Southwest State	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		82,200.00	Signed	2020-11-15	2020-11-16	2021-01-03	2021-05-17	2021-01-24	2021-06-06	2021-02-28	2021-06-08	2021-08-27	
SO-MOF-196571-CS-INDV / P Project Engineer, Hirshabelle State	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		40,320.00	Signed	2020-12-15	2020-11-16	2021-02-02	2022-01-09	2021-02-23	2022-01-19	2021-03-30	2022-02-06	2021-09-26	
SO-MOF-196572-CS-INDV / P Project Coordinator, Southwest SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		102,120.00	Signed	2020-11-15	2020-11-16	2021-01-03	2021-05-19	2021-01-24	2021-06-06	2021-02-28	2021-06-08	2021-08-27	
SO-MOF-196574-CS-INDV / P Project Coordinator, Hirshabelle SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		49,920.00	Signed	2020-12-15	2020-11-16	2021-02-02	2022-01-09	2021-02-23	2021-01-19	2021-03-30	2022-02-06	2021-09-26	
SO-MOF-197348-CS-INDV / G BV Officer	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		105,600.00	Signed	2020-10-31	2020-11-16	2020-11-05	2021-02-07	2020-11-26	2021-02-12	2020-12-31	2021-02-16	2021-06-29	
SO-MOF-196560-CS-INDV / E Environmental Safeguard Officer, Jubaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-12-31	2020-11-25	2021-02-18		2021-03-11		2021-04-15		2021-10-12	
SO-MOF-196555-CS-INDV / P Project Coordinator, Jubaland State SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2020-12-31	2020-11-25	2021-02-18	2022-03-17	2021-03-11	2022-03-23	2021-04-15	2023-04-15	2021-10-12	
SO-MOF-196556-CS-INDV / P Project Engineer, Jubaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2020-12-31	2020-11-25	2021-02-18	2022-03-17	2021-03-11	2022-03-23	2021-04-15	2023-04-16	2021-10-12	
SO-MOF-196568-CS-INDV / A Administration & Finance Officer, Southwest SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		82,200.00	Signed	2020-12-15	2020-11-25	2021-02-02	2021-05-17	2021-02-23	2021-06-06	2021-03-30	2021-06-08	2021-09-26	
SO-MOF-196567-CS-INDV / A Administration & Finance Officer, Hirshabelle SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		40,320.00	Signed	2020-12-31	2020-11-30	2021-02-18	2022-01-09	2021-03-11	2022-01-19	2021-04-15	2022-02-06	2021-10-12	
SO-MOF-196558-CS-INDV / A Administration & Finance Officer, Jubaland SPT	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Canceled	2020-12-31	2020-11-30	2021-02-18		2021-03-11		2021-04-15		2021-10-12	
SO-MOF-210970-CS-INDV / P MOH Senior Coordinator for S CRP Project	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited		140,400.00	Signed	2021-01-31	2021-02-10	2021-02-05	2021-03-04	2021-02-26	2021-03-17	2021-04-02	2021-03-30	2021-09-29	
SO-MOF-214330-CS-INDV / F Financial Specialist, MOH	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited		118,560.00	Signed	2021-02-28	2021-02-09	2021-03-05	2021-05-10	2021-03-26	2021-06-06	2021-04-30	2021-03-21	2021-10-27	
SO-MOF-214331-CS-INDV / MOH Communication Officer	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited		77,400.00	Signed	2021-03-01	2021-03-15	2021-03-06	2021-03-04	2021-03-27	2021-03-18	2021-05-01	2021-03-24	2021-10-28	
SO-MOF-210968-CS-INDV / MOH COVID-19 RESPONSE & RECOVERY COORDINATOR	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Individual Consultant Selection	Limited		139,617.75	Signed	2021-03-31	2021-03-15	2021-04-05	2021-03-04	2021-04-26	2021-03-18	2021-05-31	2021-03-21	2021-11-27	
SO-MOF-217509-CS-INDV / S CRP Operations Manager	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Direct		164,040.00	Signed	2021-04-30	2021-04-16	2021-05-10	2021-05-17	2021-05-31	2021-06-07	2021-07-05	2021-06-08	2022-01-01	
SO-MOF-190538-CS-INDV / C Communication Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2020-10-31	2020-10-05	2020-11-05		2020-11-26		2020-12-31		2021-06-29	
SO-MOF-229866-CS-INDV / P ITU Communications Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-04-30	2021-05-21	2021-06-18		2021-07-09		2021-08-13		2022-02-09	
SO-MOF-239607-CS-CDS / A AGREEMENT FOR DELIVERY OF OUTFITS WITH UNOPS: TECHNICAL STUDIES & DESIGN	IDA / D6300	Component 4: Project Management	Prior	Direct Selection	Direct		0.00	Canceled	2021-07-01		2021-07-11				2021-09-14		2022-03-13	
SO-MOF-188776-CS-UN-2 / P revision of Design and Supervision of Flood and Irrigation System with FAO	IDA / D6300	Component 2: Medium-Term Flood Recovery	Prior	Direct Selection	Direct		0.00	Under Implementation	2021-08-15		2021-08-25				2021-10-29		2022-04-27	
SO-MOF-256503-CS-INDV / E Environmental Safeguard Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-10-20	2021-10-22	2021-12-08	2022-03-24	2021-12-29	2022-03-29	2022-02-02		2022-08-01	
SO-MOF-260028-CS-CDS / P Provision of Technical Studies and Design Services as part of the Somalia Crisis Recovery Project	IDA / D6300	Component 4: Project Management	Prior	Direct Selection	Direct		0.00	Under Implementation	2021-11-05	2022-01-20	2021-11-15				2022-01-19		2022-07-18	
SO-MOF-273757-CS-INDV / P Monitoring and Evaluation Specialist	IDA / D6300	Component 4: Project Management	Prior	Individual Consultant Selection	Open		0.00	Signed	2022-02-28	2022-02-07	2022-04-18	2022-06-07	2022-05-09	2022-06-13	2022-06-13	2023-06-09	2022-12-10	
SO-MOF-277118-CS-CDS / Technical Advisor for National Emergency Operation Centre (NEOC), Office of the Prime Minister	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct		0.00	Under Implementation	2022-03-31	2022-03-30	2022-04-10	2022-04-13			2022-06-14		2022-12-11	
SO-MOF-277127-CS-CDS / C Communication Consultant, National Emergency Operation Centre (NEOC) - Office of the Prime Minister	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Direct Selection	Direct		0.00	Signed	2022-03-31	2022-03-30	2022-04-10	2022-04-13			2022-06-14		2022-12-11	

SO-MOF-27690-CS-CDS / C ERIC Coordinator for Banadir Regional Administration (BRA J)	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Direct Selection	Direct	0.00	Under Implement ation	2022-03-31	2022-04-05	2022-04-10	2022-04-13			2022-06-14	2022-12-11	
SO-MOF-27690-CS-CDS / C ERIC Finance Specialist for Ba ndir Regional Administration	IDA / D6300	Component 5: Contingent Emergency Response	Prior	Direct Selection	Direct	0.00	Under Implement ation	2022-03-31	2022-04-05	2022-04-10	2022-04-13			2022-06-14	2022-12-11	
SO-MOF-307794-CS-INDV / P roject Security Officer	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-08-31	2022-08-25	2022-09-05	2022-12-06	2022-09-26	2023-02-22	2022-10-31		2023-04-29
SO-MOF-307795-CS-INDV / P roject Admin Officer	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-08-31	2022-08-25	2022-10-19	2023-02-25	2022-11-09	2023-05-11	2022-12-14		2023-06-12
SO-MOF-307796-CS-INDV / B nvironmental and Social Saf eguard Officer, Jubaland SPT	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-08-31	2022-09-19	2022-10-19	2023-04-27	2022-11-09	2023-05-11	2022-12-14		2023-06-12
SO-MOF-307798-CS-INDV / Monitoring and evaluation off icer, Jubaland SPT	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-08-31	2022-09-26	2022-10-19	2023-02-15	2022-11-09	2023-05-11	2022-12-14		2023-06-12
SO-MOF-318799-CS-CDS / C ontract Management and Pro curement Specialist, PIU	IDA / D6300	Component 4: Project Manag ement	Prior	Direct Selection	Direct - National	0.00	Under Implement ation	2022-11-30	2022-10-12	2022-12-10	2022-10-22			2023-02-13		2023-08-12
SO-MOF-322581-CS-INDV / D rough Management Advisor for the office of Somalia spec ial envoy for drought respons e	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-10-31	2022-11-08	2022-11-05	2023-01-25	2022-11-26	2023-03-13	2022-12-31		2023-06-29
SO-MOF-322582-CS-INDV / R esource Mobilization and Don or Relations Advisor for the o ffice of Somalia's special env oy for drought response	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-10-31	2022-11-08	2022-11-05	2023-01-25	2022-11-26	2023-03-07	2022-12-31		2023-06-29
SO-MOF-328720-CS-INDV / P rocurment officer, PIU	IDA / D8730	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-12-10	2022-12-14	2022-12-15	2023-03-01	2023-01-05	2023-06-14	2023-02-09		2023-08-08
SO-MOF-328721-CS-INDV / F inance Officer, PIU	IDA / D8730	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-12-10	2022-12-14	2022-12-15	2023-03-01	2023-01-05	2023-06-12	2023-02-09		2023-08-08
SO-MOF-333068-CS-INDV / P IU Communication Officer	IDA / D8730	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2022-12-31	2023-01-17	2023-01-05		2023-01-26		2023-03-02		2023-08-29
SO-MOF-333073-CS-INDV / A esthetics/Intensivist Consult ant	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-333077-CS-INDV / B lood Bank Technologist for R egional Referral Hospitals	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-333079-CS-INDV / E mergency Medicine Consulta nt	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-333082-CS-INDV / Medical Laboratory Consulta nt for Regional Referral Hos pitals	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Open - National	0.00	Under Implement ation	2022-12-31		2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-331702-CS-INDV / C ommunication Officer, PIU	IDA / D8730	Component 4: Project Manag ement	Post	Individual Consult ant Selection	Limited	0.00	Canceled	2022-12-29		2023-01-03		2023-01-24		2023-02-28		2023-08-27
SO-MOF-333083-CS-INDV / I ntegration and Organizational Development Consultant for NEOC/SODMA	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Post	Individual Consult ant Selection	Open - National	0.00	Canceled	2022-12-31	2023-02-13	2023-02-18		2023-03-11		2023-04-15		2023-10-12
SO-MOF-344251-CS-INDV / F inancial Management Special ist	IDA / D6300	Component 4: Project Manag ement	Prior	Individual Consult ant Selection	Direct - National	0.00	Under Implement ation	2023-02-25	2023-03-10	2023-03-07	2023-03-14	2023-03-28	2023-03-20	2023-05-02		2023-10-29
SO-MOF-344255-CS-INDV / I ntegration and Organizational Consultant for NEOC/SODM A	IDA / D8730	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-02-28	2023-04-10	2023-03-05		2023-03-26		2023-04-30		2023-10-27
SO-MOF-350971-CS-CDS / C ONSULTING SERVICES TO SU PPORT THE SCRIP PROJECT W ITH SECURITY RISK MANAGEM ENT	IDA / D6300	Component 4: Project Manag ement	Prior	Direct Selection	Direct - Internation al	0.00	Under Review	2023-04-30	2023-06-08	2023-05-10	2023-06-17			2023-07-14		2024-01-10
SO-MOF-357102-CS-INDV / E mergency Medicine Consulta nt - Banadir Hospital, Bena dir Region	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-11	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357104-CS-INDV / E mergency Medicine Consulta nt - Martin Hospital, Bena dir Region	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-11	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357112-CS-INDV / E mergency Medicine Consulta nt - Hirshabelle State of So malia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-17	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357113-CS-INDV / E mergency Medicine Consulta nt - Jubaland State of Som alia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-06-30	2023-05-17	2023-07-05		2023-07-26		2023-08-30		2024-02-26
SO-MOF-357115-CS-INDV / E mergency Medicine Consulta nt - Government of Somal iland	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-05-31	2023-05-17	2023-06-05		2023-06-26		2023-07-31		2024-01-27
SO-MOF-357116-CS-INDV / E mergency Medicine Consulta nt - Galmudug State of Som alia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-06-30	2023-05-17	2023-07-05		2023-07-26		2023-08-30		2024-02-26
SO-MOF-357117-CS-INDV / E mergency Medicine Consulta nt - Southwest State of Som alia	IDA / D6300	Component 3: Longer-Ter m Disaster Risk Preparednes s	Prior	Individual Consult ant Selection	Limited	0.00	Under Implement ation	2023-06-30	2023-05-17	2023-07-05		2023-07-26		2023-08-30		2024-02-26

SO-MOF-357119-CS-INDV / Emergency Medicine Consultant - Puntland State of Somalia	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-07-31	2023-05-17	2023-08-05	2023-08-26	2023-09-30	2024-03-28
SO-MOF-328959-CS-INDV / Senior Health Emergency Preparedness & Response Advisor	IDA / D8730	Component 3: Longer-Term Disaster Risk Preparedness	Post	Individual Consultant Selection	Direct - National	0.00	Canceled	2022-12-10	2023-01-17	2022-12-20	2023-01-10	2023-02-14	2023-08-13
SO-MOF-357121-CS-INDV / Senior Health Emergency Preparedness and Response Advisor	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-06-30	2023-05-15	2023-08-18	2023-09-08	2023-10-13	2024-04-10
SO-MOF-357128-CS-INDV / Senior Medical Technical Advisor for the Ministry of Health & Human Services	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-05-31	2023-05-15	2023-07-19	2023-08-09	2023-09-13	2024-03-11
SO-MOF-362318-CS-INDV / Vector Control Advisor	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362320-CS-INDV / Animal Health Advisor	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362323-CS-INDV / Field Coordinator, vector control for Southwest State	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362418-CS-INDV / Field Coordinator, vector control in Jubaland State	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-06-30		2023-07-05	2023-07-26	2023-08-30	2024-02-26
SO-MOF-362421-CS-INDV / Field Coordinator, vector control in Hirshabelle State	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-07-31		2023-08-05	2023-08-26	2023-09-30	2024-03-28
SO-MOF-362428-CS-INDV / Capacity building specialist, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362432-CS-INDV / Information management specialist, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362434-CS-INDV / NEDC Coordinator	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362438-CS-INDV / NEDC Deputy Coordinator	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-362440-CS-INDV / Disaster Risk Management (DRM) specialist	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366795-CS-INDV / Operations Manager, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366797-CS-INDV / Policy & Planning Advisor, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366804-CS-INDV / Procurement & Logistics Officer, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366805-CS-INDV / Liaison Officer, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-21		2023-08-09	2023-08-30	2023-10-04	2024-04-01
SO-MOF-366806-CS-INDV / Planning Officer, NEDC	IDA / D6300	Component 3: Longer-Term Disaster Risk Preparedness	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31
SO-MOF-366808-CS-INDV / Environmental & Safeguard Specialist, PIU	IDA / D8730	Component 4: Project Management	Prior	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-20		2023-08-08	2023-08-29	2023-10-03	2024-03-31

REPUBLIQUE DE CENTRAFRIQUE

Projet d'Amélioration des Services d'Eau et d'Electricité (PASEEL)

P162245

« Numéro du crédit ou du Don »

PLAN SIMPLIFIE DE PASSATION DES MARCHES

(VERSION 15 JUILLET 2017)

Information sur le Projet : République Centrafricaine - Projet Eau & Energie - P162245

Agence d'exécution du Projet : Sous - traitant Coordination du Projet Transit et Transit en zone CEMAC

Date du plan de passation des marchés : 16 Mai 2017

Période couverte par ce plan de passation des marchés : Juin 2017 à Mai 2018

I. PRÉAMBULE

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées par la Loi n°08.017 portant Code des Marchés Publics et Délégations de Service Publics en République Centrafricaine, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés : « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés : « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés.***

Travaux ***ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés.***

Autres informations pertinentes sur la passation des marchés

Indiquer toute autre information pertinente relative aux procédures de passation, telle que par exemple l'utilisation de procédures de participation communautaire au développement (CDD), de l'utilisation de procédures pour un besoin urgent d'assistance ou de faible capacité, etc.

II. TRAVAUX, FOURNITURES ET SERVICES NON INTELLECTUELS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis au contrôle de la passation des marchés, tel que prévu dans l'annexe II du "**Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI)**".

Catégorie	Méthodes de passation des marchés	Option de marchés	Seuils de revue en USD	Examen par la Banque
Travaux	Appel d'Offres	Internationale	\geq 5.000.000	Tous les contrats
		Nationale	$<$ 5.000.000	Le premier contrat
	Demande de cotations (DC)	Internationale/Nationale	$<$ 200.000	Aucun
Fournitures et services autres que services de consultant	Appel d'Offres	Internationale	\geq 500.000	Tous les contrats
		Nationale	$<$ 500.000	Le premier contrat
	Demande de cotations	Internationale/Nationale	$<$ 100.000	Aucun

2. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES (US\$ équivalent)		
Appel d'offres		Demande de Cotations	Appel d'offres		Demande de Cotations
International	National	International/National	International	National	International/National
\geq 5,000.000	$<$ 5.000.000	$<$ 200,000	\geq 500.000	$<$ 500.000	$<$ 100,000

3. Référence (s'il y en a) au Manuel d'exécution du projet/Manuel de Passation des Marchés : Manuel des Procédures Administrative, Financière et Comptable.

4. Autres arrangements spécifiques pour la passation des marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur de USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers) ;

5. Autres modalités nationales de passation des marchés : En conformité avec le paragraphe 5.5 du "**Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI)**", les autres modalités nationales de passation des marchés (autres que sous forme d'appel d'offres/a propositions national ouvert) qui pourraient être appliquées par l'Emprunteur (appel d'offres limite/restreint, demande de prix/consultation des fournisseurs, entente directe) doivent être conformes avec les Principes Fondamentaux de passation des marchés de la Banque et garantir que les Directives de lutte contre la corruption, son cadre de sanctions et les recours contractuels visés dans l'Accord Juridique s'appliquent.

6. Liste des marchés avec les méthodes de passation et les dates de mise en œuvre

Fournitures, Travaux et Services autres que services de consultants

1	2	3	4	5	6	7	8	9
Ré f. No	Description	Coût estimatif (US\$)	Méthode passatio n des marchés	Pré qualific ation (oui/no n)	Préférenc e nationale (oui/non)	Revue de la Banque (à priori / à posteriori)	Date prévue de l'ouvertu re des offres	Comment aires / Fin de prestation s
1	Acquisition du matériel informatique pour assistant comptable, assistant en passation des marchés, expert suivi-évaluation, expert technique, et expert environnemental et social	50,000	DC	NON	NON	A posteriori	31/10/17	
2	Frais de fonctionnement et de logistique jusqu'à la mise en œuvre du Projet	50,000	DC	NON	NON	A posteriori	31/10/17	

	Coût total en US\$	100,000						
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III. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés : Décisions de sélection sujet au contrôle de la passation des marchés, tel que prévu dans l'annexe II du "Règlement de Passation des pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)".

Catégorie	Méthodes de sélection	Seuils de revue en USD	Examen par la Banque
Services de Consultant (firmes)	SFQC ; SFQ ; SBCD ; SMC ; CQ	≥ 200.000	Tous les contrats
	SED	≥ 100.000	Tous les contrats
Consultants Individuels	SED	≥ 100.000	Tous les contrats
	Comparaison de CVs)	≥ 200.000	Tous les contrats

2. Liste restreinte composée entièrement de firmes nationales: La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 200,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux selon les dispositions du paragraphe 7.25 du "**Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI)**".

3. Autres arrangements spécifiques pour la Sélection de consultants : Le seuil pour l'utilisation de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels prévus **au paragraphe 7.12 du "Règlement de Passation des pour les Emprunteurs sollicitant de la Banque mondiale le Financement de Projets d'Investissement (FPI) "**.

4. Liste des Consultations, avec les méthodes de sélection et le calendrier de mise œuvre

1	2	3	4	5	6	7
Ref . No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthod e de sélectio n	Revue de la Banque (à priori / à posteriori)	Date prévue de soumissio n des propositio ns	Commentaires/ Fin de prestations
1	Etude détaillée des travaux hydrauliques devant être réalisées à Bangui et Berberati (SODECA) + contrôle des travaux	250,000	QC	A priori	15/10/17	
2	Audit énergétique des infrastructures hydrauliques de la SODECA	50,000	CI	A posteriori	31/10/17	
3	Etudes APS, APD et DAO pour les travaux hydrauliques à réaliser dans Bambari + contrôle des travaux	200,000	ED	A priori	31/10/17	Le bureau d'études CONCEPT SA a été recruté par le Ministère dans le cadre du projet BADEA pour réaliser les études à Bambari. Il est proposé de faire un avenant au contrat de ce BE qui intervient déjà à Bambari pour un projet complémentaire.

1	2	3	4	5	6	7
Ref - No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthod e de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumissio n des propositio ns	Commentaires/ Fin de prestations
4	Réalisation d'un Plan de Sécurité du barrage de Boali	60,000	CI	A posteriori	15/10/17	
5	Réalisation du Manuel d'exécution du projet	30,000	CI	A posteriori	15/10/17	
6	Réalisation des Etudes d'Impact Environnementales et Sociales (EIES), y compris les Plans de Gestion Environnemental et Social (PGES), et les PARs - Eau et Energie, à Bambari	150,000	QC	A posteriori	31/10/17	
7	Réalisation des Etudes d'Impact Environnementales et Sociales (EIES), y compris les Plans de Gestion Environnemental et Social (PGES), et les PARs - Eau et Energie, à Berberati	130,000	QC	A posteriori	31/10/17	
8	Réalisation des Etudes d'Impact Environnementales et Sociales (EIES), y compris les Plans de Gestion Environnemental et Social (PGES), et les PARs - Eau et Energie à Bangui	210,000	QC	A priori	31/10/17	

1	2	3	4	5	6	7
Ref. No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthode de sélection	Revue de la Banque (à priori / à posteriori)	Date prévue de soumission des propositions	Commentaires/ Fin de prestations
9	Diagnostic opérationnel et APS des installations de génération et distribution de l'ENERCA dans six villes secondaires (Berberati, Ndélé, Bria, Kaga-Bandoro, Bangassou et Sibut)	230,000	QC	A priori	15/11/17	
10	Diagnostic opérationnel, APS + niveau APD/DAO et contrôle des travaux à Bambari, volet énergie	100,000	QC	A posteriori	31/10/17	
11	Diagnostic opérationnel/Etat des lieux des installations de distribution de l'ENERCA à Bangui	100,000	CI	A posteriori	30/10/17	
12	Elaboration du PPSD	30,000	CI	A posteriori	15/10/17	
13	Audit financier du PPSD	20,000	QC	A posteriori	31/01/18	
14	Recrutement d'un Assistant comptable	20,000	CI	A priori	15/10/17	
15	Assistant en passation des marchés	20,000	CI	A priori	15/10/17	
16	Expert en suivi-évaluation	20,000	CI	A priori	15/10/17	
17	Expert environnement	20,000	CI	A priori	15/10/17	

1	2	3	4	5	6	7
Ref. No.	Description des Missions	Coût estimatif (\$EU) 1\$ = 600 FCFA	Méthod e de sélectio n	Revue de la Banque (à priori / à posteriori)	Date prévue de soumissio n des propositio ns	Commentaires/ Fin de prestations
18	Expert en développement Social	20,000	CI	A priori	15/10/17	
19	Expert technique énergie	20,000	CI	A priori	15/10/17	
20	Expert technique eau	20,000	CI	A priori	15/10/17	
	Coût total en US\$	1,700,000				

Lexique des Sigles et Abréviations

AO : Appel d'Offres Ouvert	SMC : Sélection au Moindre Coût
DC : Demande de Cotations	CI : Consultant Individuel
SFQC : Sélection Fondée sur la Qualité et le Coût	A posteriori : Revue à posteriori
SFQ : Sélection Fondée sur la Qualité	A Priori : Revue à priori
QC : Sélection fondée sur les Qualifications des Consultants	PPM : Plan de Passation des Marchés
SED : Sélection par Entente Directe	

PROCUREMENT PLAN Central African Republic : Water and Electricity Upgrading Project

General Information

Country: Central African Republic **Bank's Approval Date of the Original Procurement Plan:** 2017-11-10
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P162245 **GPN Date:**
Project Name: Water and Electricity Upgrading Project
Loan / Credit No.: IDA / D2690, / , IDA / V1340
Executing Agency: Water and Electricity Upgrading Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PASEEL045/CW/RFB/19 / Berberati ACP-Travaux de réhabilitation des infrastructures d'alimentation en eau dans la ville de Berberati	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,703,778.09	Signed						2019-07-25	2019-10-23	2019-07-30	2019-10-23			2019-09-10	2019-11-22	2019-10-10	2020-03-02	2019-11-14	2020-06-08	2020-05-12				
PASEEL053/CW/RFB/19 / Eau Bangui-Travaux de réhabilitation des infrastructures d'alimentation en eau potable de la ville de Bangui.	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2019-11-13		2019-11-18				2019-12-30		2020-01-29		2020-03-04		2020-08-31				
PASEEL056/CW/RFB/19 / Rebobinage-Travaux de rebobinage des alternateurs des Groupes G2, G3, G4 et G5 de Boali.	IDA / D2690	Energy Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,343,699.69	Signed						2019-11-18	2019-12-19	2019-11-23				2020-01-04	2020-03-05	2020-02-03	2020-03-06	2020-03-09	2020-10-24	2020-09-05				
PASEEL052/CW/RFB / Eau Bambari-Travaux de réhabilitation des infrastructures d'alimentation en eau potable de la ville de Bambari	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,028,639.23	Signed						2019-11-22	2020-01-15	2019-11-27				2020-01-08	2020-02-17	2020-02-07	2020-03-25	2020-03-13	2020-08-30	2020-09-09				
PASEEL054/CW/RFB/19 / Entretien de 2 villes-Travaux de réhabilitation et d'amélioration de l'alimentation en électricité dans les villes de Bambari et Berberati.	IDA / D2690	Energy Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,939,143.75	Signed						2019-12-03	2020-01-22	2019-12-08	2020-02-06				2020-01-19	2020-04-03	2020-02-18	2020-06-15	2020-03-24	2020-08-27	2020-09-20			
PASEEL065/CW/RFB/20 / Centrales hybrides-Construction des ouvrages de production de centrales hybrides (solaire PV-Diesel) dans les villes de Bambari et Berberati.	IDA / D2690	Energy Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,365,433.35	Signed						2020-07-15	2020-07-13	2020-07-20	2020-07-24				2020-08-31	2020-09-18	2020-09-30	2020-10-26	2020-11-04	2021-04-11	2021-05-03			
PASEEL078/CW/RFO/21 / Démolition Bambari-Travaux de démolition et de nettoyage d'un site de l'ENERCA à Bambari	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,691.55	Completed	Other (with field for explanation)																	2021-11-20	2021-10-07	2022-05-19	2021-10-17	
PASEEL079/CW/RFO/21 / Démolition Berberati-Travaux de démolition, abattage d'arbres et nettoyage du site de l'ENERCA à Berberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				19,878.23	Completed	Other (with field for explanation)																	2021-11-16	2021-10-08	2022-05-15	2021-11-05	
PASEEL0097/CW/DIR/23 / Réalisation de forages-Travaux de réalisation et d'équipements de 2 forages y compris un forage témoin à Berberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National					0.00	Under Implementation	Request for Quotations - Small Works (Emergency) SPO - Non Competitive					2023-04-18	2023-05-09	2023-04-23	2023-05-10									2023-05-28		2023-11-24		
PASEEL0097/CW/RFO/22 / Réalisation de forages-Travaux de réalisation et d'équipements de 2 forages y compris un forage témoin à Berberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled	Other (with field for explanation)																		2022-12-05		2023-06-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CF- PASEEL-38235-GO-RFO / Acquisition du matériel informatique pour les experts (Planification des Marchés, Comptable, Suivi-évaluation et expert environnemental et social)	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,074.23	Completed								2017-12-31	2018-06-29							2018-02-25	2019-03-23	2018-08-24	2019-04-30	
PASEEL-20-IND-18 / Acquisition des moyens roulants - Acquisition des véhicules (2 double cabine, une berline) et 10 motos pour la supervision des activités du Projet.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		190,572.56	Completed								2018-04-30	2018-04-20							2018-06-25	2018-05-29	2018-12-22	2018-07-24	
PASEEL021/FOUR/DC/18 / Carburant-Acquisition de carburant pour la SODECA	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		101,955.32	Completed								2018-08-20	2019-07-15							2018-10-15	2019-03-16	2019-04-13	2020-11-21	
PASEEL023/FOUR/AD/18 / Branchements sociaux-Acquisition d'équipements d'extension et de branchements sociaux pour la SODECA.	IDA / D2690	Water Supply Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,180,710.11	Completed				2018-12-07	2020-02-03	2018-12-12					2019-01-23	2019-03-21	2019-02-22	2019-05-16	2019-03-29	2020-07-28	2019-09-25	2021-07-02		
PASEEL22/FOUR/DC/18 / Produits chimiques-Acquisition de consommables (produits chimiques) pour la SODECA	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2019-01-19								2019-03-16		2019-09-12		
PASEEL033/FOUR/CF/18 / Détection fuite-Acquisition d'équipements de détection de fuite sur le réseau de distribution de la SODECA.	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,148.34	Completed								2019-02-04	2021-04-01							2019-04-01	2021-10-12	2019-09-28	2022-07-20	

PASEEL110/GO/CDS23 / Capacité des centres SODECA - Acquisition de carburant pour les centres de Berberati et Bambari de la SODECA	IDA / D2690	Water Supply Infrastructure	Post	Direct Selection	Direct - National				0.00	Pending Implementation								2023-02-23		2023-02-28					2023-04-04		2023-10-01
PASEEL109/GO/RFO23 / Matériels extensions - Acquisition de matériels d'extension et de raccordement des Bornes Fontaines	IDA / D2690	Water Supply Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Signed									2023-03-29	2023-03-24					2023-05-24		2023-11-20
PASEEL111/GO/CDS23 / Consommables SODECA provinciales - Acquisition des consommables pour SODECA Berberati et Bambari	IDA / D2690	Water Supply Infrastructure	Post	Direct Selection	Direct - National				0.00	Canceled								2023-02-21		2023-02-26					2023-04-02		2023-09-29

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PASEEL114/NC/DIR23 / SODECA Bambari-Acheminement de matériels de réparation des conduites de distribution d'eau au centre d'exploitation de SODECA de Bambari	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National			0.00	Under Implementation					2023-04-24	2023-05-11	2023-04-29	2023-05-10								2023-06-03		2023-11-30
PASEEL115/NC/DIR23 / Matériels KBI-Acheminement de matériels d'extension et de raccordements des bornes fontaines sur le réseau de distribution de la SODECA à Bambari.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National			0.00	Pending Implementation					2023-05-09		2023-05-14									2023-06-18		2023-12-15

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-REF-6 / Réalisation des Etudes d'Impact Environnemental et Social (EIES), y compris les Plans de Gestion Environnementale et Sociale (PGES) et les Plans d'Action de Réinstillation du Projet Eau et Energie à Bambari.	/	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-11-30		2017-12-21		2018-02-03							2018-03-05		2018-04-09			2018-10-06	
CS-REF-7 / Réalisation des Etudes d'Impact Environnemental et Social (EIES) y compris les Plans de Gestion Environnementale et Sociale (PGES) et les PARS du Projet eau et énergie dans la ville de Berberati.	/	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-11-30		2017-12-21		2018-02-03							2018-03-05		2018-04-09			2018-10-06	
CS-REF-8 / Réalisation des EIES, PGES et PARS - Eau et Energie à Bangui.	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-11-30		2017-12-21	2018-01-29	2018-02-03	2018-03-27						2018-03-05		2018-04-09			2018-10-06	
CS-REF-9 / Diagnostic opérationnel APS des installations de génération et distribution de l'ENERCA dans six villes secondaires (Noleke, Bina, Kaga-Bandoro, Bangassou et Sibiti).	/	Energy Infrastructure	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-01-05		2018-01-26		2018-03-11							2018-04-10		2018-05-15			2018-11-11	
CS-REF-10 / Diagnostic opérationnel APS, APD et DAO ainsi que contrôle des travaux à Bambari et Berberati, volet énergie.	/	Energy Infrastructure	Post	Consultant Qualification Selection	Open - International		0.00	Signed	2018-01-10	2018-07-24	2018-01-31	2018-08-02	2018-03-16	2018-11-28						2018-04-15	2019-03-13	2018-05-20			2018-11-16	
CS-REF-12 / Audit financier externe du PPA	IDA / V1340	Technical Support to Water and Energy Sectors	Prior	Least Cost Selection	Open - International		0.00	Canceled	2018-01-25		2018-02-15		2018-03-31			2018-04-28		2018-05-28		2018-07-02		2018-08-06			2019-02-02	
PASEEL02/CS/QC/18 / Bangui-Berberati étude hydro/Consulting pour étude détaillée et contrôle des travaux hydrauliques.	IDA / D2690	Water Supply Infrastructure	Prior	Consultant Qualification Selection	Open - International		548,339.01	Signed	2017-12-20	2018-07-18	2018-01-10		2018-02-23	2018-11-02						2018-03-25	2018-11-27	2018-04-29	2018-12-13		2018-10-26	
CS-REF-2 / Recrutement d'un consultant pour étude détaillée des travaux hydrauliques devant être réalisés à Bangui et Berberati et contrôle des travaux	/	Water Supply Infrastructure	Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2017-12-20		2018-01-10	2018-02-14	2018-02-23							2018-03-25		2018-04-29			2018-10-26	
PASEEL024/CS/QC/18 / Etudes Bambari/Berberati-Recrutement d'un Consultant/Firme chargée de la réalisation des études APS, APD, élaboration du DAO, surveillance et contrôle des travaux de réhabilitation et d'amélioration de l'alimentation en électricité à Bambari et Berberati.	IDA / D2690	Energy Infrastructure	Prior	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-08-22		2018-09-12		2018-10-26							2018-11-25		2018-12-30			2019-06-28	
PASEEL28/CS/QC/18 / EIES - Berberati- EIES-PGES-PAR du PASEEL pour la ville de Berberati.	IDA / V1340	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Open - International		95,061.24	Signed	2018-01-15	2018-10-12	2018-02-05		2018-03-21	2018-04-13						2018-04-20	2018-07-23	2018-05-25	2018-07-24		2018-11-21	
PASEEL29/SC/QC/18 / EIES - Bambari- EIES-PGES-PAR du PASEEL pour la ville de BAMBARI.	IDA / V1340	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Open - International		112,148.82	Signed	2018-01-15	2018-10-12	2018-02-05		2018-03-21	2018-04-13						2018-04-20	2018-07-19	2018-05-25	2018-07-29		2018-11-21	
PASEEL032/CS/SFOC/18 / Etudes dans 6 villes-Recrutement d'un consultant/Firme pour la réalisation des études de faisabilité et de pré-projet Sommaire, volet eau et électricité dans six (6) villes secondaires de la RCA.	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		593,295.00	Signed	2019-02-20	2019-01-23	2019-03-13	2019-04-17	2019-04-26	2020-03-19				2019-05-24	2020-07-21	2019-06-23	2020-10-21	2019-07-28	2021-06-29	2019-09-01	2021-07-13	2020-08-31

PASEEL035/CS/QC/19 / Electrification rurale-Politique d'électrification rurale et plan d'investissement	IDA / D2690	Energy Infrastructure	Post	Quality Based Selection	Open - International		0.00	Canceled	2019-03-15		2019-04-05	2021-06-01	2019-05-19					2019-06-16		2019-07-16		2019-08-15		2019-09-19		2020-09-18
PASEEL036/CS/SFQC/19 / Plan Directeur-Recrutement d'un Consultant/Firme pour l'élaboration d'un Plan Directeur et d'un Programme d'investissement pour l'électrification nationale de la République Centrafricaine	IDA / D2690	Energy Infrastructure	Post	Quality And Cost-Based Selection	Open - International		519,397.52	Signed	2019-03-11	2019-03-20	2019-04-01		2019-05-15	2019-10-01				2019-06-12	2020-05-15	2019-07-12	2020-05-20	2019-08-16	2020-05-20	2019-09-20	2020-11-14	2020-09-19
CS-REF-012 / Audit externe-Recrutement d'un Auditeur externe pour réaliser l'audit des comptes financiers du Projet	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-03-18	2020-11-12	2019-04-08		2019-05-22					2019-06-19		2019-07-19		2019-08-23		2019-09-27		2020-09-26
CS-REF-0012 / Audit externe-Recrutement d'un Auditeur externe pour réaliser l'audit des comptes financiers du projet	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality Based Selection	Open - International		0.00	Under Implementation	2019-04-03	2019-03-29	2019-04-24		2019-06-07	2019-04-15				2019-07-05	2019-05-20	2019-08-04	2022-09-11	2019-09-03		2019-10-08		2020-10-07
PASEEL047/CS/QC/19 / Mise à jour-Mise à jour de la stratégie du secteur énergétique	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Open - National		138,401.96	Signed	2019-07-31	2019-09-13	2019-08-21	2019-09-17	2019-10-04	2021-07-13								2019-11-03	2021-09-15	2019-12-08	2021-09-29	2020-06-05
PASEEL048/CS/QC/19 / Audit externe 19 - Recrutement d'un Consultant/Firme pour la réalisation de l'audit financier et comptable du PASEEL et PURACEL pour l'exercice 2019, 2020 et 2021	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-11-15	2019-12-16	2019-12-06	2020-03-19	2020-01-19					2020-02-16		2020-03-17		2020-04-21		2020-05-26		2021-05-26
PASEEL049/CS/QC/21 / Recrutement d'un Consultant/Firme pour appui aux activités de communication relatives aux branchements sociaux.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Consultant Qualification Selection	Limited		22,029.03	Signed	2021-03-25	2021-05-14			2021-04-08	2021-06-01								2021-05-08	2021-08-17	2021-06-12	2021-08-27	2021-12-09
PASEEL062/CS/QC/20 / Audit ENERCA SODECA-Audit financier et comptable de l'EN ERICA et de la SODECA et les évaluations indépendantes des exercices 2016, 2017 et 2018.	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-03-09	2020-11-19	2020-03-30	2020-11-23	2020-05-13					2020-06-10		2020-07-10		2020-08-14		2020-09-18		2021-09-18
PASEEL0062/CS/CS/20 / Audit ENERCA SODECA-Audit financier et comptable de l'EN ERICA et de la SODECA et les évaluations indépendantes des exercices 2016, 2017 et 2018.	IDA / D2690	Energy Infrastructure	Post	Least Cost Selection	Open - International		97,306.09	Signed	2020-11-19	2020-11-19	2020-12-10		2021-01-23	2021-02-19				2021-02-20	2021-04-09	2021-03-22	2021-05-03	2021-04-26	2021-05-05	2021-05-31	2021-05-07	2021-11-27
PASEEL046/CS/SFQC/19 / Code d'électrification-Révision du Code d'électrification et rédaction des décrets d'application.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2019-08-02	2019-09-07	2019-08-23		2019-10-06					2019-11-03		2019-12-03		2020-01-07		2020-02-11		2021-02-10
PASEEL031/CS/SFQC/18 / Assistance Technique-Recrutement d'un consultant/Firme pour l'Assistance Technique à la SODECA	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-02-15		2019-03-08		2019-04-21					2019-05-19		2019-06-18		2019-07-23		2019-08-27		2020-08-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-REF-1 / Recrutement d'un consultant chargé de l'élaboration du PSD des Projets PASEEL et PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Direct Selection	Direct		0.00	Under Review	2017-09-30	2018-01-23	2017-10-19	2017-10-04				2017-10-25		2017-11-24
CS-REF-3 / Recrutement d'un consultant pour études APS, APS et DMO des travaux hydrologiques à réaliser et contrôle des travaux dans la ville de Bambari.		Water Supply Infrastructure	Prior	Direct Selection	Direct		0.00	Canceled	2017-12-10		2017-12-20	2018-04-20				2018-02-23		2018-08-22
CS-REF-15 / Recrutement d'un Expert en Suivi-évaluation	IDA / V1340	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-01-31	2020-09-10	2018-03-21		2018-04-11		2018-05-16		2018-11-12	
SGF-PASEEL-CS-INDV-16 / SGF - Recrutement d'un comptable du Projet PASEEL	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Individual Consultant Selection	Limited		0.00	Canceled	2017-11-10		2017-11-15		2017-12-06		2018-01-10		2018-07-09	
PASEEL-CS-INDV-15 / EPAP-PASEEL-Recrutement d'un Expert en Passation des Marchés	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Individual Consultant Selection	Limited		3,160.64	Signed	2017-11-12		2017-11-17		2017-12-08	2018-05-05	2018-01-12	2018-05-14	2018-07-11	
CS-REF-13 / Recrutement d'un comptable, responsable de gestion fiduciaire du projet	IDA / V1340	Technical Support to Water and Energy Sectors	Prior	Individual Consultant Selection	Limited		1,535.77	Signed	2018-01-25		2018-01-30		2018-02-20	2018-03-21	2018-03-27	2018-04-06	2018-09-23	
PASEEL-18-IND-18 / Expert Environnement-Recrutement d'un consultant, expert en sauvegarde environnementale du Projet PASEEL.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Limited		1,714.06	Signed	2018-05-15	2017-10-04	2018-05-20	2020-10-27	2018-06-10	2018-04-13	2018-07-15	2019-04-18	2019-01-11	
PASEEL-19-IND-18 / Expert sociale - Recrutement d'un consultant individuel, expert en sauvegarde sociale du Projet	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Limited		0.00	Canceled	2018-05-10		2018-05-15		2018-06-05		2018-07-10		2019-01-06	
PASEEL025/CS/IND/18 / Résilience Boali-Recrutement d'un consultant chargé de la rédaction des spécifications techniques pour la fourniture et l'installation des équipements de la sous-composante "Résilience de Boali".	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Open		141,700.48	Signed	2018-09-05	2020-02-15	2018-10-24	2019-03-05	2018-11-14	2020-03-07	2018-12-19	2019-03-22	2019-06-17	

PASEEL026/CS/IND/18 / Co ntrats Préparation Recrutement d'un consultant chargé de la rédaction des spécifications techniques des compteurs à prépaiement et communiqueur pour l'amélioration des performances commerciales de l'ENERCA à Bangui.	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Open		32,300.00	Signed	2018-09-13	2018-08-28	2018-11-01	2019-03-12	2018-11-22	2019-03-20	2018-12-27	2019-03-22	2019-06-25	
PASEEL030/CS/IND/18 / Audit énergétique-Recrutement d'un consultant individuel pour la réalisation de l'audit énergétique des infrastructures hydrauliques de la SODECA.	IDA / D2690	Water Supply Infrastructure	Post	Individual Consultant Selection	Open		54,236.70	Signed	2018-11-15	2018-08-28	2019-01-03	2019-09-02	2019-01-24	2019-09-02	2019-02-28	2019-10-23	2019-08-27	
PASEEL-0019-IND-18 / Expert Social-Recrutement d'un Expert en sauvegardes sociales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Open		16,477.67	Signed	2018-06-03	2020-02-28	2018-07-22	2018-08-06	2018-08-12	2018-09-25	2018-09-16	2018-12-04	2019-03-15	
PASEEL034/CS/CDS/18 / Par amétrage Temporaire-Recrutement d'un consultant individuel pour le paramétrage des projets sur Tompro.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		23,580.49	Completed	2018-11-19	2018-12-19	2018-11-29	2019-04-11	2018-12-20	2019-04-16	2019-01-24	2019-04-17	2019-07-23	2019-05-27
CS-REF-11 / Diagnostic opérationnel/Etat des lieux des installations de distribution de l'ENERCA à Bangui	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-02-28		2019-04-18		2019-05-09		2019-06-13		2019-12-10	
CS-REF-5 / Etude de réalisation d'un plan de sécurité du barrage de Boali	IDA / D2690	Energy Infrastructure	Post	Individual Consultant Selection	Limited		80,150.00	Signed	2019-03-15	2019-02-08	2019-03-20	2019-03-15	2019-04-10	2019-05-02	2020-07-03	2019-05-11	2020-12-30	
PASEEL037/CS/SED/19 / Contrat Comptable-Renouvellement de contrat du Comptable du PASEEL et du PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Prior	Direct Selection	Direct		1,712.76	Signed	2019-04-16	2019-05-08	2019-04-26				2019-06-30	2019-05-10	2019-12-27	
PASEEL043/CS/ED/19 / Renouvellement du contrat de l'Expert en Passation des Marchés des Projets PASEEL et PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		38.22	Signed	2019-05-15	2019-05-29	2019-05-25	2019-05-29			2019-07-29	2019-06-09	2020-01-25	
PASEEL044/CS/IND/19 / SIG-Recrutement d'un consultant individuel chargé de réaliser les études pour la mise en place d'un système d'information géographique de la SODECA	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Open		45,387.60	Signed	2019-06-13	2021-08-27	2019-08-01	2021-11-22	2019-08-22	2021-12-13	2019-09-26	2021-12-28	2020-03-24	
PASEEL060/CS/IND/19 / Expert Social-Renouvellement du contrat de l'Expert en Sauvegardes Sociales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		19,825.08	Signed	2019-12-30	2020-01-07	2020-01-09	2020-01-17			2020-03-14	2020-01-17	2020-09-10	
PASEEL061/CS/IND/19 / Expert environnement-Renouvellement du contrat de l'Expert en Sauvegardes Environnementales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		28,071.11	Signed	2020-01-08	2020-01-16	2020-01-18	2020-02-28			2020-03-23	2020-05-06	2020-09-19	
PASEEL063/CS/IND/20 / Comptable-Renouvellement du contrat du Comptable PASEEL/PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		1,871.30	Signed	2020-03-10	2020-04-17	2020-03-20	2020-04-22			2020-05-24	2020-04-30	2020-11-20	
PASEEL064/CS/IND/20 / SPM-Renouvellement-Renouvellement du contrat du Spécialiste en Passation des Marchés	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		0.00	Signed	2020-06-15	2020-06-29	2020-06-25	2020-05-29			2020-08-29		2021-02-25	
PASEEL066/CS/IND/20 / Soci-Renouvellement du Contrat de l'Expert en Sauvegardes Sociales	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		29,047.36	Signed	2020-09-30	2020-09-16	2020-10-10	2020-09-04	2020-10-31	2020-12-04	2020-12-05	2020-12-10	2021-06-03	
PASEEL067/CS/IND/20 / Relecture-Recrutement d'un Consultant individuel chargé de la relecture et finalisation de la rapports EES des villes de Bambari et Berberati	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		0.00	Canceled	2020-10-21	2020-10-22	2020-10-31		2020-11-21		2020-12-26		2021-06-24	
PASEEL068/CS/IND/21 / Av enant 3-Renouvellement du Contrat du Comptable du PASEEL/PURACEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		30,595.49	Signed	2021-02-16	2021-04-01	2021-02-26	2021-05-27	2021-03-19	2021-06-09	2021-04-23	2021-06-19	2021-10-20	
PASEEL069/CS/IND/21 / Av enant 2- renouvellement du Contrat de l'Expert en Sauvegardes Environnementales.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Direct		28,410.10	Signed	2021-02-18	2021-03-01	2021-02-28	2021-05-27	2021-03-21	2021-06-10	2021-04-25	2021-06-19	2021-10-22	
PASEEL073/CS/DIR/21 / Av nant 3-PM-Renouvellement du contrat du Spécialiste en Passation des Marchés second du PURACEL/PASEEL	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		43,158.96	Signed	2021-05-31	2021-06-14	2021-06-10	2021-06-07			2021-08-14	2021-06-10	2022-02-10	
PASEEL076/CS/IND/21 / Evaluation mi parcours-Recrutement d'un Consultant Individuel chargé de l'évaluation à mi parcours du Projet d'Amélioration des Services d'Eau et d'Electricité (PASEEL)	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Individual Consultant Selection	Limited		42,814.85	Signed	2021-06-21	2021-05-28	2021-06-26	2021-08-06	2021-07-17	2021-09-06	2021-08-21	2021-09-08	2022-02-17	
PASEEL081/CS/IND/21 / Contrat SGF-Renouvellement du contrat n°0266/20/MPER/DIRCAB/CG/PASEEL-PURACEL. Prestations de Spécialiste en Gestion Financière	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		138,375.90	Signed	2021-09-20	2021-08-19	2021-09-30	2021-09-07			2021-12-04	2021-10-30	2022-06-02	
PASEEL083/CS/CDS/21 / Expert Energie-Renouvellement du contrat n°0217/18/MPER/DIRCAB/CG/PASEEL-PURACEL. prestations d'Expert en Energie (NERGUIDIMA Mathurin)	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		197,521.30	Signed	2021-11-22	2020-11-30	2021-12-02	2021-12-07			2022-02-05	2022-01-20	2022-08-04	

PASEEL084/CS/CDS/21 / Exp est Social-Renouvellement du contrat n°0192/18/MTPE/DIR RCAB/CLUG «PASEEL-PURACE La prestation d'Expert en sau vegardes sociales du PASEEL /PURACE.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct		28.318.56	Signed	2021-11-19	2020-09-23	2021-11-29	2021-11-24		2022-02-02	2022-02-24	2022-08-01	
PASEEL089/CS/INDV/21 / Re vue code-Révision du code d' électricité et rédaction des d écrets d'application.	IDA / V1340	Technical Support to Water and Energy Sectors	Post	Individual Consult ant Selection	Open		0.00	Signed	2021-12-27	2021-12-21	2022-02-14	2022-03-07	2022-03-07	2022-12-14	2022-04-11	2022-10-08	
PASEEL094/SC/INDV/22 / Co ntrôle Bambari-Recrutement par entente pour la surveillan ce et contrôle des travaux de réhabilitation des infrastruct ures d'alimentation en eau p otable de la ville de Bambari.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National		0.00	Signed	2022-09-27	2022-10-14	2022-10-07	2022-10-18		2022-12-11		2023-06-09	
PASEEL095/SC/INDV/22 / Con trôle Berberati-Recrutement par entente directe d'un cons ultant individuel pour la supe rvision et contrôle des trava ux de Réhabilitation des infes tructures d'alimentation en e au potable de la ville de Berb	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - National		0.00	Signed	2022-09-30	2022-10-14	2022-10-10	2022-10-18		2022-12-14		2023-06-12	
CS-REF-03 / MOC AEP Bam bari-Recrutement d'un cons ultant pour études APS, APD et DDO des travaux hydraulique s à réaliser et contrôle des tr avaux dans la ville de Bamba ri.	IDA / D2690	Water Supply Infrastructure	Post	Direct Selection	Direct - International		0.00	Signed	2017-12-10	2018-04-24	2017-12-20	2018-04-20		2018-02-23		2018-08-22	
PASEEL/CS/CDS/22 / Concep tion 2 forages-Recrutement d un consultant individuel char gé de réaliser les études et c onception de deux forages p our le compte de la SODECA à Beberati.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - International		0.00	Signed	2022-11-28	2022-11-24	2022-12-08	2022-11-29		2023-02-11		2023-08-10	
PASEEL/12/CS/CDS/23 / Au dit technique-Recrutement d' un Consultant Individuel char gé de l'Audit de l'exécution d u marché des Travaux de réh abilitation, de construction et d'équipement des infrastruct ures d'eau potable dans la vil le de BAMBARI confies à l'Ent reprise SK.BATIMENT.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - International		0.00	Under Implement ation	2023-04-17	2023-04-10	2023-04-27			2023-07-01		2023-12-28	
PASEEL/0113/CS/CDS/23 / A udit SK-Recrutement d'un Co nsultant individuel chargé de l'Audit de l'exécution des ma rches de Travaux de réhabilit ation, de construction et d'éq uipement des infrastructures d'eau potable dans la ville de BERBERATI confies à l'Entrep rise SK.BATIMENT.	IDA / D2690	Technical Support to Water and Energy Sectors	Post	Direct Selection	Direct - International		0.00	Under Implement ation	2023-04-17	2023-04-10	2023-04-27			2023-07-01		2023-12-28	

**Plan de Passation des marchés du Projet d'Appui aux
Communautés dépendantes de la Forêt (DGM-DRC)
P149049 (TF0A0924).**

I. Général

1. **Date d'élaboration : 8 février 2016**
2. **Date d'approbation par la Banque du Plan de Passation des Marchés : 8 février 2016 - Version négociée**
3. **Date de l'Avis Général de Passation des marchés:**
4. **Période couverte par ce Plan : Janvier à Décembre 2016**
5. **Risque passation des marchés : Substantiel**

II. Biens et Travaux et services autres que ceux de consultants.

1. **Seuil de revue préalable:** au-dessus duquel le processus de passation des marchés fait l'objet d'une revue préalable de la Banque mondiale tel que décrit dans l'annexe 1 des Directives pour l'acquisition de biens et de services autres que ceux de consultants.

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
1. Travaux	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000
	Demande de cotation - comparaison d'au moins 3 offres	< 200.000	Aucun
2. Fournitures et services assimilés	AON	< 1 000.000	Tout contrat supérieur ou égal à US\$500 000
	Consultation de Fournisseurs	< 100.000	Aucun
	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000

N.B. : Toutes les justifications du recours à l'entente directe incluant le montant estimé du contrat sont à soumettre à la revue préalable de la Banque.

2. Liste globale des contrats d'équipement devant être financés sur le don de préparation et le projet.

Réf. No.	Description	Cout estimés\$	Méthode de	Préférence	Revue	Date prévue pour	Commentaires
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			Passatio n des marchés	nationa le (oui/no n)	(Prior / Post)	l'ouvertur e des offres	
1	Acquisition de cinq motos de brousse et 32 vélos	12.000	CF	Non	Post	15/06/16	
2	Service informatique de configuration de logiciels spécialisés de comptabilité	5,000	CF	Non	Post	15/05/16	
3	Assurance du matériel roulant (pour 3 ans)	2,000	ED	Non	Post	15/06/16	
4	Impression et duplication des documents du projet, du Code Forestier et des décrets	20,000	AC	Non	Post	1/12/16	Contrat ouvert - tarif préférentiels négociés pour les prestations attendues durant l'année

CF= Consultations de Fournisseurs

AC = Accord Cadre

III. Sélection de Consultants

1. Seuil de revue préalable: au-dessus duquel le processus de sélection fait l'objet d'une revue préalable de la Banque mondiale tel que décrit dans l'annexe 1 des Directives pour la sélection et l'emploi de consultants.

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat	Contrats soumis à examen préalable
		\$EU	
Consultants Firmes		≥ 200.000	Tout contrat supérieur ou égal à US\$ 500 000
	QC	< 200.000	Aucun
	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000

Consultants Individuels	Consultant individuel	Tout montant	Tout contrat supérieur ou égal à 200 000 US\$
	Entente directe	Tout montant	Tout contrat supérieur ou égal à US\$ 100 000
Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable. Toutes les justifications du recours à l'entente directe incluant le montant estimé du contrat sont soumis à l'examen préalable de la Banque.			

QC = Qualifications du Consultant

2. Listes restreintes comprenant uniquement des candidats nationaux:

Les listes restreintes pour les contrats de consultants estimées à un coût inférieur à \$100,000 pour les services ordinaires et \$200,000 pour les contrats de supervision peuvent être entièrement composées de consultants nationaux, suivant les dispositions du Paragraphe 2.7 des Directives pour l'emploi des Consultants.

1	2	3	4	5	6	7	8
Ref. No.	Description	Méthode de sélection	Montant estimé (\$.US)	Examen Préalable ou à postériori par la Banque	Date prévue pour l'ouverture des offres	Date prévue pour attribution	Commentaires
1	Opérateur spécialisé pour le suivi des plaintes, consultation permanente des communautés	ED	200,000	Priori	15/07/16	15/08/16	Pour les 3 premières années - Composante 3b - REPALEF
2	Réalisation pour chaque APAC de la cartographie participative, du plan de gestion et du PARAR	QC	225,000	Post	15/08/16	15/09/16	1 seule sélection avec 5 lots de 45,000 USD - Composante 2b
3	Opérateur spécialisé sur la question des	QC	45,000	Post	1/03/16	1/04/16	Pour 3 ans - Composante 1a -

	droits fonciers des PA						
4	Etudes pour dégager des options susceptibles de renseigner la réforme foncière sur l'accès des PA à la terre	CI	5,000	Post	15/08/16	15/09/16	Composante 1a
5	Opérateur spécialisé pour créer des lobbies pour l'adoption de la loi sur les PA	QC	45,000	Post	1/03/16	1/04/16	Pour 3 ans - Composante 1a
6	Opérateur spécialisé pour l'appui à la gestion communautaire de l'affectation des terres (APAC)	QC	45,000	Post	1/03/16	1/04/16	Pour 3 ans - Composante 1a
7	Opérateurs pour l'alphabétisation des PACL impliqués dans la gestion du projet et les former à la gestion et à la petite comptabilité (tenue du livre de caisse, gestion des entrées et des sorties, etc)	QC	40,000	Post	15/08/16	15/09/16	Les lots seront définis après le diagnostic institutionnel initial pour identifier les opérateurs locaux et les besoins - Composante 1b
8	Consultant appui Conservation Communautaire pour le bilan des expériences existantes	CI	5,000	Post	15/2/16	10/03/16	
9	Expert Sauvegardes	CI	70,000	Post	15/07/16	15/08/16	Contrat 3 ans renouvelable - Composante 3a
10	Rédaction du Manuel de mise en œuvre	CI	5,000	Post	1/03/16	1/04/16	Appui pour la finalisation - pour la mise en vigueur - Composante 3a
11	Auditeur externe	SMC	45,000	Post	15/07/16	15/08/16	Pour 3 ans - Composante 3a
12	Expert technique indépendant	CI	30,000	Post	15/11/16	15/12/16	En vue de la revue à mi-parcours - Composante 3b

PROCUREMENT PLAN Congo, Democratic Republic of : Forest Dependent Communities Support Project

General Information
Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2018-09-19
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P149049 **GPN Date:**
Project Name: Forest Dependent Communities Support Project
Loan / Credit No: TF / A0924, TF / A5550
Executing Agency: CARITAS CONGO

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ZR-CARITAS-66159-CS-CDS / PF Sauvegardes MBUIJIMAYI	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Individual Consult ant Selection	Open		22.500.00	0.00	Signed	2018-10-31	2019-10-01	2018-12-19	2023-06-04	2019-01-09	2023-06-06	2019-02-13	2019-08-12
ZR-CARITAS-83607-CS-INDV / Expert Sauvegardes	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Individual Consult ant Selection	Open		72.000.00	0.00	Under Implement ation	2018-10-25	2018-10-25	2018-12-13		2019-01-03		2019-02-07	2019-08-06
ZR-CARITAS-66156-CS-CDS / PF sauvegardes INONGO	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Individual Consult ant Selection	Open		18.000.00	0.00	Canceled	2018-10-31		2018-12-19		2019-01-09		2019-02-13	2019-08-12
ZR-CARITAS-122805-CS-CDS / Salaire expert sauvegard e nv. et sociale et mission suivi sauvegarde respect des cad res de gestion environnemen tale et sociale	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Individual Consult ant Selection	Limited		126.000.00	0.00	Canceled	2019-08-08		2019-08-13		2019-09-03		2019-10-08	2020-04-05
ZR-CARITAS-62547-CS-CDS / Contractualisation avec Caritas BUKAVU sur l'Alphabétisat ion Dio BUKAVU, Territoire de KALEHE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-06-22	2020-07-24	2020-07-02	2020-08-03		2020-09-05	2020-08-14	2021-03-04
ZR-CARITAS-49616-CS-CDS / Alphabétisation Dio KANANG A, Territoire de DIMBELENGE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2019-07-16	2020-07-24	2019-07-26	2020-08-03		2019-09-29	2020-08-25	2020-03-27
ZR-CARITAS-62538-CS-CDS / Contractualisation avec Caritas diocese de MWEKA pour l'éducation de base et l'alphabétisation territoire MWEKA	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-06-22	2020-07-24	2020-07-02	2020-08-03		2020-09-05	2020-08-21	2021-03-04
ZR-CARITAS-62540-CS-CDS / Contractualisation avec Caritas diocese d'INONGO, territoi re de KIRI, OSWE et INONGO pour l'éducation de base et l'alphabétisation.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		18.000.00	18.000.00	Signed	2020-06-25	2020-07-24	2020-07-05	2020-08-06		2020-09-08	2020-08-11	2021-03-07
ZR-CARITAS-62543-CS-CDS / Contractualisation avec Caritas diocese d'SANGI, territoi re de YAHUMA et OPALA pour l'éducation de base et l'alphabétisation.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		12.000.00	12.000.00	Signed	2020-07-20	2020-07-24	2020-07-30	2020-07-27		2020-10-03	2020-08-11	2021-04-01
ZR-CARITAS-62546-CS-CDS / Contractualisation avec Caritas diocese de MBANDAKA BI KORO, territoire de BKORO	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-07-31	2020-07-24	2020-08-10	2020-08-06		2020-10-14	2020-08-12	2021-04-12
ZR-CARITAS-83577-CS-CDS / Alphabétisation Dio WAMBA-MAMBASA ET BAFWASENDE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		12.000.00	12.000.00	Signed	2020-06-26	2020-07-24	2020-07-06	2020-08-03		2020-09-09	2020-08-11	2021-03-08
ZR-CARITAS-175241-CS-CDS / Renouveau de contrat avec REPALF avec les opérat eurs pour le suivi de satisfact ion et gestion des plainte 20 20_2022	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities a nd consolidate feedback	Post	Direct Selection	Direct		120.950.00	0.00	Signed	2020-07-27	2016-07-01	2020-08-06	2016-07-11		2020-10-10		2021-04-08
ZR-CARITAS-62460-CS-CDS / Contractualisation avec Caritas diocese de KABINDA pour l'alphabétisation - Territoire K ABINDA, LUBKO et LUSAMBO	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		18.000.00	18.000.00	Signed	2020-06-17	2021-03-17	2020-06-27	2020-07-27		2020-09-15	2020-08-21	2021-03-14
ZR-CARITAS-185697-CS-CDS / Contractualisation avec l'O NG FONDATION NSELALA pour la valorisation des initiatives l ocales des plantations d'arbr es dans le secteur entre LUK ENI - LOKORO , Territoire de Oshwe	TF / A0924	Component 2 - Support com munity-based sustainable fo rest and land management	Post	Direct Selection	Direct		61.000.00	61.000.00	Signed	2020-08-10	2021-03-18	2020-08-20	2020-08-24		2020-09-15	2020-11-11	2021-03-14
ZR-CARITAS-185700-CS-CDS / Contractualisation avec l'O NG EQUIPE MKA pour la valo risation des initiatives locales des plantations d'arbres dans le secteur de Penzwa, Territo ire de Keli	TF / A0924	Component 2 - Support com munity-based sustainable fo rest and land management	Post	Direct Selection	Direct		61.000.00	66.077.00	Signed	2020-08-10	2021-03-18	2020-08-20	2020-08-24		2020-09-15	2020-11-03	2021-03-14
ZR-CARITAS-175248-CS-CDS / Renouveau de contrat avec LINAPICO pour la Coll e des données sur les terre s de PA pour la reconnaitss ance légale et la sécurisati on des terres.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		120.000.00	0.00	Under Implement ation	2020-07-13	2020-07-13	2020-07-23	2020-07-23		2020-09-26		2021-03-25
ZR-CARITAS-62535-CS-CDS / Contractualisation avec Caritas diocese de MBUIJIMAYI, terri toire de LUPATAPATA Les Les justificatifs techniques (note s méthodologiques et cv des alphabétiseurs vous parvien ns par mail.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-06-29	2021-03-17	2020-07-09	2020-07-27		2020-09-15	2020-08-21	2021-03-14
ZR-CARITAS-185701-CS-CDS / Contractualisation avec le c entre National d'appui au Dé veloppement et à la partici pation populaire (CENEDEP) po ur l'amélioration des capacit és de 280 ménages PA et CO LO à planter et entretenir les arbres de la forêt MOBOKON DA secteur INONGO	TF / A0924	Component 2 - Support com munity-based sustainable fo rest and land management	Post	Direct Selection	Direct		66.000.00	0.00	Canceled	2020-08-10		2020-08-20			2020-09-15		2021-03-14
ZR-CARITAS-62464-CS-CDS / Contractualisation avec Caritas diocese de KOLE pour l'éd ucation de base et l'alphabét isation des PA et COLO Territ oire de DEKESSE	TF / A0924	Component 1 - Reinforce the participation of the IPLC in fo rest and land management processes related to REDD+	Post	Direct Selection	Direct		6.000.00	6.000.00	Signed	2020-09-21	2021-03-16	2020-10-01	2020-07-27		2021-11-22	2020-08-21	2022-02-20

ZR-CARITAS-189907-CS-CDS / Contractualisation avec l'ONG CENADEP pour l'élevage des porcs à MOMBOKONDA, dans le Territoire d'INONGO	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	65,000.00	65,416.00	Signed	2020-09-21	2021-03-18	2020-10-01	2020-08-26			2020-12-05	2020-11-06	2021-06-03
ZR-CARITAS-185690-CS-CDS / Contractualisation avec l'ONG Programme d'intégration et du développement des peuples pygmées (PDP) pour l'éducation de base et l'alphabetisation aux peuples autochtones (PA) 1 et aux communautés locales (COLD) pour le Territoire de Walkale.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	0.00	Signed	2020-09-15	2020-09-08	2020-09-25	2021-09-18			2020-10-21		2021-04-19
ZR-CARITAS-62537-CS-CDS / Contractualisation avec Caritas de KISANGANI pour l'éducation de base et l'alphabetisation	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	6,000.00	Signed	2020-09-15	2021-03-17	2020-09-25	2020-07-27			2020-12-09	2020-08-21	2021-06-07
ZR-CARITAS-62539-CS-CDS / Contractualisation avec Caritas diocèse de TSHUMBE pour l'éducation de base et l'alphabetisation Territoire de LUBE FI	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	6,000.00	Signed	2020-09-15	2020-07-10	2020-09-25	2020-07-27			2020-10-28	2020-08-21	2021-04-26
ZR-CARITAS-154570-CS-CDS / Contractualisation avec ANAPAC pour l'organisation de réunions avec les peuples autochtones	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	80,000.00	0.00	Canceled	2020-07-21		2020-07-31				2020-10-04		2021-04-02
ZR-CARITAS-175245-CS-CDS / Avenant avec ANAPAC pour des dossiers de demande auprès du Ministère de l'environnement et du Gouvernement	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,000.00	0.00	Canceled	2020-07-27		2020-08-06				2020-10-10		2021-04-08
ZR-CARITAS-175244-CS-CDS / Renouvellement contrat ANAPAC pour organiser des assemblées communautaires et réunions consultatives, identification, projection des sites à Walkale, Bikoro et finalisation dossier Mwaka, Kiri et Mambasa	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	285,000.00	0.00	Canceled	2020-07-21	2020-07-21	2020-07-31	2020-07-31			2020-10-04		2021-04-02
ZR-CARITAS-196411-CS-CDS / Contractualisation avec DG PA pour suivi des loi au Parlement et lutte contre la discrimination pour les PA	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	25,500.00	0.00	Signed	2020-09-28	2020-09-28	2020-10-08	2020-09-08			2020-12-12		2021-06-10
ZR-CARITAS-62578-CS-CDS / DIED: Opérateur pour accompagner les communautés de Walkale dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Canceled	2018-05-14		2018-05-24				2018-07-28		2019-01-24
ZR-CARITAS-62576-CS-CDS / UEFA: Opérateur pour accompagner les communautés de Walkale dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Canceled	2018-05-14		2018-05-24				2018-07-28		2019-01-24
ZR-CARITAS-49316-CS-CDS / CAIF: Opérateur pour accompagner les communautés (microprojets et des Opérateurs locaux d'appui aux communautés Lubao et Lubefu	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,900.00	0.00	Canceled	2018-03-01		2018-03-11				2018-05-15		2018-11-11
ZR-CARITAS-62579-CS-CDS / FECOFA: Opérateur pour accompagner les communautés de Kabinda et Lusambo dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,900.00	0.00	Canceled	2018-05-14		2018-05-24				2018-07-28		2019-01-24
ZR-CARITAS-62575-CS-CDS / GTF: Opérateur pour accompagner les communautés de Yahuma et Opala dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Canceled	2018-05-14		2018-05-24				2018-07-28		2019-01-24
ZR-CARITAS-62572-CS-CDS / EPAPRODC: Opérateur pour accompagner les communautés de Lupatapa et Dimbele dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,350.00	0.00	Canceled	2018-05-14		2018-05-24				2018-07-28		2019-01-24
ZR-CARITAS-62582-CS-CDS / ARSVR: Opérateur pour accompagner les communautés de Mwaka et Dekese dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,700.00	0.00	Canceled	2018-05-14	2019-10-30	2018-05-24				2018-07-28		2019-01-24
ZR-CARITAS-62581-CS-CDS / OCEAN: Opérateur pour accompagner les communautés de Banalia, Bafwasende et Mambasa dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,950.00	0.00	Canceled	2018-05-14		2018-05-24				2018-07-28		2019-01-24

ZR-CARITAS-49123-CS-CDS / Consultant Kasongo Kabasa Raphael, chargé d'identification des expériences de mise en œuvre des microprojets communautaires	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		8,000.00	0.00	Canceled	2018-02-05		2018-02-15			2018-04-21	2018-10-18	
ZR-CARITAS-125338-CS-CDS / Contrat REPEQ identification des besoins en renforcement des capacités	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2019-08-31		2019-09-10			2019-11-14	2020-05-12	
ZR-CARITAS-62590-CS-CDS / DIPY: Opérateur pour accompagner les communautés d'Iringa et Ouhwe dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consult	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,800.00	0.00	Canceled	2018-05-14		2018-05-24			2018-07-28	2019-01-24	
ZR-CARITAS-49610-CS-CDS / -CIDB: Opérateur d'identification des microprojets et ONG locales (Bikoro et Kiriri) AN O obtenu 25/09/2017	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,600.00	0.00	Canceled	2018-03-01		2018-03-11			2018-05-15	2018-11-11	
ZR-CARITAS-127741-CS-CDS / Evaluation à mis parcours suivi	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Individual Consultant Selection	Limited		17,500.00	0.00	Canceled	2019-08-10		2019-08-15	2019-09-05		2019-10-10	2020-04-07	
ZR-CARITAS-253078-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de Mbandaka pour l'éducation de base et l'alphabétisation. Territoire de BIKORO composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Under Review	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21	
ZR-CARITAS-253085-CS-CDS / Renouvellement avec AMAP AC pour appui à l'élaboration des cartes des droits et d'affaiblissement des terres, plans de sondage, Dépôt des dossiers de demande de CFL. Enquête de vacance des terres, Obligation de CFL à Mweka, Bilga, Waisale, composante 2b	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		113,500.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18	2021-12-18		2022-02-21	2022-06-21	
ZR-CARITAS-253091-CS-CDS / Renouvellement de Contrat avec REPALF pour le suivi de la satisfaction et gestion des plaintes, composante 3b	TF / A0924	Component 3 - Increase the capacity to implement the IPLC development activities and consolidate feedback	Post	Direct Selection	Direct		40,500.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2021-12-18		2022-02-21	2022-06-21	
ZR-CARITAS-253093-CS-CDS / Renouvellement de contrat avec (CENADEP) pour l'amélioration des capacités de 280 enseignants PA et COLO à planter et entretenir les arbres de la forêt MOSKOKONDA secteur INONGO, composante 2a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		38,045.00	0.00	Signed	2021-12-08	2022-02-28	2021-12-18	2022-03-10		2022-02-21	2022-06-21	
ZR-CARITAS-253094-CS-CDS / Renouvellement contrat avec l'ONG ADSRN pour le projet de plantation d'arbres sur 45 ha et de promotion de l'élevage et de l'apiculture dans les villages de Milela, Toko meka et Tshitu mwanza. Territoire de Lupaabaata, comp	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		71,250.00	73,773.50	Signed	2021-12-08	2021-12-06	2021-12-18	2022-01-31		2022-02-21	2022-01-25	2022-03-05
ZR-CARITAS-253072-CS-CDS / Renouvellement contrat Caritas diocésaine Kabinda pour le projet d'appui à la protection du forêtsière par l'agroforesterie et en faveur des peuples autochtones pour les villages de Tulimbi, Ebaala et Kashiko, Territoire de Kalinda composante 2a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		73,960.00	0.00	Signed	2021-12-08	2022-01-14	2021-12-18	2022-01-31		2022-03-08	2022-07-06	
ZR-CARITAS-253097-CS-CDS / Renouvellement de contrat avec l'ONG ZPFA pour le projet d'appui à l'agroforesterie et à la pisciculture dans les villages Mobyoy, Mboi et Lyand a, dans le Territoire de Bikoro	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		22,680.00	0.00	Signed	2021-09-30	2021-09-30	2021-10-10	2021-10-10		2021-12-14	2022-04-13	
ZR-CARITAS-253098-CS-CDS / Renouvellement contrat UE FA projet d'amélioration des écosystèmes forestiers avec la plantation d'arbres de 17 groupements du Territoire de Kalehe, composante 2b	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		48,760.00	0.00	Signed	2021-12-08	2021-07-01	2021-12-18	2023-01-01		2022-02-21	2022-06-21	
ZR-CARITAS-253067-CS-CDS / Renouvellement de contrat avec Caritas diocésaine Kisangani pour donner l'éducation de base et alphabétisation aux PA et Communautés locales Territoire BANALIA composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		3,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-03-03	2022-07-01	
ZR-CARITAS-253086-CS-CDS / Renouvellement de contrat avec l'ONG FONDATION NSELA pour valorisation des initiatives locales des plantations d'arbres dans le secteur entre LUKENI - LOKORO, Territoire de Dshwe, composante 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		30,761.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2022-02-07		2022-01-13	2022-05-13	
ZR-CARITAS-253090-CS-CDS / Renouvellement de Contrat avec LINAPICO pour la collecte des données sur les terres des PA pour la reconnaissance légale et la sécurisation des terres, composante 3a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		61,790.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2021-12-18		2022-02-21	2022-06-21	

ZR-CARITAS-253096-CS-CDS / Renouvellement Contrat avec le ONG Programme d'intégration et du développement des peuples pygmées (PDP) pour le projet d'amélioration des capacités de production agropastorale des ménages autochtones pygmées dans le Territoire de Waikale. com	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	42,300.00	0.00	Signed	2021-12-08	2016-07-01	2021-12-18	2022-12-09			2022-02-21	2022-06-21
ZR-CARITAS-253099-CS-CDS / Renouvellement contrat DG PA pour soutien à la finalité de 4 concessions : Bondo, Kombe, Misha, Tongonwena forestières des communautés locales de TSHIEFU / Territoire de Dimbelele. composita	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	106,636.00	0.00	Signed	2021-09-30	2017-07-17	2021-10-10	2017-07-27			2021-12-14	2022-04-13
ZR-CARITAS-253095-CS-CDS / Contractualisation avec CARITAS Kabinda pour le pro d'appui à la protection du couvert forestier par l'agroforesterie, la poriculture et la pisciculture en faveur des peuples autochtones des villages de Baala et Kangulube. Territoire	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	71,359.00	0.00	Signed	2022-01-27	2022-01-27	2022-02-06	2022-02-18			2022-04-12	2022-08-10
ZR-CARITAS-253087-CS-CDS / Renouvellement de contrat avec l'ONG EQUIPE MIKA pour la valorisation des initiatives locales des plantations d'arbres dans le secteur de Panzwa, Territoire de Kiri. composante 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,500.00	0.00	Signed	2021-12-08	2021-12-08	2021-12-18	2021-12-18			2022-01-13	2022-05-13
ZR-CARITAS-280706-CS-CDS / CAIF- Opérateur pour accompagner les communautés locales des microprojets et des Opérateurs locaux d'appui aux communautés Lubao et Lubefu	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280677-CS-CDS / EPARDC- Opérateur pour accompagner les communautés de Lupatapa et Dimbelenge dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280720-CS-CDS / Recrutement d'un opérateur spécialisé, chargé d'organiser et des assemblées communales et d'accompagner les PA et communautés locales dans le processus de la reconnaissance formelle de leur concession forestière et de leurs aires de conservation	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	80,000.00	0.00	Canceled	2022-04-10		2022-04-20				2022-06-24	2022-12-21
ZR-CARITAS-280674-CS-CDS / APSUR- Opérateur pour accompagner les communautés de Mueka et Dekese dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280683-CS-CDS / OCEAN- Opérateur pour accompagner les communautés de Banalia, Balwasende et Mubasa dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	12,950.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280711-CS-CDS / DIPF- Opérateur pour accompagner les communautés d'Inongo et Oshwe dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-281043-CS-CDS / Avenant avec ANAPAC pour suivi des dossiers de demande auprès du Ministère de l'environnement et du Gouvernement	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	27,000.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-12-07			2022-06-24	2022-12-21
ZR-CARITAS-280020-CS-CDS / Identification des idées des micro-projets dans le territoire de Waikale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-280023-CS-CDS / LUEFA- Opérateur pour accompagner les communautés de Kakehe dans l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	5,800.00	0.00	Signed	2022-04-10	2022-04-10	2022-04-20	2022-04-20			2022-06-10	2022-12-07
ZR-CARITAS-280659-CS-CDS / RECOFA- Opérateur pour accompagner les communautés de Kabinda et Lusambo à l'identification des idées des microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct	9,800.00	0.00	Signed	2022-04-10	2022-04-20	2022-04-20	2022-10-12			2022-06-24	2022-12-21
ZR-CARITAS-280688-CS-CDS / Contrat REPEQ renforcement des capacités dans le cadre du plan d'action pour le développement et la promotion des droits des peuples autochtones en RDC	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	5,000.00	0.00	Signed	2022-04-10	2023-04-10	2022-04-20	2023-06-18			2022-06-24	2022-12-21

ZR-CARITAS-280724-CS-CDS / Evaluation externe à mi-parcours du projet PACDF	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		20,000.00	0.00	Signed	2022-04-10	2023-06-12	2022-04-20	2023-06-18		2022-06-24	2022-12-21
ZR-CARITAS-286014-CS-CDS / GTF: Opérateur pour accompagner les communautés de Yahina et Opaba dans l'identification des idées de microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,800.00	0.00	Under Implementation	2022-04-10	2023-06-12	2022-04-20	2023-06-18		2022-06-24	2022-12-21
ZR-CARITAS-279788-CS-CDS / Contractualisation avec le consultant DGPA	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2022-04-10		2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-281039-CS-CDS / ANAPAC: accompagner les PA et les COCO dans le processus de la reconnaissance for restières et des aires de conservation et patrimoine autochtone et communautaires dans les sites de Walkale, Bikoro, Kiru, Mambasa et Mweka	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		250,000.00	0.00	Signed	2022-05-20	2022-05-20	2022-05-30	2022-05-30		2022-08-03	2023-01-30
ZR-CARITAS-280041-CS-CDS / FECOFA: Opérateur pour accompagner les communautés de Kabinda et Lusambo dans l'identification des idées de microprojets et des Opérateurs locaux d'appui aux communautés -Composante 2.a.1 - Consultant	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,800.00	0.00	Canceled	2022-04-10	2022-04-10	2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-281031-CS-CDS / Renouvellement de contrat avec LINAPICO pour la Collecte des données sur les terres des PA pour la reconnaissance légale et la sécurisation de terres	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2022-04-10		2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-253083-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de MWEKA pour l'éducation de base et l'alphabétisation, Territoire MWEKA composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21
ZR-CARITAS-300093-CS-CDS / POINT FOCAL: Suivi rapproché environnemental et social des activités des microprojets dans le territoire de Walkale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Under Implementation	2022-06-30	2022-10-11	2022-07-10		2022-07-31	2022-09-04	2023-03-03
ZR-CARITAS-300099-CS-CDS / POINT FOCAL: Suivi rapproché environnemental et social des activités des microprojets dans le territoire de Kabale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Canceled	2022-06-30	2022-10-11	2022-07-10		2022-07-31	2022-09-04	2023-03-03
ZR-CARITAS-300107-CS-CDS / POINT FOCAL: Suivi rapproché environnemental et social des activités à Mbuji-Mayi dans les territoires de Lupatapa (Tshintumunza, Tokomeka et Miele), Kabinda (Ebiala - Tujimbi) et Lubao (Kamubwe)	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Under Implementation	2022-06-30	2022-10-11	2022-07-10		2022-07-31	2022-09-04	2023-03-03
ZR-CARITAS-319901-CS-CDS / ADDEC: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à Kabala, dans le territoire de Dimbele	TF / A5550	Component 3 - Increase the capacity to implement the IPLC development activities and consolidate feedback	Post	Direct Selection	Direct - National		99,373.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21		2022-12-25	2023-06-23
ZR-CARITAS-319916-CS-CDS / UNION POUR LE DEVELOPPEMENT DES MINORITES EKONDA: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à MPANGOLA, dans le territoire de LUSAMBO	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		108,749.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-22		2022-12-25	2023-06-23
ZR-CARITAS-319961-CS-CDS / FODR: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets dans le village d'Ilunga, territoire de Lubutu	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		104,749.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-20	2022-10-21		2022-12-24	2023-06-22
ZR-CARITAS-319986-CS-CDS / PCF: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à MANGRAITU, KILONDE, et BANANA GITE dans le territoire de MAMBASA	TF / A5550	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct - National		96,509.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21		2022-12-25	2023-06-23
ZR-CARITAS-319996-CS-CDS / CARITAS KABINDA: Recrutement d'une structure d'appui à la mise en œuvre de microprojets à TSHINTU MWANZA, MIELEA et TOKOMEKA dans le territoire de LUPATAPATA	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		72,509.00	0.00	Canceled	2022-10-11	2022-10-11	2022-10-21			2022-12-25	2023-06-23
ZR-CARITAS-320000-CS-CDS / ACODELPP: Recrutement d'une ONG d'appui à la mise en œuvre de microprojets à BIMELE, dans le territoire de BAFWASENDE	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		99,948.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-11		2022-12-25	2023-06-23

ZR-CARITAS-300080-CS-CDS / LUMA: Promotion des initiatives de restauration de la forêt, développement des alternatives économiques compensatoires aux efforts de la forêt et contribution à la cohésion sociale entre les PA et les COLO à Bomii dans le territoire de Bafwende, Comp 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	111,383.50	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21			2022-12-25	2023-06-23
ZR-CARITAS-300070-CS-CDS / CARITAS ISANGI: Contribution à la réduction de la pression sur la forêt par l'amélioration de la production, commercialisation du riz, du manioc, du miel et l'artisanat en faveur des PA et des COLO à Yalo né et Yaamola dans le territoire de Yahuma, C 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	116,220.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-12-12			2022-12-25	2023-06-23
ZR-CARITAS-300059-CS-CDS / CARITAS ISANGI: Contribution à la restauration de la forêt, la croissance économique de 150 ménages cibles et en même temps à l'encouragement de la cohésion sociale de s PA et CL à Lieve Lesole dans le territoire d'Opala, Compo	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	83,056.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-21			2022-12-25	2023-06-23
ZR-CARITAS-300115-CS-CDS / LUMA: Promotion des initiatives de restauration de la forêt, développement des alternatives économiques compensatoires aux efforts de la forêt et contribution à la cohésion sociale entre les PA et les COLO à Bangbo dans le territoire de Banalia, Comp 2a	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	111,383.50	0.00	Canceled	2022-10-11		2022-10-21				2022-12-25	2023-06-23
ZR-CARITAS-280716-CS-CDS / Consultant Kasongo Kabusa Ruyindé: Chargé d'identification des expériences de mise en œuvre des microprojets communautaires	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	8,000.00	0.00	Signed	2022-10-11	2022-10-11	2022-10-21	2022-10-22	2022-11-11	2022-11-11	2022-12-16	2023-06-14
ZR-CARITAS-320534-CS-CDS / CARITAS KOLE: Recrutement d'une ONG d'appui à la mise en œuvre de microprojet à ITUNGA dans le territoire de DEKESI, Comp 2a	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	99,603.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01			2022-12-26	2023-06-24
ZR-CARITAS-320537-CS-CDS / CEDAP: Recrutement d'une ONG locale pour la mise en œuvre du projet de restauration de la forêt d'itungampen de à travers la plantation d'arbres et le développement de s alternatives économiques pour lutter contre la dégradation de la forêt, Comp 2a	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National	105,094.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01			2022-12-26	2023-06-24
ZR-CARITAS-320542-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans les territoires de BAFWASENDE, YAHUMA, OPALA et BANALIA	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	5,200.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01	2022-11-12	2022-12-22	2022-12-17	2023-06-15
ZR-CARITAS-320547-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans le territoire de MAMBASA	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	1,000.00	0.00	Signed	2022-10-11	2022-11-21	2022-10-21	2022-11-26	2022-11-11	2022-12-17	2022-12-16	2023-06-14
ZR-CARITAS-320549-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans les territoires de MWEKA, DEKESI et DIMBELENCE	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	4,200.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01	2022-11-12	2022-12-22	2022-12-17	2023-06-15
ZR-CARITAS-320552-CS-IND V / POINT FOCAL: Recrutement d'un consultant pour le suivi environnemental et social dans les territoires de LUSAMBO ET LUBEFU	TF / A5550	Component 2 - Support community-based sustainable forest and land management	Post	Individual Consultant Selection	Direct - National	3,400.00	0.00	Signed	2022-10-12	2022-11-21	2022-10-22	2022-12-01	2022-11-12	2022-12-22	2022-12-17	2023-06-15
ZR-CARITAS-253070-CS-CDS / Renouvellement contrat Caritas Mbulimayi pour donner l'éducation de base et alphabétisation aux PA et communautés locales territoire de LUPATAPATA composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	5,400.00	0.00	Canceled	2021-12-08	2021-07-08	2021-12-18				2022-02-24	2022-06-24
ZR-CARITAS-253063-CS-CDS / Renouvellement contrat avec Caritas diocèse Kananga pour l'éducation de base des PA et communautés locales Territoire de Dimbelenge comp 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18				2022-02-21	2022-06-21
ZR-CARITAS-253084-CS-CDS / Renouvellement contrat avec Caritas diocésaine de WAMBASA-Alphabétisation Dio WAMBASA - MAMBASA ET BAFWASENDE composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	12,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18				2022-02-21	2022-06-21
ZR-CARITAS-253082-CS-CDS / Renouvellement de contrat avec Caritas BUKAVU sur l'alphabétisation Dio BUKAVU, Territoire de KALEHE composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	6,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18	2020-09-22			2022-02-21	2022-06-21
ZR-CARITAS-253089-CS-CDS / Renouvellement de Contrat avec DICPA pour suivi des lois au Parlement et lutte contre la discrimination pour les PA, Composante 1a	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct	30,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18				2022-02-21	2022-06-21

ZR-CARITAS-280035-CS-CDS / CDF: Opérateur pour accompagner les communautés à l'identification des micro-projets pour les territoires de Lubao et Lubefu	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		9,900.00	0.00	Canceled	2022-04-10	2022-04-20				2022-06-24	2022-12-21
ZR-CARITAS-253092-CS-CDS / Renouvellement de Contrat avec l'ONG Programme d'intégration et du développement des peuples pygmées (PDP) pour l'éducation de base et l'alphabétisation aux peuples autochtones (PA) et aux communautés locales (COLO) pour le Territoire de Waikale.	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-01-13	2022-05-13
ZR-CARITAS-253073-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de de KOLE pour l'éducation de base et l'alphabétisation des PA et COLO Territoire de DEKE SE composante 3b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-05-31	2022-09-28
ZR-CARITAS-253088-CS-CDS / Renouvellement de contrat avec Caritas diocésaine d'ISANGI territoire de YAKUMA et OPALA pour l'éducation de base et l'alphabétisation composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		12,000.00	0.00	Canceled	2021-12-08	2021-12-27	2021-12-18	2022-01-15		2022-02-21	2022-06-21
ZR-CARITAS-280699-CS-CDS / Identification des idées des microprojets et des organisations et sites d'implémentation du microprojet à Waikale	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct		5,900.00	0.00	Canceled	2022-04-10		2022-04-20			2022-06-24	2022-12-21
ZR-CARITAS-253081-CS-CDS / Renouvellement de contrat avec Caritas diocésaine de KABINDA pour l'alphabétisation - Territoire KABINDA, LUBA O et LUSAMBO composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		18,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-03-08	2022-07-06
ZR-CARITAS-294564-CS-CDS / Recrutement d'un auditeur externe pour la révision du manuel des procédures administratives et financières du projet PACDF	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Direct		3,000.00	0.00	Canceled	2022-06-24	2022-10-11	2022-07-04			2022-07-25	2022-02-25
ZR-CARITAS-242600-CS-IND V / Recrutement d'un consultant individuel pour la révision du manuel des procédures administratives et financières du projet PCDF	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Canceled	2021-07-30		2021-08-04			2021-09-29	2021-11-13
ZR-CARITAS-362380-CS-CDS / Recrutement d'un Consultant International pour l'évaluation finale et la rédaction du rapport d'achèvement du projet	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Direct - International		10,000.00	0.00	Canceled	2023-05-30	2023-05-30	2023-06-09	2023-06-04	2023-06-30	2023-08-04	2024-01-31
ZR-CARITAS-362377-CS-CDS / Recrutement d'un Consultant National pour l'appui à l'évaluation finale et à la rédaction du rapport d'achèvement du projet	TF / A0924	Component 3 - Increase the capacity to implement the IP LC development activities and consolidated feedback	Post	Individual Consultant Selection	Direct - National		10,000.00	0.00	Signed	2023-05-30	2023-05-30	2023-06-09	2023-06-04	2023-06-30	2023-06-25	2023-08-04
ZR-CARITAS-253079-CS-CDS / Renouvellement de contrat avec Caritas diocésaine d'INONGO, territoire de KIRI, OSWE et INONGO pour l'éducation de base et l'alphabétisation composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		18,000.00	0.00	Canceled	2021-12-08	2020-09-08	2021-12-18			2022-02-21	2022-06-21
ZR-CARITAS-253068-CS-CDS / Renouvellement contrat avec Caritas diocésaine TSHUMBE pour Education de Base et Alphabétisation aux PA et communautés locales territoire de LUBEFU composante 1b	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct		6,000.00	0.00	Canceled	2021-12-08	2021-12-08	2021-12-18			2022-01-20	2022-05-20
ZR-CARITAS-365668-CS-CDS / CIDB: Identification des idées des microprojets communautaires et des opérateurs locaux d'appui aux communautés à Ilkoro-Kiri	TF / A0924	Component 2 - Support community-based sustainable forest and land management	Post	Direct Selection	Direct - National		9,800.00	0.00	Signed	2023-06-06	2023-06-12	2023-06-16	2023-06-18		2023-08-20	2024-02-16
ZR-CARITAS-365674-NC-DIR / OSAPY: Appuyer l'élaboration des cartes des terroirs communautaires et des plans d'aménagement et de gestion simplifiée des concessions forestières des COLO et des aires de patrimoine ou aires de conservation des PA et des COL	TF / A0924	Component 1 - Reinforce the participation of the IPLC in forest and land management processes related to REDD+	Post	Direct Selection	Direct - National		150,000.00	0.00	Under Implementation	2023-06-12	2023-06-25	2023-06-22	2023-06-29		2023-08-26	2024-02-22

PROCUREMENT PLAN (Textual Part)

Project information: Sindh Flood Emergency Rehabilitation Project (P179981)

Project Implementation agency(ies): (i) Sindh Planning & Development Department (ii) Sindh Irrigation Department

Date of the Procurement Plan: December 2022

Period covered by this Procurement Plan: June 30 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Sindh Flood Emergency Rehabilitation Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2023-01-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P179981 **GPN Date:** 2023-01-19
Project Name: Sindh Flood Emergency Rehabilitation Project
Loan / Credit No: IDA / 72500
Executing Agency: Province of Sindh Irrigation Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-POSID-336211-CW-RFB / Rehabilitation / Construction of Additional Outfall Regulator Along Ochitto Outfall Drain and Leading Channel.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	5,681,818.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336212-CW-RFB / Rehabilitation of Main East Branch Nawabshah.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	1,006,738.00	0.00	Pending Implementation						2023-01-13	2023-01-13	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336213-CW-RFB / Rehabilitation of Shikarpur Branch Drain system.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	258,748.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336214-CW-RFB / Rehabilitation of Phango Escape from RD 0+000 to 30+000 Both Sides in Khairpur Canal by Sindh Division of Nasir Division.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	139,273.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336215-CW-RFB / Raising and Rehabilitation (Earthwork) along Diagonal Escape from RD 0+000 to 71+000 W/Side in installation of new gates to increase capacity of water to enable escape discharge in Indus River.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	2,250,000.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336216-CW-RFB / Rehabilitation of Karampur Ring Bund.	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	652,658.00	0.00	Canceled						2023-01-13	2023-01-13	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336217-CW-RFB / Rehabilitation of Suprio Bund	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	1,590,120.00	0.00	Under Implementation						2023-01-13	2022-12-19	2023-01-13					2023-01-24	2023-02-23	2023-03-13	2024-03-11			
PK-POSID-336218-CW-RFB / Package No. 1 Lot No. 1 Flood Detention Dam Lat-01 (DD/W-L03 along LatNai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,586,543.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25					2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18
PK-POSID-336219-CW-RFB / Package No. 2 Lot No. 1 Flood Detention Dam Lat-03 (DD/W-L03 along LatNai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,919,065.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25					2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18
PK-POSID-336220-CW-RFB / Package No. 3 Flood Detention Dam Mole-02 (DD/W-M2 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	4,597,684.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25					2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18
PK-POSID-336221-CW-RFB / Package No. 4 Lot No. 1 Flood Detention Dam Mole-03 (DD/W-M3 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,993,696.00	0.00	Signed						2023-01-13	2022-12-26	2023-01-13	2023-01-25					2023-01-31	2023-01-31	2023-03-02	2023-03-07	2023-03-20	2024-03-18
PK-POSID-336223-CW-RFB / Package No. 5 Lot No. 1 Flood Detention Dam Mole-05 (DD/W-M5 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	8,779,468.00	0.00	Signed						2023-01-14	2022-12-26	2023-01-14	2023-01-25					2023-01-31	2023-01-31	2023-03-02	2023-02-20	2023-03-20	2024-03-18
PK-POSID-336225-CW-RFB / Package No. 6 Lot No. 1 Flood Detention Dam Mole-07 (DD/W-M7 along Mole Nai).	IDA / 72500	Infrastructure Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field of explanation)	7,608,233.00	0.00	Signed						2023-01-14	2022-12-26	2023-01-14	2023-01-25					2023-01-31	2023-01-31	2023-03-02	2023-03-07	2023-03-20	2024-03-18
PK-POSID-336067-CW-DIR / REHABILITATION OF MANCHAR CONTAINING BUND (RD 0+000 TO 27+000).	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	4,251,592.00	0.00	Signed						2023-01-13	2022-10-21	2023-01-13	2022-10-24							2023-01-21		2023-04-21	
PK-POSID-336093-CW-DIR / REHABILITATION OF DANSTAR CANAL (RD 0+000 TO 27+440).	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	3,682,097.00	0.00	Signed						2023-01-13	2022-11-14	2023-01-13	2022-11-15							2023-01-21		2023-04-21	
PK-POSID-336083-CW-DIR / REHABILITATION OF DHORO PURAN RD 176+400 to 210+000.	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	2,427,760.00	0.00	Signed						2023-01-13	2022-10-21	2023-01-13	2022-10-24							2023-01-21		2023-04-21	
PK-POSID-336069-CW-DIR / REHABILITATION OF MANCHAR CONTAINING BUND (RD 54+000 TO 77+000).	IDA / 72500	Infrastructure Rehabilitation	Post	Direct Selection	Direct - National				Other (with field of explanation)	4,483,243.00	0.00	Signed						2023-01-13	2022-10-21	2023-01-13	2022-10-24							2023-01-21		2023-04-21	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-POSID-342908-CS-QCBS / Forensic Analysis of 2022 Floods and Mitigation Options on the Right Bank of Indus.	IDA / 72500	Institutional Strengthening of Resilience and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Review	2023-02-16		2023-02-20		2023-04-06				2023-05-11		2023-06-10		2023-06-27		2023-07-07		2024-07-06	
PK-POSID-364945-CS-CQS / The Hiring of Internal Audit Firm.	IDA / 72500	Project Management and Operational Costs	Post	Consultant Qualification Selection	Limited		75,000.00	0.00	Under Implementation	2023-06-02	2023-06-08			2023-06-12								2023-06-19		2023-06-26		2026-06-25	
PK-POSID-364947-CS-CQS / Environmental and Social Safeguard Management Implementation and Monitoring Of Rehabilitation of Dhoro Pura Works.	IDA / 72500	Project Management and Operational Costs	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Review	2023-06-02	2023-06-08			2023-06-12								2023-06-19		2023-06-26		2024-03-22	
PK-POSID-366420-CS-QCBS / Hiring of Consultancy Services for Designing Flood Detents on Weirs and Flood Affected Embankments.	IDA / 72500	Institutional Strengthening of Resilience and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2023-06-12		2023-06-19		2023-08-18				2023-09-15		2023-09-29		2023-11-03		2023-12-01		2024-11-30	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
PK-POSID-344014-CS-CDS / Development & Integration of Kirrar Model and Operations & Maintenance of Data Center.	IDA / 72500	Institutional Strengthening of Resilience and Technical Assistance	Post	Direct Selection	Direct - International		949,373.00	0.00	Signed	2023-02-20	2023-03-05	2023-03-01	2023-03-15			2023-04-04			2024-04-02									
PK-POSID-346415-CS-INDV / The Hiring of Project Director (Market Based).	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		101,533.00	0.00	Signed	2023-03-01	2023-03-17	2023-03-29	2023-06-02	2023-04-03	2023-06-02	2023-04-12			2025-04-09									
PK-POSID-349520-CS-INDV / The Hiring of Gender Specialist for SFERP.	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		12,915.00	0.00	Signed	2023-03-14	2022-11-20	2023-04-06	2022-12-16	2023-04-07	2022-12-26	2023-04-13			2024-04-11									
PK-POSID-349526-CS-INDV / The Hiring of Environment Consultant for SFERP.	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		12,915.00	0.00	Signed	2023-03-14	2022-11-20	2023-04-06	2022-12-16	2023-04-07	2022-12-26	2023-04-13			2024-04-11									
PK-POSID-349551-CS-INDV / The Hiring of Social Safeguard Consultant for SFERP.	IDA / 72500	Project Management and Operational Costs	Post	Individual Consultant Selection	Open - National		12,915.00	0.00	Signed	2023-03-14	2022-11-20	2023-04-06	2022-12-16	2023-04-07	2022-12-26	2023-04-13			2024-04-11									

18 MONTHS PROCUREMENT PLAN- (FINES)

I. General

1. Project information

Country: Malawi
Project Name: Financial Inclusion and Entrepreneurship Scaling (FINES) **Project ID:** P168577

2. Project Implementation Agency: Reserve Bank of Malawi

3. Date of the Procurement Plan: January 2020

4. Period covered by this Procurement Plan: March 2020 to December 2021

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. *The Bank’s Standard Procurement Documents:* shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. *National Procurement Arrangements:* In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit

rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information: -

(a) Procurement Approach and Prior Review Thresholds:

The Procurement Arrangements as indicated in the below table will be used. The thresholds for the Bank’s prior review requirements are also provided in the table:

Prior-review Thresholds		Thresholds for Procurement Methods							
		Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Procurement Type	Substantial Risk (\$'000)	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Works	10,000								
Goods, IT & Non-Consulting Services	2,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	1,000	7,000	7,000	200	1,000	1,000	100	200	300
Individual Consultants	300								

*These prior review thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The Ministry of Agriculture Irrigation and Water Development team will prepare Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: None

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

Works

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/ Arrangement	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1.	Minor works for maintenance of PIU offices	200,000.00	Open, National, RFB	Post	No	Post	September 11, 2020	October 16, 2020	

Goods and Non-Consulting Services

1	2	3	4	5	6	7	8	9	
Ref. No.	Contract (Description)	Estimated Cost US\$ million	Procurement Method/ Arrangement	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Signature Date	Comments
1.	Procurement of 8 motor vehicles	550,000.00	Open National, RFB	Post	No	Post	Sept 11, 2020	Nov 16, 2020	
2.	Procurement of office furniture, ICT equipment and system upgrades	500,000.00	Open National, RFB	Post	No	Post	August 07, 2020	August 31, 2020	
3.	Procurement of an ICT system for proper stress testing by the Reserve Bank's Supervision Department	300,000.00	Open National, RFB	Post	No	Post	February 15, 2021	March 30, 2021	
4.	Procurement of a surveillance system for the securities market	150,000.00	Open National, RFB	Post	No	Post	February 15, 2021	March 30, 2021	
5.	Procurement of an integrated risk management system for Deposit Insurance Scheme (DIS)	100,000.00	Open National, RFB	Post	No	Post	February 15, 2021	March 30, 2021	

Consultancy Services

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Signature Date	Comments
IDA							
1.	Consulting services to carry out annual external audits	150,000.00	Open National LCS	Post	August 30, 2021	Sept 20, 2021	
2.	Consulting services to carry out Baseline surveys	200,000.00	Open International QCBS	Post	September 11, 2020	October 16, 2020	
3.	Consulting services to collect and consolidate data on MSMEs on a national level to support the creation of a national database on MSMEs	200,000.00	Open International QCBS	Post	February 15, 2021	March 30, 2021	
4.	Consulting services to Develop legal, regulatory and supervision frameworks for consumer protection; and digital finance products	200,000.00	Open International QCBS	Post	February 15, 2021	March 30, 2021	
5.	Consulting service to support MAIC	100,000	Open, National QCBS	Post	September 11, 2020	October 16, 2020	
6.	Consulting service to support RBM administration of LOCs to PFIs, and provide support for onboarding of MFIs to the MFI Hub	100,000	Open, National QCBS	Post	February 15, 2021	March 30, 2021	
7.	Consulting service to support capacity building at the Malawi Registration Bureau	100,000	Open, National CQS	Post	February 15, 2021	March 30, 2021	
8.	Consulting service to conduct BDS Service activities	1,000,000	Open, International QCBS	Prior	September 11, 2020	October 16, 2020	
9.	Consulting Service to support and build capacity at SMEDI	200,000	Open International QCBS	Post	September 11, 2020	October 16, 2020	
10.	Consulting service to support improvement of policy, legal and regulatory environment at the RBM, MoITT, and MoFEPD.	150,000	Open, National QCBS	Post	September 11, 2020	October 16, 2020	
11.	Hiring of Procurement Specialist	392,000.00	Open National	Prior Review			
12.	Hiring of a Financial Management Specialist	392,000.00	Open National	Prior Review			
13.	Environmental and Social Risk Management Specialist	300,000.00	Open National	Prior Review			
14.	Hiring of M&E Specialist	250,000.00	Open National	Post Review			

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii)**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include,
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to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Malawi : Financial Inclusion and Entrepreneurship Scaling Project

General Information

Country: Malawi Bank's Approval Date of the Original Procurement Plan: 2020-12-14
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
 Project ID: P168577 GPN Date: 2022-08-25
 Project Name: Financial Inclusion and Entrepreneurship Scaling Project
 Loan / Credit No: IDA / 67460
 Executing Agency: Reserve Bank of Malawi

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MW-RBM-223957-GO-DIR / PI U Accounting Software Package - Licenses, support & maintenance, installation	IDA / 67460	Project Implementation Support	Post	Direct Selection	Direct			60,000.00	60,250.00	Signed					2021-03-22	2021-09-01	2021-03-27	2021-09-01									2021-05-11	2021-09-07	2025-09-30
MW-RBM-223977-GO-RFB / P procurement for improving of a surveillance system for the securities market to ensure orderly markets.	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Request for Bids				350,000.00	0.00	Canceled					2021-04-09		2021-04-14			2021-05-26		2021-06-25				2021-07-30		2025-10-18	
MW-RBM-223956-GO-RFB / P procurement of 9 motor vehicles	IDA / 67460	Project Implementation Support	Post	Request for Bids				600,000.00	564,693.80	Signed					2021-05-21	2021-07-08	2021-05-26	2021-08-06			2021-07-07	2021-09-09	2021-08-06	2021-10-07	2021-09-10	2022-07-04	2025-11-29		
MW-RBM-223965-GO-RFB / P procurement of ICT equipment	IDA / 67460	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled					2021-07-11		2021-07-16			2021-08-27		2021-09-26				2021-10-31		2025-09-30	
MW-RBM-223961-GO-RFB / P procurement Integrated Management Information System for MAJIC	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,230,000.00	0.00	Canceled					2021-07-25		2021-07-30			2021-09-10		2021-10-10				2021-11-14		2025-09-30	
MW-RBM-223972-GO-DIR / P procurement of enhancement software on National Switch to support Electronic payments	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Prior	Direct Selection	Direct			1,500,000.00	0.00	Canceled					2021-05-28		2021-06-02									2021-07-17		2025-12-06	
MW-RBM-236762-GO-DIR / PI U Accounting Software Package - Licenses, Support and Maintenance Installation	IDA / 67460	Project Implementation Support	Post	Direct Selection	Direct			60,000.00	0.00	Canceled					2021-06-22	2021-06-24	2021-06-27	2021-08-19								2021-08-01		2025-09-25	
RBM/FINES/002/GO / Procurement of Office desks	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,800.00	3,431.62	Completed							2021-04-12	2021-04-12								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/003/GO / Procurement of Office chairs	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	2,107.14	Completed							2021-04-12	2021-04-12								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/004/GO / Procurement of Projector and Screen	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,700.00	1,050.00	Completed							2021-03-11	2021-03-11								2021-04-18	2021-04-29	2021-05-28	2021-05-14
RBM/FINES/005/GO / Procurement of Color Photo Copier	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	18,256.98	Completed							2021-02-09	2021-02-09								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/006/GO / Procurement of Mobile Phones	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	2,355.87	Completed							2021-04-19	2021-04-19								2021-04-28	2021-05-15	2021-05-10	2021-05-15
RBM/FINES/007/GO / Procurement of Filing Cabinet	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,000.00	Completed							2021-04-09	2021-04-09								2021-04-28	2021-04-29	2021-05-13	2021-05-14
RBM/FINES/008/GO / Procurement of Binding Machine	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	706.76	Completed							2021-02-17	2021-02-17								2021-04-28	2021-04-29	2021-05-13	2021-04-29
RBM/FINES/009/GO / Procurement of Laptops	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	32,061.26	Completed							2020-12-28	2020-12-28								2021-04-28	2021-04-29	2021-05-10	2021-05-11
RBM/FINES/010/GO / Procurement of Bar Fridge	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	1,022.86	Completed							2021-04-23	2021-04-23								2021-04-28	2021-04-29	2021-05-13	2021-05-14
MW-RBM-250746-GO-RFP / P procurement of an Integrated Management Information System for Malawi Agricultural and Industrial Investment Corporation Plc (MAIIC)	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Request for Proposals	Open - International			1,230,000.00	0.00	Canceled	2021-09-03		2021-11-19		2021-11-19		2021-09-08					2022-01-28		2022-07-02		2022-08-06		2024-01-28	
MW-RBM-223955-GO-RFB / P procurement of office furniture	IDA / 67460	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2021-06-18		2021-06-23			2021-08-04		2021-09-03				2021-10-08		2025-09-25	
MW-RBM-223981-GO-RFB / P procurement - system upgrades	IDA / 67460	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled					2021-06-22		2021-06-27			2021-08-08		2021-09-07				2021-10-12		2025-09-25	
MW-RBM-264980-GO-RFQ / Supply and delivery of ICT Equipment for MoF and MoI (at base)	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	87,050.45	Completed							2022-01-01	2022-01-12								2022-02-26	2022-02-19	2022-04-27	2022-04-30
MW-RBM-265216-GO-RFQ / Supply and delivery of 2022 calendars, diaries and business cards	IDA / 67460	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	1,926.45	Signed							2022-01-01	2021-12-07								2022-02-19	2022-01-07	2022-04-20	
MW-RBM-265219-GO-DIR / Design, supply and delivery of 5000 ATM debit cards for MFI Hub	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Direct Selection	Direct			30,000.00	39,028.36	Signed					2021-12-20	2021-12-06	2021-12-25	2021-12-06								2022-02-05	2021-12-30	2022-08-04	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-RBM-223959-CS-QCBS / Consultancy and advisory services to support management in capital raising and project preparation for MAIC.	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Quality And Cost-Based Selection	Open - International		470,000.00	0.00	Canceled	2021-05-28		2021-06-18		2021-08-01					2021-08-29		2021-09-28		2021-11-02		2021-12-07		2025-11-12		
MW-RBM-253006-CS-LCS / Consultancy services to support management in project preparation.	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Least Cost Selection	Open - International		170,000.00	0.00	Canceled	2021-10-04		2021-10-25		2021-12-08					2022-01-05		2022-02-04		2022-03-11		2022-04-15		2025-09-25		
MW-RBM-256859-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 2	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22									2022-01-21		2022-02-25		2024-12-31		
MW-RBM-256870-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 1.	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22									2022-01-21		2022-02-25		2024-12-31		
MW-RBM-256867-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 3	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22									2022-01-21		2022-02-25		2024-12-31		
MW-RBM-256872-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 4	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22									2022-01-21		2022-02-25		2024-12-31		
MW-RBM-256875-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 5	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22									2022-01-21		2022-02-25		2024-12-31		
MW-RBM-256863-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC Package 6.	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	0.00	Canceled	2021-10-25	2021-10-11	2021-11-08	2021-10-13	2021-12-22									2022-01-21		2022-02-25		2024-12-31		
MW-RBM-259352-CS-CQS / Consulting Service for Transaction Advisory Services for Capital Raising for MAIC Package	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2021-11-01	2021-10-27	2021-11-22	2021-10-28	2022-01-05	2021-11-30								2022-02-04		2022-03-11		2025-09-25		
MW-RBM-259279-CS-CQS / Consulting Service for Transaction Advisory Services for Capital Raising for MAIC Package 3	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		100,000.00	247,250.00	Signed	2021-11-01	2021-10-27	2021-11-22	2021-10-28	2022-01-05	2021-11-30								2022-02-04	2022-02-15	2022-03-11	2022-04-30	2025-09-25		
MW-RBM-259367-CS-CQS / Consulting services for External Audit Review for PIU	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		45,000.00	23,985.62	Signed	2021-11-01	2021-10-28	2021-11-22	2021-11-23	2022-01-05	2022-01-06								2022-02-04	2022-02-02	2022-03-11	2022-03-01	2025-09-25		
MW-RBM-259365-CS-CQS / Consulting services for Legal Services in respect of MAIC's Capital raising	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2021-11-01	2021-11-23	2021-11-22	2022-01-11	2022-01-05									2022-02-04		2022-03-11		2025-09-25		
MW-RBM-259363-CS-CQS / Consulting Services on the development of the Project Management Information System	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		180,000.00	99,892.39	Signed	2021-11-01	2021-12-16	2021-11-22	2022-02-28	2022-01-05	2022-04-01								2022-02-04	2022-05-05	2022-03-11	2022-08-01	2025-09-25		
MW-RBM-259364-CS-CQS / Consulting services for Baseline Surveys	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National		200,000.00	227,505.10	Signed	2021-11-01	2022-01-19	2021-11-22	2022-01-28	2022-01-05	2022-03-04								2022-02-04	2022-03-30	2022-03-11	2022-04-30	2025-09-25		
MW-RBM-253010-CS-QCBS / Consultancy services to support management in capital raising	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2021-10-04		2021-10-25		2021-12-08						2022-01-05		2022-02-04		2022-03-11		2022-04-15		2025-09-25	
MW-RBM-223948-CS-CQS / Consulting service for Biller and Card System Integration and capacity building to support onboarding of MFIs to the MFI Hub	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		176,000.00	0.00	Canceled	2021-05-28		2021-06-18		2021-08-01									2021-08-31		2021-10-05		2025-12-06		
MW-RBM-240966-CS-QCBS / Technical Assistance in business development and support services to entrepreneurs to develop the right business models, skills, networks, and to access financial services and markets.	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Canceled	2021-06-25	2021-08-10	2021-07-16		2021-08-29						2021-09-26		2021-10-26		2021-11-30		2022-01-04		2025-01-03	
MW-RBM-264974-CS-QCBS / Consultancy Services for Provision of Business Development Services to deliver capacity building training program to firms defined under subcomponent 2.1	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2021-12-27		2022-01-17		2022-03-02						2022-04-01		2022-05-01		2022-06-05		2022-07-10		2025-07-09	
MW-RBM-265225-CS-CQS / Provision of consultancy services to conduct systems audit of MFI Hub	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Consultant Qualification Selection	Open - National		20,000.00	22,067.37	Completed	2021-12-20	2021-12-07	2022-01-10	2021-12-16	2022-02-23	2022-01-21								2022-03-25	2022-03-08	2022-04-29	2022-04-22	2022-05-29	2022-10-07	
MW-RBM-270547-CS-CQS / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 1	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National		166,666.67	118,423.37	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-02-09								2022-03-24	2022-03-10	2022-04-28	2022-05-21	2025-03-03		

MW-RBM-256872-CS-CQS-2 / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 2	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			166,666.67	130,809.55	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-02-09							2022-03-24	2022-03-10	2022-04-28	2022-05-21	2025-03-03				
MW-RBM-270552-CS-CQS / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 3	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			166,666.67	130,809.55	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-02-09									2022-03-24	2022-03-10	2022-04-28	2022-05-21	2025-03-03		
MW-RBM-270553-CS-CQS / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 4	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			166,666.67	130,809.55	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-02-09									2022-03-24	2022-03-10	2022-04-28	2022-05-21	2025-03-03		
MW-RBM-270557-CS-CQS / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 5	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			166,666.67	0.00	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-04-27									2022-03-24	2022-10-07	2022-04-28		2025-03-03		
MW-RBM-270558-CS-CQS / CONSULTING SERVICES TO IDENTIFY INNOVATIVE FIRMS WITH PROJECTS THAT CAN ACCESS CONCESSIONAL LOANS FROM MAIC PACKAGE 6	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National			166,666.67	130,809.55	Signed	2021-12-26	2022-01-05	2022-01-09	2022-01-10	2022-02-22	2022-02-09									2022-03-24	2022-03-10	2022-04-28	2022-05-21	2025-03-03		
MW-RBM-272572-CS-QCBS / Consultancy Services for Provision of Business Development Services to deliver capacity building training program to firms defined under sub-component 2.1	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Prior	Quality And Cost-Based Selection	Open - International			3,300,000.00	0.00	Signed	2022-02-14	2022-01-27	2022-03-07	2022-02-04	2022-04-20	2022-05-16							2022-05-20	2022-06-30	2022-06-19	2022-08-24	2022-07-24	2022-10-20	2022-08-28		2025-08-29
MW-RBM-272889-CS-CQS / Consultancy Services to Establish a Baseline for Capacity Building and Access to Financial Services for Small and Medium Enterprises (SMEs) Participating in Firm Capacity Training Under Sub-Component 2	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Consultant Qualification Selection	Open - International			200,000.00	0.00	Signed	2022-02-14	2022-02-08	2022-03-07	2022-02-17	2022-04-20	2022-04-01									2022-05-20	2022-05-05	2022-06-24		2022-11-21		
MW-RBM-303996-CS-CQS / Consultancy to conduct follow-up household survey on Malawi financial capability and Growth of Entrepreneurs	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Consultant Qualification Selection	Open - National			130,000.00	0.00	Signed	2022-09-30	2022-08-24	2022-10-21	2022-09-11	2022-12-04	2022-10-31									2023-01-03	2022-11-28	2023-02-07		2023-07-07		
MW-RBM-313226-CS-CQS / Revision of Consulting services to design, develop and commission a user-friendly and responsive Content Management System (CMS) or website which shall provide a platform to all stakeholders to easily access all material on FINE	IDA / 67460	Project Implementation Support	Post	Consultant Qualification Selection	Open - National			8,000.00	0.00	Signed	2022-11-14	2022-09-16	2022-12-05		2023-01-18	2022-10-20									2023-02-17	2023-03-28	2023-03-24		2023-06-22		
MW-RBM-259365-CS-CQS-2 / CONSULTANCY SERVICES FOR PROVISION OF LEGAL SERVICES IN RESPECT OF MALAWI AGRICULTURAL AND INDUSTRIAL INVESTMENT CORPORATION PLC (MAIC) CAPITAL RAISING	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			50,000.00	0.00	Canceled	2022-03-28	2022-05-12	2022-04-18	2022-05-17	2022-06-01	2022-07-09									2022-07-01		2022-08-05		2023-02-01		
MW-RBM-326785-CS-CQS / Consulting Services to Provide Capacity Building Programme for SMEs Staff in Financial and Business Advisory Services and Programme Design for Micro, Small and Medium Enterprises	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Consultant Qualification Selection	Open - National			50,000.00	0.00	Signed	2022-12-26	2022-12-02	2023-01-16	2022-12-06	2023-03-08	2023-01-10									2023-04-07	2023-02-03	2023-05-18		2023-08-16		
MW-RBM-327297-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC (Business incubators, hubs and accelerators) Package 1	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			190,000.00	0.00	Signed	2023-01-23	2022-11-23	2023-02-13	2022-12-16	2023-03-29	2023-02-07									2023-04-28	2023-03-19	2023-06-02		2025-07-31		
MW-RBM-327298-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC (Business incubators, hubs and accelerators) Package 2	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			190,000.00	0.00	Signed	2023-01-23	2022-11-23	2023-02-13	2022-12-16	2023-03-29	2023-02-07									2023-04-28	2023-03-28	2023-06-02		2025-07-31		
MW-RBM-327299-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC (Business incubators, hubs and accelerators) Package 3	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			190,000.00	0.00	Canceled	2023-01-31	2022-11-23	2023-02-21	2022-12-16	2023-04-06	2023-02-07									2023-05-06		2023-06-10		2025-08-08		
MW-RBM-327300-CS-CQS / Consulting Services to identify innovative firms with projects that can access concessional loans from MAIC (Business incubators, hubs and accelerators) Package 4	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			190,000.00	0.00	Canceled	2023-01-23	2022-11-23	2023-02-13	2022-12-16	2023-03-29	2023-02-07									2023-04-28		2023-06-02		2025-07-31		
MW-RBM-259354-CS-CQS / Consultancy Service for Transaction Advisory Services for Capital Raising for MAIC Package 2	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Consultant Qualification Selection	Open - National			100,000.00	0.00	Canceled	2021-11-01	2021-10-27	2021-11-22	2021-10-28	2022-01-05	2021-11-30									2022-02-04		2022-03-11		2025-09-25		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MW-RBM-209099-CS-INDV / Procurement Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	60,832.03	Terminated	2020-12-14	2020-12-17	2021-02-09	2021-05-20	2021-02-23	2021-08-23	2021-03-16	2021-06-22	2025-09-30
MW-RBM-209097-CS-INDV / Financial Management Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	116,541.90	Signed	2020-12-14	2021-01-07	2021-02-09	2021-05-25	2021-02-23	2021-08-22	2021-03-16	2021-06-11	2025-09-30
MW-RBM-209089-CS-INDV / Environmental and Social Risk Management Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	88,958.02	Terminated	2020-12-14	2021-01-06	2021-02-09	2021-05-25	2021-02-23	2021-09-09	2021-03-16	2021-06-18	2025-09-30
MW-RBM-216945-CS-INDV / Monitoring and Evaluation Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	4,576.64	Terminated	2021-02-28	2021-02-02	2021-04-18	2021-06-01	2021-05-09	2021-06-02	2021-06-13	2021-07-13	2025-09-30
MW-RBM-223978-CS-INDV / Hiring of Micro Small & Medium Enterprises (Business Development) Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	43,847.68	Signed	2021-03-22	2021-03-29	2021-05-10	2021-07-27	2021-05-31	2021-09-01	2021-07-05	2021-09-03	2025-09-30
MW-RBM-223963-CS-INDV / Hiring of Financial Sector Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	67,306.89	Terminated	2021-03-22	2021-03-29	2021-05-10	2021-06-25	2021-05-31	2021-09-01	2021-07-05	2021-09-03	2025-09-30
MW-RBM-241105-CS-INDV / Consultancy Services to scope the status of SMEs, identify its capacity development needs and recommend priority capacity development actions	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open		14,060.00	0.00	Canceled	2021-06-25	2021-06-27	2021-08-13		2021-09-03		2021-10-08		2022-01-06
MW-RBM-241101-CS-INDV / Hiring of a Business Development Services Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2021-06-25	2021-06-28	2021-08-13		2021-09-03		2021-10-08		2022-04-06
MW-RBM-251839-CS-INDV / Consultant to scope the status of SMEs, identify its capacity development needs and recommend priority capacity development actions	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open		30,000.00	28,104.45	Completed	2021-09-03	2021-08-09	2021-10-22	2021-12-06	2021-11-12	2021-12-07	2021-12-17	2021-12-21	2022-06-15
MW-RBM-258339-CS-INDV / Financial Sector Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		250,000.00	61,502.76	Signed	2021-10-18	2021-11-07	2021-12-06	2022-01-25	2021-12-27	2022-02-10	2022-01-31	2022-02-13	2025-09-25
MW-RBM-209099-CS-INDV / Procurement Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	60,501.37	Signed	2020-12-15	2021-11-17	2021-02-02	2021-08-27	2021-10-22	2022-01-19	2021-11-07	2021-12-18	2025-09-25
MW-RBM-209099-CS-INDV / Procurement Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		392,000.00	0.00	Canceled	2020-12-15	2020-12-15	2021-10-10		2021-10-31		2021-12-05		2025-09-25
MW-RBM-264972-CS-INDV / Consultancy to review activities planned for the development of payment gateway in Malawi	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open		14,458.00	15,000.00	Signed	2021-12-20	2021-12-07	2022-01-28	2022-02-09	2022-02-11	2022-03-11	2022-03-18	2022-04-09	2022-04-17
MW-RBM-265208-CS-INDV / Consultancy Services to support National Economic Empowerment Fund (NEEF) to strengthen their credit portfolio management systems and procedures	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Individual Consultant Selection	Open		100,000.00	41,828.93	Completed	2021-12-27	2021-12-06	2022-02-14	2022-01-21	2022-03-07	2022-03-10	2022-04-11	2022-04-04	2022-06-10
MW-RBM-209089-CS-INDV / Environmental and Social Risk Management Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	61,502.76	Signed	2021-12-13	2021-01-06	2022-01-31	2022-01-05	2022-02-21	2022-02-10	2022-03-28	2022-03-12	2025-09-25
MW-RBM-272092-CS-INDV / Financial Services Development Specialist	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	60,527.57	Signed	2022-01-31	2022-01-10	2022-03-21	2022-03-01	2022-04-11	2022-03-07	2022-05-16	2022-04-02	2025-09-30
MW-RBM-272077-CS-INDV / Consultancy to develop a National Database for Micro, Small and Medium Enterprises (MSMEs)	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open		168,000.00	0.00	Canceled	2022-02-07	2022-01-13	2022-03-28		2022-04-18		2022-05-23		2022-09-20
MW-RBM-272561-CS-INDV / Consultancy to develop a Communication Strategy for the Financial Inclusion and Entrepreneurship Scaling (FinES) Project	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open		15,000.00	26,989.25	Signed	2022-02-07	2022-01-13	2022-03-28	2022-02-18	2022-04-18	2022-03-09	2022-05-23	2022-04-22	2022-07-22
MW-RBM-216945-CS-INDV / Monitoring and Evaluation Specialist	IDA / 67460	Project Implementation Support	Prior	Individual Consultant Selection	Open		392,000.00	52,077.89	Signed	2022-03-01	2022-02-23	2022-04-19	2022-01-31	2022-05-10	2022-03-11	2022-06-14	2022-03-27	2025-09-25
MW-RBM-278507-CS-INDV / Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs (MSMEs) in Malawi	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open		30,000.00	24,277.56	Signed	2022-02-28	2022-02-17	2022-04-18	2022-04-01	2022-05-09	2022-05-05	2022-06-13	2022-07-28	2022-08-12
MW-RBM-313225-CS-INDV / Communication Officer for FinES Project	IDA / 67460	Project Implementation Support	Post	Individual Consultant Selection	Open - National		55,000.00	0.00	Signed	2022-11-07	2022-09-07	2022-12-26	2022-11-22	2023-01-16	2022-12-23	2023-02-20		2024-12-31
MW-RBM-313237-CS-INDV / Consultancy Services to identify, propose action plan and train financial institutions in increasing access to finance to MSMEs and farmer cooperatives	IDA / 67460	Liquidity Enhancement for MSMEs	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Signed	2022-11-14	2022-09-22	2022-11-19	2022-09-30	2022-12-10	2022-11-04	2023-01-14		2023-03-10
MW-RBM-313243-CS-INDV / Consultancy Services for Automation and Enhancement of the Complaints Handling and Management Information System	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2022-11-30	2022-09-07	2023-01-18		2023-02-08		2023-03-15		2024-03-31
MW-RBM-313241-CS-INDV / Consultancy Services for Capacity Building Program for SME Staff in Entrepreneurship Development, Business Diagnostics and Advisory, and Curriculum Development	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2022-12-12	2022-09-16	2022-12-17	2022-09-27	2023-01-07	2022-11-01	2023-02-11		2023-03-04

MW-RBM-318989-CS-INDV / Consultancy Services to Study the Cost of Financial Services in Malawi	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - National	26,956.00	0.00	Signed	2022-12-19	2022-10-07	2023-02-06	2022-11-22	2023-02-27	2022-11-25	2023-04-03	2023-07-02	
MW-RBM-313243-CS-INDV / Consultancy Services for Automation and Enhancement of the Complaints Handling and Management Information System	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Signed	2022-11-30	2022-10-13	2023-01-18	2022-12-15	2023-02-08	2022-12-19	2023-03-15	2024-03-31	
MW-RBM-313246-CS-INDV / Consultancy Services for Development of a Directive on Financial Consumer Protection for Users of Digital Financial Services	IDA / 67460	Enhancing the Enabling Environment for Supporting the Financial Inclusion and Growth of Entrepreneurs	Post	Individual Consultant Selection	Open - International	93,000.00	0.00	Canceled	2022-12-05	2022-09-07	2023-01-23		2023-02-13		2023-03-20	2023-09-16	
MW-RBM-327295-CS-INDV / Consultancy for Capacity Building Programme for SMEDS Staff in Entrepreneurship Development, Business Diagnostics and Advisory, and Curriculum Development	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open - National	50,000.00	0.00	Signed	2023-01-02	2022-11-23	2023-03-01	2023-01-18	2023-03-22	2023-01-20	2023-04-26	2023-07-25	
MW-RBM-332176-CS-CDS / Provision of External Audit Services for FinES Project for the year ended 2022	IDA / 67460	Project Implementation Support	Post	Direct Selection	Direct - National	45,000.00	0.00	Signed	2023-02-13	2023-01-17	2023-03-29	2023-01-20			2023-06-02	2023-12-31	
MW-RBM-364181-CS-INDV / Consultancy Services for development of Online Training and Marketing Portals, Mobile and USSD Applications for support of Micro, Small and Medium Enterprises	IDA / 67460	Scaling Entrepreneurship and Building Firm Capabilities	Post	Individual Consultant Selection	Open - National	49,547.00	0.00	Under Implementation	2023-07-28	2023-06-02	2023-09-15		2023-10-06		2023-11-10	2024-03-09	

PROCUREMENT PLAN (Textual Part)

Project information: **Greater Accra Resilient Integrated Development (GARID)**

Project- **[P-164330]**

Project Implementation agency: *Ministry of Works and Housing*

Date of the Procurement Plan: **March 28, 2018**

Period covered by this Procurement Plan: **January to December, 2018**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[Ghana Public Procurement Act 663, amended with Act 914]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

- a. **Open advertising of the procurement opportunity at the national level;**
- b. **The procurement is open to eligible firms from any country;**

c. The request for bids/request for proposals document shall require that Bidders/Proposers submitting

Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting

contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines,

including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

d. Contracts with an appropriate allocation of responsibilities, risks, and liabilities;

e. Publication of contract award information;

f. Rights for the Bank to review procurement documentation and activities;

g. An effective complaints mechanism; and

h. Maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **N/A**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **N/A**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **is applicable for those contracts identified in the Procurement Plan tables];**

Works: **is applicable for those contracts identified in the Procurement Plan tables]**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

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PROCUREMENT PLAN Ghana : Greater Accra Resilient and Integrated Development Project

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2019-02-27
Project ID: P164330 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-01
Project Name: Greater Accra Resilient and Integrated Development Project **GPN Date:**
Loan / Credit No.: IDA / V1450, IDA / 64100
Executing Agency: Ministry of Local Government

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
GH-MLG-RESILIENCE-159390 -GO-RFQ / Procurement of 2N o. Vehicles	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,000.00	0.00	Canceled								2020-03-01								2020-04-26		2020-07-25	
GH-MLG-RESILIENCE-159389 -GO-RFQ / Procurement of 2N o Laptops, 1 No Printers, internet modem, External Hard Drives	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	9,487.78	Signed								2020-08-15	2020-09-07							2020-10-10	2021-02-25	2021-01-08	
GH-MLG-RESILIENCE-159392 -GO-RFQ / Procurement of office furniture - 1 Desk and 1 Swivel chair	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	0.00	Canceled								2020-03-01	2020-09-07							2020-04-26		2020-07-25	
GH-MLG-RESILIENCE-220955 -GO-RFQ / Procure 3 No. Laptops, Printer, Scanner and External Hard Drive	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	6,779.26	Completed								2021-06-26	2021-08-04							2021-08-21	2021-08-25	2021-09-20	2021-11-10
GH-MLG-RESILIENCE-220965 -GO-RFQ / Procure office Table, Swivel Chair and File Cabinet	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,200.00	2,623.85	Completed								2021-06-26	2021-08-24							2021-08-21	2021-09-09	2021-09-20	2021-11-10
GH-MLG-RESILIENCE-282273 -GO-RFQ / Procurement of 3N o. Laptops and a Printer	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Signed								2022-05-28	2022-06-21							2022-07-23		2022-08-27	
GH-MLG-RESILIENCE-347032 -GO-RFB / Procure Multipurpose Drones for the Physical Planning Departments of GARID MMAs, LUSPA Headquarters and Greater Accra Regional Coordinating Council (GARCC)	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		66,500.00	0.00	Under Implementation				2023-05-15	2023-05-25	2023-05-20	2023-05-30			2023-06-19						2023-07-10		2023-08-07	2023-11-05
GH-MLG-RESILIENCE-159391 -GO-RFQ / Printing of 200 copies of O&M Manuals, 30 copies of Participating Agreement Document for Participating M Ms & Partners and 250 copies of ICMC Management Framework and Guidelines.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,500.00	0.00	Pending Implementation								2023-06-18								2023-08-13		2023-09-12	
GH-MLG-RESILIENCE-347029 -GO-RFQ / Procure 2No. Projectors and 2No. Laptops	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2023-05-20								2023-07-15		2023-09-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GH-MLG-RESILIENCE-103417 -CS-QCBS / Flood utility assessment and Support for IDRA B LI development, sensitization, capacity building	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Quality And Cost-Based Selection	Open - National		194,250.00	0.00	Canceled	2021-03-18		2021-04-08		2021-05-22				2021-06-19		2021-07-19		2021-08-23			2021-09-27		2023-09-27
GH-MLG-RESILIENCE-182102 -CS-QCBS / Consultancy Services for the Establishment and Operationalisation of the Inter-jurisdictional Coordination Management Framework	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Quality And Cost-Based Selection	Open - National		120,000.00	118,000.00	Signed	2020-08-25	2021-02-15	2020-09-15		2020-10-29	2021-09-14				2020-11-26	2021-10-22	2020-12-26	2021-11-23	2021-01-30	2021-12-14	2021-03-06	2022-03-31	2022-03-06
GH-MLG-RESILIENCE-159398 -CS-LCS / Preparation of O & M Plan and Manuals, Implementation Guidelines for delivery of O & M Grants to GARID MAs	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Least Cost Selection	Open - National		80,000.00	170,000.00	Signed	2020-04-15	2020-12-10	2020-05-06		2020-06-19	2021-06-22				2020-07-17	2021-07-22	2020-08-16	2021-10-13	2020-09-20	2021-10-28	2020-10-25	2021-12-27	2021-04-23
GH-MLG-RESILIENCE-198806 -CS-QCBS / Consultancy Services for the Preparation of Joint Basin Management Plan for the Odaw Drainage Basin.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Quality And Cost-Based Selection	Open - International		2,100,000.00	0.00	Canceled	2020-11-06	2021-03-18	2020-11-27	2021-07-16	2021-01-10	2022-01-04				2021-02-07	2022-02-15	2021-03-09		2021-04-13		2021-05-18		2023-05-08

GH-MLG-RESILIENCE-182100 -CS-OCBS / Consultancy Services for the Preparation of Geospatial Asset Management Plan.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Prior	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Under Implementation	2021-04-22		2021-05-13	2021-06-26			2021-07-24		2021-08-23		2021-09-27		2021-11-01		2022-11-01	
GH-MLG-RESILIENCE-292975 -CS-FBS / Consultancy Services for the Preparation of Geospatial Management Assets Platform	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Post	Fixed Budget Selection	Open - National		200,000.00	0.00	Under Implementation	2022-05-19	2022-05-26	2022-06-09	2022-08-15	2022-07-14	2022-11-09			2022-08-13	2023-01-05	2022-08-27	2023-01-25	2022-10-01		2022-10-22	2023-10-22
GH-MLG-RESILIENCE-325992 -CS-OCBS / Consultancy Services for the Development of an Integrated Odaw Basin Management Plan	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2023-06-07		2023-06-28	2023-08-11			2023-09-08		2023-10-08		2023-11-12		2023-12-17		2024-07-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MLG-RESILIENCE-159394 -CS-NDIV / Consultancy Services for the Preparation of Joint Basin Management Plan for the Odaw Drainage Basin.	IDA / 64100	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support.	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-08-20	2020-10-01	2020-10-08		2020-10-29		2020-12-03		2021-06-01	

Procurement Plan

I. General

1. Project Information

Country : Kenya
Recipient : Republic of Kenya
Project Name : National Agriculture and Rural Inclusive Growth
Loan Credit No. : IDA 59000

2. Date of General Procurement Notice : 9th February 2018

3. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National (Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

Prior Review: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

3. Prequalification

Not Applicable

Domestic Preference. The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

5. Any Other Special Procurement Arrangements

A. Procurement approach under CDD Approach by Communities:

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

The short list may consist of all National consultants in case the estimated cost is less than USD 300,000

Procurement methods for Selection of Individual Consultants (IC):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

***Shall meet the requirements as stated in Regulations**

Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

PROCUREMENT PLAN Kenya : National Agricultural and Rural Inclusive Growth Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-10-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P153349 **GPN Date:** 2018-02-09
Project Name: National Agricultural and Rural Inclusive Growth Project
Loan / Credit No.: IDA / 59000
Executing Agency: Migori County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-MIGORI COUNTY-13859-CW-RFB / Good for the grant issuance	IDA / 59000	Project Coordination and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				34,565,500.00	0.00	Pending Implementation						2019-10-16		2019-10-21					2019-12-02		2020-01-01		2020-02-05		2020-08-03
KE-MIGORI COUNTY-154147-CW-RFB / CONSTRUCTION WORKS FOR LOWER KUJA IRRIGATION DEVELOPMENT PROJECT BLOCK 2.1 UNDER MULTI COMMUNITY PROJECT, COMPONENT 3	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				700,000.00	0.00	Pending Implementation						2020-01-17		2020-01-22					2020-03-04		2020-04-03		2020-05-08		2020-07-07
KE-MIGORI COUNTY-218291-CW-RFB / GRIBBE LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION. THIS WILL CREATE SUSTAINABLE AGRICULTURAL PRODUCTION AND AVAILABILITY OF WATER FOR COMMUNITY USE.	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				355,868.00	0.00	Under Implementation						2021-02-10	2022-12-15	2021-02-15					2021-03-29	2021-05-03	2021-04-28		2021-06-02		2021-08-31
KE-MIGORI COUNTY-221343-CW-RFB / SABBA LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION PROJECT WILL CREATE SUSTAINABLE AGRICULTURAL PRODUCTION AND AVAILABILITY OF WATER FOR COMMUNITY USE THROUGH CLIMATE SMART AGRICULTURE TECHNOLOGIES.	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				399,912.03	0.00	Under Implementation						2021-02-25	2021-03-12	2021-03-02					2021-04-13	2021-05-03	2021-05-13		2021-06-17		2021-09-15
KE-MIGORI COUNTY-148815-CW-RFO / PCPU OFFICE REFURBISHMENT	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				13,000.00	22,595.43	Completed								2019-12-12	2018-05-30							2020-02-06	2018-06-30		2020-08-04
KE-MIGORI COUNTY-230006-CW-RFB / KOKEREI KOMAMAR A LAND DAM RESTORATION AND EARTH DAM REHABILITATION PROJECT	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				322,026.20	0.00	Under Implementation	2021-04-20	2021-04-28	2021-07-06	2021-05-27	2021-07-06	2021-04-28	2021-04-25	2021-04-25	2022-12-08				2021-09-14	2021-05-19	2021-10-14		2021-11-18		2022-02-16
KE-MIGORI COUNTY-230011-CW-RFB / THE OTATI LANDSCAPE RESTORATION AND EARTH DAM REHABILITATION PROJECT	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				423,909.95	0.00	Under Implementation	2021-04-20	2021-04-30	2021-07-06	2021-05-27	2021-07-06	2021-04-28	2021-04-25	2021-04-25					2021-09-14	2021-05-19	2021-10-14	2021-05-27	2021-11-18		2022-02-16
KE-MIGORI COUNTY-138553-CW-RFB / Refurbishment of NARIGP offices	IDA / 59000	Project Coordination and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				13,333,333.00	0.00	Canceled						2019-10-30		2019-11-04					2019-12-16		2020-01-15		2020-02-19		2020-08-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
KE-MIGORI COUNTY-138546-GO-RFB / Motor cycle procurement for 20 ward officers.	IDA / 59000	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	769.82	Completed					2019-10-03	2019-10-04	2019-10-08	2019-10-04					2019-11-19	2019-10-04	2019-12-19	2019-10-04	2020-01-23	2019-10-04	2020-02-22	2020-09-10
KE-MIGORI COUNTY-148812-GO-RFO / PURCHASE OF OFFICE CABINETS FOR CDOCS	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2019-12-12								2020-02-06		2020-08-04		
KE-MIGORI COUNTY-148814-GO-RFO / PURCHASE OF OFFICE FURNITURE FOR PCPU	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,360.00	0.00	Under Implementation								2019-12-12	2018-05-30							2020-02-06		2020-08-04		
KE-MIGORI COUNTY-148820-GO-RFO / PROCUREMENT OF SOIL TESTING AND WATER CONSERVATION TOOLS	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,456.00	30,773.47	Completed								2020-01-22	2020-06-05							2020-03-18	2020-06-27	2020-05-17	2020-09-26	
KE-MIGORI COUNTY-131573-GO-RFO / SUPPLY DELIVERY AND INSTALLATION OF IP BASED TELECONFERENCING SYSTEM, FIRE WALL AND NETWORK ROUTER AND INSTALL INTERNET CONNECTION IN THE PCPU OFFICES IN MIGORI	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	58,380.64	Completed								2020-09-14	2020-10-30							2020-11-11	2020-11-27	2020-12-11	2021-02-26	
KE-MIGORI COUNTY-363774-GO-RFO / PROCUREMENT OF CDOCS AND PCPU SAKCOCS COMPUTERS AND PRINTERS	IDA / 59000	Supporting Community-Driven Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,741.10	0.00	Pending Implementation								2023-06-14								2023-08-09		2023-11-07		

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MIGORI COUNTY-164389-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN APICULTURE VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-05	2020-05-20	2020-07-24							2020-06-19	2021-03-01	2020-07-24		2021-08-28		
KE-MIGORI COUNTY-164403-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN LOCAL CHICKEN VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-06	2020-05-20	2020-07-24								2020-06-19	2021-03-01	2020-07-24		2021-08-28	
KE-MIGORI COUNTY-164414-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN SWEET POTATOS VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-06	2020-05-20	2021-02-18								2020-06-19	2021-03-01	2020-07-24		2021-08-28	
KE-MIGORI COUNTY-164420-CS-COS / PROVISION OF CONSULTANCY SERVICES ON PRIMARY PRODUCTION (TIMPS), VALUE ADDITION AND LINKAGE TO MARKET IN DAIRY COW MILK VALUE CHAIN	IDA / 59000	Supporting Community-Driven Development	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2020-03-16	2020-09-10	2020-04-06	2022-12-06	2020-05-20	2020-07-24								2020-06-19	2021-03-01	2020-07-24		2021-08-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Rural Sustainable Water Supply and Sanitation Project (P169071)

Project Implementation agency: Local Government Department

Date of the Procurement Plan: April 15, 2022

Period covered by this Procurement Plan: April 2022- December 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.

- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Rural Sustainable Water Supply and Sanitation Project

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2022-04-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-03
Project ID: P169071 **GPN Date:** 2021-04-22
Project Name: Punjab Rural Sustainable Water Supply and Sanitation Project
Loan / Credit No: IBRD / 92670, IDA / 69250
Executing Agency: Local Government and Community Development Department, Government of Punjab

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
PK-LG& CD-289259-CW-RFB / Pilot Scheme Provision of Water supply & Sanitation (North) / W	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,000,000.00	0.00	Pending Implementation																		2024-10-15			
PK-LG& CD-289261-CW-RFB / Pilot Scheme Provision of Water supply & Sanitation (Central) / W	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,000,000.00	0.00	Pending Implementation																		2024-10-18			
PK-LG& CD-289264-CW-RFB / Pilot Scheme Provision of Water supply & Sanitation (South) / W	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,000,000.00	0.00	Pending Implementation																			2024-10-19		
PK-LG& CD-315561-GO-RFQ / Rehabilitation of Water supply Schemes	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	330,000.00	0.00	Pending Implementation																			2023-05-13		
PK-LG& CD-349521-CW-RFB / Procurement of Civil Works of Priority Villages Central I (Tehsil Bhowana)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,200,000.00	0.00	Under Implementation																			2024-03-21		
PK-LG& CD-349557-CW-RFB / Procurement of Civil Works of Priority Villages Central I (Tehsil Pakpattan)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,800,000.00	0.00	Under Implementation																			2024-03-21		
PK-LG& CD-349583-CW-RFB / Procurement of Civil Works of Priority Villages South-I (Tehsil Bahawalnagar)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,100,000.00	0.00	Under Implementation																				2024-03-21	
PK-LG& CD-349597-CW-RFB / Procurement of Civil Works of Priority Villages South-I (Tehsil Khairpur Tamewali)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,000,000.00	0.00	Under Implementation																				2024-03-21	
PK-LG& CD-349608-CW-RFB / Procurement of Civil Works of Priority Villages South-II (Tehsil Kahror Pakka)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,200,000.00	0.00	Under Implementation																				2024-03-21	
PK-LG& CD-349614-CW-RFB / Procurement of Civil Works of Priority Villages South-III (Tehsil Liaquatpur)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,700,000.00	0.00	Canceled																				2024-03-21	
PK-LG& CD-349619-CW-RFB / Procurement of Civil Works of Priority Villages North (Tehsil Kahror Pakka and Kot Momin)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,500,000.00	0.00	Under Implementation																					2024-03-21
PK-LG& CD-359416-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Bhowana 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,300,000.00	0.00	Under Implementation																					2024-05-05
PK-LG& CD-359417-CW-RFB / Procurement of Civil Works of Priority Villages (Khasarpur Tamewali 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,600,000.00	0.00	Under Implementation																					2024-05-05
PK-LG& CD-359419-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Kahror Pakka 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,200,000.00	0.00	Under Implementation																					2024-05-05
PK-LG& CD-359420-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Liaquatpur 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	7,600,000.00	0.00	Under Implementation																					2024-05-05
PK-LG& CD-359421-CW-RFB / Procurement of Civil Works of Priority Villages (Tehsil Kot Momin 02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,200,000.00	0.00	Under Implementation																					2024-05-05
PK-LG& CD-366683-CW-RFB / Procurement of Civil Works, Central-I, Tehsil Ahmedpur Siyal (APS-01)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,250,000.00	0.00	Under Implementation																					2024-06-25
PK-LG& CD-366693-CW-RFB / Procurement of Civil Works, Central-I, Tehsil Ahmedpur Siyal (APS-02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,510,000.00	0.00	Under Implementation																					2024-06-25
PK-LG& CD-366694-CW-RFB / Procurement of Civil Works, South-III, Tehsil Rohan (RO-03)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,050,000.00	0.00	Canceled																					2024-06-25
PK-LG& CD-366695-CW-RFB / Procurement of Civil Works, South-III, Tehsil Rohan (RO-02)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	600,000.00	0.00	Canceled																					2024-06-25
PK-LG& CD-366696-CW-RFB / Procurement of Civil Works, South-III, Tehsil Rohan (RO-03)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	960,000.00	0.00	Under Implementation																					2024-06-25
PK-LG& CD-366697-CW-RFB / Procurement of Civil Works, South-III, Tehsil Liaquatpur (LQR-01)	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,360,000.00	0.00	Pending Implementation																					2024-06-25

PK-LG& CD-289348-CS-QCBS / TVP (TVP (baseline, midline and end line)ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National		1,500,000.00	0.00	Pending Implementation	2022-09-30	2022-10-21	2022-12-04			2023-01-01	2023-01-31	2023-03-07	2023-04-11	2028-06-30	
PK-LG& CD-289968-CS-COS / Pilot Services for Engineering, Design and Supervision South	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-04-25	2022-06-27	2022-05-16	2023-05-24	2022-06-06	2022-08-12		2022-06-13	2022-09-23	2022-07-11	2023-04-07
PK-LG& CD-289097-CS-COS / Pilot Services for Engineering, Design and Supervision Central ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-04-26	2022-06-27	2022-05-17	2023-05-23	2022-06-07	2022-08-01		2022-07-07	2022-10-24	2022-08-11	2023-05-08
PK-LG& CD-289966-CS-COS / Pilot Services for Engineering, Design and Supervision North ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-04-18	2022-06-27	2022-05-09	2023-05-23	2022-05-30	2022-08-12		2022-06-29	2022-09-23	2022-08-03	2023-04-30
PK-LG& CD-292584-CS-COS / Pilot Services for Engineering, Design and Supervision North-A ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-05-10	2022-06-27	2022-05-31	2023-05-23	2022-06-21	2022-08-12		2022-07-21	2022-09-23	2022-08-11	2023-05-08
PK-LG& CD-292585-CS-COS / Pilot Services for Engineering, Design and Supervision Central - A ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-05-11	2022-06-27	2022-06-01	2023-05-23	2022-06-22	2022-08-12		2022-07-22	2022-09-23	2022-08-12	2023-05-09
PK-LG& CD-292587-CS-COS / Pilot Services for Engineering, Design and Supervision South-A ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-05-12	2022-06-27	2022-06-02	2023-05-23	2022-06-23	2022-08-01		2022-07-23	2022-09-23	2022-08-13	2023-05-10
PK-LG& CD-289349-CS-QCBS / Internal Audit Firm/ICS	IBRD / 92670	Project Management	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Canceled	2022-07-05	2022-07-26	2022-09-08			2022-10-06	2022-11-05	2022-12-10	2023-01-14	2028-06-30	
PK-LG& CD-289099-CS-COS / Procurement of Services for Development of Punjab BCC WASH Strategy	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2022-05-06	2022-05-27	2022-06-17					2022-06-24	2022-07-08	2023-01-04	
PK-LG& CD-333387-CS-QCBS / Impact Evaluation Firm/ End line	IDA / 69250	Project Management	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Canceled	2026-03-12	2026-04-02	2026-05-16			2026-06-13	2026-07-13	2026-08-17	2026-09-21	2027-09-21	
PK-LG& CD-334176-CS-COS / Procurement for hiring of Firm for Tariff Appraisal Study of PRSWSSP	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Signed	2023-01-04	2023-01-09	2023-01-19	2023-02-27	2023-02-02	2023-03-30		2023-02-09	2023-04-12	2023-02-23	2024-02-23
PK-LG& CD-346557-CS-COS / Consultancy Services for Communication/PR/Marketing of PRSWSSP	IDA / 69250	Project Management	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Review	2023-03-07	2023-06-22	2023-03-28		2023-04-11			2023-05-11	2023-05-25	2024-05-24	
PK-LG& CD-289246-CS-QCBS / Services for Engineering, Design and Supervision North ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National		3,500,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-25
PK-LG& CD-289251-CS-QCBS / Services for Engineering, Design and Supervision Central ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National		3,750,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-23
PK-LG& CD-289253-CS-QCBS / Services for Engineering, Design and Supervision South-I ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National		3,000,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-21
PK-LG& CD-353899-CS-QCBS / Services for Engineering, Design and Supervision South-II ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National		3,500,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-25
PK-LG& CD-353901-CS-QCBS / Services for Engineering, Design and Supervision South-III ICS	IBRD / 92670	Water Supply and Sanitation Infrastructure Development	Prior	Quality And Cost-Based Selection	Open - National		3,500,000.00	0.00	Under Implementation	2023-04-14	2023-05-16	2023-05-05	2023-06-17	2023-05-27		2023-06-24	2023-07-09	2023-07-31	2023-08-22	2028-08-25
PK-LG& CD-359704-CS-LCS / Consultancy Services for Impact Evaluation of PRSWSSP	IDA / 69250	Project Management	Prior	Least Cost Selection	Open - National		3,600,000.00	0.00	Canceled	2023-05-10	2023-05-19	2023-05-31	2023-05-26	2023-06-17		2023-07-15	2023-07-22	2023-08-03	2023-08-31	2028-01-17
PK-LG& CD-364852-CS-QCBS / Impact Evaluation of PRSWSSP	IDA / 69250	Project Management	Prior	Quality And Cost-Based Selection	Open - National		3,600,000.00	0.00	Under Implementation	2023-06-06	2023-06-09	2023-06-27	2023-06-24	2023-07-14		2023-08-11	2023-08-21	2023-09-05	2023-09-29	2028-02-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-LG& CD-316922-CS-INDV / MIS System Architect	IDA / 69250	Project Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Review	2022-09-26	2022-09-15	2022-10-22		2022-10-29		2022-11-08		2023-11-08	
PK-LG& CD-316924-CS-INDV / Principal Technology Advisor (ERP)	IDA / 69250	Project Management	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Review	2022-09-27	2022-09-15	2022-10-23		2022-10-28		2022-11-07		2023-11-07	
PK-LG& CD-289361-CS-INDV / Safeguard Specialist IIC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-05-03		2022-06-07		2022-06-14		2022-06-21		2028-06-30	
PK-LG& CD-289357-CS-INDV / Procurement Specialist IIC / Sr. Procurement & Contract Specialist	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-04-30		2022-06-04		2022-06-11		2022-06-18		2028-06-30	
PK-LG& CD-325078-CS-INDV / Individual Consultant for Baseline, Midline and Endline Survey	IDA / 69250	Project Management	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Canceled	2022-11-16		2022-11-30		2022-12-28		2023-01-05		2023-07-04	
PK-LG& CD-289359-CS-INDV / M& E Specialist IIC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-07-07		2022-08-11		2022-08-18		2022-08-25		2028-06-30	
PK-LG& CD-289356-CS-INDV / Project Coordinator IIC	IBRD / 92670	Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2022-04-30		2022-06-04		2022-06-11		2022-06-18		2028-06-30	
PK-LG& CD-289360-CS-INDV / Environmental specialist IIC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-05-10		2022-06-14		2022-06-21		2022-06-28		2028-06-30	

PK-LG& CD-289358-CS-INDV / Financial Management Specialist / IC	IBRD / 92670	Project Management	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2022-05-03		2022-06-07		2022-06-14		2022-06-21		2028-06-30
PK-LG& CD-332736-CS-INDV / Procurement Specialist	IDA / 69250	Project Management	Post	Individual Consultant Selection	Limited		13,000.00	0.00	Signed	2022-12-23	2023-04-03	2022-12-24	2023-03-20	2022-12-26	2023-04-10	2023-01-14		2023-04-14
PK-LG& CD-332737-CS-INDV / Contract Management Specialist	IDA / 69250	Project Management	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2022-12-23		2022-12-25		2022-12-28		2023-01-07		2023-04-07
PK-LG& CD-332740-CS-INDV / Legal Expert	IDA / 69250	Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Signed	2022-12-25	2023-03-27	2022-12-27	2023-03-01	2023-01-17	2023-03-31	2023-02-21		2023-08-20
PK-LG& CD-362799-CS-INDV / Engineering Design Review Consultant for 200 Villages	IDA / 69250	Water Supply and Sanitation Infrastructure Development	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2023-05-22	2023-06-20	2023-05-25		2023-05-30		2023-06-09		2023-10-07

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2016-08-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P155759 **GPN Date:** 2022-06-09
Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery
Loan / Credit No.: IDA / 57780, IDA / 70580
Executing Agency: Judiciary of Tanzania

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-18206-CW-DR / Construction of training room at Kisumu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct					35,175.53	Completed						2017-07-14	2017-06-29	2017-07-19	2017-08-22							2017-09-06	2017-08-24	2018-03-05	2020-01-22
TZ-JUDICIARY TZ-118965-CW-RFB / Construction of Integrated Justice Centers (IJC) in Six Selected Locations of Morogoro, Arusha, Dodoma and Dar es Salaam-Six Lots	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,309,086.76	Signed						2019-06-28	2019-07-31	2019-07-03	2019-08-01			2019-08-14	2019-09-20	2019-09-13	2019-12-04	2019-10-18	2020-01-11	2020-04-15	
TZ-JUDICIARY TZ-211158-CW-RFB / Construction of Subordinate Courts in twenty five (25) Selected Locations around Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,950,439.81	Signed						2020-12-28	2021-02-04	2021-01-04	2021-02-11			2021-02-08	2021-03-23	2021-02-28	2021-08-24	2021-04-04	2021-09-11	2021-09-01	
TZ-JUDICIARY TZ-364564-CW-RFB / Construction of Integrated Justice Centers (IJC) in Four Selected Locations of Singida, Simiyu, Geita and Pemba-Four Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364566-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Kariakoo, Songwe, Njombe, Mtwara and Songea-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364568-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Pwani, Tanga, Mochi, Manyara and Lindi-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-9217-CW-DR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisumu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct					0.00	Canceled						2017-04-10			2017-04-15							2017-05-20		2017-11-16	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-JUDICIARY TZ-4371-GO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,909.50	Completed								2016-12-18	2016-12-05							2017-02-12	2017-01-24	2017-08-11	2017-02-08	
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJGE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-07-15			2017-07-20			2017-08-31			2017-09-30		2017-11-04		2018-05-03		
TZ-JUDICIARY TZ-30083-GO-RFQ / Procurement of office facilities for training center at Kisumu Resident Magistrate Court-Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,612.45	Completed								2017-09-30	2017-10-04							2017-11-05	2017-11-25	2018-05-04	2018-01-23	
TZ-JUDICIARY TZ-30480-GO-RFQ / Procurement of office video conference facilities for training center at Kisumu resident magistrate court-Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,134.05	Completed								2017-10-03	2017-10-05							2017-11-28	2017-10-31	2018-05-27	2018-04-16	
TZ-JUDICIARY TZ-30103-GO-RFQ / Procurement of IT equipment for training center at Kisumu Resident Magistrate Court, Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,394.71	Completed								2017-10-04	2017-10-12							2017-11-09	2017-11-14	2018-05-08	2018-05-16	
TZ-JUDICIARY TZ-37777-GO-RFQ / Supply, Installation and Commissioning of Furniture, LAN, CCTV camera and Biometric Door Access System for Retooling of Judiciary Delivery Unit Office.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,246.04	Completed								2017-11-27	2017-11-28							2018-01-08	2018-01-19	2018-02-05	2018-04-06	
TZ-JUDICIARY TZ-40300-GO-RFB / Supply, Installation, Text and Commissioning of Video Conferencing Facilities, Audio Visual and Recording equipment at four selected Courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		594,512.13	Completed					2017-12-21	2018-01-11	2017-12-26							2018-01-25	2018-02-09	2018-02-24	2018-03-21	2018-05-15	2018-09-27	2019-06-18
TZ-JUDICIARY TZ-64942-GO-RFQ / Procurement of ICT equipment for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,937.33	Completed								2018-06-16	2018-06-14							2018-08-11	2018-08-07	2019-02-07	2018-09-21	
TZ-JUDICIARY TZ-64971-GO-RFQ / Procurement of furniture for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,421.54	Completed								2018-06-16	2018-06-14							2018-08-11	2018-07-17	2019-02-07	2018-11-23	

TZ-JUDICIARY TZ-320381-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least nine (09) Selected Locations in Tanzania. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-21	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320383-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least eleven (11) Selected Locations in Tanzania. 4th Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320388-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least four (4) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320391-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least six (6) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-30	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320393-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least ten (10) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320396-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in four (4) Selected regions of Singida, Geita, Simiyu and Morogoro. 1st Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-08			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320398-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in three (3) Selected regions of Katavi, Songwe, and Njombe. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320400-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in Two (2) Selected regions of Lindi and Pwani. 2nd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-365265-CS-QCBS / Consultancy services for conducting impact assessments on simplified laws and rules of procedure.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Review	2023-06-23		2023-07-14		2023-07-28				2023-09-02		2023-09-09		2023-09-30		2023-10-21		2024-02-18	
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National			110,103.09	Completed	2017-03-08	2016-09-06	2017-03-29		2017-05-12	2016-10-25							2017-06-11	2017-02-09	2017-07-16	2017-03-10	2018-01-12	2018-04-27
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to develop continuous training program and facilitate legal training.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open - National			0.00	Canceled	2017-07-17		2017-08-07		2017-09-20								2017-10-20		2017-11-24		2018-05-23	
TZ-JUDICIARY TZ-9438-CS-QCBS / Consultancy Services to design and introduce E-filing, e-payment & E-notification.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National			0.00	Canceled	2017-05-10		2017-05-31		2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19	
TZ-JUDICIARY TZ-9420-CS-QCBS / Consultancy services to undertake Court mapping country-wide.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			100,710.87	Completed	2017-04-19	2016-03-30	2017-05-10		2017-06-23	2016-12-23			2017-07-21	2017-01-30	2017-08-20	2017-03-30	2017-09-24	2017-05-04	2017-10-29	2017-06-08	2018-10-29	2019-01-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-25713-CS-1 NDV / Procurement Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited		179,040.00	Completed	2017-08-28	2017-08-28	2017-09-02	2017-08-31	2017-09-23	2017-09-06	2017-10-28	2017-09-26	2018-04-26	2020-05-20
TZ-JUDICIARY TZ-42554-CS-1 NDV / Provision of consultancy for Information and Communication services	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited		67,200.00	Completed	2018-01-15	2017-11-21	2018-01-20	2018-01-23	2018-02-10	2018-02-12	2018-03-17	2018-03-29	2018-09-13	2019-03-28

TZ-JUDICIARY TZ-42596-CS-I NDV / Consultancy services for preparation of Human Resource planning guideline for Judiciary of Tanzania.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	68,100.00	Completed	2018-01-18	2017-11-21	2018-01-23	2018-01-18	2018-02-13	2018-02-12	2018-03-20	2018-05-07	2018-09-16	2019-06-26
TZ-JUDICIARY TZ-42602-CS-I NDV / Provision of consultancy services for development of database systems for judgment, Advocates and Court Bailiers and database for project M & E tools based on BRN.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited	31,581.00	Terminated	2018-01-15	2017-12-30	2018-01-20	2018-01-21	2018-02-10	2018-02-15	2018-03-17	2018-05-07	2018-09-13	
TZ-JUDICIARY TZ-9406-CS-CDS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisiu RM Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct	0.00	Canceled	2017-04-02		2017-04-12				2017-06-16		2017-12-13	
TZ-JUDICIARY TZ-54811-CS-I NDV / Individual Consultancy service for establishment and development of a computerized e-Library system	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	22,980.00	Completed	2018-03-26	2018-03-26	2018-03-31	2018-07-02	2018-04-21	2018-08-21	2018-05-26	2018-11-07	2018-11-22	2019-10-04
TZ-JUDICIARY TZ-138788-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MWANZA, Plot 768 Block. A at North Buzwile.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	66,998.08	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2022-03-01
TZ-JUDICIARY TZ-140323-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MORDGORO, Plot 430 Block. G at Kibanda.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	31,688.28	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2020-01-04	2020-01-25	2020-07-02	2021-02-15
TZ-JUDICIARY TZ-140325-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN ARUSHA, Plot No. 123, Block 5/18, located at Corridor 1 in Arusha.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	47,647.74	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	2021-09-01
TZ-JUDICIARY TZ-140327-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DODOMA, Plot No. 4 Block C at NCC Link.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	46,979.73	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2021-09-01
TZ-JUDICIARY TZ-140332-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 38 Block No. 20 at Kinondoni Muncipality.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	53,505.92	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-02-06	2019-12-07	2020-01-25	2020-06-04	2021-07-31
TZ-JUDICIARY TZ-140334-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 2025 Block D at Tembeke.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	48,306.60	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	
TZ-JUDICIARY TZ-152928-CS-NDV / INDIVIDUAL EXPERT TO CONDUCT AN ECONOMIC ANALYSIS OF CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	8,182.54	Completed	2020-01-24	2020-02-11	2020-01-29	2020-02-12	2020-02-19	2020-02-14	2020-03-25	2020-03-04	2020-09-21	2021-01-01
TZ-JUDICIARY TZ-291818-CS-NDV / Procurement and Contract Management Expert to support the project team.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Individual Consultant Selection	Open	67,925.09	Signed	2022-04-26	2022-05-06	2022-05-22	2022-07-09	2022-05-27	2022-08-26	2022-06-13	2022-09-02	2023-06-08	
TZ-JUDICIARY TZ-294037-CS-NDV / INDIVIDUAL CONSULTANT (CIVIL ENGINEER) FOR THE CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	30,875.04	Signed	2022-05-13	2022-05-15	2022-05-18	2022-06-27	2022-06-08	2022-08-24	2022-06-29	2022-09-05	2023-06-29	
TZ-JUDICIARY TZ-295323-CS-CDS / CONSULTANCY SERVICES TO UPDATE THE DESIGN AND REDESIGN OF EXISTING DRAWINGS FOR THE PROPOSED 12 INTEGRATED JUSTICE CENTRE (IJC).	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	0.00	Under Implementation	2022-05-20	2022-05-30	2022-06-08	2022-08-25			2022-06-22		2022-08-23	
TZ-JUDICIARY TZ-306644-CS-CDS / Consultancy service to conduct court users' satisfaction survey 2022.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-07-31	2022-08-01	2022-08-10	2022-08-17			2022-08-31		2023-02-27	
TZ-JUDICIARY TZ-364600-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Songesha.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364607-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Lindi.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364593-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Njombe.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	

TZ-JUDICIARY TZ-364576-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Simiyu	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364587-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Katavi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364590-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Songwe	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364605-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Moshi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364583-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364597-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Mtwara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364602-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364604-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Tanga	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364581-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Gella	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364606-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Manyara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-364574-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Sindega	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09		
TZ-JUDICIARY TZ-9441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03		
TZ-JUDICIARY TZ-9445-CS-INDV / Consultancy to prepare special program on legal aid with MoCJA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03		
TZ-JUDICIARY TZ-9410-CS-CDS / Consultancy service for Court User Survey	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	121,856.63	Completed	2017-03-29	2019-01-18	2017-04-08	2019-04-17	2017-06-12	2019-06-27	2017-12-09	2019-09-27
TZ-JUDICIARY TZ-9433-CS-INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-17		2017-06-05	2017-06-26	2017-07-31	2018-01-27		
TZ-JUDICIARY TZ-9422-CS-INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-03-09	2017-02-02	2017-04-27	2017-05-11	2017-05-18	2017-06-22	2017-12-19	
TZ-JUDICIARY TZ-9431-CS-INDV / Consultancy service to support the development of a DR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-05-12		2017-06-30	2017-07-21	2017-08-25	2018-02-21		
TZ-JUDICIARY TZ-9440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-07-18		2017-09-05	2017-09-26	2017-10-31	2018-04-29		

PROCUREMENT PLAN (Textual Part)

Project information: Burundi - Great Lakes Trade Facilitation and Integration Project] (P174814)

Project Implementation agency: Burundi-Ministry of Finance, Budget and Privatization

Date of the Procurement Plan: November 8, 2021

Period covered by this Procurement Plan: December 2017 - December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the country procurement handbook**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s*

- Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- *Rights for the Bank to review procurement documentation and activities.*
 - *An effective complaints mechanism.*
 - *Maintenance of records of the Procurement Process*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables : ***Not Applicable***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***is Not Applicable***

Works: ***is not Applicable***

PROCUREMENT PLAN Eastern and Southern Africa : Great Lakes Trade Facilitation and Integration Project

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-07-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-04)
Project ID: P174814 **GPN Date:**
Project Name: Great Lakes Trade Facilitation and Integration Project
Loan / Credit No.: IDA / V1000, IDA / V3250, IDA / V0960, IDA / V3940, IDA / E0700, IDA / E0710
Executing Agency: Burundi-Ministry of Finance, Budget and Privatization

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-BI-MOF-171885-CW-DR / A déduction d'eau au poste frontalier de Gatumba (intervention rapide)	IDA / V1000	Component 1. Improving Policy and Regulatory Environment for cross border trade	Prior	Direct Selection	Direct					28,600.00	0.00	Under Implementation						2018-07-27		2018-08-01							2018-09-18	2019-01-17	
BI-BI-MOF-171888-CW-RFQ / Aménagement des Latrines et toilettes au port de Rumonge (intervention urgente)	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,000.00	10,186.24	Completed							2018-08-11	2018-08-10							2018-10-02	2018-09-06	2019-01-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BI-BI-MOF-170418-GO-RFQ / Acquisition des équipements de bureaux (mobilier et photocopieuse)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	16,881.67	Signed								2020-07-25	2022-02-22							2020-09-19	2022-01-25	2020-10-30	
BI-BI-MOF-170426-GO-RFQ / Acquisition du matériel informatique pour l'UGP	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	42,446.89	Completed								2020-07-12	2020-10-12							2020-08-28	2021-01-20	2020-10-09	2021-06-08
BI-BI-MOF-170423-GO-RFB / Acquisition de Trois véhicules (One station wagon 4x4 et de six camionnettes)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Canceled			2020-07-15		2020-07-20					2020-08-31		2020-09-15				2020-10-09		2020-12-01	
BI-BI-MOF-319184-GO-RFB / Acquisition des équipements mobiliers pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation			2022-12-15		2022-12-20					2023-01-31		2023-03-02				2023-04-06		2023-06-15	
BI-BI-MOF-319187-GO-RFB / Acquisition du matériel informatique pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation			2022-12-15		2022-12-20					2023-01-31		2023-03-02				2023-04-06		2023-06-30	
BI-BI-MOF-319182-GO-RFB / Acquisition de 4 véhicules (1 jeep station wagon et 3 camionnettes + 3 pick up)	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled			2022-11-15		2022-11-20					2023-01-01		2023-01-20				2023-02-17		2023-04-21	
BI-BI-MOF-355350-GO-DR / Acquisition de 4 véhicules (1 station wagon 4x4 et 3 camionnettes double cabine 4x4) auprès de l'agence des Nations Unies UNOPS	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International			300,000.00	0.00	Under Implementation			2023-04-21	2023-06-02	2023-05-02	2023-03-25										2023-05-23		2023-11-19	
BI-BI-MOF-357226-GO-RFB / Acquisition d'un système de vidéoconférence	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation			2023-04-28		2023-05-03					2023-06-14		2023-06-21				2023-07-26		2023-10-27	
BI-BI-MOF-360294-GO-RFB / Acquisition de 14 batteries d'un système de back-up électrique	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation			2023-05-19		2023-05-24					2023-07-05		2023-08-04				2023-09-08		2023-12-15	
BI-BI-MOF-367786-GO-RFQ / Acquisition du mobilier de bureau	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation					2023-07-05											2023-08-16		2023-10-20	
BI-BI-MOF-367788-GO-RFQ / Acquisition du matériel informatique pour l'UGP	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation					2023-07-10											2023-08-21		2023-10-27	
BI-BI-MOF-367790-GO-RFQ / Acquisition des climatiseurs de remplacement	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation					2023-07-16											2023-08-25		2023-11-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DMU010PFGLW/2018 / Conception détaillée nécessaire pour le site du projet de construction du Port de Rumonge	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		200,000.00	187,605.23	Completed	2018-04-20	2018-04-16	2018-06-15	2018-09-13	2018-07-22	2018-07-05			2018-08-23	2018-09-28	2018-09-15	2018-10-05	2018-10-20	2018-10-23	2018-11-10	2018-02-15	2019-02-11	2019-11-06
BI-BI-MOF-65618-CS-QCBS / Conception détaillée nécessaire pour les sites du poste frontalier et du marché frontalier de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2018-07-05		2018-07-26		2018-08-31					2018-10-03		2018-10-19		2018-11-16		2018-12-07		2019-02-07

BI-BI-MOF-65723-CS-QCBS / Conception des infrastructures provisoires aux postes frontalières de Gatumba et au port de Rumonge	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Canceled	2018-07-15	2018-08-10	2018-09-10			2018-10-15	2018-10-31	2018-11-21	2018-12-05	2019-03-05								
BI-BI-MOF-71876-CS-QCBS / Conception détaillée nécessaire pour les sites du poste frontière de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		80,000.00	118,150.00	Completed	2018-08-20	2018-11-19	2018-09-10	2018-11-20	2018-10-15	2019-01-24		2018-11-27	2019-01-15	2018-12-14	2019-01-25	2019-01-18	2019-04-15	2019-02-22	2020-08-20	2019-05-27	2021-07-05	
BI-BI-MOF-71879-CS-QCBS / Conception détaillée nécessaire pour le marché frontalier de Gatumba	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - National		43,130.00	8,504.99	Completed	2018-08-23	2018-09-07	2018-09-13	2018-09-12	2018-10-19	2018-11-08		2018-11-23	2019-01-15	2018-12-10	2019-10-28	2019-01-14	2019-10-28	2019-02-11	2019-03-20	2019-05-13	2020-04-22	
BI-BI-MOF-96822-CS-LCS / Audit comptable et financier de la PFCIGL de la période allant du 07/08/2017 au 30/06/2019	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Least Cost Selection	Open - International		25,000.00	13,684.46	Completed	2019-01-28	2019-02-22	2019-02-18	2019-05-20	2019-04-03	2019-10-30		2019-05-01	2019-10-30	2019-05-31	2019-10-30	2019-07-05	2022-02-19	2019-08-09	2019-11-19	2020-02-05	2019-12-06	
BI-BI-MOF-102626-CS-QCBS / Recrutement d'une firme de consultants pour le contrôle et la surveillance des travaux de construction du port de Rumonge et provision de services connexes.	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2019-03-14		2019-04-04				2019-07-04		2019-07-19		2019-08-16		2019-10-08			2020-10-07		
BI-BI-MOF-203512-CS-COS / Recrutement d'un bureau en charge de l'élaboration de l'étude technique pour l'aménagement et le bitumage de la RP 108: RN4(PK 14 + 8)Gatumba-Vugizo/fronière (RDC, 8km) + Etude d'impact Environnemental et Social (EIES)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Canceled	2020-12-01		2020-12-08			2021-01-14						2021-01-29		2021-02-11			2021-05-11	
BI-BI-MOF-203525-CS-COS / Etude de faisabilité sur les chaînes de valeur des produits agricoles, de pêche et de fruits	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2020-12-15		2020-12-22			2021-02-04						2021-02-18		2021-03-04			2021-05-19	
BI-BI-MOF-203488-CS-COS / Etude pour la construction du marché transfrontalier de Rumonge (incluant l'étude de rentabilité et Etude d'Impact Environnemental et Social (EIES))	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2020-11-27		2020-12-10			2021-01-23						2021-02-10		2021-03-17			2021-05-25	
BI-BI-MOF-204468-CS-QCBS / Recrutement d'un cabinet pour la réalisation de l'audit opérationnel des administrations des services des frontières ; étude sur l'efficacité et l'efficacité institutionnelle des administrations des services des frontières	IDA / V3250	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Canceled	2020-12-21		2021-01-04			2021-02-03		2021-03-11		2021-03-30		2021-05-04		2021-05-31			2021-10-14	
BI-BI-MOF-207626-CS-COS / Etude pour la construction du marché transfrontalier de Rumonge incluant l'étude de rentabilité	IDA / V3250	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2021-03-08		2021-03-15			2021-04-28						2021-05-28		2021-06-11			2021-09-30	
BI-BI-MOF-207711-CS-COS / Etude technique pour l'aménagement et le bitumage de la RP 108: RN4 (PK14 + 8)Gatumba-Vugizo/fronière	IDA / V3250	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - International		55,000.00	0.00	Under Implementation	2020-12-09	2021-01-27	2020-12-14	2021-02-15	2021-01-20	2022-02-21						2021-02-05		2021-02-15			2021-05-28	
BI-BI-MOF-207744-CS-COS / Recrutement d'un cabinet pour la réalisation de l'audit opérationnel des administrations des services des frontières ; étude sur l'efficacité et l'efficacité institutionnelle des administrations des services des frontières	IDA / V3250	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Consultant Qualification Selection	Open - International		150,000.00	108,130.00	Signed	2021-01-15	2020-12-21	2021-01-29	2021-03-15	2021-03-14	2022-02-17						2021-04-13	2022-02-17	2021-05-04	2021-12-03	2021-10-31		
BI-BI-MOF-207751-CS-COS / Etude de faisabilité sur les chaînes de valeur des produits agricoles, de pêche et de fruits	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2020-12-15	2020-12-21	2020-12-22	2021-01-26	2021-02-04	2022-02-18						2021-03-06		2021-03-19			2021-06-18	
BI-BI-MOF-221288-CS-LCS / Audit comptable et financier du projet pour la période allant du 01/07/2020 au 30/06/2021	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Least Cost Selection	Open - International		20,000.00	6,074.00	Completed	2021-03-02	2021-03-01	2021-03-23	2021-05-10	2021-05-06	2022-02-15		2021-06-03	2022-02-15	2021-07-03	2022-02-21	2021-08-07	2022-02-21	2021-10-15	2021-12-07	2021-12-15	2021-12-25	
BI-BI-MOF-290037-CS-QCBS / Recrutement d'un consultant chargé de l'étude de l'état des lieux des chaînes de valeur de l'agribusiness	IDA / V3250	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2022-04-14	2022-04-13	2022-04-20	2022-07-12	2022-05-20	2023-03-22		2022-06-17				2022-07-11		2022-08-15		2022-09-19	2022-12-30	
BI-BI-MOF-303406-CS-QCBS / Recrutement d'un consultant chargé de l'élaboration du manuel de gestion des subventions aux associations et coopératives des commerçants dans le cadre du PFCIGL	IDA / V3940	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2022-08-19	2022-10-04	2022-09-09			2022-10-23		2022-11-20		2022-12-20		2023-01-24		2023-02-28			2023-04-26	
BI-BI-MOF-319236-CS-QCBS / Recrutement d'un bureau pour l'élaboration d'une étude technique pour l'aménagement et la modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2022-11-02	2023-01-13	2022-11-09	2023-04-07	2022-12-23		2023-01-20		2023-02-10			2023-03-03		2023-03-31			2023-07-14	
BI-BI-MOF-207635-CS-COS / Etude pour l'aménagement et la modernisation du poste frontière Vugizo-Kiliba	IDA / V3250	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Canceled	2020-12-11	2020-12-22	2020-12-18	2021-01-26	2021-01-22							2021-02-21		2021-03-05			2021-05-17	

BI-BI-MOF-203504-CS-QC5 / Recrutement d'un bureau chargé de l'élaboration de l'étude pour l'aménagement et la modernisation post-frontière Vugizo-Kiliba + Etude d'impact Environnemental et Social (EIES)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2020-11-18	2020-11-25	2021-01-08							2021-02-07	2021-02-19	2021-04-26
BI-BI-MOF-335979-CS-QCB5 / Recrutement d'un bureau pour la réalisation d'une étude de rentabilité économique et d'adaptation de l'étude technique pour la construction du marché transfrontalier de Gambia	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2023-01-20	2023-04-04	2023-01-25	2023-06-05	2023-02-17		2023-04-03	2023-04-14		2023-05-12	2023-06-09	2023-09-15
BI-BI-MOF-335987-CS-QCB5 / Recrutement d'un bureau pour la surveillance/contrôle des travaux de construction d'un poste frontière de Gambia-Kavimwa	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2023-01-20	2023-01-18	2023-01-27	2023-04-05	2023-02-17		2023-04-04	2023-04-14		2023-05-05	2023-05-29	2024-05-28
BI-BI-MOF-335989-CS-QCB5 / Recrutement d'un bureau pour la surveillance/contrôle des travaux de construction d'un port de Rumonge et provision de services connexes y compris l'actualisation des études techniques	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Under Implementation	2023-01-24	2023-01-19	2023-01-31	2023-02-23	2023-02-21		2023-04-05	2023-04-19		2023-05-05	2023-05-31	2026-05-29
BI-BI-MOF-338261-CS-QCB5 / Recrutement d'un bureau chargé de l'élaboration de l'étude technique d'aménagement et de bitumage de la RP 108, RN 4/Gambia - Vugizo/fronière RDC (8 km)	IDA / E0710	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2023-02-15	2023-01-25	2023-02-21	2023-03-30	2023-03-30		2023-05-10	2023-05-26		2023-06-30	2023-07-21	2023-10-30
BI-BI-MOF-338268-CS-QCB5 / Recrutement d'une firme chargée de la gestion du mécanisme de subventions aux associations et coopératives de commerçants	IDA / E0700	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2023-02-20	2023-03-13	2023-02-27	2023-03-30	2023-04-05		2023-05-12	2023-05-26		2023-06-30	2023-07-21	2025-07-18
BI-BI-MOF-357217-CS-QCB5 / Recrutement d'un bureau d'étude pour l'aménagement et la modernisation des postes frontalières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2023-04-24	2023-04-26	2023-04-26	2023-06-12	2023-06-02		2023-07-07	2023-07-28		2023-08-25	2023-09-22	2023-12-29
BI-BI-MOF-362749-CS-QCB5 / Recrutement d'une ONG pour la mise en oeuvre des PAR du port de Rumonge et du poste frontière de Gambia	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2023-05-31	2023-05-29	2023-06-07		2023-07-14		2023-08-11	2023-08-25		2023-09-22	2023-10-20	2024-06-28
BI-BI-MOF-365295-CS-QCB5 / Recrutement d'un bureau chargé de l'étude d'aménagement et de bitumage des voies d'accès aux postes frontalières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Review	2023-06-12	2023-06-19	2023-06-20		2023-08-03		2023-08-31	2023-09-22		2023-10-20	2023-11-17	2024-02-28
BI-BI-MOF-367793-CS-LCS / Recrutement d'un cabinet d'audit interne du projet	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Review	2023-06-30	2023-06-27	2023-07-10		2023-08-16		2023-08-23	2023-09-08		2023-09-29	2023-10-27	2024-10-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DMI/002/PFCGL-II/2017 / Elaboration du Cadre de Politique des Peuples Autochtones (CPRA), du Plan en faveur des populations autochtones (PPA) du Cadre de Politique de Réinstallation (CPR) pour les activités du Projet GLTFP	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-12-11		2018-01-20		2018-02-06		2018-02-09		2018-03-18	
BI-BI-MOF-65639-CS-INDV / Etude sur la logistique et le transport	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-07-27		2018-09-05		2018-09-19		2018-10-04		2018-12-18	
BI-BI-MOF-65645-CS-INDV / Enquête auprès des commerçants des associations professionnelles et évaluation des besoins pour le renforcement des capacités	IDA / V1000	Implementation of policy and capacity building to facilitate cross-border trade in goods and services	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-08-05		2018-09-12		2018-09-26		2018-10-10		2019-01-10	
BI-BI-MOF-71086-CS-INDV / Consultant Expert en Sauvegardes Environnementales et Sociales	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-07-24		2018-10-28		2018-11-20		2018-11-23		2019-05-19	
BI-BI-MOF-71104-CS-INDV / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES) du Projet GLTFP	IDA / V1000	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		16,210.00	0.00	Pending Implementation	2018-07-24		2018-08-31		2018-09-24		2018-09-25		2018-11-01	
DMI/006/PFCGL-II/2018 / Consultant Responsable en Suivi-Evaluation	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-07-24		2018-09-16		2018-12-02		2018-12-03		2019-12-02	
DMI/004/PFCGL-II/2018 / Consultant Expert en Facilitation du Commerce	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Under Implementation	2018-01-26	2018-01-25	2018-05-25		2018-05-25		2018-05-28		2019-05-27	
BI-BI-MOF-65604-CS-INDV / Consultant Responsable Administratif et Financier	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-06-07		2018-07-10		2018-07-17		2018-07-23		2019-07-22	
DMI/003/PFCGL-II/2018 / Consultant Coordinateur du projet	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Review	2018-01-26	2018-01-19	2018-05-10		2018-05-10		2018-05-14		2019-05-13	

DMU007/PFCGL-II/2018 / Consultant Responsable Passation des Marchés	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Pending Implementation	2018-01-26		2018-05-25		2018-05-28		2018-05-28		2019-05-27	
DMU009/PFCGL-II/2018 / Consultant Comptable du projet	IDA / V1000	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Review	2018-01-26	2018-06-08	2018-06-05		2018-06-07		2018-07-01		2019-06-30	
BI-BI-MOF-65720-CS-INDV / Recrutement et Superviseurs pour l'enquête de base et pour la collecte des données à l'export et le commerce transfrontalier	IDA / V1000	Implementation of policy and procedural reforms and capacity building to facilitate cross-border trade in goods and services	Post	Individual Consultant Selection	Open		16,631.00	0.00	Under Implementation	2018-06-27	2018-11-05	2018-08-06		2018-08-20		2018-08-31		2018-10-31	
BI-BI-MOF-170399-CS-INDV / Recrutement d'un consultant pour réaliser l'identification et la cartographie des associations des commerçants transfrontaliers	IDA / V3250	Improving service delivery by agencies at the border/port and citizen engagement	Post	Individual Consultant Selection	Open		30,000.00	43,617.38	Completed	2020-08-25	2020-11-05	2020-10-13	2022-02-21	2020-11-03	2022-02-21	2020-12-08	2021-01-13	2021-02-13	2021-04-24
BI-BI-MOF-170412-CS-INDV / Recrutement d'un consultant en charge de l'élaboration d'une stratégie de communication du projet	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-07-31		2020-09-18		2020-10-09		2020-11-13		2021-01-22	
BI-BI-MOF-182061-CS-INDV / Conception et réalisation du site web PFCGL-II	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-08-24	2023-02-21	2020-10-12		2020-11-02		2020-12-07		2021-01-29	
BI-BI-MOF-182703-CS-CDS / Audit comptable et financier du projet (exercice de juillet 2019 à juin 2020)	IDA / V3250	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		20,000.00	10,844.85	Completed	2020-08-04	2020-07-15	2020-08-14	2020-08-11			2020-10-09	2020-11-03	2020-11-30	2020-12-29
BI-BI-MOF-203519-CS-INDV / Recrutement d'un consultant pour la mise à jour du CGES et du CPR	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-11-17		2020-12-29		2021-01-12		2021-02-09		2021-03-15	
BI-BI-MOF-207798-CS-INDV / Recrutement d'un expert en infrastructures	IDA / V3250	Component 1. Improving Policy and Regulatory Environment for cross border trade	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-12-09	2020-12-18	2021-01-20	2022-01-06	2021-02-03	2022-01-11	2021-02-08		2022-01-31	
BI-BI-MOF-207950-CS-CDS / Entente Directe avec le Consultant Dr NYONKURU Charles pour l'Elaboration du CGES + Plan de Gestion des Pestes et Pesticides (PGPP)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-12-10		2020-12-14				2020-12-24		2021-01-29	
BI-BI-MOF-207964-CS-CDS / Entente Directe avec le Consultant COMPARE Joachim pour la Mise à jour des rapports d'Impact Environnemental et Social (IES) pour la construction du Port de Rumonge et la construction du marché de G	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2020-12-12		2020-12-22				2021-01-06		2021-02-15	
BI-BI-MOF-207970-CS-CDS / Entente Directe avec le Consultant Dr MISAGO Alois pour la Préparation du Plan d'action de Réinstallation (PAR) des Personnes affectées pour la construction du Port de Rumonge	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2020-12-18		2020-12-28				2021-01-13		2021-02-19	
BI-BI-MOF-225823-CS-CDS / Entente Directe avec Monsieur NDIRUKIMANA Denis pour l'actualisation à jour des EIES du sous-projet de construction du port de Rumonge et celui de construction du marché transfrontalier de Gatum	IDA / V0960	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		10,000.00	9,834.66	Completed	2021-03-24	2021-03-24	2021-03-26	2021-03-25			2021-04-02	2021-03-31	2021-05-03	2021-10-20
BI-BI-MOF-239602-CS-CDS / Entente Directe avec le bureau GETA pour l'élaboration du CGES du PFCGL	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		79,400.00	70,447.09	Signed	2021-06-22	2021-06-17	2021-07-02	2022-02-15			2021-07-30	2021-10-06	2022-01-14	
BI-BI-MOF-207962-CS-CDS / Entente Directe avec le Consultant BARAKAMFITIYE Tharcisse pour l'élaboration du Cadre de Politique de Réinstallation en faveur des Peuples Autochtones (CPA)	IDA / V3250	Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2020-12-11		2020-12-21				2021-01-12		2021-02-16	
BI-BI-MOF-246029-CS-CDS / Entente directe avec Madame Cheikh NIZIGAMA, Coordinateur du projet pour l'Actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		26,000.00	33,246.84	Signed	2021-07-30	2021-07-28	2021-08-09	2021-09-03			2021-10-13	2021-05-12	2021-11-01	
BI-BI-MOF-246032-CS-CDS / Entente directe avec Mr BATUNGWANAYO Léonidas, Responsable Administratif et Financier pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		21,600.00	30,476.27	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-07-27	2022-04-30	
BI-BI-MOF-246034-CS-CDS / Entente directe avec Monsieur CYRILLE BARAKAMBENERANYE, Responsable de la Passation des Marchés pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		24,700.00	27,710.10	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-05-29	2022-04-30	
BI-BI-MOF-246037-CS-CDS / Entente directe avec Mr BIRE HANSIENNE Adolphe, Expert en Facilitation du Commerce et Secteur Privé pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		24,800.00	30,224.40	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-03			2021-10-13	2021-05-29	2022-04-30	
BI-BI-MOF-246040-CS-CDS / Entente directe avec Madame KABURA Marie Rose, Responsable des Sauvegardes Environnementales pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		19,800.00	27,705.70	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-03			2021-10-13	2021-07-21	2022-04-30	
BI-BI-MOF-246044-CS-CDS / Entente directe avec Mr CASER ABEL MAYELE pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct		19,800.00	27,705.70	Signed	2021-07-30	2021-07-29	2021-08-09	2021-09-02			2021-10-13	2021-06-08	2022-04-30	

BI-BI-MOF-246046-CS-CDS / Entente directe avec Madam e NYIKINDI Consolée pour l'actualisation du contrat	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Direct Selection	Direct	17,700.00	16,623.42	Signed	2021-07-30	2021-07-28	2021-08-09	2021-09-03				2021-10-13	2021-07-01	2022-04-30
BI-BI-MOF-253433-CS-INDV / Réalisation d'une enquête de base dans la zone du PFCIGL	IDA / V0960	Implementation support, Communication, Monitoring, and Evaluation	Post	Individual Consultant Selection	Open	45,000.00	41,703.71	Signed	2021-09-17	2021-09-17	2021-10-29	2022-02-15	2021-11-05	2022-02-15		2021-11-16	2021-12-16	2022-05-15
BI-BI-MOF-257902-CS-INDV / Entente Directe avec Monsieur Denis NDIRUMANA pour l'élaboration du PAR pour la construction du port de Rumonge et l'actualisation du PAR pour le poste frontière de Gatumba	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Direct	12,000.00	14,557.51	Signed	2021-10-25	2021-11-22	2021-11-04	2022-02-01	2021-11-15	2022-02-01		2021-11-21	2021-12-14	2021-12-31
BI-BI-MOF-262743-CS-CDS / Entente Directe avec la firme CHEMAS pour l'élaboration de l'EIES/PGES et du PAR de la RAS, projet pilote TMI, du Boulevard NDADAYE et du Contournement Ouest de Bujumbura pour le PRT	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Direct Selection	Direct	420,000.00	0.00	Canceled	2021-11-15		2021-11-19					2022-01-14		2022-02-28
BI-BI-MOF-262749-CS-CDS / Entente Directe avec la firme CHEMAS pour l'assistance technique en sauvegardes environnementales et sociales et la préparation des dossiers du Cadre Environnemental et Social pour PRT et le contrôle de la qualité des documents de sauvegarde du PFCIGL	IDA / V3250	Component 2: Improving Core Trade Infrastructure	Post	Direct Selection	Direct	300,000.00	0.00	Canceled	2021-11-15		2021-11-21					2022-01-05		2022-03-15
BI-BI-MOF-303392-CS-CDS / Entente Directe avec Mr NYVYRITZO Scarie pour l'élaboration des manuels de procédures et d'exécution du Projet	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct	50,000.00	0.00	Under Implementation	2022-07-13	2022-08-11	2022-07-23	2022-10-18				2022-08-30		2022-10-29
BI-BI-MOF-303396-CS-INDV / Etude de rentabilité du marché transfrontalier de Gatumba	IDA / V3940	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-08-15		2022-10-03		2022-10-24			2022-11-28		2023-01-27
BI-BI-MOF-303470-CS-INDV / Recrutement d'un spécialiste en communication	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	3,500.00	0.00	Under Implementation	2022-07-29	2022-08-24	2022-09-16		2022-10-07			2022-11-11		2023-02-10
BI-BI-MOF-303472-CS-INDV / Recrutement d'un spécialiste en VBG	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2022-08-04	2022-09-12	2022-09-22		2022-10-13			2022-11-17		2023-02-16
BI-BI-MOF-303474-CS-INDV / Recrutement d'un spécialiste en Développement social	IDA / V3940	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	0.00	Under Implementation	2022-08-10	2022-09-06	2022-09-28		2022-10-19			2022-11-23		2023-02-22
BI-BI-MOF-304400-CS-INDV / Actualisation de l'étude d'impact environnemental et social (EIES) pour la construction et modernisation du poste frontière de Gatumba-Kavimvirà	IDA / V3250	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	15,000.00	0.00	Under Implementation	2022-07-19	2022-08-09	2022-09-06		2022-09-27			2022-11-01		2022-12-06
BI-BI-MOF-312567-CS-CDS / Entente Directe avec le cabinet pour l'audit comptable et financier exercé de juillet 2021 à juin 2022	IDA / V3250	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International	15,000.00	0.00	Under Implementation	2022-09-06	2022-09-19	2022-09-16	2022-10-14				2022-11-11		2022-12-15
BI-BI-MOF-319230-CS-INDV / Recrutement d'un Consultant pour l'élaboration d'une étude sur les natures et causes de conflits entre les administrations des frontières et les commerçants, entre les services ou entre les commerçants, au niveau des frontières ciblées	IDA / E0700	Component 1: Improving Policy and Regulatory Environment for cross border trade	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Pending Implementation	2022-12-15		2023-02-02		2023-02-23			2023-03-16		2023-05-30
BI-BI-MOF-319247-CS-INDV / Réalisation de l'étude d'Impact Environnemental et Social (EIES) des travaux d'aménagement et modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Pending Implementation	2023-04-20		2023-06-08		2023-06-22			2023-07-13		2023-09-22
BI-BI-MOF-319248-CS-INDV / Recrutement d'un consultant pour la préparation du plan d'action de réinstallation des travaux d'aménagement et modernisation des infrastructures du poste frontière de Vugizo-Kiliba	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Pending Implementation	2023-04-27		2023-06-08		2023-06-22			2023-07-13		2023-09-29
BI-BI-MOF-335993-CS-INDV / Recrutement d'un assistant en la passation des marchés	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Under Implementation	2023-01-18	2023-01-19	2023-02-15		2023-03-08			2023-03-30		2024-03-29
BI-BI-MOF-335996-CS-INDV / Recrutement d'un assistant comptable	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	36,000.00	0.00	Under Implementation	2023-01-26	2023-01-30	2023-03-01		2023-03-15			2023-04-05		2024-04-04
BI-BI-MOF-344280-CS-QCBS / Recrutement d'un bureau pour effectuer un audit technique du Bureau Burundais de Normalisation (BBN)	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Canceled	2023-03-31	2023-04-03	2023-05-03		2023-05-24			2023-06-21		2023-09-29
BI-BI-MOF-353142-CS-INDV / Recrutement d'un consultant individuel pour la conception des infrastructures provisoires aux postes frontières de Buganda et Mparambo	IDA / E0700	Component 2: Improving Core Trade Infrastructure	Post	Individual Consultant Selection	Open - National	20,000.00	0.00	Under Implementation	2023-03-31	2023-04-03	2023-05-03		2023-05-17			2023-06-16		2023-08-16

BI-BI-MOF-360296-CS-CDS / Entente Directe avec le cabinet ABC pour l'audit comptable et financier de l'exercice de juillet 2022 à juin 2023	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Direct Selection	Direct - International		15,000.00	0.00	Under Implementation	2023-05-12	2023-05-20	2023-05-22	2023-05-29			2023-07-26	2023-11-15
BI-BI-MOF-364126-CS-INDV / RECRUTEMENT D'UN CONSULTANT CHARGE D'EFFECTUER UN AUDIT TECHNIQUE ET INSTITUTIONNEL DU BUREAU BURUNDAIS DE NORMALISATION ET CONTROLE DE LA QUALITE (BBN) EN MATIERE DE CERTIFICATION	IDA / E0700	Component 3: Supporting Commercialization of Selected Cross-border Value Chains	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Review	2023-06-05	2023-06-05	2023-07-17		2023-07-31		2023-09-04	2023-11-17
BI-BI-MOF-365300-CS-INDV / Recrutement d'un consultant pour l'élaboration du plan de gestion de la biodiversité	IDA / E0700	Component 4: Supporting Implementation and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-07-20		2023-08-31		2023-09-14		2023-10-19	2023-12-15

Procurement Plan

I. General

1. Project Information

Country : Kenya
Recipient : Republic of Kenya
Project Name : National Agriculture and Rural Inclusive Growth
Loan Credit No. : IDA 59000

2. Date of General Procurement Notice : 9th February 2018

3. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 3 million
Open National (Goods) - Open Tender as per PPDA 2015	< \$3 million
RFQ (Goods)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017
Open International (Works)	Equal to or more than 15 million
Open National (Works) - Open Tender as per PPDA 2015	Less than 15 million
RFQ (works)	Less than 20,000 or as stipulated in Kenya Procurement Regulations 2017

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Non-consulting Services)	Equal to or More than 3 million
Open National (Non-consulting Services) - Open Tender as per PPDA 2015	Less than 3 million
Direct Contracting	No threshold; meet requirements of Bank's Procurement Regulations

Prior Review: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection (Project Procurement Risk Rating is **"High"**):

- (a) **Goods, information technology and Non-consulting Services:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1.5 million
- (b) **Works (including turnkey, supply & installation of plant and equipment and PPP);** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 5 million and

The prior review thresholds will be reviewed during the implementation of the project and modified, based on the risk assessment.

2. For contracts subject to prior review, the Borrower shall seek the Bank's no objection before agreeing to:

- a. an extension of the stipulated time for execution of a contract that has an impact on the planned completion of the project;
- b. any material modification of the scope of the Works, Goods, Non-consulting services or Consulting Services, or other significant changes to the terms and conditions of the contract;
- c. any variation order or contract amendment (except in cases of extreme urgency), including due to extension of time, that singly or combined with all previous variation orders or amendments, increases the original contract amount by more than 15% (fifteen percent); or
- d. the proposed termination of the contract.

The Borrower / IA shall provide a copy of all amendments to the contract to the Bank for its records.

3. Prequalification

Not Applicable

Domestic Preference. The provision of domestic preference shall be applied in the procurement of goods following international market approach in accordance with Annex VI of the Regulations. Domestic preference shall not apply in the procurement of works.

4. Reference to Standard Procurement Documents

Bank's Standard RFB Goods and RFP Consulting Services dated July 2016 will be used as a base and incorporating suitable modifications and the same would be agreed with the Bank subject international competition.

5. Any Other Special Procurement Arrangements

A. Procurement approach under CDD Approach by Communities:

Applicable if stipulated in the PAD.

B. When approaching the national market, as agreed in the Procurement Plan, the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2017 may be used. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality aspects.

6. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Selection methods of procurement of Consultants' Services (Firms):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	As per requirements of para 7.3 of the Regulations
Quality Based Selection (QBS)	As per requirements of para 7.8 to 7.10 of the Regulations
Selection based on a Fixed Budget (FBS)	As per requirements of para 7.4 and 7.5 of the Regulations
Selection Based on Least Cost Basis (LCS)	As per requirements of para 7.6 and 7.7 of the Regulations
Selection based on Consultant's Qualification (CQ)	As per requirements of para 7.11 and 7.12 of the Regulations
Direct	Must meet the requirements of Para 7.13 to 7.15 of the Regulations, and with prior agreement in PP with the Bank.

The short list may consist of all National consultants in case the estimated cost is less than USD 300,000

Procurement methods for Selection of Individual Consultants (IC):

The Approved Selection Methods as reflected in the Section VII of the procurement regulations

Method of Procurement	Thresholds for Methods
Open Competitive Selection	As per requirements of para 7.36 and 7.37 of the Regulations
Limited Competitive Selection	As per requirements of para 7.38 of the Regulations
Direct	Must meet the requirements of Para 7.39 of the Regulations, and with prior agreement in PP with the Bank

***Shall meet the requirements as stated in Regulations**

Prior Review Thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. The following would be subject to Prior review of the Bank regardless of the Method of selection:

(a). **Consulting Firm:** First procurement under the project irrespective of value and all procurements estimated to cost more than USD 0.5 million.

(b). **Individual Consultant:** all procurements estimated to cost more than USD 0.2 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

PROCUREMENT PLAN Kenya : National Agricultural and Rural Inclusive Growth Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2019-10-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P153349 **GPN Date:** 2018-02-09
Project Name: National Agricultural and Rural Inclusive Growth Project
Loan / Credit No.: IDA / 59000
Executing Agency: Kisii County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-KISII COUNTY-140174-CW-RFQ / renovation works at A TIC/MARIGOP offices	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				14,041.42	14,190.45	Completed																		2020-06-11	
KE-KISII COUNTY-167455-CW-RFB / proposed construction of nyamache banana market	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	850,110.00	Completed						2020-04-21	2020-04-28	2020-04-28	2020-09-15			2020-05-01	2020-09-15	2020-05-06	2020-06-05	2020-05-16	2020-07-18	2021-03-12	
KE-KISII COUNTY-216089-CW-RFQ / proposed construction of watershed hotspot activities in Nyamesocho	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				57,504.25	0.00	Signed								2021-02-13	2022-07-01									2021-06-07	
KE-KISII COUNTY-216087-CW-RFQ / proposed construction of watershed hotspot activities in Nyakani	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				64,596.77	0.00	Signed								2021-02-13	2022-07-08									2021-06-03	
KE-KISII COUNTY-320530-CW-RFB / Proposed Construction of Magena Vegetable Aggregation & Marketing Centre	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				370,278.54	0.00	Signed								2022-10-11	2022-10-17	2022-10-21	2022-12-15			2022-11-20	2022-11-11	2022-12-04	2022-11-18	2023-01-01	2023-06-30
KE-KISII COUNTY-320531-CW-RFB / Proposed Construction of Masani Vegetable Aggregation & Marketing Centre	IDA / 59000	Strengthening Producer Organizations and Value Chain Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				370,278.54	0.00	Signed								2022-10-11	2022-10-17	2022-10-21	2022-12-15			2022-11-20	2022-11-11	2022-12-04	2022-11-18	2023-01-01	2023-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
KE-KISII COUNTY-138534-GO-RFB / procurement of motor cycles	IDA / 59000	Supporting County Community-Led Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	6,254.81	Completed					2019-10-03	2019-10-04	2019-10-05	2019-10-04			2019-11-04	2019-10-04	2019-11-18	2019-10-04	2019-12-23	2019-10-04	2020-01-22	2019-10-04				
KE-KISII COUNTY-144916-GO-RFQ / purchase of 20 cabinets for code and 1 executive table for cesso	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,350.00	2,579.61	Completed																					2020-05-13	
KE-KISII COUNTY-144917-GO-RFQ / Agricultural Materials, Supplies and Small Equipment	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,220.00	37,067.28	Completed																					2020-12-24	
KE-KISII COUNTY-148933-GO-RFQ / Purchase of laptops	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	7,376.67	Completed																					2020-06-20	
KE-KISII COUNTY-167453-GO-RFB / purchase of motorcycles	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	73,364.06	Completed																					2020-07-17	
KE-KISII COUNTY-169149-GO-RFQ / procurement of installation and commissioning of IP based audio-visual teleconferencing system	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,000.00	69,555.28	Completed																						2020-08-21
KE-KISII COUNTY-173312-GO-RFQ / Supply and Installation of Video Conferencing Equipment (IP network connectivity, firewall and router)	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	69,555.28	Completed																						2020-08-21
KE-KISII COUNTY-206421-GO-RFQ / purchase of farm tools	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,318.00	12,223.77	Completed																						2021-01-26
KE-KISII COUNTY-206426-GO-RFQ / purchase of agricultural items	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,360.00	16,351.23	Completed																						2021-02-03
KE-KISII COUNTY-206430-GO-RFQ / procurement of publishing and printing materials	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,594.18	Completed																						2021-04-27
KE-KISII COUNTY-206438-GO-RFQ / purchase of phones	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	3,639.74	Completed																						2021-01-16
KE-KISII COUNTY-206429-GO-RFQ / purchase of roadshow items	IDA / 59000	Supporting County Community-Led Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		825.00	767.44	Completed																						2021-01-29
KE-KISII COUNTY-276686-GO-RFQ / Purchase of smart phones for County A.I service providers	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Signed																						2022-04-19
KE-KISII COUNTY-276688-GO-RFQ / Purchase of speakers	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	0.00	Signed																						2022-04-19
KE-KISII COUNTY-276690-GO-RFQ / Purchase of stickers and nd reflectors	IDA / 59000	Project Coordination and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,228.00	0.00	Signed																						2022-04-19

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

July 9, 2010

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2016-08-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P155759 **GPN Date:** 2022-06-09
Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery
Loan / Credit No.: IDA / 57780, IDA / 70580
Executing Agency: Judiciary of Tanzania

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-18206-CW-DR / Construction of training room at Kisumu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct					35,175.53	Completed						2017-07-14	2017-06-29	2017-07-19	2017-08-22							2017-09-06	2017-08-24	2018-03-05	2020-01-22
TZ-JUDICIARY TZ-118965-CW-RFB / Construction of Integrated Justice Centers (IJC) in Six Selected Locations of Morogoro, Arusha, Dodoma and Dar es Salaam-Six Lots	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,309,086.76	Signed						2019-06-28	2019-07-31	2019-07-03	2019-08-01			2019-08-14	2019-09-20	2019-09-13	2019-12-04	2019-10-18	2020-01-11	2020-04-15	
TZ-JUDICIARY TZ-211158-CW-RFB / Construction of Subordinate Courts in twenty five (25) Selected Locations around Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,950,439.81	Signed						2020-12-28	2021-02-04	2021-01-04	2021-02-11			2021-02-08	2021-03-23	2021-02-28	2021-08-24	2021-04-04	2021-09-11	2021-09-01	
TZ-JUDICIARY TZ-364564-CW-RFB / Construction of Integrated Justice Centers (IJC) in Four Selected Locations of Singida, Simiyu, Geita and Pemba-Four Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364566-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Katiavi, Songwe, Njombe, Mtwara and Songea-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-364568-CW-RFB / Construction of Integrated Justice Centers (IJC) in Five Selected Locations of Pwani, Tanga, Moshi, Manyara and Lindi-Five Lots	IDA / 70580	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review						2023-06-06			2023-06-11			2023-07-23		2023-08-22		2023-09-12		2024-06-13	
TZ-JUDICIARY TZ-9217-CW-DR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisumu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct					0.00	Canceled						2017-04-10			2017-04-15							2017-05-20		2017-11-16	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-JUDICIARY TZ-4371-GO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,909.50	Completed								2016-12-18	2016-12-05							2017-02-12	2017-01-24	2017-08-11	2017-02-08
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJGE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-07-15			2017-07-20			2017-08-31		2017-09-30		2017-11-04		2018-05-03		
TZ-JUDICIARY TZ-30083-GO-RFQ / Procurement of office facilities for training center at Kisumu Resident Magistrate Court-Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,612.45	Completed								2017-09-30	2017-10-04							2017-11-05	2017-11-25	2018-05-04	2018-01-23
TZ-JUDICIARY TZ-30480-GO-RFQ / Procurement of office video conference facilities for training center at Kisumu resident magistrate court-Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,134.05	Completed								2017-10-03	2017-10-05							2017-11-28	2017-10-31	2018-05-27	2018-04-16
TZ-JUDICIARY TZ-30103-GO-RFQ / Procurement of IT equipment for training center at Kisumu Resident Magistrate Court, Dar es Salaam.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,394.71	Completed								2017-10-04	2017-10-12							2017-11-09	2017-11-14	2018-05-08	2018-05-16
TZ-JUDICIARY TZ-37777-GO-RFQ / Supply, Installation and Commissioning of Furniture, LAN, CCTV camera and Biometric Door Access System for Retooling of Judiciary Delivery Unit Office.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,246.04	Completed								2017-11-27	2017-11-28							2018-01-08	2018-01-19	2018-02-05	2018-04-06
TZ-JUDICIARY TZ-40300-GO-RFB / Supply, Installation, Text and Commissioning of Video Conferencing Facilities, Audio Visual and Recording equipment at four selected Courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		594,512.13	Completed					2017-12-21	2018-01-11	2017-12-26				2018-01-25	2018-02-09	2018-02-24	2018-03-21	2018-03-31	2018-05-15	2018-09-27	2019-06-18	
TZ-JUDICIARY TZ-64942-GO-RFQ / Procurement of ICT equipment for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,937.33	Completed								2018-06-16	2018-06-14							2018-08-11	2018-08-07	2019-02-07	2018-09-21
TZ-JUDICIARY TZ-64971-GO-RFQ / Procurement of furniture for new directorates	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,421.54	Completed								2018-06-16	2018-06-14							2018-08-11	2018-07-17	2019-02-07	2018-11-23

TZ-JUDICIARY TZ-67572-GO-RFB / Procurement of furniture for eighteen (18) new court buildings.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,785,846.11	Completed					2018-07-25	2019-01-09	2018-07-30	2019-01-29					2018-09-10	2019-02-28	2018-10-10	2019-05-15	2018-11-14	2019-07-02	2019-05-13	2023-02-18
TZ-JUDICIARY TZ-87170-GO-LIN / Procurement of 57 motor vehicles	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	UN Agencies (Direct)	Direct					1,701,529.79	Completed					2018-11-30		2018-12-05									2019-01-16	2019-01-28	2019-07-15	2019-06-30	
TZ-JUDICIARY TZ-62259-GO-RFB / Procurement of 57 motor vehicles	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Cancelled					2018-06-01		2018-06-06					2018-07-18		2018-08-17		2018-09-21		2019-03-20		
TZ-JUDICIARY TZ-91934-GO-RFB / Supply, Installation, Testing and Commissioning of Local Area Network and other ICT equipment for Modernization of ICT Infrastructure to Twenty Three (23) New Courts Buildings.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope				592,972.08	Completed					2018-12-28	2019-04-25	2019-01-02				2019-01-30	2019-07-12	2019-03-01	2019-08-19	2019-04-05	2019-11-20	2019-10-02	2020-07-26		
TZ-JUDICIARY TZ-107689-GO-DIR / SUPPLY AND INSTALLATION OF NETWORK/FIBER CONNECTIVITY AND PROVISION OF DATA AND INTERNET SERVICES TO HIGH COURTS, REGIONAL MAGISTRATES AND DISTRICT COURTS BUILDINGS COUNTRYWIDE.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Direct Selection	Direct					1,814,257.31	Signed					2019-04-01	2019-04-24	2019-04-06	2019-05-22							2019-05-11	2019-07-29	2019-11-07			
TZ-JUDICIARY TZ-110239-GO-RFO / PROCUREMENT OF PROTECTIVE ACCESSORIES FOR THE 57 PROCURED MOTOR VEHICLES.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				42,683.08	Completed							2019-04-20	2019-05-02							2019-06-15	2019-06-17	2019-12-12	2019-10-28		
TZ-JUDICIARY TZ-113691-GO-RFB / Procurement of Gadget (POS) for utilization of GeG government system	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				219,227.79	Completed					2019-05-10	2019-05-10	2019-05-15				2019-06-26	2019-06-14	2019-07-26	2019-07-23	2019-08-30	2019-08-02	2020-02-26	2020-01-30		
TZ-JUDICIARY TZ-118395-GO-RFO / Procurement of Stand by Generator for High Court-Commercial Division	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				26,526.32	Completed							2019-06-26	2019-06-20							2019-08-21	2019-09-24	2020-02-17	2020-01-19		
TZ-JUDICIARY TZ-120930-GO-RFO / Procurement of ICT equipment and furniture for Court brokers and advocate section	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				22,480.99	Completed							2019-07-06	2019-07-22						2019-08-31	2019-08-30	2020-02-27	2019-10-31			
TZ-JUDICIARY TZ-144324-GO-RFO / PROCUREMENT OF ICT EQUIPMENT FOR LEGAL AID UNIT - MOCLA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,221.98	Completed							2019-11-19	2019-12-06							2020-01-14	2020-04-01	2020-07-12	2020-06-25		
TZ-JUDICIARY TZ-159885-GO-RFB / Procurement of ICT equipment for registries, Court of Appeal and centres.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	UN Agencies (Direct)	Direct					1,370,192.72	Completed					2020-02-25	2020-05-18	2020-03-01	2020-05-19						2020-04-19	2020-05-16	2020-10-16	2020-10-13			
TZ-JUDICIARY TZ-168252-GO-DIR / Supply of ICT equipment to facilitate e-court services as a response measures against COVID-19	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Direct Selection	Direct					268,181.31	Completed					2020-04-15	2020-04-15	2020-04-17	2020-04-15					2020-04-20	2020-04-18	2020-04-25	2021-05-09				
TZ-JUDICIARY TZ-178077-GO-RFB / Procurement of furniture for six integrated justice centers located in Mwanza, Arusha, Morogoro, Dodoma, Temeke and Kigoma.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,069,984.39	Completed					2020-06-26	2020-06-29	2020-07-01	2020-06-30				2020-08-12	2020-07-28	2020-09-11	2020-08-20	2020-10-16	2020-10-28	2021-04-14	2021-12-18	
TZ-JUDICIARY TZ-180768-GO-RFB / SUPPLY, INSTALLATION AND CONFIGURATION OF MICROSOFT OFFICE PROFESSIONAL 2019 FOR 1388 LAPTOPS AND 14 DESKTOPS FOR MAGISTRATES AND COURT OF APPEAL REGISTRARIES	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				650,286.94	Completed					2020-06-26	2020-07-16	2020-07-01	2020-07-17				2020-07-22	2020-08-03	2020-07-29	2020-09-01	2020-08-10	2020-11-21	2020-09-07	2020-12-24	
TZ-JUDICIARY TZ-180771-GO-RFO / PROCUREMENT OF SCANNERS FOR TWO INTERGRATED JUSTICE CENTRES (IJS) LOCATED IN MOROGORO AND TEMEKE DAR ES SALAAM.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope				27,451.65	Completed							2020-08-04	2020-06-25						2020-09-13	2020-12-05	2020-09-22	2021-05-20			
TZ-JUDICIARY TZ-180773-GO-RFB / PROCUREMENT OF ICT EQUIPMENT FOR TWO INTEGRATED JUSTICE CENTRES (IJS) LOCATED IN MOROGORO AND TEMEKE DAR ES SALAA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	UN Agencies (Direct)	Direct					27,451.65	Completed					2020-07-01	2020-07-21	2020-07-06	2020-07-22						2020-08-10	2020-12-05	2020-12-08	2021-09-15			
TZ-JUDICIARY TZ-182131-GO-RFO / Supply and Installation of plumbing materials and fittings at new JDU Offices/Haki House	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,764.07	Completed							2020-07-03	2020-07-08						2020-07-10	2020-08-23	2021-01-06	2020-10-27			
TZ-JUDICIARY TZ-182133-GO-RFO / Supply and Installation of LAN, CCTV, security door system and telephones at JDU offices/Haki House	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,534.44	Completed							2020-07-02	2020-07-08						2020-07-10	2020-08-29	2021-01-06	2020-09-01			
TZ-JUDICIARY TZ-182134-GO-RFO / Supply and installation of office partitioning materials and dismantling, packing and re-installation of Office facilities from Rita tower and PPFT tower to Haki House.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				51,159.33	Completed							2020-07-02	2020-07-09						2020-07-10	2020-10-03	2021-01-06	2021-01-26			
TZ-JUDICIARY TZ-182136-GO-RFO / Supply and Installation of Air Conditions at JDU Offices-Haki House	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,799.74	Completed							2020-07-02	2020-07-08						2020-07-10	2020-08-20	2021-01-06	2020-12-01			
TZ-JUDICIARY TZ-188551-GO-RFO / Supply, Installation, testing and commissioning of LAN at Office of Attorney General in Dar es Salaam and Dodoma.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,461.52	Completed								2020-08-26	2020-08-23						2020-10-02	2020-11-17	2020-12-01	2021-04-15		

TZ-JUDICIARY T2-21164-GO-RFB / Procurement of ICT Facilities for Kigamboni "Paperless Court"	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,195.18	Completed						2021-01-02	2020-12-31					2021-02-03	2021-03-18	2021-04-04	2021-06-25			
TZ-JUDICIARY T2-221783-GO-RFB / Procurement of ICT equipment for Six Integrated Justice Centers (IJC) in Arusha, Mwanza, Dodoma, Morogoro, Kinondoni, and Tembeke.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	560,528.31	Completed					2021-03-01	2021-08-04	2021-03-06	2021-08-04			2021-04-05	2021-08-27	2021-04-30	2020-08-30	2021-05-24	2021-09-22	2021-09-21	2021-12-08
TZ-JUDICIARY T2-260890-GO-RFB / Procurement of furniture for eighteen (18) Subordinate Courts located at Kalluu, Uvindu, Buhigwe, Kakonko, Buiama, Roriya, Itilima, Busega, Songwe, Tanganyika, Mboogwe, Nyang'wale, Kyerwa, Misenyi, Gairo, Mvomero, Kilo	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled					2021-11-12	2021-11-29	2021-11-17	2021-11-29			2021-12-15	2021-12-20	2021-12-29	2021-12-27	2022-01-12		2022-05-12	
TZ-JUDICIARY T2-260892-GO-RFB / Supply, Installation, Testing and Commissioning of ICT equipment for eighteen (18) Subordinate Courts located at Kalluu, Uvindu, Buhigwe, Kakonko, Buiama, Roriya, Itilima, Busega, Songwe, Tanganyika, Mboogwe, Nyang'wale, Kyerwa, Misenyi, Gairo, Mvomero	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	659,497.68	Completed					2021-11-12	2021-11-29	2021-11-17	2021-11-29			2021-12-15	2021-12-20	2021-12-29	2021-12-20	2022-01-12	2022-03-12	2022-05-12	2022-10-19
TZ-JUDICIARY T2-271298-GO-RFB / PROCUREMENT OF FURNITURE FOR EIGHTEEN (18) SUBORDINATE COURTS LOCATED AT KALLUU, UVINDU, BUHIGWE, KAKONKO, BUIAMA, RORIYA, ITILIMA, BUSEGA, SONGWE, TANGANYIKA, MBOOGWE, NYANG'WALE, KYERWA, MISENYI, GAIRO, MVOMERO, KILOMBERO AND MKINGA-IRE	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,257,889.98	Signed					2022-01-03	2022-01-05	2022-01-05	2022-01-05			2022-01-26	2022-01-26	2022-02-02	2022-02-07	2022-02-16	2022-05-07	2022-05-17	
TZ-JUDICIARY T2-293025-GO-RFB / Procurement of ICT equipment for Judiciary Media Center	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled					2022-05-04		2022-05-09				2022-06-06		2022-06-16		2022-06-30		2022-08-29	
TZ-JUDICIARY T2-295320-GO-DIR / Procurement of 18 Motor vehicles to support ICJs and project operations.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Direct Selection	Direct		0.00	Under Implementation					2022-05-27	2022-08-03	2022-06-01	2022-08-03					2022-06-29				2022-12-01	
TZ-JUDICIARY T2-295322-GO-RFB / Procurement of ICT equipment for Judiciary Media Center	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Limited	Single Stage - One Envelope	393,494.83	Completed					2022-05-16	2022-05-09	2022-05-17	2022-05-10			2022-05-31	2022-05-21	2022-06-02	2022-06-02	2022-06-11	2022-06-24	2022-06-25	2022-12-11
TZ-JUDICIARY T2-320431-GO-RFB / Procurement of Archive Boxes, File Cover and Stationery for Decongestion Exercise	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation								2022-10-29	2022-12-29					2022-12-24			2023-06-22	
TZ-JUDICIARY T2-320580-GO-DIR / PROCUREMENT OF B3 MOTOR VEHICLES TO SUPPORT THE JUDICIAL REFORM AGENDA	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Direct Selection	Direct - International		0.00	Signed					2022-11-30	2023-01-24	2022-12-05	2023-02-01					2023-01-09	2023-03-24	2023-07-08			
TZ-JUDICIARY T2-322583-GO-RFB / PROCUREMENT OF ICT EQUIPMENT FOR THE ATTORNEY GENERAL'S OFFICE & DIGITIZATION OF COURT RECORDS.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation					2022-11-11	2022-11-28	2022-11-16				2022-12-22	2022-12-19	2022-12-29	2023-01-23	2023-01-31		2023-05-31	
TZ-JUDICIARY T2-320428-GO-RFB / Procurement of Six Mobile Court Vehicles	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation					2022-11-11	2023-02-03	2022-11-16	2023-02-08			2022-12-22	2023-03-31	2022-12-27	2023-06-01	2023-01-15		2023-11-11	
TZ-JUDICIARY T2-330899-GO-RFB / Supply, installation, testing, configuration and Commissioning of audio virtual recording equipment for eight ICJs and three high court centers.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation					2023-01-06	2023-01-30	2023-01-16	2023-01-31			2023-02-21	2023-03-10	2023-03-07	2023-03-25	2023-03-28		2023-07-26	
TZ-JUDICIARY T2-338611-GO-RFB / Supply, installation, configuration, testing and commissioning of ICT equipment for establishment of Judiciary Virtual Situation Room.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation					2023-02-10	2023-02-15	2023-02-15	2023-02-15			2023-03-23	2023-03-16	2023-04-22	2023-03-17	2023-05-27		2023-08-25	
TZ-JUDICIARY T2-340099-GO-RFB / Procurement of heavy duty scanners and other ICT equipment for digitization of court records and supporting JDU's procurement functions.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation					2023-03-08	2023-02-08	2023-03-17	2023-02-08			2023-04-22	2023-03-02	2023-05-22	2023-03-06	2023-06-26		2023-09-24	
TZ-JUDICIARY T2-347075-GO-RFB / Supply, Installation, testing, and commissioning of Video Conferencing facilities for Prisons and other ICT facilities to capacitate the estate management unit of the Judiciary of Tanzania.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation					2023-03-14	2023-04-14	2023-03-19	2023-04-14			2023-04-30	2023-05-15	2023-05-30	2023-05-24	2023-07-04		2023-10-02	
TZ-JUDICIARY T2-359592-GO-RFB / Supply of protective accessories for 18 motor vehicles.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation								2023-05-15	2023-05-09					2023-06-15		2023-07-15		
TZ-JUDICIARY T2-364570-GO-RFB / Procurement of ICT equipment to support the implementation and oversight of the project.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation								2023-06-11						2023-08-06		2024-02-02		
TZ-JUDICIARY T2-9233-GO-RFB / Procurement of Furniture for training rooms at High Court DSM & Kisutu RMs Court	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	58,108.56	Completed						2017-07-03	2017-11-10							2017-08-28	2017-12-14	2018-02-24	2018-04-05	

TZ-JUDICIARY TZ-9227-GO-RFB / Supply, installation and commissioning of Video Conferencing Equipment, audio visual and recording equipment for four selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled											2017-05-22	2017-09-11	2017-05-27											2017-07-08	2017-08-07	2017-09-11	2018-03-10								
TZ-JUDICIARY TZ-9218-GO-RFB / Supply of Two (2) Mobile Courts Van	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope	415,669.47	Completed											2017-04-13	2017-10-09	2017-04-18													2017-05-30	2017-11-15	2017-06-29	2017-12-22	2017-08-03	2018-01-19	2018-01-30	2019-02-01		
TZ-JUDICIARY TZ-9356-GO-RFB / Procurement of IT hardware and general software for Integrated Justice Centre at Mbeya.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	235,523.50	Completed											2017-03-09	2017-01-26	2017-03-14														2017-04-25	2017-02-16	2017-05-25	2017-04-22	2017-06-29	2017-03-23	2017-12-26	2017-09-15	
TZ-JUDICIARY TZ-9385-GO-RFQ / Supply of office consumables	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,167.14	Completed														2016-08-17	2016-08-17														2016-10-12	2016-10-07	2017-04-10	2016-11-08			
TZ-JUDICIARY TZ-9382-GO-RFQ / Supply of Documentary about information on judiciary constructions.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,233.54	Completed															2017-03-21	2017-02-02													2017-05-16	2017-01-28	2017-11-12	2017-05-02			
TZ-JUDICIARY TZ-9361-GO-RFB / Procurement of furniture for registries & Mbeya Integrated Justice Centre.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled														2017-06-13	2017-06-18													2017-07-30	2017-08-29	2017-10-03	2018-04-01				
TZ-JUDICIARY TZ-9237-GO-RFB / Procurement of training IT facilities for High Court DSM & Kisumu RMs Court.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled														2017-03-28	2017-04-02													2017-05-14	2017-06-13	2017-07-18	2018-01-14				
TZ-JUDICIARY TZ-9364-GO-RFQ / Procurement of IT hardware and general software for a medium size Integrated Justice Centre at Kiliba.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	78,159.26	Completed																2017-03-20	2017-03-22												2017-05-15	2017-05-04	2017-11-11	2017-06-30			
TZ-JUDICIARY TZ-9239-GO-RFB / Procurement of stand by generators for High Court DSM, IDU & Kisumu RMs Court	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope	133,805.01	Completed															2017-04-28	2017-08-02	2017-05-03											2017-06-14	2017-09-19	2017-07-14	2017-10-03	2017-08-18	2017-11-23	2018-02-14	2018-06-19
TZ-JUDICIARY TZ-9222-GO-RFB / Installation and partition of pre fabrication storage for selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled															2017-04-26	2017-05-01													2017-06-12	2017-07-12	2017-08-16	2018-02-12			
TZ-JUDICIARY TZ-9389-GO-RFB / Supply of LAN materials, installation and commission in High courts, Resident and district courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled															2017-11-08	2017-11-13													2017-12-25	2018-01-24	2018-02-28	2018-08-27			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (V/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																																				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																																			
TZ-JUDICIARY TZ-39836-NC-RFB / Provision of Service for Design, Editing and Printing of Various Legal Documents under Framework Contract.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled																													2017-12-15	2017-12-08	2017-12-20					2018-01-17	2018-01-15	2018-02-16	2018-03-05	2018-03-23	2018-09-19													
TZ-JUDICIARY TZ-52317-NC-RFQ / Provision of event management, documentary and live coverage services for law week.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	93,400.36	Completed																																2018-03-13	2018-03-23					2018-05-08	2018-05-02	2018-11-04	2018-06-11													
TZ-JUDICIARY TZ-55449-NC-RFQ / Production of awareness program of ongoing judiciary reforms to the public.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	53,002.21	Completed																																		2018-04-01	2018-03-19					2018-05-27	2018-05-03	2018-11-23	2018-05-18											
TZ-JUDICIARY TZ-67402-NC-RFQ / Provision of event management service and printing of various exhibition materials for sabasaba 2018.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,723.02	Completed																																				2018-06-25	2018-06-22					2018-07-07	2018-07-13	2019-01-03	2018-07-23									
TZ-JUDICIARY TZ-81933-NC-RFQ / Provision of Event Management and Printing Services for Law Week 2019.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	97,646.03	Completed																																					2018-12-22	2019-01-03					2019-01-27	2019-01-29	2019-07-26	2019-03-28								
TZ-JUDICIARY TZ-122947-NC-RFQ / Provision of event management service and printing of various exhibition materials	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	23,220.09	Completed																																					2019-07-21	2019-06-03					2019-08-10	2019-06-25	2019-08-24	2019-12-03								
TZ-JUDICIARY TZ-146943-NC-RFQ / Provision of printing service for guideline manuals for Judicial Ethics Committee, Judiciary training policy and training programs.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,051.60	Completed																																				2019-12-13	2019-12-02					2020-02-07	2020-01-28	2020-08-05	2020-03-14									
TZ-JUDICIARY TZ-151993-NC-RFQ / Provision of Event Management: Hiring of Tents, Chairs, Tables, Mobile Toilet and Printing Services for Law Week 2020	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	82,237.59	Completed																																						2020-01-15	2019-12-06					2020-03-11	2020-01-28	2020-09-07	2020-03-18							
TZ-JUDICIARY TZ-159179-NC-RFB / ONLINE PUBLICATION OF COURT DECISIONS (REPORTED AND UNREPORTED LAW REPORTS), PRINTING OF LAW REPORTS AND INDEX OF LEGISLATION AND SUB LEGISLATION FROM THE YEAR 196	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	335,025.26	Completed																																							2020-02-23	2020-02-18	2020-02-28	2020-03-16					2020-04-10	2020-04-16	2020-05-10	2020-04-26	2020-06-14	2020-06-07	2020-12-11	2022-04-30

TZ-JUDICIARY TZ-180775-NC-RFO / PROCUREMENT OF SERVICE FOR EDITING, DESIGN AND PRINTING OF VARIOUS JUDICIARY DOCUMENTS.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,517.15	Completed						2020-07-08	2020-07-08							2020-08-10	2020-09-23	2020-11-08	2021-03-20
TZ-JUDICIARY TZ-298032-NC-RFO / Provision of Non-Consulancy service-Firming and enveloping documentaries about project activities	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,353.54	Signed						2022-06-10	2022-06-05							2022-07-08	2022-07-15	2022-07-22	
TZ-JUDICIARY TZ-325875-NC-RFO / PROVISION OF EVENTS MANAGEMENT SERVICES (Hiring tents, table, chairs generators, PA system, carpet, mobile toilet, decoration, exhibition booth, marquee, and supply of promotional materials) for opening ceremony and 6 days law week 2023	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation						2022-11-23	2022-11-28							2022-12-21		2023-02-19	
TZ-JUDICIARY TZ-9393-NC-RFO / Printing and supply of materials for Law week.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,911.34	Completed						2017-03-14	2017-01-02							2017-05-09	2017-01-28	2017-11-05	2017-03-28
TZ-JUDICIARY TZ-9397-NC-RFO / Draw printing and fixing of Signs / display boards for selected court buildings.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2017-03-28								2017-05-23		2017-11-19	
TZ-JUDICIARY TZ-9395-NC-RFO / Design and printing of Judiciary Calendar and diaries	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,673.97	Completed						2017-03-14	2016-12-28							2017-05-09	2017-01-24	2017-11-05	2017-03-23
TZ-JUDICIARY TZ-9392-NC-RFB / Printing of different material (Framework Contract)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2017-04-28	2017-12-08	2017-05-03				2017-06-14		2017-07-14		2017-08-18		2018-02-14	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9448-CS-QCBS / Consultancy for design and supervision of LAN installation in Selected High Court, Resident and District Courts	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-04-25	2017-10-09	2017-05-16	2017-12-08	2017-06-29	2018-02-26					2017-07-27	2018-03-30	2017-08-26	2018-05-21	2017-09-30		2017-11-04		2018-11-04	
TZ-JUDICIARY TZ-44715-CS-QCBS / CONSULTANCY SERVICES FOR FEASIBILITY STUDY/IMPLEMENTATION PLAN/PROCUREMENT, DEVELOPMENT AND IMPLEMENTATION SUPPORT FOR E JUDICIARY SERVICES FOR THE JUDICIARY OF TANZANIA	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - International		513,542.79	Completed	2018-01-26		2018-02-16	2018-01-22	2018-04-01	2018-03-29					2018-04-29	2018-04-30	2018-05-29	2018-07-06	2018-07-03	2018-10-03	2018-08-07	2018-11-29	2019-08-07	2021-03-05
TZ-JUDICIARY TZ-50144-CS-QCBS / Consultancy Services to (i) Update Design (Redesign) of Existing Drawings (Phase 1) and (ii) Supervise the Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be Built in Six Selected Locations in Mwanza, Morogoro	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		452,799.20	Signed	2018-02-26	2018-03-18	2018-03-19	2018-03-27	2018-05-02	2018-06-18					2018-05-30	2018-07-27	2018-06-29	2018-10-03	2018-08-03	2018-11-27	2018-09-07	2018-12-16	2019-09-07	
TZ-JUDICIARY TZ-50194-CS-QCBS / Consultancy Services to (i) Update Design (Redesign) of Existing Drawings (Phase 1) and (ii) Supervise the Construction Work for Small Courthouses which will be Built in at least 10 Selected Locations in Tanzania (Phase 2)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-02-26	2018-03-18	2018-03-19	2018-04-12	2018-05-02	2018-06-18					2018-05-30		2018-06-29		2018-08-03		2018-09-07		2019-09-07	
TZ-JUDICIARY TZ-113326-CS-QCBS / Consultancy Services to (i) Update Design (Redesign) of Existing Drawings (Phase 1) and (ii) Supervise the Construction Work for Small Courthouses which will be Built in at least 27 Selected Locations in Tanzania (Phase 2)	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Quality And Cost-Based Selection	Open - International		310,611.59	Signed	2019-05-08	2019-07-27	2019-05-22	2019-07-31	2019-07-05	2019-12-28					2019-08-02	2020-01-10	2019-08-16	2020-02-18	2019-09-06	2020-03-13	2019-09-23	2020-04-01	2020-09-22	
TZ-JUDICIARY TZ-291807-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF AN ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT FOR THE PROPOSED CONSTRUCTION PROJECTS IN TANZANIA MAINLAND UNDER THE CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT (AF)	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National		295,190.27	Signed	2022-04-26	2022-04-24	2022-05-10	2022-05-19	2022-05-25	2022-07-01									2022-06-24	2022-07-25	2022-07-15	2022-08-06	2022-10-13	
TZ-JUDICIARY TZ-320375-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least Eleven (11) Selected Locations in Tanzania. 1st Package	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-30	2022-11-14	2023-02-09					2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-26	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320379-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least nine (09) Selected Locations in Tanzania. 2nd Package	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-30	2022-11-14	2023-01-18					2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-26	2023-01-23		2025-03-13	

TZ-JUDICIARY TZ-320381-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least nine (09) Selected Locations in Tanzania. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-21	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320383-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least eleven (11) Selected Locations in Tanzania. 4th Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320388-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least four (4) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320391-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at least six (6) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-30	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04	2023-06-19	2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320393-CS-QCBS / Consultancy Services to (i) Update the Design (Redesign) of Existing Drawings, and; (ii) Supervise the Construction Work for the Proposed Small Courthouses which will be Built in at Least ten (10) Selected Locations in Tanzania.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-03-13	
TZ-JUDICIARY TZ-320396-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in four (4) Selected regions of Singida, Geita, Simiyu and Morogoro. 1st Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-08			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320398-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in three (3) Selected regions of Katavi, Songwe, and Njombe. 3rd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-320400-CS-QCBS / Consultancy Service for Supervision of Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be built in Two (2) Selected regions of Lindi and Pwani. 2nd Package.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2022-10-21	2022-10-20	2022-11-04	2022-11-29	2022-11-14	2023-02-09			2022-12-20	2023-03-24	2022-12-25	2023-03-31	2023-01-04		2023-01-23		2025-05-12	
TZ-JUDICIARY TZ-365265-CS-QCBS / Consultancy services for conducting impact assessments on simplified laws and rules of procedure.	IDA / 70580	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			0.00	Under Review	2023-06-23		2023-07-14		2023-07-28				2023-09-02		2023-09-09		2023-09-30		2023-10-21		2024-02-18	
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National			110,103.09	Completed	2017-03-08	2016-09-06	2017-03-29		2017-05-12	2016-10-25							2017-06-11	2017-02-09	2017-07-16	2017-03-10	2018-01-12	2018-04-27
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to develop continuous training program and facilitate legal training.	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open - National			0.00	Canceled	2017-07-17		2017-08-07		2017-09-20								2017-10-20		2017-11-24		2018-05-23	
TZ-JUDICIARY TZ-9438-CS-QCBS / Consultancy Services to design and introduce E-filing, e-payment & E-notification.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National			0.00	Canceled	2017-05-10		2017-05-31		2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19	
TZ-JUDICIARY TZ-9420-CS-QCBS / Consultancy services to undertake Court mapping country-wide.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National			100,710.87	Completed	2017-04-19	2016-03-30	2017-05-10		2017-06-23	2016-12-23			2017-07-21	2017-01-30	2017-08-20	2017-03-30	2017-09-24	2017-05-04	2017-10-29	2017-06-08	2018-10-29	2019-01-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-25713-CS-1 NDV / Procurement Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited		179,040.00	Completed	2017-08-28	2017-08-28	2017-09-02	2017-08-31	2017-09-23	2017-09-06	2017-10-28	2017-09-26	2018-04-26	2020-05-20
TZ-JUDICIARY TZ-42554-CS-1 NDV / Provision of consultancy for Information and Communication services	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited		67,200.00	Completed	2018-01-15	2017-11-21	2018-01-20	2018-01-23	2018-02-10	2018-02-12	2018-03-17	2018-03-29	2018-09-13	2019-03-28

TZ-JUDICIARY TZ-42596-CS-I NDV / Consultancy services for preparation of Human Resource planning guideline for Judiciary of Tanzania.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	68,100.00	Completed	2018-01-18	2017-11-21	2018-01-23	2018-01-18	2018-02-13	2018-02-12	2018-03-20	2018-05-07	2018-09-16	2019-06-26
TZ-JUDICIARY TZ-42602-CS-I NDV / Provision of consultancy services for development of database systems for judgment, Advocates and Court Bailiers and database for project M & E tools based on BRN.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Limited	31,581.00	Terminated	2018-01-15	2017-12-30	2018-01-20	2018-01-21	2018-02-10	2018-02-15	2018-03-17	2018-05-07	2018-09-13	
TZ-JUDICIARY TZ-9406-CS-C DS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisiu RM Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct	0.00	Canceled	2017-04-02		2017-04-12				2017-06-16		2017-12-13	
TZ-JUDICIARY TZ-54811-CS-I NDV / Individual Consultancy service for establishment and development of a computerized e-Library system	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	22,980.00	Completed	2018-03-26	2018-03-26	2018-03-31	2018-07-02	2018-04-21	2018-08-21	2018-05-26	2018-11-07	2018-11-22	2019-10-04
TZ-JUDICIARY TZ-138788-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MWANZA, Plot 768 Block. A at North Buzwili.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	66,998.08	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2022-03-01
TZ-JUDICIARY TZ-140323-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN MORDGORO, Plot 430 Block. G at Kionga.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	31,688.28	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2020-01-04	2020-01-25	2020-07-02	2021-02-15
TZ-JUDICIARY TZ-140325-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN ARUSHA, Plot No. 123, Block 5B, located at Corridor 1 in Arusha.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	47,647.74	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	2021-09-01
TZ-JUDICIARY TZ-140327-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DODOMA, Plot No. 4 Block C at NCC Link.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	46,979.73	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-21	2020-01-25	2020-06-18	2021-09-01
TZ-JUDICIARY TZ-140332-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 38 Block No. 20 at Kinondoni Muncipality.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	53,505.92	Completed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-02-06	2019-12-07	2020-01-25	2020-06-04	2021-07-31
TZ-JUDICIARY TZ-140334-CS-NDV / CLERK OF WORKS (CoWs) FOR SUPERVISION OF CONSTRUCTION OF INTEGRATED JUSTICE CENTRE (IJC) IN DAR ES SALAAM, Plot No. 2025 Block D at Tembeke.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	48,306.60	Signed	2019-10-21	2019-10-22	2019-11-16	2020-01-17	2019-11-23	2020-01-17	2019-12-07	2020-01-25	2020-06-04	
TZ-JUDICIARY TZ-152928-CS-NDV / INDIVIDUAL EXPERT TO CONDUCT AN ECONOMIC ANALYSIS OF CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	8,182.54	Completed	2020-01-24	2020-02-11	2020-01-29	2020-02-12	2020-02-19	2020-02-14	2020-03-25	2020-03-04	2020-09-21	2021-01-01
TZ-JUDICIARY TZ-291818-CS-NDV / Procurement and Contract Management Expert to support the project team.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Individual Consultant Selection	Open	67,925.09	Signed	2022-04-26	2022-05-06	2022-05-22	2022-07-09	2022-05-27	2022-08-26	2022-06-13	2022-09-02	2023-06-08	
TZ-JUDICIARY TZ-294037-CS-NDV / INDIVIDUAL CONSULTANT (CIVIL ENGINEER) FOR THE CITIZEN-CENTRIC JUDICIAL MODERNIZATION AND JUSTICE SERVICE DELIVERY PROJECT.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Limited	30,875.04	Signed	2022-05-13	2022-05-15	2022-05-18	2022-06-27	2022-06-08	2022-08-24	2022-06-29	2022-09-05	2023-06-29	
TZ-JUDICIARY TZ-295323-CS-CDS / CONSULTANCY SERVICES TO UPDATE THE DESIGN AND REDESIGN OF EXISTING DRAWINGS FOR THE PROPOSED 12 INTEGRATED JUSTICE CENTRE (IJC).	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	0.00	Under Implementation	2022-05-20	2022-05-30	2022-06-08	2022-08-25			2022-06-22		2022-08-23	
TZ-JUDICIARY TZ-306644-CS-CDS / Consultancy service to conduct court users' satisfaction survey 2022.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct - National	0.00	Under Implementation	2022-07-31	2022-08-01	2022-08-10	2022-08-17			2022-08-31		2023-02-27	
TZ-JUDICIARY TZ-364600-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Songesha.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364607-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Lindi.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	
TZ-JUDICIARY TZ-364593-CS-NDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Njombe.	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30		2023-08-20		2023-09-10		2024-09-09	

TZ-JUDICIARY TZ-364576-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Simiyu	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364587-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Katavi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364590-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Songwe	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364605-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Moshi	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364583-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364597-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Mtwara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364602-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Pemba	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364604-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Tanga	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364581-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Gella	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364606-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Manyara	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-364574-CS-INDV / Individual Consultant Clerk of Works (CoWs) for supervision of construction of Integrated Justice Centre (IJC) in Sindega	IDA / 70580	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open - National	0.00	Under Review	2023-06-11		2023-07-30	2023-08-20	2023-09-10	2024-09-09			
TZ-JUDICIARY TZ-9441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03			
TZ-JUDICIARY TZ-9445-CS-INDV / Consultancy to prepare special program on legal aid with MoCJA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-24		2017-06-12	2017-07-03	2017-08-07	2018-02-03			
TZ-JUDICIARY TZ-9410-CS-CDS / Consultancy service for Court User Survey	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct	121,856.63	Completed	2017-03-29	2019-01-18	2017-04-08	2019-04-17		2017-06-12	2019-06-27	2017-12-09	2019-09-27
TZ-JUDICIARY TZ-9433-CS-INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-04-17		2017-06-05	2017-06-26	2017-07-31	2018-01-27			
TZ-JUDICIARY TZ-9422-CS-INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-03-09	2017-02-02	2017-04-27	2017-05-11	2017-05-18	2017-06-22	2017-12-19		
TZ-JUDICIARY TZ-9431-CS-INDV / Consultancy service to support the development of a DR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-05-12		2017-06-30	2017-07-21	2017-08-25	2018-02-21			
TZ-JUDICIARY TZ-9440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open	0.00	Canceled	2017-07-18		2017-09-05	2017-09-26	2017-10-31	2018-04-29			

PROCUREMENT PLAN (Textual Part)

Project information: Proyecto de Respuesta de El Salvador ante el COVID 19 - P173872

Project Implementation agency: Ministerio de Salud

Date of the Procurement Plan: 27 de Enero de 2021

Period covered by this Procurement Plan: Enero 2021 - Diciembre 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN El Salvador : El Salvador COVID-19 Emergency Response Project

General Information

Country: El Salvador **Bank's Approval Date of the Original Procurement Plan:** 2021-06-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P173872 **GPN Date:** 2022-01-24
Project Name: El Salvador COVID-19 Emergency Response Project
Loan / Credit No.: IBRD / 91000, IBRD / 92290, IBRD / 94290
Executing Agency: Health Ministry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
RECOVID-4-RFB-GO / Equipo, cristalería, insumos y mobiliario para Laboratorio de Biología Molecular	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - International	Single Stage - One Envelope				914,805.00	0.00	Canceled						2021-03-22		2021-04-15			2021-05-31		2021-07-20		2021-08-19	2022-02-15			
RECOVID-63-RFQ-CW / Adecuación de infraestructura para la sustitución del sistema de generación de vapor Hospital Nueva Concepción, Chalatenango	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	52,830.00	0.00	Signed								2022-04-18	2022-05-26					2022-06-27		2022-09-25			
RECOVID-53-RFB-CW / Remodelación y reacondicionamiento de obras eléctricas y electromecánicas de las instalaciones del Almacén Regional de Salud de el Área Metropolitana de San Salvador en el Centro Nacional de Biológicos	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,900,000.00	0.00	Pending Implementation						2022-04-12		2022-04-15			2022-05-15		2022-06-14		2022-07-19	2023-04-25			
RECOVID-138-RFB-CW / Adecuación de infraestructura para la instalación de Cuarto Frío de la Región Paracentral de Salud del MINSA	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	186,040.00	0.00	Under Implementation						2022-10-31	2023-01-25	2022-11-05	2023-03-08			2022-11-25	2023-03-07	2022-12-15	2023-05-18	2022-12-29	2023-06-27		
RECOVID-96-RFB-CW / Remodelación y reacondicionamiento de obras eléctricas y electromecánicas de las instalaciones del Almacén Regional de Salud de el Área Metropolitana de San Salvador en el Centro Nacional de Biológicos.	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	3,650,000.00	0.00	Canceled						2022-10-28		2022-11-02			2022-12-02		2022-12-30		2023-02-03	2023-11-10			
RECOVID-147-DR-CW / Remodelación y reacondicionamiento de obras eléctricas y electromecánicas de las instalaciones de el Área Metropolitana de San Salvador en el Centro Nacional de Biológicos.	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National				Other (with field report or explanation)	3,650,000.00	0.00	Under Implementation						2022-12-09	2022-12-13	2022-12-14	2023-01-09					2023-01-12		2023-11-08			
RECOVID-159-RFB-CW / Reacondicionamiento y Ampliación Unidad de Pediatría Hospital Nacional Zacamil, Dr. Juan José Fernández	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field report or explanation)	833,267.69	0.00	Canceled						2023-01-20	2023-03-23	2023-01-25	2023-03-23			2023-02-24		2023-03-16		2023-04-11	2023-12-07		
RECOVID-175-RFB-CW / Reacondicionamiento y Ampliación Unidad de Pediatría Hospital Nacional Zacamil, Dr. Juan José Fernández	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,100,000.00	0.00	Under Implementation						2023-06-02	2023-06-21	2023-06-07	2023-06-22			2023-07-07		2023-08-06		2023-09-04	2024-05-01		
RECOVID-178-RFB-CW / Ampliación de las áreas de Laboratorios Clínicos de las Unidades de Salud de Dulce Nombre de María, Chalatenango y Ciudad Barrios, San Miguel	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	150,000.00	0.00	Pending Implementation						2023-06-16		2023-06-21			2023-07-21		2023-08-18		2023-09-22	2024-01-20			
RECOVID-183-RFB-CW / Mejoras de la Unidad de Salud de El Triunfo, Usulután a través de la implementación del área de Laboratorio Clínico.	IBRD / 92290	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	235,000.00	0.00	Pending Implementation						2023-08-07		2023-08-12			2023-08-15		2023-09-14		2023-10-19	2024-04-16			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RECOVID-1-RFB-GO / Suministro, instalación y puesta en marcha de equipos de unidad de radiología e imágenes diagnósticas para el Hospital Nacional El Salvador.	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,131,425.00	0.00	Signed					2021-08-23	2021-12-15	2021-09-13	2021-12-20			2021-10-28	2022-03-15	2021-11-27	2023-01-13	2022-01-25		2022-07-24
RECOVID-10-RFQ-GO / Equipos de seguridad ocupacional para personal elaborando en áreas de riesgo del Hospital El Salvador	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,400.00	0.00	Pending Implementation					2021-09-17									2021-11-28		2022-02-26	
RECOVID-5-RFQ-GO / Equipo y mobiliario clínico para Hospital El Salvador	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		62,625.00	0.00	Canceled					2021-10-27									2022-01-26		2022-04-26	
RECOVID-6-RFQ-GO / Mobiliario para Hospital El Salvador	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		138,750.00	0.00	Canceled					2021-10-12									2022-01-12		2022-04-12	
RECOVID-27-RFQ-GO / Insumos informáticos para funcionamiento de la UGP	IBRD / 91000	Component 2. Project Management and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,659.00	1,232.88	Signed					2021-08-06								2021-09-27	2021-10-12	2021-10-12		
RECOVID-11-RFQ-GO / Equipo informático y mobiliario para ejecución del proyecto	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	8,556.51	Signed					2021-08-16								2021-10-05	2021-11-17	2021-11-19		

RECOVID-15-RFQ-NC / Contratación de alimentación y local para el desarrollo de consultas de partes interesadas y poblaciones vulnerables	IBRD / 91000	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled				2022-01-21								2022-03-30	2022-07-28		
RECOVID-DIR-105-NC / SERVICIO DE CALL CENTER PARA LAS LLAMADAS DE CONTENCIÓN DE LA PANDEMIA	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			418,530.00	418,530.00	Signed		2021-02-02	2021-02-11	2021-02-12	2021-02-12							2021-02-15	2021-02-16	2021-03-05	
RECOVID-DIR-110-NC / SERVICIO DE ADQUIRIR DE 40 CAMIONES FURGON PARA LA DISTRIBUCIÓN DE SUMINISTROS, TRASLADO DE MOBILIARIO Y EQUIPO A LOS DIFERENTES CENTROS DE VACUNACIÓN Y OTROS.	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			597,645.00	597,645.00	Signed		2021-03-11	2021-04-13	2021-04-16	2021-04-16							2021-05-17	2021-05-18	2021-12-31	
RECOVID-DIR-113-NC / SERVICIO DE ALIMENTACIÓN A DOMICILIO EN ZONA METROPOLITANA PARA EL PERSONAL EN LOS AUTOSERVICIOS DE VACUNACIÓN PARA COVID-19	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			96,884.24	96,884.24	Signed		2021-04-08	2021-04-09	2021-04-09	2021-04-09							2021-05-21	2021-05-22	2021-08-21	
RECOVID-DIR-116-NC / CONTRATACIÓN DE SERVICIOS DE SANITIZACIÓN DE UNIDADES DE TRANSPORTE DERIVADOS PARA LA EMERGENCIA POR COVID-19	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			530,545.04	530,545.04	Signed		2021-04-07	2021-04-19	2021-04-19	2021-04-19							2021-04-30	2021-05-01	2021-12-31	
RECOVID-DIR-118-NC / SERVICIO DE ALIMENTACIÓN PARA EL PERSONAL DE SALUD DE LOS AUTOCENTROS DE VACUNACIÓN Y EL MEGACENTRO DE VACUNACIÓN DEL HOSPITAL EL SALVADOR	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			194,929.00	474,722.08	Signed		2021-04-12	2021-06-16	2021-07-16	2021-07-16							2021-07-27	2021-08-06	2021-10-27	
RECOVID-DIR-124-NC / SERVICIO DE ALIMENTACIÓN A DOMICILIO EN ZONA METROPOLITANA, MEGACENTRO DE VACUNACIÓN Y CENTRO NACIONAL DE VACUNACIÓN (CENABI)	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			148,918.60	148,918.60	Signed		2021-10-27	2021-11-11	2021-11-01	2021-10-11							2021-12-22	2021-12-23	2022-02-22	
RECOVID-DIR-125-NC / SERVICIO DE CALL CENTER PARA EL SEM	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			4,100,000.00	4,100,000.00	Signed		2021-09-03	2021-09-07	2021-09-08	2021-09-08							2021-09-16	2021-09-17	2021-12-31	
RECOVID-DIR-126-NC / SERVICIO DE CALL CENTER PARA SEGUIMIENTO DE CASOS SOSPECHOSOS Y CONFIRMADOS POR COVID-19 A NIVEL NACIONAL	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			1,064,361.32	1,064,361.22	Signed		2021-11-08	2021-11-10	2021-11-10	2021-11-10							2021-11-12	2021-11-29	2022-02-22	
RECOVID-DIR-108-NC / CONTRATACIÓN DE SERVICIO DE CALL CENTER DE ATENCIÓN DE LLAMADAS EN EL MARCO DE LA CONTENCIÓN DE LA PANDEMIA COVID-19	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			1,064,361.32	1,064,361.32	Completed		2021-03-04	2021-03-12	2021-03-22	2021-03-19							2021-03-22	2021-04-01	2021-07-21	2021-09-05
RECOVID-DIR-129-NC / SERVICIO DE TRANSPORTE PARA LA DISTRIBUCIÓN DE VACUNAS, EQUIPO DE VACUNACIÓN, KITS MEDICOS, INSUMOS Y PERSONAS A LOS DIFERENTES CENTROS DE VACUNACIÓN Y OTROS PUNTOS GEOGRAFICOS	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			808,515.00	0.00	Completed		2021-01-05	2021-02-01	2021-02-03	2021-02-03							2021-02-11		2021-12-31	2021-11-07
RECOVID-DIR-130-NC / SERVICIO DE LIMPIEZA DE BIOPROTECCIÓN EN LOS ESTABLECIMIENTOS DE LA RED NACIONAL DE HOSPITALES DEL MINSAL.	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			1,283,599.32	0.00	Signed		2021-01-03	2021-03-01	2021-03-08	2021-03-08							2021-06-15		2021-12-31	
RECOVID-DIR-131-NC / SERVICIO DE TRANSPORTE PARA LA DISTRIBUCIÓN DE VACUNAS, EQUIPO DE VACUNACIÓN, KITS MEDICOS, INSUMOS Y PERSONAS A LOS DIFERENTES CENTROS DE VACUNACIÓN Y OTROS PUNTOS GEOGRAFICOS	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			2,997,144.00	0.00	Signed		2021-05-12	2021-05-17	2021-05-19	2021-05-19							2021-05-31		2021-10-01	
RECOVID-DIR-133-NC / SERVICIO DE LIMPIEZA DE BIOPROTECCIÓN	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			778,000.00	0.00	Completed		2021-08-12	2021-08-19	2021-10-22	2021-10-22							2021-12-10		2021-12-31	2022-06-06
RECOVID-DIR-141-NC / LICENCIA DE ALOJAMIENTO EN LA NUBE	IBRD / 94290	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Direct Selection	Direct - National			196,892.30	0.00	Completed		2021-01-19	2021-02-02	2021-02-08	2021-02-02							2021-03-03		2022-03-03	2022-06-12
RECOVID-17-RFQ-NC / Reproducción de material educativo para promover el sistema de quejas y derechos de los usuarios de los servicios	IBRD / 91000	Component 1: Emergency C OVID-19 response to prevention, detection and treatment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	0.00	Canceled					2022-01-19							2022-03-31		2022-06-29	
RECOVID-150-RFQ-NC / Montaje, Impresión y Reproducción de Rotafolio Educativo sobre la temática de Mecanismo de Insatisfacciones, dirigido a la Población Usuaria de los Servicios de Salud.	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	0.00	Under Implementation					2023-01-18							2023-03-11		2023-04-25	
RECOVID-168-RFQ-NC / Servicio de arrendamiento de fotocopadora e impresiones para apoyar la Gestión de la UG PPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation					2023-03-01							2023-04-18		2023-12-31	
RECOVID-169-RFQ-NC / SERVICIOS DE ALIMENTACIÓN Y USO DE INSTALACIONES EN ZONA METROPOLITANA DE 5 AÑOS SALVADOR, PARA JORNADAS DE SOCIALIZACIÓN, DE AVANCES Y FORTALECIMIENTO DE RECURSOS HUMANOS EN CUMPLIMIENTO AL MARCO DE GESTIÓN AMBIENTAL Y SO	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation					2023-04-03							2023-05-19		2023-09-30	

RECOVID-176-RFQ-NC / CON TRATACION DE AGENCIA DE VIAJES PARA EL SERVICIO DE EMISION DE BOLETOS AEREO S, TARJETAS DE SEGURO DE ASISTENCIA AL VIJERO CON COBERTURA INTERNACIONAL , ALOJAMIENTO Y TRASLADO PARA PERSONAL DE LA UNIDAD DE GESTION DE PROGRAMA S Y PROYECTOS DE INVER	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		12,000.00	0.00	Pending Impl ementation									2023-05-29					2023-06-09				2023-06-30
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CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
RECOVID-18-QCBS-CS / Servicios de consultoría para supervisión externa de conexos relacionados a la adecuación de la infraestructura para la instalación del equipo de resonancia magnética	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2021-02-08	2021-03-01	2021-03-30			2021-04-27			2021-05-12			2021-05-26			2021-06-09			2022-01-10	
RECOVID-19-LCS-CS / Auditoría de estados financieros para el periodo del 1 de enero al 31 de diciembre 2021 del Proyecto de "Respuesta de Emergencia de El Salvador ante el COVID-19" financiado por los Contratos de Préstamo BIRF-9100-SV y BIRF-9229-SV	IBRD / 91000	Component 2. Project Management and Monitoring	Post	Least Cost Selection	Open - National		20,000.00	20,000.00	Signed	2022-01-13	2022-01-18	2022-01-13	2022-02-21	2022-01-28	2022-03-22			2022-02-02	2022-03-31	2022-02-07	2022-04-07	2022-02-15	2022-04-07	2022-02-28	2022-05-21	2022-05-31		
RECOVID-19-CQS-CS / Contratación de Auditoría de estados financieros para el periodo del 1 de enero al 31 de diciembre 2022 del Proyecto de "Respuesta de Emergencia de El Salvador ante el COVID-19" financiado por los contratos de préstamo 9100-SV, 9229-SV y 9429-SV.	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2022-08-26	2022-10-04	2022-09-16			2022-10-31						2022-11-30			2023-01-04			2023-05-31	
RECOVID-20-LCS-CS / Auditoría de los estados financieros correspondientes al año 2022	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Least Cost Selection	Open - National		23,000.00	0.00	Canceled	2022-10-10	2022-10-10			2022-11-09				2022-12-07			2022-12-21			2023-01-25			2023-02-22	2023-06-30
RECOVID-174-CQS-CS / Auditoría de estados financieros para el periodo del 1 de enero al 31 de diciembre 2023 del Proyecto de "Respuesta de Emergencia de El Salvador ante el COVID-19" financiado por los Contratos de Préstamo BIRF-9100-SV, BIRF-9229-SV y BIRF-9429-SV	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2023-05-18	2023-06-13	2023-06-08			2023-08-03								2023-09-04			2023-10-10	2024-05-04	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify /Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
RECOVID-23-INDV-CS / Consultoría Individual de Especialista Social en Apoyo al cumplimiento del Marco de Gestión Social de los Proyectos ejecutados en la UGPM con financiamiento BIRF, con énfasis en el Proyecto "Respuesta de El Salvador ante el COVID-19"	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Individual Consultant Selection	Open		41,600.00	41,600.00	Terminated	2021-08-16	2021-07-27	2021-08-29	2021-09-09	2021-09-01	2021-09-22	2021-10-02	2021-10-11											2023-01-25
RECOVID-24-INDV-CS / Consultoría Individual de Especialista Ambiental en Apoyo al cumplimiento del Marco de Gestión Ambiental de los Proyectos ejecutados en la UGPM con financiamiento BIRF, con énfasis en el Proyecto "Respuesta de El Salvador ante el COVID-19"	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Individual Consultant Selection	Open		41,600.00	41,600.00	Signed	2021-08-09	2021-08-26	2021-08-22	2021-10-06	2021-08-25	2021-10-06	2021-09-25	2021-11-04	2023-01-18										
RECOVID-29-INDV-CS / Servicio de consultoría para la supervisión del proyecto "suministro, instalación y puesta en funcionamiento de equipos de la sala de angiografía y quirófono general del Hospital Nacional El Salvador".	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Individual Consultant Selection	Open		17,500.00	0.00	Pending Implementation	2021-08-31		2021-10-19		2021-11-09		2022-01-04												2022-07-31
RECOVID-30-INDV-CS / Servicio de consultoría para la supervisión del proyecto "suministro, instalación y puesta en funcionamiento de equipos para la central de esterilización y equipos del Hospital Nacional El Salvador".	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Individual Consultant Selection	Open		17,500.00	0.00	Pending Implementation	2021-08-31		2021-10-19		2021-11-09		2022-01-04												2022-07-31
RECOVID-31-INDV-CS / Servicio de consultoría para la supervisión del proyecto "suministro, instalación y puesta en marcha de equipos de unidad de radiología e imágenes diagnósticas para el Hospital Nacional El Salvador"	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2021-08-31		2021-10-19		2021-11-09		2022-01-04												2022-07-31
RECOVID-22-INDV-CS / Especialista financiero	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Post	Individual Consultant Selection	Open		52,500.00	0.00	Canceled	2021-02-15		2021-02-28		2021-03-03		2021-04-03												2022-12-31
RECOVID-21-INDV-CS / Consultoría para adquisiciones y contrataciones del proyecto de respuesta de El Salvador ante el COVID-19, y otros con financiamiento BIRF	IBRD / 91000	Component 1: Emergency COVID-19 response to prevention, detection and treatment	Prior	Individual Consultant Selection	Open		33,600.00	33,600.00	Signed	2021-08-28	2021-09-07	2021-09-14	2021-09-13	2021-09-17	2021-11-30	2021-10-05	2021-10-11	2022-10-05										

RECOVID -46-INDV-CS / Servicios de consultoría especializada de ingeniería mecánica en apoyo a la ejecución de los proyectos de infraestructura	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2022-01-07	2022-01-31	2022-02-04	2022-02-15	2023-02-15				
RECOVID -47-INDV-CS / Servicios de consultoría especializada de ingeniería eléctrica en apoyo a la ejecución de los proyectos de infraestructura	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2022-01-07	2022-01-31	2022-02-04	2022-02-15	2023-02-15				
RECOVID -48-INDV-CS / Servicios de consultoría especializada de ingeniería hidrosanitaria en apoyo a la ejecución de los proyectos de infraestructura	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		33,600.00	0.00	Pending Implementation	2022-01-07	2022-01-31	2022-02-04	2022-02-15	2023-02-15				
RECOVID-43-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-45-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-43-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-44-CDS-CS / Consultoría en arquitectura y actividades de dibujo técnico de infraestructura financiados con Unidad de Gestión de Programas y Proyectos De Inversión - UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Direct		27,600.00	27,600.00	Signed	2021-12-17	2022-01-03	2022-01-03	2022-01-07	2022-01-06	2022-01-18	2022-01-14	2022-02-07	2023-01-14
RECOVID-50-INDV-CS / Consultoría individual para especialista de adquisiciones y contrataciones del proyecto de respuesta de El Salvador ante el COVID-19, y otros con financiamiento BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		39,200.00	33,600.00	Signed	2022-01-10	2022-03-10	2022-01-20	2022-04-21	2022-01-27	2022-04-25	2022-02-01	2022-05-07	2023-03-31
RECOVID-51-INDV-CS / Contratación de consultores para formulación de carpetas técnicas para el mejoramiento del sistema eléctrico de los hospitales nacionales prioritizados	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		120,000.00	0.00	Signed	2022-02-07	2022-06-13	2022-03-05	2022-09-01	2022-03-18	2022-09-02	2022-04-08		2022-07-07
RECOVID-52-INDV-CS / Servicios de consultoría para avales técnicos de los bienes inmuebles propiedad del Ministerio de Salud en hospitales nacionales prioritizados.	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		100,000.00	75,000.00	Signed	2022-02-14	2022-03-17	2022-03-14	2022-06-07	2022-03-21	2022-06-07	2022-04-12	2022-06-24	2022-06-11
RECOVID-60-RFO-CS / Servicios de consultoría de especialista en adquisiciones para apoyar la UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2022-03-21		2022-03-28		2022-04-18		2022-05-23		2023-05-23
RECOVID-60-IND-CS / Servicios de consultoría de especialista en adquisiciones para apoyar la UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open		36,000.00	33,600.00	Signed	2022-04-04	2022-05-24	2022-04-18	2022-06-13	2022-05-02	2022-06-30	2022-05-13	2022-07-14	2022-12-31
RECOVID-70-INDV-CS / Servicios de consultoría para avales técnicos de los bienes inmuebles propiedad del Ministerio de Salud en Hospitales Nacionales Priorizados	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open		100,000.00	0.00	Signed	2022-04-28	2022-06-27	2022-05-30	2022-10-24	2022-06-09	2022-10-25	2022-07-06		2022-11-03
RECOVID-94-CDS-CS / CONSULTORIA INDIVIDUAL PARA ESPECIALISTA EN ADQUISICIONES Y CONTRATACIONES DEL PROYECTO DE RESPUESTA D E EL SALVADOR ANTE EL COVID-19, Y OTROS CON FINANCIAMIENTO BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National		42,000.00	0.00	Signed	2022-09-09	2022-09-12	2022-09-18	2022-09-28			2022-09-30		2023-12-31
RECOVID-98-INDV-CS / Consultoría Individual de Especialista Social en Apoyo al Cumplimiento del Marco de Gestión Social de los proyectos ejecutados en la UGPI con financiamiento BIRF, con énfasis en el Proyecto "Respuesta de El Salvador ante el COVID-19"	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National		39,000.00	0.00	Under Implementation	2022-09-16	2022-11-14	2022-09-30	2023-01-09	2022-10-10	2023-01-12	2022-10-24		2023-12-31
RECOVID-136-INDV-CS / CONSULTORIA INDIVIDUAL PARA ESPECIALISTA EN ADQUISICIONES Y CONTRATACIONES D E EL SALVADOR ANTE EL COVID-19, Y OTROS CON FINANCIAMIENTO BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open - National		39,200.00	0.00	Canceled	2022-10-14		2022-10-29		2022-11-03		2022-11-17		2023-12-31
RECOVID-137-INDV-CS / SERVICIO DE CONSULTORIA PARA APOYO JURIDICO EN UNIDAD DE ADQUISICIONES Y CONTRATACIONES DE LA UGPI	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open - National		39,200.00	0.00	Canceled	2022-10-14	2022-10-25	2022-10-27		2022-11-03		2022-11-17		2023-12-31

RECOVID-144-CDS-CS / CONSULTORIA INDIVIDUAL PARA ESPECIALISTA EN ADQUISICIONES Y CONTRATACIONES DEL PROYECTO DE RESPUESTA DE EL SALVADOR ANTE EL COVID-19, Y OTROS CON FINANCIAMIENTO BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Direct Selection	Direct - National	39,200.00	0.00	Signed	2022-10-18	2022-10-21	2022-10-26	2022-11-03			2022-11-10	2023-12-31
RECOVID-152-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Signed	2022-12-23	2023-01-20	2023-01-09	2023-01-20			2023-01-25	2023-12-31
RECOVID-153-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Under Implementation	2022-12-23	2023-01-10	2023-01-09	2023-01-20			2023-01-25	2023-12-31
RECOVID-154-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Under Implementation	2022-12-23	2023-01-10	2023-01-09	2023-01-20			2023-01-25	2023-12-31
RECOVID-155-CDS-CS / SERVICIOS DE CONSULTORIA EN ARQUITECTURA Y ACTIVIDADES DE DIBUJO TECNICO DE INFRAESTRUCTURA FINANCIADOS CON UNIDAD DE GESTION DE PROGRAMAS Y PROYECTOS DE INVERSION - UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	25,300.00	0.00	Signed	2022-12-23	2023-01-10	2023-01-09	2023-01-23			2023-01-25	2023-12-31
RECOVID-160-CDS-CS / Consultoría Individual de Especialista Ambiental en Apoyo al cumplimiento del Marco de Gestión Ambiental de los Proyectos ejecutados en la UGPII con el financiamiento BIRF, con énfasis en el Proyecto "Respueta de El Salvador ante el COVID-19"	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Direct Selection	Direct - National	26,588.00	0.00	Signed	2023-01-31	2023-02-10	2023-02-10	2023-02-24			2023-02-25	2023-12-31
RECOVID-164-INDV-CS / Servicios de Consultoría para Apoyo Jurídico en Unidad de Adquisiciones y Contrataciones de la UGPII	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Individual Consultant Selection	Open - National	28,000.00	0.00	Signed	2023-02-08	2023-02-07	2023-02-20	2023-02-21	2023-02-24	2023-02-23	2023-03-01	2023-12-31
RECOVID-170-INDV-CS / Contratación de servicios de consultoría individual para el fortalecimiento de la Dirección de Tecnologías de la Información y Comunicación	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	45,000.00	0.00	Pending Implementation	2023-03-31		2023-05-04		2023-05-19		2023-06-13	2023-09-11
RECOVID-171-CDS-CS / Consultoría Individual para Especialista en Adquisiciones y Contratación del Proyecto de Respuesta de El Salvador ante el COVID-19 y otros con financiamiento BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Direct Selection	Direct - National	22,774.00	0.00	Signed	2023-03-24	2023-04-13	2023-04-03	2023-04-17			2023-04-27	2023-12-31
RECOVID-172-CDS-CS / Consultoría Individual para Especialista en Adquisiciones y Contratación del Proyecto de Respuesta de El Salvador ante el COVID-19 y otros con financiamiento BIRF	IBRD / 92290	Component 2. Project Management and Monitoring	Prior	Direct Selection	Direct - National	16,530.00	0.00	Under Implementation	2023-04-14	2023-04-13	2023-05-03	2023-05-15			2023-07-04	2023-12-31
RECOVID-184-INDV-CS / Contratación de Asistente Administrativo para la coordinación del Área de Infraestructura y Equipo	IBRD / 92290	Component 2. Project Management and Monitoring	Post	Individual Consultant Selection	Open - National	5,000.00	0.00	Pending Implementation	2023-06-30		2023-07-25		2023-08-07		2023-08-18	2023-12-31

PLAN DE PASSATION DE MARCHÉS

Information sur le Projet :

Emprunteur/Bénéficiaire	République Togolaise
Ministère Responsable	
Nom du Projet	
Identification	P172769

Agence d'exécution du Projet : [A insérer]

Date du plan de passation des marchés : **[A indiquer]**

Période couverte par ce plan de passation des marchés : **[A indiquer]**

Date d'approbation par la Banque du plan de passation de marchés :
[A indiquer]

Date de publication de l'Avis Général de Passation des Marchés : [A indiquer]

Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System) : Elevé

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Novembre 2020) ("Règlement de Passation des Marchés"), le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi No. 2009-013 du 30 juin 2009 relative aux Marchés Publics et Délégation de Service Public, le Décret N° 2009-277/PR du 11 novembre 2009 portant Code des Marchés Publics et Délégation de Service Public, et les textes d'application y afférents, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- *Le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/les proposants présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection e l'audit ;*
- *Le droit de la Banque d'examiner le dossier et les activités de passation des marchés.*

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

Travaux **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés ne s'applique pas.

Autres informations pertinentes sur la passation des marchés : Néant

I. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Juillet 2016, révisé en Novembre 2017.

Catégories de marchés		Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)		>= 5	
Biens, Système d'Information et de Services autres que les Services intellectuels		>= 1,5	
Contrats à passer par entente directe	Travaux (incluant clé à main, Fourniture et	>= 5	Les justifications de

	Installation, et les Partenariat Public - Privé - PPP)	>= 1,5	l'entente directe devront être jointes et approuvées avec PPM
	Biens, Système d'Information et de Services autres que les Services intellectuels		

2. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES ET SERVICES AUTRE QUE LES SERVICES DE CONSULTANTS (US\$ équivalent)		
AOI	AON	DC	AOI	AON	DC
≥5.000.000	<5.000.000	< 200.000 0	≥500.000	<500.000	< 100.000

3. Dispositions spéciales sur les marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

Liste de Marchés de Travaux, Fournitures, et Services autres que Consultant

Réf. No.	DESCRIPTION	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode/ Modalité de passation des marchés	Approche de marchés	Date de lancement de la procédure	Commentaire /Fin de prestations
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II. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés :

Décisions de sélection sujette à la revue préalable de la Banque comme indiqué dans Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de consultants	>= 0.5	
Entente directe/firmes de consultants	>= 0.5	Les justifications pour l'entente directe devront être jointes et approuvées avec le PPM
Entente directe/Consultants individuel	>= 0.2	
Méthode Compétitive (Comparaison de CVs)/ Consultants individuels	>= 0.2	

2. **Liste restreinte composée entièrement de firmes nationales:** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux en conformité avec les dispositions des Règlements de Passation des marchés., et l'Emprunteur ne procède pas à une publication dans UNDB

3. **Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission ; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels telles des situations d'urgence en conformité au Règlement de Passation des marchés

II- Liste de Marchés de Services de Consultants

Réf. No	DESCRIPTION DES MISSIONS	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode de passation des marchés	Approche de Marché	Date de lancement de la procédure	Commentaire/Fin des prestations

Lexique des Sigles et Abréviations

ARMP	Autorité de Régulation des Marchés Publics
AOI	Appel d'Offres International
AON	Appel d'Offres National
A posteriori	Revue a posteriori
A Priori	Revue a priori
CI	Consultant Individuel
DC	Demande de Cotations
DNCMP	Direction Nationale de Contrôle des Marchés Publics
ED	Sélection Directe ou Entente Directe
PPM	Plan de Passation des Marchés
SFQ	Sélection Fondée sur la Qualité
SFQC	Sélection Fondée sur la Qualité et le Coût
SMC	Sélection au Moindre Coût
SQC	Sélection fondée sur les Qualifications des Consultants

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP)

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-08-09
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01)
Project ID: P172769 **GPN Date:**
Project Name: West Africa Food System Resilience Program (FSRP)
Loan / Credit No: IDA / 69980, IDA / D9250
Executing Agency: FOOD SYSTEM RESILIENCE PROGRAM - NIGER

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
NE-FSRP-NE-306233-CW-RFQ / Travaux d'entretien du siège de l'UCP PARIIS pour le compte du FSRP	IDA / 69980	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPS)	121,951.00	0.00	Signed																				2023-01-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
NE-FSRP-NE-306159-GO-RFB / Acquisition pour doter le CR 5 et les labos en équipements complémentaires clés	IDA / 69980	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope		313,589.00	0.00	Signed					2022-09-05	2022-12-12	2022-09-10	2022-12-13					2022-10-10	2023-01-16	2022-10-25	2023-01-27	2022-11-29			2023-03-29
NE-FSRP-NE-306190-GO-RFB / Acquisition de semences (A gpeu en intrants agricoles)	IDA / 69980	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope		143,728.00	0.00	Completed					2022-08-31	2022-10-07	2022-09-05	2022-10-10					2022-10-05	2022-11-02	2022-10-15	2022-11-23	2022-11-15			2023-01-21
NE-FSRP-NE-306228-GO-RFO / Acquisition de mobilier de bureau	IDA / 69980	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,265.00	0.00	Completed							2022-10-25	2023-03-30								2022-11-21			2022-12-31	2023-04-16
NE-FSRP-NE-306961-GO-RFO / Acquisition de matériel informatique pour l'équipe FSRP	IDA / 69980	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,265.00	38,580.81	Completed							2022-08-15	2022-08-22								2022-08-31	2022-09-09	2022-10-15	2022-09-26	
NE-FSRP-NE-342474-GO-RFO / Acquisition d'équipements complémentaires et mise en marche de la station de réception des données satellitaires de la DGPIA et DGGR	IDA / D9250	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,632.00	0.00	Pending Implementation							2023-06-06									2023-06-14			2023-07-14	
NE-FSRP-NE-342493-GO-RFO / Equipement des structures, renforcement de la cellule géomatique par acquisition des données	IDA / D9250	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,545.00	0.00	Pending Implementation							2023-06-05									2023-06-13			2023-07-13	
NE-FSRP-NE-342526-GO-RFO / Acquisitions de Kits de communication, d'information de s impacts potentiels aux agro pasteurs et décideurs	IDA / D9250	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation							2023-04-05									2023-04-13			2023-04-30	
NE-FSRP-NE-342538-GO-RFO / Equipement des laboratoires (LABOCEL, DGPV, LANA, LTA et LNCCS)	IDA / D9250	Regional food market integration and trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,333.00	0.00	Pending Implementation							2023-03-20									2023-03-28			2023-05-02	
NE-FSRP-NE-342565-GO-RFO / Acquisition de matériel de collecte des données	IDA / D9250	Regional food market integration and trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,315.00	0.00	Pending Implementation							2023-04-15									2023-04-25			2023-05-10	
NE-FSRP-NE-342578-GO-RFB / Appui en intrants des cultures pluviales (semences et engrais)	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope		221,053.00	0.00	Under Implementation					2023-03-15	2023-03-24	2023-03-20	2023-03-31					2023-04-20	2023-04-27	2023-04-28	2023-05-27	2023-05-22			2023-06-26
NE-FSRP-NE-342588-GO-RFB / Acquisition de matériel roulant	IDA / D9250	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		390,351.00	0.00	Under Implementation					2023-03-15	2023-03-23	2023-03-20	2023-03-23					2023-04-19	2023-04-27	2023-04-28	2023-05-15	2023-05-25			2023-07-29
NE-FSRP-NE-342590-GO-RFO / Acquisition de Motos au profit de l'UCP et les Régions	IDA / D9250	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,160.00	0.00	Completed							2023-03-13	2023-03-01								2023-03-21			2023-03-31	2023-04-05
NE-FSRP-NE-342591-GO-RFO / Acquisition de Matériels informatiques au profit de l'UCP	IDA / D9250	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,315.00	0.00	Completed							2023-03-03	2023-03-06								2023-03-10			2023-03-31	2023-04-05
NE-FSRP-NE-342499-GO-RFO / Achats d'équipements informatiques (Ordinateurs et Téléphones)	IDA / D9250	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,088.00	0.00	Pending Implementation							2023-05-07									2023-05-16			2023-05-31	
NE-FSRP-NE-306204-GO-RFB / Acquisition de Matériels informatiques pour les structures et partenaires du FSRP	IDA / D9250	Regional food market integration and trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		122,807.00	0.00	Pending Implementation					2023-06-12		2023-06-17						2023-07-17			2023-07-27			2023-10-10	
NE-FSRP-NE-361809-GO-RFO / Acquisition de semences en complément de quantités pour la campagne hivernale 2023	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,000.00	0.00	Completed							2023-05-29	2023-06-01								2023-06-09			2023-06-24	
NE-FSRP-NE-364001-GO-RFB / Fourniture et installation d'un générateur d'azote liquide en appui aux unités de conservations de semences animales	IDA / D9250	Regional food market integration and trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,700.00	0.00	Pending Implementation					2023-06-15		2023-06-22						2023-07-21			2023-07-31			2023-11-30	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion								

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NE-FRSP-NE-306238-NC-DIR / Fourniture et installation du logiciel informatique et comp table TOM2PBO	IDA / 69980	Project Management	Post	Direct Selection	Direct - National		17,422.00	0.00	Signed				2022-08-30	2022-09-09	2022-09-04	2022-10-07				2022-09-23		2023-09-23

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-FRSP-NE-306060-CS-COS / Recrutement consultant pour l'évaluation des capacités techniques et les besoins en formation pour soutenir le PDQ du FSRP	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Consultant Qualification Selection	Open - National		43,554.00	0.00	Pending Implementation	2022-08-30		2022-09-20		2022-11-03								2022-12-03		2022-12-30		2023-02-28
NE-FRSP-NE-306174-CS-COS / Recrutement des ONGs pour l'élaboration d'un Plan GIP	IDA / 69980	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Signed	2022-08-20	2022-10-10	2022-09-10	2022-10-24	2022-10-24	2022-12-14							2022-11-23	2023-02-20	2022-12-28		2023-12-28
NE-FRSP-NE-306184-CS-COS / Recrutement consultant pour l'élaboration des schémas d'aménagements de bassin versant	IDA / 69980	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Open - National		69,686.00	0.00	Pending Implementation	2022-08-25		2022-09-15		2022-10-25								2022-11-24		2022-12-16		2023-02-14
NE-FRSP-NE-306187-CS-COS / Recrutement Consultant pour l'étude de référence	IDA / 69980	Project Management	Post	Consultant Qualification Selection	Open - National		36,794.00	0.00	Under Implementation	2022-09-05	2022-12-08	2022-09-20	2023-01-26	2022-10-11	2023-05-05							2022-10-26		2022-11-01		2022-12-16
NE-FRSP-NE-306235-CS-QCBS / Recrutement d'un Consultant pour l'Audit annuel du projet	IDA / 69980	Project Management	Post	Quality And Cost-Based Selection	Open - National		8,711.00	0.00	Signed	2022-08-30	2022-09-05	2022-09-20	2022-10-13	2022-10-31	2022-12-22			2022-11-30	2023-01-20	2022-12-09	2023-02-28	2022-12-21	2023-02-28	2023-01-25		2024-01-25
NE-FRSP-NE-342601-CS-COS / Recrutement d'un consultant pour les études de faisabilité technique de l'aménagement des petits périmètres irrigués	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Open - International		263,160.00	0.00	Pending Implementation	2023-04-10		2023-04-20		2023-05-30								2023-07-05		2023-07-27		2024-01-23
NE-FRSP-NE-342663-CS-QCBS / Recrutement d'un consultant chargé de l'étude technique des seuils de correction	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		352,632.00	0.00	Pending Implementation	2023-05-05		2023-05-26		2023-07-09			2023-08-06		2023-09-05			2023-10-10		2023-11-14		2024-11-13
NE-FRSP-NE-342655-CS-QCBS / Recrutement d'un consultant pour les études de faisabilité technique et contrôle de travaux d'une petite retenue d'eau dans la région de Tillabéry	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		307,000.00	0.00	Under Review	2023-04-15	2023-05-20	2023-05-02		2023-06-15			2023-07-17		2023-07-28			2023-08-18		2023-09-22		2023-12-31
NE-FRSP-NE-361744-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Zinder	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2023-05-22	2023-05-26			2023-06-12								2023-07-12		2023-08-15		2025-08-14
NE-FRSP-NE-361758-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Tahoua	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2023-05-22	2023-05-26			2023-06-05								2023-07-05		2023-08-15		2025-08-14
NE-FRSP-NE-361797-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Diffa	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2023-05-22	2023-05-26			2023-06-05								2023-07-05		2023-08-15		2025-08-14
NE-FRSP-NE-361801-CS-COS / Recrutement d'ONG pour l'élaboration d'un Plan GIP (Gestion Intégrée du Paysage) dans la région de Tillabéry	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2023-05-22	2023-05-26			2023-06-05								2023-07-05		2023-08-15		2025-08-14
NE-FRSP-NE-361866-CS-QCBS / Recrutement d'un cabinet pour l'étude de faisabilité (SAP/SAPD/EIES/DIAO) et le contrôle des travaux d'aménagement des bas-fonds (seuils d'appandage/petits barrages) dans les régions de Tahoua et	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		307,000.00	0.00	Under Review	2023-05-22	2023-05-20	2023-06-12		2023-07-24			2023-08-21		2023-08-31			2023-09-08		2023-10-13		2024-10-12

INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
NE-FRSP-NE-306128-CS-IND V / Recrutement consultant pour la mise à jour des paramètres d'analyse	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Limited		17,422.00	0.00	Pending Implementation	2022-08-15		2022-08-22		2022-09-05		2022-09-15		2022-11-14								
NE-FRSP-NE-306140-CS-IND V / Recrutement consultant pour identifier/répondre aux besoins de services hydro-météo, phyt, et agro-météo (incluant le secteur privé)	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Limited		52,265.00	0.00	Signed	2022-10-10	2022-12-07	2022-10-31	2023-02-22	2022-11-15	2023-04-25	2022-11-16		2022-12-31								
NE-FRSP-NE-306156-CS-IND V / Recrutement d'un prestataire pour l'identification des types de services et des modalités d'engagement du secteur privé	IDA / 69980	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Limited		17,422.00	0.00	Pending Implementation	2022-09-15		2022-09-30		2022-10-12			2022-10-15		2022-11-29							
NE-FRSP-NE-306516-CS-CDS / Service de consultant pour le recrutement du personnel complémentaire du FSRP	IDA / 69980	Project Management	Post	Direct Selection	Direct - National		26,132.00	0.00	Completed	2022-08-15	2022-08-19	2022-08-22	2022-09-20			2022-09-07		2022-10-07	2023-03-23							

NE-FRSP-NE-306199-CS-IND V / Recrutement d'un Consultant pour l'identification des acteurs dans les chaînes de valeur de Nèbe et Oignon	IDA / 69980	Regional food market integration and trade	Post	Individual Consultant Selection	Limited	10,180.00	0.00	Canceled	2022-09-26		2022-10-10		2022-10-31		2022-11-15		2022-12-30
NE-FRSP-NE-309010-CS-IND V / Recrutement d'un Consultant pour l'identification des acteurs dans la chaîne de valeur Bétail-viande-lait	IDA / 69980	Regional food market integration and trade	Post	Individual Consultant Selection	Limited	5,500.00	0.00	Canceled	2022-09-26		2022-10-10		2022-10-31		2022-11-01		2022-12-01
NE-FRSP-NE-342594-CS-IND V / Recrutement d'un Consultant pour l'Elaboration d'un guide simplifié de gestion financière pour les partenaires	IDA / D9250	Project Management	Post	Individual Consultant Selection	Limited	17,545.00	0.00	Under Review	2023-02-20	2023-02-22	2023-02-28		2023-03-10		2023-03-13		2023-05-02
NE-FRSP-NE-342595-CS-IND V / Recrutement d'un consultant pour l'élaboration d'une cartographie des groupes vulnérables et constitution des bases de données	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Limited	17,545.00	0.00	Pending Implementation	2023-04-03		2023-04-13		2023-04-20		2023-04-21		2023-05-31
NE-FRSP-NE-342596-CS-IND V / Recrutement d'un consultant pour l'élaboration de 3 plans d'aménagement des zones humides	IDA / D9250	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Limited	26,667.00	0.00	Pending Implementation	2023-04-01		2023-04-10		2023-04-21		2023-04-25		2023-06-14

PROCUREMENT PLAN (Textual Part)

Project information: *Papua New Guinea (PNG), PNG Agriculture Commercialization and Diversification Strategy, P-166222*

Project Implementation agency: *Department of Agriculture and Livestock (DAL); Cocoa Board (CB); and Coffee Industry Corporation (CIC)*

Date of the Procurement Plan: *February 13, 2020*

Period covered by this Procurement Plan: *February 2020 - to August 2021*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *National Procurement Act 2018*, No. 12 of 2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

National preferences	Eligibility: Eligibility to participate in a procurement process for and to be awarded a Bank financed contract shall be as defined under paragraphs
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	<p>3.21-3.23 of the Procurement Regulations; accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in the said paragraphs. Foreign bidders shall be eligible to participate in bidding under the same conditions as national bidders. No domestic preference shall be granted in bid evaluation on the basis of bidder's nationality, origin of goods or services, and/or preferential programs.</p>
<p>Registration of bidders as condition for bidding</p>	<p>Registration of bidders: Registration shall not be used to assess bidders' qualifications. A foreign bidder shall not be required to register as a condition for submitting its bid, and a foreign bidder recommended for contract award shall be given a reasonable opportunity to register, with the reasonable cooperation of the Recipient, prior to contract signing.</p>
<p>Procurement documents</p>	<p>Procurement Documents: Templates of procurement documents, including contract forms, acceptable to the Association shall be used for all procurement financed by the Project.</p>
<p>Document Fees</p>	<p>Bidding Document Fees: A fee for bidding documents if applied must be reasonable and is to be used to offset the actual costs associated with reproduction of large bidding documents and associated plans and drawings. It is not to be used to generate revenue, or to limit or restrict participation in procurement processes. Bidding document fees are not to be charged for the procurement of consulting services (firms and individual), non-consulting services, or goods.</p>
<p>Fraud and Corruption</p>	<p>Fraud and Corruption: The procurement documents shall require that bidders submitting bids present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right</p>

	to sanction and the Bank’s inspection and audit rights.
Negotiations and cancellation of procurement process	Cancellation of all bids: All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank’s prior written concurrence.
Complaints Handling	Complaints Review Mechanism: The Recipient shall establish and implement an effective, fair and timely complaints review mechanism allowing bidders to complain and to have their complaints handled in a timely manner. Until an adequate complaints review mechanism (as assessed by the Bank) is established the Bank’s review mechanism as set out in the Procurement Regulations will apply.
Contract Award Notice	Publication of Contract Award Notice: For purposes of Article 36(5) of the Act, within one month from award, a notice of all procurement contract awards shall include, at a minimum as relevant and applicable for each procurement method (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and a summary of the scope of the contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

The above captioned conditions also apply when approaching the international market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *Not Applicable*;

Works: *Not Applicable*

PROCUREMENT PLAN Papua New Guinea : PNG Agriculture Commercialization and Diversification Project
General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2021-07-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P166222 **GPN Date:** 2020-12-12
Project Name: PNG Agriculture Commercialization and Diversification Project
Loan / Credit No.: IDA / 64660
Executing Agency: Coffee Industry Corporation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-CIC-321953-GO-RFO / Standard Multi-Function Printer - Scanner and Photocopier under component 1 for CIC's Coffee Research Institute Library in Ayura, EHP.	IDA / 64660	Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation								2022-12-26	2023-02-13							2023-01-17	2023-01-31
PG-CIC-361661-GO-RFO / Purchase of Factory Machines-Panga, Sub-station (dry coffee mill)	IDA / 64660	Institutional Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,000.00	0.00	Under Implementation								2023-06-19	2023-06-07							2023-08-14	2024-08-08

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-CIC-236458-CS-INDV / Project Manager, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		540,000.00	0.00	Canceled	2021-06-01		2021-07-20		2021-08-10		2021-09-14		2022-03-13	
PG-CIC-236473-CS-INDV / Senior Procurement Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		276,000.00	95,044.72	Signed	2021-06-01	2021-12-03	2021-07-20	2022-03-01	2021-08-10	2022-02-28	2021-09-14	2022-03-05	2022-03-13	
PG-CIC-236469-CS-INDV / Monitoring, Evaluation and Survey Officer (MESO)	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		220,000.00	92,404.62	Terminated	2021-06-01	2021-12-03	2021-07-20	2022-03-01	2021-08-10	2022-03-01	2021-09-14	2022-03-01	2022-03-13	
PG-CIC-236474-CS-INDV / Productive Partnership Coordinator, Coffee PMU	IDA / 64660	Productive Partnerships	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Signed	2021-08-05	2022-01-05	2021-09-23	2022-07-28	2021-10-14	2023-03-14	2021-11-18	2023-05-21	2022-05-17	
PG-CIC-248926-CS-INDV / Environmental and Social Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		210,000.00	40,636.99	Signed	2021-08-18	2021-12-03	2021-10-06	2022-03-11	2021-10-27	2022-03-14	2021-12-01	2022-03-17	2022-05-30	
PG-CIC-260472-CS-INDV / Project Manager, Coffee Project Management Unit	IDA / 64660	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		424,000.00	0.00	Signed	2021-10-29	2021-11-08	2021-12-17	2022-07-19	2022-01-07	2022-08-17	2022-02-11	2023-05-08	2022-08-10	
PG-CIC-236468-CS-INDV / Senior Finance Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		326,000.00	0.00	Canceled	2021-08-05		2021-09-23		2021-10-14		2021-11-18		2022-05-17	
PG-CIC-236481-CS-INDV / Senior Engineer, Coffee PMU	IDA / 64660	Agriculture Feeder Roads	Prior	Individual Consultant Selection	Open		377,000.00	0.00	Canceled	2021-08-05		2021-09-23		2021-10-14		2021-11-18		2022-05-17	
PG-CIC-266769-CS-INDV / Coffee PMU Senior Engineer	IDA / 64660	Agriculture Feeder Roads	Post	Individual Consultant Selection	Open		295,000.00	0.00	Signed	2021-12-10	2022-11-24	2022-01-28	2023-05-22	2022-02-18	2023-06-12	2022-03-25		2025-12-04	
PG-CIC-266768-CS-INDV / Senior Finance Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		240,000.00	86,607.73	Terminated	2021-12-13	2021-12-07	2022-02-09	2022-03-14	2022-03-02	2022-03-14	2022-04-06	2022-03-15	2025-12-16	
PG-CIC-288418-CS-INDV / Monitoring, Evaluation and Survey Officer (MESO)	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		220,000.00	73,308.35	Terminated	2022-04-11	2022-04-07	2022-04-25	2022-04-12	2022-05-09	2022-04-22	2022-06-06	2022-04-21	2023-02-11	
PG-CIC-288419-CS-INDV / Senior Finance Officer, Coffee PMU	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		240,000.00	116,086.28	Signed	2022-04-11	2022-04-07	2022-04-16	2022-04-11	2022-04-30	2022-04-14	2022-05-28	2022-04-24	2023-02-02	
PG-CIC-289818-CS-INDV / Senior Partnership Officer - Eastern Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open		167,000.00	0.00	Terminated	2022-05-16	2022-05-16	2022-06-18	2022-09-30	2022-06-28	2022-09-30	2022-07-13		2023-01-09	
PG-CIC-289829-CS-INDV / Senior Partnership Officer - Western Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open		167,000.00	0.00	Signed	2022-05-16	2022-05-16	2022-06-14	2022-10-04	2022-06-24	2022-10-04	2022-07-09		2023-01-05	

PG-CIC-290477-CS-INDV / Information Technology & Management Information Systems Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		170,530.00	0.00	Signed	2022-05-16	2022-05-16	2022-06-14	2022-10-27	2022-06-24	2022-10-27	2022-07-20		2023-01-16
PG-CIC-289832-CS-INDV / Finance and Administration Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		97,440.00	0.00	Signed	2022-05-16	2022-05-20	2022-06-14	2022-10-05	2022-06-19	2022-10-05	2022-07-15		2023-01-11
PG-CIC-307536-CS-INDV / Monitoring, Evaluation and Survey Officer	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		220,000.00	0.00	Signed	2022-08-08	2022-08-15	2022-09-26	2022-11-03	2022-10-17	2022-10-03	2022-11-21		2025-12-25
PG-CIC-321943-CS-CDS / Consultant-ToT Training for PNG Coffee Extension Manuals	IDA / 64660	Institutional Capacity Building	Post	Direct Selection	Direct - International		6,000.00	0.00	Signed	2022-12-12	2022-10-18	2022-12-27	2023-01-13			2023-02-07		2023-02-12
PG-CIC-328546-CS-INDV / Partnership Officer, Eastern Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open - National		91,350.00	0.00	Under Implementation	2022-12-12	2022-11-22	2023-01-14		2023-01-19		2023-01-29		2025-01-18
PG-CIC-328548-CS-INDV / Partnership Officer, Western Zone	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open - National		91,350.00	0.00	Under Implementation	2022-12-12	2022-11-22	2023-01-05		2023-01-10		2023-01-29		2025-01-18
PG-CIC-328557-CS-INDV / Administration Officer, Western Zone	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		42,630.00	0.00	Under Implementation	2022-12-12	2022-11-25	2022-12-26		2022-12-31		2023-01-10		2023-03-23
PG-CIC-328553-CS-INDV / Finance & Admin Officer-Goroka	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		85,260.00	0.00	Canceled	2022-12-12		2023-01-05		2023-01-10		2023-01-20		2025-01-09
PG-CIC-335414-CS-INDV / Finance & Procurement Officer-Goroka/Panga	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		84,877.00	0.00	Under Implementation	2023-01-30	2023-01-20	2023-03-04		2023-03-09		2023-03-19		2025-03-18
PG-CIC-331087-CS-INDV / SME Development Officer (Micro Small Medium Enterprise)	IDA / 64660	Productive Partnerships	Post	Individual Consultant Selection	Open - National		125,283.00	0.00	Signed	2023-01-23	2023-01-23	2023-02-25	2023-06-16	2023-03-02	2023-06-16	2023-03-12		2025-12-26
PG-CIC-363589-CS-INDV / Senior Partnership Officer, Eastern Zone (Replacement)	IDA / 64660	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		167,000.00	0.00	Under Implementation	2023-05-30	2023-06-01	2023-06-04		2023-06-25		2023-07-30		2024-01-26

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania, Western Africa Regional Digital Integration Program (WARDIP) [P176932]

Project Implementation agency: Ministere de la Transition Numerique, de l'Innovation et de la Modernisation de l'Administration (MTNIMA)

Date of the Procurement Plan: December 22, 2021

Period covered by this Procurement Plan: December 22, 2021 - November 30, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “*le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010*”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Western and Central Africa : Western Africa Regional Digital Integration Program SOP1
General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P176932 **GPN Date:**
Project Name: Western Africa Regional Digital Integration Program SOP1
Loan / Credit No.: IDA / V4020
Executing Agency: PCU Western Africa Regional Digital Integration Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-F - 016-2023 / Mobilário de escritório para a Unidade de Gestão	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-26							2023-08-21			2024-02-17
WARDIP-F - 017-2023 / IT and Office Equipment	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-28							2023-08-23			2024-02-19
WARDIP-F - 018-2023 / Stationary	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-03							2023-08-28			2024-02-24
WARDIP-F - 019-2023 / Communication Devices (telephone, router, etc)	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-04							2023-08-29			2024-02-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-C - 006-2023 / Legal analysis of missing/outdated laws and regulations and recommendations for needed reforms	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03						2023-10-01		2023-10-31	2023-12-05		2024-01-09			2025-01-08	
WARDIP-C - 007-2023 / Study of the national backbone feasibility (technical, financial and governance), preparation of tender documents (DAO), monitoring and evaluation (M&E).	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-19	2023-07-10	2023-08-23						2023-09-20		2023-10-20	2023-11-24		2023-12-29			2024-12-28	
WARDIP-C - 008-2023 / Study of (i) redundancy of internal connectivity, (ii) sale of excess capacity to neighbors, (iii) improvement of SCOD governance and (iv) improvement of FAU management	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-27	2023-07-18	2023-08-31						2023-09-28		2023-10-28	2023-12-02		2024-01-06			2025-01-05	
WARDIP-C - 009-2023 / Feasibility study for establishing a NREN and connecting it to the Western and Central Africa Research and Education Network (WACREN)	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-15	2023-06-20	2023-08-05	2023-06-22	2023-09-18				2023-10-16		2023-11-15	2023-12-20		2024-01-24			2025-01-23	
WARDIP-C - 010-2023 / Study on government needs for a Security Operations Center (SOC), Computer Emergency Response Team (CERT) and national cloud, including a data sharing and infrastructure analysis and DAO	IDA / V4020	Component 6. CERC	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-14	2023-06-20	2023-08-04	2023-06-22	2023-09-17				2023-10-15		2023-11-14	2023-12-19		2024-01-23			2025-01-22	
WARDIP-C - 011-2023 / Gap analysis on (i) demand for digital skills in the public and private sectors; (ii) current supply of digital skills in the private sector and public sector; and (iii) suggestions on how to expand or strengthen existing and future programs and	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-17	2023-08-07	2023-09-20						2023-10-18		2023-11-17	2023-12-22		2024-01-26			2025-01-25	
WARDIP-C - 012-2023 / Gap analysis of the entrepreneurs ecosystem and needs of digital entrepreneurs and recommended actions (DAO)	IDA / V4020	Component 4. Online Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-12	2023-06-22	2023-08-02		2023-09-15				2023-10-13		2023-11-12	2023-12-17		2024-01-21			2025-01-20	
WARDIP-C - 013-2023 / Detailed analysis of digital payments and financial digital services infrastructure	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-30	2023-06-22	2023-08-20		2023-10-03				2023-10-31		2023-11-30	2024-01-04		2024-02-08			2025-02-07	
WARDIP-C - 014-2023 / Feasibility study for the development of an interoperability framework and platform, as well as digitalization of the main public services and DAO	IDA / V4020	Component 2. Connectivity Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-31	2023-06-22	2023-08-21		2023-10-04				2023-11-01		2023-12-01	2024-01-05		2024-02-09			2025-02-08	

WARDIP-C - 015-2023 / Technical assistance to the Ministry of Transport and Communications for the development of human and institutional capacity in terms of digital transformation.	IDA / V4020	Component 1: Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-24		2023-08-14		2023-09-27				2023-10-25		2023-11-24		2023-12-29		2024-02-02		2025-02-01	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Trinidad and Tobago: COVID-19 EMERGENCY RESPONSE PROJECT (P173989)

Project Implementation agency: MOH – Ministry of Health

Date of the Procurement Plan: June 30th, 2020

Period covered by this Procurement Plan: From July 2020 to December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *the national procurement legislation*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions: *The corresponding Procurement Documents must be acceptable to the World Bank.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement

Regulations and *the corresponding Procurement Documents must be acceptable to the World Bank.*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: *“Not Applicable”*;

Works: *“Not Applicable”*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is *“Not Applicable”*

Other Relevant Procurement Information.

Since the Project triggers Paragraph 12 of the IPF Policy, which relates to Projects in Situations of Urgent Need of Assistance or Capacity Constraints, the GoRTT and the Bank have agreed that the MOH would directly engage PAHO/WHO to source all PPEs, pharmaceuticals, medical supplies, equipment and vaccines the Project needs to respond the COVID-19 pandemic, given PAHO/WHO’s rapid mobilization on the ground and expertise in responding emergency situations like the current one.

When entering into a contract with PAHO/WHO, the MOH will use a standard form of agreement previously negotiated and approved by the Bank.

PROCUREMENT PLAN Trinidad and Tobago : Republic of Trinidad and Tobago: COVID-19 EMERGENCY RESPONSE PROJECT

General Information
Country: Trinidad and Tobago **Bank's Approval Date of the Original Procurement Plan:** 2021-05-03
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P173989 **GPN Date:** 2021-05-10
Project Name: Republic of Trinidad and Tobago: COVID-19 EMERGENCY RESPONSE PROJECT
Loan / Credit No: IBRD / 91570
Executing Agency: Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TT-MOH-232028-GO-RFB / Procurement/Supply of COVID-19 related PPEs, pharmaceuticals, medical supplies and equipments	IBRD / 91570	Emergency Response to COVID-19	Prior	Direct Selection	Direct			11,617,613.85	0.00	Signed					2021-05-16	2021-05-20	2021-05-23	2021-06-01							2021-06-27	2022-06-22	
TT-MOH-343910-GO-RFQ / Purchasing of ICT Equipment for the PIU	IBRD / 91570	Project Management and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,680.00	0.00	Signed							2023-02-22	2022-12-28							2023-04-19	2023-10-16	
TT-MOH-348518-GO-DIR / Purchasing of COVID-19 Vaccines	IBRD / 91570	Support to COVID-19 Vaccination Campaign	Prior	Direct Selection	Direct - International			7,500,000.00	0.00	Under Review					2023-03-09		2023-03-14								2023-04-18	2023-10-15	
TT-MOH-348548-GO-DIR / Purchasing of COVID-19 Vaccines	IBRD / 91570	Support to COVID-19 Vaccination Campaign	Prior	Direct Selection	Direct - International			173,432.00	0.00	Under Review					2023-03-09		2023-03-14								2023-04-18	2023-10-15	
TT-MOH-348554-GO-DIR / Th e purchasing of SAGE 50 Accounting Software for the PIU Team	IBRD / 91570	Project Management and Monitoring	Post	Direct Selection	Direct - National			4,412.00	0.00	Signed					2023-03-09	2023-03-17	2023-03-14	2023-03-03							2023-04-18	2023-10-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TT-MOH-365711-CS-LCS / Financial Audit Services for the COVID 19 Emergency Response Project for the periods March 15, 2021 to September 30, 2023, October 1, 2023 to June 30, 2024.	IBRD / 91570	Project Management and Monitoring	Post	Least Cost Selection	Open - National		60,000.00	0.00	Under Implementation	2023-06-06	2023-05-25	2023-06-27		2023-08-10			2023-09-07		2023-10-07		2023-11-11		2023-12-16	2024-06-13		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual		Planned	Actual	Planned	Actual	
TT-MOH-C-1 / PIU Project Manager	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-08-08	2021-08-28	2022-02-24		2022-04-14	2023-04-14	
TT-MOH-C-3 / PIU Financial Management Officer	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-08-09	2021-08-28	2022-02-24		2022-04-14	2023-04-14	
TT-MOH-C-4 / PIU Environmental and Social Specialist	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-08-09	2021-08-28	2022-02-24		2022-04-14	2023-04-14	
TT-MOH-C-2 / PIU Procurement Officer	IBRD / 91570	Project Management and Monitoring	Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2021-03-01	2022-10-20	2021-08-28	2022-02-24		2022-04-14	2023-04-14	

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Pandemic Response Effectiveness Project (P173796)

Project Implementation agency: (i) Ministry of National Health Services, Regulations and Coordination; (ii) National Disaster Management Authority (iii) Benazir Income Support Programme and; (iv) Provincial EPI Cells

Date of the Procurement Plan: April 13, 2020

Period covered by this Procurement Plan: April-2020 to June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. are applicable

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : PANDEMIC RESPONSE EFFECTIVENESS IN PAKISTAN

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2022-06-20
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P173796 **GPN Date:** 2020-04-20
Project Name: PANDEMIC RESPONSE EFFECTIVENESS IN PAKISTAN
Loan / Credit No: IDA / 65900
Executing Agency: Ministry of Federal Education and Professional Training

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-MOFEPT-300476-GO-RFB / Procurement of relevant equipment for AODU on lot-wise basis for transmission of DL C harness. The categories are: 1. Earth Station Units & Server Development 2. Upgradation of Existing Facilities 3. Establishment of Studio 4. Post-Production Assets 3. Up	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,480,000.00	0.00	Canceled					2022-09-19	2023-02-23	2022-09-22	2023-02-26			2022-11-07	2023-03-17	2022-11-21			2022-11-25	2023-05-31
PK-MOFEPT-327308-GO-RFB / Procurement of Handheld Devices (Chromebooks) for students and teachers under Distance Learning initiatives of MOFEPT.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,250,000.00	0.00	Canceled					2022-12-12	2023-02-13	2022-12-16	2023-02-13			2023-01-17	2023-03-08	2023-01-27			2023-01-31	2023-06-30
PK-MOFEPT-327311-GO-RFB / Hiring of a firm to provide end-to-end implementation of "School on Wheels" activity.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,700,000.00	0.00	Canceled					2022-12-05	2023-03-10	2022-12-09	2023-04-03			2023-01-10	2023-04-17	2023-01-20			2023-01-31	2023-06-30
PK-MOFEPT-330116-GO-RFB / Establishment of 400 Smart Classrooms in selected institutions of Islamabad Capital Territory (ICT), Azad Jammu & Kashmir (AJK) and Gilgit-Baltistan (GB).	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,250,000.00	0.00	Under Implementation					2022-12-16	2023-02-21	2022-12-19					2023-01-18	2023-04-10	2023-01-27	2023-05-08	2023-01-31	2023-06-30
PK-MOFEPT-330115-GO-RFB / Establishment of Virtual Teacher training platform for teachers including development of a dedicated Mobile App and Website	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		975,000.00	0.00	Canceled					2022-12-15	2022-12-21					2023-01-20		2023-01-27		2023-01-31	2023-06-30	
PK-MOFEPT-332164-GO-DIR / Hiring of "PTCL" for development of a dedicated Mobile App and Website as an e-learning solution for teachers and students including Virtual Teacher training (VTT) platform and LMS.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National			650,000.00	0.00	Under Implementation					2022-12-26	2023-01-20	2022-12-30	2023-03-06							2023-01-13	2023-06-30	
PK-MOFEPT-332166-GO-RFB / Sourcing of Teachers' Training Content for Virtual Teachers' Training (VTT) module	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		190,000.00	0.00	Under Implementation					2022-12-30	2023-02-16	2023-01-05					2023-01-26	2023-03-07	2023-02-10		2023-02-20	2023-05-31
PK-MOFEPT-335516-GO-RFQ / Refurbishment of Two Existing Buses at Federal Directorate of Education for Conversion into Mobile Schools.	IDA / 65900	Component 4. Contingent Emergency Response Component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Signed							2023-01-12								2023-02-01	2023-03-10	
PK-MOFEPT-344018-GO-RFB / Procurement of Distance Learning Content for Grade KG to Grade 12 under PREP.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,806,000.00	0.00	Canceled					2023-02-20		2023-02-23					2023-03-14		2023-03-21		2023-03-27	2023-06-30
PK-MOFEPT-349937-GO-RFB / Procurement and Development of Distance Learning Content for Grades KG-12 under PREP.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,806,000.00	0.00	Under Implementation					2023-03-17	2023-04-07	2023-03-21	2023-04-09			2023-04-11		2023-04-17		2023-04-21	2023-06-30	
PK-MOFEPT-355504-GO-RFB / Establishment of Television Channels on Turnkey Basis with Provisioning and Commissioning of Hardware, Software and Installation of All the Required Equipment, Accessories, Electrical & Access Controls at Alama Iqbal Open University	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Canceled					2023-04-11	2023-04-17	2023-04-13	2023-04-17			2023-04-28	2023-05-04	2023-05-03		2023-05-08	2023-06-30	
PK-MOFEPT-362836-GO-DIR / Procurement of Chromebooks for Supplies at School Level across Pakistan.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Direct Selection	Direct - International			2,750,000.00	0.00	Canceled					2023-05-22	2023-05-28	2023-05-23	2023-06-01							2023-05-29	2023-06-30	
PK-MOFEPT-366470-GO-RFB / Procurement of LED Screens for Federal Directorate of Education (FDE) Schools	IDA / 65900	Component 4. Contingent Emergency Response Component	Prior	Request for Bids	Limited	Single Stage - One Envelope		2,666,667.00	0.00	Under Review					2023-06-10	2023-06-13	2023-06-11				2023-06-16		2023-06-19		2023-06-20	2023-06-30	
PK-MOFEPT-366476-GO-RFB / Procurement of Laptops (lot-1), Desktops (lot-2) and Clickeys (lot-3) for FDE schools.	IDA / 65900	Component 4. Contingent Emergency Response Component	Prior	Request for Bids	Limited	Single Stage - One Envelope		3,312,781.00	0.00	Under Review					2023-06-10	2023-06-13	2023-06-11				2023-06-16		2023-06-19		2023-06-20	2023-06-30	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-MOFEPT-326600-NC-RFB / Hiring of a Survey Firm for Administration of Summative Testing and Surveys in KPK Public Schools	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Request for Bids	Open - National	Single Stage - One Envelope		264,000.00	0.00	Signed					2022-11-21	2022-11-15	2022-11-21					2022-12-07	2022-12-07	2022-12-12	2023-01-04	2022-12-15		2023-03-31	
PK-MOFEPT-329384-NC-DIR / Engagement with PTV for Transmission of "Tele School"	IDA / 65900	Component 4. Contingent Emergency Response Component	Post	Direct Selection	Direct - National			850,000.00	0.00	Signed					2022-12-01	2022-12-01	2022-12-02	2022-11-30								2022-12-05		2023-06-30	
PK-MOFEPT-344017-NC-RFO / Hiring of a firm to run a dedicated communication campaign for launch of MoFEPT's Teacher School App.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		74,600.00	0.00	Signed							2023-02-21									2023-02-28		2023-03-31	
PK-MOFEPT-357389-NC-RFO / Communication & Dissemination Campaign under PREP.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		67,685.00	0.00	Signed							2023-05-02									2023-05-15		2023-06-30	
PK-MOFEPT-363615-NC-RFO / Hiring of firm to provide logistics, event management and communications services for the "National Learning Conference"	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation							2023-05-26								2023-06-08		2023-06-30		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-325096-CS-CQS / Hiring of firm to supervise sourcing and installation of relevant equipment and facilities at AIJU for running 04 dedicated channels.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Consultant Qualification Selection	Open - National		225,000.00	0.00	Signed	2022-11-04	2022-11-04	2022-11-24		2022-12-05	2022-12-15							2022-12-12	2023-01-04	2022-12-17		2023-06-30	
PK-MOFEPT-326076-CS-QCBS / Communications and Outreach Campaign under Pandemic Response Effectiveness Project (PREP).	IDA / 65900	Component 1. Emergency COVID-19 Preparedness and Response	Prior	Quality And Cost-Based Selection	Open - National		1,650,000.00	0.00	Canceled	2022-11-11	2022-11-16	2022-11-30		2022-12-12	2023-04-06			2023-01-11	2023-03-27	2023-01-20	2023-04-12	2023-01-30		2023-01-31		2023-06-30	
PK-MOFEPT-326940-CS-CQS / Hiring of Consulting Services for "Rapid Assessment and Mapping" to provide learning about MoFEPT learning continuation activities	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2022-12-05		2022-12-23		2023-01-06								2023-01-12		2023-01-16		2023-06-30	
PK-MOFEPT-326943-CS-QCBS / Procurement and development of distance learning content for Grade KG-Grade 12 under PREP.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Prior	Quality And Cost-Based Selection	Open - National		1,806,000.00	0.00	Canceled	2022-12-05		2022-12-23		2023-01-07				2023-02-07		2023-02-15		2023-02-23		2023-02-26		2023-06-30	
PK-MOFEPT-300484-CS-LCS / Hiring of firm to supervise sourcing and installation of relevant equipment and facilities at AIJU.	IDA / 65900	Component 2. Mitigation of Disruptive Impacts	Post	Least Cost Selection	Open - National		225,000.00	0.00	Canceled	2022-09-15	2022-09-16	2022-10-06		2022-10-14				2022-10-17		2022-10-17				2022-10-17		2023-06-30	

INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PK-MOFEPT-316187-CS-CDS / HIRING OF ALLAMA IQBAL OPEN UNIVERSITY (AIJU) FOR SUSTAINABILITY OF DISTANCE LEARNING INITIATIVES INCLUDING TELE-SCHOOL.	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		300,000.00	0.00	Signed	2022-09-16	2022-08-17	2022-09-21	2022-08-10			2022-09-27									2023-06-30	
PK-MOFEPT-300488-CS-INDV / Hiring of "Project Director"	IDA / 65900	Component 1. Emergency COVID-19 Preparedness and Response	Post	Individual Consultant Selection	Open		66,000.00	0.00	Canceled	2022-06-24	2022-07-01	2022-07-26		2022-07-28			2022-08-01								2023-06-30	
PK-MOFEPT-335676-CS-INDV / Hiring of "Project Coordination Consultant" for Program C coordination Unit, Mo FE & PT	IDA / 65900	Component 3. Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		26,500.00	0.00	Under Implementation	2023-01-12	2023-01-18	2023-01-27	2023-02-03	2023-01-30	2023-02-07	2023-01-31									2023-06-30	

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
- cable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT PLAN Eastern and Southern Africa : Emergency Locust Response Program

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-05-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P173702 **GPN Date:** 2020-12-03
Project Name: Emergency Locust Response Program
Loan / Credit No: IDA / 66480, IDA / 66510, IDA / D6360
Executing Agency: Ministry of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
ET-MOA-325738-NC-RFO / Renovation of chemical store	IDA / 66510	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD-Competitive	200,000.00	0.00	Pending Implementation																				2023-06-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual								
ET-MOA-172079-GO-DIR / Field Vehicles (Pickups)	IDA / 66480	Coordination and Early Warning Preparedness	Post	Direct Selection	Direct			450,000.00	1,056,832.73	Completed					2020-05-08	2020-07-10	2020-05-13	2020-05-27														2020-05-27	2020-08-18	2020-06-16	2021-12-25		
ET-MOA-178452-GO-DIR / Amhara feed purchase 318 qtls from Amhara Seed Enterprise	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			143,100.00	0.00	Canceled					2020-06-15		2020-06-20																2020-07-25	2020-07-30			
ET-MOA-184656-GO-DIR / Equipment for Desert Locust Response Project (Knapsacks UV sprayers, PPE, Vehicle mounted sprayers)	IDA / 66510	Surveillance and Control Measures	Prior	Direct Selection	Direct			7,800,000.00	0.00	Under Review					2020-07-19		2020-07-24																	2020-08-12	2020-08-27		
ET-MOA-242623-GO-RFO / Amhara Region, Seed for Animal Feed	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		143,100.00	0.00	Pending Implementation							2021-07-17																	2021-08-14	2021-09-04		
ET-MOA-348518-GO-RFO / Purchase of animal feed seed (Alfalfa and Sudan grass)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation							2021-08-30																	2021-10-04	2021-11-03		
ET-MOA-184728-GO-DIR / Drones for survey	IDA / 66510	Surveillance and Control Measures	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation					2022-02-14		2022-02-19																	2022-03-15	2022-03-28		
ET-MOA-175937-GO-RFO / Air purchase of fertilizer 3088 Qtl from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			200,720.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-03	
ET-MOA-175930-GO-RFO / Amhara procurement of fertilizer 11480 Qtl from Amhara Seed Enterprise (ASE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			746,200.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-04	
ET-MOA-178443-GO-DIR / 1435 Qtls of seed from Amhara Seed Enterprise (ASE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			154,980.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-04	
ET-MOA-175925-GO-RFO / Tigray region procurement of fertilizer 56696 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Prior	Direct Selection	Direct			3,685,240.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-04	
ET-MOA-178446-GO-DIR / Oromia Seed purchase 2455 Qtls from Oromia Seed Enterprise (OSE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			265,140.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-01	
ET-MOA-178447-GO-DIR / SNP seed purchase 304 Qtls from Southern Seed Enterprise (SSE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			32,832.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-03-31	
ET-MOA-178440-GO-DIR / Tigray seed purchase 7087 qtls of Seed from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			765,396.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-09-22	
ET-MOA-178448-GO-DIR / Air seed purchase 386 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			41,688.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-03	
ET-MOA-178449-GO-DIR / Somali seed purchase 7,815 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			844,020.00	600,365.32	Completed					2022-02-14	2020-09-11	2022-02-19	2020-09-17																2022-03-26	2020-10-27	2022-04-05	2021-06-05
ET-MOA-178450-GO-DIR / D D seed purchase 193 qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			20,844.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-01	
ET-MOA-178453-GO-DIR / Oromia feed seed purchase 1600 qtls from Oromia seed enterprise	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			720,000.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-09-22	
ET-MOA-178454-GO-DIR / SNP feed seeds purchase 1250 qtls from Southern seed enterprise (SSE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			562,500.00	0.00	Under Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-03	
ET-MOA-178456-GO-DIR / Air feed seeds purchase 2500 qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			1,125,000.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-03	
ET-MOA-178467-GO-DIR / Somali feed seeds 2400 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			1,080,000.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-03	
ET-MOA-178468-GO-DIR / D D feed seeds 200 qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			90,000.00	0.00	Pending Implementation					2022-02-14		2022-02-19																		2022-03-26	2022-04-04	

ET-MOA-175934-GO-RFQ / D D purchase of fertilizer 1544 QII	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			100,360.00	0.00	Pending Impl ementation										2022-02-14		2022-02-19							2022-03-26	2022-04-04
ET-MOA-175933-GO-RFQ / S Small purchase of fertilizer 6 2320 QII	IDA / 66510	Levelhoods Protection and R ehabilitation	Prior	Direct Selection	Direct			4,063,800.00	0.00	Under Imple mentation										2022-02-11	2022-06-16	2022-02-16	2022-06-29						2022-03-23	2022-04-01
ET-MOA-277931-GO-RFQ / O romia purchase of improved seeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope		2,782,000.00	0.00	Pending Impl ementation												2022-02-21						2022-04-18	2022-05-18	
ET-MOA-277932-GO-DR / Or omia- purchase of fertilizers f rom Ethiopian Agricultural Bu siness Corporation (EABC)	IDA / 66510	Levelhoods Protection and R ehabilitation	Prior	Direct Selection	Direct			1,737,000.00	0.00	Pending Impl ementation										2022-02-16		2022-02-21						2022-03-28	2022-04-27	
ET-MOA-277933-GO-DR / Af an- Purchase of fertilizers fro m Ethiopian Agricultural Busi ness Corporation	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			363,500.00	0.00	Pending Impl ementation										2022-02-15		2022-02-20						2022-03-27	2022-04-17	
ET-MOA-277936-GO-RFQ / Af an- Purchase of improved see ds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		244,500.00	0.00	Pending Impl ementation												2022-02-21						2022-04-18	2022-05-18	
ET-MOA-277940-GO-RFQ / S NNP- Purchase of improved s eeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		422,000.00	0.00	Pending Impl ementation												2022-02-21						2022-04-18	2022-05-09	
ET-MOA-277943-GO-RFQ / S Small- Purchase of improved seeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		687,000.00	0.00	Canceled												2022-02-21						2022-04-18	2022-05-18	
ET-MOA-277951-GO-RFQ / S Small- purchase of forage se eds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		808,000.00	0.00	Pending Impl ementation												2022-02-21						2022-04-18	2022-05-18	
ET-MOA-277958-GO-RFQ / Di redawa- purchase of improve d seeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		120,700.00	0.00	Pending Impl ementation												2022-02-20						2022-04-17	2022-05-17	
ET-MOA-277962-GO-DR / SN NP- purchase of fertzers fro m Ethiopian Agricultural Busi ness Corporation	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			608,000.00	0.00	Canceled										2022-02-15		2022-02-20						2022-03-27	2022-04-26	
ET-MOA-277964-GO-DR / So mall- purchase of Fertilizer fr om Ethiopian Agricultural Busi ness Corporation	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			1,030,000.00	0.00	Pending Impl ementation										2022-02-16		2022-02-21						2022-03-28	2022-04-18	
ET-MOA-277965-GO-DR / A mhara- Purchase of fertilizers from Ethiopian Agricultural B usiness Corporation	IDA / 66510	Levelhoods Protection and R ehabilitation	Prior	Direct Selection	Direct			2,810,000.00	0.00	Pending Impl ementation										2022-02-16		2022-02-21						2022-03-28	2022-04-27	
ET-MOA-277969-GO-DR / Di redawa- purchase of fertilizer s from EABC	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			182,300.00	0.00	Pending Impl ementation										2022-02-16		2022-02-21						2022-03-28	2022-09-24	
ET-MOA-277971-GO-DR / Ha rar purchase of fertilizer from EABC	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			91,500.00	0.00	Pending Impl ementation										2022-02-16		2022-02-21						2022-03-28	2022-04-27	
ET-MOA-277974-GO-RFQ / H aar purchase of improved se eds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		60,400.00	0.00	Pending Impl ementation												2022-02-20						2022-04-17	2022-05-08	
ET-MOA-286684-GO-DR / pu rchase of improved seeds fro m Somali Seed Enterprise	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct			687,000.00	0.00	Pending Impl ementation										2022-03-25		2022-03-30						2022-04-13	2022-04-28	
ET-MOA-308951-GO-RFQ / S NNP Purchase of seeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Bids	Open - National	Single Stage - One E nvelope		608,000.00	0.00	Canceled										2022-08-18		2022-08-23			2022-09-07	2022-09-22		2022-10-13	2022-10-27	
ET-MOA-313528-GO-RFQ / T eff Seed for SNPN wordas	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		390,000.00	0.00	Under Imple mentation												2022-09-11	2022-08-30					2022-10-09	2022-11-08	
ET-MOA-313530-GO-RFQ / S weet potato seed	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		212,000.00	0.00	Pending Impl ementation												2022-09-12						2022-10-10	2022-11-09	
ET-MOA-318810-GO-RFQ / U niforms for scouts	IDA / 66510	Coordination and Early Warn ing Preparedness	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		90,000.00	0.00	Pending Impl ementation												2022-10-08						2022-12-03	2023-01-02	
ET-MOA-318811-GO-RFQ / la ptop computers	IDA / 66510	Project Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		17,500.00	0.00	Pending Impl ementation												2022-10-09						2022-12-04	2023-01-03	
ET-MOA-323079-GO-DR / A mhara Fertilizer	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct - National			260,000.00	0.00	Pending Impl ementation										2022-10-28		2022-11-02						2022-12-07	2022-12-21	
ET-MOA-323073-GO-RFQ / A mhara wheat improved seed s	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,000,000.00	0.00	Pending Impl ementation												2022-10-30						2022-12-25	2023-01-24	
ET-MOA-323076-GO-RFQ / A mhara Masho improved seed s	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		380,000.00	0.00	Pending Impl ementation												2022-11-01						2022-12-27	2023-01-26	
ET-MOA-323075-GO-RFQ / A mhara Sorghum improved se eds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		280,000.00	0.00	Pending Impl ementation												2022-11-01						2022-12-27	2023-01-26	
ET-MOA-323074-GO-RFQ / A mhara Tef improved seeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		600,000.00	0.00	Pending Impl ementation												2022-10-30						2022-12-25	2023-01-24	
ET-MOA-325985-GO-DR / Fe rtlizer	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Direct Selection	Direct - National			490,000.00	0.00	Signed										2022-11-14	2022-10-24	2022-11-19	2022-12-12					2022-12-24	2023-01-23	
ET-MOA-325961-GO-RFQ / I mproved wheat seed	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		560,226.00	0.00	Pending Impl ementation												2022-11-19						2023-01-14	2023-02-13	
ET-MOA-325964-GO-RFQ / F orage seeds	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		94,339.00	0.00	Pending Impl ementation												2022-11-19						2023-01-14	2023-02-13	
ET-MOA-325965-GO-RFQ / Di redawa Forage seed	IDA / 66510	Levelhoods Protection and R ehabilitation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,075.00	0.00	Pending Impl ementation												2022-11-20						2023-01-15	2023-02-14	

ET-MDA-264675-C5-INDV / r ruitment of Environmental Safeguard Specialist	IDA / 66510	Project Management	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Under Implement ation	2021-11-25	2021-06-10	2021-12-28		2022-01-18		2022-02-22		2023-02-22	
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PLAN DE PASSATION DE MARCHÉS

Information sur le Projet :

Emprunteur/Bénéficiaire	République Togolaise
Ministère Responsable	
Nom du Projet	
Identification	P172769

Agence d'exécution du Projet : [A insérer]

Date du plan de passation des marchés : **[A indiquer]**

Période couverte par ce plan de passation des marchés : **[A indiquer]**

Date d'approbation par la Banque du plan de passation de marchés :
[A indiquer]

Date de publication de l'Avis Général de Passation des Marchés : [A indiquer]

Evaluation de risque par P-RAMS (Procurement Risk Assessment and Management System) : Elevé

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Novembre 2020) ("Règlement de Passation des Marchés"), le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la loi No. 2009-013 du 30 juin 2009 relative aux Marchés Publics et Délégation de Service Public, le Décret N° 2009-277/PR du 11 novembre 2009 portant Code des Marchés Publics et Délégation de Service Public, et les textes d'application y afférents, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- *Le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/les proposants présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection e l'audit ;*
- *Le droit de la Banque d'examiner le dossier et les activités de passation des marchés.*

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

Travaux **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés ne s'applique pas.

Autres informations pertinentes sur la passation des marchés : Néant

I. TRAVAUX, FOURNITURES ET SERVICES AUTRES QUE LES SERVICES DE CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable : Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Juillet 2016, révisé en Novembre 2017.

Catégories de marchés		Montants estimatifs des contrats en millions de dollars américains	Observations
Travaux (incluant clé à main, Fourniture et Installation, et les Partenariat Public - Privé -PPP)		>= 5	
Biens, Système d'Information et de Services autres que les Services intellectuels		>= 1,5	
Contrats à passer par entente directe	Travaux (incluant clé à main, Fourniture et	>= 5	Les justifications de

	Installation, et les Partenariat Public - Privé - PPP)	>= 1,5	l'entente directe devront être jointes et approuvées avec PPM
	Biens, Système d'Information et de Services autres que les Services intellectuels		

2. Seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

TRAVAUX (US\$ équivalent)			FOURNITURES ET SERVICES AUTRE QUE LES SERVICES DE CONSULTANTS (US\$ équivalent)		
AOI	AON	DC	AOI	AON	DC
≥5.000.000	<5.000.000	< 200.000 0	≥500.000	<500.000	< 100.000

3. Dispositions spéciales sur les marchés : Concernant les acquisitions de véhicules et de carburant, en fonction des circonstances et des besoins spécifiques du pays, le seuil pour la consultation de fournisseurs pourrait être porté à la contre-valeur d'USD 500,000 (en prenant soin de consulter tous les principaux concessionnaires de marque ou distributeurs de produits pétroliers).

Liste de Marchés de Travaux, Fournitures, et Services autres que Consultant

Réf. No.	DESCRIPTION	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode/ Modalité de passation des marchés	Approche de marchés	Date de lancement de la procédure	Commentaire /Fin de prestations
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II. SÉLECTION DES CONSULTANTS

1. Dispositions relatives aux seuils de revue préalable des marchés :

Décisions de sélection sujette à la revue préalable de la Banque comme indiqué dans Seuils requis pour les décisions de marchés soumis à la revue préalable de la Banque, tel que prévu dans les paragraphes 3.5 à 3.8 de la Section III, et de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI), en date de Novembre 2020.

Méthode de sélection/Catégories de marchés	Seuils de revue a priori Montants estimatifs des contrats en millions de dollars américains	Observations
Méthode compétitive/Firmes de consultants	>= 0.5	
Entente directe/firmes de consultants	>= 0.5	Les justifications pour l'entente directe devront être jointes et approuvées avec le PPM
Entente directe/Consultants individuel	>= 0.2	
Méthode Compétitive (Comparaison de CVs)/ Consultants individuels	>= 0.2	

2. **Liste restreinte composée entièrement de firmes nationales:** La liste restreinte de consultants pour les prestations d'études d'ingénierie, de contrôle et de surveillance estimées à moins de 300,000 US\$ par contrat, et pour tout autre type de prestations, estimées à moins de 100 000 US\$ par contrat, peut comporter entièrement de consultants nationaux en conformité avec les dispositions des Règlements de Passation des marchés., et l'Emprunteur ne procède pas à une publication dans UNDB

3. **Autre arrangement spécial de Sélection de consultants : Le seuil pour l'utilisation** de la méthode de sélection de consultant fondée sur les qualifications des consultants est déterminé au cas par cas en tenant compte de la nature et de la complexité de la mission ; cependant, ce seuil ne devrait pas dépasser la contre-valeur de USD 300,000 sauf dans des cas exceptionnels telles des situations d'urgence en conformité au Règlement de Passation des marchés

II- Liste de Marchés de Services de Consultants

Réf. No	DESCRIPTION DES MISSIONS	Montant Estimatif en US\$	Type d'Examen par la Banque	Méthode de passation des marchés	Approche de Marché	Date de lancement de la procédure	Commentaire/Fin des prestations

Lexique des Sigles et Abréviations

ARMP	Autorité de Régulation des Marchés Publics
AOI	Appel d'Offres International
AON	Appel d'Offres National
A posteriori	Revue a posteriori
A Priori	Revue a priori
CI	Consultant Individuel
DC	Demande de Cotations
DNCMP	Direction Nationale de Contrôle des Marchés Publics
ED	Sélection Directe ou Entente Directe
PPM	Plan de Passation des Marchés
SFQ	Sélection Fondée sur la Qualité
SFQC	Sélection Fondée sur la Qualité et le Coût
SMC	Sélection au Moindre Coût
SQC	Sélection fondée sur les Qualifications des Consultants

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP)

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-08-08
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01)

Project ID: P172769 **GNP Date:**
Project Name: West Africa Food System Resilience Program (FSRP)
Loan / Credit No.: IDA / D9220
Executing Agency: COORDINATION OF WEST AFRICA FOOD SYSTEM RESILIENCE PROGRAM (TOGO)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TG-FSRP TOGO-306292-CW-RFQ / Travaux de réhabilitation du bâtiment du projet FSRP-Togo	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	54,545.00	0.00	Signed							2022-09-04	2022-09-13							2022-10-30	2023-02-27			
TG-FSRP TOGO-315205-CW-RFB / Construction de deux (02) serres modernes sur une station de l'ITRA	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	109,000.00	0.00	Pending Implementation							2022-10-18	2022-10-25			2022-11-24		2022-12-24		2023-01-28	2023-04-28			
TG-FSRP TOGO-337929-CW-RFB / Réalisation des forages de suivi des ressources en eaux souterraines (piézomètres) dans les formations aquifères du socle au profit de la Direction des ressources en eau (DRE)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	150,182.00	0.00	Under Implementation							2023-03-03	2023-03-13	2023-03-13			2023-04-12	2023-05-05	2023-05-12	2023-05-11	2023-06-16	2023-12-13		
TG-FSRP TOGO-337930-CW-RFB / Réhabilitation de sept (07) agences de l'Institut de conseil et d'appui technique (ICAT) dans les régions de la Kara, centrale, plateaux et maritime (Marchés en 4 lots)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	707,000.00	0.00	Pending Implementation							2023-04-10	2023-04-17	2023-04-17			2023-05-17		2023-06-01		2023-06-29	2023-11-26		
TG-FSRP TOGO-338947-CW-RFB / Réhabilitation du local devant abriter les équipements de conservation des ressources génétiques de l'Institut togolais de recherche agricole (ITRA)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	72,727.00	0.00	Pending Implementation								2023-04-20							2023-06-16	2023-09-14			
TG-FSRP TOGO-337928-CW-RFB / Réhabilitation de onze (11) centres et stations agrométéorologiques de la direction générale de la météorologie nationale (DGMN) réparti en quatre (04) lots.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	938,000.00	0.00	Pending Implementation							2023-04-10	2023-04-25	2023-04-25			2023-05-25		2023-06-09		2023-07-14	2023-12-11		
TG-FSRP TOGO-351037-CW-RFQ / Réhabilitation de deux (02) agences de l'Institut de conseil et d'appui technique (ICAT) dans la région des savanes.	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	170,500.00	0.00	Under Implementation								2023-04-17	2023-04-17						2023-06-06	2023-09-04			
TG-FSRP TOGO-351042-CW-RFQ / Réhabilitation de trois (03) agences de l'Agence nationale de la météorologie (ANM MET) dans la région des savanes.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	302,000.00	0.00	Pending Implementation								2023-04-17	2023-04-17						2023-06-13	2023-09-11			
TG-FSRP TOGO-357134-CW-RFQ / Aménagement de la voie d'accès au complexe agricole de référence d'Avetonou	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	123,955.00	0.00	Pending Implementation								2023-06-02	2023-06-02						2023-08-03	2023-11-01			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TG-FSRP TOGO-305273-GO-RFQ / Acquisition de GPS au profit des structures partenaires	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,545.00	0.00	Signed															2023-01-08		2023-05-08		
TG-FSRP TOGO-305828-GO-RFQ / Acquisition et installation de l'antenne de réception d'images satellitaires au profit de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,182.00	0.00	Signed															2022-12-24		2023-06-22		
TG-FSRP TOGO-305833-GO-RFQ / Acquisition de smart phone pour le FAMEWS	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,727.00	0.00	Pending Implementation															2022-11-28		2023-02-26		
TG-FSRP TOGO-306008-GO-RFQ / Acquisition des pièges à phéromone au profit de la DPV	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,727.00	0.00	Signed															2022-10-29		2023-01-27		
TG-FSRP TOGO-306094-GO-RFQ / Acquisition de 2 drones de phénotypage haut débit et de traitements phytosanitaires au profit de l'ITRA	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,909.00	0.00	Signed															2022-10-29		2023-02-26		
TG-FSRP TOGO-306286-GO-RFB / Acquisition des instruments de mesure de température pour le laboratoire de météorologie au profit de la HAUQUE (ATOMET, COTAG)	IDA / D9220	Regional food market integration and trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		109,091.00	0.00	Signed			2022-08-18	2022-10-03	2022-08-23									2022-10-04	2022-11-04	2022-11-03	2022-12-07	2023-04-07	
TG-FSRP TOGO-306297-GO-RFQ / Acquisition des mobiles et équipements pour la salle de réunion de la coordination du FSRP	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,364.00	0.00	Under Implementation															2022-08-23	2022-12-22		2022-11-17	

TG-FSRP TOGO-320879-GO-RFB / Acquisition et installation de dix (10) stations automatiques avec télétransmission de mesures hydrologiques et autres équipements au profit de la DRE.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - International	Single Stage - One Envelope	636,364.00	0.00	Under Implementation	2022-11-10	2022-11-21	2022-11-25	2022-11-21	2023-01-09	2023-02-08	2023-03-16	2023-09-12		
TG-FSRP TOGO-320903-GO-RFB / Acquisition des équipements de réajustement (maintenance) et autres accessoires au profit de la DGMN.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - International	Single Stage - One Envelope	727,273.00	0.00	Signed	2022-11-02	2022-11-14	2022-11-17	2022-11-17	2023-01-01	2023-01-06	2023-01-31	2023-02-15	2023-03-07	2023-08-04
TG-FSRP TOGO-318860-GO-RFB / Acquisition des outils matériels au profit des producteurs sur les ZAAP	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope	309,000.00	0.00	Signed	2022-10-30	2022-11-16	2022-11-14		2022-11-29	2022-12-02	2022-12-29	2022-12-22	2023-02-02	2023-03-19
TG-FSRP TOGO-320892-GO-RFB / Acquisition et installation des équipements d'interconnexion des stations et centre de contrôle de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - National	Single Stage - One Envelope	363,634.00	0.00	Signed	2022-11-22	2022-11-16	2022-12-07		2023-01-06	2022-12-20	2023-02-05	2022-12-30	2023-03-12	2023-07-10
TG-FSRP TOGO-320791-GO-RFO / Acquisition de véhicules au profit de la coordination du FSRP	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	237,000.00	0.00	Signed				2022-10-28	2022-11-14			2022-12-01		2023-03-01
TG-FSRP TOGO-305934-GO-RFO / Acquisition et installation de 10 stations automatiques avec télétransmission de mesures hydrologiques au profit de la DRE et des équipements de réajustement au profit de la DGMN.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Canceled				2022-09-07				2022-11-02		2023-03-02
TG-FSRP TOGO-305702-GO-RFO / Acquisition des équipements d'interconnexion des stations et centre de contrôle (15 stations et la DGMN: centre de contrôle)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	54,545.00	0.00	Canceled				2022-10-23				2022-12-18		2023-04-17
TG-FSRP TOGO-306095-GO-RFO / Acquisition de 5 mois onneuses batteuses au profit des structures partenaires	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Limited	Single Stage - One Envelope	31,818.00	0.00	Canceled				2022-09-03	2022-08-31			2022-10-29		2023-02-26
TG-FSRP TOGO-305830-GO-RFO / Acquisition de postes polyvalents classiques complets avec support au profit de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,909.00	0.00	Canceled				2022-10-10	2022-08-31			2022-12-05		2023-03-05
TG-FSRP TOGO-306287-GO-DIR / Acquisition des équipements de contrôle de qualité des produits (camion étalon) au profit de la HAUGE (ATOM ET COTAG)	IDA / D9220	Regional food market integration and trade	Post	Direct Selection	Direct - International		327,273.00	0.00	Canceled	2022-08-29			2022-09-03				2022-10-08		2023-02-05
TG-FSRP TOGO-337895-GO-RFB / Acquisition de moissonneuses-batteuses et trieurs calibrees au profit des structures partenaires du FSRP	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope	305,455.00	0.00	Under Implementation	2023-02-23	2023-05-12	2023-03-10		2023-04-24	2023-05-24		2023-06-28		2023-10-26
TG-FSRP TOGO-337896-GO-RFB / Acquisition des motoculteurs au profit des producteurs sur les ZAAP	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope	418,182.00	0.00	Under Implementation	2023-02-24	2023-05-15	2023-03-11	2023-05-17	2023-04-25	2023-05-25		2023-06-29		2023-10-27
TG-FSRP TOGO-337900-GO-RFB / Acquisition des équipements de contrôle de qualité des produits (camion étalon) au profit de la Haute Autorité pour la Qualité et l'Environnement (HAUGE)	IDA / D9220	Regional food market integration and trade	Post	Request for Bids	Open - International	Single Stage - One Envelope	545,455.00	0.00	Under Implementation	2023-02-26	2023-05-12	2023-03-13	2023-05-17	2023-04-27	2023-05-27		2023-07-01		2023-12-28
TG-FSRP TOGO-337903-GO-RFB / Acquisition des semences certifiées de riz et de soja au profit des producteurs	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope	363,636.00	0.00	Under Implementation	2023-02-17	2023-02-14	2023-03-04		2023-03-25	2023-04-20	2023-04-09	2023-05-09	2023-05-08	2023-06-07
TG-FSRP TOGO-337927-GO-RFO / Acquisition et installation de dix (10) sondes électriques à eau pour mesure du niveau d'eau dans dix (10) piézomètres dans le bassin versant de l'ou au profit de la Direction des ressources en eau	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,455.00	0.00	Under Implementation				2023-04-07	2023-04-06			2023-05-19		2023-07-18
TG-FSRP TOGO-337933-GO-RFO / Acquisition des logiciels (Sim-Cim, BaftanICE et logiciel base de données hydrologique) et la formation à leur utilisation	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope	61,818.00	0.00	Pending Implementation				2023-03-04				2023-04-25		2023-06-24
TG-FSRP TOGO-338507-GO-RFB / Acquisition et installation de six (06) nouvelles stations agrométéorologiques au profit de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Bids	Open - International	Single Stage - One Envelope	909,091.00	0.00	Pending Implementation	2023-03-15			2023-04-05	2023-05-20	2023-06-19		2023-07-31		2024-01-27
TG-FSRP TOGO-338974-GO-RFB / Mise en place de 05 systèmes de microirrigation sur les ZAAP à aménager	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope	545,455.00	0.00	Pending Implementation	2023-04-28			2023-05-13	2023-06-27	2023-07-27		2023-09-06		2023-12-05
TG-FSRP TOGO-338058-GO-RFB / Equipement de la banque de gènes de l'Institut togolais de recherche agronomique (ITRA)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope	174,545.00	0.00	Under Implementation	2023-02-27	2023-03-08	2023-03-09		2023-04-08	2023-05-08		2023-05-25		2023-07-24
TG-FSRP TOGO-337906-GO-DIR / Acquisition de l'engrais NPK15-15-15 en réponse à la crise	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Prior	Direct Selection	Direct - International		20,000,000.00	0.00	Signed	2023-02-15	2023-02-21	2023-02-17	2023-02-21				2023-03-14		2023-04-13

TG-FSRP TOGO-351054-GO-RFQ / Acquisition de divers équipements d'élevage dans le cadre du programme d'urgence dans la région des savanes (PURS)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2023-04-27						2023-06-19	2023-08-18
TG-FSRP TOGO-357098-GO-RFB / Achat de couvertures de grandes capacités pour le complexe avicole de référence d'Avetonou pour le compte de l'ITRA	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope		181,818.00	0.00	Pending Implementation			2023-05-19	2023-06-02		2023-07-17	2023-08-16				2023-09-20	2024-03-18
TG-FSRP TOGO-357101-GO-RFB / Acquisition et installation des kits d'irrigation au profit des producteurs de la région des savanes	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope		472,727.00	0.00	Pending Implementation			2023-05-17	2023-05-31		2023-07-15	2023-08-14				2023-09-18	2023-12-17
TG-FSRP TOGO-358287-GO-RFB / Acquisition des produits reproducteurs SASSO au profit de l'ITRA (Ferme d'Avetonou)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,455.00	0.00	Under Implementation					2023-06-01	2023-06-07					2023-07-20	2023-09-18
TG-FSRP TOGO-358276-GO-DIR / Acquisition des pièces d'échange et autres accessoires pour la remise à niveau des stations météorologiques de l'ANAMET	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Direct Selection	Direct - International			1,090,909.00	0.00	Pending Implementation					2023-06-30	2023-07-05					2023-08-23	2024-02-19
TG-FSRP TOGO-363533-GO-RFB / Achat d'ingrédients pour l'alimentation des volailles à un profit de l'ITRA (AVETONOU)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - National	Single Stage - One Envelope		181,818.00	0.00	Pending Implementation					2023-06-20	2023-07-04					2023-09-22	2024-09-21
TG-FSRP TOGO-363538-GO-RFB / Acquisition des équipements d'analyse bromatologique rapide pour le compte de l'ITRA (AVETONOU)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Request for Bids	Open - International	Single Stage - One Envelope		318,181.00	0.00	Pending Implementation					2023-06-16	2023-06-30					2023-08-14	2024-04-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TG-FSRP TOGO-306337-GO-RFO / Sélection d'une compagnie d'assurance pour le personnel du projet	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,545.00	0.00	Signed								2022-08-29	2022-09-06							2022-10-24	2023-10-24	
TG-FSRP TOGO-306339-GO-RFO / Service courant de gardiennage pour le FSRP	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,818.00	0.00	Signed								2022-08-30	2022-09-06							2022-10-18	2024-10-17	
TG-FSRP TOGO-305834-GO-RFO / Sélection d'une firme pour l'impression des cartes, des bulletins d'information et d'alerte au profit de l'ANPC et de la DGMN	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,727.00	0.00	Under Implementation								2022-08-28	2022-11-08							2022-10-23	2023-10-23	
TG-FSRP TOGO-306351-NC-RFO / Service courant d'analyse d'entretien pour le FSRP	IDA / D9220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,182.00	0.00	Signed								2022-08-29	2022-09-05							2022-10-24	2024-10-23	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TG-FSRP TOGO-305281-CS-LCS / Recrutement d'un auditeur externe pour l'audit financier et comptable du projet FSRP (Exercice 2022, 2023, 2024)	IDA / D9220	Project Management	Post	Least Cost Selection	Open - National		54,545.00	0.00	Under Implementation	2022-08-31	2022-08-12	2022-09-21		2022-11-04					2022-12-02		2023-01-01		2023-02-05		2023-03-12	2023-06-10	
TG-FSRP TOGO-306526-CS-I / Sélection d'un consultant (cabinet) pour l'élaboration du draft 1 de l'avant-projet de loi portant régime foncier rural	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - International		109,091.00	0.00	Pending Implementation	2022-10-28		2022-11-18		2023-01-01					2023-01-29		2023-02-28		2023-04-04		2023-05-09	2023-08-07	
TG-FSRP TOGO-306602-CS-I / Recrutement d'un consultant pour l'étude environnementale et sociale en vue de l'aménagement de 5 ZAAP (5 000 ha) dans la région des savanes	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		54,545.00	0.00	Pending Implementation	2022-09-20				2022-10-04								2022-11-03		2022-12-08		2023-03-08	
TG-FSRP TOGO-315162-CS-COS / Sélection d'un cabinet pour l'étude de faisabilité technique et environnementale et sociale (APS, APD, EIES, DAO) pour la réhabilitation de 2 000 km de pistes rurales	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		154,545.00	0.00	Pending Implementation	2022-10-25				2022-11-08								2022-12-08		2023-01-12		2023-06-11	
TG-FSRP TOGO-320868-CS-LCS / Recrutement d'un consultant (cabinet) pour la mise en place de la base de données nationales sur les catastrophes agro-climatiques	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Quality And Cost-Based Selection	Open - National		36,364.00	0.00	Under Implementation	2022-11-14	2022-10-27	2022-12-05		2023-01-18					2023-02-15		2023-03-17		2023-04-21		2023-05-26	2023-11-22	
TG-FSRP TOGO-338969-CS-I / Recrutement d'un consultant/cabinet pour les études techniques, environnementales et sociales d'aménagement et réhabilitation des retenues d'eau (APS, APD, EIES, DAO)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Consultant Qualification Selection	Limited		90,909.00	0.00	Pending Implementation	2023-04-20				2023-04-30								2023-05-30		2023-07-05		2024-01-01	

TG-FSRP TOGO-337941-CS-LCS / Recrutement d'un cabinet pour la surveillance et le contrôle de l'exécution des travaux de réhabilitation de neuf (09) agences de l'ICAT	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - National		72,727.00	0.00	Under Implementation	2023-04-10	2023-03-29	2023-04-24		2023-05-19		2023-06-03	2023-06-10	2023-06-24	2023-07-29	2024-01-25
TG-FSRP TOGO-337934-CS-LCS / Recrutement d'un cabinet pour la surveillance et le contrôle de l'exécution des travaux de réhabilitation des centres et stations météorologiques de l'agence nationale de la météorologie (ANAMET) dans 14 localités réparties dans les 5 régions du TOGO	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Quality And Cost-Based Selection	Open - National		90,909.00	0.00	Under Implementation	2023-04-10	2023-04-10	2023-04-24		2023-05-19		2023-06-03	2023-06-10	2023-06-24	2023-07-25	2024-01-21
TG-FSRP TOGO-357140-CS-QCS / Recrutement d'un cabinet pour la surveillance et le contrôle de l'exécution des travaux d'aménagement du complexe avicole de référence d'Anetnou ainsi que de l'aménagement de la voie d'accès au complexe	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Quality And Cost-Based Selection	Open - National		63,636.00	0.00	Under Implementation	2023-05-08	2023-05-22	2023-06-17		2023-07-09		2023-08-08	2023-08-23	2023-09-14	2023-10-19	2024-04-16
TG-FSRP TOGO-363560-CS-QCS / Recrutement d'un consultant (cabinet) pour la mise en place d'un dispositif de veille informatique sur l'offre et la demande de marché au sein du CIFS	IDA / D9220	Regional food market integration and trade	Post	Quality And Cost-Based Selection	Open - National		45,455.00	0.00	Under Implementation	2023-06-21	2023-06-02	2023-08-05		2023-09-03		2023-10-01	2023-10-31	2023-12-05	2024-01-09	2024-03-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TG-FSRP TOGO-306507-CS-1 NDV / Recrutement d'un spécialiste en gestion des instruments financiers et l'accès au marché	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National		36,364.00	0.00	Under Implementation	2022-09-20		2022-11-08		2022-11-29		2023-01-03		2024-01-03	
TG-FSRP TOGO-306509-CS-1 NDV / Recrutement d'un consultant pour l'élaboration d'un e cartographie des acteurs intervenants dans la production des données météorologiques	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Under Implementation	2022-10-06	2022-10-12	2022-11-24		2022-12-15		2023-01-19		2023-07-18	
TG-FSRP TOGO-306515-CS-1 NDV / Recrutement d'un consultant pour l'élaboration du document sur la thématique RRC en lien avec la résilience alimentaire et nutritionnelle des instruments de planification du développement	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		72,727.00	0.00	Signed	2022-09-15	2022-09-22	2022-11-03	2022-12-16	2022-11-24	2023-03-16	2022-12-29		2023-03-29	
TG-FSRP TOGO-306552-CS-1 NDV / Recrutement d'un consultant pour l'actualisation de textes législatifs et réglementaires relatifs au stockage et aux échanges commerciaux des produits alimentaires en lien avec les textes communs aitaires et internationaux	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Signed	2022-11-25	2022-09-21	2023-01-13	2023-01-06	2023-02-03	2023-03-13	2023-03-10		2023-04-09	
TG-FSRP TOGO-306557-CS-1 NDV / Recrutement de chauffeurs et de cuisiniers au profit de la Coordination du FSRP	IDA / D9220	Project Management	Post	Individual Consultant Selection	Open - National		20,945.00	0.00	Under Implementation	2022-08-22	2022-08-17	2022-10-10	2023-02-24	2022-10-31		2022-12-05		2023-12-05	
TG-FSRP TOGO-306554-CS-1 NDV / Recrutement d'un consultant individuel pour le renforcement des capacités des trois filières cibles (Riz, Soja, Volailles) sur l'accès au marché dans le cadre de la ZELEC	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Limited		36,364.00	0.00	Signed	2022-09-15	2022-11-10	2022-09-20	2022-12-01	2022-10-11	2023-03-13	2022-11-15		2022-12-15	
TG-FSRP TOGO-306521-CS-1 NDV / Recrutement d'un consultant pour l'élaboration de la stratégie de vulgarisation digitale (extension)	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Limited		36,364.00	0.00	Signed	2022-08-25	2022-09-21	2022-08-30	2022-10-21	2022-09-20	2023-04-04	2022-10-25		2022-12-24	
TG-FSRP TOGO-306513-CS-1 NDV / Recrutement d'un consultant pour la mise en place de la base de données nationales sur les catastrophes agricoles climatiques	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Canceled	2022-08-30		2022-10-18		2022-11-08		2022-12-13		2023-03-13	
TG-FSRP TOGO-338956-CS-1 NDV / Recrutement d'un consultant pour le diagnostic des possibilités d'intervention du secteur privé dans la production des données y compris la stratégie de financement de la production et d'accès aux données	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		27,273.00	0.00	Pending Implementation	2023-03-17		2023-05-11		2023-06-01		2023-07-06		2023-09-04	
TG-FSRP TOGO-338958-CS-1 NDV / Recrutement d'un consultant pour l'inventaire des parties prenantes, y compris les acteurs du secteur privé en matières de données et de services HS	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		18,182.00	0.00	Pending Implementation	2023-03-20		2023-05-14		2023-06-04		2023-07-09		2023-09-07	
TG-FSRP TOGO-338960-CS-1 NDV / Recrutement de consultant pour l'élaboration d'un manuel de méthodologie et des outils de collectes des prix des produits animaux et halieutiques pour le SIM	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National		14,545.00	0.00	Under Implementation	2023-03-15	2023-03-15	2023-05-04		2023-05-25		2023-06-29		2023-08-28	

TG-FSRP TOGO-338962-CS-I NDV / Recrutement d'un consultant pour la formation des acteurs (DGMN, ANPC, DSD, DDPSS) sur les logiciels de SIG (Cartographie, de télédétection, SimClim, Globaimapper.....)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	36,364.00	0.00	Pending Implementation	2023-03-22	2023-05-11	2023-06-01	2023-07-06	2023-08-05	
TG-FSRP TOGO-338965-CS-I NDV / Recrutement de consultant pour l'établissement de la cartographie des zones à risques (inondation, vent violent, éboulements etc)	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	72,727.00	0.00	Pending Implementation	2023-03-24	2023-05-08	2023-05-29	2023-07-03	2023-10-31	
TG-FSRP TOGO-338967-CS-I NDV / Recrutement de consultant pour la Conception de modèle simplifié de prévision et détermination des seuils d'alerte aux inondations dans les bassins fluviaux du Togo.	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	27,273.00	0.00	Pending Implementation	2023-03-30	2023-05-19	2023-06-09	2023-07-14	2023-09-12	
TG-FSRP TOGO-338968-CS-I NDV / Recrutement d'un consultant pour l'opérationnalisation du système informatisé de gestion de la traçabilité des semences	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	9,091.00	0.00	Under Implementation	2023-03-28	2023-04-10	2023-05-17	2023-06-07	2023-07-12	2023-08-11
TG-FSRP TOGO-338971-CS-I NDV / Recrutement d'un consultant pour la cartographie et des zones de production biologiques et agroécologique à l'échelle nationale	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Under Implementation	2023-04-10	2023-05-23	2023-05-30	2023-06-20	2023-07-25	2023-09-08
TG-FSRP TOGO-338975-CS-I NDV / Recrutement d'un consultant pour l'étude diagnostique, l'élaboration et la validation des textes réglementant l'accès aux données	IDA / D9220	Digital advisory services for agriculture and food crisis prevention and management	Post	Individual Consultant Selection	Open - National	18,182.00	0.00	Pending Implementation	2023-04-04	2023-05-24	2023-06-14	2023-07-15	2023-07-18	
TG-FSRP TOGO-338979-CS-I NDV / recrutement d'un consultant international pour appuyer la certification de cents (100) produits agroalimentaires prioritaires togolais	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - International	45,455.00	0.00	Under Implementation	2023-03-08	2023-04-10	2023-04-27	2023-05-18	2023-06-22	2023-08-21
TG-FSRP TOGO-357122-CS-I NDV / Mise en place d'un dispositif de collecte des besoins en intrants au sein du CIFS	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Under Implementation	2023-05-08	2023-05-05	2023-06-20	2023-07-11	2023-08-15	2023-10-14
TG-FSRP TOGO-357129-CS-I NDV / Recrutement d'un consultant pour l'identification, la caractérisation et la délimitation du paysage d'intervention pour la mise en œuvre de l'approche gestion intégrée du paysage	IDA / D9220	Sustainability and adaptive capacity of the food system's productive base	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Under Implementation	2023-05-08	2023-05-05	2023-07-05	2023-07-26	2023-08-30	2023-10-29
TG-FSRP TOGO-357111-CS-I NDV / Recrutement d'un consultant pour la mise en place d'un dispositif de veille informationnelle sur l'offre et la demande de marché au sein du CIFS	IDA / D9220	Regional food market integration and trade	Post	Individual Consultant Selection	Open - National	45,455.00	0.00	Canceled	2023-05-08	2023-07-06	2023-07-27	2023-08-31	2023-10-30	

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
- b. **Project Name:** Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Program (SCALED-UP)
- c. **Project Number:** P168115
- d. **Total Finance:** USD 31 Million

2. **Project Implementation Agency:** Somalia Ministry of Finance

3. **Date of Project Plan:** January 31, 2019

4. **Period Covered by this Procurement:** May 2019 – November 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. **National Procurement Arrangements:** Not applicable

IV. **Prequalification:** Not applicable

V. **Leased Assets:** Not Applicable

VI. **Procurement of Second hand Goods:** Not Applicable

VII. **Domestic Preference:** Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for Procurement Approaches and Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	< 0.5	≤ 0.1

Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services			
Category	Prior Review (US\$, millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	all	≤0.1	≤0.2
Individual Consultants	all	N/A	N/A

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Data Center equipment and software including: Security systems and equipment, Fraud monitoring and detection system (NCA)	\$500,000	Prior	Open International	RFQ	Lowest Evaluated Cost	Single stage One - Envelop	N/A	N/A	1 st Jan, 2020	30 th March 2020
G2	Office Equipment (Laptops, Desktops, Projector, Printers and accessories) (NCA and ID)	\$160,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	30/October/2019	30/November/2019
G3	Purchase of vehicles (NCA and ID)	\$80,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Single stage One - Envelop	N/A	N/A	20/November/2019	10/January/2020

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
G4	Office furniture (Chairs, Tables) (NCA and ID)	\$80,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	30/January/2020	30/February/2020
G5	Fixed spectrum monitoring and management equipment, Spectrum management and monitoring system (NCA)	\$120,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/Jun/2019	01/Jul/2019
G9	Procurement of a suitable software platform to meet the CBS regulatory reporting and effective analysis of financial risks (RegTech) for Central Bank	1,100,000	Prior	Open-International	RFB	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/January/2020	01/April/2020

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
G10	Procurement of a suitable software platform to meet the Financial Reporting Center (FRC) requirements for effective analysis and investigation of suspected cases of money laundering or financing of terrorism (FRC)	1,300,000	Prior	Open-International	RFB	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	01/January/2019	01//April/2020
G11	Laptops for the new consultants, Office chairs and tables (Project Management (FRC)	30,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelope	N/A	N/A	1 st January 2020	1 st March 2020
	Total Goods	\$3,370,000									
WORKS											
W1	N/A										
	Total Works										
Non -Consulting Services											

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Pr equal ification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
	Total Non-Consultant Service										

Consulting Services

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Individual Consultant for Financial Sector Specialist(Fintech) and focal point of CBS on Scaled-up-to support Central Bank	100,000	Prior	Open	INDV	N/A	01/June/2019	30/July/2019
C2	Consultancy services to: i) draft secured transaction and credit referencing law that	300,000	Prior	Open - International	QCBS	N/A	15/June/2019	15/August2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	establishes a modern legal framework enabling efficient intermediation, and ii) draft regulations under a modern FIL, National Payment Systems Law and Insurance Law to support Central Bank							
C3	Individual AML/CFT expert to support the planned 2021 Mutual Evaluation and Financial Reporting Center (FRC) organizational development and Focal point to Scaled-Up to support FRC	100,000	Prior	Open	INDV	N/A	01/June/2019	30/July/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C4	Policy Advisor-Focal Point MPTT to Scaled up - NCA	100,000	Prior	Open	INDV	N/A	30/June 2019	20/August/2019
C5	Consultancy services to provide ICT Sector Strategy for Women in ICT (MPTT) - NCA	200,000	Prior	Open - International	CQS	N/A	09/September/2019	26/November2019
C6	Consultancy to provide ICT Sector Strategy for Youth in ICT (MPTT)	200,000	Prior	Open - International	CQS	N/A	09/October/2019	30/December/2019
C7	Consultancy to provide ICT Sector Strategy for ICT for the disabled (MPTT) - - NCA	200,000	Prior	Open - International	CQS	N/A	15/November/2019	10/January/2020
C8	Consultancy to provide Regulatory Capacity Building and Advisory Services on technical aspects including	200,000	Prior	Open - International	CQS	N/A	25/November/2019	26/January/2020

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Spectrum Management including 4G spectrum allocation, and SIM card registry (NCA)							
C9	Consultancy service to provide logistical, transport and travel support for public consultations, workshops, seminars, and select meetings (NCA)	100,000	Prior	Open - International	CQS	N/A	15 th January 2020	1 st March 2020
C10	Consultancy services for Regulation (NCA)	100,000	Prior	Open	INDV	N/A	20 th January 2020	10 th March 2020
C11	Consultancy services for Licensing (NCA)	100,000	Prior	Open	INDV	N/A	1 st Feb 2020	15 th March 2020
C12	Consultancy service for Interconnection (NCA)	100,000	Prior	Open	INDV	N/A	15 th Feb 2020	30 th March 2020

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C13	Consultancy service for Mobile Money (NCA)	100,000	Prior	Open	INDV	N/A	25 th Feb 2020	10 th April 2020
C14	Consultancy service for SIM card registration (NCA)	100,000	Prior	Open	INDV	N/A	1 st March 2020	20 th April 2020
C15	Consultancy service for Spectrum (NCA)	100,000	Prior	Open	INDV	N/A	10 th Sept 2020	10 th Nov 2020
C16	Consultancy service for Numbering (NCA)	100,000	Prior	Open	INDV	N/A	20 th March 2020	20 th May 2020
C17	Consultancy service for Sector Economic Analysis (NCA)	100,000	Prior	Open	INDV	N/A	1 st Sept t 2020	1 st Nov 2020
C18	Services of a Senior Resident Regulatory Advisor to NCA (ITT)	100,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C19	Services of a Licensing Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C20	Services of a Spectrum	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Specialist to NCA (ITT)							
C21	Services of a Finance Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C22	Services of an Accounting Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C23	Services of a Pricing and Cyber Security Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
C24	Digital Identification System Consultant and Focal Point for ID to Scaled-up Project	108,000	Prior	Open	INDV	N/A	30/May/2019	01/July/2019
C25	Consultancy to support the development of a comprehensive legal framework for the digital ID system, including to address data	450,000	Prior	Open - International	QCBS	N/A	30/May/2019	01/August/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	protection, privacy, and cybersecurity (Digital ID)							
C26	Consultancy to provide Advisory Services and Capacity Building on technical aspects of the digital ID system, incl. database mgmt., registration, and credential issuance, and authentication (Digital ID)	400,000	Prior	Open - International	QCBS	N/A	01/June/2019	30/Aug/2019
C27	Consultancy to provide Capacity Building and Advisory Services on the operationalization of an ID authority (incl. governance arrangements, organizational structure,	300,000	Prior	Open - International	QCBS	N/A	30/June/2019	30/August2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	business plan) (ID authority)							
C28	Consultancy service to provide logistical, transport and travel support for public consultations, workshops, seminars, trainings, and meetings (Digital ID)	100,000	Prior	Open - National	CQS	N/A	30/June/2019	30/August/2019
C29	Consultancy to develop Grievance Redressal Mechanisms, Social Management Plan to address ongoing risks of exclusion and risk of data protection, and to design Digital ID Outreach Strategy to women and	250,000	Prior	Open - National	CQS	N/A	01/September/2019	30/October/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	other vulnerable groups (Digital ID)							
C30	Consultancy to integrate the use of digital IDs in the financial sector, including for KYC and payment systems (Digital ID)	250,000	Prior	Open - National	CQS	N/A	15/October2019	15/December2019
C31	Services of a Project Coordinator to the ID unit/authority (could also be under Comp 2 or 3)	60,000	Prior	Open - National	INDV	N/A	20/October/2019	20/December/2019
C32	Services of a Technical ID Solutions Specialist to the ID unit/authority	80,000	Prior	Open - International	INDV	N/A	30/September/2019	30/November/2019
C33	Services of an ID Information Systems Specialist to the ID unit/authority	80,000	Prior	Open - International	INDV	N/A	03/October/2019	03/December/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C34	Services of a Financial Sector Specialist to the ID unit (could also be under Comp 2 or 3)	60,000	Prior	Open - National	INDV	N/A	30/September/2019	03/November/2019
C35	Services of a Communications and Grievance Redressal Specialist to the ID unit	60,000	Prior	Open - National	INDV	N/A	30/September/2019	03/November/2019
C36	Consultancy service to design and implement Citizen Engagement and Communications Campaign [Component 2.2]	600,000	Prior	Open - International	QCBS	N/A	01/Sep/2019	01/Nov/2019
C37	Consultancy service to implement ID (mass) registration for 1 million residents [Component 2.2]	2,400,000	Prior	Open - International	QCBS	N/A	01/Sep/2019	01/Nov 2019
C38	Payment System Consultant to	162,000	Prior	Open - International	INDV		20/Aug/2019	30/October2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	support interoperability of retail payment systems and mobile money services							
C39	Individual consultancy services for digital registration services for business at MoCI and Scaled-Up Focal Point	100,000	Prior	Open - International	INDV	N/A	30/Aug/2019	30/October/2019
C40	PIU Personnel (PIU) Coordinator, Procurement Specialist and Financial Management Specialist)	396,000	Prior	Direct Selection	DIR	N/A	15/May/2019	15/June/2020
C41	Monitoring Agent (PIU)	300,000	Prior	Open - International	CQS	N/A	30/October/2019	20/December/2019
C42	Environmental and Social Safeguards Consultant (PIU)	100,000	Prior	Open - International	INDV	N/A	20/June/2019	30/August/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C43	Monitoring and Evaluation Specialist	100,000	Prior	Open - International	INDV	N/A	30/June/2019	01/August/2019
C44	Grievance Redress Services Advisor (PIU)	100,000	Prior	Open - International	INDV	N/A	30/November/2019	30/January/2020
C45	Investment Advisor for the MSME Financing Facility (PIU)	100,000	Prior	Open - International	INDV	N/A	30/October2019	28/December/2019
	Total Consulting Services	9,256,000						
	Grand total	12,626,000						

PROCUREMENT PLAN Somalia : Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Project (SCALED-UP)

General Information

Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2019-04-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P168115 **GNP Date:**
Project Name: Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Project (SCALED-UP)
Loan / Credit No.: IDA / D4330, TF / A9642, IDA / D8430, TF / B5774
Executing Agency: Federal Republic of Somalia, Ministry of Finance, Office of the Director General

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOF-125939-GO-RFQ / IT Equipment for Gargaara Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2019-08-12	2020-01-28							2019-10-07	2020-04-04		
SO-MOF-125942-GO-RFQ / Office Furniture for Gargaara Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2019-08-12	2019-12-12							2019-10-07	2020-04-04		
SO-MOF-133514-GO-RFQ / Office Furniture for FRC	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Under Implementation								2019-09-17	2019-12-12							2019-11-12	2020-05-10		
SO-MOF-133517-GO-RFQ / IT Equipment for FRC Office	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Under Implementation								2019-09-16	2019-12-12							2019-11-11	2020-05-09		
SO-MOF-147025-GO-RFQ / Materials to renovate Gargaara Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation								2019-12-01	2019-12-22							2020-01-05	2020-02-04		
SO-MOF-157419-GO-RFQ / Office Renovation Materials for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2020-02-16	2020-02-28							2020-03-21	2020-05-20		
SO-MOF-147502-GO-RFQ / Materials to renovate FRC Office	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled								2019-12-04								2020-01-07	2020-03-07		
SO-MOF-158312-GO-RFQ / IT Equipment for NCA	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2020-02-16								2020-03-22	2020-05-21		
SO-MOF-158311-GO-RFQ / Office Furniture for NCA	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2020-02-18								2020-03-25	2020-05-24		
SO-MOF-164727-GO-RFQ / Office Vehicle for Gargaara	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Under Implementation								2020-03-25	2020-05-13							2020-05-01	2020-06-19		
SO-MOF-176028-GO-RFQ / Office Furniture for Switch Consultants	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2020-06-05								2020-07-12	2020-09-10		
SO-MOF-176029-GO-RFQ / IT Equipment for Switch Project Consultants	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	0.00	Pending Implementation								2020-06-05								2020-07-12	2020-09-10		
SO-MOF-157412-GO-RFB / Design, supply, installation, commissioning and support of information technology infrastructure (Hardware and Software) for goAML for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Canceled				2020-02-13	2020-03-01	2020-02-18	2020-04-24				2020-03-31		2020-04-30			2020-06-04	2020-12-01		
SO-MOF-182695-GO-RFB / Design, supply, installation, commissioning and support of information technology infrastructure (Hardware and Software) for goAML for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	533,413.00	Signed				2020-06-30	2020-07-08	2020-07-05	2020-07-09				2020-08-16	2020-08-22	2020-09-15	2020-10-04	2020-10-20	2020-11-15	2021-06-17		
SO-MOF-186149-GO-RFQ / Office Furniture for State Attorney General	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2020-07-30	2020-08-07							2020-09-03	2020-09-07		
SO-MOF-186151-GO-RFQ / IT Equipment for Office of State Attorney General	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2020-08-02	2020-08-20							2020-09-01	2020-10-11		
SO-MOF-194580-GO-DIR / Design, Supply, Installation, Commissioning and Support for Information Technology Infrastructure (ITI) covering Telecommunication Networks, Modular Data Centers and LAN Network Infrastructure Tender No.SO-MoF-2018-3-GO-RFB I	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			586,355.28	595,823.09	Signed				2020-09-18	2020-10-01	2020-09-23	2020-10-30									2020-09-28	2021-03-04	2021-03-27	
SO-MOF-194583-GO-DIR / Design, Supply, Installation, Commissioning and Support for "National Switch of Somalia" (NSS)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			1,016,620.00	1,016,620.00	Signed				2020-09-18	2020-10-01	2020-09-23	2020-11-08									2020-09-27	2021-07-21	2021-03-26	
SO-MOF-194584-GO-DIR / Design, Supply, Installation, Commissioning and Support for an Automated Transfer System (ATS+) - "Somalia Transaction Automation and Reporting System" (STARS)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			1,468,677.00	507,323.50	Signed				2020-09-18	2020-10-01	2020-09-23	2020-11-08									2020-09-29	2021-08-27	2021-03-28	
SO-MOF-195729-GO-RFQ / Gargaara Vehicle	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation								2020-09-27	2020-10-04							2020-10-25	2021-04-23		

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-129803-NC-RFQ / Office Rent for Gargaara Company	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	205,440.00	Signed								2019-09-14	2020-02-10							2019-11-09	2020-02-23	2019-12-01		
SO-MOF-145412-NC-RFQ / Comprehensive Brand Visual Identity & Development Service for Gargaara Company	IDA / D4330	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Under Implementation								2019-11-22	2019-12-12							2019-12-20		2020-02-18		
SO-MOF-176015-GO-RFQ / Office Rent for Switch Company	TF / A9642	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2020-06-05								2020-07-31		2021-07-31		
SO-MOF-189485-NC-Dir / Oracle Cloud Infrastructure for Somalia Stars Project for Central Bank	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			500,000.00	416,350.00	Signed				2020-08-20	2020-08-25	2020-08-22	2020-10-15									2020-08-29	2020-11-10	2022-08-19		
SO-MOF-192239-NC-Dir / T24 Integration to STARS for Central Bank	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct			60,000.00	296,712.50	Signed				2020-09-09	2020-09-16	2020-09-14	2020-10-26									2020-09-19	2020-12-25	2020-11-18		
SO-MOF-198928-NC-RFB / Oracle Partner for CBS	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Limited	Single Stage - One Envelope		400,000.00	0.00	Under Implementation				2020-10-12	2020-10-21	2020-10-17	2020-10-28			2020-11-28	2020-12-22	2020-12-10	2021-04-19	2021-01-05		2022-01-05		2022-01-05		
SO-MOF-221827-NC-RFQ / Internet connection to MOCI	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	22,800.00	Signed								2021-03-04	2021-03-08							2021-04-10	2021-05-03	2022-04-10		
SO-MOF-238583-NC-RFB / Oracle EBS Development & Support Maintenance for Central Bank	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled				2021-06-13				2021-06-18			2021-07-30		2021-08-29		2021-10-03		2022-10-03			
SO-MOF-239371-NC-RFQ / Translations of the Radio Frequency Spectrum Policy and the Numbering Policy for Ministry of Communication and Technology	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2021-06-21	2021-06-28							2021-08-16		2022-02-12		
SO-MOF-258720-NC-RFQ / Cloud dedicated server hosting and software license for ongoing activities of Ministry of Finance Website	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Under Implementation								2021-10-31								2021-12-07		2022-06-05		
SO-MOF-259985-NC-RFB / Oracle Software Update License and Support to CBS	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		206,000.00	0.00	Pending Implementation				2021-11-01		2021-11-06				2021-12-18		2022-01-07			2022-01-24		2023-01-24		2023-01-24	
SO-MOF-259987-NC-RFQ / T24-SRMS BULK Transactions Straight Through Processing (STP) for CBS	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2021-11-06	2021-11-03							2021-12-13		2022-06-11		
SO-MOF-259990-NC-RFQ / T24-SRMS BULK Transactions Straight Through Processing (STP) for CBS	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		51,000.00	0.00	Under Implementation								2021-11-06	2021-11-03							2021-12-14		2022-06-12		
SO-MOF-287352-NC-Dir / Oracle Database Enterprise Edition - Processor Perpetual Full Use 6 Pieces	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct			200,000.00	0.00	Under Implementation				2022-04-01	2022-04-08	2022-04-06	2022-04-25									2022-04-12		2023-04-07		
SO-MOF-291779-NC-RFQ / Security Aspect Regulatory Compliance for Somali Business Registration and licensing system	TF / B5774	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation								2022-04-30								2022-06-07		2023-06-07		
SO-MOF-291776-NC-RFQ / Audit Software for the Central Bank of Somalia (CBS)	TF / B5774	Strengthening Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Canceled								2022-04-30	2022-05-30							2022-06-07		2023-06-07		
SO-MOF-304504-NC-RFQ / Audit Software for Central Bank	TF / B5774	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementation								2022-07-23	2022-08-15							2022-09-17		2023-03-16		
SO-MOF-332568-NC-RFQ / Small Business Registration and licensing system - Security Aspect Regulatory Compliance report	TF / B5774	Enabling Financial and Digital Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		46,000.00	0.00	Under Implementation								2023-01-31	2023-05-15							2023-03-28		2023-09-24		
SO-MOF-348481-NC-Dir / Training for local Bankers - Gargaara Co.	IDA / D4330	Enabling Financial and Digital Services	Prior	Direct Selection	Direct - National			35,633.00	0.00	Under Implementation				2023-03-09	2023-03-09	2023-03-10	2023-03-10									2023-03-31		2023-04-10		
SO-MOF-353236-NC-Dir / Office Rent for National Identification and Registration Authority	IDA / D4330	Project Management and Coordination	Prior	Direct Selection	Direct - National			84,000.00	0.00	Canceled				2023-03-31	2023-04-05	2023-04-05	2023-04-19									2023-05-10		2024-05-09		
SO-MOF-353364-NC-Dir / Internet connection to Business Registration System for MOCI	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct - National			26,400.00	0.00	Under Implementation				2023-04-10	2023-04-18	2023-04-15	2023-05-03									2023-05-20		2024-05-19		
SO-MOF-362310-NC-Dir / Office Rent for NIRA	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct - National			173,195.00	0.00	Under Implementation				2023-05-20	2023-05-18	2023-05-25	2023-05-21									2023-06-22		2025-06-21		
SO-MOF-362876-NC-RFQ / Office Rent for DPA	TF / B5774	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		56,000.00	0.00	Under Review								2023-06-09								2023-08-04		2024-08-03		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SO-MOF-113751-CS-CQS / C onsultancy service to prepar e financial sustainability plan s for each supported agency to assist with fiscal planning and sustainability of services delivered & institutional effec tiveness	IDA / D4330	Project Management and Co ordination	Prior	Consultant Quali fication Selection	Open - National	250,000.00	0.00	Canceled	2019-05-28	2019-07-10	2019-06-18	2019-07-23	2019-08-01						2019-08-31	2019-10-05	2020-04-02			
SO-MOF-128029-CS-CQS / C onsultancy Services To Provid e Legal Advisory Services To Gargaara Company Limited	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - National	200,000.00	102,629.20	Signed	2019-08-22	2019-09-03	2019-09-12	2019-09-11	2019-10-26	2019-12-04					2019-11-25	2020-03-17	2019-12-30	2020-03-20	2020-06-27	
SO-MOF-134869-CS-QCBS / Digital ID Legal Framework S upport	TF / A9642	Enabling Financial and Digit al Services	Prior	Quality And Cost- Based Selection	Open - Internationa l	500,000.00	0.00	Under Implement ation	2019-09-23	2019-09-25	2019-10-14	2019-10-04	2019-11-15	2019-12-22		2019-11-17	2020-02-24	2019-12-17	2020-05-01	2019-12-24	2020-01-28	2021-01-27		
SO-MOF-135542-CS-QCBS / Technical and Project Manag ement Support for Somalia's Digital ID System	TF / A9642	Enabling Financial and Digit al Services	Prior	Quality And Cost- Based Selection	Open - Internationa l	1,500,000.00	0.00	Under Implement ation	2019-09-26	2019-09-26	2019-10-17	2019-10-04	2019-11-30	2020-02-18		2019-12-02		2020-01-01	2020-01-09	2020-02-01	2020-02-01	2021-01-31		
SO-MOF-139425-CS-CQS / D ESIGN, DEVELOPMENT AND I MPLEMENTATION OF AN ELE CTRONIC MANAGEMENT INFOR MATION SYSTEM FOR ACCOU NTABLE DOCUMENTS (EMIS - AD), AN ENTERPRISE ELECT RONIC OFFICE AND DOCUMEN T MANAGEMENT SYSTEM (EO DMS) AND A CASH MANAGEM ENT SYSTEM/DATABASE FOR	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National	200,000.00	0.00	Canceled	2019-10-14	2019-11-08	2019-11-04		2019-12-15						2019-12-22	2020-01-15	2020-07-13			
SO-MOF-150489-CS-QCBS / THE DESIGN, DEVELOPMENT AND IMPLEMENTATION OF A N ELECTRONIC MANAGEMENT INFORMATION SYSTEM FOR A CCOUNTABLE DOCUMENTS (E MIS - AD), AN ENTERPRISE ELECTRONIC OFFICE AND DO CUMENT MANAGEMENT SYST EM (EODMS) AND A CASH MA NAGEMENT SYSTEM/DATABA	TF / A9642	Strengthening Institutions	Prior	Quality And Cost- Based Selection	Open - Internationa l	300,000.00	394,546.50	Signed	2019-12-18	2020-01-13	2020-01-08	2020-01-26	2020-02-21	2020-06-03		2020-03-20	2020-07-01	2020-04-19	2020-09-07	2020-05-24	2020-09-23	2020-06-20	2020-09-25	2021-06-20
SO-MOF-153721-CS-CQS / C onsultancy service to prepar e financial sustainability plan s for each supported agency to assist with fiscal planning and sustainability of services delivered & institutional effec tiveness	TF / A9642	Project Management and Co ordination	Prior	Consultant Quali fication Selection	Open - Internationa l	250,000.00	73,912.80	Signed	2020-01-30	2020-02-02	2020-02-13	2020-02-02	2020-02-28	2020-08-19					2020-03-04	2020-09-23	2020-03-21	2020-09-25	2020-08-28	
SO-MOF-155916-CS-CQS / Gr evance Redress Mechanisms for the Digital ID System and the MSME Financing Facility	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	90,000.00	88,966.25	Signed	2020-01-29	2020-01-28	2020-02-12	2020-02-06	2020-03-05	2020-09-01					2020-03-17	2021-02-03	2020-04-03	2021-03-15	2020-08-07	
SO-MOF-155917-CS-CQS / S ocial Impact Research & Dev elopment of an Inclusive Out reach and Enrollment Strateg y for the Digital ID System	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	180,000.00	179,604.19	Signed	2020-01-31	2020-01-28	2020-02-14	2020-02-06	2020-03-21	2020-09-01					2020-03-26	2021-02-01	2020-04-12	2021-03-26	2020-12-06	
SO-MOF-167633-CS-CQS / C onsultancy Services to Provid e Financial Audit Services to Gargaara Company Limited	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	50,000.00	60,000.00	Signed	2020-04-07	2020-04-22	2020-04-21	2020-05-04	2020-05-22	2020-10-12					2020-05-27	2021-04-30	2020-06-14	2021-05-04	2021-06-14	
SO-MOF-201869-CS-CQS / D EVELOPMENT OF AN ICT DIGI TAL INCLUSION POLICY AND ACTION PLAN FOR ADVANCIN G ACCESS TO ICT SERVICES F OR MARGINALIZED GROUPS FOR MPIT	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National	180,000.00	0.00	Canceled	2020-10-28	2020-11-16	2020-11-18	2020-12-10	2020-12-17	2021-03-23					2020-12-20		2021-01-03	2021-07-02		
SO-MOF-204670-CS-CQS / C onsulting Services for CBS str ongrooms on Design and Eng ineering. Required by CBS S trongrooms & Incineration Fac ilities	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Limited	60,000.00	74,160.00	Signed	2020-11-17	2020-12-01			2020-12-01	2020-12-28					2020-12-11	2021-05-06	2020-12-25	2021-05-28	2021-06-23	
SO-MOF-205622-CS-CQS / C onsultancy Services to condu ct Independent third-party as sessments of PPIs	TF / A9642	Strengthening Institutions	Post	Consultant Quali fication Selection	Open - National	90,000.00	0.00	Pending Impleme ntation	2020-11-23		2020-12-14		2021-01-12						2021-01-17		2021-01-30	2022-01-30		
SO-MOF-205623-CS-CQS / E nterprise Information and Re source Planning System for G argaara Company Limited	TF / A9642	Strengthening Institutions	Post	Consultant Quali fication Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2020-11-23		2020-12-14		2021-01-12						2021-01-14		2021-01-28	2022-01-28		
SO-MOF-215903-CS-CQS / C onsultancy Services to Condu ct Independent Third-Party A ssessment of Financial Institu tions under the MSME Financ ing Facility	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - Internationa l	150,000.00	0.00	Pending Impleme ntation	2021-01-26		2021-02-09		2021-03-12						2021-03-24		2021-04-08	2022-04-08		
SO-MOF-225550-CS-CQS / C onsulting Firm to Conduct AM LCFT Technical Compliance Analysis	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	60,000.00	0.00	Canceled	2021-03-21		2021-04-11		2021-05-25						2021-06-24		2021-07-29	2022-01-25		
SO-MOF-228105-CS-CQS / C onsulting Firm to Conduct AM LCFT Technical Compliance Analysis	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l	100,000.00	0.00	Under Implement ation	2021-04-08	2021-05-03	2021-04-29	2021-05-24	2021-06-12	2021-10-21					2021-07-12	2023-01-15	2021-08-16	2022-02-12		
SO-MOF-231332-CS-QCBS / Technical Advisory Services f or the development of a foun dational legal framework for the digital economy	TF / A9642	Strengthening Institutions	Prior	Quality And Cost- Based Selection	Open - Internationa l	500,000.00	0.00	Under Implement ation	2021-05-24	2021-07-22	2021-06-07	2021-09-15	2021-07-20	2021-12-23		2021-07-23	2022-01-18	2021-08-22	2022-03-01	2021-09-26	2022-10-06	2021-10-31	2022-10-31	
SO-MOF-261944-CS-CQS / In dependent Verification Agent for Central Bank	IDA / D8430	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National	250,000.00	0.00	Under Review	2021-11-10	2021-11-10	2021-11-24	2021-11-16	2021-12-27	2022-05-30					2021-12-30	2022-07-20	2022-01-16	2023-01-16		

SO-MOF-272066-CS-CQS / D EVELOPMENT OF AN ICT DIGI TAL INCLUSION POLICY AND ACTION PLAN FOR ADVANCIN G ACCESS TO ICT SERVICES F OR MARGINALIZED GROUPS FOR MINISTRY OF COMMUNIC ATION AND TECHNOLOGY	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l		180,000.00	0.00	Canceled	2022-01-09	2022-01-23	2022-02-23					2022-02-27	2022-03-16	2022-09-12	
SO-MOF-273546-CS-CQS / D EVELOPMENT OF AN ICT DIGI TAL INCLUSION POLICY AND ACTION PLAN FOR ADVANCIN G ACCESS TO ICT SERVICES F OR MARGINALIZED GROUPS	TF / B5774	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National		230,000.00	0.00	Under Implement ation	2022-01-24	2022-01-31	2022-02-07	2022-02-03	2022-03-12	2023-01-30		2022-03-22	2023-04-28	2022-04-10	2022-10-07
SO-MOF-276315-CS-CQS / C onsultancy to identify the de mand for Business Developm ent Services (BDS) by MSMEs in Somalia	IDA / D8430	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - National		140,000.00	0.00	Under Implement ation	2022-02-07	2022-02-03	2022-02-28	2022-02-06	2022-04-05	2022-06-21		2022-04-09	2022-09-19	2022-04-27	2022-10-24
SO-MOF-299092-CS-CQS / C onsultancy Services that pro vide FRDS to Central Bank of Somalia	TF / B5774	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - National		144,000.00	0.00	Under Implement ation	2022-06-13	2022-07-26	2022-07-04	2022-08-14	2022-08-17	2023-04-07		2022-09-16	2022-10-21	2023-10-21	
SO-MOF-299099-CS-QCBS / Technical Advisory Services f or the Development of a Nati onal Cybersecurity Policy, Str ategy, Governance and Instit utional Structure as well as G uidelines for the Protection of Critical Information Infrastruc ture for Ministry of Communi cation & Technology	TF / B5774	Strengthening Institutions	Prior	Quality And Cost- Based Selection	Open - Internationa l		300,000.00	0.00	Under Implement ation	2022-06-13	2022-06-16	2022-07-04	2022-07-18	2022-08-17		2022-09-14	2022-10-14	2022-11-18	2022-12-23	2023-12-23
SO-MOF-128027-CS-CQS / C onsultancy services for inde pendent third-party assessme nt of financial institution accr ediation under the MSME Fin ancing Facility	IDA / D4330	Enabling Financial and Digit al Services	Post	Consultant Quali fication Selection	Open - National		250,000.00	0.00	Canceled	2019-08-23	2019-09-03	2019-09-13	2019-09-11	2019-10-27	2019-11-14		2019-11-26	2019-12-31	2020-06-28	
SO-MOF-345386-CS-CQS / C onsultancy Service for Techni cal Assistance to Establish a Market Observatory- NCA	TF / A9642	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l		100,000.00	0.00	Under Review	2023-03-02		2023-03-23		2023-05-06			2023-06-05	2023-07-10	2024-01-06	
SO-MOF-360637-CS-CQS / C onsultancy Services to Under take Assessment for establis hing National CERT at NCA	TF / B5774	Strengthening Institutions	Prior	Consultant Quali fication Selection	Open - Internationa l		150,000.00	0.00	Under Implement ation	2023-05-28	2023-06-15	2023-06-18		2023-08-01			2023-08-31	2023-10-05	2024-01-03	
SO-MOF-360536-CS-CQS / C onsultancy Services to Provid e Financial Audit Services to Gargaara Company Limited	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Limited		30,000.00	0.00	Under Implement ation	2023-05-21	2023-05-30			2023-06-04			2023-07-04	2023-08-08	2023-11-06	
SO-MOF-362870-CS-CQS / D evelopment of DPA Strategic Plan, Budget and Financial S ustainability Plan; 5-year HR and Talent Plan; 5-year Capa city Building Plan for or the D PA	IDA / D4330	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - Internationa l		200,000.00	0.00	Pending Implem entation	2023-06-05		2023-06-26		2023-08-09			2023-09-08	2023-10-13	2024-04-10	
SO-MOF-362874-CS-CQS / C onsultancy services for Develop ing a communications strat egy/engagement strategy for DPA	TF / B5774	Enabling Financial and Digit al Services	Prior	Consultant Quali fication Selection	Open - Internationa l		150,000.00	0.00	Pending Implem entation	2023-06-05		2023-06-26		2023-08-09			2023-09-08	2023-10-13	2024-04-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-113130-CS-INDV / C hief Executive Officer(Garga ara)	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		120,000.00	156,000.00	Signed	2019-04-27	2019-04-25	2019-05-31	2019-07-06	2019-06-15	2019-07-16	2019-07-12	2019-07-16	2020-01-08	
SO-MOF-113319-CS-INDV / G argaara Treasurer	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		77,000.00	338,760.00	Signed	2019-05-06	2019-05-06	2019-05-27	2019-07-15	2019-06-04	2019-07-16	2019-06-27	2019-07-17	2019-12-24	
SO-MOF-113749-CS-INDV / E nvironmental and Social Saf eguard Consultant	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		100,000.00	199,920.00	Signed	2019-05-28	2019-06-02	2019-07-16	2019-09-10	2019-08-06	2019-09-30	2019-09-10	2019-10-03	2020-09-11	
SO-MOF-116571-CS-INDV / C ommunication Officer	IDA / D4330	Project Management and Co ordination	Prior	Individual Consult ant Selection	Open		70,000.00	0.00	Canceled	2019-05-29	2019-05-31	2019-07-17		2019-08-07		2019-09-11		2020-03-09	
SO-MOF-118083-CS-INDV / P olicy Advisor-Ministry of Post and Telecommunication Auth ority	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	0.00	Canceled	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-03-21	
SO-MOF-118084-CS-INDV / C yber Security Specialist-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-10-08	2019-07-29	2020-05-09	2019-08-19	2020-05-27	2019-09-23	2020-05-30	2020-03-21	
SO-MOF-118086-CS-INDV / F inance and Accounting Expe rt-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-11-30	2019-08-19	2019-12-10	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118091-CS-INDV / S pectrum Management Expert -NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-12-02	2019-08-19	2019-12-10	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118092-CS-INDV / T eam Coordinator-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	220,140.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-12-01	2019-08-19	2019-12-09	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118093-CS-INDV / L egal and Regulatory Advisor	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	194,040.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-11-30	2019-08-19	2019-12-10	2019-09-23	2020-01-01	2020-03-21	
SO-MOF-118658-CS-INDV / P olicy Advisor-MPT	IDA / D4330	Strengthening Institutions	Prior	Individual Consult ant Selection	Open		60,000.00	72,000.00	Signed	2019-06-17	2019-06-13	2019-08-05	2019-12-02	2019-08-26	2019-12-10	2019-09-30	2019-12-16	2020-03-28	

SO-MOF-119553-CS-INDV / IT System Integrator - Integration of the SFMS with the CBS Financial Systems and Other external Systems (Office of Accountant General)	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	80,000.00	0.00	Canceled	2019-06-20	2019-07-09	2019-07-23	2019-07-30	2019-08-10	2020-04-30			
SO-MOF-126312-CS-INDV / Financial Institutions Analyst	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open	72,000.00	177,120.00	Signed	2019-08-11	2019-08-19	2019-09-29	2019-12-01	2019-10-09	2019-12-09	2019-10-24	2019-12-10	2020-08-30
SO-MOF-132967-CS-INDV / Technical assistant - Institutional development, Administration and Human resource management for the Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2019-09-09		2019-10-28		2019-11-18	2019-12-23		2020-08-31	
SO-MOF-132969-CS-INDV / Procurement Specialist-PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Direct	125,640.00	230,460.00	Signed	2019-09-09	2019-10-18	2019-09-19	2019-10-17	2019-10-10	2019-11-25	2019-11-14	2019-12-08	2021-08-10
SO-MOF-133522-CS-INDV / Procurement and Contract Management Payment System and Regtech	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited	70,000.00	0.00	Canceled	2019-09-13		2019-09-18		2019-10-09		2019-11-13		2020-09-30
SO-MOF-135080-CS-INDV / Procurement and Contract Management Consultant	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited	60,000.00	0.00	Under Implementation	2019-09-24	2019-09-23	2019-09-29		2019-09-30		2019-10-18		2020-10-15
SO-MOF-133524-CS-INDV / Operations Officer for SCALED-UP	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-09-13	2019-09-23	2019-11-01		2019-11-02		2019-11-10		2020-09-30
SO-MOF-139422-CS-CDS / IT System Integrator - Integration of the SFMS with the CBS Financial Systems and Other external Systems (Office of Accountant General)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	84,000.00	216,000.00	Signed	2019-10-13	2019-10-14	2019-10-23	2020-03-01			2019-11-09	2020-05-15	2020-10-01
SO-MOF-139423-CS-INDV / NCA Focal Point	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	36,000.00	145,220.00	Signed	2019-10-14	2019-11-06	2019-11-17	2020-03-19	2019-11-22	2021-09-05	2019-12-09	2021-09-20	2020-11-30
SO-MOF-139429-CS-INDV / Technical assistant - Institutional development, Administration and Human resource management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-10-14	2019-11-08	2019-11-22		2019-12-04		2019-12-21		2020-12-22
SO-MOF-139430-CS-INDV / Technical assistant - Treasury and Payroll Management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-10-14	2019-11-08	2019-11-08		2019-11-16		2019-12-04		2020-11-30
SO-MOF-139650-CS-INDV / Technical assistant - Cash Management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Canceled	2019-10-15	2019-11-08	2019-11-18		2019-11-23		2019-12-08		2020-11-30
SO-MOF-139652-CS-INDV / Technical assistant - Internal controls and compliance	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	129,360.00	Signed	2019-10-15	2019-11-08	2019-11-15	2020-06-19	2019-11-20	2020-06-26	2019-12-08	2020-07-23	2020-11-30
SO-MOF-144735-CS-CDS / Financial Management Specialist-PIU	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	80,000.00	230,460.00	Signed	2019-11-12	2019-12-11	2019-11-22	2020-01-15			2019-11-30	2020-02-03	2020-11-28
SO-MOF-147501-CS-INDV / Administrative Assistant for Digital ID Task Force	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2019-11-30	2020-06-22	2019-12-22		2019-12-26		2020-01-12		2020-12-31
SO-MOF-148232-CS-INDV / Procurement and Contract Management Consultant	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	60,000.00	278,775.00	Signed	2019-12-06	2019-12-04	2019-12-16	2019-12-11			2019-12-27	2020-01-03	2020-12-26
SO-MOF-148234-CS-CDS / Pricing and Interconnection Expert	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	63,000.00	194,040.00	Signed	2019-12-05	2020-01-26	2019-12-15	2020-02-12			2019-12-25	2020-05-16	2020-12-24
SO-MOF-150482-CS-INDV / Technical Assistant-Public Sector Accounting and Reporting for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	194,040.00	Signed	2019-12-18	2020-01-09	2020-01-12	2020-06-19	2020-01-17	2020-06-26	2020-01-26	2020-07-12	2020-12-31
SO-MOF-132860-CS-INDV / Administrative Assistant for Garagaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2019-09-09	2019-09-11	2019-10-28		2019-11-18		2019-12-23		2020-08-31
SO-MOF-154543-CS-INDV / Administrative Assistant for Garagaara	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	40,000.00	104,940.00	Signed	2020-01-24	2020-01-28	2020-02-16	2020-03-16	2020-02-24	2020-03-30	2020-03-08	2020-04-03	2021-03-08
SO-MOF-155128-CS-INDV / Senior System Analyst for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-02-19		2020-02-22		2020-03-06		2021-03-06
SO-MOF-155131-CS-INDV / Database Administrator for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-02-22		2020-02-27		2020-03-13		2021-03-13
SO-MOF-155135-CS-INDV / System Developer for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-02-10		2020-02-12		2020-02-26		2021-02-25
SO-MOF-139424-CS-CDS / Licensing Expert	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	84,000.00	0.00	Canceled	2019-10-14	2019-10-14	2019-10-24				2019-11-10		2020-11-01
SO-MOF-118090-CS-INDV / Pricing and Interconnection Expert-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-06-10	2019-06-11	2019-07-29		2019-08-19		2019-09-23		2020-03-21
SO-MOF-118085-CS-INDV / Licensing Specialist-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-06-10	2019-06-11	2019-07-29		2019-08-19		2019-09-23		2020-03-21
SO-MOF-155915-CS-CDS / Licensing Expert	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	60,000.00	194,040.00	Signed	2020-01-29	2020-01-28	2020-02-08	2020-02-09			2020-02-17	2020-05-16	2021-02-16
SO-MOF-153723-CS-INDV / Communication Specialist	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2020-01-30		2020-02-28		2020-03-05		2020-03-21		2021-03-21

SO-MOF-153788-CS-INDV / Managing Project Director- Digital ID	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-01-30	2020-02-23	2020-02-25	2020-03-13	2021-03-13				
SO-MOF-157418-CS-INDV / Administration and Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-02-13	2020-02-23	2020-02-18	2020-02-22	2020-02-28	2021-02-27			
SO-MOF-157417-CS-INDV / Regulatory Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-02-13	2020-02-23	2020-02-18	2020-02-22	2020-03-06	2021-03-06			
SO-MOF-163669-CS-INDV / Focal Point- FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-03-09	2020-04-01	2020-04-08	2020-08-05	2020-04-10	2020-08-19	2020-04-27	2021-04-27	
SO-MOF-167102-CS-INDV / Strategic Advisor for Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		120,000.00	120,000.00	Signed	2020-04-03	2020-04-22	2020-04-08	2020-06-21	2020-04-12	2020-06-26	2020-04-29	2020-07-09	2020-08-27
SO-MOF-167208-CS-INDV / Administration and Finance Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-04-04	2020-04-05	2020-04-09		2020-04-12		2020-04-29		2021-04-29
SO-MOF-167209-CS-INDV / Regulatory Expert	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-04-04	2020-04-05	2020-04-09	2020-05-06	2020-04-14	2020-05-28	2020-05-01		2021-05-01
SO-MOF-168266-CS-CDS / PIU Coordinator of SCALED-UP	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		111,480.00	0.00	Canceled	2020-04-13		2020-04-23			2020-04-30			2020-06-05
SO-MOF-169310-CS-INDV / Project Director-Digital Identification Program	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited		360,000.00	156,000.00	Signed	2020-04-22	2020-04-23	2020-04-27	2020-05-01	2020-05-01	2020-05-17	2020-05-17	2020-05-20	2021-05-17
SO-MOF-169477-CS-INDV / Restructuring Project Manager-Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-23	2020-05-01	2020-05-15		2020-05-18		2020-06-03		2021-06-03
SO-MOF-171854-CS-INDV / Legal drafting and translator for office of the Attorney General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-05		2020-06-23		2020-07-14		2020-08-18		2021-08-18
SO-MOF-172367-CS-INDV / Project Consultant Finance and Administration- Somalia Payment Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		48,000.00	118,560.00	Signed	2020-05-11	2020-06-08	2020-05-16	2020-09-01	2020-05-28	2020-09-07	2020-06-14	2020-09-14	2021-06-14
SO-MOF-172370-CS-INDV / PROJECT CONSULTANT SWITCH OPERATIONS	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	118,560.00	Signed	2020-05-11	2020-06-08	2020-05-16	2020-07-28	2020-05-27	2020-09-01	2020-06-13	2020-09-18	2021-06-13
SO-MOF-172373-CS-INDV / PROJECT CONSULTANT, INFORMATION TECHNOLOGY-SOMALIA PAYMENT SWITCH PROJECT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		72,000.00	0.00	Under Implementation	2020-05-12	2020-06-08	2020-05-17	2020-07-28	2020-05-30	2020-09-01	2020-06-16		2021-06-16
SO-MOF-176000-CS-CDS / Business Automation Registration PhaseII	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		500,000.00	500,510.00	Signed	2020-05-31	2020-06-23	2020-06-10	2020-08-27			2020-07-16	2020-09-17	2023-07-16
SO-MOF-178403-CS-INDV / Admin/Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-06-10		2020-06-15		2020-06-25		2020-07-12		2021-07-12
SO-MOF-175994-CS-INDV / National Risk Assessment Coordinator	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Direct		80,000.00	210,000.00	Signed	2020-05-31	2020-09-03	2020-06-10	2020-09-14	2020-07-01	2020-09-23	2020-08-05	2020-10-04	2021-08-05
SO-MOF-178462-CS-INDV / Small Legislative Drafting Expert for the Digital ID Project for Office of State Attorney General	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-06-10	2020-06-11	2020-07-09		2020-07-14		2020-07-30		2021-07-30
SO-MOF-179535-CS-INDV / Admin/Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-06-15	2020-06-26	2020-07-06	2020-09-01	2020-07-08	2020-10-04	2020-07-23		2021-07-23
SO-MOF-183387-CS-INDV / Chief Technology Officer (CTO) for Digital ID Project	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		77,400.00	0.00	Under Implementation	2020-07-13	2020-07-22	2020-08-05		2020-08-07		2020-08-21		2021-08-21
SO-MOF-183388-CS-INDV / Senior Network and Security Engineer - (NSSE) for Digital ID Project	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		77,400.00	0.00	Under Implementation	2020-07-13	2020-07-22	2020-08-06		2020-08-09		2020-08-24		2021-08-24
SO-MOF-183390-CS-INDV / Senior Solutions Architect for Digital ID Project	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		77,400.00	0.00	Under Implementation	2020-07-13	2020-07-22	2020-08-10		2020-08-13		2020-08-27		2021-08-27
SO-MOF-185120-CS-CDS / Implementation Project Manager- Payment System	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		72,000.00	0.00	Under Implementation	2020-07-24	2020-07-29	2020-08-03	2020-09-02			2020-08-08		2021-02-04
SO-MOF-187101-CS-INDV / Advisor - Business Registration Services (BRS) Outreach and MSME Engagement	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	59,280.00	Signed	2020-08-06	2020-09-14	2020-09-01	2021-04-20	2020-09-05	2021-04-26	2020-09-20	2021-05-18	2021-09-20
SO-MOF-187103-CS-INDV / ICT Advisor for OSS and ICT Infrastructure	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	118,560.00	Signed	2020-08-07	2020-09-15	2020-09-02	2021-02-11	2020-09-05	2021-02-16	2020-09-21	2021-03-18	2021-09-21
SO-MOF-190091-CS-CDS / Legal and Regulatory Expert for Central Bank	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		67,770.00	180,720.00	Signed	2020-08-28	2020-09-15	2020-09-07	2020-09-29			2020-09-15	2020-10-06	2021-06-12
SO-MOF-190093-CS-CDS / Human Resource Management Principal Advisor	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		87,480.00	174,960.00	Signed	2020-08-28	2020-09-15	2020-09-07	2020-09-29			2020-09-18	2020-11-13	2021-09-18
SO-MOF-190096-CS-CDS / Project Manager- Business Registration Automation	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		52,650.00	175,500.00	Signed	2020-08-27	2020-09-18	2020-09-06	2020-09-29			2020-09-20	2020-10-05	2021-06-17
SO-MOF-190098-CS-INDV / PIU Coordinator for SCALED-UP	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Signed	2020-08-31	2020-09-07	2020-10-01	2021-09-11	2020-10-04	2021-09-20	2020-10-30		2021-10-30

SO-MOF-190597-CS-INDV / Restructuring Project Manager	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		80,000.00	97,480.00	Signed	2020-08-26	2020-09-07	2020-08-31	2020-10-05	2020-09-03	2020-11-23	2020-09-11	2020-11-23	2020-12-10	
SO-MOF-193600-CS-INDV / ICT Consultant for Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	190,460.00	Terminated	2020-09-15	2020-09-16	2020-10-11	2020-11-16	2020-10-14	2020-11-25	2020-10-27	2020-11-26	2021-10-27	
SO-MOF-196195-CS-CDS / End SCORE Evaluation Consultant	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2020-09-25		2020-10-05				2020-11-11		2021-05-10	
SO-MOF-199766-CS-CDS / Policy Advisor for MPTT	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		40,000.00	0.00	Under Implementation	2020-10-16	2020-10-15	2020-10-26	2020-10-21			2020-11-13		2021-05-12	
SO-MOF-199770-CS-INDV / Communication Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	204,220.00	Signed	2020-10-17	2020-10-19	2020-11-20	2021-01-21	2020-11-22	2021-02-10	2020-12-07	2021-03-24	2021-12-07	
SO-MOF-201599-CS-CDS / LEGAL EXPERT TO CONDUCT STAKEHOLDER CONSULTATIONS ON FINANCIAL INSTITUTIONS BILL, 2020, NATIONAL PAYMENT SYSTEM BILL, 2020 AND INSURANCE BILL, 2020 & TO DEVELOP REGULATIONS ON OVERSIGHT OF THE NATIONAL PAYMENT SYSTEM, REGULATIONS ON THE OPERATION	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		200,000.00	200,000.00	Signed	2020-10-27	2020-11-01	2020-11-06	2020-12-18			2020-11-15	2021-03-02	2021-11-15	
SO-MOF-205624-CS-INDV / IT Consultant for Somalia Payment Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2020-11-23	2020-12-14	2020-12-21		2020-12-24		2021-01-06		2022-01-06	
SO-MOF-206189-CS-INDV / Consultant to Develop of an e-Government Strategy and Implementation Roadmap for MPTT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	90,000.00	Signed	2020-11-26	2020-12-09	2020-12-22	2021-05-29	2020-12-25	2021-06-15	2021-01-08	2021-06-26	2021-07-07	
SO-MOF-206191-CS-INDV / Consultant to conduct Human Capital Development Framework for NCA	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-11-24	2020-12-01	2020-12-23	2021-03-30	2020-12-26	2021-04-21	2021-01-09		2021-07-08	
SO-MOF-212383-CS-INDV / Legal and Regulatory Expert to Assist the MPTT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-01-08		2021-02-26		2021-03-02		2021-03-27		2022-03-27	
SO-MOF-212387-CS-INDV / E-Government Strategy Implementation Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-01-08		2021-02-26		2021-03-03		2021-03-16		2022-04-04	
SO-MOF-212389-CS-INDV / Cyber-security Policy Implementation Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-01-08		2021-02-11		2021-03-04		2021-03-20		2021-05-14	
SO-MOF-215898-CS-INDV / Consultant to Provide Pre-Procurement and Project Implementation Consultancy Services for the GARGAARA Financial Management and Reporting System and Supporting Infrastructure	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		90,000.00	55,000.00	Signed	2021-01-27	2021-01-28	2021-02-25	2021-05-06	2021-02-28	2021-05-24	2021-03-16	2021-05-27	2022-03-16	
SO-MOF-216261-CS-INDV / Chief Executive Officer of Gargaara Company	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		87,480.00	0.00	Signed	2021-01-28	2021-02-01	2021-03-03	2021-08-28	2021-03-08	2021-09-28	2021-03-22		2022-03-22	
SO-MOF-218183-CS-INDV / Social Development Specialist for SCALED-UP PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		87,000.00	143,580.00	Under Review	2021-02-09	2021-03-15	2021-03-10	2021-06-16	2021-03-13	2021-06-28	2021-03-28	2021-07-07	2022-03-28	
SO-MOF-218204-CS-INDV / IT Consultant for Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	73,380.00	Terminated	2021-02-09	2021-02-15	2021-03-06	2021-04-15	2021-03-09	2021-05-05	2021-03-24	2021-05-30	2022-03-24	
SO-MOF-220162-CS-INDV / Monitoring and Evaluation Specialist for SCALED-UP Project	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-02-19	2021-03-08	2021-03-20		2021-03-22		2021-04-06		2022-04-06	
SO-MOF-227745-CS-INDV / Communication Consultant for MoCI	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-04-06	2021-05-01	2021-05-10	2021-11-22	2021-05-13	2021-11-29	2021-05-30		2022-05-30	
SO-MOF-227746-CS-INDV / Business Planning and Policy Advisor for MoCI	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-04-06	2021-05-01	2021-05-06	2022-02-03	2021-05-07	2022-02-09	2021-05-22		2022-05-22	
SO-MOF-228108-CS-INDV / Monitoring, Evaluation and Learning (MEL) Consultant for Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Signed	2021-04-12	2021-06-08	2021-05-31	2022-02-17	2021-06-21	2022-03-01	2021-07-26	2023-04-16	2022-07-26	
SO-MOF-231333-CS-INDV / Embedded Local Legal Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-04-26	2021-07-27	2021-06-14		2021-07-05		2021-08-09		2022-08-09	
SO-MOF-234389-CS-INDV / Accountant, Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		40,000.00	67,440.00	Terminated	2021-05-14	2021-06-08	2021-06-12	2022-05-17	2021-06-15	2022-05-27	2021-06-30	2022-06-20	2022-06-30	
SO-MOF-234391-CS-INDV / Head of Finance, Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-05-14		2021-06-12		2021-06-17		2021-07-03		2022-07-03	
SO-MOF-234398-CS-INDV / Environmental and Social Risk Management Officer, Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Signed	2021-05-14	2021-06-08	2021-06-12	2022-03-03	2021-06-16	2022-03-21	2021-07-01	2023-04-16	2022-07-01	
SO-MOF-238133-CS-INDV / Gender Based Violence (GBV) Advisor	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-06-10	2021-07-22	2021-07-14	2021-09-29	2021-08-04	2021-10-13	2021-08-19		2022-08-19	

SO-MOF-244708-CS-INDV / INTERNATIONAL CONSULTANT TO CONDUCT A FEASIBILITY STUDY FOR THE ESTABLISHMENT OF A PARTIAL CREDIT GUARANTEE (PCG) SCHEME OR OTHER RISK SHARING MECHANISM IN SOMALIA	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open	30,000.00	42,000.00	Signed	2021-07-26	2021-07-27	2021-08-29	2022-02-16	2021-09-19	2022-03-01	2021-10-24	2022-03-21	2022-04-22
SO-MOF-244701-CS-INDV / Monitoring and Evaluation Officer	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Signed	2021-07-26	2021-07-26	2021-09-13	2021-10-03	2021-10-04	2021-10-27	2021-11-08	2023-04-24	2022-11-08
SO-MOF-245275-CS-CDS / Consulting Services To Provide Legal Advisory Services to Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Direct Selection	Direct	150,000.00	0.00	Under Implementation	2021-07-27	2021-09-13	2021-08-06	2021-12-14			2021-08-18		2022-08-18
SO-MOF-245277-CS-INDV / Project Assistant for SCALED-UP Project PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2021-07-27	2021-07-27	2021-08-30	2021-10-03	2021-08-31	2021-10-23	2021-09-12		2022-09-12
SO-MOF-245864-CS-CDS / Policy Advisor and Focal Point of SCALED-UP Project	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	60,000.00	0.00	Under Implementation	2021-08-02	2021-07-30	2021-08-12	2021-08-23			2021-08-19		2022-08-19
SO-MOF-246212-CS-INDV / e-Government Strategy Development and Implementation Advisor	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2021-07-31	2021-08-16	2021-08-29	2021-11-24	2021-09-02	2021-12-08	2021-09-15		2022-09-15
SO-MOF-248595-CS-INDV / Communication Consultant for PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2021-08-20	2021-08-25	2021-09-11	2021-11-03	2021-09-14	2021-11-11	2021-10-01		2022-10-01
SO-MOF-253392-CS-CDS / Consulting service to prepare financial sustainability plans for Central Bank and Ministry of Commerce and Industry to assist with fiscal planning and sustainability of services delivered & institutional effect	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	170,000.00	0.00	Under Implementation	2021-09-17		2021-10-13				2021-10-20		2022-06-27
SO-MOF-253780-CS-CDS / Environmental and Social Safeguard Consultant for SCALED-UP PIU	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct	87,000.00	0.00	Under Implementation	2021-09-20	2021-09-29	2021-09-30	2021-10-03			2021-10-09		2022-10-09
SO-MOF-258660-CS-INDV / ICT Consultant for Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Pending Implementation	2021-10-26		2021-11-26		2021-11-29		2021-12-15		2022-12-15
SO-MOF-256363-CS-INDV / ICT Consultant for SPS project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2021-10-29	2021-11-30	2021-11-24		2021-11-26		2021-12-13		2022-12-13
SO-MOF-266890-CS-INDV / Embedded Local Legal Advisor for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2021-12-08	2021-12-21	2022-01-03		2022-01-05		2022-01-21		2023-01-21
SO-MOF-266891-CS-INDV / Finance and Administration Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2021-12-08	2022-02-14	2022-01-03	2023-02-27	2022-01-06	2023-03-15	2022-01-22		2023-01-22
SO-MOF-266892-CS-INDV / Executive Assistant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2021-12-08	2022-01-06	2022-01-06	2022-04-09	2022-01-09	2022-04-24	2022-01-26		2023-01-26
SO-MOF-272062-CS-INDV / Regulatory Expert	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2022-01-10	2022-02-23	2022-02-18	2023-02-28	2022-02-21	2023-03-26	2022-03-09		2023-03-09
SO-MOF-272063-CS-CDS / Consulting Services for CBS stringrooms on Design and Engineering. Required by CBS Stringrooms & Incineration Facilities	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct	70,000.00	0.00	Pending Implementation	2022-01-10		2022-01-20				2022-01-29		2022-07-28
SO-MOF-273543-CS-INDV / Technical Advisor on Cybersecurity for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Under Implementation	2022-01-24	2022-02-06	2022-02-22	2022-10-12	2022-03-04	2022-10-31	2022-04-08		2023-04-08
SO-MOF-266895-CS-INDV / International consultant to conduct a review of Institutional Development Plan (IDP) experience in the SCALED-UP project and identify incentive options to improve IDP owners' performance	TF / B5774	Enabling Financial and Digital Services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2021-12-08	2021-12-21	2022-01-26		2022-01-28		2022-02-16		2022-08-15
SO-MOF-281989-CS-INDV / Consultant to develop Gargaara Company Profile and Annual Report Writer	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Limited	14,000.00	0.00	Under Implementation	2022-03-03	2022-03-21	2022-03-08		2022-03-14		2022-04-18		2022-10-15
SO-MOF-287354-CS-INDV / ICT Consultant for Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2022-04-04	2022-08-22	2022-05-03		2022-05-06		2022-05-23		2023-05-18
SO-MOF-295539-CS-CDS / Policy Advisor/SCALED-UP Focal Point for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct	100,000.00	0.00	Signed	2022-05-21	2022-06-02	2022-05-31	2022-06-07			2022-08-04	2023-05-30	2023-08-04
SO-MOF-297512-CS-INDV / Recruitment Expert for Central Bank	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Under Implementation	2022-05-31	2022-08-16	2022-07-19		2022-08-09		2022-09-13		2023-09-13
SO-MOF-299094-CS-CDS / SF MIS TA	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct	96,000.00	0.00	Signed	2022-06-13	2022-06-30	2022-06-23	2022-07-18			2022-08-27		2022-10-02
SO-MOF-299095-CS-INDV / Embedded Advisor for Data Protection (Individual Consultants) for Ministry of Communication and Technology	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Under Review	2022-06-13	2022-06-16	2022-08-01		2022-08-22		2022-09-26		2023-09-26
SO-MOF-299596-CS-INDV / ICT Consultant for Central Bank	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open	87,000.00	0.00	Under Implementation	2022-06-16	2022-07-20	2022-08-04		2022-08-25		2022-09-29		2023-09-29

SO-MOF-304330-CS-CDS / Consulting Services to Provide Financial Audit Services to Gargaara Company Limited	IDA / DB430	Enabling Financial and Digital Services	Prior	Direct Selection	Direct - National		30,000.00	0.00	Under Implementation	2022-07-18	2022-09-30	2022-07-28	2022-11-01		2022-09-03	2023-03-02	
SO-MOF-304332-CS-CDS / Mutual Evaluation Coordinator for FRC	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct - National		120,000.00	0.00	Under Review	2022-07-18	2022-07-25	2022-07-28	2022-07-28		2022-08-26	2023-06-27	2023-08-26
SO-MOF-304335-CS-CDS / Legal Advisor for Ministry of Commerce and Industry	TF / B5774	Strengthening Institutions	Prior	Direct Selection	Direct - National		60,000.00	0.00	Canceled	2022-07-18	2022-08-14	2022-07-28			2022-10-01	2023-10-01	
SO-MOF-304503-CS-INDV / Individual Consultant Institutional Review and Restructuring of the Ministry of Communications and Technology, as well as development of a dedicated Ministry 5-year Strategic Plan	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2022-07-18	2022-07-26	2022-09-05		2022-09-26	2022-10-31	2023-04-29	
SO-MOF-304329-CS-INDV / Accountant for Gargaara Company Limited	IDA / DB430	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Limited		70,000.00	0.00	Under Implementation	2022-07-27	2022-10-05	2022-08-01	2022-07-28	2022-08-22	2022-10-17	2022-09-26	2023-09-26
SO-MOF-305712-CS-INDV / Procurement Specialist for PIU - Ministry of Finance Somalia	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2022-07-25	2022-07-26	2022-08-18	2022-09-22	2022-08-23	2022-10-06	2022-09-16	2023-09-16
SO-MOF-319310-CS-CDS / Procurement Consultant for PIU - International	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct - International		150,000.00	0.00	Canceled	2022-10-04		2022-10-09			2022-10-31	2023-10-31	
SO-MOF-320077-CS-CDS / Procurement Consultant PIU - International	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct - International		150,000.00	0.00	Under Implementation	2022-10-06	2022-10-11	2022-10-16	2022-10-13		2022-10-31	2023-10-31	
SO-MOF-320415-CS-INDV / Reserve Management (RM) and Asset Allocations Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		96,000.00	0.00	Pending Implementation	2022-10-13		2022-12-01		2022-12-11	2022-12-31	2023-12-31	
SO-MOF-323013-CS-INDV / Legal advisor ID	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		80,000.00	0.00	Under Implementation	2023-01-12	2022-12-29	2023-02-16		2023-03-06	2023-04-14	2024-04-13	
SO-MOF-325815-CS-INDV / Embedded Professional Translator.	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		30,000.00	0.00	Canceled	2023-01-12	2022-12-27	2023-02-24		2023-03-09	2023-03-20	2023-09-16	
SO-MOF-332567-CS-INDV / Communication consultant for CBS	TF / B5774	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open - International		80,280.00	0.00	Pending Implementation	2023-01-24		2023-03-23		2023-04-13	2023-05-18	2023-11-14	
SO-MOF-340104-CS-INDV / Legal and policy advisor to ministry of commerce and industry	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Review	2023-02-10	2023-02-13	2023-03-15		2023-03-22	2023-04-12	2024-04-06	
SO-MOF-342296-CS-INDV / Communication Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		104,000.00	0.00	Under Implementation	2023-02-18	2023-02-13	2023-04-08		2023-04-29	2023-06-03	2024-05-28	
SO-MOF-343936-CS-INDV / Statistics Expert for Central Bank of Somalia	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		90,360.00	0.00	Pending Implementation	2023-02-22		2023-04-12		2023-05-03	2023-06-07	2024-06-06	
SO-MOF-345384-CS-INDV / ICT Consultant - Somali Payment Switch (SPS)	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Under Implementation	2023-02-28	2023-04-13	2023-04-18		2023-05-09	2023-06-13	2024-06-12	
SO-MOF-350222-CS-CDS / Consulting Services for Technical support for an Electronic Management Information System for (EMS - AD) Accountant General office.	TF / A9642	Enabling Financial and Digital Services	Prior	Direct Selection	Direct - National		119,700.00	0.00	Under Implementation	2023-04-03	2023-04-18	2023-04-13	2023-06-29		2023-06-17	2024-06-16	
SO-MOF-353257-CS-INDV / Statistics Expert for CBS	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		91,000.00	0.00	Under Implementation	2023-03-30	2023-04-13	2023-05-18		2023-06-08	2023-07-13	2024-07-12	
SO-MOF-353293-CS-INDV / Financial Sector Expert - CBS	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		90,000.00	0.00	Under Implementation	2023-03-30	2023-04-12	2023-05-18		2023-06-08	2023-07-13	2024-07-12	
SO-MOF-353315-CS-INDV / Organization-wide Risk and Compliance Management Expert for CBS	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open - International		102,000.00	0.00	Under Implementation	2023-03-30	2023-04-05	2023-05-18		2023-06-08	2023-07-13	2024-07-12	
SO-MOF-353961-CS-INDV / Embedded Professional Translator for MOCT	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2023-03-31	2023-04-18	2023-04-05	2023-06-07	2023-04-26	2023-05-31	2023-11-27	
SO-MOF-360169-CS-INDV / Communications Specialist for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		76,800.00	0.00	Pending Implementation	2023-05-10		2023-06-28		2023-07-19	2023-08-23	2024-08-17	
SO-MOF-360524-CS-INDV / Cybersecurity Specialist for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Under Implementation	2023-05-15		2023-07-03		2023-07-24	2023-08-28	2024-08-22	
SO-MOF-360525-CS-INDV / Institutional Development Advisor for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24	2023-08-28	2024-08-22	
SO-MOF-360526-CS-INDV / Network Architect consultant for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24	2023-08-28	2024-08-22	
SO-MOF-360528-CS-INDV / Policy and strategy advisor for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24	2023-08-28	2024-08-22	
SO-MOF-360529-CS-INDV / Software Development Specialist for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		80,280.00	0.00	Pending Implementation	2023-05-18		2023-07-06		2023-07-27	2023-08-31	2024-08-25	
SO-MOF-360530-CS-INDV / Solutions Architect Advisor for NIRA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		87,480.00	0.00	Pending Implementation	2023-05-15		2023-07-03		2023-07-24	2023-08-28	2024-08-22	

SO-MOF-362842-CS-INDV / Focal Point and Coordination for DPA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		59,280.00	0.00	Pending Implementation	2023-06-05		2023-07-24		2023-08-14		2023-09-18		2024-09-17
SO-MOF-362845-CS-INDV / Legal Adviser for DPA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Pending Implementation	2023-06-05		2023-07-24		2023-08-14		2023-09-18		2024-09-12
SO-MOF-362846-CS-INDV / Data Protection - Technical Expert for DPA	TF / B5774	Strengthening Institutions	Prior	Individual Consultant Selection	Open - National		59,280.00	0.00	Pending Implementation	2023-05-25		2023-06-20		2023-07-11		2023-08-15		2024-08-09
SO-MOF-362869-CS-INDV / Financial Institution Analyst for Gargaara	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open - National		59,280.00	0.00	Under Implementation	2023-05-30		2023-07-18		2023-08-08		2023-09-12		2024-09-06

PROCUREMENT PLAN (Textual Part)

Project information: P167958 - COMMUNITY PARTICIPATION IN HOW IS MY SCHOOL DOING PROJECT

Project Implementation agency: World Vision Dominicana

Date of the Procurement Plan: 03-08-2022

Period covered by this Procurement Plan: during project implementation

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not applicable

Works: Not applicable

PROCUREMENT PLAN Dominican Republic : COMMUNITY PARTICIPATION IN HOW IS MY SCHOOL DOING PROJECT

General Information
Country: Dominican Republic **Bank's Approval Date of the Original Procurement Plan:** 2022-03-31
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P167958 **GPN Date:** 2022-04-26
Project Name: COMMUNITY PARTICIPATION IN HOW IS MY SCHOOL DOING PROJECT
Loan / Credit No.: TF / B0840
Executing Agency: How is my School Doing

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual								
DO-CVME-258014-GO-RFQ / Adquisición de Softwares (Power BI, Zoom etc.)	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		150.00	0.00	Canceled																											
DO-CVME-258020-GO-RFQ / Adquisición de 3 Laptops.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	5,207.89	Completed																											
DO-CVME-257960-GO-RFQ / Adquisición de Accesorios de computadoras y cámara de video para TV.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Canceled																											
DO-CVME-258017-GO-RFQ / Adquisición de paquetes de internet para 30 Escuelas (recursos de 2 GB).	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	0.00	Canceled																											
DO-CVME-258016-GO-RFQ / Adquisición de 10 televisores Smart 40 pulgadas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Canceled																											
DO-CVME-257998-GO-RFQ / Servicio de Impresión de Material didáctico para capacitaciones en 60 escuelas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	2,464.30	Completed																											
DO-CVME-258018-GO-RFQ / Solicitud de compra de materiales de higiene: 500 Alcoholol e 1500 ml, 50 gel antibacterial de 10 ml, 500 mascarillas quirúrgicas) para el desarrollo de actividades en comunidades.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Canceled																											
DO-CVME-258002-GO-RFQ / Servicio de Impresión de Materiales de visibilidad Afiches, Banners y díptico.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,800.00	900.73	Completed																											
DO-CVME-285846-GO-RFQ / Adquisición de materiales gastables varios (lapiceros, libretas, folders etc.) para realización de talleres en comunidades educativas.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		700.00	115.67	Completed																											
DO-CVME-258034-GO-RFQ / Plataformas (servidores virtuales en la nube)	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,235.00	0.00	Canceled																											
DO-CVME-285844-GO-RFQ / Adquisición de Artículos promocionales Souvenir para las APMAEs Para celebración de Día de las APMAEs Polo-Shirt para los colaboradores integrantes de la comunidad educativa del proyecto.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,200.00	0.00	Canceled																											
DO-CVME-256484-GO-RFQ / Adquisición de 60 Murales informativos para Centros educativos, en Vinil adhesivo 20X 24.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Canceled																											
DO-CVME-257733-GO-RFQ / Servicio de Diseño e impresión de 60 Impresiones de Score Card en Escuelas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500.00	0.00	Canceled																											
DO-CVME-360033-GO-RFQ / Adquisición de materiales gastables varios (lapiceros, libretas, folders etc.) para realización de talleres en comunidades educativas y Adquisición de 4 cajas plásticas para salvar guardar las fuentes de verificación del Proyecto.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Completed																											

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
DO-CVME-257943-NC-RFQ / Diagramación y diseño de hallazgos en la Evaluación de Impacto del proyecto CVME.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Canceled																										

DO-CVME-257926-NC-RFQ / Diseño gráfico pedagógico de los materiales de capacitación (manuales, brochure, banner etc.) Derivados de la gestión y aprendizaje adaptivo de proyectos.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,200.00	0.00	Canceled	2022-10-20											2022-12-15	2023-06-13		
DO-CVME-258021-NC-RFQ / Servicio de producción de voz en off para programa formativo.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,000.00	0.00	Completed	2022-01-09	2022-07-28										2022-03-06	2022-09-02	2022-09-25	
DO-CVME-257954-GO-RFQ / Servicios de alimentos y renta de espacio para realizar Conmemoración del Día de la Descentralización a nivel nacional, para 50 personas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,500.00	1,387.91	Completed	2022-04-27	2022-08-08										2022-06-22	2022-08-20	2022-12-19	2022-08-26
DO-CVME-258000-GO-RFQ / "Foro Regional Ciudadanía Voz y Acción en Centros Educativos" en 28 Centros Educativos de la zona Metropolitana, para 45 personas.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,500.00	754.90	Completed	2022-04-06											2022-06-01	2022-04-30	2022-11-28	2022-05-07
DO-CVME-258028-GO-RFQ / Servicios de alimentos para realizar "Foro Regional Ciudadanía Voz y Acción en Centros Educativos" en 24 Centros Educativos de la zona norte, para 40 personas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,200.00	1,043.92	Completed	2022-04-10	2022-07-20										2022-06-05	2022-04-29	2022-12-02	2022-04-29
DO-CVME-258350-NC-RFQ / Servicios de alimentos para realizar Encuentro con Voluntarios en la zona Metropolitana, para 35 personas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	767.42	Completed	2022-04-17	2022-07-22										2022-06-12	2022-05-21	2022-12-09	2022-05-24
DO-CVME-270877-NC-RFQ / Servicios de Alquiler de Transportes privados con el recorrido desde Santiago, La Vega y Bonao para participantes de "Foro Regional Ciudadanía Voz y Acción en Centros Educativos" de la zona norte.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	300.00	0.00	Canceled	2022-03-27											2022-05-22		2022-05-25	
DO-CVME-270850-NC-RFQ / Servicios de alimentos para realizar 5 talleres en 12 Centros Educativos en la Provincia de Santiago para un total de 110 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,500.00	988.36	Completed	2022-04-19	2022-06-13										2022-06-14	2022-06-30	2023-01-18	2022-10-08
DO-CVME-270875-NC-RFQ / Servicios de alimentos para realizar talleres Fase 2 CVA en los 2 centros educativos en Puerto Plata, zona norte. 5 participantes por escuelas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	35.54	0.00	Canceled	2022-04-06											2022-06-01		2022-11-28	
DO-CVME-270826-NC-RFQ / Servicios de alimentos para realizar 5 talleres en 4 Escuelas en la Villa Altagracia un total de 65 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	800.00	250.87	Completed	2022-04-06	2022-06-13										2022-06-01	2022-06-21	2022-11-28	2022-06-21
DO-CVME-270786-NC-RFQ / Servicios de alimentos para realizar 4 talleres en 4 Escuelas en Bonao un total de 110 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	800.00	476.32	Completed	2023-04-09	2022-06-13										2023-06-04	2022-06-30	2023-12-01	2022-10-08
DO-CVME-270869-NC-RFQ / Servicios de alimentos para realizar 5 talleres en 2 Escuelas en La Provincia de Puerto Plata un total de 110 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	350.00	448.97	Completed	2023-04-15	2022-06-13										2023-06-10	2022-06-27	2023-12-07	2022-10-09
DO-CVME-270852-NC-RFQ / Servicios de alimentos para realizar 5 talleres en 6 Centros Educativos en la Provincia de La Vega para un total de 110 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,000.00	587.29	Completed	2023-04-15	2022-06-13										2023-06-10	2022-06-27	2023-12-07	2022-10-08
DO-CVME-270805-NC-RFQ / Servicio de alimentos para realizar Taller de formación con miembros de organismos de participación escolar de 28 Centros Educativos en el Gran Santo Domingo. 70 participantes por cada centro.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,120.00	0.00	Completed	2022-04-06	2022-12-03										2022-06-01		2022-11-28	2022-12-10
DO-CVME-270881-NC-RFQ / Servicios de alimentos para realizar 4 talleres de la Fase 1 y 2 de CVA en los 28 centros educativos en el Gran Santo Domingo. Un total de 90 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,400.00	0.00	Terminated	2022-04-19	2022-12-03										2022-06-14		2022-12-11	
DO-CVME-270837-NC-RFQ / Servicios de alimentos para realizar "Foro Regional Ciudadanía Voz y Acción en Centros Educativos" en 8 Centros Educativos de San Cristóbal, para 20 personas.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	700.00	0.00	Completed	2023-04-12	2022-10-26										2023-06-07		2023-12-04	2022-11-05
DO-CVME-270863-NC-RFQ / Servicios de alimentos para realizar 5 talleres en 4 Centros Educativos en la Provincia de San Cristóbal para un total de 110 participantes por escuela.	TF / B0840	Community participation in school management through CVME	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,000.00	0.00	Completed	2022-04-06	2022-12-03										2022-06-01		2022-11-28	2022-11-30
DO-CVME-285916-NC-RFQ / Servicio de Bordoado de las Camisas del Proyecto Mi Comunidad Particpe en CVME	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80.00	0.00	Canceled	2021-03-25											2021-05-20		2021-11-16	

DO-CVME-258398-CS-INDV / Contratación de servicios de Consultoría para la elaboración de las Evaluaciones intermedia y final.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Individual Consultant Selection	Open		50,342.47	0.00	Completed	2020-02-28	2020-01-20	2020-04-17	2020-02-18	2020-05-08	2020-03-24	2020-06-12	2020-12-09	2023-05-17
DO-CVME-285869-CS-INDV / Servicio de consultoría para el Desarrollo de capacitación en centros educativos.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open		5,478.00	0.00	Under Implementation	2021-08-20	2021-04-12	2021-10-08	2021-03-31	2021-10-29	2021-05-05	2021-12-03		2022-06-01
DO-CVME-314908-CS-INDV / Servicio de consultoría individual para facilitar fase 2 de la metodología ciudadana, voz y acción (CVA) a trabajar en la zona norte de Santo Domingo Este y Distrito Nacional.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open - National		2,000.00	0.00	Canceled	2022-09-24	2022-10-26	2022-11-12		2022-12-03		2023-01-07		2023-07-06
DO-CVME-314910-CS-INDV / Desarrollar la fase 2 de CVA en 12 escuelas intervenidas por el Proyecto Mi Comunidad Participa en Como Va Mi Escuela, ubicadas en San Cristóbal, Villa Atlagracia y Santo Domingo Oeste.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open - National		3,000.00	0.00	Canceled	2022-09-24	2022-10-26	2022-11-12		2022-12-03		2023-01-07		2023-07-06
DO-CVME-314911-CS-INDV / Desarrollar la fase 2 de CVA en 14 escuelas intervenidas por el Proyecto Mi Comunidad Participa en Como Va Mi Escuela ubicadas en Bani, La Vega, Santiago y Puerto Plata.	TF / B0840	Community participation in school management through CVME	Post	Individual Consultant Selection	Open - National		3,500.00	0.00	Canceled	2022-09-24	2022-10-24	2022-11-12		2022-12-03		2023-01-07		2023-07-06
DO-CVME-258019-CS-INDV / Servicios de consultoría sistematización de buenas prácticas en auditoría Social en centros educativos.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2022-07-01		2022-08-19		2022-09-09		2022-10-14		2023-04-12
DO-CVME-357232-CS-CDS / Auditoría externa del proyecto.	TF / B0840	Monitoring, Evaluation and Learning, and Project Management	Post	Direct Selection	Direct - National		9,000.00	0.00	Under Implementation	2023-04-21	2023-05-15	2023-05-01	2023-05-15			2023-07-05		2024-01-01
DO-CVME-359885-CS-INDV / Servicio de consultoría para la sistematización del proyecto Mi Comunidad Participa en Como Va Mi Escuela (Buenas Prácticas) y sistematización y digitalización de datos cualitativos y cuantitativos de 60 centros educativos ubicados en el corredor Duarte.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Under Implementation	2023-05-05	2023-05-22	2023-05-25		2023-05-30		2023-06-13		2023-06-24
DO-CVME-360012-CS-INDV / Diseño de Murales de visibilidad de los Organismos de Participación Escolar (Identificando los Roles y las Funciones de Cada uno) y Diagramación del Informe de la evaluación del Proyecto, realizado en el formato del GPSA.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		4,500.00	0.00	Canceled	2023-05-05		2023-06-20		2023-06-28		2023-07-07		2023-07-18
DO-CVME-361876-CS-INDV / Servicio de Diseño, Ilustración y Diagramación de las de Score Card de las evaluaciones de los estándares educativos realizados durante la implementación del proyecto Mi Comunidad Participa en Como Va Mi Escuela 60 escuelas. Full color 17X22.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Under Review	2023-05-16	2023-05-30	2023-05-23		2023-05-26		2023-05-31		2023-05-31
DO-CVME-362354-CS-INDV / PARA EL DISEÑO, ILUSTRACION Y DIAGRAMACION DE LOS MATERIALES FORMATIVOS Y DE VISIBILIDAD DEL PROYECTO MI COMUNIDAD PARTICIPA EN COMO VA MI ESCUELA.	TF / B0840	Establishing a follow-up mechanism between schools and the Ministry of Education through CVME	Post	Individual Consultant Selection	Open - National		8,600.00	0.00	Canceled	2023-05-19		2023-05-29		2023-05-31		2023-06-09		2023-06-13

PROCUREMENT PLAN - Textual Part

Project information: Sint Maarten Emergency Recovery Project (P167339)

Project Implementation Agency: NRPB

Date of the Procurement Plan: April 29, 2021

Period covered by this Procurement Plan: From April 2021 to March 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Legislation such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The Bank’s Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled “Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework”.
2. Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.

3. Rights for the Bank to review procurement documentation and activities. In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. No bids shall be rejected solely because they fall below or exceed the estimated cost. All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence. The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable

Works: not applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints.

PROCUREMENT PLAN

Goods

Activity Reference No. / Description:	In-Process	Component	Review Type	Procurement Category	Evaluation Options	Draft Contract	Notification of Intention of Award	Signed Contract
						Planned	Planned	Planned
SX-NRPB-205571-GO-DIR / ICT Equipment	No	Restoring a community learning and cultural environment, Project Management	Post	Goods	Direct	2021/01/30	2021/02/13	2021/03/06

Consulting Services

Activity Reference No. / Description:	In-Process	Component	Review Type	Category	Market Approach	Draft Negotiated Contract	Signed Contract
						Planned	Planned
SX-NRPB-205590-CS-CDS / ESS8 Cultural Heritage Consultants	No	Restoring a community learning and cultural environment	Post	Consultant Services	Direct	2021/03/26	2021/04/30

SX-NRPB-205594-CS-CDS / School and Library designs	No	Rebuilding safe schools	Prior	Consultant Services	Direct	2021/04/10	2021/05/15
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Individual Consultants

Activity Reference No. / Description:	In-Process	Component	Review Type	Category	Market Approach	Terms of Reference	Expression of Interest	Signed Contract
						Planned	Planned	Planned
SX-NRPB-205589-CS-INDV / MECYS Project Manager	No	Project Management	Post	Consultant Services	Open	2021/03/04	2021/03/25	2021/06/24
SX-NRPB-205575-CS-INDV / Technical Assistant Project Engineer	No	Restoring a community learning and cultural environment, Project Management	Post	Consultant Services	Open	2021/01/04	2021/01/25	2021/04/26
SX-NRPB-205576-CS-INDV / Safeguards Specialist	No	Restoring a community learning and cultural environment, Project Management	Post	Consultant Services	Open	2021/02/04	2021/02/25	2021/05/27

SX-NRPB-205592-CS-INDV / Needs Assessment for Inclusive Education	No	Restoring a community learning and cultural environment	Post	Consultant Services	Open	2021/02/04	2021/02/25	2021/05/27
SX-NRPB-205415-CS-INDV / FRLP: Local Consultant to work on strategy and Framework for SXM Cultural Heritage and other Learning Services	No	Restoring a community learning and cultural environment, Strengthening the Ministry's Management Information System	Post	Consultant Services	Open	2021/01/04	2021/01/18	2021/04/19
SX-NRPB-205561-CS-INDV / Procurement Specialist	No	Project Management	Post	Consultant Services	Open	2021/01/04	2021/01/25	2021/04/26
SX-NRPB-205593-CS-INDV / Development MIS framework	No	Strengthening the Ministry's Management Information System	Post	Consultant Services	Open	2021/03/01	2021/03/22	2021/06/21

PROCUREMENT PLAN **St Maarten : Sint Maarten Emergency Recovery Project I**

General Information
Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-09-05
Project ID: P167339 **Revised Plan Date(s):** (comma delineated, leave blank 2023-06-01)
Project Name: Sint Maarten Emergency Recovery Project I **GN Date:**
Loan / Credit No: TF / A8079, TF / B5199
Executing Agency: National Recovery Program Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SX-NRPB-156576-CW-RFB / Public Building Repairs: Education Facilities	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled						2020-03-02	2020-03-07					2020-04-18	2020-05-18			2020-06-22	2020-12-19			
SX-NRPB-165115-CW-RFB / Rehabilitation of Shelters	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Limited	Single Stage - One Envelope				1,000,000.00	2,418,911.54	Completed						2020-03-25	2020-04-16	2020-03-30	2020-04-16			2020-05-11	2020-05-07	2020-06-10	2020-06-01	2020-07-15	2020-07-10	2021-01-11		
SX-NRPB-181992-CW-RFB / Priority School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Request for Bids	Limited	Single Stage - One Envelope				1,500,000.00	1,946,600.00	Signed						2020-07-14	2020-08-10	2020-07-19	2020-11-03			2020-08-30	2020-09-11	2020-09-29	2020-11-12	2020-11-03	2021-01-15	2021-05-02		
SX-NRPB-183349-CW-RFQ / SHMDF roof repairs, for retro active finance	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Limited	Single Stage - One Envelope				236,367.00	236,367.00	Signed						2020-07-13	2020-07-07							2020-09-07	2020-07-08		2021-03-06			
SX-NRPB-202289-CW-RFB / Batch 2: Schools and FA&A Building Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,750,000.00	7,151,533.00	Signed						2020-11-09	2021-04-27	2020-11-14	2021-05-10			2020-12-26	2021-07-06	2021-01-25	2021-10-01	2021-03-01	2021-12-21	2021-08-28		
SX-NRPB-202300-CW-RFB / SHMDF Repairs Phase 2	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,500,000.00	5,471,564.00	Signed						2020-11-16	2021-04-01	2020-11-21	2021-04-08			2021-01-02	2021-05-24	2021-02-01	2021-09-17	2021-03-08	2021-12-21	2021-09-04		
SX-NRPB-202314-CW-RFB / Batch 3: School Repairs	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled						2021-01-11	2021-08-31	2021-01-16	2021-08-31			2021-02-27	2021-11-09	2021-03-29	2022-01-14	2021-05-03		2021-10-30		
SX-NRPB-202332-CW-RFB / GEBE Trenching Batch 1	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	3,779,342.00	Signed						2021-03-01	2021-08-23	2021-03-06	2021-08-23			2021-04-17	2021-10-05	2021-05-17	2021-11-05	2021-06-21	2022-01-11	2021-12-18		
SX-NRPB-208747-CW-DIR / Minor Repair Works to Homes: Aluminum System	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct					27,772.18	28,065.55	Completed						2020-12-09	2020-12-01	2020-12-14	2020-12-01							2021-01-18	2021-01-07	2021-07-17		
SX-NRPB-202315-CW-RFB / Expansion of the EOC Building	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,500,000.00	0.00	Pending Implementation						2022-03-01		2022-03-06								2022-04-17	2022-05-17	2022-06-21	2022-12-18	
SX-NRPB-275606-CW-RFB / Single Family Home Repairs PHASE 3	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Signed						2022-05-01	2022-06-15	2022-05-06	2022-06-16			2022-06-17	2022-08-10	2022-07-17	2022-09-28	2022-08-21		2023-02-17		
SX-NRPB-202333-CW-RFB / GEBE Trenching Batch 2	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Pending Implementation						2022-03-01		2022-03-06								2022-04-17	2022-05-17	2022-06-21	2022-12-18	
SX-NRPB-278379-CW-RFB / Recruitment of Repair and Rehabilitation Works for 13 SXM schools - relaunch	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Signed						2022-02-14	2022-03-10	2022-02-19	2022-03-10			2022-04-02	2022-05-27	2022-05-02	2022-08-05	2022-06-06		2022-12-03		
SX-NRPB-278660-CW-DIR / MAC High LT Classroom Relocation	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct					4,000.00	4,100.45	Signed						2022-02-15	2022-01-27	2022-02-20	2022-02-24							2022-03-27	2022-03-15	2022-09-23		
AN-NRPB-93655-CW-RFQ / Minor Repairs to 26 Homes	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Open - National	Single Stage - One Envelope				500,000.00	0.00	Under Implementation								2019-06-06								2019-08-01		2020-01-28		
AN-NRPB-93655A-CW-RFQ / Minor Repairs to 3 Homes	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quotations	Open - National	Single Stage - One Envelope				130,000.00	0.00	Signed								2020-06-06								2020-08-01		2021-01-28		
SX-NRPB-357289-CW-RFB / Renovation of Gyms	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,800,000.00	0.00	Pending Implementation						2023-04-30		2023-05-05								2023-06-16	2023-07-16	2023-08-20	2024-08-19	
SX-NRPB-357290-CW-RFB / Renovation of Sports Facilities	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,100,000.00	0.00	Pending Implementation						2023-04-30		2023-05-05									2023-06-16	2023-07-16	2023-08-20	2024-08-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-136740-GO-DIR / Fire Trucks	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct			2,250,000.00	1,938,933.00	Signed								2019-10-01	2020-06-04	2019-10-01	2020-06-18					2019-11-05	2020-02-27	2020-05-03		
SX-NRPB-143339-GO-DIR / Safety Shoes Fire Department	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct			15,000.00	15,120.00	Signed									2019-10-29	2020-05-27	2019-11-03	2020-06-15					2019-12-08	2020-01-09	2020-06-05	
SX-NRPB-157539-GO-DIR / Diesel Water Pumps	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			20,000.00	17,690.00	Signed									2020-02-09	2020-02-04	2020-02-14	2020-03-19					2020-03-20	2020-03-28	2020-09-16	
SX-NRPB-160723-GO-DIR / Ambulance- Spare Parts	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			60,000.00	52,355.72	Signed									2020-02-20	2019-12-11	2020-02-25	2020-03-10					2020-03-31	2020-04-15	2020-09-27	
SX-NRPB-160730-GO-DIR / Additional Radios and Accessories	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			100,000.00	61,381.67	Signed									2020-02-20	2018-06-07	2020-02-25	2020-03-23					2020-03-31	2020-03-24	2020-09-27	

SX-NRBP-232003-NC-DIR / R etroactive Lease Agreement: Simpson Bay Community Center	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct			4,200.00	5,400.00	Signed				2021-04-30	2021-04-09	2021-05-05	2020-12-04										2021-06-09	2021-05-20	2021-12-06
SX-NRBP-278661-NC-RFO / Dumpster Rental for 16 Schools	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quota	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation						2022-02-20												2022-04-17	2022-10-14
SX-NRBP-278700-NC-RFO / Moving Company for 16 Schools	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quota	Limited	Single Stage - One Envelope		100,000.00	0.00	Signed						2022-02-20	2022-05-18										2022-04-17	2022-10-14	
SX-NRBP-278672-NC-DIR / Security Company Services for MPC School	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct			30,000.00	0.00	Signed				2022-02-15	2022-02-11	2022-02-20	2022-02-23										2022-03-27	2022-09-23	
SX-NRBP-278674-NC-RFO / Storage Space/ Container Rental for 16 Schools	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quota	Limited	Single Stage - One Envelope		130,000.00	57,995.00	Signed						2022-02-20	2022-06-13										2022-04-17	2022-08-10	2022-10-14
SX-NRBP-200184-NC-DIR / Ambulance Department Vehicle Branding and Striping	TF / AB079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct			1,800.00	0.00	Completed				2022-06-21	2022-07-01	2022-06-26	2022-06-30										2022-07-31	2023-01-27	2022-12-02
SX-NRBP-311317-NC-DIR / MAC High Art Class Transportation Services	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			32,000.00	0.00	Signed				2022-08-29	2022-08-19	2022-09-03	2022-08-18										2022-10-08	2023-04-06	
SX-NRBP-312693-NC-DIR / Rental for MAC CSE Art Studio	TF / AB079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct - National			10,000.00	0.00	Signed				2022-08-31	2022-08-15	2022-09-05	2022-09-07										2022-10-10	2023-04-08	
SX-NRBP-328102-NC-DIR / Schools Moving Services Here and There Transport B.V	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			70,000.00	0.00	Pending Implementation				2021-02-25		2021-03-02											2021-04-06	2021-10-03	
SX-NRBP-328180-NC-DIR / Art Class Rental Silva Carly	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			5,000.00	0.00	Pending Implementation				2022-06-27		2022-07-02											2022-08-06	2023-02-02	
SX-NRBP-328195-NC-DIR / Additional Structural Assessments and Design of 3 Schools I.C.E	TF / AB079	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National			11,000.00	0.00	Pending Implementation				2021-02-21		2021-02-26											2021-04-02	2021-09-29	
SX-NRBP-328194-NC-DIR / Additional Structural Design and Assessment 3 Schools Phase Two I.C.E	TF / AB079	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National			2,432.00	0.00	Pending Implementation				2021-05-25		2021-05-30											2021-07-04	2021-12-31	
SX-NRBP-328181-NC-DIR / Schools Security Services Hawkeye Security Force	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			15,038.00	0.00	Pending Implementation				2021-04-28		2021-05-03											2021-06-07	2021-12-04	
SX-NRBP-328179-NC-DIR / Schools Transportation Services Group Transitional Transport Services	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			4,500.00	0.00	Pending Implementation				2022-04-01		2022-04-06											2022-05-11	2022-11-07	
SX-NRBP-328183-NC-DIR / Fire Dept. Suit Sizing Camille Sewing & Boutique	TF / AB079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct - National			1,400.00	0.00	Pending Implementation				2020-10-09		2020-10-14											2020-11-18	2021-05-17	
SX-NRBP-328182-NC-DIR / Fire Dept. Suit Sizing Camille Sewing & Boutique	TF / AB079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct - National			2,700.00	0.00	Under Implementation				2021-09-15	2020-10-09	2021-09-20	2020-10-09										2021-10-25	2022-04-23	
SX-NRBP-328191-NC-DIR / Home Assessment I.C.E house N.B	TF / AB079	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National			3,901.00	0.00	Pending Implementation				2021-06-01		2021-06-06											2021-07-11	2022-01-07	
SX-NRBP-328189-NC-DIR / Combining Technical Files for Schools RFB 3 I.C.E	TF / AB079	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National			1,578.00	0.00	Pending Implementation				2021-07-07		2021-07-12											2021-08-16	2022-02-12	
SX-NRBP-327303-NC-DIR / Perforated Vinyl Sides for Ambulances	TF / B5199	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct - National			500.00	0.00	Completed				2022-11-23	2022-11-17	2022-11-28	2022-12-07										2023-01-02	2023-07-01	2023-01-23
SX-NRBP-347195-NC-RFO / Security Services for 13 Schools	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Request for Quota	Open - National	Single Stage - One Envelope		96,140.00	0.00	Under Implementation						2023-03-18											2023-05-13	2024-08-13	
SX-NRBP-347196-NC-DIR / Transportation Services for 13 Schools	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			66,667.00	0.00	Pending Implementation				2023-03-13		2023-03-18											2023-04-22	2024-03-31	
SX-NRBP-347197-NC-DIR / Lease Agreement with NIPA for Kitchen & Restaurant Facilities for Sundial School Students	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			9,943.19	0.00	Pending Implementation				2023-03-13		2023-03-18											2023-04-22	2023-07-22	
SX-NRBP-347198-NC-DIR / Lease Agreement with NIA for Dance Studio Facilities for Sundial School Students	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct - National			5,805.00	0.00	Pending Implementation				2023-03-13		2023-03-18											2023-04-22	2023-07-22	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SX-NRBP-132867-CS-LCS / Audit Services NRPB	TF / AB079	Institutional Support for Reconstruction	Prior	Least Cost Selection	Open - National		150,000.00	0.00	Canceled	2019-09-05		2019-09-26		2019-11-09					2019-12-07		2020-01-06		2020-02-10		2020-03-16		2020-09-12	
ERP_C_015 / Audit services	TF / AB079	Institutional Support for Reconstruction	Post	Least Cost Selection	Open - National		150,000.00	421,998.00	Signed	2019-09-05	2019-02-13	2019-09-26	2019-09-18	2019-11-09	2019-04-25				2019-12-07	2019-07-11	2020-01-06	2019-07-11	2020-02-10	2019-07-11	2020-03-16	2019-09-29	2020-09-12	
SX-NRBP-160722-CS-LCS / Works Verification Audit SMHD	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Least Cost Selection	Open - National		25,000.00	59,696.00	Signed	2019-11-06	2020-01-30	2019-11-27		2020-01-10	2020-01-30				2020-02-07	2020-03-25	2020-03-08	2020-03-25	2020-04-12	2020-03-25	2020-05-17	2020-04-24	2020-11-13	
AN-IRC-NRBP-88561-CS-COS / SMHDF Technical Assessment and Design for Phase 2	TF / AB079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Consultant Qualification Selection	Open - National		250,000.00	207,300.00	Completed	2020-10-15	2019-01-03	2020-11-05	2020-11-17	2020-12-19	2019-01-24								2021-01-18	2019-09-27	2021-02-22	2019-10-01	2021-08-21	2020-04-09

AN-IRC-NRBP-109549-CS-QC BS / Technical Assessment/Single Family Home Repairs 2	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Quality And Cost-Based Selection	Open - National		500,000.00	522,461.00	Signed	2020-11-03	2019-07-10	2020-11-24	2021-08-04	2021-01-07	2019-04-22		2021-02-04	2019-04-22	2021-03-06	2019-04-22	2021-04-10	2019-07-11	2021-05-15	2019-07-16	2022-05-15
AN-NRBP-76431-CS-COS / Suspension Shelter Repairs Main and Recovery Housing Repair and Public Buildings Repair and Reconstruction	TF / A8079	Institutional Support for Reconstruction	Post	Consultant Qualification Selection	Open - National		100,000.00	402,811.88	Signed	2021-05-19	2019-02-11	2021-06-09	2022-03-08	2021-07-23	2019-03-22						2021-08-22	2019-08-12	2021-09-26	2019-08-16	2022-03-25
SX-NRBP-20230-CS-COS / Emergency Cell Broadcast System	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness activities	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2022-06-01		2022-06-22		2022-08-05			2022-09-02		2022-10-02		2022-11-06		2022-12-11		2023-12-11
SX-NRBP-298818-CS-LCS / NRPB Financial Audit Services	TF / A8079	Institutional Support for Reconstruction	Post	Least Cost Selection	Open - International		545,000.00	0.00	Signed	2022-06-14	2022-06-29	2022-07-05		2022-08-18	2022-07-05		2022-09-15	2022-08-15	2022-10-15	2022-09-29	2022-11-19	2022-09-29	2022-12-24		2023-06-22
SX-NRBP-317497-CS-COS / Security Assessment	TF / B5199	Institutional Support for Reconstruction	Post	Consultant Qualification Selection	Open - International		20,000.00	0.00	Canceled	2022-09-23		2022-10-23		2022-11-07							2022-12-09		2023-01-08		2023-03-08
SX-NRBP-338215-CS-QCBS / Project Management Services for ERP-1	TF / B5199	Emergency measures for the recovery of disaster first responders and preparedness activities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2023-01-27	2023-04-12	2023-02-17	2023-05-17	2023-04-02			2023-04-30		2023-05-30		2023-07-04		2023-08-08		2024-12-02
SX-NRBP-352121-CS-COS / Preparation GEBCO Investment Plan	TF / B5199	Housing Repair and Public Buildings Repair and Reconstruction	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-08-06		2023-08-27		2023-10-10							2023-11-09		2023-11-27		2024-11-26

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRBP-124802-CS-INDV / PROJECT COORDINATOR- Sint Maarten Digital Government Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	267,983.36	Signed	2019-07-25	2019-07-25	2019-09-12	2019-10-18	2019-10-03	2019-11-25	2019-11-07	2020-05-30		2020-05-05
SX-NRBP-126135-CS-INDV / Procurement Assistant Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		60,000.00	59,241.98	Signed	2019-08-03	2019-08-07	2019-09-21	2019-11-21	2019-10-12	2020-07-07	2019-11-16	2020-01-17		2020-05-14
SX-NRBP-126138-CS-INDV / Procurement Specialist Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16			2020-05-14
SX-NRBP-126137-CS-INDV / Portfolio and Accounting Officer for Small Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-08-03	2019-08-07	2019-09-21		2019-10-12		2019-11-16			2020-05-14
SX-NRBP-126665-CS-CDS / Interim Financial Management Officer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		14,000.00	12,150.00	Signed	2019-08-12	2019-09-01	2019-08-22	2019-08-08			2019-10-26	2019-09-01		2020-04-23
SX-NRBP-127209-CS-CDS / Stakeholder Engagement Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		45,000.00	44,000.00	Signed	2019-08-14	2019-08-09	2019-08-24	2019-08-08			2019-10-28	2019-08-16		2020-04-25
SX-NRBP-128034-CS-INDV / Junior Communications Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	43,436.52	Terminated	2019-08-20	2019-08-23	2019-10-08	2019-10-18	2019-10-29	2019-11-12	2019-12-03	2019-11-16		2020-05-31
SX-NRBP-128036-CS-INDV / Financial Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		40,000.00	27,000.00	Signed	2019-08-19	2019-08-22	2019-10-07	2019-11-19	2019-10-28	2019-11-26	2019-12-02	2019-11-27		2020-05-30
SX-NRBP-129158-CS-INDV / Executive Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	61,699.24	Signed	2019-08-26	2019-08-30	2019-10-14	2019-11-13	2019-11-04	2019-11-18	2019-12-09	2019-11-20		2020-06-06
SX-NRBP-129299-CS-INDV / Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		80,000.00	106,076.17	Signed	2019-08-30	2019-08-30	2019-10-18	2019-11-18	2019-11-08	2020-03-30	2019-12-13	2020-05-30		2020-06-10
SX-NRBP-134548-CS-INDV / Communications Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-09-16	2018-12-10	2019-11-04		2019-11-25		2019-12-30			2020-06-27
SX-NRBP-144180-CS-CDS / Design Fire Department Renovation and Expansion	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness activities	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-11-04	2021-05-03	2019-11-04				2020-01-08			2020-07-06
SX-NRBP-146192-CS-INDV / Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-12-12	2019-12-12	2020-02-14		2020-03-06		2020-04-10			2020-10-07
SX-NRBP-153308-CS-INDV / Project Manager Education Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	108,000.00	Signed	2020-01-31	2020-01-24	2020-03-20	2020-06-11	2020-04-10	2020-06-24	2020-05-15	2020-06-25		2020-11-11
SX-NRBP-154610-CS-CDS / Mission Project Manager Digital Government	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		8,000.00	7,250.00	Signed	2020-01-20	2020-01-21	2020-01-20	2019-10-18			2020-01-27	2020-01-24		2020-02-17
SX-NRBP-155761-CS-INDV / Project Manager Enterprise Recovery Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-01-24		2020-03-13		2020-04-03		2020-05-08			2020-11-04
SX-NRBP-156570-CS-CDS / Procurement Consultant Services	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		320,000.00	0.00	Canceled	2020-01-29		2020-01-29				2020-05-03			2020-10-30
SX-NRBP-146438-CS-INDV / Procurement Specialist Consultant 2	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-11-20		2020-01-08		2020-01-29		2020-03-04			2020-08-31
SX-NRBP-156572-CS-CDS / Project Manager ERP-1 This is a continuation of the current contract. This contract will go into effect on April 1- March 31 2021.	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		185,000.00	184,500.00	Signed	2020-01-29	2020-03-10	2020-02-08	2020-03-10			2020-04-13	2020-03-26		2020-10-10
SX-NRBP-146440-CS-INDV / Activity Manager School Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		50,000.00	57,975.00	Signed	2019-11-22	2019-11-27	2019-11-27	2020-01-20	2020-02-07	2020-03-09	2020-03-13	2020-03-13		2020-09-09
SX-NRBP-159532-CS-CDS / NRPB Legal Services	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		200,000.00	49,262.46	Signed	2020-02-13	2021-02-02	2020-02-13	2020-02-13			2020-04-17	2020-02-13		2020-10-14

SX-NRPB-161524-CS-CDS / A Report Benchmark Study	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		8,000.00	0.00	Pending Implementation	2020-02-26		2020-03-07			2020-05-11	2020-11-07		
SX-NRPB-165435-CS-CDS / E ngineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		225,000.00	220,500.00	Signed	2020-03-19	2019-07-09	2020-03-29	2020-03-20		2020-06-02	2020-03-21	2020-11-29	
SX-NRPB-166957-CS-CDS / P roject Coordinator Digital Government INTERIM	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		16,000.00	40,000.00	Signed	2020-03-30	2019-12-01	2020-04-09	2020-04-02		2020-06-13	2020-04-10	2020-12-10	
SX-NRPB-168099-CS-CDS / S ocial Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		150,000.00	182,550.00	Signed	2020-04-08	2020-07-31	2020-04-18	2020-04-07		2020-06-22	2020-08-17	2020-12-19	
SX-NRPB-168800-CS-CDS / D esign Rehabilitation of Shelters	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		120,000.00	177,000.00	Signed	2020-04-15	2020-04-14	2020-04-25	2020-05-04		2020-06-29	2020-05-05	2020-12-26	
SX-NRPB-173096-CS-INDV / I r Communication Officer 2	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		60,000.00	89,982.21	Signed	2020-05-11	2019-10-01	2020-06-29	2020-05-15	2020-07-20	2020-06-19	2020-08-24	2020-06-23	2021-02-20
SX-NRPB-167363-CS-CDS / M P- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		30,000.00	63,000.00	Signed	2020-04-02	2021-01-12	2020-04-12	2020-05-08		2020-06-16	2020-05-08	2020-12-13	
SX-NRPB-167376-CS-CDS / S I- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		30,000.00	223,500.00	Signed	2020-04-02	2020-07-22	2020-04-12	2020-04-02		2020-06-16	2020-04-24	2020-12-13	
SX-NRPB-186632-CS-CDS / T wenty Schools and F&A building Design Consulting	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Prior	Direct Selection	Direct		820,600.00	790,190.00	Signed	2020-07-30	2020-08-19	2020-08-09	2020-05-19		2020-10-13	2020-09-01	2021-04-11	
SX-NRPB-186392-CS-CDS / A sbestos Assessment Consulting Services ROBERTO DAVID OLIVERA	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		25,000.00	56,950.00	Signed	2020-07-29	2020-07-29	2020-08-08	2020-08-23		2020-10-12	2020-09-19	2021-04-10	
SX-NRPB-189349-CS-INDV / H R Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		85,000.00	0.00	Canceled	2020-08-18	2019-11-14	2020-10-06		2020-10-27	2020-12-01		2021-05-30	
SX-NRPB-189691-CS-CDS / L and Negotiation for Link & Road-Hubert Lopez HIGHWAY	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Prior	Direct Selection	Direct		50,000.00	0.00	Canceled	2020-08-20	2020-08-28	2020-08-30	2020-09-23		2020-11-03		2021-05-02	
SX-NRPB-191068-CS-CDS / S GS Procurement Service	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		125,000.00	501,550.00	Signed	2020-08-28	2021-04-01	2020-09-07	2020-10-20		2020-11-11	2020-10-26	2021-05-10	
SX-NRPB-196201-CS-CDS / F MO Consultant Home Based	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		30,000.00	0.00	Under Review	2020-09-25		2020-10-05			2020-12-09		2021-06-07	
SX-NRPB-197284-CS-INDV / D L - Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	181,250.00	Signed	2020-10-01	2020-12-12	2020-11-19	2020-05-18	2020-12-10	2020-06-01	2021-01-14	2021-01-12	2021-07-13
SX-NRPB-198813-CS-INDV / A R - Contract Manager	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-10-15	2020-11-19	2020-12-03		2020-12-24	2021-01-28		2021-07-27	
SX-NRPB-126986-CS-CDS / C orporate Governance Lawyer 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		85,690.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30		2020-04-27	
SX-NRPB-126988-CS-CDS / C orporate Governance Legal Support 1	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		61,250.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30		2020-04-27	
SX-NRPB-126989-CS-CDS / C orporate Governance Legal Support 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		28,500.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30		2020-04-27	
SX-NRPB-126987-CS-CDS / C orporate Governance Lawyer 2	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		79,000.00	0.00	Pending Implementation	2019-08-16		2019-08-26			2019-10-30		2020-04-27	
SX-NRPB-199448-CS-CDS / C ontract Manager (DL) Home Based	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		23,750.00	23,684.00	Signed	2020-10-13	2020-11-19	2020-10-23	2020-02-06		2020-12-27	2020-10-29	2021-06-25	
SX-NRPB-170435-CS-CDS / I ntern Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	21,720.00	Signed	2020-04-24	2019-09-02	2020-05-04	2019-11-18		2020-07-08	2020-05-08	2021-01-04	
SX-NRPB-201640-CS-CDS / J B- Procurement Coordinator	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		95,000.00	189,000.00	Signed	2020-10-26	2020-10-29	2020-11-05	2020-10-29		2021-01-09	2021-01-01	2021-07-08	
SX-NRPB-201789-CS-INDV / I nsurance Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2020-10-27	2020-10-27	2020-11-01		2020-11-22	2020-12-27		2021-06-25	
SX-NRPB-201788-CS-CDS / U B- Activity Manager Home Repairs	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		155,000.00	163,252.75	Signed	2020-10-27	2020-10-21	2020-11-06	2020-09-16		2021-01-10	2020-11-03	2021-07-09	
SX-NRPB-201795-CS-CDS / B B- ICT Helpdesk	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		200,000.00	125,000.00	Signed	2020-10-27	2020-11-24	2020-11-06	2019-11-01		2021-01-10	2020-12-17	2021-07-09	
SX-NRPB-205755-CS-INDV / C opywriter	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		50,000.00	50,000.00	Signed	2020-11-24	2020-11-20	2021-01-12	2021-03-04	2021-02-02	2021-03-04	2021-03-09	2021-05-20	2021-09-05
SX-NRPB-208921-CS-CDS / M old Assessment Consultancy- Farmer Environmental Group	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		50,000.00	141,910.00	Signed	2020-12-09	2020-12-07	2020-12-19	2020-12-03		2021-02-22	2021-01-15	2021-08-21	
SX-NRPB-214549-CS-CDS / J A- Procurement Consultant	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		50,000.00	48,000.00	Signed	2021-01-18	2021-01-28	2021-01-28	2021-01-07		2021-04-03	2021-02-10	2021-09-30	
SX-NRPB-215465-CS-CDS / A C- Project Manager Infrastructure	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		200,000.00	218,842.20	Signed	2021-01-21	2021-01-20	2021-01-31	2021-01-21		2021-04-06	2021-02-16	2021-10-03	
SX-NRPB-211337-CS-CDS / E ngineer	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		350,000.00	0.00	Canceled	2020-12-23		2021-01-02			2021-03-08		2021-09-04	
SX-NRPB-231555-CS-INDV / J unior Environmental Specialist	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Individual Consultant Selection	Open		60,000.00	70,200.00	Signed	2021-04-29	2021-05-18	2021-06-17	2021-09-06	2021-07-08	2021-09-30	2021-08-12	2021-10-01	2022-02-08

SX-NRPB-232896-CS-INDV / HRM Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		15,000.00	43,875.00	Signed	2021-05-03	2021-05-06	2021-06-21	2021-08-13	2021-07-12	2021-08-19	2021-08-16	2021-08-28	2022-02-12	
SX-NRPB-236664-CS-INDV / Graphic Design Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	20,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-10-30	2022-03-09	
SX-NRPB-236668-CS-INDV / Video Production Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	35,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-11-04	2022-03-09	
SX-NRPB-236671-CS-INDV / Animation Services	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2021-05-28	2021-06-08	2021-07-16	2021-08-05	2021-08-06	2021-09-21	2021-09-10	2021-10-30	2022-03-09	
SX-NRPB-239247-CS-CDS / Social Safeguards Consultant: Jo-Ann George	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		200,000.00	200,000.00	Signed	2021-06-14	2021-06-16	2021-06-24	2021-06-28			2021-08-28	2020-07-13	2022-02-24	
SX-NRPB-240330-CS-CDS / MH: Project Manager EDMF	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		280,000.00	251,210.00	Signed	2021-06-18	2021-06-28	2021-06-20	2021-06-21			2021-06-23	2021-07-07	2023-05-31	
SX-NRPB-241445-CS-CDS / Design Fire Dept: Renovation and Expansion: ICE	TF / A8079	Emergency measures for the recovery of disaster first responders and preparedness facilities	Post	Direct Selection	Direct		160,000.00	159,900.00	Signed	2021-06-28	2021-05-21	2021-07-08	2021-05-03			2021-09-11	2021-07-01	2022-03-10	
SX-NRPB-242711-CS-CDS / Recruitment Coordinator: Santiago Ibarquien	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		267,000.00	266,640.00	Signed	2021-07-11	2021-07-15	2021-07-21	2021-06-08			2021-09-24	2021-08-03	2022-03-23	
SX-NRPB-246966-CS-INDV / NRPB Procurement Assistant	TF / A8079	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2021-09-17	2021-09-21	2021-11-05		2021-11-26		2021-12-31		2022-06-29	
SX-NRPB-252781-CS-CDS / Project Funding Coordinator - Housing Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2021-09-12	2021-09-08	2021-09-22				2021-11-26		2022-05-25	
SX-NRPB-253548-CS-INDV / DGRP Project Manager for DL T	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	102,600.00	Signed	2021-09-17	2021-09-30	2021-11-05	2021-11-15	2021-11-26	2022-01-12	2021-12-31	2022-01-13	2022-06-29	
SX-NRPB-254305-CS-INDV / Program Management Assistant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-09-24	2021-09-15	2021-11-12		2021-12-03		2022-01-07		2022-07-06	
SX-NRPB-256482-CS-INDV / Project Manager - Mental Health Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2021-10-07	2021-10-05	2021-11-25		2021-12-16		2022-01-20		2022-07-19	
SX-NRPB-257387-CS-INDV / Executive Assistant II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		60,000.00	58,800.00	Signed	2021-10-12	2021-10-08	2021-11-30	2022-01-27	2021-12-21	2022-04-06	2022-01-25	2022-04-07	2022-07-24	
SX-NRPB-257388-CS-INDV / Engineer II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		180,000.00	163,500.00	Signed	2021-10-12	2021-10-07	2021-11-30	2021-09-20	2021-12-21	2021-10-19	2022-01-25	2021-10-22	2022-07-24	
SX-NRPB-257389-CS-INDV / Contract Manager II	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		245,000.00	244,000.00	Signed	2021-10-12	2021-10-07	2021-11-30	2021-09-22	2021-12-21	2021-10-12	2022-01-25	2021-11-02	2022-07-24	
SX-NRPB-257455-CS-CDS / Engineer II	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	31,972.50	Signed	2021-10-12	2021-10-07	2021-10-22	2021-09-20			2021-12-26	2021-10-22	2022-06-24	
SX-NRPB-258195-CS-CDS / Procurement Consultant: Paolo Maculotti	TF / A8079	Institutional Support for Reconstruction	Prior	Direct Selection	Direct		40,000.00	82,400.00	Signed	2021-10-15	2021-10-19	2021-10-25	2021-10-20			2021-12-29	2021-11-02	2022-06-27	
SX-NRPB-258246-CS-CDS / Project Finance Specialist-Housing Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		20,000.00	23,240.00	Signed	2021-10-14	2021-10-13	2021-10-24	2021-10-14			2021-12-28	2021-10-15	2022-06-26	
SX-NRPB-258918-CS-CDS / Project Officer - Mental Health Project	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		15,000.00	12,750.00	Signed	2021-10-22	2021-10-27	2021-11-01	2021-10-27			2022-01-05	2021-10-30	2022-07-04	
SX-NRPB-262565-CS-INDV / Procurement Consultant: Ms. Jackson	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		130,000.00	140,000.00	Signed	2021-11-12	2021-11-08	2021-11-22	2021-10-20	2021-12-13	2021-12-04	2022-01-17	2021-12-13	2022-07-16	
SX-NRPB-270528-CS-CDS / School Gyms Technical Assessment	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		350,000.00	294,850.00	Signed	2021-12-24	2022-01-17	2022-01-03	2021-12-21			2022-03-09	2022-02-20	2022-09-05	
SX-NRPB-272351-CS-CDS / Procurement Consultant - Home Based - Paolo Maculotti	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		72,090.00	72,090.00	Signed	2022-01-10	2022-01-14	2022-01-20	2022-01-18			2022-03-26	2022-01-22	2022-09-22	
SX-NRPB-272355-CS-CDS / Project Manager EDMF - East West Consultancy BV	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		165,000.00	174,000.00	Signed	2022-01-10	2022-01-07	2022-01-20	2022-01-05			2022-03-26	2022-02-25	2022-09-22	
SX-NRPB-278264-CS-INDV / Senior Project Manager EBPI	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		250,000.00	295,050.00	Signed	2022-02-14	2022-03-01	2022-04-04	2022-04-18	2022-04-25	2022-05-16	2022-05-30	2022-05-17	2022-11-26	
SX-NRPB-278699-CS-CDS / Design of Fire Dept. Renovation and Expansion completion of deliverables	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		171,124.00	152,075.25	Signed	2022-02-15	2022-03-24	2022-02-25	2022-03-14			2022-05-01	2022-03-31	2022-10-28	
SX-NRPB-281075-CS-CDS / Contract Manager - D. Louis	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		180,000.00	181,250.00	Signed	2022-02-28	2022-03-11	2022-03-10	2022-01-14			2022-05-14	2022-03-31	2022-11-10	
SX-NRPB-282293-CS-INDV / Social Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		245,000.00	0.00	Under Implementation	2022-03-11	2022-03-03	2022-04-29		2022-05-20		2022-06-24		2022-12-21	
SX-NRPB-280013-CS-CDS / Environmental Safeguards Specialist	TF / A8079	Institutional Support for Reconstruction	Post	Direct Selection	Direct		125,000.00	112,370.00	Signed	2022-03-08	2022-03-14	2022-03-18	2022-03-04			2022-05-22	2022-03-16	2022-11-18	
SX-NRPB-286353-CS-INDV / Senior Human Resources Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		52,500.00	150,480.00	Signed	2022-03-28	2022-03-21	2022-04-07	2022-03-23	2022-04-28	2022-03-23	2022-06-02	2022-04-06	2022-11-29	
SX-NRPB-286729-CS-CDS / ESS Cultural Heritage Mental Health Project	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2022-03-30	2022-04-14	2022-04-09	2022-04-21			2022-06-13		2022-12-10	
SX-NRPB-287284-CS-INDV / Activity Coordinator Home and Schools	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		105,000.00	103,106.00	Signed	2022-03-31	2022-05-24	2022-04-10	2022-05-31	2022-05-01	2022-05-31	2022-06-05	2022-06-02	2022-12-02	

SX-NRPB-288109-CS-INDV / Social Safeguards Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		161,712.00	0.00	Under Implementation	2022-04-05	2022-05-15	2022-04-15	2022-08-17	2022-05-06	2022-08-17	2022-06-10		2022-12-07
SX-NRPB-291870-CS-CDS / Review of MET building design - Structural Integrity	TF / A8079	Housing Repair and Public Buildings Repair and Reconstruction	Post	Direct Selection	Direct		7,400.00	6,688.00	Signed	2022-04-28	2022-05-04	2022-05-08	2022-04-13			2022-07-12	2022-05-10	2023-01-08
SX-NRPB-287287-CS-INDV / Senior Advisor - Project Management	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		136,940.00	136,980.00	Signed	2022-05-04	2022-04-26	2022-05-14	2022-04-22	2022-06-04	2022-05-05	2022-07-09	2022-05-06	2023-01-05
SX-NRPB-294730-CS-INDV / Medical Project Manager - Hoising Project	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		162,000.00	0.00	Under Implementation	2022-05-17	2022-05-13	2022-07-05		2022-07-26		2022-08-30		2023-02-26
SX-NRPB-295647-CS-INDV / Communication Consultant - Copywriter	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		63,250.00	63,000.00	Signed	2022-05-24	2022-05-16	2022-06-03	2022-06-30	2022-06-24	2022-06-30	2022-07-29	2022-07-01	2023-01-25
SX-NRPB-298841-CS-INDV / Communication and Community Outreach Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct		57,000.00	57,000.00	Signed	2022-06-10	2022-06-09	2022-06-20	2022-06-15	2022-07-11	2022-06-15	2022-06-17		2023-02-11
SX-NRPB-304252-CS-INDV / PROJECT COORDINATOR - INFRASTRUCTURE ERP-1	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		229,786.00	229,786.00	Signed	2022-07-21	2022-07-25	2022-07-31	2022-07-26	2022-08-21	2022-07-31	2022-09-25	2022-07-30	2024-03-25
SX-NRPB-312698-CS-INDV / Communications and Community Outreach Consultant	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		91,200.00	0.00	Under Implementation	2022-08-31	2022-08-25	2022-10-19		2022-11-09		2022-12-14		2023-12-14
SX-NRPB-314893-CS-INDV / Project Manager - St. Maarten Wastewater Management Project	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		270,000.00	0.00	Under Implementation	2022-09-16	2022-09-20	2022-11-04		2022-11-25		2022-12-30		2024-06-30
SX-NRPB-322083-CS-INDV / Northern Project coordinator Wastewater	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		14,500.00	0.00	Signed	2022-10-21	2022-10-25	2022-10-31	2022-10-27	2022-11-21	2022-10-27	2022-12-26		2023-01-31
SX-NRPB-325069-CS-INDV / Head of Procurement - S.I	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		271,140.00	0.00	Signed	2022-11-15	2022-11-03	2022-11-25	2022-11-03	2022-12-16	2022-12-13	2023-01-20		2024-07-21
SX-NRPB-326442-CS-INDV / r, M&E Consultant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-11-30		2023-01-18		2023-02-08		2023-03-15		2024-09-13
SX-NRPB-326444-CS-INDV / Program Advisor	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		160,000.00	0.00	Under Implementation	2022-11-28	2022-01-11	2022-12-08	2023-01-12	2022-12-29	2023-01-12	2023-01-16		2024-07-17
SX-NRPB-326641-CS-INDV / Project Manager Housing	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		260,000.00	0.00	Under Implementation	2022-11-30	2023-01-11	2023-01-18		2023-02-08		2023-05-08		2024-11-06
SX-NRPB-333295-CS-INDV / Financial Management Assistant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		45,000.00	0.00	Under Implementation	2022-12-23	2023-01-12	2023-02-10		2023-03-03		2023-04-07		2024-04-06
SX-NRPB-260433-CS-INDV / Sector Expert - Housing	TF / A8079	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2021-10-29		2021-12-17		2022-01-07		2022-02-11		2022-08-10
SX-NRPB-342557-CS-INDV / Project Officer ERP-1	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		110,000.00	0.00	Under Implementation	2023-02-17	2023-02-27	2023-04-07		2023-04-28		2023-06-02		2024-06-01
SX-NRPB-342572-CS-INDV / Senior Advisor -Housing Project	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2023-02-17	2023-02-27	2023-04-07		2023-04-28		2023-06-02		2024-06-01
SX-NRPB-347124-CS-INDV / Coordinating Environmental Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		221,000.00	0.00	Under Implementation	2023-03-05	2023-03-20	2023-03-15	2023-05-19	2023-04-05	2023-04-12	2023-05-10		2024-09-14
SX-NRPB-347131-CS-INDV / Social Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		245,000.00	0.00	Under Implementation	2023-03-05	2023-03-20	2023-04-23		2023-05-14		2023-06-18		2024-10-31
SX-NRPB-353790-CS-INDV / Executive Assistant Consultant	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - National		65,000.00	0.00	Under Implementation	2023-04-05	2023-04-26	2023-04-15	2023-05-16	2023-05-06	2023-05-16	2023-06-10		2024-06-09
SX-NRPB-326436-CS-INDV / Engineer ERP-1 - K.W	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - International		165,000.00	0.00	Under Implementation	2022-11-15	2023-05-23	2022-11-25		2022-12-16		2023-06-01		2024-12-31
SX-NRPB-363223-CS-INDV / Energy Specialist	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Direct - National		15,000.00	0.00	Under Review	2023-05-28	2023-05-23	2023-06-07		2023-06-28		2023-08-02		2023-10-02
SX-NRPB-364424-CS-INDV / Housing Sector Expert	TF / B5199	Institutional Support for Reconstruction	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2023-06-09	2023-05-31	2023-07-28		2023-08-18		2023-09-22		2024-09-21
SX-NRPB-364743-CS-INDV / Procurement Consultant Mr. Jackson II	TF / B5199	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Direct - National		242,510.00	0.00	Signed	2023-06-01	2023-06-01	2023-06-11	2023-06-02	2023-07-02	2023-06-02	2023-08-06		2024-08-05
SX-NRPB-364744-CS-CDS / Facilitator Performance Agreement Housing	TF / B5199	Institutional Support for Reconstruction	Post	Direct Selection	Direct - National		60,000.00	0.00	Under Implementation	2023-06-09	2023-06-22	2023-06-19	2023-06-19			2023-08-23		2024-05-22
SX-NRPB-368036-CS-INDV / Procurement Consultant Mr. Masciotti II	TF / B5199	Institutional Support for Reconstruction	Prior	Individual Consultant Selection	Direct - International		153,900.00	0.00	Under Implementation	2023-06-25	2023-06-22	2023-07-05	2023-06-13	2023-07-26	2023-06-26	2023-08-30		2024-08-29

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non-consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>0.03</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Non-consulting services)	<i>0.2million</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.2 million</i>	<i>26</i>	<i>Post</i>	<i>Individual Consultants (mostly peer reviewers)</i>
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PROCUREMENT PLAN Eastern and Southern Africa : Agricultural Productivity Program for Southern Africa - Angola & Lesotho

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-08-27
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P164486 **GPN Date:**
Project Name: Agricultural Productivity Program for Southern Africa - Angola & Lesotho
Loan / Credit No.: IBRD / 89170
Executing Agency: Agronomic Research Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
AO-IA-188294-CW-RFP / Refurbishment of the PIU Office and three premises in Chianga - Huambo	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	200,000.00	0.00	Canceled						2023-01-17		2023-01-22					2023-03-05		2023-04-04			2023-05-09	2023-11-05	
APPSAW-001 / Construction Works of the Cassava Regional Leadership Center in Malanje.	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	5,000,000.00	0.00	Under Implementation						2023-03-10	2023-04-19	2023-03-15	2023-04-25					2023-04-26		2023-04-27			2023-06-01	2023-11-28
APPSAW-002 / Fencing at the Agricultural Experimental Stations of Malanje	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	100,000.00	0.00	Under Implementation								2023-02-25	2023-05-30										2023-10-19	
APPSAW-003 / Fencing at the Agricultural Experimental Stations of Chianga (Huambo)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	70,000.00	0.00	Under Implementation								2023-03-04	2023-05-30										2023-10-26	
APPSAW-005 / Fencing at the Agricultural Experimental Stations of Namibe	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	70,000.00	0.00	Under Implementation								2023-03-01	2023-05-30										2023-10-23	
APPSAW-006 / Rehabilitation of the Malanje Agricultural Experimental Station	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	200,000.00	0.00	Under Implementation						2023-02-28	2023-04-24	2023-03-05	2023-05-03					2023-04-16		2023-05-16			2023-12-17	
APPSAW-008 / Construction of a Warehouse at the Tomboco Agricultural Experimental Field (Zaire)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	15,000.00	0.00	Pending Implementation								2023-03-08											2023-10-30	
APPSAW-010 / Rehabilitation of three (3) Buildings of the Chianga (Huambo) and Building in Largo Cusky	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	400,000.00	0.00	Under Implementation						2023-03-06	2023-04-25	2023-03-11	2023-05-03					2023-04-22		2023-05-22			2023-12-23	
APPSAW-004 / Fencing at the Agricultural Experimental Stations of Maozo (Luanda)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	40,000.00	0.00	Under Implementation								2023-05-01											2023-12-23	
APPSAW-007 / Rehabilitation of the Tissue Culture Laboratory at the Maozo Agricultural Experimental Station	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	50,000.00	0.00	Pending Implementation								2023-05-03											2023-12-25	
APPSAW-009 / Construction of a Warehouse at the Celanga Agricultural Experimental Field (Bie)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field f or explanation)	15,000.00	0.00	Pending Implementation								2023-05-05											2023-12-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
AO-IA-189196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled								2020-10-11												2021-06-04
AO-IA-193891-GO-RFQ / Purchase of three vehicles station wagon 13 seats for Experimental Fields of Luso, Celanga and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	174,219.91	Completed								2020-11-08	2021-02-19											2021-10-30
AO-IA-193765-GO-RFB / Purchase of tractors and implements for Malanje and Huambo (Chianga)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Canceled				2021-01-10				2021-01-15			2021-02-26			2021-03-28		2021-05-02				2021-10-29
AO-IA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled								2020-11-08												2021-07-02
AO-IA-221338-GO-RFQ / Vehicles to support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	281,067.85	Completed								2021-03-09	2021-06-11							2021-05-04	2021-10-01	2021-10-31	2022-02-26	
AO-IA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Bids	Open - National	Single Stage - One Envelope		880,000.00	0.00	Canceled				2020-09-21				2020-09-26			2020-11-07			2020-12-07		2021-01-11				2021-07-10
AO-IA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled								2021-05-09								2021-07-04				2021-12-31
APPSA/G-013 / Procurement of Motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Direct Selection	Direct			25,000.00	81,865.99	Signed				2022-01-10	2022-01-26	2022-01-15	2022-01-31									2022-02-19	2022-02-18			2022-08-18
APPSA/G-014 / Procurement Tractors and Implements	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Post	Direct Selection	Direct			500,000.00	535,515.88	Signed				2022-01-10	2021-12-10	2022-01-15	2022-02-07									2022-02-19	2022-03-15			2022-08-18

AO-IA-252345-CS-INDV / Co nsultancy for Water Resource s Assessment, Irrigation Cap acity Review and Water Man agement Systems Proposals	IBRD / B9170	Strengthening the Institution al and Enabling Environment for Technology Adoption	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Canceled	2021-09-27	2021-10-05	2021-10-02	2022-03-24	2021-10-23	2021-11-27	2022-05-26		
AO-IA-254446-CS-INDV / Pro curement Specialist	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Prior	Individual Consult ant Selection	Open	176,000.00	156,793.58	Signed	2021-09-23	2021-10-12	2021-11-11	2021-12-02	2021-12-02	2021-12-08	2022-01-06	2021-12-20	2022-07-05
AO-IA-218571-CS-INDV / Stu dies on small scale irrigation schemes in Central Plateau o f Angola	IBRD / B9170	Strengthening the Institution al and Enabling Environment for Technology Adoption	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2022-03-14		2022-05-02		2022-05-23	2022-06-27		2022-12-24	
AO-IA-188476-CS-INDV / Re cruitment of a consultant for budget preparation and supe rvision of rehabilitation works in Chianga RS	IBRD / B9170	Strengthening the Institution al and Enabling Environment for Technology Adoption	Post	Individual Consult ant Selection	Limited	20,000.00	0.00	Canceled	2020-11-02		2020-11-06		2020-11-27	2021-01-01		2021-06-30	
AO-IA-221336-CS-INDV / Pro ject Manager	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open	100,000.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09	2022-07-14		2023-01-10	
APPSA/C-029 / Procurement Assistant	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Prior	Individual Consult ant Selection	Open	72,000.00	0.00	Under Implement ation	2022-01-14	2022-02-24	2022-03-04		2022-03-25	2022-04-29		2022-10-26	
APPSA/C-030 / Financial Assi stant	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open	72,000.00	0.00	Signed	2022-01-14	2022-02-02	2022-03-04	2022-07-25	2022-03-25	2022-09-20	2022-04-29		2022-10-26
AO-IA-193690-CS-INDV / Ass essment the agriculture rese arch baseline	IBRD / B9170	Strengthening the Institution al and Enabling Environment for Technology Adoption	Post	Individual Consult ant Selection	Open	50,000.00	0.00	Canceled	2020-11-03	2021-07-12	2020-12-22		2021-01-12	2021-02-16		2021-08-15	
AO-IA-188786-CS-INDV / Ass ess and design the IIA resear ch network investment	IBRD / B9170	Strengthening the Institution al and Enabling Environment for Technology Adoption	Post	Individual Consult ant Selection	Open	45,000.00	0.00	Canceled	2022-06-30		2022-08-18		2022-09-08	2022-10-13		2023-04-11	
APPSA/C-032 / Consultant fo r Supporting the Installation, Operation and, Management of DHSZ	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Under Implement ation	2022-05-13	2022-05-16	2022-07-01	2023-01-20	2022-07-22		2022-08-26		2023-02-22
APPSA/C-022 / Monitoring an d Evaluation Specialist	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open	120,000.00	0.00	Signed	2022-06-13	2022-06-03	2022-08-01	2022-10-04	2022-08-22	2022-10-31	2022-09-26		2023-03-25
AO-IA-188291-CS-INDV / Stu dies on cassava value chain i n Angola	IBRD / B9170	Strengthening the Institution al and Enabling Environment for Technology Adoption	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2022-07-19		2022-09-06		2022-09-27	2022-11-01		2023-04-30	
AO-IA-221337-CS-INDV / Ca ssava Consultant Specialist	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Canceled	2022-05-31		2022-07-19		2022-08-09	2022-09-13		2023-03-12	
APPSA/C-025 / Procurement Assistant	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Prior	Individual Consult ant Selection	Open - National	30,000.00	0.00	Under Implement ation	2022-11-03	2023-02-06	2022-12-22		2023-01-12	2023-02-16		2023-08-15	
APPSA/C-20 / Financial Man agement Specialist I	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open - National	140,000.00	0.00	Under Implement ation	2023-05-02	2023-05-02	2023-06-20		2023-07-11	2023-08-15		2024-02-11	
APPSA/C-027 / Internal Audit	IBRD / B9170	Project management, monit oring and evaluation, and re gional coordination	Post	Individual Consult ant Selection	Open	70,000.00	0.00	Canceled	2022-01-12	2022-04-19	2022-03-02		2022-03-23	2022-04-27		2022-10-24	

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [SPESSE][P169405]

Project Implementation agency: National University Commission

Date of the Procurement Plan: August 9, 2019

Period covered by this Procurement Plan: [August 9, 2019 - Jan 31, 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nigeria 2017 Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Nigeria : Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2020-05-15
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01)
Project ID: P169405 **GPN Date:**
Project Name: Sustainable Procurement, Environmental and Social Standards Enhancement Project (SPESSE)
Loan / Credit No.: IDA / V2820
Executing Agency: Federal Ministries of Women Affairs, Labour, Works and Housing Node

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-FMWA LAB & WORKS-163 934-CW-RFQ / Partitioning of Offices	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	0.00	Canceled								2020-03-15								2020-04-21	2020-05-12
NG-FMWA LAB & WORKS-239 731-CW-RFQ / Maintenance of Office building	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	16,000.00	0.00	Canceled								2021-09-20								2021-11-15	2022-05-14
NG-FMWA LAB & WORKS-163 934-CW-RFQ-2 / Partitioning of Offices	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	10,000.00	9,779.38	Completed								2022-01-09	2022-01-06							2022-02-15	2022-02-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NG-FMWA LAB & WORKS-163 880-GO-RFQ / Procurement of Office Furniture	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	24,088.82	Completed																		2021-09-21	2022-01-29	2021-10-05	2022-03-03		
NG-FMWA LAB & WORKS-239 639-GO-RFQ / Printing of Financial documents	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,223.03	0.00	Pending Implementation																		2021-10-25	2022-04-23				
NG-FMWA LAB & WORKS-163 897-GO-RFQ / Procurement of Inverters	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,450.00	8,278.82	Completed																		2021-09-21	2022-02-09	2021-10-05	2022-04-14		
NG-FMWA LAB & WORKS-163 898-GO-RFQ / Procurement of Project Vehicle, Registration and Insurance	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,611.85	84,922.44	Signed																		2021-09-21	2022-02-11	2021-10-12			
NG-FMWA LAB & WORKS-163 935-GO-RFQ / Procurement of Window Blinds & Internal Escalators	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,750.00	9,051.27	Completed																		2021-09-21	2022-02-09	2021-10-12	2022-04-14		
NG-FMWA LAB & WORKS-163 895-GO-RFQ / NgREN Subscription and Equipment	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																		2021-09-20	2021-10-04				
NG-FMWA LAB & WORKS-163 886-GO-RFQ / Procurement of Computers and Printers	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,078.95	28,264.58	Completed																		2021-09-26	2022-02-07	2021-10-10	2022-03-23		
NG-FMWA LAB & WORKS-164 007-GO-RFQ / Procurement of Sound Proof Diesel Generator and its maintenance	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,750.00	0.00	Under Implementation																		2021-10-13	2022-04-11				
NG-FMWA LAB & WORKS-163 896-GO-RFQ / Procurement of Video Conference Device	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled																		2020-03-10	2020-03-10				
NG-FMWA LAB & WORKS-246 371-GO-RFQ / Procurement of Office Equipment	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,157.34	26,459.41	Completed																		2021-10-09	2022-01-27	2021-10-23	2022-02-26		
NG-FMWA LAB & WORKS-239 636-GO-RFQ / Office Accommodation Rent (3 Years)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,421.04	0.00	Canceled																		2021-11-13	2022-05-12				
NG-FMWA LAB & WORKS-163 896-GO-RFQ-2 / Procurement of Video Conference Device	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,653.88	Completed																		2022-01-09	2022-01-14	2022-03-06	2022-02-22	2022-09-02	2022-03-17
NG-FMWA LAB & WORKS-163 931-GO-DIR / Procurement of Accounting Software	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Direct Selection	Direct			12,000.00	0.00	Under Implementation					2022-03-07	2022-03-29	2022-03-12											2022-03-28	2022-04-18				
NG-FMWA LAB & WORKS-361 426-GO-RFQ / Procurement of Local Area Network (LAN)	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation																		2023-05-20	2023-06-26	2023-07-10			
NG-FMWA LAB & WORKS-361 427-GO-RFQ / Procurement of I.T. Tools	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																		2023-05-20	2023-06-26	2023-07-10			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
NG-FMWA LAB & WORKS-163 916-NC-RFQ / Engagement of Security Services firm	IDA / V2820	Component I: Technical assistance and Support to implementing agencies	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,249.58	Signed																		2021-08-14	2022-02-07	2021-09-20	2022-02-22	2022-09-19

PROCUREMENT PLAN (Textual Part)

Project information: SENEGAL, PAES – P178750

Project Implementation agency: UGP/PAES in DFHE/MESRI

Date of the Procurement Plan: May 30, 2023

Period covered by this Procurement Plan: The 18th first month (from May 2023 to November 2024)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the decree n°2022-2295 dated December, 2022, National Procurement Code (NPC), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Actual National Bidding Documents do not include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts. The SBD are to be aligned with the new procurement code.

The Bank shall discuss during the CPPR both with ARMP and Ministry of finance in order to lose case: 1) the mandatory request on “attestation

existence de credit". NPC for projects financed by IDA, since the contract is backed on a Financial Agreement; 2) Article 50 : Margin of domestic preference is not applicable in case of national competitive procurement; 3) Article 52 : the article 3 : Contracts awarded pursuant to financing agreements or treaties are subject to the provisions of this Decree, subject to the application of contrary provisions resulting from the procedures provided for by such international agreements or treaties. Hence In view of this article 3, the article 52 is not applicable for project financed by IDA. Article 50. This requirement needs to be considered in the PPSD,

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable".

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable".

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables.;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information. None.

Table 1. Prior review thresholds.

Procurement type	Thresholds exam prior to procurement (US\$ million)			
	High Risk	Risk Substantial	Risk Moderate	Low Risk
Civil works	5	10	15	20
Supplies , IT Equipment and Services other than Consulting Services	1.5	2	4	6
Consultants (Firms)	0.5	1	2	4
Consultants (Individuals)	0.2	0.3	0.4	0.5

Table 2: Thresholds for Procurement Approach and Methods

Category	Thresholds for Procurement Approach and Methods (US\$ million)			
	Open International	National Open	Quotation request	List group of national consultants (Consulting Services)
Works	≥ 15	< 15	≤ 0.2	N / A
Supplies , IT Equipment and Services other than Consulting Services	≥ 1	< 1	≤ 0.1	N / A
Consultants (Firms)	N / A	N / A	N / A	≤ 0.3
Consultants (individuals)	N / A	N / A	N / A	N / A

PROCUREMENT PLAN Senegal : SENEGAL HIGHER EDUCATION PROJECT - ESPOIR-JEUNES

General Information
Country: Senegal **Bank's Approval Date of the Original Procurement Plan:** 2023-06-02
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P178750 **GPN Date:**
Project Name: SENEGAL HIGHER EDUCATION PROJECT - ESPOIR-JEUNES
Loan / Credit No: IDA / V4460
Executing Agency: Ministry of Higher Education, Research and Innovation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SN-MESRI-361776-GO-RFB / Achat de deux véhicules station wagon 4x4 et d'un véhicule double cabine 4x4	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Request for Bids	Open - National	Single Stage - One Envelope		220,000.00	0.00	Pending Implementation					2023-05-29		2023-06-03					2023-07-15		2023-08-14		2023-09-18		2024-03-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SN-MESRI-361588-CS-CDS / Sélection d'un cabinet en charge du recrutement du personnel du projet enseignement supérieur	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2023-05-22	2023-05-30			2023-06-05								2023-07-05		2023-08-09		2024-02-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SN-MESRI-361586-CS-CDS / Sélection d'un consultant pour l'élaboration des instruments environnementaux et sociaux dans le cadre de la préparation du projet d'appui à l'enseignement supérieur du Sénégal	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Direct Selection	Direct - National		185,000.00	0.00	Pending Implementation	2023-05-22		2023-06-01					2023-08-05		2024-02-01
SN-MESRI-361589-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures du projet d'appui à l'enseignement supérieur	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2023-05-22	2023-05-30	2023-05-27		2023-06-17			2023-07-22		2024-01-18
SN-MESRI-361770-CS-INDV / Sélection d'un architecte programmeur	IDA / V4460	Diversifying and Increasing Access to Tertiary Technical and Vocational Education for Improved Employability of Youth	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2023-05-29		2023-06-03		2023-06-24			2023-07-29		2024-01-25

Procurement Plan for PPST

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition: National International Open Limited Direct	Selection Methods: Pre/Post qualification SPD (RFP/RFB) Competitive Dialogue Framework Agreement E-Reverse auction QCBS/QBS etc. Negotiation BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,000	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including	1,150,000	POST	Direct	RFB	Direct

bandages, intravenous fluids, medicines) (Goods)					
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualifications
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualifications
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost

Hardware for data processing centers (in Bokhtar and Istaravshan)	50,000	POST	Open National	RFQ	Lowest evaluated cost
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Work	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualifications
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT PLAN Tajikistan : Tajikistan Emergency COVID-19 Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2020-04-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P173765 **GNP Date:** 2020-07-22
Project Name: Tajikistan Emergency COVID-19 Project
Loan / Credit No.: IDA / D6040, IDA / D7770, IDA / D7760, IDA / D9620
Executing Agency: Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TEC-19/D6040/WRK/2020/001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled																		2021-01-16	
TEC-19/D6040/SH/2020/0006 / Creation of data processing centers (in Bokhtar and Istaraevshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Canceled																		2021-08-08	
TEC-19/D6040/SW/2020/001 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				150,000.00	192,623.01	Signed																		2021-03-05	
TEC-19/D6040/SW/2020/002 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	113,846.67	Signed																		2021-03-05	
TEC-19/D6040/SW/2020/003 / Rehabilitation of Hospital in Sogd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,622.61	Signed																			2021-03-05
TEC-19/D6040/SW/2020/004 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,897.10	Signed																			2021-03-05

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
TEC-19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled																						
TEC-19/D6040/SH/2020/0004 / Hardware for data processing centers (in Bokhtar and Istaraevshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled																						
TEC-19/D6040/SH/2020/0005 / IT equipment (server and storage equipment)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled																						
TEC-19/D6040/DC/2020/001 / Procurement of Medical Equipment (six items)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			550,000.00	0.00	Canceled					2020-05-10																	
TEC-19/D6040/DC/2020/0003 / Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			1,150,000.00	0.00	Canceled					2020-05-12																	
TEC-19/D6040/DC/2020/0002 / Infection protection supplies and Supplies for intensive care	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			400,000.00	0.00	Canceled					2020-05-15																	
TEC-19/D6040/DC-UN/2020/01 / Procurement of Medical Equipment and PPE	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	UN Agencies (Direct)	Direct			6,300,000.00	5,300,000.00	Signed					2020-05-28																	
TEC-19/D6040/SH/2020/0001 / Printing of materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	97,480.62	Completed																						
TEC-19/D6040/SH/2020/0007 / PROCUREMENT OF MEDICINES AND MEDICAL PRODUCTS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		550,000.00	536,361.41	Completed																						
TEC-19/D6040/RFQ/2020/0001 / Procurement of IT Equipment for PIU and Press Center of MHSP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		177,000.00	98,188.51	Completed																						
TEC-19/D6040/SH/2020/0002 / Printing of application forms and info materials TSA	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	90,486.63	Completed																						
NITEC-19/D6040/RFQ/2021/001 / Emergency Procurement of Disinfectants	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	142,481.37	Completed																						
NITEC-19/D6040/RFQ/2021/002 / Emergency Procurement of Reagents and Consumables for COVID-19 Tests by Polymerase Chain Reaction (PCR) Method	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,350,000.00	1,311,504.00	Completed																						
NITEC-19/D6040/RFQ/2021/004 / Emergency procurement of FIRST AID KITS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	192,827.35	Completed																						

TEC-19/D6040/ICS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	13,473.00	Signed	2020-06-01	2020-05-19	2020-07-20	2020-07-23	2020-08-10	2020-07-23	2020-09-14	2020-07-25	2021-03-13
TEC-19/D6040/DC-CQS/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2020-06-30		2020-07-10				2020-09-13		2021-03-12
TEC-19/D7770/IC/AF/2021/001 / Selection of International MIS Consultant	IDA / D7770	Component 3. Temporary social assistance for vulnerable households	Post	Individual Consultant Selection	Open		50,000.00	48,746.67	Signed	2021-04-22	2021-04-22	2021-06-10	2021-05-26	2021-07-01	2021-06-08	2021-08-05	2021-06-11	2022-02-01

PROCUREMENT PLAN

Project information: Higher Education for Economic Transformation Project P166415

Project Implementation agency: ARU, COSTECH, DUCE, HESLB, MJNUAT, MOCU, MUCE, MUHAS, MUST, MZUMBE, MoEST, OUT, SUA, SUZ, TCU, UDOM, UDSM

Date of the Procurement Plan: Sep 28, 2021

Period covered by this Procurement Plan: Oct 2021- Oct 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: When approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used. These procurement procedures shall be consistent with the Bank’s Core Procurement Principles and ensure that the Bank’s Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply. For national open competitive procurement the requirements as per National Procurement Procedure (5.4) of Bank’s Procurement Regulations will apply

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Tanzania : Higher Education for Economic Transformation Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2023-05-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P166415 **GPN Date:** 2021-11-28
Project Name: Higher Education for Economic Transformation Project
Loan / Credit No: IDA / 68870
Executing Agency: Institute of Accountancy Arusha

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-IAA-346405-GO-RFQ / Procurement of projector and Tablets for IPUs members	IDA / 68870	Project Coordination and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,279.66	0.00	Under Implementation								2023-05-03	2023-05-29							2023-06-21	2023-09-21	
TZ-IAA-346408-GO-RFB / Procurement of one standard motor vehicle	IDA / 68870	Project Coordination and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		73,338.41	0.00	Under Implementation								2023-05-03	2023-06-02	2023-05-12	2023-06-02			2023-06-16		2023-06-23	2023-07-17	2024-07-16

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-IAA-364203-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR DESIGN REVIEW AND CONSTRUCTION SUPERVISION OF BUILDINGS AT INSTITUTE OF ACCOUNTANCY ARUSHA - MARI CAMPUS AND BABATI CAMPUS.	IDA / 68870	Project Coordination and Management	Post	Quality And Cost-Based Selection	Open - International		509,567.48	0.00	Under Implementation	2023-06-05	2023-06-21	2023-07-05		2023-08-18					2023-08-20		2023-09-03		2023-09-19		2023-10-24	2027-12-02
TZ-IAA-364210-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR DESIGN REVIEW AND CONSTRUCTION SUPERVISION OF BUILDINGS AT INSTITUTE OF ACCOUNTANCY ARUSHA - SONGEA CAMPUS.	IDA / 68870	Project Coordination and Management	Post	Quality And Cost-Based Selection	Open - International		383,253.59	0.00	Under Implementation	2023-06-07	2023-06-21	2023-07-07		2023-08-20					2023-08-22		2023-09-05		2023-09-21		2023-10-19	2026-09-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PLAN DE PASSATION DE MARCHES

Information sur le Projet : PROJET D'ACCELERATION DE L'ACCES A L'ELECTRICITE AU NIGER. (HASKE-P174034).

Agences d'exécution du Projet : NIGELEC, ANPER et ANERSOL

Date du plan de passation des marchés : 22 octobre 2021

Période couverte par ce plan de passation des marchés : Décembre 2021 - Juin 2023

Préambule :

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) révisé en Novembre 2017 puis en Août 2018 ("Règlement de Passation des Marchés"), le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du Niger pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la Loi N°2011-37 du 28 Octobre 2011 portant principes généraux, contrôle and régulation des marchés publics et des délégations de service public au Niger et le Décret N° 2016-641/PRN/PM du 21/Décembre 2016 portant Code des marchés Publics et des Délégations de Service Public, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions qui suivent.

Les dispositions à respecter pour un appel d'offres/à propositions ouvert national sont les suivantes :

- a. le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- b. Les documents de passation des marchés incluent des dispositions, convenues avec la Banque, destinées à atténuer de manière adéquate les risques et impacts environnementaux et sociaux (y compris l'exploitation et les abus sexuels et la violence basée sur le genre), l'hygiène et la sécurité (« ESHS ») ;
- c. les droits de la Banque d'examiner le dossier et les activités de passation des marchés ;
- d. l'existence d'un mécanisme efficace d'examen des plaintes ; et
- e. la gestion et l'archivage des dossiers relatifs au Processus de la Passation des Marchés.

Les autres modalités nationales de passation des marchés (autres que sous forme d'appel d'offres/à propositions national ouvert) qui pourraient être appliquées par l'Emprunteur (appel d'offres limité/restreint, demande de prix/consultation de fournisseurs, entente directe) doivent être conformes avec les Principes Fondamentaux de Passation des Marchés de la Banque et garantir que les Directives de la Banque contre la corruption, son Cadre de Sanctions et les recours contractuels visés dans l'Accord Juridique s'appliquent.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

- Fournitures : **s'applique**
- Travaux : **s'applique**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique. **Au besoin.**

Autres informations pertinentes sur la passation des marchés : Les dispositions contenues dans le « Guide de la Banque mondiale sur les procédures de passation des marchés dans les situations de besoin urgent d'assistance ou de contraintes de capacité publié le 7 mars 2019» **s'appliquent au besoin et au cas par cas.**

Plan de Passation de marchés

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
Composante 1								
Sous composante 1.1- Construction de l'interconnexion de transmission entre le Réseau Ouest et le Réseau Centre EST-NIGELEC								
1	Construction de 270 km ligne 132kV entre Zabori-Malbaza (lot1 et 2) et 50 km de ligne 66 kV entre Illéla et Tahoua NIGELEC (lot 3)	Tvx	71 900 000	Appel d'offres	Ouverte, Internationale (une seule étape et avec préqualification)	A Priori	100	Octobre 2022
2	Construction de nouveaux postes 132/33 kV à Douchi, Konni et Madaoua à Zabori, 66/33 kV à Tahoua et extension des postes à Zabori et Malbaza (132kV), Illéla (66 kV) NIGELEC (lot4)	Tvx	13 100 000	Appel d'offres	Ouverte, Internationale (une seule étape et avec préqualification)	A Priori	100	Octobre 2022
3	Ingénieurs du maître d'ouvrage pour la supervision de la construction des réseaux de transmission - NIGELEC	Cons	5 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Janvier 2022
Sous composante 1.2								
4	Densification et renforcement de réseau - NIGELEC	Tvx	30 000 000	Appel d'offres	Ouverte, internationale (en plusieurs lots, en une seule étape et	A Priori	100	Janvier 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
					sans préqualification)			
5	Acquisition de matériel pour l'électrification rurale - NIGELEC	Four	40 000 000	Appel d'offres	Ouverte, Internationale (une seule étape et sans préqualification)	A Priori	100	Février 2022
5bis	Travaux électrification rurale - NIGELEC	Tvx	10 000 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots, une seule étape et sans préqualification)	A Priori	100	Mai 2022
7	Ingénieurs du maître d'ouvrage pour la supervision de la construction des réseaux de distribution - NIGELEC	Cons	5 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Janvier 2022
Sous composante 1.3								
7	Acquisition de compteurs NIGELEC	Four	6 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Janvier 2023
8	Acquisition de matériels de branchements NIGELEC	Four	8 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Janvier 2023

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
9	Recrutements d'entreprises pour la réalisation des travaux de branchements NIGELEC	Tvx	1 500 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots, en une seule étape et sans préqualification)	A Posteriori	100	Avril 2023
10	Recrutement d'un consultant pour la conception et l'appui à la mise en œuvre de la subvention des appareils et équipements d'usage productifs en milieu rural NIGELEC	Cons	700 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Mai 2022
Composante 2								
Sous Composante 2.1								
12	Développement de nouveaux mini-réseaux solaires grâce à un partenariat public-privé (30 à 40 localités) - ANPER	Tvx	18 000 000	Appel d'offres	Ouverte, Internationale (en plusieurs lots en une seule étape, avec sélection initiale)	A Priori	100	Juin 2022
13	Acquisition de compteurs et matériel de branchements pour l'ANPER	Four	2 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Juin 2023
14	Ingénieur du Maître d'Ouvrage pour la supervision de la	Cons	2 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Septembre 2021

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
	construction de nouveaux mini-réseaux - ANPER							
15	Hybridation solaire et densification des mini-réseaux (28 localité avec réseau à renforcer) - NIGELEC	Tvx	15 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape et avec préqualification)	A Priori	100	Août 2022
16	Ingénieur du Maître d'Ouvrage pour la supervision de l'hybridation des mini-réseaux existants - NIGELEC	Cons	2 000 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Janvier 2022
Composante 3								
17	Gestionnaire des fonds - DPED/ANERSOL	Cons	1 700 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Février 2022
18	Agence de vérification indépendante- ANERSOL	Cons	1 200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Décembre 2021
Sous Composante 3.1								
18	Travaux Electrification des écoles et centres de santé - ANERSOL	Tvx	11 000 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots en une seule étape, sans préqualification)	A Priori	100	Octobre 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
20	O&M pendant les deux premières années - ANERSOL-	cons	400 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Novembre 2022
21	Électrification des infrastructures publiques (éclairage public, marchés, mairies, etc.) - ANERSOL	Tvx	1 000 000	Appel d'offres	Ouverte, Nationale (en plusieurs lots en une seule étape, sans préqualification)	A Posteriori	100	Janvier 2023
22	Systèmes de pompage d'eau potable par énergie solaire - ANERSOL	Tvx	1 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape et avec préqualification)	A Posteriori	100	Janvier 2023
23	Acquisition et installation de systèmes de suivi à distance ANERSOL	Four	100 000	Demande Cotations	Restreinte, Nationale	A Posteriori	100	Mai 2023
	Acquisition et installation de système de suivi à distance	Four	100 000	Demande Cotations	Restreinte, Nationale	A Posteriori	100	Mai 2023
24	Assistance technique pour la gestion et la pérennisation des infrastructures ANERSOL	Cons	300 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Janvier 2023
25	Assistance à la maîtrise d'ouvrage et renforcement de capacités ANERSOL	Cons	1 200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Juin 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
Sous Composante 3.2								
29	Communication et sensibilisation - plan et appui à la mise en œuvre - consultant ANERSOL	Cons	250 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Octobre 2022
32	Consultant international d'appui à la mise en œuvre technique ANERSOL	Cons	500 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Avril 2022
Sous composante 3.3								
36	Assistance technique pour l'approche de promotion des foyers banco et innovation DPED	Cons	650 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Avril 2022
39	Assistance technique aux entreprises y compris femmes entrepreneurs DPED	Cons	650 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Juin 2022
45	Assistance technique au renforcement de capacités des distributeurs de LPG	Cons	200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Octobre 2022
46	Assistance technique au renforcement de capacités des distributeurs de LPG DPED	Cons	200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Novembre 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
47	Assistance technique à la participation des femmes à la filière LPG DPED	Cons	300 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Novembre 2022
50	Etude de la filière LPG, organisation, tarification DPED	Cons	350 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Janvier 2023
51	Service de consultant d'assistance à la mise en œuvre (solutions de cuissons propres) DPED	Cons	1 700 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Novembre 2022
53	Consultant national DPED	Cons	130 000	SCI	Ouverte	A Posteriori	100	Décembre 2022
54	Mobilier pour bureau DPED	Four	60 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
56	Equipements pour contrôle (GPL et Foyers) DPED	Four	120 000	Appel d'offres	Restreinte, Nationale	A Posteriori	100	Février 2023
57	Achat de deux véhicules DPED	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Février 2022
58	Equipement Internet DPED	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
62	Elaboration de la politique nationale des énergies domestiques (une étude) DPED	Cons	200 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Septembre 2022
Composante 4								
Composante 4.1								
NIGELEC								
64	Programme de Protection des Recettes (RPP)- Acquisitions NIGELEC	Four	4 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Mars 2022
65	Système d'enregistrement et de gestion des incidents (IRMS)-Acquisition NIGELEC	Four	1 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Posteriori	100	Avril 2022
66	Programme de réduction des pertes de distribution- Acquisition NIGELEC	Four	1 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Posteriori	100	Avril 2022
67	Numérisation des processus d'entreprise de la NIGELEC- Acquisition	Four	5 000 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Priori	100	Octobre 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
68	Programme de développement des ressources humaines de la NIGELEC-Consultants (centre de formation)	Cons	1 500 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Priori	100	Mai 2022
69	Efficacité énergétique pour la réduction de la demande de pointe - Acquisition	Four	1 500 000	Appel d'offres	Ouverte, Internationale (en une seule étape, sans préqualification)	A Posteriori	100	Juin 2022
Sous composante 4.2								
MPEER								
70	Préparation d'un programme d'efficacité énergétique - MPEER	Cons	400 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Mai 2023
78	Assistance technique au MPEER (Consultants)	Cons	500 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Février 2022
ARSE								
82	Mobilier de bureau (ARSE)	Four	20 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
83	Matériel Informatique (ARSE)	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
Sous composante 4.3								

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
ANPER								
85	Matériel roulant (ANPER)	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape et sans préqualification)	A Posteriori	100	Mai 2022
86	Mobilier de bureau (ANPER)	Four	20,000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
87	Matériel Informatique (ANPER)	Four	40,000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
Renforcement UGP-ANPER								
111	Spécialiste en développement social et genre ANPER	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
ANERSOL								
112	Acquisition Equipements contrôle technique et logiciels (ANERSOL)	Four	172 414	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Janvier 2022
113	Acquisition Groupe électrogène/Centrale solaire (ANERSOL)	Four	70 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Août 2022
114	Acquisition mobilier de bureaux et bureautique (ANERSOL)	Four	160 000	Appel d'offres	Ouverte, Nationale (en une seule	A Posteriori	100	Mars 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
					étape, sans préqualification)			
115	Acquisition matériel informatique (ANERSOL)	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
116	Acquisition 2 véhicules (ANERSOL)	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Mars 2022
118	Extension et Aménagement bureaux spécialistes (ANERSOL)	Tvx	100 000	Demande de cotation	Restreinte, Nationale	A Postérieur	100	Juillet 2022
126	Enquête de satisfaction	Cons	50 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Postérieur	100	Janvier 2023
RENFORCEMENT UGP ANERSOL								
136	Coordonnateur de projets - ANERSOL	Cons	225 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
137	Spécialiste en passation de marches - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
138	Spécialiste en gestion financière (Comptable) - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
139	Spécialiste en sauvegarde environnementale - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
140	Spécialiste en sauvegarde sociale et genre - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
141	Auditeur Interne - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Juin 2022
143	Spécialiste en communication - ANERSOL	Cons	125 000	SCI	Ouverte	A Posteriori	100	Mars 2022
Equipement NIGELEC								
145	Mobilier de bureau	Four	20 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Avril 2022
146	Matériel Informatique	Four	40 000	Demande de cotation	Restreinte, Nationale	A Posteriori	100	Mai 2022
147	Acquisition de la plateforme Odyssey pour la préparation de nouveaux projets (application informatique)	Four	300 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Avril 2022
148	Matériel roulant	Four	120 000	Appel d'offres	Ouverte, Nationale (en une seule étape, sans préqualification)	A Posteriori	100	Février 2022

No	Libellé du marché	Catégorie de passation de marché	Montant US\$	Méthode de sélection	Approche de marché	Type de Revue BM	% financé par la Banque	Date de démarrage prévue de l'activité (mm/aaaa)
169	Audit des comptes du projet	Cons	170 000	SFQC	Ouverte, Internationale (sur la base d'une liste restreinte)	A Posteriori	100	Aout 2022
RENFORCEMENT UGP NIGELEC								
174	Spécialiste genre chargé de violence basée sur le genre - NIGELEC	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
175	Spécialiste en suivi évaluation - NIGELEC	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
176	Spécialiste en communication - NIGELEC	Cons	125 000	SCI	Ouverte	A Posteriori	100	Janvier 2022
180	Suivi-Evaluation - Haské	Cons	700 000	SCI	Ouverte	A Posteriori	100	Janvier 2022

PROCUREMENT PLAN
Niger : Niger Accelerating Electricity Access Project (Haské)

General Information

Country: Niger **Bank's Approval Date of the Original Procurement Plan:** 2022-03-07
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P174034 **GNP Date:** 2023-01-25
Project Name: Niger Accelerating Electricity Access Project (Haské)
Loan / Credit No.: IDA / 70130, IDA / D9460
Executing Agency: SOCIÉTÉ NIGÉRIENNE D'ÉLECTRICITÉ (NIGEELEC)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
AOH-02/DPD/HASKE/22 / Appel d'offres international de qualification et renforcement des réseaux de distribution - NIG ELEC	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	30,000,000.00	0.00	Signed					2022-04-30	2022-09-05	2022-05-05	2022-09-19			2022-07-04	2022-11-08	2022-08-03	2023-01-26	2022-09-13	2023-06-03	2024-06-04	
AOI 01/HASKE/NIGEELEC/22 / Appel d'offres international pour l'hybridation solaire et la densification des mini-réseaux.	IDA / 70130	Component 2. Reinforcing the ecosystem for the development of solar PV powered mini grids in rural areas	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD - Applying contractor disqualification	9,500,000.00	0.00	Under Implementation					2022-06-22	2022-09-29	2022-06-27	2022-10-05			2022-08-26	2022-12-21	2022-09-10				2024-07-06	
03/DC/2023/HASKE/NIGEELEC / Fourniture et pose de hampe et grille de protection du bureau UGP BM NIGEELEC	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	82,000.00	0.00	Signed							2022-12-10	2022-12-15									2023-01-08	2023-01-29
AOH-04/2023/HASKE/NIGEELEC / Travaux de électrification rurale	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD - Applying contractor disqualification	9,000,000.00	0.00	Pending Implementation							2023-07-05	2023-07-20					2023-09-18		2023-10-03		2023-11-07	2024-09-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AOI 03/HASKE/NIGEELEC/2022 / Fourniture de matériels de réseaux de distribution pour l'électrification rurale basée sur le réseau dans les Régions de Tillabéry, Dosso, Agadez, Maradi, Zinder et Tahoua	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		40,000,000.00	0.00	Under Implementation							2022-09-20	2022-11-18	2022-09-25	2022-11-22			2022-11-06	2023-01-12	2022-12-06	2023-05-19	2023-01-10		2023-07-09
01/ED/2023/HASKE/NIGEELEC / Fourniture et installation du Logiciel de suivi-évaluation (RUCHE)	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Direct Selection	Direct - International			41,000.00	0.00	Signed							2022-11-21	2022-11-25	2022-11-26	2022-11-30					2022-12-23				2023-01-22
02/2023/HASKE/NIGEELEC/FURN / Fourniture et installation des mobiliers de bureau pour le personnel de l'UGP/BM/NIGEELEC	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Signed									2023-02-12	2023-05-03					2023-03-16				2023-04-10
03/2023/HASKE/MEER/FOURN / Fourniture et installation des équipements internet et des caméras de surveillance	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Signed									2023-02-20	2023-04-24					2023-03-24				2023-04-23
04/2023/HASKE/MEER/FOURN / Acquisition d'un véhicule tout terrain pour le Ministère de l'Energie et des Energies Renouvelables	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation									2023-02-20						2023-03-24				2023-04-23
05/2023/HASKE/ARSE/FOURN / Fourniture et installation des matériels informatiques pour l'Agence de Régulation du Secteur de l'Energie ARSE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Under Implementation									2023-02-19	2023-05-18					2023-03-23				2023-04-12
06/2023/HASKE/NIGEELEC/FOURN / Fourniture et installation des matériels de vidéo conférence dans les salles de réunion du Projet HASKE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Signed									2023-02-18	2023-04-03					2023-03-22				2023-04-06
08/2023/HASKE/NIGEELEC/FOURN / Acquisition des matériels pour le renforcement des capacités de sauvegarde de régulation logiciel onduleurs pare feux switch sauvegarde des serveurs	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Signed									2023-03-04	2023-03-23					2023-04-05				2023-04-25
09/2023/HASKE/MEER/FOURN / Acquisition des équipements et mobiliers de bureau pour le Ministère de l'Energie et des Energies Renouvelables	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Signed									2023-04-03	2023-04-27					2023-05-05				2023-05-25
11/2023/HASKE/ARSE/FOURN / Acquisition des matériels de bureau pour l'Autorité de Régulation du Secteur de l'Energie ARSE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Signed									2023-04-15	2023-05-18					2023-05-17				2023-06-06

10/2023/HASKE/MEER/NIGELEC / Fourniture et installation des matériels et équipement s informatiques au profit du Ministère de l'Energie et des Energies Renouvelables et d u Personnel de l'Unité de Gestion des Projets financés par la BM à la NIGELEC	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support.	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under Implementation								2023-04-04	2023-05-31					2023-05-06	2023-05-09		
13/2023/HASKE/AGP/NIGELEC / Acquisition de deux véhicules tout terrain pour les missions de supervision et d'une moto pour l'agent de liaison au profit de l'UGP BM	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support.	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Signed								2023-04-02	2023-05-05					2023-05-04	2023-06-03		
AOI-02/2023/HASKE/NIGELEC / Fourniture des matériels de réseaux de distribution pour l'électrification rurale basée sur le réseau dans la région de Maradi, ex lot N°4.	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,500,000.00	0.00	Under Implementation								2023-06-30	2023-06-13	2023-07-15	2023-06-14			2023-08-26	2023-09-25	2023-10-30	2024-05-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/DC/2022/HASKE/NIGELEC / Confection des outils et supports de communication (autocollants, plaquettes de bureau, calendriers 2023, boîtes, cartes de visite, badges, gliets)	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Signed								2022-12-11	2022-12-01							2023-01-09	2023-01-30	
04/2023/HASKE/NIGELEC / Fourniture et installation du réseau internet	IDA / 70130	Component 5. Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,782.00	0.00	Under Implementation								2022-12-20	2022-12-05							2023-02-14	2023-03-16	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-NIGELEC-281293-CS-QCB S / Recrutement d'un ingénieur Conseils pour le contrôle et la supervision de l'hybridation des mini-réseaux existants	IDA / 70130	Component 2. Reinforcing the ecosystem for the development of solar PV powered mini grids in rural areas	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2022-03-21	2022-07-15	2022-04-11	2022-07-19	2022-05-25	2023-01-04			2022-06-22	2023-02-28	2022-07-22	2023-04-06	2022-08-26		2022-09-30	2023-09-30		
NE-NIGELEC-281294-CS-QCB S / Recrutement d'un ingénieur Conseils Contrôle et supervision des travaux de distribution	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Review	2022-06-23	2022-11-14	2022-07-14	2022-11-17	2022-08-07	2023-04-11			2022-09-16	2023-03-14	2022-09-26		2022-10-15		2022-11-19	2024-09-09		
NE-NIGELEC-311958-CS-QCB S / Audit des comptes du projet pour les exercices 2022, 2023, 2024	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2022-09-20	2022-09-12	2022-10-11	2022-11-22	2022-11-24	2023-02-27			2022-12-22	2023-02-27	2023-01-21	2023-05-10	2023-02-25		2023-04-01	2024-03-31		
NE-NIGELEC-311612-CS-QCB S / Ingénieurs Conseils pour la supervision de la construction des réseaux de transport Zabori- Malbaza	IDA / 70130	Component 1. Reinforcement and expansion of transmission and distribution networks to increase access to grid electricity services	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2022-12-30		2023-01-20		2023-02-13				2023-02-17		2023-02-27		2023-03-20		2023-04-24	2025-04-13		
01/2023/SC/HSKE/NIGELEC/CPAR / Réalisation du plan d'actions de réinstallation des personnes affectées par les travaux de la réalisation de la ligne Zabori Malbaza et Itiha Tahoua avec les postes source	IDA / D9460	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Consultant Qualification Selection	Open - International		65,000.00	0.00	Under Implementation	2023-02-07	2023-04-11	2023-02-28	2023-05-18	2023-03-17								2023-04-16		2023-05-14	2023-07-13		
07/2023/HASKE/NIGELEC/SC E / Recrutement d'un Consultant chargé de l'élaboration et la mise en oeuvre de la Stratégie de communication du projet HASKE	IDA / 70130	Component 4. Utility operational performance improvement, institutional strengthening, technical assistance and implementation support	Post	Consultant Qualification Selection	Open - International		78,000.00	0.00	Pending Implementation	2023-02-20		2023-03-13		2023-04-26								2023-05-26		2023-06-30	2023-12-27		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: [Burundi] [Burundi Youths Skills and Employability Project] [P-164416]

Project Implementation agency: [Ministry of Education and Vocational and Professional Training]

Date of the Procurement Plan: [October 2018]

Period covered by this Procurement Plan: [October 2018 – December 2019]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the national procurement legislation, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information. *Not Applicable*

PROCUREMENT PLAN Burundi : Burundi Skills for Jobs: Women and Youth Project

General Information

Country: Burundi **Bank's Approval Date of the Original Procurement Plan:** 2019-03-01
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P164416 **GPN Date:**
Project Name: Burundi Skills for Jobs: Women and Youth Project
Loan / Credit No.: IDA / V2370, IDA / D8580
Executing Agency: Youth Skills and Job Creation Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-PACEJ-108280-GO-DIR / Fourniture, installation et formation à l'utilisation du logiciel TOM2PRO	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Direct Selection	Direct			20,481.00	0.00	Cancelled					2019-04-02	2019-10-15	2019-04-07									2019-04-12	2019-05-10
BI-PACEJ-329926-GO-RFB / Aquisition des équipements mobiliers pour le PACEJ	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2022-12-08						2023-01-24				2023-01-30	2023-02-15	2023-03-30
BI-PACEJ-363908-GO-DIR / Recrutement par entente directe de l'UNOPS pour la fourniture de quatre (04) Camionnettes double cabines, Diesel, 4x4 et trente (30) motos pour le PACEJ.	IDA / D8580	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Direct Selection	Direct - International			410,000.00	0.00	Pending Implementation					2023-05-31											2023-07-10	2024-01-06
BI-PACEJ-363974-GO-RFQ / Aquisition du mobilier de bureau du Projet PACEJ	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																2023-08-05	2024-02-01
BI-PACEJ-363975-GO-RFQ / Aquisition des équipements informatiques du Projet PACEJ	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation																2023-08-07	2024-02-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-PACEJ-140995-NC-DIR / Aquisition et formation sur le logiciel comptable TOM2PRO	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct			20,481.00	0.00	Under Implementation					2019-10-22	2019-10-28	2019-10-27									2019-11-19	2020-05-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BI-PACEJ-108939-CS-QCBS / Etude de dimensionnement des besoins des centres sélectionnés	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Cancelled	2019-04-26	2019-05-31	2019-05-10	2019-06-14	2019-06-17					2019-07-30	2019-08-15	2019-09-19			2019-10-24	2020-03-05	
BI-PACEJ-117574-CS-QCBS / Etude de dimensionnement des besoins des CEMs	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2019-06-14	2019-06-07	2019-06-21		2019-08-04					2019-09-04	2019-09-30	2019-11-04			2019-11-28	2020-03-10	
BI-PACEJ-282875-CS-QCBS / Recrutement d'un consultant pour l'évaluation de la situation dans le domaine du Genre et des Violences Basées sur le Genre (VBSG)	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Under Implementation	2022-03-10	2022-04-28	2022-03-17		2022-04-30					2022-05-28	2022-06-13	2022-07-11			2022-08-01	2022-11-15	
BI-PACEJ-292840-CS-QCBS / Recrutement d'une firme internationale pour faire la cartographie de l'écosystème de l'entrepreneuriat des jeunes au Burundi	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2022-05-05	2022-04-29	2022-05-26	2022-10-05	2022-07-09					2022-08-06	2022-09-05	2022-10-10			2022-11-14	2023-02-28	
BI-PACEJ-315609-CS-QCBS / Recrutement d'un Fournisseur de Services Educatifs	IDA / D8580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Implementation	2022-09-19	2022-10-17	2022-10-10		2022-11-23					2022-12-21	2023-01-20	2023-02-24			2023-03-31	2024-03-30	
BI-PACEJ-322985-CS-QCBS / Recrutement d'une firme internationale pour l'implémentation et la supervision des programmes de formation FIP et STEP, de networking et de mentorat, et d'accompagnement aux BDS	IDA / D8580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Cancelled	2022-11-21		2022-12-12		2023-01-25					2023-02-22	2023-03-24	2023-04-28			2023-06-02	2026-06-30	
BI-PACEJ-322986-CS-QCBS / Recrutement d'une firme internationale pour la conception, l'implémentation et la supervision des COPA (SPNs) y compris la distribution des subventions (au moins 4 000 nouveaux startups) et bénéficier d'un montant de subvention total de USD 4 100 000	IDA / D8580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		6,500,000.00	0.00	Pending Implementation	2022-11-25		2022-12-16		2023-01-29					2023-02-26	2023-03-28	2023-05-02			2023-06-06	2026-06-30	

BI-PACEJ-322987-CS-QCBS / Recrutement d'une firme pour une étude sur l'entreprenariat des femmes, et le développement et le pilotage d'une stratégie numérique d'une campagne de marketing social pour la promotion de l'entreprenariat féminin	IDA / DB580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2022-11-18	2022-12-09	2023-01-22		2023-02-19	2023-03-21	2023-04-25	2023-05-30	2024-05-29
BI-PACEJ-322989-CS-QCBS / Recrutement d'une firme pour une étude sur l'entreprenariat des réfugiés	IDA / DB580	Component 2: Fostering Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2022-11-11	2022-12-02	2023-01-15		2023-02-12	2023-03-14	2023-04-18	2023-05-23	2023-09-29
BI-PACEJ-322990-CS-QCBS / Recrutement d'un consultant pour la mise en place d'une plateforme numérique d'échange et d'information pour les jeunes entrepreneurs, le développement des applications pour les bénéficiaires du projet, soutien à la collecte de données et mise en œuvre	IDA / DB580	Component 2: Fostering Entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2022-11-10	2022-12-01	2023-01-14		2023-02-11	2023-03-13	2023-04-17	2023-05-22	2023-12-15
BI-PACEJ-363907-CS-LCS / Récupération d'un Cabinet d'aide financière pour les exercices 2022-2023 et 2023-2024 du projet PACEJ.	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		40,000.00	0.00	Pending Implementation	2023-06-06	2023-06-27	2023-08-10		2023-09-07	2023-10-07	2023-11-11	2023-12-16	2024-06-13
BI-PACEJ-363999-CS-QCBS / Recrutement d'un Cabinet pour le développement, la mise en œuvre et l'administration d'une plateforme électronique d'informations des jeunes sur les opportunités et résultats de la formation et d'emploi et d'appui au développement d'initiatives d'entrepreneuriat.	IDA / DB580	Component 2: Fostering Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2023-06-09	2023-06-30	2023-08-13		2023-09-10	2023-10-10	2023-11-14	2023-12-19	2024-12-18

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BI-PACEJ-102382-CS-INDV / Recruter un Coordonnateur	IDA / V2370		Post	Individual Consultant Selection	Open		42,000.00	0.00	Canceled	2019-03-15	2019-10-15	2019-05-10		2019-05-31		2019-06-07		2021-06-06	
BI-PACEJ-102533-CS-INDV / Recrutement d'un spécialiste en gestion financière	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-07		2019-05-24		2021-05-23	
BI-PACEJ-102538-CS-INDV / Recrutement d'un spécialiste en suivi-évaluation	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-07		2019-05-24		2021-05-23	
BI-PACEJ-102542-CS-INDV / Recrutement d'un spécialiste en passation des marchés	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-24		2019-05-31		2021-05-30	
BI-PACEJ-102546-CS-INDV / Recrutement d'un spécialiste en ingénierie de formation	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	73,200.00	Signed	2019-03-15	2019-03-12	2019-05-03	2022-03-09	2019-05-24	2022-03-09	2019-05-31	2019-07-03	2021-05-30	
BI-PACEJ-102562-CS-INDV / Recrutement d'un spécialiste en questions environnementales, sociales et genre	IDA / V2370		Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-03-15	2019-07-31	2019-05-03		2019-05-24		2019-06-11		2021-06-10	
BI-PACEJ-102566-CS-INDV / Recrutement d'un comptable	IDA / V2370		Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-03-15	2019-03-12	2019-05-03		2019-05-24		2019-06-13		2021-06-12	
BI-PACEJ-102848-CS-INDV / Recrutement d'un Consultant pour l'élaboration des documents de sauvegardes environnementales et sociales	IDA / V2370		Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2019-02-27	2019-03-04	2019-03-22		2019-03-27		2019-03-29		2019-05-15	
BI-PACEJ-105956-CS-INDV / Recrutement d'un Consultant pour l'élaboration du sous-maquette sur les apprentissages et des supports de travail et formation des personnels.	IDA / V2370		Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-03-14	2019-04-04	2019-04-12	2023-03-12	2019-04-25	2023-03-12	2019-05-16		2019-07-16	
BI-PACEJ-105958-CS-INDV / Recrutement d'un Consultant pour l'élaboration du sous-maquette de la sous-composante développement de l'entreprenariat.	IDA / V2370		Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-03-14	2019-03-26	2019-04-12	2019-10-28	2019-05-02	2023-03-11	2019-05-23		2019-07-23	
BI-PACEJ-105961-CS-INDV / Recrutement d'un Consultant pour l'étude des dispositifs et des mécanismes d'insertion des jeunes et perspectives de développement	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		20,000.00	37,720.00	Signed	2019-03-14	2019-03-29	2019-04-12	2020-02-11	2019-04-30	2020-02-11	2019-05-21	2019-07-11	2019-07-21	
BI-PACEJ-108935-CS-INDV / Etude d'évaluation et d'adaptation du cadre légal de l'Enseignement Technique et Formation Professionnelle (ETFP)	IDA / V2370		Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-04-12	2019-05-31	2019-05-24		2019-06-07		2019-06-26		2019-08-30	
BI-PACEJ-114305-CS-INDV / Recrutement d'un consultant pour l'élaboration de la stratégie de passation des marchés (PFSO)	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2019-05-10	2019-05-09	2019-05-30		2019-06-04		2019-06-04		2019-06-14	
BI-PACEJ-124382-CS-INDV / Recrutement d'un Consultant Expert en TICs	IDA / V2370	Component 2: Fostering Entrepreneurship	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2019-07-29	2019-07-26	2019-09-09		2019-09-16		2019-10-01		2019-11-10	

BI-PACEJ-125881-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration à niveau des instituts des techniques agricoles de Karusi et Mahwa	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-08-06	2019-09-27	2019-10-11	2019-10-25	2020-02-25			
BI-PACEJ-127052-CS-INDV / Recrutement d'un consultant individuel chargé de l'étude de dimensionnement des besoins des CEMs Kinama, Mugerama et Karurama	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-02	2019-10-16	2019-11-06	2020-03-06		
BI-PACEJ-127053-CS-INDV / Recrutement d'un consultant individuel pour réaliser l'étude de dimensionnement des besoins des CEMs Bwoga, Ngozi, Muyinga	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-02	2019-10-16	2019-11-06	2020-03-06		
BI-PACEJ-127056-CS-INDV / Recrutement d'un consultant individuel pour réaliser une étude de dimensionnement de besoins des CEMs Rugazi, Gasaka et Gikomwe	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-07	2019-10-21	2019-11-11	2020-03-11		
BI-PACEJ-127059-CS-INDV / Recrutement d'un consultant individuel pour réaliser une étude de dimensionnement de besoins des CEMs Bwagiriz, Rutoko et Vyerna	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		25,500.00	0.00	Under Implementation	2019-08-26	2019-08-16	2019-10-14	2019-10-28	2019-11-18	2020-03-18		
BI-PACEJ-195037-CS-CDS / E nte Directe avec le bureau IAC pour l'audit comptable et financier du PACEJ pour la période de juillet 2019 à juin 2020	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		15,000.00	7,216.25	Signed	2020-09-21	2020-09-21	2020-10-01	2021-09-22	2020-11-14	2020-11-03	2020-12-21	
BI-PACEJ-222263-CS-CDS / E nte Directe avec le cabinet IAC pour l'audit comptable et financier du projet pour la période allant du 01/07/2020 au 31/07/2021	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2021-03-10	2021-05-11	2021-03-20	2021-09-20	2021-05-24	2021-11-20		
BI-PACEJ-227613-CS-INDV / Recrutement d'un Consultant international pour le développement institutionnel de l'Institut des TIC à l'université du Burundi	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2021-04-06	2021-04-17	2021-04-25	2021-04-27	2021-04-29	2021-08-05		
BI-PACEJ-227615-CS-INDV / Recrutement d'un Consultant international sur les compétences numériques modernes et les programmes universitaires de transformation numérique	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2021-04-06	2021-04-17	2021-04-28	2021-05-03	2021-05-06	2021-08-11		
BI-PACEJ-227618-CS-INDV / Recrutement d'un Consultant national pour le développement de l'institut de transformation numérique	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2021-04-06	2021-04-17	2021-04-28	2021-05-05	2021-05-10	2021-08-17		
BI-PACEJ-227619-CS-INDV / Recrutement d'un Consultant pour réalisation de l'étude d'identification des principaux domaines de formation pour l'apprentissage pratique, en fonction des spécificités locales des zones urbaines et rurales et de la demande existante	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-04-16	2021-11-05	2021-05-17	2021-05-25	2021-06-04	2021-12-01		
BI-PACEJ-227622-CS-INDV / Recrutement d'un Consultant pour réalisation de l'étude de définition des outils et des supports nécessaires au bon fonctionnement et mise en place d'un cadre national de certification et de pilotage du programme d'apprentissage	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-04-21	2021-05-12	2021-05-19	2021-05-28	2021-11-24			
BI-PACEJ-227623-CS-INDV / Identification des centres (IO) bénéficiaires directs du Projet	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2021-04-15	2021-05-10	2021-05-24	2021-06-09	2021-09-16			
BI-PACEJ-227627-CS-INDV / Recrutement d'un Coordinateur du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-04-15	2021-05-12	2021-05-16	2023-03-12	2021-05-21	2023-03-12	2021-08-31	2022-08-30
BI-PACEJ-227628-CS-INDV / Recrutement d'un Responsable Administratif et Financier du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,800.00	0.00	Under Implementation	2021-04-15	2021-05-12	2021-05-10	2023-03-12	2021-05-24	2023-03-12	2021-08-31	2022-08-30
BI-PACEJ-227677-CS-INDV / Recrutement d'un Responsable de la Passation des Marchés	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		37,200.00	0.00	Under Implementation	2021-04-14	2022-07-25	2021-05-05	2023-03-11	2021-05-14	2021-08-30	2022-08-29	
BI-PACEJ-227679-CS-INDV / Recrutement d'un Responsable des Sauvages Environnementales et Sociales du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		37,200.00	0.00	Under Implementation	2021-04-21	2021-06-10	2021-05-10	2021-05-16	2021-09-01	2022-08-31		
BI-PACEJ-227683-CS-INDV / Recrutement d'un Comptable du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2021-04-23	2021-05-12	2021-05-19	2021-05-28	2021-08-31	2022-08-30		
BI-PACEJ-227686-CS-INDV / Recrutement d'un Auditeur interne du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		37,200.00	0.00	Under Implementation	2021-04-23	2021-06-04	2021-06-03	2021-06-17	2021-09-03	2022-09-01		

BI-PACEJ-227736-CS-INDV / Recrutement d'un aide comptable du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	18,000.00	0.00	Pending Implementation	2021-04-21	2021-06-02	2021-06-14	2021-09-01	2022-08-31					
BI-PACEJ-227849-CS-INDV / Recrutement d'un Responsable du Suivi Evaluation	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	37,200.00	0.00	Under Implementation	2021-04-14	2021-05-12	2021-06-02	2021-06-23	2021-08-31	2022-08-30				
BI-PACEJ-230479-CS-INDV / Recrutement d'un consultant national pour le développement de l'Institut de transformations numériques	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	36,000.00	19,598.67	Signed	2021-04-21	2021-04-21	2021-04-26	2021-09-22	2021-05-17	2021-11-05	2021-06-07	2021-10-12	2021-09-15	
BI-PACEJ-230485-CS-INDV / Recrutement d'un consultant international sur les compétences numériques et les programmes universitaires de transformation numérique	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	54,000.00	75,600.00	Signed	2021-04-21	2021-04-21	2021-04-26	2021-09-22	2021-05-17	2021-11-05	2021-06-07	2021-10-12	2021-09-16	
BI-PACEJ-230490-CS-INDV / Recrutement d'un consultant international pour le développement institutionnel de l'Institut des TIC à l'Université du Burundi	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	54,000.00	105,000.00	Signed	2021-04-21	2021-04-21	2021-04-26	2021-09-22	2021-05-17	2021-11-05	2021-06-07	2021-10-12	2021-09-17	
BI-PACEJ-231460-CS-CDS / E nteinte Directe avec Madame Pym CHAZZAI pour l'actualisation de la PSDS du PACEJ	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct	10,000.00	4,530.00	Signed	2021-04-27	2021-04-27	2021-04-28	2021-09-22			2021-04-28	2021-06-16	2021-05-10	
BI-PACEJ-238681-CS-INDV / Recrutement d'un 2ieme spécialiste en ingénierie de formation	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-07-15	2021-06-11	2021-09-02				2021-09-23	2021-10-28	2022-10-28	
BI-PACEJ-238684-CS-INDV / Recrutement d'un spécialiste en sauvegardes sociales et genre	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2021-07-15	2021-06-11	2021-09-02				2021-09-23	2021-10-28	2022-10-28	
BI-PACEJ-108993-CS-INDV / Elaboration du manuel des procédures administratives et financières du Projet	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-04-23	2021-09-18	2019-06-07				2019-06-21	2019-07-19	2019-08-30	
BI-PACEJ-258873-CS-CDS / E nteinte Directe avec le Consultant Monsieur Scarie NIVYINTIHO pour l'élaboration des manuels des procédures et de mise en oeuvre du PACEJ	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct	40,000.00	0.00	Under Implementation	2021-11-03	2021-11-02	2021-11-07	2023-03-11			2021-11-21		2021-12-19	
BI-PACEJ-261320-CS-INDV / Recrutement d'un Spécialiste en entrepreneuriat	IDA / V2370	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	24,000.00	0.00	Under Implementation	2021-11-05	2021-11-10	2021-12-08	2023-03-11	2021-12-31		2022-01-14		2023-01-13	
BI-PACEJ-297885-CS-CDS / E nteinte Directe avec Madame Diane HINGANZIMA pour la Préparation d'une Evaluation Sociale et une Evaluation de la situation dans le domaine du Genre et des Violences Basées sur le Genre	IDA / DB580	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Direct Selection	Direct - National	50,000.00	0.00	Under Implementation	2022-07-29	2022-09-29	2022-08-08				2022-10-12		2022-12-16	
BI-PACEJ-305864-CS-CDS / E nteinte Directe avec le bureau IAC pour l'audit du dernier exercice du PPA du 01/07/2021 au 30/06/2022	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct - International	15,000.00	0.00	Under Implementation	2022-07-29	2022-08-23	2022-08-08	2022-09-28			2022-10-12		2022-11-22	
BI-PACEJ-322943-CS-CDS / E nteinte Directe avec la firme MOVE pour le développement de la méthodologie et la formation des formateurs FIP et STEP	IDA / DB580	Component 2: Fostering Entrepreneurship	Post	Direct Selection	Direct - International	600,000.00	0.00	Under Implementation	2022-11-15	2023-01-19	2022-11-25				2023-01-29		2024-08-15	
BI-PACEJ-127063-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau des instituts techniques agricoles de Karusi et Mahwa	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-08-23	2019-08-14	2019-10-04	2019-10-28	2019-10-18		2019-11-08		2020-03-09	
BI-PACEJ-125873-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau du centre de formation professionnelle Rumon	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-08-04	2019-08-14	2019-09-10	2019-10-28	2019-10-07		2019-11-11		2020-03-11	
BI-PACEJ-125845-CS-INDV / Recrutement d'un Consultant chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau du centre de formation professionnelle (CFP) Kigobe	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-08-04	2019-08-14	2019-09-04				2019-09-16		2019-10-07	2020-02-07
BI-PACEJ-125888-CS-INDV / Recrutement d'un consultant individuel chargé de réaliser une étude de dimensionnement de la restructuration/mise à niveau de l'école des travaux publics de Gitega	IDA / V2370	Component 1: Improving Labor-Market Orientation of Skills Development	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2019-08-06	2019-08-14	2019-10-04				2019-10-18		2019-11-04	2020-03-02
BI-PACEJ-356663-CS-INDV / Recrutement d'un (e) Spécialiste en sauvegarde environnementale.	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	23,152.82	0.00	Under Implementation	2023-05-15	2023-05-15	2023-05-20				2023-06-10		2023-07-15	2024-01-11
BI-PACEJ-356664-CS-INDV / Recrutement d'un (e) Spécialiste en sauvegarde sociale et genre.	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	23,152.82	0.00	Under Implementation	2023-05-15	2023-05-15	2023-05-20				2023-06-10		2023-07-15	2024-01-11

BI-PACEJ-363901-CS-INDV / Recrutement d'un Comptable N°2 (INF) du Projet PACEJ	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		11,100.00	0.00	Under Review	2023-06-08	2023-06-19	2023-07-27		2023-08-17		2023-09-21		2024-03-19
BI-PACEJ-363903-CS-INDV / Recrutement d'un Consultant Individuel (INF) en Communication du Projet PACEJ	IDA / DB580	Component 3: Reinforcing Data Systems for Market-Oriented Skills Development, Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Under Review	2023-05-31	2023-06-19	2023-07-19		2023-08-09		2023-09-13		2024-03-11

PROCUREMENT PLAN

Project information: Argentina- Strengthening the Digital Health Agenda in the Province of Buenos Aires (P179534)

Status: Pipeline

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

PROCUREMENT PLAN Argentina : Strengthening the Digital Health Agenda in the Province of Buenos Aires

General Information
Country: Argentina **Bank's Approval Date of the Original Procurement Plan:** 2023-03-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P179534 **GPN Date:**
Project Name: Strengthening the Digital Health Agenda in the Province of Buenos Aires
Loan / Credit No.: /
Executing Agency: Provincial Directorate of Multilateral Organizations and Bilateral Financing

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AR-DPOMFB-348025-GO-RFB / Adquisición de servidores y licencias de base de datos	/	Strengthening the Implementation of Electronic Medical Records (EMRs) / Integrated Health Record (IHR) in public health facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2023-03-27	2023-04-01							2023-05-13	2023-05-13	2023-06-12	2023-07-17		2023-11-14	
AR-DPOMFB-348022-GO-RFB / Adquisición de Equipamiento Informático	/	Strengthening the Implementation of Electronic Medical Records (EMRs) / Integrated Health Record (IHR) in public health facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,751,660.00	0.00	Under Implementation					2023-03-15	2023-03-20							2023-05-01	2023-05-31	2023-07-05		2024-01-01		

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										

PROCUREMENT PLAN (Textual Part)

Project information: Tuvalu Maritime Investment in Climate Resilient Operations

Project Implementation agency: The Ministry of Communications and Transport (MCT)

Date of the Procurement Plan: 18 Nov. 2018

Period covered by this Procurement Plan: from 2018 to 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. At this stage, no contracts are expected to be procured by approaching the national market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***) – not applicable.

PROCUREMENT PLAN Tuvalu : Maritime Investment in Climate Resilient Operations

General Information

Country: Tuvalu **Bank's Approval Date of the Original Procurement Plan:** 2019-01-22
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P161540 **GN Date:**
Project Name: Maritime Investment in Climate Resilient Operations
Loan / Credit No: IDA / V0750, IDA / D4100
Executing Agency: Ministry of Public Works, Infrastructure, Environment, Labour, Metrology and Disaster.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TV-MOCT-86551-CW-RFB / Maritime Infrastructure and Equipment on Nanumaga	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	0.00	Canceled					2019-08-01		2019-08-31					2019-10-12		2019-10-20		2019-11-03	2020-09-27
MCT-MICW-004 / Infrastructure Investments and Operational Equipment on Funafuti	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope				3,500,000.00	0.00	Canceled					2019-02-25		2019-03-02					2019-04-01		2019-05-01		2019-06-05	2019-12-02
TV-MOCT-135093-CW-RFB / Maritime Investments (works and equipment) in Nanumaga and Funafuti	IDA / V0750	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	18,500,000.00	0.00	Canceled					2019-10-10		2019-10-15					2019-12-14		2020-01-13		2020-02-17	2020-08-15
TV-MPWIELMD-246360-CW-RFB / Works for improvement of the Funafuti Port yard, including: 1) Paving of 6,000 sq. meters at the container cargo yard 2) Improvements to existing warehouse 3) Improvement of lighting system with the use of LED lamps and introduction of solar	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (2 envelope process)	3,500,000.00	0.00	Canceled					2021-07-30	2021-10-26	2021-08-04	2021-10-27				2021-09-15	2021-12-13	2021-10-15	2022-03-02	2021-11-19	2022-05-18
TV-MPWIELMD-294783-CW-RFP / Works for Improvement of the Funafuti Port Yard including: 1) Paving of 6000sq meters at the container cargo yard. 2) Improvements to existing warehouse. 3) Improvement of lighting system with the use of LED lamps and introduction of solar panels	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Small Works SPD (2 envelope process)	7,000,000.00	0.00	Canceled					2022-05-13	2022-05-23	2022-05-18	2022-05-31				2022-06-29	2022-08-18		2022-10-16	2023-04-14	
TV-MPWIELMD-368097-CW-DR / Funafuti Wharf Pavement Reconstruction and Building Works in Tuvalu	IDA / D4100	Component 2: Climate Resilient Maritime Infrastructure Solutions	Prior	Direct Selection	Direct - International				National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,500,000.00	0.00	Pending Implementation					2023-07-03		2023-07-08								2023-08-12	2024-02-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TV-MOCT-86566-GO-RFO / Office Equipment / Supplies	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled							2019-04-10								2019-06-05		2019-12-02	
TV-MPWIELMD-226326-GO-UN / CER: "Medical Equipment and Supply"	IDA / D4100	Component 4: Contingency Emergency Response	Prior	UN Agencies (Direct)	Direct			1,600,000.00	1,600,000.00	Signed					2021-04-01	2021-05-11	2021-04-06	2021-05-19							2021-05-13	2021-05-30	2021-11-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCT-MICCS-006 / Supervision Services	IDA / V0750	Component 3: Strengthening the Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2019-03-31	2019-09-03	2019-04-10	2020-03-22	2019-06-19	2021-03-02			2019-07-17		2019-08-14		2019-09-25		2019-10-16		2020-10-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCT-MICCS-001 / GIS Based Mapping	IDA / V0750	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2019-03-31	2020-08-20	2019-05-19	2020-11-26	2019-06-09	2021-02-24	2019-07-14	2021-03-06	2020-01-10	
TV-MOCT-86548-CS-INDV / Health Outreach Campaign	IDA / V0750	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		20,000.00	19,402.00	Signed	2019-03-31	2020-08-20	2019-05-19	2020-12-11	2019-06-09	2020-12-20	2019-07-14	2021-01-09	2020-01-10	
MCT-MICCS-007 / Maritime A Dispatcher	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		200,000.00	200,000.00	Signed	2019-03-31	2021-02-17	2019-05-19	2021-05-21	2019-06-09	2021-08-03	2019-07-22	2021-08-15	2020-01-18	
TV-MOCT-97196-CS-INDV / Procurement Specialist to Assist the client to update the existing procurement plan. Assist the PMU to plan procurement activities over the anticipated duration of the Project (i.e. the next 5 years).	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open		100,000.00	234,795.00	Completed	2019-01-29	2018-08-06	2019-02-18	2019-04-01	2019-02-21	2019-05-23	2019-03-08	2019-05-31	2024-03-20	2023-01-02

TV-MOCT-105461-CS-INDV / Office Clerk, responsible for performing clerical and administrative duties in the PMU offices setting. Assists Project Managers by sorting mail, filing, answering phones, greeting clients, scheduling meetings.	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Open	60,000.00	21,624.37	Signed	2019-03-12	2019-12-04	2019-04-10	2020-04-22	2019-05-01	2020-05-11	2019-05-24	2020-05-16	2019-11-20	
TV-MOCT-96580-CS-INDV / Project Manager	IDA / V0750	Component 4: Contingency Emergency Response	Post	Individual Consultant Selection	Direct	275,000.00	41,697.60	Completed	2019-12-04	2020-09-24	2019-12-14	2018-10-01	2020-01-04	2018-10-01	2020-02-08	2019-10-05	2020-08-06	2021-06-04
TV-MOCT-148299-CS-INDV / Update of the ESA and ESMF for works under MICRO	IDA / D4100	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Direct	15,400.00	123,350.00	Completed	2019-12-06	2019-12-17	2019-12-08	2019-12-17	2019-12-09	2019-12-19	2019-12-31	2019-12-24	2020-06-28	2022-04-04
TV-MOCT-210628-CS-CDS / MICRO project accountant part-time contract (8 working days a month) for two years	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	10,834.00	0.00	Canceled	2020-12-17	2021-01-04	2021-02-04				2021-04-01		2022-04-01	
TV-MPWELMD-235853-CS-INDV / Project Manager	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Limited	55,000.00	39,814.50	Signed	2021-05-23	2021-06-01	2021-05-28	2021-07-11	2021-06-18	2021-09-20	2021-07-01	2021-10-09	2022-06-30	
TV-MPWELMD-246463-CS-CDS / Supervision of Works at Funafuti wharf to be Directly Contracted with the firm GH D	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	220,000.00	0.00	Under Implementation	2021-08-10	2021-11-04	2021-08-20	2021-11-28			2021-10-24		2022-04-22	
TV-MOCT-213798-CS-CDS / MICRO Project Accountant Part-Time Contract (8 working days a month)	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Direct Selection	Direct	10,834.00	0.00	Canceled	2021-01-14	2021-04-01	2021-01-24				2021-03-30		2021-09-26	
TV-MOCT-128785-CS-INDV / SAFEGUARDS AND MONITORING AND EVALUATION SPECIALIST	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	200,000.00	0.00	Canceled	2019-08-22	2021-03-16	2019-10-10		2019-10-31		2019-12-05		2020-06-02	
TV-MOCT-220155-CS-INDV / TECHNICAL ADVISOR - CONTRACT MANAGEMENT SPECIALIST	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2021-02-17	2021-04-13	2021-04-07		2021-04-28		2021-06-02		2021-11-29	
MCT-MICCS-008 / GBV, VAC and Trafficking Strategy	IDA / V0750	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2019-03-31	2021-03-24	2019-05-19		2019-06-09		2019-07-14		2020-01-10	
TV-MPWELMD-360540-CS-INDV / Project Accountant	IDA / D4100	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Direct - National	65,000.00	0.00	Pending Implementation	2023-05-15		2023-05-25		2023-06-15		2023-07-20		2024-01-16	

PROCUREMENT PLAN (Textual Part)

Project information: FYR of Macedonia

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: October 2018

Period covered by this Procurement Plan: Duration of the Project

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN North Macedonia : Social Services Improvement Project

General Information

Country: North Macedonia **Bank's Approval Date of the Original Procurement Plan:** 2018-10-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P162246 **GPN Date:** 2018-09-18
Project Name: Social Services Improvement Project
Loan / Credit No.: /, IBRD / 89020
Executing Agency: Ministry of Labor and Social Policy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-72220-CW-RFB-134 / Renovation of MLSP, SWC, Municipalities, NEA and other institutions included in the SP system	/	1. Promoting social inclusion through improved access to social benefits and services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2019-08-01	2019-08-31				2019-10-05	2019-10-22	2019-10-30			2020-04-27		
MK-MLSP-96745-CW-RFB-1313 / Renovation of local offices	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation								2019-02-06						2019-04-03			2019-09-30	
MK-MLSP-122572-CW-RFB-T-RANSFERS-2.1.1.1 / Civil works-Kindergarten in Kavadarci	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				850,675.56	Signed						2019-07-14	2019-08-01	2019-08-13			2019-09-17	2019-10-04	2019-10-07	2019-12-11	2019-10-29	2020-01-03		2021-02-20
MK-MLSP-123252-CW-RFB-T-RANSFERS-2.1.1.2 / Civil works-Kindergarten in Negotino	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,237,887.35	Signed						2019-07-19	2019-09-20	2019-08-18			2019-09-22	2019-11-05	2019-10-12	2019-12-10	2019-11-06	2020-01-02		2021-02-28
MK-MLSP-123255-CW-RFB-T-RANSFERS-2.1.1.3 / Civil works-Kindergarten in Kocani	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				934,707.05	Signed						2019-07-21	2019-10-01	2019-08-20			2019-09-24	2019-11-21	2019-10-14	2019-12-10	2019-11-08	2020-01-03		2021-03-02
MK-MLSP-123257-CW-RFB-T-RANSFERS-2.1.1.4 / Civil works-Kindergarten in Kisele Voda	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				698,448.30	Signed						2019-07-25	2019-09-27	2019-08-24			2019-09-28	2019-11-15	2019-10-18	2019-12-09	2019-11-12	2020-01-04		2019-11-15
MK-MLSP-129124-CW-RFO-1.315 / Renovation of part of the Special Institution Demir Kapija and part of the Public Institution for rehabilitation of children and youth	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled								2019-09-15						2019-10-11			2019-12-20	
MK-MLSP-142028-CW-RFB-2.1.1.5 / Civil works-Kindergarten in Kiva Palanka	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				365,321.40	Signed						2019-10-25	2020-07-10	2019-11-14			2019-12-29	2020-08-25	2020-01-18	2020-09-22	2020-03-06	2020-10-21		2021-06-29
MK-MLSP-142030-CW-RFB-2.1.1.6 / Civil works-Kindergarten in Gjorce Petrov	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,553,358.14	Signed						2019-10-25	2019-10-31	2019-11-14			2019-12-29	2019-12-17	2020-01-18	2019-12-15	2020-03-06	2020-01-18		2021-06-29
MK-MLSP-142033-CW-RFO-2.1.1.7 / Civil works-Kindergarten in Bogovinje	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				187,925.59	Signed								2019-11-14						2020-02-11	2019-12-22		2020-08-09	
MK-MLSP-142036-CW-RFB-2.1.1.8 / Civil works-Kindergarten in Resen	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				404,688.09	Signed						2019-10-25	2019-12-13	2019-11-14			2019-12-29	2019-12-16	2020-01-18	2019-12-13	2020-03-06	2020-01-02		2021-06-29
MK-MLSP-142040-CW-RFB-2.1.1.9 / Civil works-Kindergarten in Strumica	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,945,032.97	Signed						2019-10-25	2019-10-29	2019-11-14			2019-12-29	2019-12-13	2020-01-18	2019-12-11	2020-03-06	2020-01-03		2021-06-29
MK-MLSP-151802-CW-RFB-2.1.1.10 / Civil works-Kindergarten in Aracinovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				871,380.00	Signed						2020-02-10	2021-05-25	2020-03-01			2020-03-15	2021-06-23	2020-03-22	2021-07-07	2020-05-09	2021-08-27		2021-10-31
MK-MLSP-151803-CW-RFB-2.1.1.11 / Civil works-Kindergarten in Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				358,953.04	Signed						2020-02-10	2020-12-14	2020-03-01			2020-03-15	2021-01-25	2020-03-22	2021-01-29	2020-05-09	2021-03-12		2021-10-31
MK-MLSP-151804-CW-RFB-2.1.1.12 / Civil works-Kindergarten in Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				439,988.48	Signed						2020-02-10	2021-04-05	2020-03-01			2020-03-15	2021-05-05	2020-03-22	2021-06-01	2020-05-09	2021-07-15		2021-10-31
MK-MLSP-151805-CW-RFB-2.1.1.13 / Civil works-Kindergarten in Probitip	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				378,560.95	Signed						2020-02-10	2020-09-17	2020-03-01			2020-03-15	2020-10-30	2020-03-22	2020-12-14	2020-05-09	2021-01-30		2021-10-31
MK-MLSP-167801-CW-RFO-1.315 / Renovation of part of the Special Institution Demir Kapija and part of the Public Institution for rehabilitation of children and youth	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				240,879.84	Signed								2020-04-11						2020-06-06	2019-11-02		2020-12-03	
MK-MLSP-178969-CW-RFB-2.1.1.16 / Civil works-Kindergarten in Bitola	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,052,790.32	Signed						2020-07-01	2021-03-12	2020-07-06			2020-08-17	2021-04-12	2020-09-16	2021-04-14	2020-10-21	2021-06-18		2022-02-13
MK-MLSP-178973-CW-RFB-2.1.1.17 / Civil works-Kindergarten in Lipkovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				903,823.66	Signed						2020-07-01	2021-05-19	2020-07-06			2020-08-17	2021-06-17	2020-09-16	2021-07-02	2020-10-21	2021-08-27		2022-02-13
MK-MLSP-178976-CW-RFB-2.1.1.18 / Civil works-Kindergarten in Gotivlar	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				463,607.71	Signed						2020-07-01	2021-12-30	2020-07-06			2020-08-17	2022-02-03	2020-09-16	2022-02-08	2020-10-21	2022-04-08		2022-02-13
MK-MLSP-178979-CW-RFB-2.1.1.19 / Civil works-Kindergarten in Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2020-07-01		2020-07-06			2020-08-17		2020-09-16		2020-10-21			2022-02-13

MK-MLSP-203865-GO-RFB-2-1.2.1 / Furnishing and equipment for the kindergarten in the municipality of Negotino, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope		165,589.37	Signed							2020-12-01	2020-12-04	2020-12-06						2021-01-17	2021-01-15	2021-02-16	2021-01-29	2021-03-23	2021-04-22	2021-06-21	
MK-MLSP-203867-GO-RFO-2-1.1.3.1 / Furnishing and equipment for the kindergarten in the municipality of Kocani, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		122,262.75	Signed									2020-12-06									2021-01-31	2021-07-27	2021-05-01		
MK-MLSP-203869-GO-RFO-2-1.1.4.1 / Furnishing and equipment for the kindergarten in the municipality of Kisela Voda, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		82,835.63	Signed									2020-12-06									2021-01-31	2021-09-11	2021-05-01		
MK-MLSP-203873-GO-RFO-2-1.1.6.1 / Furnishing and equipment for the kindergarten in the municipality of Gorce Petrov, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,852.03	Signed									2020-12-06									2021-01-31	2021-08-07	2021-05-01		
MK-MLSP-226423-GO-RFO-2-1.1.2.1.2 / Furnishing and equipment for the kindergarten in the municipality of Negotino Procurement, delivery and installation of Didactic equipment and Procurement of movable partition panels	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,415.11	Signed										2021-04-06								2021-06-01	2021-07-20	2021-07-01		
MK-MLSP-234592-GO-RFO-2-1.1.1.1 / Furnishing and equipment for the kindergarten in the municipality of Kavadarci, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		160,804.18	Signed										2021-05-21								2021-07-16	2021-09-08	2021-09-14		
MK-MLSP-240823-GO-RFO-2-2.21 / Distribution of age appropriate teaching-learning materials	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,283.57	Signed											2021-07-02							2021-08-27	2021-07-24	2021-11-25		
MK-MLSP-245169-GO-RFB-2-1.1.9.1 / Furnishing and equipment for the kindergarten in the municipality of Strumica, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope		71,404.75	Signed							2021-07-29	2021-07-27	2021-08-03						2021-09-14	2021-08-25	2021-10-14	2021-11-01	2021-11-18	2021-11-30	2022-01-27	
MK-MLSP-245188-GO-RFB-1-3.1 / Development of an integrated social welfare IS covering both social assistance benefits and services	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Request for Bids	Open - International	Single Stage - One Envelope		315,824.51	Signed							2021-08-15	2021-12-01	2021-08-20	2022-02-21						2021-10-01	2022-04-12	2021-10-31	2022-06-14	2021-12-05	2022-09-15	2024-06-30
MK-MLSP-246187-GO-RFO-2-1.1.5.1 / Furnishing and equipment for the kindergarten in the municipality of Kriva Palanka, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		81,941.54	Signed											2021-09-06							2021-11-01	2022-04-28	2022-01-10		
MK-MLSP-246800-GO-RFO-3-2.8 / Procurement of vehicles (2)	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																		2021-11-06		2022-01-01	2022-04-01	
MK-MLSP-266952-GO-RFO-2-1.1.9.1.2 / Furnishing and equipment for the kindergarten in the municipality of Strumica, including outside playground equipment (LOT 1 and LOT 5)	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		197,985.97	Signed																		2022-02-18	2022-03-02	2022-05-19		
MK-MLSP-266959-GO-RFO-2-1.1.11.1 / Furnishing and equipment for the kindergarten in the municipality of Valandovo, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		93,450.92	Signed																		2022-01-14	2022-03-11	2022-04-20	2022-06-09	
MK-MLSP-266964-GO-RFO-3-1.41 / Hardware equipment for PMU/MLSP	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																		2021-12-24	2022-02-18	2022-04-19		
MK-MLSP-276137-GO-RFO-2-1.1.10.1 / Furnishing and equipment for the kindergarten in the municipality of Aracino vo, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																		2022-02-20	2022-04-17	2022-10-14		
MK-MLSP-276140-GO-RFO-2-1.1.13.1 / Furnishing and equipment for the kindergarten in the municipality of Prosh tip, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																		2022-02-20	2022-04-17	2022-10-14		
MK-MLSP-276142-GO-RFO-2-1.1.17.1 / Furnishing and equipment for the kindergarten in the municipality of Lipkovo, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																		2022-02-20	2022-04-17	2022-10-14		
MK-MLSP-294617-GO-RFO-3-1.44 / Hardware equipment for MLSP/PMU	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,098.18	Completed																		2022-05-20	2022-07-15	2022-08-07	2022-10-13	2022-10-08
MK-MLSP-303385-GO-RFO-2-1.1.12.1 / Furnishing and equipment for the kindergarten in the municipality of Karpos h 2, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																		2022-07-15	2022-09-09	2022-11-08		
MK-MLSP-312230-GO-RFB-2-1.1.10.1 / Furnishing and equipment for the kindergarten in the municipality of Aracino vo, including outside playground equipment	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-08-31											2022-10-17	2022-11-16	2022-12-21	2022-12-31	

MK-MLSP-72682-CS-QCBS-226 / Training of ECEI administrators and other decision makers to improve capacity and development of monitoring programs and tools	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-01-15	2019-01-23	2019-03-01				2019-03-06	2019-03-11	2019-03-21	2019-03-29	2020-03-28					
MK-MLSP-76978-CS-QCBS-227 / Outreach activities including Citizen Engagement activities	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-01-01	2019-01-09	2019-02-15				2019-02-20	2019-02-25	2019-03-07	2019-03-15	2020-03-14					
MK-MLSP-71874-CS-QCS-111 / Technical assistance for legislative changes regarding the implementation of GMI	/	1. Promoting social inclusion through improved access to social benefits and services	Prior	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-01-15	2019-01-29	2019-02-28						2019-03-10	2019-03-18	2020-03-17					
MK-MLSP-72184-CS-QCS-121 / Technical assistance for legislative changes regarding the implementation of social services reform	/	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2020-04-17					
MK-MLSP-72171-CS-QCS-125 / Development of quality standards including licensing and accreditation and system for monitoring their achievement	/	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2020-04-17					
MK-MLSP-95692-CS-QCS-327 / Outreach activities including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2021-04-17					
MK-MLSP-98479-CS-QCS-327 / Outreach activities including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-03-01	2019-03-09	2019-04-03						2019-04-10	2019-04-18	2021-04-17					
MK-MLSP-99426-CS-QCS-114 / Counseling and Motivation for activation of GMA beneficiaries	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-02-07	2019-02-07	2019-02-28						2019-05-13	2019-06-17	2020-06-16					
MK-MLSP-115906-CS-QCS-1213 / Social service needs assessment	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	61,155.24	Signed	2019-06-03	2019-06-11	2019-06-11	2019-07-06	2019-07-11				2019-07-13	2019-07-25	2019-07-21	2019-07-25	2020-01-17			
MK-MLSP-115916-CS-QCS-324 / Public campaign including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-06-03	2019-06-11	2019-07-06						2019-07-13	2019-07-21	2023-12-31					
MK-MLSP-119370-CS-QCBS-325 / Public campaign including Citizen Engagement activities	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National	415,933.50	Signed	2019-06-17	2019-07-15	2019-07-01	2019-07-16	2019-08-12	2019-11-12		2019-08-17	2019-12-03	2019-08-25	2019-12-06	2019-09-09	2020-02-21	2019-09-22	2020-03-12	2024-06-30
MK-MLSP-122574-CS-QCS-2121 / Project designs for new kindergartens in Arachinovo, Bitola, Lipkovo and Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Prior	Consultant Qualification Selection	Open - National	93,887.86	Signed	2019-07-15	2019-07-26	2019-07-29						2019-09-07	2020-04-07	2019-09-15	2019-11-09	2020-01-13			
MK-MLSP-122578-CS-QCS-2123 / Revision of basic Project designs for kindergartens in Arachinovo, Bitola, Lipkovo, Valandovo, Probishtip, Gostivar, Karposh 1 and Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	12,335.25	Signed	2019-08-01	2019-08-07	2019-08-15						2019-09-24	2020-01-02	2019-10-05	2020-01-09	2020-04-02			
MK-MLSP-122576-CS-QCS-2122 / Project designs for upgrades of kindergartens in Probishtip, Gostivar, Karposh 1 and Karposh 2	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	74,081.25	Signed	2019-07-30	2019-08-01	2019-08-13						2019-09-22	2019-10-30	2019-10-06	2019-11-13	2020-01-04			
MK-MLSP-129132-CS-QCS-213 / Supervision of works for construction of kindergartens in Negotino and Kavadarci	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	31,454.12	Signed	2019-09-09	2019-09-24	2019-09-17						2019-10-19	2019-12-25	2019-10-27	2019-12-31	2021-03-10			
MK-MLSP-129133-CS-QCS-214 / Supervision of works for construction of kindergartens in Kocani and Kisela Voda	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	25,130.45	Signed	2019-09-09	2019-11-12	2019-09-17						2019-10-19	2019-12-27	2019-10-27	2020-01-04	2019-12-16			
MK-MLSP-129135-CS-QCS-215 / Project for interior design for kindergartens in Kocani, Negotino, Kisela Voda, Kavadarci and Bogovinje	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	39,061.04	Signed	2019-09-09	2020-01-24	2019-09-17						2019-10-19	2020-03-16	2019-10-27	2020-03-28	2020-01-25			
MK-MLSP-129136-CS-QCS-216 / Project for interior design for kindergartens in Gorce Petrovo, Resen, Kriva Palanka and Situmica	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	41,802.26	Signed	2019-09-09	2020-01-24	2019-09-17						2019-10-19	2020-03-16	2019-10-27	2020-03-21	2020-01-25			
MK-MLSP-135072-CS-QCS-1214 / Company for providing support to the municipalities/potential service providers in preparation of application documents including the project proposals	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Consultant Qualification Selection	Open - National	127,667.71	Signed	2019-09-20	2019-09-27	2019-10-04						2019-10-17	2019-12-25	2019-10-23	2019-12-31	2023-07-04			
MK-MLSP-146042-CS-QCS-217 / Supervision of works for construction of kindergartens in the municipalities of Strumica, Resen, Gorce Petrovo, Bogovinje and Kriva Palanka	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	66,840.50	Signed	2019-11-20	2019-11-19	2019-11-28						2019-12-30	2019-12-27	2020-02-03	2020-01-03	2021-10-25			
MK-MLSP-147511-CS-QCS-2216 / Consultants' firm delivering services for supporting the process of improving the quality of preschool system	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	99,693.98	Signed	2019-11-29	2019-12-13	2019-12-13						2020-01-06	2020-02-21	2020-02-01	2020-02-25	2021-01-31			
MK-MLSP-201117-CS-QCS-218 / Supervision of works for construction of kindergartens in Probishtip, Lipkovo, Bitola and Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National	41,315.97	Signed	2020-12-01	2020-10-27	2020-12-22						2021-03-06	2021-02-24	2021-04-10	2021-03-13	2023-03-31			

MK-MLSP-201118-CS-CQ5-2.1.9 / Supervision of works for construction of kindergartens in Gostivar, Aracinovo and Karposh	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		19,966.90	Signed	2020-12-01	2020-10-27	2020-12-22	2021-02-04	2021-03-26						2021-03-06	2021-05-25	2021-04-10	2021-06-01	2023-03-31		
MK-MLSP-201119-CS-CQ5-2.1.10 / Project for interior design for Kindergartens in Lipko vo, Aracinovo and Valandovo	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		24,744.21	Signed	2020-12-01	2020-10-27	2020-12-22	2021-02-04	2021-04-14						2021-03-06	2021-05-18	2021-04-10	2021-05-28	2023-03-31		
MK-MLSP-201120-CS-CQ5-2.1.11 / Project for interior design for Kindergartens in Probištip, Bitola, Gostivar and Karposh	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		14,214.43	Terminated	2020-12-01	2020-10-30	2020-12-22	2021-02-04	2021-06-15						2021-03-06	2021-07-28	2021-04-10	2021-08-06	2023-03-31		
MK-MLSP-245170-CS-CQ5-2.2.21 / International Consultancy Company for Designing, Implementing and Organizing Teacher's Training Program	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-08-01		2021-08-22	2021-10-05							2021-11-04		2021-12-09		2022-06-30		
MK-MLSP-266962-CS-CQ5-2.1.12 / Project for interior design for Kindergartens in, Bitola, Gostivar and Karposh 3	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		13,378.29	Signed	2021-12-19	2021-12-21	2022-01-09	2022-02-22	2022-02-21						2022-03-24	2022-03-14	2022-04-28	2022-03-29	2023-04-28		
MK-MLSP-267024-CS-CQ5-2.2.22 / International Consultancy Company for Designing, Implementing and Organizing Teacher's Training Program	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2021-12-19	2021-12-22	2022-01-09	2022-02-21	2022-02-22						2022-03-22			2022-04-21	2022-05-26	2022-06-30	2023-06-30
MK-MLSP-294626-CS-CQ5-2.2.23 / Consultant's Company for Development of Early Childhood Education and Care Funding Formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-05-15	2022-05-12	2022-06-05	2022-07-19	2022-08-22						2022-08-18	2022-09-16	2022-09-22		2023-03-21		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-72221-CS-CDS-135 / Actuary in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		79,664.25	Completed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	2021-01-31
MK-MLSP-72223-CS-CDS-136 / IT in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Individual Consultant Selection	Open		65,337.88	Completed	2019-01-01	2018-10-25	2019-01-29	2018-11-23	2019-02-08	2018-11-28	2019-02-16	2018-11-29	2024-02-15	2021-05-06
MK-MLSP-72225-CS-CDS-137 / Researcher in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		75,392.24	Signed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-72228-CS-CDS-139 / Legal Advisor in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		197,332.13	Completed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	2021-01-31
MK-MLSP-76981-CS-INDV-228 / Capacity building of local architects and engineers for such innovative and highly energy-efficient infrastructure	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		84,037.50	Signed	2019-03-01	2019-02-04	2019-03-24	2019-03-29	2019-03-31	2019-05-10	2019-04-08	2019-05-13	2019-10-05	
MK-MLSP-77005-CS-CDS-311 / Project Manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		225,455.94	Signed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-77006-CS-CDS-312 / Procurement manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		189,073.72	Signed	2019-01-01	2018-11-12	2019-01-21				2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-77007-CS-INDV-313 / Coordinator for ECDE	/	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		0.00	Canceled	2019-01-01		2019-01-29		2019-02-08		2019-02-16		2024-02-13	
MK-MLSP-77008-CS-INDV-314 / Coordinator for Social services development	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		177,444.70	Signed	2019-01-01	2019-05-15	2019-01-29	2019-05-31	2019-02-08	2019-06-03	2019-02-16	2019-05-31	2024-02-15	
MK-MLSP-77009-CS-INDV-315 / IT manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		175,079.26	Completed	2019-01-01	2018-11-12	2019-01-21	2018-10-01			2019-02-08	2018-10-02	2024-02-07	2021-08-05
MK-MLSP-77010-CS-CDS-316 / Financial manager	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		177,497.86	Signed	2019-01-01	2018-11-12	2019-01-21				2019-02-08	2018-10-02	2024-02-07	
MK-MLSP-77016-CS-INDV-311 / Environmental/social safeguards specialist	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		79,853.27	Signed	2019-01-01	2019-01-24	2019-01-29	2019-03-18	2019-02-08	2019-03-26	2019-02-16	2019-03-29	2024-02-15	
MK-MLSP-72227-CS-CDS-138 / Social Consultant in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct		132,358.19	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-04	2024-06-30	
MK-MLSP-77011-CS-CDS-317 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		53,314.64	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77012-CS-CDS-318 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		67,944.00	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77013-CS-CDS-319 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		52,145.31	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77014-CS-CDS-310 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct		155,023.10	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01			2018-11-23	2018-10-02	2024-06-30	
MK-MLSP-77022-CS-CDS-314 / Grant application officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-01-01		2019-01-29		2019-02-08		2019-02-16		2024-06-30	

MK-MLSP-77083-CS-INDV-3115 / M&E Officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	150,188.17	Completed	2019-01-01	2019-11-19	2019-01-24	2019-12-07	2019-01-31	2019-12-10	2019-02-08	2019-12-12	2024-06-30	2020-01-01
MK-MLSP-77018-CS-CDS-3112 / Grant Administrative Coordinator	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct	178,697.43	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01		2018-11-23	2018-10-02	2024-06-30		
MK-MLSP-77020-CS-CDS-3113 / Financial and administrative officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Direct Selection	Direct	88,621.61	Signed	2018-10-24	2018-11-12	2018-11-08	2018-10-01		2018-11-23	2018-10-02	2024-06-30		
MK-MLSP-77085-CS-CDS-3116 / IT officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	38,258.72	Signed	2019-01-01	2022-02-21	2019-01-29	2022-03-18	2019-02-08	2022-03-21	2019-02-16	2022-03-24	2024-06-30	
MK-MLSP-944587-CS-INDV-3120 / Environmental/social safeguards assistance	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	87,697.46	Signed	2019-03-01	2020-05-20	2019-03-24	2020-06-09	2019-03-31	2020-06-29	2019-04-08	2020-07-02	2024-04-06	
MK-MLSP-944589-CS-INDV-3122 / Interior Designer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	153,586.85	Signed	2019-03-01	2019-02-07	2019-03-24	2019-04-12	2019-03-31	2019-04-15	2019-04-08	2019-04-20	2024-04-06	
MK-MLSP-944590-CS-INDV-3123 / Business Analyst	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	29,590.53	Signed	2019-02-01		2019-02-24	2019-03-18	2019-03-03	2019-04-01	2019-03-11	2019-04-05	2024-03-09	
MK-MLSP-944593-CS-INDV-113 / Social Safety Net Specialist	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	96,631.92	Signed	2019-02-01	2019-02-04	2019-02-24	2019-03-29	2019-03-03	2019-04-09	2019-03-11	2019-05-15	2024-03-09	
MK-MLSP-944594-CS-INDV-129 / Development of norms and standards for establishing of social services and for ensuring quality in the service delivery	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	13,459.20	Signed	2019-03-01	2019-02-06	2019-03-24	2019-04-15	2019-03-31	2019-05-20	2019-04-08	2019-05-23	2020-04-07	
MK-MLSP-944596-CS-INDV-1210 / Support for Development of norms and standards for establishing of social services and for ensuring quality in the service delivery	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	8,335.63	Signed	2019-03-01	2019-02-06	2019-03-24	2019-04-15	2019-03-31	2019-05-22	2019-04-08	2019-05-28	2020-04-07	
MK-MLSP-944598-CS-INDV-1211 / Developing a system for evaluation of quality in the social services delivery system	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-03-01		2019-03-24		2019-03-31		2019-04-08		2020-04-07	
MK-MLSP-95684-CS-INDV-1212 / Preparation of Cost Methodology for Establishing of Social Services including pricing list	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open	22,275.54	Signed	2019-02-01	2019-02-06	2019-02-24	2019-04-17	2019-03-03	2019-05-27	2019-03-11	2019-05-27	2019-09-07	
MK-MLSP-95686-CS-INDV-229 / Developing a new capitalization formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	7,761.25	Signed	2019-05-01	2019-10-18	2019-05-24	2019-12-04	2019-05-31	2019-12-17	2019-06-08	2019-12-19	2019-12-05	
MK-MLSP-96725-CS-INDV-3124 / Business Analyst Assistant	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	0.00	Canceled	2019-02-01	2019-01-30	2019-02-14	2019-04-01	2019-02-24		2019-03-04		2024-03-02	
MK-MLSP-97638-CS-CDS-114 / Counselling and Motivation for activation of GMA beneficiaries	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Direct Selection	Direct	0.00	Canceled	2019-02-01		2019-02-11				2019-04-17		2020-04-16	
MK-MLSP-119013-CS-INDV-3125 / Business Analyst Assistant	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	102,630.85	Signed	2019-06-13	2019-01-30	2019-06-23	2019-04-01	2019-06-30	2019-04-04	2019-07-08	2019-04-11	2020-01-04	
MK-MLSP-129139-CS-INDV-3128 / Civil engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	117,305.19	Signed	2019-09-09	2019-12-03	2019-10-02	2019-12-28	2019-10-09	2019-12-30	2019-10-24	2020-01-01	2024-07-29	
MK-MLSP-129140-CS-INDV-3127 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	83,757.70	Signed	2019-09-09	2020-10-27	2019-10-02	2021-01-08	2019-10-09	2021-01-12	2019-10-24	2021-01-19	2024-07-29	
MK-MLSP-129143-CS-INDV-3128 / Electrical engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-09-09		2019-10-02		2019-10-09		2019-10-24		2024-07-29	
MK-MLSP-129144-CS-INDV-3129 / Mechanical engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-09-09		2019-10-02		2019-10-09		2019-10-24		2024-07-29	
MK-MLSP-129624-CS-INDV-1317 / Economist in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Limited	157,335.13	Signed	2019-08-29	2019-09-13	2019-09-06	2019-09-17	2019-09-11	2019-09-17	2019-10-10	2019-09-18	2024-08-14	
MK-MLSP-129625-CS-INDV-3130 / Procurement officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	113,545.04	Signed	2019-09-18	2019-09-19	2019-10-11	2019-10-18	2019-10-26	2019-10-20	2019-11-03	2019-10-22	2020-05-01	
MK-MLSP-135381-CS-INDV-12.10 / Principal Investigator	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	109,940.00	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-04	2019-10-26	2020-01-20	2019-11-12	2020-01-22	2024-06-18	
MK-MLSP-135385-CS-INDV-2213 / Local Support to the Principal Investigator	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	70,345.79	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-11	2019-10-31	2019-12-14	2019-11-22	2019-12-19	2024-06-28	
MK-MLSP-135386-CS-INDV-22.12 / National Coordinator for Measuring Early Learning Environment (MELE)	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	55,651.68	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-03	2019-10-31	2019-12-14	2019-11-08	2019-12-19	2024-06-14	
MK-MLSP-135387-CS-INDV-22.13 / National Coordinator for Measurement of Development and Early Learning (MDEL)	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	55,651.68	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-03	2019-10-31	2019-12-14	2019-11-08	2019-12-19	2024-06-14	
MK-MLSP-135389-CS-INDV-22.14 / Local Consultant for strengthening the preschool system for pre-service and in-service teacher training	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	55,651.68	Signed	2019-10-01	2019-10-10	2019-10-24	2019-12-03	2019-10-31	2019-12-14	2019-11-08	2019-12-23	2024-06-14	
MK-MLSP-147510-CS-INDV-22.15 / International Teacher Training and Program Design Expert Consultant	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open	52,793.46	Signed	2019-11-27	2019-12-10	2019-12-14	2019-12-13	2019-12-19	2020-02-21	2020-01-16	2020-02-25	2024-06-23	

MK-MLSP-173423-CS-INDV-2.17 / Developing a new capitation formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		38,250.00	Signed	2020-06-01	2020-08-18	2020-07-20	2021-01-22	2020-08-10	2021-02-18	2020-09-14	2021-03-02	2021-01-12	
MK-MLSP-173424-CS-INDV-3.1.31 / System administrator	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		119,029.21	Terminated	2020-05-15	2020-05-29	2020-05-20	2020-06-01	2020-06-10	2020-06-15	2020-07-15	2020-06-17	2024-06-30	
MK-MLSP-173426-CS-INDV-3.1.33 / Assistant Civil engineer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		67,102.22	Signed	2020-05-15	2020-05-20	2020-05-20	2020-06-08	2020-06-10	2020-06-26	2020-07-15	2020-07-02	2024-06-30	
MK-MLSP-201109-CS-INDV-3.1.18 / Researcher/Analyst in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-18	2020-11-09	2021-01-06		2021-01-27		2021-03-03		2024-06-30	
MK-MLSP-201121-CS-INDV-3.1.34 / Interior Designer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2024-06-30	
MK-MLSP-201123-CS-INDV-3.1.35 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		83,577.45	Signed	2020-12-01	2020-10-28	2021-01-19	2021-01-08	2021-02-09	2021-01-12	2021-03-16	2021-01-15	2024-06-30	
MK-MLSP-201124-CS-INDV-3.1.36 / Assistant Coordinator for ESCD	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		61,306.83	Signed	2020-12-01	2020-11-09	2021-01-19	2020-12-29	2021-02-09	2021-01-11	2021-03-16	2021-01-14	2024-06-30	
MK-MLSP-201125-CS-INDV-3.1.37 / Assistant Coordinator for Social services development	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		76,755.50	Signed	2020-12-01	2020-11-09	2021-01-19	2020-12-22	2021-02-09	2020-12-30	2021-03-16	2021-01-01	2024-06-30	
MK-MLSP-201126-CS-INDV-3.1.38 / Civil engineer/architect	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		82,012.45	Signed	2020-12-01	2020-10-28	2021-01-19	2021-01-11	2021-02-09	2021-01-12	2021-03-16	2021-01-15	2024-06-30	
MK-MLSP-203846-CS-INDV-1.1.19 / Legal Advisor in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Prior	Individual Consultant Selection	Open		79,187.98	Signed	2020-11-18	2020-11-16	2021-01-06	2021-03-08	2021-01-27	2021-04-21	2021-03-03	2021-04-27	2024-06-30	
MK-MLSP-203854-CS-INDV-3.1.39 / Junior Assistant Coordinator for Social Services Development	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		76,034.50	Signed	2020-11-15	2020-11-16	2021-01-03	2020-12-22	2021-01-24	2020-12-31	2021-02-28	2021-01-01	2024-06-30	
MK-MLSP-203861-CS-INDV-1.2.15 / Methodology for pricing social services	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		218.21	Signed	2020-11-15	2020-11-13	2021-01-03	2020-11-30	2021-01-24	2020-12-03	2021-02-28	2020-12-10	2021-04-29	
MK-MLSP-212355-CS-INDV-2.1.20 / Local Consultant for developing a new capitation formula	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		9,777.87	Signed	2021-01-07	2021-01-22	2021-02-25	2021-02-25	2021-03-18	2021-03-04	2021-04-22	2021-03-10	2022-04-22	
MK-MLSP-219384-CS-INDV-3.1.40 / IT officer	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		72,538.72	Signed	2021-02-17	2021-02-17	2021-02-22	2021-02-22	2021-03-15	2021-03-02	2021-04-19	2021-03-05	2024-06-30	
MK-MLSP-232018-CS-INDV-1.2.16 / Methodology for Pricing Social Services	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Direct		13,130.98	Signed	2021-05-05	2021-07-09	2021-05-15	2021-07-14	2021-06-05	2021-07-25	2021-07-10	2021-07-29	2024-06-30	
MK-MLSP-244303-CS-INDV-1.3.20 / Disability and Inclusion Consultant in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Limited		69,015.98	Terminated	2021-07-19	2021-07-21	2021-07-24	2021-07-28	2021-08-14	2021-07-29	2021-09-18	2021-07-31	2024-06-30	
MK-MLSP-245182-CS-CDS-1.2.17 / Expert in financial allocations for social protection national program development	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Direct Selection	Direct		3,676.96	Completed	2021-08-01	2021-08-13	2021-08-11	2021-08-17			2021-10-15	2021-12-11	2022-01-13	2022-03-12
MK-MLSP-245186-CS-CDS-1.2.18 / Expert in social services for social protection national program development	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Direct Selection	Direct		3,637.93	Completed	2021-08-01	2021-08-13	2021-08-11	2021-08-17			2021-10-15	2021-12-11	2022-01-13	2022-03-12
MK-MLSP-245187-CS-CDS-1.2.19 / Expert in social protection system for national program development	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Direct Selection	Direct		3,676.96	Completed	2021-08-01	2021-08-13	2021-08-11	2021-08-17			2021-10-15	2021-12-11	2022-01-13	2022-03-12
MK-MLSP-269870-CS-INDV-3.1.42 / PMU Legal Advisor	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		56,642.40	Signed	2022-01-02	2021-12-23	2022-01-19	2021-12-31	2022-01-24	2022-01-03	2022-02-03	2022-01-11	2024-06-30	
MK-MLSP-278417-CS-INDV-1.3.21 / Disability and Inclusion Consultant in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		39,564.14	Signed	2022-02-15	2022-02-15	2022-04-05	2022-03-03	2022-04-26	2022-03-08	2022-05-31	2022-03-10	2024-06-30	
MK-MLSP-278418-CS-INDV-1.3.22 / Social Protection Specialist in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		71,550.08	Signed	2022-02-15	2022-02-15	2022-04-05	2022-03-03	2022-04-26	2022-03-08	2022-05-31	2022-03-10	2024-06-30	
MK-MLSP-285014-CS-INDV-3.1.43 / Coordinator for Early Childhood Education and Care	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open		40,852.27	Signed	2022-03-20	2022-03-17	2022-05-08	2022-04-20	2022-05-29	2022-05-04	2022-07-03	2022-05-14	2024-06-30	
MK-MLSP-302862-CS-INDV-2.2.4 / International STATA and Data Analysis Consultant	IBRD / 89020	2. Expanding the access to and improving of the quality of preschool services	Post	Individual Consultant Selection	Open		0.00	Signed	2022-07-10	2022-07-15	2022-08-28	2022-10-17	2022-09-18	2022-11-09	2022-10-23		2024-06-30	
MK-MLSP-319376-CS-INDV-1.3.24 / Financial Expert in the Unit for Analysis, Evaluation and Monitoring	IBRD / 89020	1. Promoting social inclusion through improved access to social benefits and services	Post	Individual Consultant Selection	Open - National		0.00	Signed	2022-10-04	2022-10-05	2022-11-22	2022-10-26	2022-12-13	2022-10-27	2023-01-17		2024-06-30	
MK-MLSP-321319-CS-CDS-3.1.45 / Monitoring and Evaluation Specialist	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		0.00	Signed	2022-10-16	2022-11-01	2022-10-26	2022-09-30			2022-12-30		2024-06-30	
MK-MLSP-363178-CS-INDV-3.1.46 / Project Management Assistant	IBRD / 89020	3. Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-05-24	2023-05-26	2023-05-29		2023-06-19		2023-07-24		2024-06-30	

Procurement

1. Procurement for the Project will be carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works and Non-consulting Services Under IBRD Loans and IDA Credits and Grants" dated January 2011 and revised as of July, 2014 (Procurement Guidelines); and "Guidelines: Selection and Employment of Consultants Under IBRD Loans and IDA Credits and Grants by World Bank Borrowers" dated January 2011 and revised as of July 2014 (Consultant Guidelines) and the provisions stipulated in the Legal Agreement (LA) and POM. The World Bank Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credit and Grants dated October 15, 2006 and revised on January 2011, would also apply.

Thresholds for Procurement Methods

2. **Goods:** Goods and equipment estimated to cost US\$1,000,000 or more would be procured through International Competitive Bidding (ICB). Goods estimated to cost less than US\$1,000,000 and more than US\$100,000 would be procured through National Competitive Bidding (NCB). Readily available off-the-shelf goods estimated to cost equal to or less than US\$100,000 each would be procured through Shopping (SH) on the basis of at least three written quotations obtained from qualified suppliers. Direct Contracting (DC) may be used in accordance with the requirements outlined in para. 3.7 of the Procurement Guidelines.

3. **Works:** Works estimated to cost equal to US\$5,000,000 or more would be procured through ICB. Works estimated to cost less than US\$5,000,000 and equal to or more than US\$200,000 would be procured through NCB. Contracts estimated to cost less than US\$200,000 each would be procured through Shopping (SH) procedures on the basis of at least three written quotations obtained from qualified contractors. Direct Contracting (DC) for works may be used in accordance with the requirements outlined in para. 3.7 of the Procurement Guidelines.

4. **Consultant Services:** Consultancy services to be provided by consulting firms estimated to cost more than US\$300,000 would be procured through Quality and Cost Based Selection (QCBS) method. Consultancy services to be provided by consulting firms estimated to cost equal to or less than US\$300,000 may be procured through Consultants' Qualifications Selection (CQS) method. Other methods such as Fixed Budget Selection (FBS), Quality Based Selection (QBS), and Least Cost Selection (LCS) shall be made available through the Legal Agreement irrespective of the amount. Individual Consultants (IC) will be selected in accordance with Section V of the Consultant Guidelines. Single Source Selection (SSS) method for firms and individuals will also be specified in the Legal Agreement. For assignments estimated to cost

equal to or less than US\$300,000, the shortlist may comprise only of national firms according to the paragraph 2.7 of the Consultant Guidelines. However, if foreign firms express interest, they shall be considered.

5. NCB of the Borrower may be used for procurement of goods, works and non-consulting services for the project, provided that the following provisions are complied with:

- (a) Entities in which the Republic of Armenia owns a majority shareholding shall not be invited to participate in tenders for the government unless they are and can be shown to be legally and financially autonomous and operate under commercial law.
- (b) Post-qualification criteria shall only pertain to past contract performance, financial, managerial, and technical capabilities of bidders.
- (c) Joint venture partners shall be jointly and severally liable for their obligations.
- (d) Estimated contract prices shall not be advertised.
- (e) Except for late bids, no bids shall be rejected at the bid opening. The opening procedures shall comply with conditions of paragraph 2.45 of the Procurement Guidelines.
- (f) No bids shall be rejected solely because they exceed the estimated price. Bids can be cancelled and new bids invited, only if the conditions of paragraphs 2.61–2.64 of the Procurement Guidelines are met.
- (g) All bid evaluation criteria shall be quantifiable in monetary terms or expressed as pass/fail criteria.
- (h) Without limitation to paragraph 3 of Appendix 1 to the Procurement Guidelines, advance Bank approval is required for any modifications in the contract scope/conditions during implementation.

Prior Review Thresholds

Type of Procurement	Prior Review Threshold
Goods	\$1,000,000
Works	First ICB regardless of value and contracts equal to or above

	\$10,000,000 and first NCB
IT System & Non-Consulting Services	\$1,000,000
Direct Contracting*	\$60,000
Consulting Services (Firm)	First QCBS regardless of value and contracts equal to or above \$500,000 and first CQS
Consulting Services (Individual)	\$200,000
Single Source Selection**	\$5,000

*Must comply with the requirements of para. 3.7 of the Procurement Guidelines.

** Must comply with the requirements of paras. 3.8-3.11 of the Consultant Guidelines.

6. All TORs are subject to the Bank’s prior review irrespective of the prior or post review status of the consulting assignment in the procurement plan.

Post Review Ratio

7. Contracts not subject to Bank’s prior review will be post reviewed by Bank’s supervision missions.

Procurement Plan

8. All contracts to be financed under the project, the various procurement or consultant selection methods, the estimated costs, prior review requirements, and time frame have been agreed between the Borrower and the Bank and presented in the Procurement Plan (see below). The Procurement Plan will be updated as required to reflect the actual Project implementation needs and improvements in institutional capacity. The Procurement Plan its updates or modifications, shall be subject to the Bank’s prior review and no objection before implementation. The final version of the Procurement Plan will be disclosed (without cost estimates) and posted in the Bank’s external website in accordance with paragraph 1.18 of Procurement Guidelines and paragraph 1.25 of the Consultants Guidelines, ATDF’s database, and www.procurement.am.

32. Works contracts to be procured under the project include rehabilitation of heritage hubs, construction of tourism facilities and improvement of access roads and parking areas. There is no prequalification anticipated under the project and works are to be procured using NCB procedure.

33. Consultants to be selected under the project include services for preliminary assessment of buildings to undergo rehabilitation, preparation of detailed designs for the rehabilitation of heritage hubs and author's supervision, technical supervision of works, destination management, marketing and promotion, audit services, monitoring and evaluation, training and site management plan. UNESCO will be contracted under Single Source Selection for advisory services for cultural heritage.
34. Goods to be procured under the project include vehicles, furniture, and equipment for the rehabilitated sites and tourism facilities.
35. A General Procurement Notice (GPN) will be published in UNDB on-line and in its printed version after negotiations. Specific Procurement Notices (SPN) for all ICB packages and consulting contracts each with cost estimate above US\$300,000 will also be published in the UNDB. In addition, the SPNs for civil works contracts will be provided to the Union of Builders of Armenia.

Filing and Record Keeping

36. ATDF will keep complete files of all procurement packages under the project to facilitate post review and Project audit.
37. The procurement related risks are summarized in Table 3.1 below.

Procurement Plan

ARMENIA LOCAL ECONOMY & INFRASTRUCTURE DEVELOPMENT PROJECT							
Package No.	Description of Contract Packages	No. of Packages	Estimated Cost (US\$) (including local taxes)	Estimated Cost (US\$) (Loan proceeds)	Procurement Method	Review By Bank (Prior/ Post)	Contract Signing
1	2	3	4	5	6	7	8
WORKS							
Component 1 - Urban Regeneration and Tourism Circuit Development			57,132,000.00	47,610,000.00			
Subcomponent 1.1 Heritage Hub Regeneration			25,284,000.00	21,070,000.00			
1.1.1	Heritage Hub Regeneration in Areni		6,600,000.00	5,500,000.00			
<i>1.1.1 a</i>	<i>Areni UR (houses restoration, upgrading of access road to Areni village, village square, street lighting, pedestrian trails, vehicular and pedestrian access to Momik church, multifunctional green areas, water, drainage, etc. tbd)</i>	tbd	3,600,000.00	3,000,000.00	NCB	Post	15 February 2017
<i>1.1.1 b</i>	<i>Areni Discovery Complex (Areni market place, show cave visitor center, ampha theater and urban landscape)</i>	tbd	3,000,000.00	2,500,000.00	NCB	Post	30 June 2017
1.1.2	Heritage Hub Regeneration in Goris		10,884,000.00	9,070,000.00			
<i>1.1.2 a</i>	<i>Goris Parks Rehabilitation and river-front linear park</i>	tbd	1,680,000.00	1,400,000.00	NCB*	Prior	30 June 2016
<i>1.1.2 b</i>	<i>Restoration of Historical Bath under PPP</i>	1	2,640,000.00	2,200,000.00	NCB	Post	30 September 2017
<i>1.1.2 c</i>	<i>Goris UR houses restoration, municipal infrastructure, Road/sidewalks, street lighting, water, drainage)</i>	tbd	4,644,000.00	3,870,000.00	NCB	Post	30 July 2016
<i>1.1.2 d</i>	<i>Refurbishment of Goris Theater</i>	1	960,000.00	800,000.00	NCB	Post	30 September 2017
<i>1.1.2 e</i>	<i>Refurbishment of Goris ICT Youth Center with PPP</i>	1	960,000.00	800,000.00	NCB	Post	30 September 2017
1.1.3	Heritage Hub Regeneration in Meghri	1	4,200,000.00	3,500,000.00			
<i>1.1.3 a</i>	<i>Restoration of old houses</i>	tbd	1,800,000.00	1,500,000.00	NCB	Post	30 March 2017
<i>1.1.3 b</i>	<i>Meghri UR (Municipal infrastructure projects, road/sidewalks, street lighting, water, drainage)</i>	tbd	2,400,000.00	2,000,000.00	NCB	Post	30 March 2017
1.1.4	Village Heritage Restoration in Tatev and neighboring villages		3,600,000.00	3,000,000.00			
<i>1.1.4 a</i>	<i>Revitalization of Tandzatap heritage village with PPP</i>	1	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018
<i>1.1.4 b</i>	<i>Revitalization of Tatev heritage village with PPP</i>	1	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018

Subcomponent 1.2 Infrastructure for Tourism Circuit Development			20,160,000.00	16,800,000.00			
1.2.1	Integrated Revitalization of Cultural Heritage Sites		13,800,000.00	11,500,000.00			
1.2.1 a	Construction of archeological observatory, parking and access in Khor Virap	1	1,200,000.00	1,000,000.00	NCB	Post	30 August 2016
1.2.1 b	Construction of tourism facilities in Garni	1	1,200,000.00	1,000,000.00	NCB	Post	30 June 2017
1.2.1 c	Construction of tourism facility in Gehard	1	1,200,000.00	1,000,000.00	NCB	Post	30 June 2017
1.2.1 d	Construction of Discovery Centers and access/parking improvement in Sanahin and Haghpat	1	3,600,000.00	3,000,000.00	NCB	Post	20 February 2018
1.2.1 e	Conservation works in Haghpat and Sanahin	tbd	1,800,000.00	1,500,000.00	NCB	Post	20 February 2018
1.2.1 f	Construction of tourism facilities and Cave restoration for Mozrov Cave	1	2,640,000.00	2,200,000.00	NCB	Post	15 March 2018
1.2.1 g	Construction of tourism facilities, access and parking improvement in Karahunge (Shonehenge)	1	960,000.00	800,000.00	NCB	Post	30 May 2017
1.2.1 j	Construction of Divin museum	1	1,200,000.00	1,000,000.00	NCB	Post	30 May 2017

1.2.2	Improvement of Access Roads and Parking		6,360,000.00	5,300,000.00			
1.2.2 a	Rehabilitation of access road to Garni/Gehard	1	1,800,000.00	1,500,000.00	NCB	Post	15 July 2016
1.2.2 b	Improvement of on-road parking and safety along Areni winery section of H40 highway	1	720,000.00	600,000.00	NCB	Post	30 January 2017
1.2.2 c	Rehabilitation of access road and parking to Garni Stone Symphony park	1	1,440,000.00	1,200,000.00	NCB	Post	20 August 2016
1.2.2 d	Rehabilitation of access road to Stephanavans Botanical garden	1	960,000.00	800,000.00	NCB	Post	20 August 2016
1.2.2 e	Rehabilitation of access road to Khndzoresk	1	1,440,000.00	1,200,000.00	NCB	Post	30 March 2017

Subcomponent 1.3 Public-Private Infrastructure (PPI)			6,000,000.00	5,000,000.00			
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1.3.1	Public Infrastructure for PPI Dev (8-10 packages)	mult	6,000,000.00	5,000,000.00	NCB	Post	
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Subcomponent 1.4	Project Management, Design, Supervision and Operating Costs		5,688,000.00	4,740,000.00			
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1.4.1	Consultant services for HHR		2,028,000.00	1,690,000.00			
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1.4.1 a	Detailed design and construction Author's supervision	mult	1,200,000.00	1,000,000.00	QCBS/CQS	tbd	20 June 2016
1.4.1 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	144,000.00	120,000.00	CQS	Prior	20 June 2016
1.4.1 c	Technical Supervision for Construction/Regeneration	mult	540,000.00	450,000.00	CQS	Post	20 June 2016
1.4.1 d	Expertise of Architectural Design	1	144,000.00	120,000.00	CQS	Post	20 June 2016

1.4.2	Consultant services for TDC		1,500,000.00	1,250,000.00			
1.4.2 a	Detailed design and construction Author's supervision	mult	900,000.00	750,000.00	QCBS/CQS	tbd	20 June 2018
1.4.2 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	90,000.00	75,000.00	CQS	Post	20 June 2018
1.4.2 c	Technical Supervision for Construction/Regeneration	mult	420,000.00	350,000.00	CQS	Post	20 June 2018
1.4.2 d	Expertise of Architectural Design	1	90,000.00	75,000.00	CQS	Post	20 June 2018
1.4.3	Consultant services for PPI		450,000.00	375,000.00			
1.4.3 a	Detailed design and construction Author's supervision	mult	270,000.00	225,000.00	CQS	Post	30 January 2017
1.4.3 b	Expertise of buildings stability, ventilation, power and water supplies and drainage systems	1	30,000.00	25,000.00	CQS	Post	30 January 2017
1.4.3 c	Technical Supervision for Construction/Regeneration	mult	120,000.00	100,000.00	CQS	Post	30 January 2017
1.4.3 d	Expertise of Architectural Design	1	30,000.00	25,000.00	CQS	Post	30 January 2017
1.4.4	Project Audit	5	90,000.00	75,000.00	CQS	Post	
1.4.5	Furniture	1	36,000.00	30,000.00	Shopping	Post	
1.4.6	Vehicles	1	84,000.00	70,000.00	Shopping	Post	
1.4.7	Operating Costs		1,500,000.00	1,250,000.00			

Component 2 - Institutional Development			5,340,000.00	4,450,000.00			
Subcomponent 2.1 Capacity Building for the Tourism and Culture Sector			4,380,000.00	3,650,000.00			
2.1.1	Destination Management, Marketing, Promotion and Mobile Application	1	1,200,000.00	1,000,000.00	QCBS	Prior	20 August 2016
2.1.2	Training (workforce development)	mult	480,000.00	400,000.00	CQS	Post	20 September 2016
2.1.3	Cultural Heritage Advisory Service (UNESCO)	1	420,000.00	350,000.00	SSS	Prior	20 July 2016
2.1.4	Site management plan	mult	960,000.00	800,000.00	QCBS/CQS	tbd	20 July 2016
2.1.5	Organizing Tourism Promotion Workshops	1	720,000.00	600,000.00	NCB	Post	
2.1.5	Monitoring and Evaluation	1	600,000.00	500,000.00	QCBS	Prior	
2.1.6	Capacity Building Consultancy Services for ADF	tbd	240,000.00	200,000.00			

Subcomponent 2.2 Business Advisory Services for SME Development			960,000.00	800,000.00			
2.2.1	Advisory Services to SME Development	mult	960,000.00	800,000.00	QCBS/CQS	tbd	20 August 2016
	GOODS		1,128,000.00	940,000.00			
	Total		63,600,000.00	53,000,000.00			
	Price and Work Contengencies		2,400,000.00	2,000,000.00			
	Grand Total		66,000,000.00	55,000,000.00			

Table 3.1: Summary Risk Assessment

Description of Risk	Rating of Risk	Mitigation Measures	Rating of Residual Risk
Current procurement staff is not able to cope with the increased workload under LEIDP.	Substantial	ATDF will hire additional qualified procurement staff or procurement consultant.	Moderate
High turnover of procurement staff due to low salary.	High	ATDF will hire additional qualified procurement staff or procurement consultant.	Substantial
Newly procurement staff may not have sufficient knowledge and experience in Bank procurement.	Substantial	ATDF's procurement staff should continuously improve their knowledge of Bank's procurement procedures by attending training/workshops offered by the World Bank, familiarizing themselves with the Procurement and Consultant Guidelines and on-the-job training.	Moderate
Given the multi-stakeholder environment, possibility of unnecessary intervention and pressures resulting in implementation delays	Substantial	(a) Educate stakeholders about the POM through ATDF's Institutional Support Department. (b) Ensure transparent decision making based on evaluation criteria disclosed in bidding documents and proposal documents.	Moderate
Inadequate capacity in the DFA to prepare TORs	Substantial	(a) DFA will apply additional efforts to improve the	Moderate

and technical specifications and implement Bank-financed Project.		technical parts of procurement documents and quality of TORs for consulting services. (b) Project to finance consulting services to build capacity in the DFA.	
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PROCUREMENT PLAN Armenia : Local Economy and Infrastructure Development Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2017-03-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P150327 **GPN Date:**
Project Name: Local Economy and Infrastructure Development Project
Loan / Credit No.: IBRD / 85720, TF / A1063
Executing Agency: Armenian Territorial Development Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TUR-01-1 / Rehabilitation of road leading to Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Canceled					2017-10-11		2017-10-16	2017-11-03			2017-11-13	2017-12-01	2017-12-13			2018-01-10		2019-05-05
TUR-01-01-1 / Rehabilitation of road leading to Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,427,000.00	1,496,995.59	Completed					2018-02-22	2018-03-05	2018-02-27	2018-03-19			2018-03-27	2018-04-16	2018-04-26	2018-05-07	2018-06-07	2018-06-19	2019-09-30	
TUR-06 / Rehabilitation of Road Segment Leading to Tatev Monastery	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,029,309.00	1,901,802.76	Completed					2018-05-11	2018-05-20	2018-05-16	2018-05-24			2018-06-13	2018-06-21	2018-07-13	2018-07-11	2018-08-24	2018-07-27	2019-04-21	
TUR-07 / Streets Rehabilitation of Kumayri Historical Center in Gyumri (consist of 2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,146,640.88	2,108,291.78	Completed					2018-07-16	2018-07-12	2018-07-19	2018-07-12			2018-08-16	2018-08-09	2018-09-15	2018-08-24	2018-10-27	2018-09-04	2019-03-26	
TUR-08 / Reconstruction of the Road Leading to "Sochut" Dendropark	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				495,000.00	412,795.18	Completed					2018-11-05	2018-11-05	2018-11-10	2018-11-08			2018-12-08	2018-12-06	2019-01-07	2018-12-12	2019-02-18	2018-12-27	2019-07-15	
TUR-02-01 / Improvement of Khor Virap Monastery Area	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				224,000.00	193,024.76	Completed					2019-07-26	2019-07-25	2019-07-29	2019-08-02			2019-08-26	2019-08-23	2019-09-25	2019-09-06	2019-11-06	2019-09-20	2020-05-04	
TUR-PP1-01 / Provision of Utility Infrastructure for Areni Wine Hotel: Lot 1: Gas Supply System for Areni Wine Hotel; Lot 2: Water supply and sewage system of Areni Wine Hotel; Lot 3: Electricity and Internet	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,337,000.00	1,154,118.00	Completed					2019-12-10	2019-12-10	2019-12-15	2019-12-11			2020-01-19	2020-01-14	2020-02-18	2020-02-14	2020-03-31	2020-04-07	2021-03-26	
TUR-03 / Goris Hub Regeneration Lot 1: Restoration of the right bank of Yaranak River; Lot 2: Restoration of the historical-cultural environment of the central part of Goris town; Lot 3: Renovation of historical residential houses in the center	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,714,000.00	1,851,790.89	Completed					2019-12-15	2019-12-17	2019-12-20	2019-12-17			2020-01-24	2020-01-21	2020-02-23	2020-02-14	2020-04-05	2020-04-08	2021-07-29	
TUR-04-1 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				309,000.00	0.00	Canceled					2020-02-12	2020-02-12	2020-02-17	2020-02-15			2020-03-16	2020-03-13	2020-04-15	2020-05-27			2020-11-23	
TUR-03-2 / Restoration of the historical-cultural environment of the central part of Goris town	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,390,000.00	0.00	Canceled					2020-02-21	2020-02-25	2020-02-26	2020-02-27			2020-03-25	2020-03-25	2020-04-24	2020-05-12	2020-06-05		2021-09-28	
TUR-04-1-2 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				309,000.00	0.00	Canceled					2020-03-30	2020-03-30	2020-04-04				2020-05-02	2020-04-27	2020-06-01	2020-07-13			2021-01-09	
TUR-04-1-3 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,000.00	0.00	Canceled					2020-05-22	2020-05-21	2020-05-27				2020-06-24	2020-06-18	2020-07-24	2020-09-04			2021-03-03	
TUR-04-1-4 / Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				305,000.00	246,929.67	Signed					2020-07-10	2020-07-21	2020-07-15	2020-07-22			2020-08-12	2020-08-19	2020-09-11	2020-09-07	2020-10-23	2020-11-26	2021-05-21	
TUR-12 / Reconstruction of Yerevan-Lanjazat-Garni road	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,108,000.00	3,962,375.45	Signed					2020-07-06	2020-07-06	2020-07-08	2020-07-09			2020-08-12	2020-08-10	2020-09-10	2020-08-21	2020-10-22	2020-11-07	2022-04-15	
TUR-01-2 / Reconstruction of the road to Khosrov Forest	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,000.00	429,538.72	Signed					2020-12-21	2021-03-26	2020-12-26	2021-03-26			2021-01-23	2021-04-23	2021-02-22	2021-05-05	2021-03-27	2021-06-19	2021-11-22	
TUR-11-6 / Improvement of Gndevank Hiking Trail	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				122,000.00	0.00	Canceled					2021-04-16	2021-04-09	2021-04-21	2021-04-09			2021-05-19	2021-05-07	2021-06-18				2022-01-26	
TUR-11-2 / Rehabilitation, Restoration of Shahumyan, V. V. Ardanyan, Myasnikyan, Melik Adamyany and Charents Streets and Construction of the Alley Leading to "Qarays"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,612,000.00	0.00	Canceled					2021-04-15	2021-04-09	2021-04-20	2021-04-09			2021-05-18	2021-05-10	2021-06-17	2021-07-29			2022-09-22	
TUR-11-2.3.6 / TUR 11.2.3.6 Reconstruction of the Roads and Tourism Infrastructure of Jermuk	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,072,000.00	3,021,754.49	Signed					2021-05-31	2021-05-25	2021-06-05	2021-05-25			2021-07-17	2021-07-06	2021-08-16	2021-07-21	2021-09-27	2021-08-15	2022-11-21	
TUR-10-1 / Improvement of the nearest area of the Garni Temple	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,106,000.00	1,119,224.93	Signed					2021-07-01	2021-06-24	2021-07-06	2021-06-24			2021-08-03	2021-07-22	2021-09-02	2021-08-05	2021-10-14	2021-08-21	2023-02-06	
TUR-03-2-3 / Restoration of the Historical-Cultural Environment of the Central part of Goris Town	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,796,000.00	2,884,340.82	Signed					2021-07-22	2021-07-09	2021-07-27	2021-07-23			2021-08-24	2021-08-06	2021-09-23	2021-09-10	2021-11-04	2021-09-19	2023-02-27	
TUR-05 / Improvement of the Area Near the "Zorats Gareh" Historical and Cultural Reserve	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				278,000.00	279,178.91	Signed					2021-07-22	2021-06-29	2021-07-27	2021-06-29			2021-08-24	2021-07-27	2021-09-23	2021-08-23	2021-11-04	2021-09-15	2022-04-03	

TUR-13.2 / Preparatory Work for the Reconstruction of the "Bakamutyun" Town Park in Gyumri	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	1,600,000.00	1,801,475.16	Signed								2021-07-22	2021-07-19	2021-07-27	2021-07-19						2021-08-24	2021-08-16	2021-09-23	2021-09-03	2021-11-04	2021-10-11	2022-09-20
TUR-11.6-2 / Improvement of Gndevank Hiking Trail	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Other (with field or explanation)	130,000.00	0.00	Canceled								2021-08-27	2021-08-02	2021-09-01	2021-08-02						2021-09-29	2021-08-30	2021-10-29	2021-12-03		2022-06-01	
TUR-09 / Rehabilitation of the road leading to old Khndzor esk	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,056,000.00	0.00	Canceled								2020-11-04	2020-11-03	2020-11-09	2020-11-03						2020-12-07	2020-12-01	2021-01-06		2021-02-17	2022-02-12	
TUR-11.6-3 / Improvement of Gndevank Hiking Trail	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Other (with field or explanation)	130,000.00	0.00	Canceled										2021-09-28									2021-11-02		2022-05-01		
TUR-06-2 / Reconstruction of the damaged landslide section of the road leading to Tatev monastery complex	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	324,000.00	0.00	Canceled								2022-08-16	2022-08-12	2022-08-21	2022-08-12						2022-09-18	2022-09-09	2022-10-18		2022-11-29	2023-04-28	
TUR-06-2-2 / Reconstruction of the road leading to Tatev monastery complex	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	307,000.00	0.00	Signed								2022-09-22	2022-09-16	2022-09-27	2022-09-16						2022-10-25	2022-10-14	2022-11-24	2022-12-08	2023-01-05	2023-06-04	
TUR-11.4TUR-11.5.6 / Road Construction works in Jermuk community (2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	929,000.00	0.00	Canceled								2022-10-24	2022-10-18	2022-10-29	2022-10-18						2022-11-26	2022-11-15	2022-12-26		2023-02-06	2023-12-03	
TUR-11.4-2TUR-11.5.6-2 / Reconstruction of roads in Jermuk (2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	861,000.00	0.00	Under Implementation								2022-12-28	2022-12-26	2023-01-02	2022-12-26						2023-02-06	2023-01-30	2023-03-08	2023-04-28	2023-04-19	2024-02-13	
TUR-13.1/TUR-13.4 / Rehabilitation of Kharjanj and Tchakovsky streets and Haghtanak Avenue of Gyumri (2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	3,891,000.00	0.00	Signed								2022-12-28	2022-12-29	2023-01-02	2022-12-29						2023-02-06	2023-02-03	2023-03-08	2023-03-02	2023-04-19	2024-04-18	
TUR-15 / Major Rehabilitation of the damaged landslide section of the road leading to Tatev monastery complex and Improvement of the Adjacent Area	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	1,969,000.00	0.00	Signed								2022-12-28	2022-12-29	2023-01-02	2022-12-29						2023-02-06	2023-02-10	2023-03-08	2023-03-06	2023-04-19	2024-04-13	
TUR-13.5/TUR-13.6 / Restoration of Achemyan, Hanesaghyan, Jvanti, Teryan and Nababekyan streets of Gyumri (2 Lots)	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	3,987,000.00	0.00	Signed								2023-02-15	2023-03-20	2023-02-20	2023-03-20						2023-03-20	2023-04-17	2023-04-19	2023-04-28	2023-05-31	2024-05-25	
TUR-13.3 / "Restoration of the Park Adjacent to the St. Ananik Church and Right and Left Sections of the Adjacent Abovyan Streets"; TUR-13.3	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids - Small Works SPD (1 envelope process)	2,709,000.00	0.00	Under Implementation								2023-04-19	2023-04-28	2023-04-24	2023-04-28						2023-05-22	2023-05-30	2023-06-21	2023-06-09	2023-08-02	2024-09-25	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LEID-NCS-GIS-01 / Geographical Information System (GIS) implementation services for Gegharkunik Marz (5 enlarged communities: Sevan, Gavar, Martuni, Vardensis, Chambarak) of the Republic of Armenia	IBRD / 85720	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation					2023-04-21	2023-05-25	2023-04-28	2023-05-25			2023-05-26	2023-06-15	2023-06-09			2023-07-03		2024-12-24		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LPD-01 / Development of Project Design and Author's Supervision for the Rehabilitation of Road Segment Leading to Tatev Monastery Sub-project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		50,000.00	44,049.21	Completed	2017-11-22	2017-12-06	2017-12-06	2017-12-08	2018-01-10	2017-12-28					2018-01-17	2018-01-13	2018-02-07	2018-01-12	2019-06-22	2019-08-04		
LIV-01 / Detailed Measurement, Assets Inventory and Valuation	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		800.00	686.43	Completed	2018-01-09	2018-01-09	2018-01-19	2018-01-17	2018-02-16	2018-02-16					2018-02-23	2018-02-20	2018-03-16	2018-02-23	2018-05-15	2018-04-06		
LTS-01 / Technical supervision of construction for Rehabilitation of road leading to Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		18,560.00	26,806.60	Completed	2018-04-13	2018-04-09	2018-04-27	2018-04-09	2018-05-25	2018-05-04					2018-06-15	2018-05-18	2018-07-06	2018-05-18	2019-10-29	2021-05-21		
LTS-02 / Technical supervision of construction for Rehabilitation of Road Segment Leading to Tatev Monastery	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		24,360.00	24,136.16	Completed	2018-05-17	2018-05-23	2018-05-24	2018-05-30	2018-06-21	2018-06-19					2018-07-12	2018-07-06	2018-08-02	2018-07-06	2019-03-30	2019-08-04		
LTS-03 / Technical Supervision of construction for "Streets Rehabilitation of Kumayri Historical Center in Gyumri"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		23,700.00	33,893.03	Signed	2018-08-02	2018-07-27	2018-08-16	2018-07-27	2018-09-13	2018-08-27					2018-10-04	2018-08-31	2018-10-25	2018-09-03	2019-03-24			
LTS-04 / Technical Supervision for "Reconstruction of the Road Leading to "Sochut" "Dendropark"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		7,800.00	7,745.90	Completed	2018-11-21	2018-11-29	2018-11-28	2018-12-20	2018-12-24	2019-01-25					2019-01-14	2019-02-04	2019-02-04	2019-02-07	2019-07-04	2019-09-16		

AUD-18 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE PERIOD FROM DECEMBER 29, 2016 TO DECEMBER 31, 2018	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	6,443.00	24,124.85	Completed	2018-12-04	2018-11-30	2018-12-11	2019-01-06	2018-12-24							2019-01-27	2018-12-28	2019-02-17	2018-12-28	2019-08-16	2019-06-27	
LPD-06 / Design and Author's Supervision for the Utility Infrastructure of "Areni Wine Hotel" in Areni community	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	28,070.00	0.00	Completed	2019-03-27	2019-03-21	2019-04-10	2019-04-04	2019-05-15	2019-04-29						2019-05-22	2019-05-14	2019-06-12	2019-05-14	2019-07-12	2019-12-03	
LGS-01 / The geological and geophysical surveys of the road section bypassing the landslide of road leading to Tatev monastery sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	20,760.00	22,832.32	Completed	2019-05-14	2019-05-08	2019-05-21	2019-06-14	2019-06-27	2019-07-25						2019-07-27	2019-08-14	2019-08-17	2019-08-14	2019-09-26	2020-02-24	
LTS-05 / Technical Supervision of construction for "Khor Virap Monastery Area Landscaping"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	3,680.00	3,677.73	Signed	2019-08-26	2019-08-16	2019-09-02	2019-08-26	2019-09-28	2019-09-18						2019-10-19	2019-09-27	2019-11-09	2019-09-30	2020-05-07		
LTS-06 / Technical Supervision of Construction for Provision of Utility Infrastructure for "Areni Wine Hotel"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	16,000.00	15,801.97	Completed	2019-12-15	2019-12-16	2019-12-22	2019-12-23	2020-01-17	2020-03-23						2020-02-07	2020-04-10	2020-02-28	2020-04-14	2021-02-22	2021-01-30	
LTS-07 / Technical Supervision of Construction for Goris Hub Regeneration	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	48,000.00	41,188.69	Signed	2019-12-15	2019-12-16	2019-12-22	2019-12-23	2020-01-17	2020-02-15						2020-02-07	2020-03-26	2020-02-28	2020-04-04	2021-06-22		
LPD-09 / Design for the "improvement of Garni Temple area"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	35,500.00	31,187.16	Signed	2019-12-30	2019-12-30	2020-01-20	2020-01-30	2020-03-04	2020-03-23						2020-04-03	2020-04-10	2020-05-08	2020-04-17	2020-10-05	2020-11-19	
LPD-08 / Design for the "Rehabilitation of the road leading to Old Khndzoresk"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	38,000.00	229,192.15	Signed	2019-12-30	2020-01-30	2020-01-20	2020-02-26	2020-03-11	2020-04-06						2020-04-10	2020-04-20	2020-05-15	2020-04-22	2020-08-15	2020-07-23	
LCD-01 / Development of Concept Design for the Heritage Hub regeneration in Areni village and adjacent villages	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Quality Based Selection	Open - Internationally	114,815.00	178,779.00	Completed	2020-01-20	2020-01-09	2020-02-10	2020-01-23	2020-04-10	2020-04-06			2020-05-08	2020-06-19	2020-06-07	2020-07-28	2020-07-07	2020-07-28	2020-08-11	2020-12-22	2020-11-09	2021-09-28
LTS-08 / Technical supervision of the "Partial restoration and reinforcement of monuments in the historical capital of Armenia Yvayn".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	3,039.00	5,443.18	Signed	2020-02-13	2020-02-07	2020-02-27	2020-02-26	2020-04-02	2020-04-20						2020-04-23	2020-05-21	2020-05-14	2020-05-28	2020-11-10		
LS-02 / International Visitor Exit Survey on National Level	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	246,000.00	0.00	Canceled	2020-02-14	2020-02-27	2020-03-06	2020-02-27	2020-04-19							2020-05-19		2020-06-09		2021-11-01		
AUD-19 / AUDIT OF THE ARMENIAN TERRITORIAL DEVELOPMENT FUND AND AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT (LEID) PROJECT FOR THE YEAR ENDED DECEMBER 31,	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	30,918.00	23,973.29	Completed	2020-03-13	2020-03-09	2020-03-20	2020-03-18	2020-04-29	2020-04-10						2020-05-20	2020-05-05	2020-06-10	2020-05-07	2020-09-18	2020-07-29	
LPD-13 / Modification of the sub-project design and author's supervision for the "Renovation of Garni-Lanjazat road"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	46,280.00	45,768.21	Completed	2020-04-27	2020-04-23	2020-05-18	2020-04-27	2020-07-01	2020-05-21						2020-07-31	2020-05-27	2020-09-04	2020-05-28	2021-02-01	2020-06-23	
LTS-09 / Technical supervision of the "Reconstruction of Garni-Lanjazat road"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	50,780.00	49,189.36	Signed	2020-07-31	2020-08-05	2020-08-21	2020-08-13	2020-10-04	2020-09-24						2020-11-03	2020-10-09	2020-11-24	2020-10-13	2022-05-18		
LPD-16 / Design and author's supervision of Improvement of the green zone near Khor Virap Monastery, installation of sales pavilions	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	5,300.00	5,048.87	Signed	2020-09-11	2020-10-14	2020-09-25	2020-10-15	2020-11-08	2020-11-13						2020-12-08	2020-12-16	2021-01-12	2020-12-19	2021-07-18		
LM-01 / Consultancy Service for the LEID Project Performance Monitoring & Evaluation in the selected regions of Armenia	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	291,000.00	260,666.35	Signed	2021-01-18	2021-01-14	2021-02-01	2021-02-01	2021-03-01	2021-02-25						2021-03-15	2021-04-13	2021-04-01	2021-06-27	2023-04-01		
LTS-10 / Technical supervision of the "Rehabilitation of the road leading to old Khndzoresk"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	12,500.00	0.00	Canceled	2020-11-30	2020-12-14	2020-12-21		2021-02-03							2021-03-05		2021-03-26		2022-03-26		
LTS-11 / Technical supervision of the construction works for sub-projects of Rehabilitation of the road leading from "Symphony of Stones" natural monument to "Khosrov Forest State Reserve" and "Improvement of the adjacent territory of the Garni temple"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	20,000.00	20,768.52	Signed	2021-02-02	2021-03-17	2021-02-16	2021-04-29	2021-03-16	2021-05-26						2021-03-30	2021-07-06	2021-04-06	2021-07-10	2021-12-02		
LTS-12 / Technical supervision of construction works for sub-project "Rehabilitation of the road leading to old Khndzoresk" & "Improvement of the area near the Zorats Karer monument"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	16,300.00	16,855.61	Signed	2021-02-02	2021-03-25	2021-02-16	2021-04-30	2021-03-16	2021-06-01						2021-03-30	2021-07-06	2021-04-06	2021-07-10	2022-04-01		
AUD-20 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE YEAR ENDING DECEMBER 31, 2020	IBRD / 85720	Institutional Development	Post	Consultant Qualification Selection	Open - National	42,000.00	28,456.65	Completed	2021-03-29	2021-03-24	2021-04-12	2021-04-23	2021-05-10	2021-04-30						2021-05-15	2021-05-14	2021-05-25	2021-05-15	2021-07-09	2021-07-30	
LPD-17 / Design and author's supervision of Renovation, improvement and landscape gardening of the Drinking Gallery alleys, construction of pavilions and Information Center, and Construction of the access road to the "Yeghnik" statue and to the observation d	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	49,000.00	51,758.75	Signed	2021-04-09	2021-05-07	2021-04-23	2021-05-27	2021-05-21	2021-06-18						2021-05-26	2021-07-06	2021-06-05	2021-07-10	2022-06-05		

LPD-18 / Design and author's supervision of the development of design for the reconstruction of the 320-meters of red restored roadside section of the 6-kilometer road leading from the "Devil's Bridge" natural monument to Tatev monastery complex	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	10,200.00	11,003.32	Signed	2021-07-05	2021-06-07	2021-07-26	2021-09-23	2021-08-23	2021-10-04							2021-08-28	2021-11-10	2021-09-07	2021-11-18	2022-09-07				
LEX-01-2 / Investigation of the technical state of the existing building of the Drinking Gallery	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	2,600.00	2,618.01	Signed	2021-08-09	2021-08-06	2021-08-23	2021-09-23	2021-09-20	2021-10-07							2021-09-25	2021-12-08	2021-10-05	2021-12-11	2021-11-14				
LTS-13 / Technical supervision of construction works for Rehabilitation, Restoration of Shahumyan, V. Vardanyan, M. Yasonyan, Malik Adamyan, and Charents Streets and Construction of the Alley, Rehabilitation of Mashtots street, improvement of Gndevank Hiki	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	40,000.00	43,677.23	Signed	2021-08-11	2021-07-19	2021-08-25	2021-07-29	2021-09-22	2021-08-13							2021-10-06	2021-08-17	2021-10-13	2021-08-21	2022-12-07				
LEX-01 / Investigation of the technical state of the existing building of the Drinking Gallery	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	1,700.00	0.00	Canceled	2021-04-09	2021-03-31	2021-04-23	2021-04-26	2021-05-21	2021-05-10							2021-05-26		2021-06-05		2021-07-15				
LPD-19 / Designing and author's supervision of the works under Component 1 and Component 4.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	96,390.00	96,558.53	Signed	2021-08-04	2021-08-06	2021-08-25	2021-09-29	2021-09-22	2021-10-15							2021-09-27	2021-10-25	2021-10-07	2021-10-30	2022-12-01				
LPD-21 / Designing and author's supervision of the works under Component 5	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	114,105.00	14,965.06	Signed	2021-08-04	2021-08-06	2021-08-25	2021-09-10	2021-09-22	2021-10-15							2021-09-27	2021-10-21	2021-10-07	2021-10-27	2023-03-31				
LTS-14 / Technical supervision of construction works for the reconstruction of the "Barekamutyun" town park in Gyumri.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	18,735.00	26,493.21	Signed	2021-08-04	2021-08-13	2021-08-11	2021-09-03	2021-09-08	2021-10-05							2021-09-15	2021-10-07	2021-09-22	2021-10-17	2022-08-08				
LPD-20 / Designing and author's supervision of the works under Component 3	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	68,345.00	67,559.78	Signed	2021-08-04	2021-08-06	2021-08-11	2021-09-03	2021-09-08	2021-09-27							2021-09-13	2021-10-18	2021-09-23	2021-10-23	2023-03-02				
LPD-23 / Designing and author's supervision of the works under Component 2 - «Improvement of Dvin ancient site and the adjacent area and replenishment with tourist infrastructure» of «The archeological site, historical town Dvin of Armenia» sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	43,930.00	0.00	Canceled	2021-09-13	2021-10-08	2021-09-27	2021-10-26	2021-11-26	2021-12-15							2021-12-01		2021-12-11		2023-02-04				
LPD-24 / Designing and author's supervision of the works under "Major Rehabilitation of the Road to Mamashen Monastic Complex and improvement of the Adjacent Area" sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	70,770.00	49,971.02	Signed	2021-09-14	2021-09-29	2021-09-21	2021-10-25	2021-11-20	2021-12-10							2021-11-25	2021-12-30	2021-12-05	2022-01-10	2023-01-29				
DMD-01 / Preparation of Destination Management Organization (DMO) Development Model for the Republic of Armenia	IBRD / 85720	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	307,000.00	189,645.00	Signed	2021-11-01	2021-10-21	2021-11-29	2021-12-07	2022-01-24	2022-02-04							2022-02-21	2022-03-18	2022-03-21	2022-05-12	2022-04-11	2022-05-24	2022-05-16	2022-07-01	2022-11-12
LPD-26 / Designing and Author's Supervision of the Rehabilitation of Meghri Park (Taghik Small district) Tourism Infrastructure	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	57,160.00	61,848.38	Signed	2022-03-02	2022-04-07	2022-03-16	2022-05-18	2022-04-20	2022-05-20							2022-05-11	2022-06-15	2022-05-30	2022-06-16	2023-11-26				
LEX-02 / Expertise of Architectural Design (16 projects).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	35,130.00	38,333.09	Signed	2022-03-22	2022-03-25	2022-03-29	2022-04-11	2022-05-03	2022-04-28							2022-05-08	2022-05-12	2022-05-18	2022-05-22	2023-05-18				
LPD-27 / Designing and Author's Supervision of the "Partial Major Rehabilitation of Dzhirzhaden Fortress, Establishment of a Museum and Improvement of the Area Adjoining to the Monument".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	62,130.00	71,330.80	Signed	2022-04-19	2022-05-12	2022-04-26	2022-06-03	2022-05-31	2022-07-14							2022-06-21	2022-09-14	2022-07-03	2022-09-24	2022-12-30				
LPD-29 / Design and Author's Supervision of the construction works provided under Component 2 of the "improvement of the Dvin Ancient Site and Adjacent Area and Addition of Tourism Infrastructure" Subproject.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	98,900.00	0.00	Under Implementation	2022-06-21	2022-06-23	2022-07-05	2022-08-11	2022-08-09	2022-09-15							2022-08-30	2022-10-17	2022-09-11		2023-09-06				
LPD-28 / Design and Author's Supervision of the construction works provided under "Restoration and Strengthening of the Drinking Gallery of Jermuk City of the RA" component.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	28,800.00	0.00	Under Implementation	2022-06-19	2022-06-23	2022-07-03	2023-04-03	2022-08-07	2023-05-10							2022-08-28	2023-06-12	2022-09-09		2023-02-06				
LPD-30 / Design and Author's Supervision of the improvement of the streets in Areni village, marz of Vayots Dzor.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	82,430.00	0.00	Under Implementation	2022-07-13	2022-07-21	2022-07-27	2022-11-15	2022-09-05	2022-12-23							2022-09-28	2023-02-13	2022-10-08		2023-04-21				
LEID-QBS-MRA-01 / Tourism markets research and analysis in Germany, France, Russia and UAE countries	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Quality Based Selection	Open - International	285,000.00	0.00	Signed	2022-07-25	2022-09-13	2022-08-15	2022-10-27	2022-10-05	2022-12-12							2022-11-02	2023-01-09	2022-12-02	2023-01-27	2023-01-01	2023-02-17	2023-02-05	2023-06-05	
LTS-15 / Technical supervision of construction works for the reconstruction of the damaged roadside section of the road leading to the Tatev monastery complex	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National	3,800.00	0.00	Under Implementation	2022-08-16	2022-08-29	2022-08-18	2022-12-02	2022-09-09	2022-12-20							2022-09-23	2023-03-07	2022-09-27		2023-08-13				
LEID-IVS-02 / International Visitor Survey on National Level	IBRD / 85720	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Implementation	2022-08-15	2022-09-06	2022-08-22	2022-09-07	2022-09-17	2022-10-05							2022-10-15	2022-11-04	2022-10-22	2022-11-14	2022-11-08	2022-11-22	2022-11-20	2023-11-20	

LPD-31 / Design and author supervision of construction of the external engineering infrastructures for 3 project activities.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		75,600.00	0.00	Under Implementation	2022-10-17	2022-12-15	2022-10-31	2022-12-27	2022-12-05	2023-01-31					2022-12-26	2023-03-06	2023-01-07		2023-08-05
LTS-16 / Technical Supervision of Road Construction works in Jer muk community (2 Project).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Signed	2022-11-16	2023-01-24	2022-11-23	2023-04-03	2022-12-20	2023-04-21					2023-01-10	2023-05-30	2023-01-24		2023-11-20
LTS-17 / Technical supervision of the civil works (3 projects).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		59,100.00	0.00	Signed	2023-01-16	2023-01-26	2023-01-30	2023-01-31	2023-02-27	2023-03-22					2023-03-20	2023-04-03	2023-04-19		2024-04-18
LTS-18 / Technical supervision of the Major Rehabilitation of the Road to Marmashen Monastic Complex and Improvement of the Adjacent Area, Shirak Marz.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		23,250.00	0.00	Under Implementation	2023-02-07	2023-02-07	2023-02-14	2023-02-09	2023-03-14	2023-03-02					2023-04-04	2023-03-22	2023-04-18		2024-04-12
TEST-1 / Test	TF / A1063	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		1.00	0.00	Canceled	2023-01-16	2023-01-18	2023-01-17	2023-01-18	2023-01-19						2023-01-20		2023-01-22		2023-01-23
AUD-22 / AUDIT OF THE LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT (LEID) FOR THE YEAR ENDING DECEMBER 31, 2022.	IBRD / 85720	Institutional Development	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2023-02-15	2023-02-09	2023-03-01	2023-03-22	2023-03-29	2023-04-10					2023-04-19	2023-04-28	2023-04-29		2023-12-30
LTS-19 / Technical supervision of the civil works (3 projects).	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		73,500.00	0.00	Under Implementation	2023-04-13	2023-04-21	2023-04-27	2023-04-26	2023-05-25	2023-05-17					2023-06-15	2023-05-30	2023-06-29		2024-08-22
LEID-CQ5-DF-01 / DEVELOPMENT OF THE CONTENT PRESERVING THE CULTURAL-HISTORICAL HERITAGE OF THE DASHADZEM MUSEUM	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2023-06-05	2023-06-09	2023-06-10		2023-07-06						2023-07-08		2023-07-22		2023-11-19
PLEID C-2.2 / Rehabilitation of Goris Central Parks - redevelopment of the Right Bank of Goris River; restoration of historical and Architectural Environment of the Central Part of Goris and development a Management Model for upgraded infrastructures	TF / A1063	Heritage Hub and Tourism Circuit Development	Prior	Consultant Qualification Selection	Open - International		0.00	142,629.48	Signed													2016-10-21		2016-10-14

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LPD-02 / Author's supervision of Construction For Rehabilitation of Road Leading To Garni Stone Symphony	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		7,140.00	7,141.45	Completed	2018-04-26	2018-04-23	2018-05-06	2018-04-23			2018-05-30	2018-05-10	2019-09-22	2020-04-30
LPD-03 / Author's Supervision of construction for "Streets Rehabilitation of Kumayri Historical Center in Gyumri	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		7,300.00	7,242.39	Signed	2018-08-02	2018-08-02	2018-08-12	2018-08-02			2018-09-05	2018-09-03	2019-02-02	
LPD-04 / Geological research and Design development of the Rehabilitation of landscape segment of road leading to Tatev monastery sub-project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		15,456.00	15,489.35	Completed	2018-12-14	2018-12-10	2018-12-22	2018-12-20			2019-01-15	2018-12-26	2019-02-04	2019-04-10
LPD-05 / Author's Supervision of Reconstruction of the Road Leading to "Sochut" Den dropark".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,980.00	1,986.01	Completed	2019-02-05	2019-01-30	2019-02-15	2019-02-18			2019-03-11	2019-02-19	2019-08-08	2019-09-16
LPD-07 / Author's Supervision of "Khor Virap Monastery Area Landscaping"	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,345.00	1,319.48	Completed	2019-09-20	2019-09-16	2019-09-30	2019-09-23			2019-11-09	2019-10-16	2020-05-07	2021-03-16
LS-01 / Monitoring and Supervision of Tourism International Visitor Survey on National Level. Baseline Data Assessment of the Armenia Local Economy and Infrastructure Development	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		12,600.00	12,533.21	Signed	2019-11-08	2019-11-04	2019-11-15	2019-11-19	2019-12-06	2019-12-06	2020-01-10	2019-12-06	2021-04-04	
LPD-10 / Author's Supervision of construction of "Goris hub regeneration".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		18,790.00	18,781.89	Signed	2020-01-20	2020-01-09	2020-02-08	2020-01-21			2020-03-19	2020-02-29	2022-06-27	
LPD-11 / Author's supervision of the "Partial restoration and reinforcement of monuments in the historical capital of Armenia Dvin".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,823.00	1,744.37	Signed	2020-02-13	2020-02-07	2020-03-12	2020-02-25			2020-04-21	2020-03-25	2020-10-18	
LPD-12 / Modification of the subproject design for "Zorats Karer Monument Tourism Zone".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		2,235.00	2,165.99	Completed	2020-03-04	2020-03-03	2020-03-14	2020-03-05			2020-05-18	2020-03-25	2020-06-17	2020-12-16
LNS-01 / Local Individual Consultancy Services for Tourism Product Development and Marketing of the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		6,245.00	6,163.30	Signed	2020-03-04	2020-03-06	2020-05-08	2020-04-20	2020-05-29	2020-05-06	2020-07-03	2020-05-07	2020-10-31	
LPD-14 / Update of the Design and Author's Supervision of Reconstruction of tourism infrastructure and streets of Jer muk city.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		52,165.00	52,060.73	Terminated	2020-08-25	2020-08-19	2020-09-04	2020-08-31			2020-11-01	2020-09-09	2021-12-26	
LPD-15 / Update of Design and Author's Supervision of Reconstruction of beginning of the road from Garni Symphony of Stones monument to Khosrov Forest State Reserve.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		5,150.00	5,235.99	Signed	2020-08-25	2020-09-01	2020-09-04	2020-09-07			2020-11-01	2020-09-16	2021-12-26	

LIC-02 / Individual Consultancy Services for Expertise Engineer under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		12,600.00	0.00	Canceled	2020-09-22	2020-09-22	2020-11-10	2020-12-01	2021-01-05	2022-01-05			
LIC-03 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		11,800.00	13,357.39	Terminated	2020-09-22	2020-09-22	2020-11-10	2020-10-14	2020-12-01	2020-10-15	2021-01-05	2020-10-17	2022-01-05
LIC-04 / Individual Consultancy Services of Legal assistance under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		11,600.00	11,578.97	Signed	2020-09-22	2020-09-22	2020-11-10	2020-11-25	2020-12-01	2021-01-05	2020-12-03	2022-01-05	
LIC-02-2 / Individual Consultancy Services for Expertise Engineer under the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		12,600.00	27,879.94	Signed	2021-03-24	2021-04-23	2021-04-26	2021-06-14	2021-05-03	2021-07-27	2021-05-15	2021-07-30	2022-05-15
LPD-22 / Author's Supervision of Construction of "Preparatory work for the reconstruction of the "Barekmutuyun" to win park in Gyumri".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		10,220.00	9,339.15	Signed	2021-08-04	2021-08-13	2021-08-14	2021-08-22		2021-09-27	2021-09-11	2022-08-13	
LIC-05 / Project Coordinator of the LEID Project within the Tourism Committee	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Open		23,000.00	23,853.39	Terminated	2021-08-10	2021-08-03	2021-09-12	2021-10-14	2021-10-03	2021-10-27	2021-11-07	2021-11-02	2022-04-09
LPD-25 / Author's Supervision of the "Improvement of the nearest area of the Zorats Qair monument".	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Direct Selection	Direct		1,730.00	1,786.90	Signed	2021-09-14	2021-09-22	2021-09-24	2021-09-23		2021-11-07	2021-10-17	2022-04-06	
LIC-06 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Direct		22,335.00	22,460.72	Terminated	2021-10-19	2021-10-19	2021-10-29	2021-10-20	2021-11-12	2021-10-20	2021-12-01	2021-10-21	2023-03-31
LIC-07 / Individual Consultancy Services for Economic analysis under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		15,150.00	15,832.82	Signed	2022-04-06	2022-03-31	2022-04-11	2022-04-06	2022-04-16	2022-04-06	2022-05-05	2022-04-20	2023-03-31
LIC-01 / International Individual Consultancy Services for Leading Tourism Product Development activities under the World Bank's Local Economy and Infrastructure Development Project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open		43,435.00	0.00	Canceled	2020-03-04	2020-03-06	2020-05-08	2020-05-29	2020-07-03			2020-11-30	
LIC-10 / PROJECT COORDINATOR (COMPONENT 1) FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		8,910.00	11,195.58	Signed	2022-08-18	2022-08-15	2022-08-23	2022-09-08	2022-09-13	2022-09-13	2022-09-27	2022-09-24	2023-03-31
LIC-08-1 / MARKETING PROJECT COORDINATOR FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		4,050.00	0.00	Under Implementation	2022-08-18	2022-08-15	2022-08-23	2022-09-05	2022-09-13	2022-10-06	2022-09-27		2023-03-31
LIC-08 / MARKETING PROJECT COORDINATOR FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		4,050.00	0.00	Canceled	2022-08-08	2022-08-04	2022-08-13	2022-09-03		2022-10-01			2023-03-30
LIC-11 / Individual Consultancy Services for Supervision Engineer under the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Implementation	2022-08-18	2022-08-31	2022-08-23	2022-09-07	2022-09-13	2022-11-01	2022-09-27		2023-03-31
LIC-12 / Individual Consultancy Services for Supervision Engineer under the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Implementation	2022-08-18	2022-09-06	2022-08-23	2022-09-08	2022-09-13		2022-09-27		2023-03-31
LIC-13 / Individual Consultancy Services for Supervision Engineer under the World Bank's Local Economy and Infrastructure Development Project	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		13,500.00	0.00	Under Implementation	2022-08-18	2022-09-06	2022-08-23	2022-09-08	2022-09-13		2022-09-27		2023-03-31
LIC-09 / International Tourism Visitor Research Consultant	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		9,210.00	0.00	Canceled	2022-08-08	2022-08-04	2022-08-13	2022-09-03		2022-10-01			2023-03-30
LPD-09-1 / International Tourism Visitor Research Consultant	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		22,110.00	23,905.18	Signed	2022-08-22	2022-09-06	2022-08-27	2022-09-08	2022-09-10	2022-09-13	2022-09-24	2022-09-15	2024-03-27
LIC-14 / Consultant for assessment of the visitors' safety improvement at the Stone Symphony natural monument.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		3,300.00	0.00	Under Implementation	2022-10-17	2022-10-17	2022-10-22	2022-11-08	2022-11-12	2022-11-11	2022-12-10		2023-05-09
LIC-15 / Accountant Consultant for LEID project for ATDF.	IBRD / 85720	Institutional Development	Post	Individual Consultant Selection	Limited		8,920.00	0.00	Under Implementation	2022-10-26	2022-10-25	2022-10-28	2022-10-28	2022-11-04	2022-11-01	2022-11-18		2023-03-31
LIC-16 / Translator for LEID project for ATDF.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Open - National		37,600.00	0.00	Under Implementation	2022-12-10	2022-12-15	2023-01-06	2023-03-06	2023-01-09	2023-05-18	2023-01-15		2024-12-30
LIC-17 / LOCAL TOURISM EXPERT FOR LOCAL ECONOMY AND INFRASTRUCTURE DEVELOPMENT PROJECT WITHIN THE TOURISM COMMITTEE	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		31,500.00	0.00	Under Implementation	2023-03-15	2023-03-15	2023-03-21	2023-04-19	2023-04-03	2023-04-20	2023-05-01		2024-12-31

LIC-18 / Lawyer for LEID project.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		9,500.00	0.00	Under Implementation	2023-05-09	2023-05-02	2023-05-14	2023-05-25	2023-06-04	2023-05-30	2023-07-02		2023-12-29	
LIC-19 / Geographic Information System control specialist.	IBRD / 85720	Heritage Hub and Tourism Circuit Development	Post	Individual Consultant Selection	Limited		23,800.00	0.00	Under Review	2023-06-14	2023-06-22	2023-06-19		2023-07-10		2023-07-31		2024-07-25	

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina Emergency COVID-19 Project
- P173809

Project Implementation agencies: Ministry of Health and Social Welfare of the Republic of Srpska and Federal Ministry of Health (Federation of Bosnia and Herzegovina).

Date of the Procurement Plan: December 14, 2020

Period covered by this Procurement Plan: 2020 - 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the arrangements agreed shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Fast-Track Procurement. The proposed procurement approach prioritizes fast-track emergency procurement for the urgently required goods, works and services. Key measures to fast-track procurement include certain flexibilities related to bid and performance securities, advance payment, time for submission of bids/proposals; and standstill period.

PROCUREMENT PLAN Bosnia and Herzegovina : Bosnia and Herzegovina Emergency COVID-19 Project

General Information

Country: Bosnia and Herzegovina **Bank's Approval Date of the Original Procurement Plan:** 2021-01-25
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P173809 **GN Date:** 2020-07-29
Project Name: Bosnia and Herzegovina Emergency COVID-19 Project
Loan / Credit No.: IBRD / 90970
Executing Agency: Ministry of Health and Social Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA/RS/MOHSW/COVID-19/GO/DIR/041-21 / Thermometers - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			613.56	Completed					2021-02-15	2021-02-03	2021-02-20	2021-02-03							2021-03-27	2021-02-04	2021-09-23	2021-02-04
BA/RS/MOHSW/COVID-19/GO/DIR/040-21 / Bedding goods - retroactive financing - SC N kola Testa	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			17,336.17	Completed					2021-02-15	2021-02-03	2021-02-20	2021-02-03							2021-03-27	2021-02-04	2021-09-23	2021-02-04
BA-MZSZ RS-217226-GO-DIR / Mattresses - BOTEK - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			3,154.16	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217316-GO-DIR / Bedding goods - TEXTIL (02-85-12/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			8,513.28	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217321-GO-DIR / Bedding goods - TEXTIL (02-85-14/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			6,511.27	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28
BA-MZSZ RS-217284-GO-DIR / Bedding goods - TEXTIL (02-85-21/20) retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,278.93	Completed					2021-03-01	2021-02-12	2021-03-06	2021-02-12							2021-04-10	2021-02-13	2021-10-07	2021-02-13
BA-MZSZ RS-217286-GO-DIR / Rapid diagnostic tests - AKO MED - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			28,036.67	Completed					2021-03-01	2021-07-28	2021-03-06	2021-07-28							2021-04-10	2021-07-29	2021-10-07	2021-07-29
BA-MZSZ RS-217467-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1598) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,375.83	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-217287-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1839) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,672.22	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-216990-GO-DIR / Supplies for testing Covid 19 - ANALITIKA (1841) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,672.22	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-217288-GO-DIR / Thermal cameras - ARMS (2389) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			215,944.44	Completed					2021-03-01	2021-03-31	2021-03-06	2021-03-31							2021-04-10	2021-04-01	2021-10-07	2021-04-01
BA-MZSZ RS-217460-GO-DIR / Tests for COVID-19 - BIOMEDIKA (1430) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,138.57	Completed					2021-03-01	2021-03-08	2021-03-06	2021-03-08							2021-04-10	2021-03-09	2021-10-07	2021-03-09
BA-MZSZ RS-217008-GO-DIR / RT PCR kit for SARS CoV19 - BIOMEDIKA (2553) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,496.22	Completed					2021-03-01	2021-03-30	2021-03-06	2021-03-30							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217258-GO-DIR / RT PCR kit for SARS CoV1 - BIOMEDIKA (2556) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,496.22	Completed					2021-03-01	2021-03-30	2021-03-06	2021-03-30							2021-04-10	2021-03-31	2021-10-07	2021-03-31
BA-MZSZ RS-217262-GO-DIR / RT PCR device - BIOSISTEM (1827) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			34,666.67	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-217340-GO-DIR / RT PCR device - BIOSISTEM (2224) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			104,000.00	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-217347-GO-DIR / Virus transportation surfaces - BIOMA BEL (1929) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			9,750.00	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-217290-GO-DIR / RNA extraction kit - BIOMA BEL (2390) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			99,811.11	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06
BA-MZSZ RS-216993-GO-DIR / Power generator - ELEKTRO PAKCI (2421) - retroactive financing - PHI RS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			11,465.03	Completed					2021-03-01	2021-04-05	2021-03-06	2021-04-05							2021-04-10	2021-04-06	2021-10-07	2021-04-06

BA-MZSZ RS-217255-GO-DR / Beds and mattresses - VIGN ELT (02-85-13/20) - retroactive financing - City of Bejeļina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct											2021-03-01	2020-04-06	2021-03-06	2020-04-08							2021-04-10	2020-04-09	2021-10-07	2020-04-30
BA-MZSZ RS-214134-GO-RF Q / Supplies for laboratory - PCR attachments	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-03-06							2021-05-01		2021-10-28		
BA-MZSZ RS-214544-GO-RF Q / Supplies for laboratory - optical tubes	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-03-06							2021-05-01		2021-10-28		
BA-MZSZ RS-214542-GO-RF Q / Supplies for laboratory - pipettes	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-03-06							2021-05-01		2021-10-28		
BA-MZSZ RS-214541-GO-RF Q / Supplies for laboratory - test tubes	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-03-06							2021-05-01		2021-10-28		
BA-MZSZ RS-214072-GO-RF Q / Supplies for laboratory - HEPA filters	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-03-06							2021-05-01		2021-10-28		
BA-MZSZ RS-217366-GO-DR / Respiratory medical masks XANS - PROKONTROL (2078) - retroactive financing - PHIRS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		249,166.67	Completed								2021-03-01	2021-03-08	2021-03-06	2021-03-09							2021-04-10	2021-03-10	2021-10-07	2021-03-10
BA-MZSZ RS-217344-GO-DR / Surgical masks - SINEKS (1998) - retroactive financing - PHIRS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		4,285.18	Completed								2021-03-01	2021-03-09	2021-03-06	2021-03-09							2021-04-10	2021-03-10	2021-10-07	2021-03-10
BA-MZSZ RS-216987-GO-DR / Surgical masks - SINEKS (1999) - retroactive financing - PHIRS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		4,285.18	Completed								2021-03-01	2021-03-09	2021-03-06	2021-03-09							2021-04-10	2021-03-10	2021-10-07	2021-03-10
BA-MZSZ RS-217291-GO-DR / RT-PCR device - BIOSYSTEM (2408) - retroactive financing - PHIRS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		0.00	Cancelled								2021-03-01		2021-03-06								2021-04-10		2021-10-07	
BA-MZSZ RS-214079-GO-RF Q / Volumetry - Automatic pipettes	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-05-22								2021-07-17		2022-01-13	
BA-MZSZ RS-214180-GO-RF Q / Hygiene products	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-06-12								2021-08-07		2022-02-03	
BA-MZSZ RS-214074-GO-RF Q / Measuring systems devices (social welfare institutions)	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-06-12								2021-08-07		2022-02-03	
BA-MZSZ RS-214466-GO-RF Q / Disinfectants	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-06-12								2021-08-07		2022-02-03	
BARSMOHSW/COVID-19/GOR0R39-21 / Washing machines - retroactive financing - SC Nikola Tesla	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		43,333.00	Completed								2021-03-01	2021-03-08	2021-03-06	2021-03-08							2021-04-10	2021-03-09	2021-10-07	2021-03-09
BA-MZSZ RS-219489-GO-RF Q / Procurement of office furniture for MoHSW	IBRD / 90970	Component 3. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,809.33	Completed										2021-03-06								2021-05-01	2021-04-22	2021-10-28	2021-05-26
BA-MZSZ RS-214071-GO-RF Q / Office and computer equipment for MoHSW	IBRD / 90970	Component 3. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	72,876.73	Completed										2021-03-06								2021-05-01	2021-03-23	2021-10-28	2021-10-20
BA-MZSZ RS-217263-GO-DR / RT-PCR device - BIOSYSTEM (2408) - retroactive financing - PHIRS	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		0.00	Cancelled								2021-03-01		2021-03-06								2021-04-10		2021-10-07	
BA-MZSZ RS-214075-GO-RF Q / Medical Equipment - Pulse oximeter	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-04-03								2021-05-29		2021-11-25	
BA-MZSZ RS-214129-GO-RF Q / Equipment for Social welfare institutions for accommodation	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	509,467.15	Completed										2021-03-06	2021-07-28							2021-06-01	2021-05-06	2021-11-28	2021-07-07
BA-MZSZ RS-214142-GO-RF Q / Medical Equipment - Patient monitor	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-04-03								2021-05-29		2021-11-25	
BA-MZSZ RS-214522-GO-RF B / Medical Equipment - Radiography	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Cancelled								2021-03-15		2021-03-20						2021-05-01		2021-05-31		2021-07-05	2022-01-01
BA-MZSZ RS-214523-GO-RF Q / Medical Equipment - Ultrasound device	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-04-03								2021-05-29		2021-11-25	
BA-MZSZ RS-214503-GO-RF B / Medical Equipment - Computerized Tomography - Mobile CT device	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Cancelled								2021-03-15		2021-03-20					2021-05-01		2021-05-31		2021-07-05	2022-01-01	
BA-MZSZ RS-214140-GO-RF Q / Sample preparation - Sample extraction - extractors	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Completed										2021-08-14	2022-08-23							2021-10-09		2021-12-01	2022-12-10
BA-MZSZ RS-214189-GO-RF Q / Analysis of laboratory samples - Molecular diagnostic instruments	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	145,762.49	Completed										2021-08-07	2021-11-10							2021-10-02	2021-12-31	2021-11-24	2022-06-02
BA-MZSZ RS-214124-CS-CQS / Promotional campaign (leaflets)	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Cancelled										2021-09-14								2021-11-09		2021-12-09	

BA-MZSZ RS-242813-GO-RF Q / Ambulances	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Bids	Open - National	Single Stage - One Envelope	954,458.43	Completed						2021-08-15	2021-09-06	2021-08-20	2021-09-06						2021-10-01	2021-10-04	2021-10-31	2021-10-05	2021-12-05	2021-11-02	2022-02-03	2021-12-18
BA-MZSZ RS-214534-GO-RF B / Hardware and software for hospitals networking	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Cancelled						2021-06-21		2021-06-26							2021-08-07		2021-09-06		2021-10-11		2022-04-09	
BA-MZSZ RS-214456-GO-RF Q / Diagnostic Supplies - Test kits and Reagents	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,975.36	Completed								2021-08-21	2021-09-20									2021-10-16	2021-10-02	2022-04-14	2022-01-29	
BA-MZSZ RS-214487-GO-RF Q / Protective Equipment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	16,201.48	Completed								2021-08-21	2021-08-10									2021-10-16	2021-09-11	2022-04-14	2021-10-26	
BA-MZSZ RS-214445-GO-RF Q / Specific laboratory equipment - Microscopes	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	71,126.64	Completed								2021-08-21	2021-10-14									2021-10-16	2021-11-27	2022-04-14	2022-03-03	
BA-MZSZ RS-214525-GO-RF Q / Field vehicle	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,195.51	Completed								2021-08-21	2021-09-20									2021-10-16	2021-09-16	2022-04-14	2021-10-16	
BA-MZSZ RS-214100-GO-RF Q / Stirring and shaking systems - Shakers and Separation system/Centrifugation	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	28,171.55	Completed								2021-11-20	2022-04-13									2022-01-15	2022-05-23	2022-03-16	2022-12-06	
BA-MZSZ RS-214121-GO-RF Q / Thermostatic devices - Refrigerating units (Laboratory refrigerators and freezers) and Temperature controllers	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	112,807.96	Completed								2021-12-06	2021-12-17									2022-01-31	2022-03-16	2022-04-01	2022-08-24	
BA-MZSZ RS-228236-GO-RF Q / Communication equipment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Completed								2021-12-20	2022-10-21									2022-02-14		2022-08-13		
BA-MZSZ RS-214677-GO-RF Q / Specific laboratory equipment - Flow Cabinets	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	37,462.00	Completed								2022-01-08	2022-07-08									2022-03-05	2022-09-11	2022-04-19	2023-01-02	
BA-MZSZ RS-214453-GO-RF Q / Measuring systems devices	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,489.27	Completed								2022-02-06	2022-04-13									2022-04-03	2022-06-13	2022-05-26	2022-10-21	
BA-MZSZ RS-214073-GO-RF Q / Sterilization devices	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Completed								2022-02-20	2022-08-09									2022-04-17		2022-06-01		
BA-MZSZ RS-214502-GO-RF Q / Volumetry - Dispenser and pipettes	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Completed								2022-03-06	2022-10-26									2022-05-01		2022-10-28		
BA-MZSZ RS-214539-GO-RF Q / Supplies for laboratory	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Completed								2022-03-20	2022-10-26									2022-05-15		2022-11-11		
BA-MZSZ RS-214105-GO-RF Q / Laboratory inventory	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Signed								2022-05-07	2022-12-02									2022-07-02		2022-08-24		
BA-MZSZ RS-242806-GO-RF B / Medical Equipment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,689,157.97	Completed						2021-09-01	2021-12-27	2021-09-06	2021-12-31						2021-10-18	2022-02-04	2021-11-17	2022-03-25	2021-12-22	2022-04-13	2022-02-20	2022-07-07
BA-MZSZ RS-278890-GO-RF Q / Procurement of 50,000 rapid COVID-19 tests	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Limited	Single Stage - One Envelope	994,855.64	Completed								2022-02-19	2020-05-11									2022-04-16	2020-05-12	2022-10-13	2020-08-22	
BA-MZSZ RS-278892-GO-DIR / Disposable protective suits	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		3,971.33	Completed						2022-02-14	2020-05-08	2022-02-19	2020-05-08									2022-03-26	2020-05-21	2022-09-22	2020-06-20	
BA-MZSZ RS-278894-GO-DIR / PCR detection kit for SARS COVID19	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,282.22	Completed						2022-02-14	2020-04-30	2022-02-19	2020-04-30									2022-03-26	2020-05-07	2022-09-22	2020-07-22	
BA-MZSZ RS-278895-GO-DIR / RT PCR kit for detection of SARS COVID19	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,268.47	Completed						2022-02-14	2020-04-09	2022-02-19	2020-04-14									2022-03-26	2020-04-15	2022-09-22	2020-05-15	
BA-MZSZ RS-278897-GO-DIR / RT PCR kit for detection of SARS COVID19	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,268.47	Completed						2022-02-14	2020-04-09	2022-02-19	2020-04-14									2022-03-26	2020-04-15	2022-09-22	2020-05-07	
BA-MZSZ RS-278899-GO-DIR / RT PCR kit for detection of SARS COVID19	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,268.47	Completed						2022-02-14	2020-04-09	2022-02-19	2020-04-14									2022-03-26	2020-04-15	2022-09-22	2020-05-20	
BA-MZSZ RS-278901-GO-DIR / RT PCR kit for detection of SARS COVID19	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,268.47	Completed						2022-02-14	2020-04-09	2022-02-19	2020-04-14									2022-03-26	2020-04-15	2022-09-22	2020-06-06	
BA-MZSZ RS-278904-GO-DIR / RT PCR kit for detection of SARS COVID19	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,268.47	Completed						2022-02-14	2020-04-27	2022-02-19	2020-04-30									2022-03-26	2020-05-01	2022-09-22	2020-07-22	
BA-MZSZ RS-278907-GO-DIR / Reagents for preparation of virus transportation surfaces	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,871.86	Completed						2022-02-14	2020-03-27	2022-02-19	2020-04-03									2022-03-26	2020-04-04	2022-09-22	2020-06-10	
BA-MZSZ RS-278914-GO-DIR / Reagents for preparation of virus transportation surfaces	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,871.86	Completed						2022-02-14	2020-03-27	2022-02-19	2020-04-13									2022-03-26	2020-04-14	2022-09-22	2020-06-10	
BA-MZSZ RS-278915-GO-DIR / Reagents for preparation of virus transportation surfaces	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		2,889.79	Completed						2022-02-14	2020-03-27	2022-02-19	2020-04-13									2022-03-26	2020-04-14	2022-09-22	2020-06-10	

BA-MZSZ-RS-214532-GO-RFQ / Hardware, software and communication equipment for PH Institute for Public Health of Republika Srpska	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation										2022-04-01	2022-12-13	2022-04-06	2023-02-08			2022-05-18	2023-01-13	2022-06-17	2023-01-25	2022-07-22	2022-09-11
BA-MZSZ-RS-341230-GO-RFQ / Medical equipment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed												2023-03-06	2023-03-22							2023-05-01	2023-06-30
BA-MZSZ-RS-341245-GO-RFQ / IT and office equipment	IBRD / 90970	Component 3. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation												2023-02-25	2023-03-03							2023-04-22	2023-06-21
BA-MZSZ-RS-341253-GO-RFQ / Vehicle	IBRD / 90970	Component 3. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Completed												2023-02-20	2023-03-22							2023-04-17	2023-06-16
BA-MZSZ-RS-364091-GO-RFQ / IT Equipment	IBRD / 90970	Component 3. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation												2023-06-08								2023-06-18	2023-06-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-MZSZ-RS-217773-NC-Dir / Laundry services - MAX FRESH (02-85-15/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			925.93	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28		
BA-MZSZ-RS-214070-NC-RFQ / Translation services	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17.33	Signed							2021-03-06								2021-05-01	2021-03-06	2021-10-28			
BA-MZSZ-RS-217333-NC-Dir / Cleaning services - BINGO CLEAN (02-85-20/20) - retroactive financing - City of Bijeljina	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			2,592.60	Completed					2021-03-01	2021-07-27	2021-03-06	2021-07-27							2021-04-10	2021-07-28	2021-10-07	2021-07-28		
BA-MZSZ-RS-254525-NC-Dir / COVID-19 related Media monitoring	IBRD / 90970	Component 3. Project Management	Post	Direct Selection	Direct			2,771.04	Signed					2021-09-27	2021-09-24	2021-10-02	2021-10-18							2021-11-06	2021-11-02	2022-05-05			
BA-MZSZ-RS-279040-NC-Dir / Laundry services	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,028.55	Completed					2022-02-15	2020-04-07	2022-02-20	2020-04-22							2022-03-27	2020-04-25	2022-09-23	2020-05-19		
BA-MZSZ-RS-279041-NC-Dir / Laundry services	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			1,021.51	Completed					2022-02-15	2020-05-11	2022-02-20	2020-05-11							2022-03-27	2020-05-14	2022-09-23	2020-05-20		
BA-MZSZ-RS-279043-NC-Dir / Laundry services	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			368.88	Completed					2022-02-15	2020-04-07	2022-02-20	2020-05-18							2022-03-27	2020-05-20	2022-09-23	2020-05-20		
BA-MZSZ-RS-279051-NC-RFQ / Infectious waste gathering, transportation and treatment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,015.32	Completed							2022-02-20	2020-03-30							2022-04-17	2020-04-04	2022-10-14	2020-07-16		
BA-MZSZ-RS-279056-NC-Dir / Infectious waste gathering, transportation and treatment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			3,961.87	Completed					2022-02-15	2020-06-01	2022-02-20	2020-06-01							2022-03-27	2020-06-05	2022-09-23	2020-07-20		
BA-MZSZ-RS-279059-NC-RFQ / Disinfection services	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,074.07	Completed							2022-02-20	2020-03-14							2022-04-17	2020-03-17	2022-10-14	2020-07-30		
BA-MZSZ-RS-279116-NC-Dir / Installation of fence	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			3,862.79	Completed					2022-02-15	2020-03-30	2022-02-20	2020-03-30							2022-03-27	2020-03-31	2022-09-23	2020-06-16		
BA-MZSZ-RS-279033-NC-Dir / Medical waste gathering, transportation and treatment	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			5,352.81	Completed					2022-02-15	2020-03-31	2022-02-20	2020-04-01							2022-03-27	2020-04-04	2022-09-23	2020-05-20		
BA-MZSZ-RS-286300-GO-Dir / Washing of mattresses - Contract No. 315/20 (Samid) - SC Nikola Tesla	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct			3,909.43	Completed					2022-03-23	2020-06-10	2022-03-28	2020-06-10							2022-05-02	2020-06-11	2022-10-29	2020-07-09		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-MZSZ-RS-214126-CS-CO5 / Public information campaigns	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-06-14		2021-07-05		2021-08-18									2021-09-17		2021-10-22		2022-04-20		
BA-MZSZ-RS-242791-CS-CO5 / Education of Covid19 Treatment Health Care Workers	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-05-16		2022-06-06		2022-07-20									2022-08-19		2022-09-23		2022-10-23		
BA-MZSZ-RS-214128-CS-CO5 / Development of plans and strategies	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-04-15		2022-05-06		2022-06-19									2022-07-19		2022-08-23		2023-02-19		
BA-MZSZ-RS-279473-CS-CO5 / Development of standard operational procedures	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-03-15		2022-05-10	2022-04-05	2022-07-08	2022-05-19								2022-06-18		2022-07-23		2022-10-21		
BA-MZSZ-RS-279475-CS-CO5 / Development of pandemic preparedness/readiness plan	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-04-15		2022-03-31	2022-05-06	2022-09-21	2022-06-19								2022-07-19		2022-08-23		2022-11-21		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference	Invitation to Identify/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-MZSZ RS-214183-CS-IND V / Consultant for ESM	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Open		15,243.71	Signed	2021-03-01	2021-04-05	2021-04-19	2021-05-10	2021-05-10	2021-05-21	2021-06-14	2021-05-27	2022-06-30	
BA-MZSZ RS-214076-CS-IND V / Consultant for M&E and S EP	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Open		15,243.71	Completed	2021-03-01	2021-04-05	2021-04-19	2021-05-18	2021-05-10	2021-05-26	2021-06-14	2021-05-30	2022-06-30	2022-07-09
BA-MZSZ RS-242796-CS-IND V / Procurement Specialist	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Individual Consultant Selection	Direct		5,441.18	Signed	2021-08-13	2021-07-29	2021-08-23	2021-09-06	2021-09-13	2021-09-17	2021-10-18	2021-09-24	2022-06-30	
BA-MZSZ RS-244832-CS-CD S / Press Clipping	IBRD / 90970	Component 1. Responding to the COVID-19 Pandemic in Republika Srpska	Post	Direct Selection	Direct		0.00	Canceled	2021-08-16		2021-08-26				2021-10-30		2022-07-17	

PROCUREMENT PLAN (Textual Part)

Project information: Country: Bangladesh

Project name: Cash Transfer Modernization Project
(P160819)

Project Implementation agency: Department of Social Services.

Date of the Procurement Plan: October 04, 2017

Period covered by this Procurement Plan: December 2017 to June 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules, 2008, as amended in August 2009) of the People’s Republic of Bangladesh such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- b) Bids should be submitted and opened in public in one location immediately after the deadline for submission;

- c) Lottery in award of contracts shall not be allowed;
- d) Bidders' qualification/experience requirement shall be mandatory
- e) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information.

Prior Review Thresholds			
Type of Procurement	Procurement Method	Prior Review Thresholds (Estimated Cost of the Contract/Package)	Remarks
Works (including turnkey, supply & installation of plant and equipment, and PPP)	RFB, RFP, Direct Selection	>=US\$ 10,000,000	
	RFQ	None	
Goods, information technology and non-consulting services	RFB, RFP, Direct Selection	>=US\$ 2,000,000	
	RFQ	None	
Consultants: firms	QCBS, QBS, FBS, CQS, LCS, Direct Selection	>=US\$ 1,000,000	
Consultants: Individual	IC (Open, Limited), Direct Selection	>=US\$ 300,000	

Notes:

1. Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
 - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
 - b. competitive dialogue;
 - c. sustainable procurement; and
 - d. best and final offer.

2. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other documents agreed with the Bank) shall be used;

PROCUREMENT PLAN Bangladesh : Cash Transfer Modernization Project

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2017-11-20
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P160819 **GPN Date:** 2020-02-20
Project Name: Cash Transfer Modernization Project
Loan / Credit No.: / , IDA / 61630
Executing Agency: Department of Social Services

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
WD-01 / Renovation & Setup of New Rental office of CTM project.	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	11,700.00	10,507.22	Completed								2022-04-25	2022-05-26										2022-05-09	2022-06-18	2022-06-23	
WD-02 / Fitting fixing & Setup of sitting arrangement of P.D, DPD and office staffs at New Rental office of CTM Project.	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	11,650.00	10,514.02	Signed									2022-04-30	2022-05-26										2022-05-14	2022-06-09	2022-06-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
GD-05 / Android tab (all USWs & TIs)	/	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,441,000.00	0.00	Canceled					2018-01-10		2018-01-15					2018-02-26	2018-03-28			2018-05-02		2018-10-29		
GD-06 / Supply of MIS Hardware - (a) MIS Hardware & Equipment (servers, racks, routers, etc.) & (b) Licensed Database Software with required devices/infrastructure.	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,900,000.00	0.00	Canceled				2020-03-16		2020-03-21						2020-05-02	2020-06-01			2020-07-06		2021-01-02		
GD-07 / Supply of Bio-metric scanner for all units	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		82,000.00	0.00	Canceled				2019-08-18		2019-08-23						2019-10-04	2019-11-03			2019-12-08		2020-03-07		
GD-09 / Supply of Furniture for PMU, DSS IT Cell & MSW IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled						2019-04-05										2019-05-31		2019-11-27		
GD-10 / Supply of Office fixtures for PMU, DSS IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,000.00	0.00	Canceled				2019-04-21		2019-04-26						2019-06-07	2019-07-07			2019-08-11		2019-08-31		
GD-11 / Supply of Air Conditioner For PMU, DSS IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,400.00	0.00	Canceled						2019-04-30										2019-06-25		2019-07-28		
GD-12 / Supply of Accounting Software	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Canceled						2019-04-05										2019-05-31		2019-06-20		
GD-02 / Supply of Laptops, P. Printers, Multimedia Projectors & Accessories (peripherals) for PMU, all districts and all unit offices.	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		874,000.00	0.00	Canceled				2020-06-15	2020-06-14	2020-06-20						2020-08-01	2020-07-23	2020-08-31	2020-09-13	2020-10-05		2021-02-02		
GD-03 / Supply of Photocopier and Scanner (PMU and all districts)	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,000.00	196,101.81	Completed				2020-06-15	2020-06-14	2020-06-20						2020-08-01	2020-07-23	2020-08-31	2020-09-13	2020-10-05	2020-10-13	2021-02-02		2021-05-07
GD-08 / Supply of Office fixtures for PMU, DSS IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,064.00	0.00	Canceled				2020-12-15	2021-02-28	2020-12-20						2021-01-31	2021-03-02			2021-04-06		2021-05-06		
GD-13 / Supply of Desks, Laptops, Printers & UPS for PMU office.	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,064.00	5,884.78	Signed						2020-06-05	2020-06-02									2020-06-26	2020-06-22	2020-07-26		
GD-08 / Supply of Office fixtures for PMU, DSS IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,064.00	5,890.16	Completed						2021-09-20	2021-02-28									2021-10-21	2021-03-10	2021-12-04		2021-04-13
GD-10 / Supply of Accounting Software	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	5,885.96	Completed						2020-11-23										2021-01-18	2021-01-06	2021-04-18		2021-04-13
GD-07 / Supply of Furniture for PMU, DSS IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,064.00	11,672.06	Completed						2020-11-30										2021-01-25	2020-12-31	2021-02-24		2021-02-18
GD-09 / Supply of Air Conditioner For PMU, DSS IT Cell	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,400.00	2,352.73	Completed						2021-03-02										2021-04-27	2021-03-10	2021-05-27		2021-04-13
GD-01 / Supply of Motorcycle for all units	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Canceled				2021-01-10	2020-12-06	2021-01-13						2021-02-10	2021-01-18	2021-03-12	2021-03-21	2021-03-28		2021-06-26		
GD-04 / Supply of Android Tablet for all USWs and TIs	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	1,354,178.21	Signed				2020-10-15	2020-11-10	2020-10-20						2020-11-19	2020-12-10	2020-12-19	2021-02-23	2021-01-23	2021-03-19		2021-05-23	
GD-02 / Supply of Laptops, Printers, Multimedia Projectors & Accessories (peripherals) (PMU, all districts and all unit offices)	IDA / 61630	Enhancement of Cash Transfer Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		869,328.09	825,500.92	Completed				2020-09-24	2020-10-11	2020-09-29						2020-10-20	2020-11-02	2020-11-10	2020-12-08	2020-12-22	2020-12-23	2021-04-21		2021-06-28
GD-1 / Supply of Motorcycle for all unit offices of DSS	IDA / 61630	Modernization of Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,246,875.00	1,049,289.77	Signed						2021-08-15	2021-12-15	2021-08-20					2021-09-17	2022-01-19	2021-10-17	2022-03-23	2021-11-21	2022-07-14		2022-05-20
GD-14 / Supply and Installation of PBX system for PMU office of CTM Project.	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,600.00	3,491.80	Completed						2021-04-23	2021-06-07									2021-05-06	2021-06-15	2021-06-05		2021-06-21
GD-15 / Setup of Seating arrangement of Project Personnel at new Rental offices of CTM	IDA / 61630	Modernization of Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,800.00	5,241.55	Signed						2022-04-10	2022-06-30										2022-05-02	2022-06-10		2022-05-23

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-02 / Selection of Consultant for Financial Management Specialist	IDA / 61630	Modernization of Service Delivery	Prior	Individual Consultant Selection	Open		308,000.00	210,064.08	Signed	2019-03-31	2019-04-11	2019-05-28	2019-10-15	2019-06-18	2019-12-30	2019-07-23	2020-02-24	2023-06-30	
SD-01 / Selection of Consultant for Procurement Specialist	IDA / 61630	Modernization of Service Delivery	Prior	Individual Consultant Selection	Open		308,000.00	190,870.31	Signed	2019-03-31	2019-04-11	2019-05-25	2019-10-15	2019-06-15	2019-12-22	2019-07-20	2020-01-02	2023-06-29	
SD-07 / Selection of Consultant for Safeguard Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	0.00	Canceled	2019-03-31		2019-05-19		2019-06-09		2019-07-14		2023-04-24	
SD-03 / Selection of Consultant for MIS Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		280,000.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2023-06-30	
SD-04 / Selection of Consultant for Hardware & Network Engineer	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	0.00	Canceled	2019-11-12		2019-12-31		2020-01-21		2020-02-25		2023-12-06	
SD-04 / Selection of Consultant for MIS Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		280,000.00	159,603.07	Signed	2019-08-08	2020-01-28	2019-09-26	2020-06-22	2019-10-17	2020-08-19	2019-11-21	2020-09-28	2023-06-29	
SD-05 / Selection of Consultant for Database Administrator	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	107,867.95	Signed	2019-08-08	2020-01-28	2019-09-26	2020-10-27	2019-10-17	2021-01-18	2019-11-21	2021-03-10	2023-06-29	
SD-03 / Safeguards Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	183,614.85	Signed	2019-05-09	2019-05-02	2019-06-27	2019-11-03	2019-07-18	2019-11-06	2019-08-22	2020-01-02	2023-06-02	
SD-06 / Selection of Consultant for Hardware & Network Engineer	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open		222,000.00	107,880.67	Signed	2020-06-25	2020-06-07	2020-08-13	2020-10-27	2020-09-03	2021-01-18	2020-10-08	2021-03-02	2023-06-30	
SD-12 / System Upgradation, Feature Enhancement and Maintenance of existing MIS of DSS	IDA / 61630	Modernization of Service Delivery	Post	Direct Selection	Direct		119,048.00	113,309.60	Signed	2021-08-05	2021-07-26	2021-08-15	2021-08-08			2021-10-19	2022-02-21	2022-04-17	
SD-16 / Monitoring & Evaluation Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open - National		118,000.00	0.00	Under Review	2023-06-12	2023-06-18	2023-07-15		2023-08-05		2023-09-02		2025-03-31	
SD-15 / Training Specialist	IDA / 61630	Modernization of Service Delivery	Post	Individual Consultant Selection	Open - National		118,000.00	0.00	Under Review	2023-06-11	2023-06-18	2023-07-23		2023-08-13		2023-09-10		2025-03-31	

NATIONAL URBAN WATER SUPPLY PROJECT (NUWSP)

LOAN No. IBRD Ln.8872-ID

Procurement Plan
Version No.: 1
Date: 14 December, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: **National Urban Water Supply Project (NUWSP)**
- d. Project Implementing Agency (PIA):
 - (i) Directorate General of Human Settlements, Ministry Public Works and Housing (MPWH)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : April, 2018

3. Date of General Procurement Notice: 08 September 2018

4. Period covered by this procurement plan: Effectiveness - Loan Closing August 2018 - December 2022

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank's prior review.
2.	National Competitive Bidding (Works)	\$200k - \$25 million	Each contract ≥ \$5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post

3.	Shopping for Works	< \$200k	No prior review (only post review).
4.	International Competitive Bidding (Goods)	≥\$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
5.	National Competitive Bidding (Goods)	\$100k - \$2 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	≥\$10 million	Each contract shall be subject to Bank's prior review.
8.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$10 million	Each contract ≥ \$1.5 million equivalent shall be subject to Bank's prior review. All other contracts
9.	Shopping for Non-Consulting Service	<\$100,000	No prior review (only post review).
10.	Direct Contracting	N/A	Justification shall be provided when submit procurement

1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: As specified in the Project Operations Manual (POM)

3. Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual of NUWSP

4. Any Other Special Procurement Arrangements: -NA-

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost	Packag es	Domesti c Prefere	Revie w by	Commen ts

		(US\$ million)		n ce (yes/no)	Bank (Prior / Post)	
1.	Summary of the NCB (Works)	9.041	5	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Competitive Method (Firms) QCBS, QBS, LCS, FBS	≥\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Competitive Methods (Firms) QCS	<\$300,000	Each contract ≥ \$0.5 million equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	Each contract ≥ \$0.2 million equivalent shall be subject to Bank's prior review. All other
4.	Single Source (Firms and Individual)	N/A	Justification shall be provided when submit procurement plan.

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
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Ref . No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1.	Summary of number of contracts that will be let under QCBS	(Time-Based /Lump-Sum)	19.205	11	Prior	TMC 4-6, Evaluation Consultant

PROCUREMENT PLAN Indonesia : National Urban Water Supply Project

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2023-06-07
Revised Plan Date(s): (comma delineated, leave blank if none): 2023-06-07
Project ID: P156125 **GPN Date:** 2020-10-07
Project Name: National Urban Water Supply Project
Loan / Credit No: IBRD / 88720
Executing Agency: Balai Prasarana Permukiman Wilayah Maluku, PUPR

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ID-BPPW MALLUKU-365263-C W-RFS / Optimalisasi SPAN IK K Teheru Kab. Maluku Tengah (NUWSP)	IBRD / 88720	Investment Support for Urban Water Supply Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SP)	459,225.57	0.00	Under Implementation						2023-06-07	2023-06-08	2023-06-12					2023-06-27		2023-07-10		2023-08-01		2023-11-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PROCUREMENT PLAN (Textual Part)

Project information: [Ghana] [Ghana Productive Safety Net Project 2 (GPSNP 2)]

[P-175588]

Project Implementation agency: [Ministry of Gender, Children and Social Protection (MoGCSP) and Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)]

Date of the Procurement Plan: [26/02/2021]

Period covered by this Procurement Plan: [01 July 2021 - 31 December 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2003 (Act 663) which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

56 (1) Tenders shall be opened

- (a) at the time specified in the tender documents as the deadline for the submission of tenders or at the deadline specified in any extension of the deadline; and
- (b) at the place and in accordance with the procedures specified the tender documents.
- (2) The time for opening of the tenders shall be the same as the deadline for the receipt of the tenders or promptly after that deadline.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: **is not applicable** for those contracts identified in the Procurement Plan tables

Works: **is not applicable** for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procedures for CDD components:

Community Driven Development (CDD) activities are works activities, which are carried out directly by communities.

Procurement of Materials

Procurement of materials for the activities would be done through the procurement method limited- open. The activities to be carried out:

- i. Issuance of Request for quotation (at least 3 bidders);
- ii. Submission and opening of bids for bidders;
- iii. Evaluation of bids

- iv. Issuance of Acceptance Letters;
- v. Signing of Contracts

Selection of Community Members

Selection of communities to participate in the CDD activities shall be done through direct selection procurement method. Agreement is then signed between the Implementation Agencies (Municipals and District Assemblies) to cover the duration of the activity.

PROCUREMENT PLAN Ghana : Ghana Productive Safety Net Project 2

General Information

Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2021-03-01
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P175588 **GPN Date:**
Project Name: Ghana Productive Safety Net Project 2
Loan / Credit No.: IDA / 68590
Executing Agency: MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT - RCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure								
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
GH-MILGRD-RCU-334785-CW -RFQ / Rehabilitation of Abon gokrom-Tlabante - Onwuler om Feeder Road (5.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	72,000.00	0.00	Pending Imp lementation																			2023-04-30	2025-04-2 8					
GH-MILGRD-RCU-334788-CW -RFQ / Rehabilitation of Yabe reayaga - Kwamekuma Feede r Road (3.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	70,000.00	0.00	Pending Imp lementation																				2023-04-09	2025-04-0 8				
GH-MILGRD-RCU-334790-CW -RFQ / Rehabilitation of Sunk wa -Tonso-Onwe-Dinkyini Fee der Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	66,000.00	0.00	Pending Imp lementation																					2023-04-09	2025-04-0 8			
GH-MILGRD-RCU-334791-CW -RFQ / Rehabilitation of Derm a - Monta Feeder Road (2.50 km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	33,000.00	0.00	Under Imple mentation																						2023-04-09	2025-04-0 8		
GH-MILGRD-RCU-334792-CW -RFQ / Rehabilitation of New Boankro - Akurasaddaa-Man hudem Feeder Road (2.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	23,500.00	0.00	Under Imple mentation																						2023-04-09	2025-04-0 8		
GH-MILGRD-RCU-334793-CW -RFQ / Rehabilitation of Drom ankuma - Fakawa Feeder Roa d (4.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	69,500.00	0.00	Pending Imp lementation																							2023-04-09	2025-04-0 8	
GH-MILGRD-RCU-334794-CW -RFQ / Rehabilitation of Nkwa nta Farm (nc -Hwaronwu Fe eder Road (4.2km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	48,000.00	0.00	Pending Imp lementation																							2023-04-09	2025-04-0 8	
GH-MILGRD-RCU-336045-CW -RFQ / Rehabilitation of Abes ewa-Databi Feeder Road (4.4 km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	44,000.00	0.00	Pending Imp lementation																							2023-04-09	2025-04-0 8	
GH-MILGRD-RCU-336046-CW -RFQ / Rehabilitation of Bons ukrom Jnc.-Adense Feeder Ro ad (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	54,300.00	0.00	Pending Imp lementation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336047-CW -RFQ / Rehabilitation of Sent iantia-Abrofola Feeder Road (2 .50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	36,200.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336049-CW -RFQ / Rehabilitation of Yeb oah Apalam - Nguakuaa Feed er Road (5.70km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	67,500.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336050-CW -RFQ / Rehabilitation of Awa kwa Junction-Bebeduaso Fee der Road(4.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	60,000.00	0.00	Pending Imp lementation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336051-CW -RFQ / Rehabilitation of Mang osse Jnc. -Akyeaso - Mpentue se Feeder Road (6.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	51,000.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336052-CW -RFQ / Rehabilitation of Hani Proposed Tourist Site (Gboho) Feeder Road (3.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	64,400.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336053-CW -RFQ / Rehabilitation of Mre mano -Berekumkroaso Feede r Road (5.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	83,800.00	0.00	Pending Imp lementation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336054-CW -RFQ / Rehabilitation of Nwa se - Seiduakura - Aboabo Fe eder Road (4.80km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	69,000.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336055-CW -RFQ / Rehabilitation of Sika -Wansamkura Feeder Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	58,300.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336330-CW -RFQ / Rehabilitation of Akru ma - Bobrobo Feeder Road (3 .80km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	56,500.00	0.00	Pending Imp lementation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336331-CW -RFQ / Rehabilitation of Koba da No. 1 - Kobaeta No. 2 Feed er Road (5.80km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	80,500.00	0.00	Pending Imp lementation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336336-CW -RFQ / Rehabilitation of Bami ra - Asantanso Feeder Road (5 .70km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	70,300.00	0.00	Pending Imp lementation																								2023-04-09	2025-04-0 8
GH-MILGRD-RCU-336341-CW -RFQ / Rehabilitation of Tawia kwa-Annan Feeder Road (3. 1km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	53,000.00	0.00	Under Imple mentation																								2023-04-09	2025-04-0 8

GH-MLGRD-RCU-336342-CW -RFQ / Rehabilitation of Eryiam - Takyiman Feeder Road (3.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	60,000.00	0.00	Under Implementation											2023-03-05											2023-04-09	2025-04-08	
GH-MLGRD-RCU-336343-CW -RFQ / Rehabilitation of Yaw Duodo-Kobiso Feeder Road (3.9km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	66,000.00	0.00	Under Implementation											2023-03-05											2023-04-09	2025-04-08	
GH-MLGRD-RCU-336344-CW -RFQ / Rehabilitation of Kwabi qadi No.2-Abiso jnc. Feeder Road (4.7km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	51,100.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336345-CW -RFQ / Rehabilitation of Sema nhyia Kyeneme Kissi-Kyeneme Feeder Road (10.60km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	75,000.00	0.00	Under Implementation											2023-03-05											2023-04-09	2025-04-08	
GH-MLGRD-RCU-336346-CW -RFQ / Rehabilitation of Mwa Afarikrom-Nkwaakwassem Feeder Road (2.4km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	46,000.00	0.00	Under Implementation											2023-03-05											2023-04-09	2025-04-08	
GH-MLGRD-RCU-336347-CW -RFQ / Rehabilitation of Agoo o-Oyerekrum Feeder Road (3.1km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	62,000.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336348-CW -RFQ / Rehabilitation of Akrusu jnc.-Adkeso Feeder Road (3.64km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	66,000.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336349-CW -RFQ / Rehabilitation of Water Works jnc.-Muertes Feeder Road (3.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	29,500.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336350-CW -RFQ / Rehabilitation of Dave-Gbleve Feeder Road (2.9km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	41,200.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336353-CW -RFQ / Rehabilitation of Adzekofe Feeder Road (2.95km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	66,400.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336354-CW -RFQ / Rehabilitation of Tsrirormi-Kesenyemito Feeder Road (4.2km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	62,400.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336355-CW -RFQ / Rehabilitation of Kpedze Toridze-Anagokope Feeder Road (3.8km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	44,500.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336356-CW -RFQ / Rehabilitation of Dukuma Tsrukpe-Zanukope Feeder Road (4.6km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	77,000.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336349-CW -RFQ / Rehabilitation of Small Earth Dam at Adaku Torda	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	86,000.00	0.00	Under Implementation											2023-03-05											2023-04-30	2023-10-27	
GH-MLGRD-RCU-336551-CW -RFQ / Rehabilitation of Kresive Jnc.-Cashew Plantation Site Feeder Road (2.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	36,000.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336555-CW -RFQ / Rehabilitation of Ladumob-Nalogni-Tindando Feeder Road (9.00km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	60,500.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336557-CW -RFQ / Construction of Parallel Drain at Wulensi Dam	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	50,000.00	0.00	Under Implementation											2023-03-05												2023-04-30	2023-10-27
GH-MLGRD-RCU-336559-CW -RFQ / Rehabilitation of Mpaha-Chukonto Feeder Road (2.09km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	27,500.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336561-CW -RFQ / Rehabilitation of Nakungajnc. - Nakungu Feeder Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	81,500.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336562-CW -RFQ / Rehabilitation of Gbaniusa - Ditani Feeder Road (6.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	84,000.00	0.00	Pending Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336564-CW -RFQ / Rehabilitation of Small Earth Dam at Kumoyiili	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	91,000.00	0.00	Pending Implementation											2023-03-05												2023-04-30	2025-04-29
GH-MLGRD-RCU-336566-CW -RFQ / Rehabilitation of Bagiri-Bagkurili Feeder Road (3.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	51,500.00	0.00	Pending Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336567-CW -RFQ / Rehabilitation of Nantong - Yapsisi Feeder Road (4.8km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	76,700.00	0.00	Under Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336569-CW -RFQ / Rehabilitation of Nachamba No. 2 - Tatala Feeder Road (5.2km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	78,000.00	0.00	Pending Implementation											2023-03-05												2023-04-09	2025-04-08
GH-MLGRD-RCU-336570-CW -RFQ / Rehabilitation of Small Earth Dam at Nanton Kurugu	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	55,000.00	0.00	Under Implementation											2023-03-05												2023-04-30	2025-04-29
GH-MLGRD-RCU-336581-CW -RFQ / Rehabilitation of Garkusgati-Natindo Feeder Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SP D -Competitive	61,000.00	0.00	Pending Implementation											2023-03-05												2023-04-09	2025-04-08

GH-MLGRD-RCU-336584-CW -RFQ / Rehabilitation of Small Earth Dam at Kuyuli	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	92,000.00	0.00	Pending Implementation												2023-03-05						2023-04-30		2025-04-29
GH-MLGRD-RCU-336585-CW -RFQ / Rehabilitation of Small Earth Dam At Kpaligbeni	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	86,000.00	0.00	Pending Implementation												2023-03-05						2023-04-30		2025-04-29
GH-MLGRD-RCU-336588-CW -RFQ / Rehabilitation of Small Earth Dam at Kuyuli	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	91,000.00	0.00	Pending Implementation												2023-03-05						2023-04-30		2025-04-29
GH-MLGRD-RCU-336589-CW -RFQ / Rehabilitation of Small Earth Dam at Nanton Kurugu	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	55,000.00	0.00	Under Implementation												2023-03-05						2023-04-30		2025-04-29
GH-MLGRD-RCU-336590-CW -RFQ / Rehabilitation of Small Earth Dam at Buegnai	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	91,000.00	0.00	Under Implementation												2023-03-05						2023-04-30		2025-04-29
GH-MLGRD-RCU-336591-CW -RFQ / Rehabilitation of Dikra-Ahamansu Feeder Roads (4.0 km) Ph2	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	60,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336592-CW -RFQ / Rehabilitation of Kachi-oke-Luguido Feeder Road 2.60 Km	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	44,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336593-CW -RFQ / Rehabilitation of Pechi Akura Jnc - Akiamankyene Feeder Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	65,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336594-CW -RFQ / Rehabilitation of Tsafokura Jnc. - Tsafokura Feeder Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	71,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336595-CW -RFQ / Rehabilitation of Gmbi - Akaniem Feeder Road (4.0 km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	58,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336596-CW -RFQ / Rehabilitation of Mam a Kura - Hundokope Feeder Road(3.0km) Phase 2	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	49,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336597-CW -RFQ / Rehabilitation of Kito-Kito Nkwanta Feeder Road 4.6km.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	48,000.00	0.00	Under Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336598-CW -RFQ / Rehabilitation of Fisu-Taxpili Feeder Road (6.7km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	83,000.00	0.00	Pending Implementation												2023-03-05						2023-04-09		2025-04-08
GH-MLGRD-RCU-336600-CW -RFQ / Rehabilitation of Bonfontey Jnc - Bonfontey Feeder (1.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	29,000.00	0.00	Under Implementation												2023-03-05	2023-03-14					2023-04-09		2025-04-08
GH-MLGRD-RCU-336601-CW -RFQ / Rehabilitation of Nkoyiri - Samariyiri Feeder Road (2.50km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	48,500.00	0.00	Under Implementation												2023-03-05	2023-03-15					2023-04-09		2025-04-08
GH-MLGRD-RCU-336602-CW -RFQ / Rehabilitation of Mankariyu-Sakpala-Kpatarigu Feeder Road (4.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	78,000.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336604-CW -RFQ / Rehabilitation of Kagal Small Earth Dam	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	85,000.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-30		2025-04-29
GH-MLGRD-RCU-336616-CW -RFQ / Rehabilitation of Moya - Korzokala Feeder Road (4.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	77,800.00	0.00	Under Implementation												2023-03-05	2023-03-15					2023-04-09		2025-04-08
GH-MLGRD-RCU-336636-CW -RFQ / Rehabilitation of Kuntwiri - Chacha Feeder Road (1.35km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	77,400.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336637-CW -RFQ / Rehabilitation of Kuhu - Rina Feeder Road (4.7km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	77,800.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336640-CW -RFQ / Rehabilitation of Small Earth Dam at Boo	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	85,000.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-30		2025-04-29
GH-MLGRD-RCU-336641-CW -RFQ / Rehabilitation of Furo-Glier Feeder Road (2.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	42,100.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336644-CW -RFQ / Rehabilitation of Goli-Kaabogu Feeder Road (3.35km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	64,000.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336648-CW -RFQ / Rehabilitation of Domnye - Nabugang Feeder Road (2.2km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	36,000.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336649-CW -RFQ / Rehabilitation of Guomaaale - Havore Feeder Road (2.5km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	43,400.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08
GH-MLGRD-RCU-336652-CW -RFQ / Rehabilitation of Puzene-Boo Feeder Road (6.6km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One E		Request for Quotations - Small Works (Emergency) SP D -Competitive	78,000.00	0.00	Under Implementation												2023-03-05	2023-03-16					2023-04-09		2025-04-08

GH-MLGRD-RCU-336599-CW RFQ / Rehabilitation of Small Earth Dam at Somyo	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															127,000.00	0.00	Under Implementation	2023-03-05	2023-03-15					2023-04-30	2024-12-31
GH-MLGRD-RCU-336619-CW RFQ / Rehabilitation of Small Earth Dam at Dapuoha	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															137,000.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-337262-CW RFQ / Rehabilitation of Small Earth Dam at Daguaha	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															111,000.00	0.00	Under Implementation	2023-03-05						2023-04-30	2024-12-31
GH-MLGRD-RCU-337261-CW RFQ / Rehabilitation of Small Earth Dam at Daguhi	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															170,000.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-336651-CW RFQ / Rehabilitation of Small Earth Dam at Bakawita	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															111,400.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-336617-CW RFQ / Rehabilitation of Small Earth Dam at Nakapala	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															170,800.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-336642-CW RFQ / Rehabilitation of Small Earth Dam at Gbanko	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															102,000.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-336657-CW RFQ / Rehabilitation of Small Earth Dam at Janjab	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															128,000.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-336639-CW RFQ / Rehabilitation of Small Earth Dam at Hachagegan	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															176,500.00	0.00	Pending Implementation	2023-03-05						2023-04-30	2024-12-31
GH-MLGRD-RCU-336618-CW RFQ / Rehabilitation of Small Earth Dam at Saapari	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															132,600.00	0.00	Under Implementation	2023-03-05	2023-03-15					2023-04-30	2024-12-31
GH-MLGRD-RCU-336653-CW RFQ / Rehabilitation of Small Earth Dam at Nyentile	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															174,000.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-336654-CW RFQ / Rehabilitation of Small Earth Dam at Sogla	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															148,000.00	0.00	Under Implementation	2023-03-05	2023-03-16					2023-04-30	2024-12-31
GH-MLGRD-RCU-334786-CW RFQ / Rehabilitation of Amomasa-Ninkyema - Sentaso Feeder Road (5.20km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															64,000.00	0.00	Pending Implementation	2023-03-05						2023-04-30	2024-12-31
GH-MLGRD-RCU-336334-CW RFQ / Rehabilitation of Kofidankrom - Kakra Feeder Road(6.30km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															92,000.00	0.00	Under Implementation	2023-03-05						2023-04-09	2024-12-31
GH-MLGRD-RCU-337255-CW RFQ / Rehabilitation of Bimbo-Gbangbanchet Phase 1 Feeder Road (5.0km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															83,400.00	0.00	Pending Implementation	2023-04-05						2023-05-10	2025-01-31
GH-MLGRD-RCU-341117-CW RFQ / Rehabilitation of Nakoire - Kpongu Feeder Road (5.0 km)	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															113,500.00	0.00	Under Implementation	2023-04-05						2023-05-31	2025-02-11
GH-MLGRD-RCU-341120-CW RFQ / Rehabilitation of Small Earth Dam at Bokpieryiri	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															132,000.00	0.00	Under Implementation	2023-04-05						2023-05-31	2025-02-11
GH-MLGRD-RCU-365594-CW RFQ / Construction of On-site Creches and Temporary Toilets for CCMI Nurseries and Platelans for Bulisa South, Bulisa North Municipal, Bongo, Talensi, Nabdam, Bawku West, Binduri, Bawku Municipal, Pusiga, Tempene and Garu Districts by the UERC.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															32,000.00	0.00	Pending Implementation	2023-07-02						2023-08-27	2024-02-23
GH-MLGRD-RCU-365602-CW RFQ / Construction of Feeding for CCMI Nurseries and Platelans sites (119.3 Ha) for Bulisa South, Bulisa North Municipal, Bongo, Talensi, Nabdam, Bawku West, Binduri, Bawku Municipal, Pusiga, Tempene and Garu Districts by th	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															131,664.00	0.00	Pending Implementation	2023-07-02						2023-08-27	2024-02-23
GH-MLGRD-RCU-365610-CW RFQ / Construction of Booths for CCMI Nurseries and Platelans for Bulisa South, Bulisa North Municipal, Bongo, Talensi, Nabdam, Bawku West, Binduri, Bawku Municipal, Pusiga, Tempene, Bunkprugu, East Mamprusi, and other Districts in UERC.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															50,909.00	0.00	Pending Implementation	2023-07-02						2023-08-27	2024-02-23
GH-MLGRD-RCU-365627-CW RFQ / Construction of On-site Creches & Temporary Toilets for CCMI Nurseries and Platelans for Mamprugu Moagduri, East Mamprusi Municipality, Bunkprugu-Nakagarduri and Yunyoo-Nasuan Districts by the UERC.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope															12,273.00	0.00	Pending Implementation	2023-07-02						2023-08-27	2024-02-23

GH-MLGRD-RCU-365630-CW-RFQ / Construction of Fence for CCM Nurseries and Plantations for Mamprugu Moagudu, East Mamprugu Municipal, Bukuru - Nankpanduri and Yumoo-Nasuan Districts by the NERCC.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	4,727.00	0.00	Pending Implementation													2023-08-27	2024-02-23		
GH-MLGRD-RCU-364275-GO-RFQ / Supply of materials for concrete works for the rehabilitation of 10ha degraded communal land and development of watershed, facility at Neresu - concrete works	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	17,497.00	0.00	Pending Implementation															2023-08-01	2024-01-28
GH-MLGRD-RCU-365584-CW-RFQ / Construction of 3 No. Auxiliary structures (On-site Creche and Temporary toilet) at Liati Soba and Ve Deme in Abadato District	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	4,910.00	0.00	Pending Implementation															2023-08-27	2024-02-23
GH-MLGRD-RCU-367456-CW-RFQ / Construction of on-site Creches and Temporary Toilet for Kpandji, Gubegu, Nambu South, Saboba Talale - Sangui, Zabugu, Karega, Mion and Nanton District Assemblies.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	29,444.00	0.00	Pending Implementation															2023-08-26	2024-02-22

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GH-MLGRD-RCU-220729-GO-RFB / Procurement of 500 No. Tablets with Biometric Scanners for LIPW and PI Activities	IDA / 68590	Productive Inclusion Program	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Signed					2022-07-22	2022-07-08	2022-07-27	2022-07-23			2022-09-07	2022-08-16	2022-10-17	2022-08-12	2022-11-21			2023-02-19	
GH-MLGRD-RCU-286190-GO-RFB / Supply and Delivery of 10-Terrain Motorbikes for Labour Intensive Public Works (LIPW) and Productive Inclusion (PI) Monitoring Activities	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Completed					2022-07-22	2022-07-08	2022-07-27	2022-07-23			2022-09-07	2022-08-16	2022-10-21	2022-08-12	2022-11-25			2023-03-25	
GH-MLGRD-RCU-220725-GO-RFB / Supply and Delivery of 7No. Photocopiers, 175 0No. Printers, 175 Scanners, 5 Desktops, 195 No. Laptops, 5 No. Projectors, 6 Digital Cameras and 3 No. Commercial Drones	IDA / 68590	Productive Inclusion Program	Post	Request for Bids	Open - National	Single Stage - One Envelope		885,000.00	0.00	Signed					2022-07-22	2022-07-08	2022-07-27	2022-07-23			2022-09-07	2022-08-16	2022-10-21	2022-08-12	2022-11-25			2023-02-23	
GH-MLGRD-RCU-220726-GO-RFB / Procurement of 8No. 4 X4 Vehicles for LIPW and PI Monitoring and Supervision	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		650,000.00	0.00	Signed					2022-07-22	2022-07-08	2022-07-27	2022-07-23			2022-09-07	2022-08-16	2022-10-21	2022-08-12	2022-11-25			2023-02-23	
GH-MLGRD-RCU-264274-GO-RFQ / Supply and Delivery of 400 Bags of Polyclonal Cashew Seeds for LIPW activities in the 34 Southern Districts.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Signed								2023-02-15	2022-03-28							2023-04-12		2023-06-11	
GH-MLGRD-RCU-272643-GO-RFQ / Supply and Delivery of 4Million Units of Polypots (Polybags) for Nursery Activities under LIPW	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Completed								2023-02-22	2022-03-28							2023-04-19		2023-06-18	
GH-MLGRD-RCU-341125-GO-RFQ / Supply and Delivery of 7,000 Wellington Boots for LIPW Activities	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Completed								2023-03-01								2023-04-26		2023-10-23	
GH-MLGRD-RCU-341123-GO-RFB / Supply and Delivery of 1 (One) Server to Host GIS PRO, E-DASH, PI System Application Software and Data Base	IDA / 68590	Productive Inclusion Program	Post	Request for Bids	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation					2023-03-31			2023-04-05			2023-05-17		2023-06-16			2023-07-21		2024-01-17	
GH-MLGRD-RCU-365616-GO-RFQ / Procurement of Signage and Transparency Accountability Boards for CCM Nurseries and Plantations for Bulsa South, Bulsa North Municipal, Bongo, Talensi, Nabdum, Bawku West, Bawku Municipal, Binduri, Garu, Pusiga, Tempane, and other Districts in	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,727.00	0.00	Pending Implementation								2023-07-02								2023-08-27		2024-02-23	
GH-MLGRD-RCU-365618-GO-RFQ / Procurement of Tools, Equipment & PPEs for CCM Nurseries and Plantations for Mamprugu Moagudu, East Mamprugu Municipal, Bukuru - Nankpanduri and Yumoo - Nasuan Districts by the NERCC	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,338.00	0.00	Pending Implementation								2023-07-02								2023-08-27		2024-02-23	
GH-MLGRD-RCU-365573-GO-RFQ / Procurement of Tools, Equipment, and Materials for the establishment of coconut plantation, including nursery at Liati Soba and establishment of oil palm plantation at Ve Deme in Abadato South District	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	0.00	Pending Implementation								2023-07-02								2023-08-27		2024-02-23	
GH-MLGRD-RCU-365587-GO-RFQ / Procurement of Tools, Equipment & PPEs for CCM Nurseries and Plantations for Bulsa South, Bulsa North, Bongo, Talensi, Nabdum, Bawku West, Bawku Mun, Pusiga, Tempane, Garu, Binduri, Districts by the NERCC.	IDA / 68590	Labor-Intensive Public Works Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,404.00	0.00	Pending Implementation								2023-07-03								2023-08-26		2024-02-24	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GH-MLGRD-RCU-322569-NC-RFB / Procurement of Service Provider for LEAP, LIPW and P I E-Payment Service	IDA / 68590	Productive Inclusion Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation					2022-10-31	2022-10-25	2022-11-05	2022-10-26					2022-12-17	2022-08-19	2023-01-16	2022-11-14	2023-02-20		2025-12-31
GH-MLGRD-RCU-220724-NC-RFB / Procurement of Service Provider for LEAP, LIPW and P I E-Payment Service	IDA / 68590	Productive Inclusion Program	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,000,000.00	0.00	Canceled					2022-05-16	2022-06-22	2022-05-21	2022-07-14					2022-07-02	2022-08-19	2022-09-14		2022-10-19		2025-12-31

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MLGRD-RCU-341523-CS-CQS / Selection of Consultant to undertake Independent Procurement Audit of Project activities for 2022	IDA / 68590	Project Management, Coordination, and Institutional Strengthening	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Review	2023-02-28	2023-02-27	2023-03-04		2023-03-29									2023-04-05		2023-04-19		2023-05-30

INDIVIDUAL CONSULTANTS																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GH-MLGRD-RCU-363850-CS-CDS / Selection of Consultant to undertake Impact Evaluation of the Labour-intensive Public Works Component.	IDA / 68590	Labor-intensive Public Works Program	Prior	Direct Selection	Direct - National		250,000.00	0.00	Pending Implementation	2023-06-26		2023-07-28					2023-09-01		2025-09-26				

Procurement

General

1. Procurement for the project would be carried out in accordance with the World Bank's "Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants" dated January 2011 (revised July 2014); and "Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers" dated January 2011 (revised 2014); and the provisions stipulated in the Loan Agreement. The World Bank Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credit and Grants dated October 15, 2006 and revised on January 2011, would also apply.

Procurement arrangements and capacity assessment

2. The RGA, under the MCTI, would be the main implementing agency. This agency has already implemented the RECRP. A PIU would be established, which would report directly to the Director General of RGA. The PIU would be responsible for all procurement procedures under the project, supported from at least one full-time procurement officer for all procurement. The PIU Director and technical staff have some experience in World Bank procurement, but this is rather limited. A procurement officer experienced in WB procurement would be hired for the needs of the project, and would work in close coordination with the PIU team. The PIU would be supported also by a procurement assistant, as needed. In addition, technical staff from relevant departments within RGA which might be called on sitting in evaluation committee would be trained on their specific role and general principles of Bank procurement rules.

3. A detailed Project Operational Manual (POM) has been prepared based on previous versions used for RECRP and it was reviewed by the Bank. It would be further revised before the project starts. The manual includes procurement methods to be used in the project along with their step-by-step explanation as well as the standard and sample documents to be used for each method, and service standards, responsibilities and accountability of PIU staff and management for carrying out the activities. The procurement staff and all potential members of tender (or bid evaluation) committees would attend the project launch workshop that would be organized by the Bank staff following the signing of the loan agreement. Further, the Bank team would help the project coordinator identify suitable training courses for the PIU existing team.

4. **Risk Mitigation:** The following measures were agreed to mitigate the risks and maintain the implementing team's capacity.

Table 2: Summary Risk Assessment

Risk	Mitigation
<ul style="list-style-type: none"> Limited procurement capacity of the PIU and insufficient knowledge of Bank's procurement and consultant guidelines may delay selection/bidding process and contract management 	<ul style="list-style-type: none"> RGA will hire a PIU procurement expert with experience in World Bank financed projects/international procurement. Selection of the procurement expert is a condition of effectiveness.
<ul style="list-style-type: none"> Unsatisfactory quality of technical designs/ToRs may lead to delays in contract implementation and to contract amendments 	<ul style="list-style-type: none"> Preparation of draft technical specifications /terms of reference before project effectiveness, at least for the contracts for which the selection process is to take place in the first 12 months of the project implementation; Close involvement of Bank technical expert in the review of the TOR/ TS and designs; Bank prior review of critical packages/ assignments.
<ul style="list-style-type: none"> PIU might be initially overwhelmed with the number of the consultants and/or size of contracts to procure and implement 	<ul style="list-style-type: none"> Recruitment of key staff after loan signing so that ToRs, technical specifications and bidding documents can be prepared early on. Strengthening PIU's procurement, technical and contract administration capacity via workshops. The packages in the procurement plan will be sequenced and phased to allow sufficient time for bidding, evaluation and Bank review.
<ul style="list-style-type: none"> The public officials/technical staff, who will be involved in project procurement through tender committees, may not be familiar with the applicable procurement procedures, and may slow down the procurement process 	<ul style="list-style-type: none"> Technical staff from relevant departments within RGA will be previously trained on their specific role and general principles of Bank procurement rules; Operations Manual will set out the service standards, responsibilities and accountability of PIU staff, technical staff management for carrying out the activities. Furthermore, the Bank team will help the project coordinator identify suitable training courses for the PIU team; The order for appointment of evaluation committees shall specify the timeframe by which the evaluation committee should complete evaluation and recommendation of award;

Risk	Mitigation
<ul style="list-style-type: none"> Insufficient technical capacity within the supervision or other departments on RGA may cause contract supervision delays related to implementation and poor quality of goods, works and services. 	<ul style="list-style-type: none"> Adequate consulting services and technical assistance, training, knowledge exchange would be provided under the project Component D, as needed; Intensive and close supervision by Bank technical team and procurement accredited staff in particular;
<ul style="list-style-type: none"> Insufficient knowledge of the latest Procurement and Consultants Guidelines (January 2011) 	<ul style="list-style-type: none"> PIU staff, and especially the Procurement Expert would attend procurement training organized by the Bank The Bank's Procurement Specialist assigned to the project has provided the PIU with a full set of the relevant, most recent procurement documents, including but not limited to standard and sample bidding documents, proposal formats, evaluation report documents, etc.

The Procurement Plan

5. The Borrower, at appraisal, finalized the procurement plan for project implementation, prepared during preparation phase, which provides the basis for procurement methods. It includes the Bank review requirements and thresholds. The procurement plan would be reviewed and agreed between the Borrower and the Bank during negotiations. It would be available as a separate project document at the office of the PIU, and on the Bank's external website. The Procurement Plan would be updated in agreement with the Bank as required to reflect the actual project implementation needs.

Procurement of Goods, Works and Non-Consulting Services

6. The following methods may be used for procurement of goods, works and non-consulting services as agreed in the procurement plan: International Competitive Bidding (ICB), National Competitive Bidding (NCB), Shopping (S), and Direct Contracting (DC).

Procurement of Works

7. Works procured under this project would include construction and rehabilitation of buildings and putting up concrete markers on part of or all the territory of the country, for the leveling grid stabilization. Procurement will be done using the Bank's Standard Bidding Documents (SBD) for all ICB and NCB packages. Prequalification would not be used at all, regardless of the size of civil works contracts. Minor works, as relevant, could use Invitation to Quote (ITQ) for Works acceptable to the Bank for contracts less than or equal to EUR 85,000.

Procurement of Goods and Non-Consulting Services

8. Goods and non-consulting services to be procured would include IT systems, furniture, IT equipment (hardware and software), purchase of vehicles for motorized levelling, measurements for the REC, gravity meter equipment, measurement of altitude differences and grid stabilization, data acquisition and improvement. Procurement for all ICB procedures would be done using the Bank's SBDs. Smaller value contracts, as needed, would be procured using harmonized NCB documents for Goods or shopping using ITQ (June 2011), depending on the cost estimate for the package. The standard documents for supply and installation of information systems would be used for the procurement of the software development phases and roll out. Software maintenance for the control center will be procured through direct contracting considering the equipment already in use works with particular software (provided only by one supplier) and any new software would require changes of the whole equipment which is not feasible and costly.

Selection of Consultants

9. Consultant services will include preparation of quality assurance system and data manual, data verification and analysis and modeling, preparation of corporate and business planning, individual consultants for entering of backlog data, map conversion and utility map conversion, capacity building, awareness raising and knowledge transfer, updating the ICT strategy. Multiple individual consultants/technical staff will be hired under the project for the entry of data. A sample contract for hiring of these individuals will be cleared by the Bank and used during the project.

10. The following methods may be used for the selection of consultants: Quality and Cost-Based Selection (QCBS), Quality-Based Selection (QBS), Least-Cost Selection (LCS), Fixed Budget Selection (FBS), Selection based on Consultants Qualifications (CQS), Individual Consultant Selection (IC), and Single Source Selection (SSS). The World Bank's Standard Request for Proposals will be used. All Terms of Reference, irrespective of prior/post review status, are subject to Bank's review and no objection.

Training and Training Plan

11. The institutions providing standard training, conducting seminars and organization of study tours would be selected on the basis of analysis of the most suitable program of training offered by the institutions, availability of services, the period of training and the reasonableness of cost. However, consultants hired to deliver training under the Project would be selected in accordance to the selection methods as stipulated in the *Consultant Guidelines* applicable to the project. An annual training plan would be prepared and agreed with the Bank. It would include information on the title

of training, institution that would provide it, and timeline, cost, number, position and names of relevant people to be trained. The training plan would be updated in agreement with the Bank through the duration of the Project at least annually or as required to reflect the actual project implementation needs.

Operating Costs

12. The activities to be financed by the project (as defined in the Loan Agreement) would be procured using the implementing agency's administrative procedures, which were reviewed and found acceptable to the Bank.

Post-review Percentages and Frequency.

13. Contracts not subject to Bank's prior review would be subject to post review by the Bank's procurement specialist assigned to the project. Post review of contracts will be carried out once per year. At a minimum, one out of five contracts will be randomly selected for post review. Physical inspection will be conducted for at least 10 percent of the contracts.

General Procurement Notice

14. The GPN for the Project will be published in the UN Development Business after loan negotiations.

Procurement Plan	Type-Category	Estimated Cost (EUR) EUR 1 = \$1.21555	Selection Method	Review by Bank Prior / Post
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A. Valuation, Property Taxation and Public Real Estate Land Management

I. Investment cost

<i>International Valuation Consultant and assesment of the municipalities specialist</i>	CS	123,400	IC	Prior
<i>Entering of back log data and extraction of rental data for residential sample</i>	CS	287,936	IC (multiple)	Prior
<i>Preparation of quality assurance system and data manual</i>	CS	8,228	IC	Post
<i>Rental collection for sample of commercial properties</i>	CS	49,360	IC	Post
<i>Consultancy for data verification and analysis & modeling (1)</i>	CS	65,814	IC	Post
<i>Consultancy for data verification and analysis & modeling (1) - local staff</i>	CS	24,680	IC	Post
<i>Consultancy for data verification and analysis & modeling (2)</i>	CS	65,814	IC	Post
<i>Consultancy for data verification and analysis & modeling (2) - local staff</i>	CS	24,680	IC	Post
<i>Data collection for the building register</i>	TS	3,948,830	ICB	Prior
<i>Consultancy for system implementation in at least 5 municipalities</i>	CS	1,645,345	QCBS	Prior
<i>International Tax Collection Consultant</i>	CS	123,400	IC	Prior
<i>Training for Municipal Office Staff</i>	TR	205,668	N/A	Prior
Total investment cost		6,573,155		
Total cost for Component A		6,573,155		

B. E-governance for enabling access to real estate information

B1. Integrated Real Estate Cadastre and Registration System Development

I. Investment cost

<i>Upgrade of existing IT systems and small modifications (scanning of incoming documents, import of Software Prototyping or pilot)</i>	CS	43,600	IC	Prior
<i>Software Prototyping or pilot</i>	TS	164,535	CQS	Prior
<i>Software Development Phase I and roll out (front and back office, alphanumeric and graphic and WEB services for external users, e-signature, digitalisation of incoming docs and integration with digital archive, disaster recovery), ind. licenses</i>	TS	1,472,584	ICB	Prior
<i>Software Development Phase II and roll out (Address Register, Register of Spatial Units, Mass Valuation module, Price Index Module, Fiscal Building Register module)</i>	TS	534,737	ICB	Prior
<i>Software Development Phase III - integration with key Government registers, e-commerce, additional e-services</i>	TS	148,080	NCB	Prior
<i>External quality assurance advisor would be hired to support the RGA project manager</i>	CS	164,535	CQS	Prior
<i>Hardware Supply - phase I (emergency)</i>	G	164,535	NCB	Post
<i>Hardware Supply, communication and other equipment and standard licenses (for Data Centers and local offices) -phase II</i>	G	3,948,830	ICB	Prior
<i>LAN/WAN improvements</i>	W	57,587	SH	Post
<i>Supervision of data center extension</i>	CS	16,453	CQS	Post
<i>Data Center extension</i>	W	172,761	NCB	Prior
<i>Active network equipment (firewall, CISCO)</i>	G	361,976	ICB	Prior
Total investment cost		7,250,213		

B2. Support to the National Spatial Data Infrastructure. (NSDI)

I. Investment cost

<i>National Geoportol Upgrade and Implementation - software developemnt</i>	TS	205,668	ICB	Prior
<i>National Business Model, Capacity Building, Awareness, Data Harmonisation with INSPIRE TS, study visits, conference</i>	QCBS	699,272	QCBS	Prior
Total investment cost		904,940		

B3. Sustainability of the Information Technology department

I. Investment cost

<i>Technical Assistance to develop and implement sustainable model for IT Sector operation, ICT</i>	CS	123,400	IC	Prior
Total investment cost		123,400		

B4. Central Analogue and Digital Archives and Establishment of BDRC

I. Investment cost

<i>Detailed Design for Archive building and Disaster Recovery Center +Technical control of the design</i>	CS	41,134	CQS	Post
<i>Supervision of works for Archive building and Disaster Recovery Center</i>	CS	41,134	CQS	Post
<i>Data entering/scanning specialists (scanning, indexing, quality control, verification)</i>	CS	1,974,415	QCBS	Prior
<i>Construction works for Archive building and Disaster Recovery Center</i>	W	1,974,415	ICB	Prior
<i>Archive shelves for the new building</i>	G	765,086	NCB	Post
<i>Office furniture for the new Archive building</i>	G	41,134	SH	Post
<i>Expert for preservation of archived data</i>	CS	24,680	IC	Post
<i>IT equipment (hardware and other equipment)</i>	G	493,604	NCB	Prior
<i>Software upgrade and further development</i>	G	106,947	NCB	Post
<i>Supply of licences</i>	G	24,680	SH	Post
<i>Operational costs (consumables, IT equipment repair services, etc)</i>	IOC	164,535	IOC	
Total investment cost		5,651,764		

B5. Improving digital data quality**I. Investment cost**

Pilot Implementation in 3 Local Offices and Quality Assurance	CS	123,400	IC	Prior
Data Quality improvement in all local offices	CS	1,234,010	IC (multiple)	Prior
International and local advisors	CS	41,134	IC	Post

Total investment cost**1,398,544****B6. Software development for the register of the unified procedures for construction permits****I. Investment cost**

Local consultants (preparation of technical specifications for software development)	CS	41,134	IC	Post
Local ICT consultant (4) supporting the system in the Business registry (APR)	CS	148,081	IC (multiple)	Prior
QA & QC (consultant)	CS	41,134	IC	Prior
Software upgrade and training	TS	345,523	NCB	Post
Supporting hardware (specified in a technical specification for software development)	G	493,604	ICB	Prior

Total Investment Cost**1,069,476****Total cost for Component B****16,398,337****C. Institutional Development of the Republic Geodetic Authority****C1. Corporate and Business Planning****I. Investment cost**

Preparation of Corporate and Business Planning	CS	164,535	QCBS	Prior
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Total investment cost**164,535****C2. National Reference Infrastructure****I. Investment cost**

Procurement of 16 receivers for replacement of the outdated equipment for local cadastre offices	G	431,903	ICB	Prior
Procurement of Time Station for the Control Center	G	3,291	SH	Post
Software maintenance for the control center	G	189,215	DC	Prior
IT equipment for the Control Center	G	12,340	SH	Post
Leveling grid stabilization for all Serbia territory	W	608,778	NCB	Prior
Company to measure altitude differences (South part of Serbia)	TS	411,366	NCB	Prior
Procurement of vehicles for motorized leveling	G	180,988	NCB	Post
Digital levels and invar barcode staves for motorized leveling	G	24,680	SH	Post
Equipment for leveling (tablet pc, laser distance meter, etc.)	G	16,453	SH	Post
Gravity meter equipment	G	106,947	NCB	Post
Local technical staff for gravity measurements	CS	37,020	IC	Post
Consultant for gravity data processing quality control (QC)	CS	14,808	IC	Post
Consultant for leveling quality control (QC)	CS	20,567	IC	Post
Operating cost (for measure altitude differences and leveling grid stabilization)	IOC	82,267	IOC	

Total investment cost**2,140,623****C3. Completion of the digital mapping program****I. Investment cost**

Local technical staff for cadastre map conversion*	CS/TS	2,632,553	IC/NCB	Prior
Local technical staff for utility map conversion	CS	1,069,475	IC (multiple)	Prior

Total investment cost**3,702,028****C4. Improving services and removal of backlogs****I. Investment cost**

Local technical staff for handling REC cases (back logs)	CS	1,069,475	IC (multiple)	Prior
Construction works and reconstruction for 2 offices (Sopot and Ruma)	W	139,854	NCB	Post

Total investment cost**1,209,329****C5. Real Estate Cadastre (REC) Improvement****I. Investment cost**

Data acquisition	TS	3,292,000	ICB	Prior
Operating costs for data collection	IOC	83,000	IOC	

Total investment cost**3,375,000****Total cost for Component C****10,591,515**

D. Project Management and supporting activities

D1. Project Implementation Unit

I. Investment cost

A. PIU Director	CS	129,550	SSS	Prior
B. PIU Assistant director (With IT background)	CS	115,257	IC	Prior
C. Training specialist (Part time)	CS	53,556	IC	Prior
D. M&E specialist (Part time)	CS	53,597	IC	Prior
E. Procurement specialist	CS	107,030	IC	Prior
F. Procurement assistant	CS	99,543	IC	Prior
G. FM Specialist	CS	107,030	IC	Prior
H. FM Assistant	CS	99,543	IC	Prior
I. Valuation specialist	CS	107,030	IC	Prior
J. Office manager/Interpreter/Communications	CS	99,543	IC	Prior
K. Environmental Safeguard specialist/Civil Engineer (Part time during design and construction works)	CS	53,597	IC	Prior
E Incremental operating costs		389,715	OC	

Total investment cost

1,414,991

D2. Monitoring and Evaluation

I. Investment cost

Customer & Social survey (year 1,3,5)	CS	123,400	CQS	Prior
Annual Financial Audit	CS	82,267	LCS	Prior

Total investment cost

205,667

D3. Public Awareness

I. Investment cost

Public Awareness Campaign	CS	165,000	CQS	Prior
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Total investment cost

165,000

D4. Training

I. Investment cost

Training	TR	637,435	N/A	Prior
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Total investment cost

637,435

D5. Policies and legal development

I. Investment cost

Legal drafting & Studies	CS	123,400	CQ	Post
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Total investment cost

123,400

Total cost for Component D

2,546,493

Grand Total

36,109,500

Preparation fee (0.25%)

90,500

Total cost:

36,200,000

PROCUREMENT METHOD THRESHOLDS	PRIOR REVIEW THRESHOLDS
ICB: \geq EUR 900,000 (Goods); \geq EUR 4.5M (Works)	All
NCB: $<$ EUR 900,000 (Goods); $<$ EUR 4.5M (Works)	First contract for Goods; First contract for Works, if any
Shopping (SH): $<$ EUR 90,000	First contract for Goods; First contract for Works, if any
QCBS: \geq EUR 265,000	\geq EUR 450,000
CQS: $<$ EUR 265,000	First contract
Single Source Selection - none, in accordance with paras. 3.8-3.11 of the Consultant Guidelines	All contracts
Direct Contracting - none, in accordance with paras. 3.7 & 3.8 of the Procurement Guidelines	All contracts

All TORs are subject to prior review irrespective of prior/post review status.

PROCUREMENT PLAN Serbia : Serbia - Real Estate Management Project

General Information
Country: Serbia **Bank's Approval Date of the Original Procurement Plan:** 2018-10-25
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P147050 **GPN Date:** 2020-03-17
Project Name: Serbia - Real Estate Management Project
Loan / Credit No.: IBRD / 84860, IBRD / 90200
Executing Agency: Republic Geodetic Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SRB-REMP-8486YF-NCB-W-20-154 / Construction works for archive building	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,736,055.77	Signed					2020-02-28	2020-05-14	2020-03-04	2020-05-14			2020-04-15	2020-06-12	2020-05-15	2020-10-09	2020-06-19	2020-10-24	2020-12-16		
SRB-REMPAF-9020YF-DS-W-20-162 / Company to measure altitude differences (Vojvodina)	IBRD / 90200	C. Institutional Development of the Republic Geodetic Authority	Prior	Direct Selection	Direct					742,262.82	Signed					2020-03-20	2020-07-17	2020-03-25	2020-07-22							2020-04-29	2020-09-17	2021-12-20		
SRB-REMP-8486YF-NCB-W-16-043 / Data Center Extension	IBRD / 84860	A. Valuation and Property Taxation	Prior	Request for Bids	Open - National	Single Stage - One Envelope				247,571.36	Signed																	2016-12-28	2017-01-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SRB-REMP-8486YF-SH-G-16-068 / Software upgrade to support interoperability of the DA and ISREC	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2019-10-06										2019-12-01	2020-05-29	
SRB-REMP-8486YF-NCB-G-19-116 / Necessary IT equipment for SRBA (storage expansion on enclosure) and for RGA (switch devices)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		242,934.36	Completed					2019-03-25	2018-07-25	2019-04-21				2019-05-21	2018-08-27	2019-06-05	2019-05-31	2019-07-10	2019-07-16	2019-09-18	2019-10-15		
SRB-REMP-8486YF-NCB-G-18-101 / Procurement of IT Equipment for ISREC Primary Data Center, Remote Backup and Local Offices.	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,831,269.44	Completed					2019-03-08	2020-12-16	2019-03-09				2019-03-10	2018-12-31	2019-03-11	2021-01-21	2019-04-15	2019-04-05	2019-10-12	2019-06-07		
SRB-REMP-8486YF-NCB-G-19-139 / Improvement and maintenance of the information system ISREC Phase I	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		232,575.87	Signed					2019-05-03	2019-08-22	2019-05-08				2019-06-19	2019-09-23	2019-07-19	2019-10-07	2019-08-23	2019-10-28	2020-02-19			
SRB-REMP-8486YF-SH-G-19-140 / Improvement and optimization of National Geoportal	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,772.48	Completed								2019-04-27								2019-06-22	2019-07-03	2019-12-19	2020-02-11	
SRB-REMP-8486YF-NCB-TS-19-138 / e-Security for National Geoportal	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,539.40	Completed					2019-05-15	2019-07-08	2019-05-20				2019-07-01	2019-08-19	2019-07-31	2019-09-12	2019-09-04	2019-10-04	2020-03-02	2020-04-01		
SRB-REMP-8486YF-NCB-TS-19-141 / Software tool for management of graphical data and Objects Register	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		266,870.90	Completed					2019-06-24	2019-08-09	2019-07-19				2019-08-30	2019-08-29	2019-09-29	2019-10-01	2019-11-03	2019-11-27	2020-05-01	2021-06-17		
SRB-REMP-8486YF-SH-G-18-146 / IT equipment for improvement and maintenance of the ISREC Phase I	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,434.26	Completed								2019-09-14								2019-10-15	2019-10-16	2019-12-14	2019-11-21	
SRB-REMPAF-9020YF-DS-G-20-161 / Procurement of the new set of high resolution satellite images for Mass Property valuation purposes	IBRD / 90200	A. Valuation and Property Taxation	Prior	Direct Selection	Direct			3,530,864.36	Signed					2020-03-13	2020-06-22	2020-03-18	2020-06-30									2020-04-22	2020-08-04	2021-04-22	
SRB-REMP-8486YF-NCB-TS-20-151 / Employees Working Hours Monitoring System	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		212,229.00	Completed					2020-07-06	2020-07-02	2020-07-11				2020-08-22	2020-08-06	2020-09-21	2020-08-21	2020-10-26	2020-08-26	2021-04-24	2020-11-21		
SRB-REMPAF-9020YF-RFB-G-20-148 / Hardware for software implementation phase III and IV - part I	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,366,900.98	Signed					2020-09-28	2020-11-05	2020-10-03	2020-11-06				2020-11-14	2020-12-29	2020-12-14	2021-03-04	2021-01-18	2021-03-30	2021-05-18		
SRB-REMPAF-9020YF-DS-TS-20-154 / Extension of Phase II contract with roll out and data migration to 13 local offices with appropriate system modification, additional e-services and interoperability with other systems	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Prior	Direct Selection	Direct			0.00	Canceled					2020-04-15			2020-04-20									2020-05-25		2020-11-21	
SRB-REMP-8486YF-NCB-G-19-124 / Security system and webcam	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-03-01			2019-03-06				2019-04-17				2019-05-17		2019-06-21	2019-12-18	
SRB-REMPAF-9020YF-RFB-TS-20-171 / Human resources management, business intelligence module, material accounting and financial management with BI modules	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,451,386.56	Signed					2021-01-28	2021-03-15	2021-02-17	2021-03-15				2021-03-31	2021-05-12	2021-04-30	2021-05-20	2021-05-14	2021-06-15	2022-09-26		
SRB-REMPAF-9020YF-RFB-TS-21-122 / Geoportal and e-commerce - Distribution	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,117,392.88	Signed					2021-03-19	2021-04-19	2021-03-24	2021-04-19				2021-05-05	2021-05-31	2021-06-04	2021-10-27	2021-06-28	2021-11-13	2022-11-20		
SRB-REMPAF-9020YF-SH-G-21-184 / e-Seal	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2021-03-29									2021-05-18	2021-11-14		

SRB-REMP-8486YF-QC85-CS-16-052 / Customer & Social survey (year 1,3,5)	IBRD / 84860	D. Project Management and Supporting Activities	Post	Quality And Cost-Based Selection	Open - International		150,990.89	Signed	2020-12-24	2016-05-16	2020-12-25		2020-12-31	2016-08-15		2021-01-03	2016-10-05	2021-01-06	2016-11-07	2021-01-12	2016-11-16	2021-01-16	2016-12-06	2023-09-08
SRB-REMPAF-9020YF-C05-C5-20-173 / Designer's supervision for Archive Building	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2020-12-28	2021-03-22	2021-01-11		2021-02-08							2021-02-22		2021-03-04		2022-03-04
SRB-REMP-8486YF-C05-C5-2-1181 / ICT Strategy updates	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-04-09	2021-03-03	2021-04-23		2021-06-06							2021-07-06		2021-07-17		2022-07-17
SRB-REMPAF-9020YF-C05-C5-21-189 / New Public Awareness Campaign	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		134,824.76	Signed	2021-04-30	2021-05-21	2021-05-15		2021-06-28	2021-10-27						2021-07-28	2021-11-20	2021-08-12	2021-11-25	2023-04-04
SRB-REMP-8486YF-C05-C5-2-1184 / Providing Consulting Services for Advanced Micros oft training and Python programming language for employees in RGA	IBRD / 84860	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		16,396.83	Signed	2021-04-30	2021-04-20	2021-05-21		2021-06-09	2021-06-11						2021-06-29	2021-07-06	2021-07-16	2021-07-27	2022-01-12
SRB-REMP-8486YF-C05-C5-2-1188 / Data acquisition	IBRD / 84860	A. Valuation and Property Taxation	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-05-17	2021-05-07	2021-06-07		2021-07-12							2021-08-11		2021-08-31		2022-03-19
SRB-REMP-8486YF-LCS-C5-1-078 / Annual Financial Audit	IBRD / 84860	D. Project Management and Supporting Activities	Post	Least Cost Selection	Open - National		60,600.20	Signed	2021-04-23	2017-03-08	2021-05-14		2021-05-24	2017-03-30		2021-06-21	2017-04-13	2021-06-26	2017-04-13	2021-07-06	2017-04-20	2021-07-16	2017-04-29	2023-04-07
SRB-REMPAF-9020YF-C05-C5-21-197 / QA/QC consultant for EIP(60)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2021-09-15	2021-10-12	2021-10-06		2021-11-19	2021-12-06						2021-12-19	2021-12-08	2022-01-23		2022-12-19
SRB-REMPAF-9020YF-C05-C5-22-219 / General review of ISREC	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2022-04-12	2022-04-26	2022-05-03	2022-05-17	2022-06-16							2022-06-26		2022-07-31		2022-12-28
SRB-REMPAF-9020YF-C05-C5-22-220 / RGA web site conceptual solution	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-04-01	2022-04-15	2022-04-22	2022-04-15	2022-05-12							2022-05-22		2022-06-11		2022-09-09
SRB-REMPAF-9020YF-C05-C5-22-224 / Technical supervision of implementation of ICT systems in RGA and advisory services for setup of project portfolio management in RGA	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-08-12	2022-08-29	2022-09-02		2022-10-16	2022-11-04						2022-11-15	2022-11-24	2022-12-20		2023-06-18
SRB-REMP-8486YF-C05-C5-2-227 / Implementation of Integrated ISO standards (9001, 27001, 27701)	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2022-09-19	2022-10-18	2022-10-10		2022-11-23							2022-12-23		2023-01-27		2023-07-26
SRB-REMPAF-9020YF-C05-C5-23-239 / Cisco, Oracle and CISSP trainings for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2023-02-13	2023-02-13			2023-02-27							2023-03-04		2023-03-14		2023-11-30
SRB-REMPAF-9020YF-C05-C5-23-240 / Microsoft and Linux courses for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Limited		0.00	Signed	2023-02-15	2023-02-14			2023-03-01	2023-03-21						2023-03-11	2023-04-10	2023-03-21		2023-12-30
SRB-REMP-8486YF-C05-C5-2-0-158 / Training for Municipal Office Staff	IBRD / 84860	A. Valuation and Property Taxation	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-06-20		2023-06-30		2023-07-20							2023-07-30		2023-08-10		2023-11-08
SRB-REMP-8486YF-C05-C5-1-9-134 / Support for RGA reorganization	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-05-25		2021-06-15		2021-07-29		2021-08-26		2021-09-25			2021-10-30		2021-12-04		2022-12-04
SRB-REMPAF-9020YF-C05-C5-23-246 / Cisco and CISSP trainings for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-05-08	2023-05-05	2023-05-23		2023-06-17							2023-07-02		2023-07-12		2023-12-19
SRB-REMPAF-9020YF-C05-C5-23-247 / Oracle training for employees in RGA	IBRD / 90200	D. Project Management and Supporting Activities	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2023-05-08	2023-05-05	2023-05-23		2023-06-16							2023-07-01		2023-07-11		2023-12-18

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SRB-REMP-8486YF-IC-C5-19-131 / Consultants to establish the standards and develop the NSDI technical framework	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-09-02	2020-05-08	2019-10-21		2019-11-11		2019-12-16		2020-06-13	
SRB-REMP-8486YF-IC-C5-16-049 / ICT Strategy updates (1 phase)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-03-01	2019-12-05	2019-03-06		2019-03-27		2019-05-01		2019-10-28	
SRB-REMP-8486YF-IC-C5-16-069 / Pilot Implementation in 5 Local Offices and Quality Assurance - surveyors	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-01		2019-04-19		2019-05-30		2019-06-14		2019-12-11	
SRB-REMP-8486YF-IC-C5-16-070 / Pilot Implementation in 5 Local Offices and Quality Assurance - lawyers	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-03-01		2019-04-19		2019-05-30		2019-06-14		2019-12-11	
SRB-REMP-8486YF-IC-C5-19-122 / Junior implementer - 5 surveyors (30 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-03-18	2019-04-22	2019-05-06		2019-05-27		2019-07-01		2019-12-28	
SRB-REMP-8486YF-IC-C5-16-095 / Consultancy for preparation of the technical documentation for development of the Utility cadastre software	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open		16,715.30	Signed	2019-10-01	2021-01-18	2019-11-19	2021-02-01	2019-12-10	2021-03-03	2020-01-14	2021-03-04	2020-07-12	
SER-REMP-8486-IC-C5-18-113 / Policy, Legal and Technical Expert for Land Consolidation	IBRD / 84860	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-03-08		2019-07-07		2019-07-12		2019-08-07		2020-02-03	

SRB-REMP-8486YF-IC-CS-19-147 / Resolving migrated cases (20 consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	134,345.38	Signed	2019-12-16	2020-02-25	2020-02-03	2020-05-29	2020-02-24	2020-06-05	2020-03-30	2020-06-06	2020-09-26	
SRB-REMP-8486YF-IC-CS-19-149 / IT System Development Local Consultant	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	59,537.63	Signed	2019-12-03	2019-11-29	2020-01-21	2020-01-03	2020-02-11	2020-01-06	2020-03-17	2020-01-07	2020-09-13	
SRB-REMP-8486YF-IC-CS-20-153 / Surveyor implementer - (5 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-02-07	2020-04-27	2020-03-27		2020-04-17		2020-05-03		2020-11-29	
SRB-REMP-8486YF-IC-CS-17-074 / Software Implementer - (4 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	81,254.46	Signed	2020-02-14	2020-02-24	2020-04-03	2020-03-09	2020-04-24	2020-03-09	2020-05-29	2020-03-11	2020-11-25	
SRB-REMP-8486YF-IC-CS-17-075 / Junior software implementer - (10 local consultants)	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2020-02-14	2020-02-24	2020-04-03		2020-04-24		2020-05-29		2020-11-25	
SRB-REMP-8486YF-IC-CS-19-144 / Individual consultant for DMS maintenance quality control	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-09-02	2019-08-30	2019-10-21		2019-11-11		2019-12-16		2020-12-15	
SRB-REMP-8486YF-IC-CS-19-145 / Individual consultant for DMS work processes monitoring and reporting	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-09-02	2019-08-30	2019-10-09		2019-10-30		2019-12-04		2020-12-03	
SRB-REMP-8486YF-IC-CS-19-148 / Consultancy contract for preparation of the technical documentation for development of the ISREC Phase IV in REMP Additional Financing	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Canceled	2019-12-02		2020-01-20		2020-02-10		2020-03-16		2020-09-12	
SRB-REMP-8486YF-IC-CS-20-174 / Software Implementer	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	67,445.76	Signed	2020-11-29	2020-12-24	2020-12-12	2021-05-17	2020-12-15	2021-05-17	2020-12-19	2021-05-18	2021-09-30	
SRB-REMP-8486YF-IC-CS-20-173 / Senior Procurement Specialist Consultant	IBRD / 84860	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open	26,657.40	Signed	2020-12-10	2021-01-25	2021-01-05	2021-05-10	2021-01-08	2021-05-11	2021-01-14	2021-05-08	2022-01-14	
SER-REMP-8486-IC-CS-17-091 / Office Assistant of the PIU	IBRD / 84860	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open	85,619.74	Signed	2020-12-15	2017-06-28	2020-12-15	2017-07-07	2020-12-15	2017-07-10	2020-12-15	2017-07-11	2020-12-15	
SRB-REMP-8486YF-IC-CS-17-084 / Rental collection for sample of commercial properties (5 consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-03-22	
SRB-REMP-8486YF-IC-CS-16-045 / Consultancy for data verification and analysis & modeling (International consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Signed	2021-02-26	2018-09-24	2021-03-03	2019-01-23	2021-03-06	2019-01-23	2021-03-12		2022-03-12	
SRB-REMPAF-9020YF-IC-CS-21-180 / Junior Technical Consultant on updating of the Building Register	IBRD / 90200	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-03-10	2021-03-09	2021-04-14		2021-04-24		2021-05-09		2022-05-09	
SRB-REMPAF-9020YF-IC-CS-21-186 / Junior software implementer	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-03-18		2021-04-12		2021-04-22		2021-05-11		2022-05-11	
SRB-REMP-8486YF-DS-CS-21-179 / Consulting Services for ESRI ArcGIS training	IBRD / 84860	D. Project Management and Supporting Activities	Post	Direct Selection	Direct	22,637.29	Signed	2021-03-02	2021-02-19	2021-03-09	2021-02-22			2021-04-08	2021-03-16	2022-02-02	
SRB-REMP-8486YF-IC-CS-20-157 / Project EUREF campaign	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Individual Consultant Selection	Open	8,959.00	Completed	2021-09-05	2021-07-19	2021-10-24	2021-11-23	2021-11-14	2021-11-25	2021-12-19	2021-11-26	2022-02-17	2022-02-26
SRB-REMPAF-9020YF-IC-CS-21-187 / Consultant for data analysis & modeling	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-04-30	2021-04-26	2021-05-29		2021-06-19		2021-07-04		2022-07-04	
SRB-REMPAF-9020YF-IC-CS-21-183 / Consultant for expert Regulatory Impact Assessment (RIA) of the Laws Governing Cadaster of Real Estate and Utilities	IBRD / 90200	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-10	2021-04-22	2021-06-28		2021-07-19		2021-08-03		2021-12-31	
SRB-REMPAF-9020YF-IC-CS-21-198 / Junior Technical Consultant on updating of the Building Register	IBRD / 90200	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-10		2021-10-29		2021-11-19		2021-12-24		2022-05-31	
SRB-REMPAF-9020YF-DS-CS-21-199 / ISREC implementation and integration expert	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Direct Selection	Direct	59,232.60	Signed	2021-09-20	2021-09-15	2021-09-30	2021-09-23			2021-12-04	2021-10-03	2022-12-04	
SRB-REMPAF-9020YF-DS-CS-21-200 / Institutional transformation expert	IBRD / 90200	D. Project Management and Supporting Activities	Post	Direct Selection	Direct	38,076.60	Signed	2021-09-13	2021-09-15	2021-09-23	2021-09-22			2021-11-27	2021-10-08	2022-11-27	
SRB-REMP-8486YF-IC-CS-17-066 / Data collection for the building register (Local consultants for sample collection - 25 consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-02-14		2022-03-21		2022-04-11		2022-04-21		2022-12-17	
SRB-REMP-8486YF-IC-CS-21-204 / Consultant for control of data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-18		2021-12-23		2021-12-28		2022-01-07		2022-12-23	
SRB-REMPAF-9020YF-IC-CS-21-206 / Junior surveyor implementer - (15 local consultants)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-18	2021-11-08	2021-12-17		2021-12-22		2022-01-01		2022-12-23	
SRB-REMPAF-9020YF-IC-CS-21-207 / Junior surveyor for DQI - (25 local consultants)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-18	2021-11-08	2021-12-18		2021-12-23		2022-01-02		2022-12-28	

SRB-REMPAF-9020YF-IC-CS-21-208 / Junior surveyor for CIM - (20 local consultants)	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-18	2021-11-08	2021-12-17		2021-12-22		2022-01-01		2022-12-27
SRB-REMP-8486YF-IC-CS-21-205 / Consultants to establish the standards and develop the NSDI technical framework	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-11-16	2021-11-22	2021-12-16		2021-12-21		2021-12-31		2022-12-22
SRB-REMPAF-9020YF-IC-CS-21-212 / Software Implementer	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open	36,699.24	Signed	2021-12-07	2021-12-28	2021-12-27	2021-12-28	2022-01-01	2021-12-28	2022-01-08	2021-12-29	2022-12-30
SRB-REMP-8486YF-IC-CS-21-211 / Consulting Services for ESRI ArcGIS training for employees in RGA	IBRD / 84860	D. Project Management and Supporting Activities	Post	Direct Selection	Direct	0.00	Completed	2022-01-20	2021-12-09	2022-01-30	2021-12-10			2022-04-05		2022-10-02 2022-07-16
SRB-REMP-8486YF-IC-CS-22-224 / Consultant for control of data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-01-31		2022-03-21		2022-04-11		2022-05-16		2022-12-31
SRB-REMP-8486YF-IC-CS-19-135 / Consultant for gravity data processing quality control (IOC)	IBRD / 84860	C. Institutional Development of the Republic Geodetic Authority	Post	Individual Consultant Selection	Limited	0.00	Canceled	2022-09-05		2022-09-10		2022-09-15		2022-09-30		2022-12-29
SRB-REMP-8486YF-IC-CS-19-120 / Environmental risk assessment data collection (10 local consultants)	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-07-05		2022-08-23		2022-09-13		2022-10-18		2023-04-16
SRB-REMPAF-9020YF-IC-CS-22-226 / Consultant for the development of data harmonization methodology and development of OGC services	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-08-14	2022-08-30	2022-10-02	2022-09-29	2022-10-23	2022-09-29	2022-11-27		2023-11-30
SRB-REMPAF-9020YF-IC-CS-22-225 / Consultant for supporting the RGA's property price index establishment and the property reporting	IBRD / 90200	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-09-20	2022-09-28	2022-10-15	2022-10-24	2022-10-16	2022-10-24	2022-10-24		2022-12-28
SRB-REMP-8486YF-IC-CS-22-230 / Junior software implementer	IBRD / 84860	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-10-14		2022-10-30		2022-11-02		2022-11-08		2023-11-30
SRB-REMP-8486YF-IC-CS-22-233 / Consultant for data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-10	2022-11-07	2022-12-29		2023-01-19		2023-02-23		2023-11-30
SRB-REMPAF-9020YF-IC-CS-22-234 / Coordinator for ERP & BI	IBRD / 90200	B. E-governance for Enabling Access to Real Estate Information	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-11-03	2022-11-09	2022-11-16	2022-11-16	2022-11-19	2022-11-17	2022-11-25		2023-02-28
SRB-REMP-8486YF-IC-CS-22-233 / Consultant for data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-02-01		2022-03-22		2022-04-12		2022-05-17		2022-12-31
SRB-REMP-8486YF-IC-CS-22-228 / Consultant for data entry in the Sales Price Register and data verification	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-09-12		2022-10-26		2022-11-05		2022-12-01		2023-11-30
SRB-REMPAF-9020YF-IC-CS-21-190 / Valuation specialist	IBRD / 90200	D. Project Management and Supporting Activities	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2021-05-17		2021-06-15		2021-07-06		2021-07-21		2022-07-21
SRB-REMP-8486YF-IC-CS-20-156 / International Tax Collection Consultant	IBRD / 84860	A. Valuation and Property Taxation	Post	Individual Consultant Selection	Open - International	0.00	Pending Implementation	2023-07-03		2023-07-25		2023-07-30		2023-08-05		2023-12-28
SR-REMP-8486-IC-CS-17-079 / IT Specialist of the Project Implementation Unit	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	202,731.04	Signed						2017-08-01		2017-08-05	
SR-REMP-8486-SSS-CS-16-051 / Data Quality Improvement Consultant	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	29,800.00	Signed									2016-12-19
SR-REMP-8486-IC-CS-15-011 / Financial Management Assistant of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	192,692.35	Signed						2016-02-23		2016-03-06	
SR-REMP-8486-IC-CS-15-001 / Director of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	294,115.84	Signed						2015-09-20		2015-10-05	
SR-REMP-8486-SSS-CS-16-062 / Senior Procurement Specialist Consultant	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	45,400.00	Signed									2016-12-14
SR-REMP-8486-IC-CS-15-006 / Office Manager/Interpreter/Communications of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	227,989.71	Signed									2015-11-06
SR-REMP-8486-IC-SSS-15-0131 / Chief of the Group for Digital Cadastral Map Production	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	14,382.95	Signed									2015-12-18
SR-REMP-8486-IC-CS-15-023 / M & E Specialist (part-time)	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	90,250.93	Signed						2016-04-14		2016-04-19	
SR-REMP-8486-IC-SSS-15-016/1 / Digital Cadastral Map Production	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct	7,191.48	Signed									2015-12-18
SRB-REMP-8486YF-IC-CS-15-010 / PIU Assistant Director	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	25,338.81	Signed						2016-02-23		2016-03-01	
SR-REMP-8486-IC-CS-15-002 / PIU Procurement Specialist	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open	284,181.22	Signed						2015-10-05		2015-10-11	

SER-REMP-8486-S55-CS-16-061 / Policy, Legal and Institutional Expert	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		109,600.00	Signed									2016-12-19		
SER-REMP-8486-IC-CS-15-004 / Training Specialist of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		116,283.31	Signed									2015-11-06		
SER-REMP-8486-S55-CS-16-033 / IT System Development Consultant	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		98,600.00	Signed									2016-12-19		
SER-REMP-8486-IC-S55-15-014/1 / Quality Control for Digital Cadastral Map Production Works	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		9,588.63	Signed									2015-12-18		
SRB-REMP-8486-IC-S55-17-072 / Consultant for Processing of Satellite Images	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		16,776.91	Signed									2017-03-06		
SER-REMP-8486-IC-CS-15-012 / Valuation Specialist	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open		156,285.47	Signed						2016-03-16			2016-04-01		
SER-REMP-8486-IC-CS-15-003 / Financial Management Specialist	IBRD / 84860	A. Valuation and Property Taxation	Prior	Individual Consultant Selection	Open		252,667.95	Signed						2015-09-20			2015-10-05		
SER-REMP-8486-IC-CS-15-005 / Procurement Assistant of the PIU	IBRD / 84860	A. Valuation and Property Taxation	Prior	Direct Selection	Direct		224,799.94	Signed									2015-11-06		

PROCUREMENT PLAN (Textual Part)

Project information: **Greater Accra Resilient Integrated Development (GARID)**

Project- **[P-164330]**

Project Implementation agency: *Ministry of Works and Housing*

Date of the Procurement Plan: **March 28, 2018**

Period covered by this Procurement Plan: **January to December, 2018**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[Ghana Public Procurement Act 663, amended with Act 914]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

- a. **Open advertising of the procurement opportunity at the national level;**
- b. **The procurement is open to eligible firms from any country;**

c. The request for bids/request for proposals document shall require that Bidders/Proposers submitting

Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting

contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines,

including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

d. Contracts with an appropriate allocation of responsibilities, risks, and liabilities;

e. Publication of contract award information;

f. Rights for the Bank to review procurement documentation and activities;

g. An effective complaints mechanism; and

h. Maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **N/A**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **N/A**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **is applicable for those contracts identified in the Procurement Plan tables];**

Works: **is applicable for those contracts identified in the Procurement Plan tables]**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

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GH-MWH-66198-CS-CQS / Co nsultancy Services for Environ mental and Social Impact Assessment(ESIA) for Capping	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Consultant Quali fication Selection	Limited	60,000.00	0.00	Canceled	2018-06-11	2018-06-19		2018-06-21	2018-06-23				2018-07-15	2018-08-03	2018-11-01							
GH-MWH-56589-CS-CQS / Co nsultancy Services For Procurement on Community Liaison	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Consultant Quali fication Selection	Limited	100,000.00	0.00	Canceled	2018-04-16			2018-04-30					2018-05-30	2018-07-04	2018-12-31							
GH-MWH-80965-CS-CQS / Co nsultancy Services to Improving Waste Management in Low Income Communities.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Consultant Quali fication Selection	Open - National	150,000.00	149,272.04	Signed	2018-10-08	2019-07-25	2018-10-29	2019-08-30	2018-12-12	2019-10-29			2018-12-19	2020-02-10	2019-01-02	2021-09-28	2019-07-01					
GH-MWH-56593-CS-CQS / Co nsultancy Service for Preparation of ESIA, RAP, ESMF and RPF and Socioeconomic Assessment and Survey	IDA / V1450	Component 4: Project Management	Prior	Consultant Quali fication Selection	Open - National	500,000.00	0.00	Canceled	2018-04-13	2018-05-31	2018-05-04						2018-07-17		2018-08-21	2019-02-17						
GH-MWH-56611-CS-CQS / Co nsultancy Service for Project Implementation Manual.	IDA / V1450	Component 4: Project Management	Post	Consultant Quali fication Selection	Limited	30,000.00	33,000.00	Signed	2018-04-23					2018-05-07	2019-05-22		2018-06-06	2019-07-05	2018-07-11	2019-07-31	2019-01-07					
GH-MWH-56561-CS-CQS / Co nsultancy Service for preparatory studies for improving flood, drain, wetland and retention basins management, including land ownership, enforcement, operation and maintenance	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Quali fication Selection	Limited	100,000.00	0.00	Canceled	2018-04-12								2018-05-26		2018-06-30		2018-12-27					
GH-MWH-56601-CS-CQS / Co nsultancy Service to Publish, Print and Disseminate the report.	IDA / V1450	Component 4: Project Management	Post	Consultant Quali fication Selection	Limited	30,000.00	0.00	Canceled	2018-04-10								2018-05-24		2018-06-28		2018-12-25					
GH-MWH-56622-CS-CQS / Co nsultancy Service to Conduct a Sensitization and Readiness Assessment Study within the Project Area	IDA / V1450	Component 4: Project Management	Post	Consultant Quali fication Selection	Limited	10,000.00	0.00	Canceled	2018-04-17								2018-05-31		2018-07-05		2019-01-01					
GH-MWH-56595-CS-CQS / Co nsultancy Service for finalization of the Metropolitan Study Report	IDA / V1450	Component 4: Project Management	Post	Consultant Quali fication Selection	Limited	10,000.00	0.00	Canceled	2018-04-25					2018-05-09			2018-06-08		2018-07-13		2019-01-09					
GH-MWH-96509-CS-INDV / C onsultancy Services for Environmental, Social Impact Assessment(ESIA) for Detention Ponds, Urgent Repairs and Bridges	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Quali fication Selection	Open - National	220,000.00	250,000.00	Signed	2019-09-02	2019-08-20	2019-09-23	2019-10-25	2019-11-06	2019-11-27			2019-12-06	2020-12-22	2020-01-10	2020-07-24	2020-07-08					
GH-MWH-103660-CS-CQS / C onsultancy Services - Supervision of FEWS- Accra.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Quali fication Selection	Open - National	300,000.00	0.00	Canceled	2019-05-08		2019-05-29			2019-07-12			2019-08-11		2019-09-15		2019-10-15					
GH-MWH-56592-CS-CQS / Co nsultancy Services For Rapid Assessment on Housing and Resettlement Options	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Consultant Quali fication Selection	Open - National	100,000.00	0.00	Canceled	2018-04-19		2018-05-10			2018-06-23			2018-07-23		2018-08-27		2019-02-23					
GH-MWH-56579-CS-CQS / Co nsultancy Service for Land Ownership Mapping and Access to Land Study	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Consultant Quali fication Selection	Open - National	100,000.00	0.00	Canceled	2018-10-26		2018-10-26			2018-10-26			2018-10-26		2018-10-26		2018-10-26					
GH-MWH-56581-CS-CQS / Co nsultancy Service for Community Profiling and Enumeration	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Consultant Quali fication Selection	Open - National	200,000.00	0.00	Canceled	2018-04-26	2018-10-01	2018-05-17			2018-06-30			2018-07-21		2018-08-18		2019-02-14					
GH-MWH-123092-CS-QCBS / Consulting Services for Preparation of Community Facilitation, Planning, Preliminary and Detailed Engineering Design and Construction Supervision and Contract Management for 3 Communities	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Quality And Cost-Based Selection	Open - International	1,400,000.00	1,147,718.75	Signed	2019-10-15	2020-01-29	2019-11-05	2020-02-04	2019-12-19	2020-12-19		2020-01-16	2021-02-12	2020-02-15	2021-03-09	2020-03-21	2021-05-08	2020-04-25	2021-05-28	2021-03-06		
GH-MWH-145641-CS-QCBS / Consulting Service for Detailed Engineering Design for Detention Ponds, Bridge Reconstruction and Urgent Repairs.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International	2,600,000.00	1,875,104.19	Signed	2019-11-20	2019-12-18	2019-12-11	2019-12-20	2020-01-24	2020-03-19		2020-02-21	2020-06-03	2020-03-22	2021-02-12	2020-04-26	2021-02-22	2020-05-31	2021-04-01	2022-05-31		
GH-MWH-145730-CS-LCS / C onsulting Services for the preparation of Online Grievance Redress Mechanism	IDA / V1450	Component 4: Project Management	Post	Least Cost Selection	Open - National	35,000.00	29,800.00	Completed	2019-12-05	2020-03-25	2019-12-26			2020-02-08	2020-06-04		2020-03-07	2020-07-20	2020-04-06	2020-09-02	2020-05-11	2020-10-27	2020-06-15	2020-12-29	2020-12-12	2022-03-10
GH-MWH-145703-CS-CQS / Development of Website and hosting for GARID Project	IDA / V1450	Component 4: Project Management	Post	Consultant Quali fication Selection	Open - National	15,000.00	18,020.87	Completed	2019-11-25	2019-12-16	2019-12-16			2020-01-29	2020-03-24					2020-02-28	2020-06-10	2020-04-03	2020-07-01	2020-09-30	2021-02-17	
GH-MWH-56465-CS-QCBS / Consulting Service for Detailed Engineering Design for Detention Ponds, Bridge Reconstruction and Urgent Repairs	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International	2,600,000.00	0.00	Canceled	2019-09-02	2019-05-15	2019-09-23			2019-11-06		2019-12-04	2020-01-03	2020-02-07		2020-03-13		2021-03-13				
GH-MWH-56586-CS-CQS / Co nsultancy Service for Strategy on Livelihoods Restoration and Enhancement	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Consultant Quali fication Selection	Open - National	100,000.00	0.00	Canceled	2020-04-15		2020-05-06			2020-06-19			2020-07-19		2020-08-23		2021-02-19					
GH-MWH-145638-CS-QCBS / Design and Supervision of Flood Early Warning Response System (FEWS) Accra, including the development of CONOPS for HSD, GMet and NADMO	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International	800,000.00	254,212.88	Signed	2019-11-29	2019-12-04	2019-12-20	2019-12-10	2020-02-02	2021-01-28		2020-03-01	2021-01-03	2020-03-31	2021-01-28	2020-05-05	2021-01-29	2020-06-09	2021-02-11	2023-01-30		

GH-MWH-123083-CS-QCBS / Design and Supervision of Flood Early Warning Response System (FEWS) Accra, including the development of CONOPS for HSD, GMet and NADM O	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Canceled	2019-07-30	2019-09-06	2019-08-20	2019-10-03		2019-10-31	2019-11-30	2020-01-04	2020-02-08	2022-09-30								
GH-MWH-188800-CS-LCS / Procurement of a Transaction Advisor for PPP for Landfill Site	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Quality And Cost-Based Selection	Open - International		370,000.00	0.00	Canceled	2020-01-30		2020-02-20	2020-04-04		2020-05-02	2020-06-01	2020-07-06	2020-08-10	2021-08-10								
GH-MWH-145704-CS-QCBS / Consultancy Service for Studies and Preliminary Design for Solid Waste Management to wards PPP	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2019-12-10		2019-12-31	2020-02-13		2020-03-12	2020-04-11	2020-05-16	2020-06-20	2021-06-20								
GH-MWH-145732-CS-LCS / Consulting Services for the Development of a Geospatial Asset Management System for the MMDAs.	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Least Cost Selection	Open - National		110,000.00	0.00	Canceled	2019-11-30		2019-12-21	2020-02-03		2020-03-02	2020-04-01	2020-05-06	2020-06-10	2021-01-06								
GH-MWH-160874-CS-LCS / Preparation of Gender-Based Violence Services Mapping and Gender-Based Violence Training of Project Stakeholders	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Quality And Cost-Based Selection	Open - National		200,000.00	107,059.90	Completed	2020-04-10	2020-04-25	2020-05-01	2020-06-22	2020-06-14	2020-08-10		2020-07-04	2020-09-10	2020-07-25	2020-09-29	2020-08-22	2021-01-10	2020-09-12	2021-03-20	2021-01-10	2021-10-12	
GH-MWH-160863-CS-LCS / Consulting Service for the Preparation of Resettlement Action Plan for Deferred and Routine Maintenance Dredging Odaw Drainage Basin	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		150,000.00	168,927.30	Signed	2020-05-05	2020-09-10	2020-05-26	2020-11-05	2020-07-09	2021-01-05		2020-07-30	2021-06-02	2020-08-19	2021-02-11	2020-09-16	2021-04-28	2020-10-21	2021-09-15	2021-02-18		
GH-MWH-160872-CS-LCS / Consulting Service for the Engagement of a Non-Governmental Organisation for Stakeholder and Community Engagement for the Deferred and Routine Maintenance Dredging Odaw Drainage Basin, Construction of Detention Ponds, Sand Traps, Reconstruction of b	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		150,000.00	0.00	Canceled	2020-05-05	2020-05-22	2020-05-26	2020-07-09			2020-07-23	2020-08-06	2020-09-10			2020-10-01			2021-03-30			
GH-MWH-177995-CS-LCS / Consulting Services for Preparation of Environmental, Social Impact Assessment (ESIA) / Resettlement Action Plan for final disposal of dredge material- Amuman	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		100,000.00	0.00	Canceled	2020-08-25	2020-09-14	2020-09-15				2020-10-29		2020-11-12	2020-11-26	2020-12-31			2021-01-28		2021-07-27		
GH-MWH-160860-CS-LCS / Consulting Service for the Preparation of Resettlement Action Plan for the construction of Sand Traps, Detention Ponds, Reconstruction of 3 bridges and Repairs of the Odaw Drainage Channel	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Least Cost Selection	Open - National		150,000.00	77,462.69	Signed	2020-08-20	2020-08-11	2020-09-10	2020-11-05	2020-10-24	2021-01-05		2020-11-14	2021-06-02	2020-10-24	2021-02-11	2021-01-01	2021-04-28	2021-01-25	2021-09-15	2021-05-25		
GH-MWH-145708-CS-QCBS / Consultancy Service for Design and construction supervision for Capping of Dumpsites.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2019-11-20	2020-01-06	2019-12-11				2020-01-24		2020-02-21	2020-03-22	2020-04-26			2020-05-31		2021-05-31		
GH-MWH-204954-CS-CQS / Monthly Topographic and Bathymetric Survey of the Odaw River	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		168,000.00	178,399.83	Signed	2020-11-30	2020-12-08	2020-12-21	2020-12-28	2021-02-03	2021-04-30					2021-03-05	2021-06-10	2021-04-09	2021-08-24	2022-01-13			
GH-MWH-96501-CS-QCBS / Consultancy Services for Supervision of Works for Detention Ponds, Dredging and urgent repairs of drainage networks and bridges.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Canceled	2020-12-15		2021-01-05				2021-02-18		2021-03-18	2021-04-17	2021-05-22			2021-06-26		2022-06-26		
GH-MWH-171486-CS-QCBS / Consultancy Services for Preparation of Environmental, Social Impact Assessment (ESIA) for Proposed Handling Site and disposal of dredge material- Agboghloshie and Anyaa	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Quality And Cost-Based Selection	Open - National		140,000.00	0.00	Canceled	2020-06-05	2020-09-14	2020-06-26				2020-07-30		2020-08-27	2020-09-17	2020-10-15			2020-11-05		2021-03-05		
GH-MWH-211351-CS-CQS / Consulting Services for Preparation of Environmental, Social Impact Assessment (ESIA) for Proposed disposal of dredge material at Anyaa	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Canceled	2021-01-20	2021-01-19	2021-02-10				2021-03-11				2021-03-18			2021-04-08		2021-10-05		
GH-MWH-229995-CS-CQS / Consulting Services for the Preparation and Implementation of Behaviour Change Communication Strategy for GARID Project	IDA / 64100	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	367,160.11	Signed	2021-04-30	2021-04-27	2021-05-21	2021-05-06	2021-07-04	2021-07-29					2021-08-03	2022-01-13	2021-09-07	2022-01-21	2023-03-19			
GH-MWH-240096-CS-CQS / Consulting Services for Environmental and Social Management Plan (ESMP) of Proposed Handling and Transportation of Dredged Material from Lavender Hill, Odawna, Korlean and Pasico Sites to Final Disposal Sites in the Greater Accra	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		100,000.00	87,147.85	Signed	2021-07-23	2021-09-29	2021-08-13	2021-10-07	2021-09-26	2021-11-17					2021-10-26	2022-03-25	2021-11-30	2022-04-06	2022-03-10			
GH-MWH-207514-CS-CQS / Consulting Services for Preparation of Environmental, Social Impact Assessment (ESIA) for removal, transportation and disposal of legacy dredged materials at Korlean Hill and Lavender Hill to Final Disposal sites at Anyaa and Pokuase.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Canceled	2021-08-20		2021-09-19				2021-10-13				2021-10-23			2021-11-13		2022-05-22		
GH-MWH-283495-CS-QCBS / Selection of a Service Provider to Develop, Implementation, operation and Hand-over of Flood Early Warning Response System (FEWS) Accra, including training	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2022-05-18	2022-06-27	2022-06-08	2022-08-02	2022-07-22	2023-04-05			2022-08-19	2023-02-06	2022-08-18	2023-04-16	2022-10-23		2022-11-27		2024-11-16	

GH-MWH-334367-CS-LCS / Selection of External Auditors for the GARID Project	IDA / 64100	Component 4: Project Management	Post	Least Cost Selection	Open - National		60,000.00	0.00	Under Implementation	2023-01-10	2023-01-06	2023-01-31	2023-03-16	2023-04-03	2023-04-13	2023-05-03	2023-05-13	2023-06-17	2023-07-22	2026-07-21
GH-MWH-341468-CS-CQS / Consultancy Services for Review and Updating of Drainage Standards including Nature Based Solutions.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-06-27		2023-07-18	2023-08-31					2023-09-30	2023-11-04	2024-02-02
GH-MWH-341475-CS-CQS / Capacity Building for Hydro Staff including Development of Scheme of Service.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-06-29		2023-07-20	2023-09-02					2023-10-02	2023-11-06	2024-02-04
GH-MWH-341472-CS-CQS / Consulting Services for developing Regulations including Storm Water Regulations.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-06-29		2023-07-20	2023-09-02					2023-10-02	2023-11-06	2024-01-15
GH-MWH-341471-CS-CQS / Consulting Services for Strategic Partner for Support in funding applications including training Staff in funding applications.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-06-26		2023-07-17	2023-08-30					2023-09-29	2023-11-03	2024-02-01
GH-MWH-351443-CS-CQS / Organise National Flood Forum and Launch Social & Behavioral Change Campaign.	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-07-03		2023-07-24	2023-09-06					2023-10-06	2023-11-10	2024-02-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MWH-56604-CS-INDV / Procurement of Project Coordinator.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Limited		76,000.00	2,783.28	Signed	2018-04-11	2018-04-13	2018-04-16	2018-04-11	2018-05-07	2018-05-08	2018-06-11	2018-05-22	2018-12-08	
GH-MWH-59168-CS-INDV / Consulting Service for environmental and social impact assessment (ESIA) for waste transfer station.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2018-04-16		2018-04-21		2018-04-27		2018-05-12		2018-11-08	
GH-MWH-60059-CS-CQS / Procurement of an Environmental Safeguard specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		84,000.00	1,671.64	Signed	2018-05-21	2018-08-30	2018-07-09	2018-10-16	2018-07-30	2019-04-25	2018-08-27	2019-02-28	2018-11-05	
GH-MWH-60064-CS-CQS / Procurement of Financial Management Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		96,000.00	2,173.13	Signed	2018-05-21	2018-10-16	2018-07-09	2019-05-10	2018-07-30	2019-07-15	2018-08-27	2019-07-31	2018-11-05	
GH-MWH-63174-CS-INDV / Procurement of a Social Safeguard Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		84,000.00	2,079.60	Signed	2018-05-21	2018-08-30	2018-07-09	2018-09-18	2018-07-30	2019-05-29	2018-08-27	2019-06-15	2018-11-05	
GH-MWH-65243-CS-INDV / Consulting Services for the Environmental and Social Impact Assessment(ESIA) for Waste Transfer Stations.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2018-06-08	2018-06-11	2018-06-13	2018-06-18	2018-06-19	2018-06-23	2018-06-28		2018-09-06	
GH-MWH-60063-CS-CQS / Procurement of a Procurement Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		84,000.00	2,302.58	Signed	2018-05-21		2018-07-09		2018-07-30	2019-06-10	2018-08-27	2019-06-13	2018-11-05	
GH-MWH-67597-CS-CQS / Consultancy Service for Community Liaison in Nima	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	5,346.53	Signed	2018-07-09	2018-10-16	2018-08-27	2019-06-27	2018-09-03	2019-07-03	2018-10-08	2019-07-31	2019-04-06	
GH-MWH-67593-CS-CQS / Consultancy Services for Community Liaison Alagoochie	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	5,346.53	Signed	2018-07-09	2018-10-16	2018-08-27	2019-06-27	2018-09-03	2019-07-03	2018-10-08	2019-07-31	2019-04-06	
GH-MWH-67599-CS-CQS / Consultancy Services for Community Liaison for Akweteman	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	5,346.53	Signed	2018-07-09	2018-10-16	2018-08-27	2019-06-27	2018-09-03	2019-07-03	2018-10-08	2019-07-31	2019-04-06	
GH-MWH-72548-CS-INDV / Consultancy Services for Design and construction supervision for Capping	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-08-02		2018-09-20		2018-10-11		2018-11-15		2019-05-14	
GH-MWH-81175-CS-INDV / Consultancy services for preparation of an Environmental and Social Impact Assessment on Dredging.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2018-10-10	2018-10-16	2018-10-15	2018-10-29	2018-11-05				2019-06-08	
GH-MWH-67598-CS-CQS / Consultancy Services for Community Liaison for Alajo	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2018-07-09	2018-10-16	2018-08-27		2018-09-03		2018-10-08		2019-04-06	
GH-MWH-96520-CS-INDV / Consultancy services for preparation of concept of operations (CONOPS) to support Hydrological services department (HSD)	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	
GH-MWH-103657-CS-INDV / Consultancy Services for preparation of Operation (CONOPS) to support NADMO.	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-03-29		2019-05-17		2019-06-07		2019-07-12		2019-08-11	
GH-MWH-96514-CS-INDV / Consultancy service for preparation of concept of operations (CONOPS) to support Ghana Meteorological Agency(GMA)	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	

GH-MWH-145632-CS-INDV / Procurement of a Communication Specialist	IDA / V1450	Component 4: Project Management	Post	Individual Consultant Selection	Open		92,000.00	84,000.00	Signed	2019-11-24	2019-12-16	2020-01-12	2020-04-23	2020-02-02	2020-05-06	2020-03-08	2020-06-20	2022-02-28
GH-MWH-56614-CS-INDV / Procurement of a Monitoring and Evaluation Specialist	IDA / V1450	Component 4: Project Management	Post	Individual Consultant Selection	Open		92,000.00	84,000.00	Signed	2019-11-24	2020-01-06	2020-01-12	2020-04-23	2020-02-02	2020-06-10	2020-03-08	2020-06-20	2022-02-28
GH-MWH-147718-CS-INDV / Procurement of a Slum Upgrading and Community Development Specialist	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Prior	Individual Consultant Selection	Open		120,000.00	115,200.00	Signed	2019-12-13	2020-03-08	2020-01-31	2020-09-11	2020-02-21	2020-10-12	2020-03-27	2020-10-31	2022-03-17
GH-MWH-147973-CS-INDV / Consulting Services to conduct Feasibility Studies of the Joint Development Planning Area and Operationalisation of the Inter-jurisdictional Coordination Management Framework	IDA / V1450	Component 3: Participatory Upgrading of Targeted Flood Prone Low-income Communities and Local Government Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-12-30		2020-02-17		2020-03-09		2020-04-13		2022-04-03
GH-MWH-171381-CS-CDS / Monthly Topographic and Bathymetric Survey of the Odaw River	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Direct Selection	Direct		168,000.00	0.00	Canceled	2020-05-11	2020-07-13	2020-05-21				2020-07-25		2021-04-21
GH-MWH-147708-CS-INDV / Procurement of a Drainage Specialist	IDA / V1450	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-12-12	2019-12-18	2020-01-30		2020-02-20		2020-03-26		2022-03-16
GH-MWH-181685-CS-INDV / Procurement of a Drainage Specialist	IDA / 64100	Component 4: Project Management	Prior	Individual Consultant Selection	Open		120,000.00	91,200.00	Signed	2020-07-06	2020-06-30	2020-08-24	2020-09-11	2020-09-14	2020-10-12	2020-10-19	2020-10-31	2022-10-19
GH-MWH-147713-CS-INDV / Procurement of a Solid Waste Management Specialist	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-12-13	2019-12-18	2020-01-31		2020-02-21		2020-03-27		2022-03-17
GH-MWH-181875-CS-INDV / Procurement of a Solid Waste Management Specialist	IDA / 64100	Component 4: Project Management	Prior	Individual Consultant Selection	Open		120,000.00	102,634.68	Signed	2020-07-07	2020-06-30	2020-08-25	2020-12-18	2020-09-15	2021-01-18	2020-10-20	2021-02-16	2022-10-20
GH-MWH-148849-CS-CDS / Consulting Services for the Preparation of Environmental, Social Impact Assessment (ESIA) for a Landfill site at Ayidan	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Prior	Direct Selection	Direct		51,000.00	0.00	Canceled	2020-08-28		2020-09-07				2020-11-11		2021-01-10
GH-MWH-223741-CS-INDV / Selection of a Procurement Officer for G4BIO Project	IDA / 64100	Component 4: Project Management	Post	Individual Consultant Selection	Open		72,000.00	60,000.00	Signed	2021-04-30	2021-04-27	2021-06-18	2021-08-05	2021-07-09	2021-09-13	2021-08-13	2021-10-02	2023-08-03
GH-MWH-224551-CS-INDV / Selection of a Probity Assurance Provider for Performance Based Contract for Odaw Dredging Works	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Prior	Individual Consultant Selection	Open		24,000.00	15,500.00	Signed	2021-05-05	2021-06-30	2021-06-23	2021-10-22	2021-07-14	2022-01-04	2021-08-18	2022-01-20	2021-11-16
GH-MWH-240995-CS-CDS / Consulting Services for the preparation of Environmental and Social Impact Assessment of Anyaa and Pokuase Disposal Sites	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Direct Selection	Direct		95,000.00	72,932.56	Signed	2021-07-27	2021-09-22	2021-08-06	2021-10-25			2021-10-10	2022-02-04	2022-02-02
GH-MWH-240299-CS-INDV / Recruitment of Technical Advisor to assist MWH in the implementation of Component 1	IDA / 64100	Component 4: Project Management	Post	Individual Consultant Selection	Open		108,000.00	132,000.00	Signed	2021-07-26	2021-07-22	2021-09-13	2021-09-23	2021-10-04	2021-09-23	2021-11-08	2021-10-02	2023-11-08
GH-MWH-82203-CS-INDV / Consultancy Service for the preparation of a Resettlement Action Plan for proposed Capping of Dumpsite.	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Individual Consultant Selection	Open		49,000.00	0.00	Canceled	2018-10-22	2018-04-10	2018-12-10		2018-12-31		2019-02-04		2019-08-03
GH-MWH-80964-CS-INDV / Consultancy Services for Environmental Audit of Kpone Landfill Site	IDA / V1450	Component 2: Solid Waste Management Capacity Improvements	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2018-10-04		2018-10-09	2018-10-29	2018-10-16		2018-10-30		2019-04-28
GH-MWH-364037-CS-CDS / Morphological Studies, Engineering Design of Coastal Protection Structures at the Odaw River Outlet for WACA Project	IDA / 64100	Component 1: Climate Resilient Drainage and Flood Mitigation Measures	Post	Direct Selection	Direct - International		271,400.00	0.00	Pending Implementation	2023-06-12		2023-06-22				2023-08-26		2024-02-10

Plan de Passation des Marchés

Fonds d'avance de préparation du Projet de Promotion de l'Emploi et de la Transformation Économique (PPET) - P172425

I. Généralités

1. Information sur le projet :

Pays : Côte d'Ivoire
Emprunteur : Ministère de l'Economie et des Finances
Nom du Projet : Projet de Promotion de l'Emploi et de la Transformation Économique (PPET)
Numéro du Crédit :
Unité de Gestion du Projet : FIRCA (Agent fiduciaire)

2. Date d'approbation du plan de passation de marchés : 7 Septembre 2020

3. Date de Publication de l'avis Général de Passation de Marchés :

4. Période couverte par le Plan de passation de marchés : Septembre 2020 à Mai 2021

I. Sélection de Consultants

a. Seuil d'examen préalable

Les contrats qui seront soumis à l'examen préalable de la Banque conformément aux dispositions de l'Annexe 1 des Directives de Sélection et Emploi de Consultants de janvier 2011 révisées en juillet 2014:

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat \$EU	Contrats soumis à examen préalable
Consultants Firms	SFQC1, SFQ2, SMC3, SCBD4,	≥ 300.000	Tout contrat de 2.000.000 \$EU ou plus
	SFQC, SFQ, SMC, SCBD, QC ₅	< 300.000	
	Entente directe (*)	Pas de seuil	Contrat ≥ 2 000000 \$EU
Consultants Individuels	Consultant individuel (AMI)	≥ 100.000	Tout contrat de 400.000 \$ EU ou plus
	Consultant individuel (3 CV)	< 100.000	
	Entente directe (*)	Pas de seuil	Contrat ≥ 400,000 \$EU
Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable.			
(*) <u>Le justificatif de toute sélection par entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM</u>			

1 SFQC : Sélection Fondée sur la Qualité et le Coût

2 SFQ : Sélection fondée sur la qualité

3 SMC : Sélection au moindre coût

4 SCBD : Sélection dans le cadre d'un budget déterminé

5 QC : Sélection basée sur les Qualifications des Consultants

CI : Consultant Individuel : AMI : Avis à Manifestation d'Intérêt

1.2 Marchés, planning et Méthodes de Passation

1.2.1 Marchés Services de consultants

Ré f No .	Description du contrat	Montant estimatif en \$US	Méthod e de sélectio n	Examen préalable de la Banque (à priori / à postériori)	Date préparation soumission ou TDR (Mois/Jour/A n)	Date prévue soumissio n et ouverture propositions	Commentaires
Consultants							
1	Recrutement d'un cabinet pour réaliser l'étude de faisabilité sur un Centre Technologique pour l'ingénierie légère (générale)	\$ 250,000.00	QC (AMI)	A posteriori	12/1/2020	1/10/2021	TDR disponibles
2	Recrutement d'un cabinet pour la mise en place des Procédures opérationnelles standard ("Standard Operating Procedures") pour le service logistique à temperature contrôlé pour la mangue et ?	\$ 250,000.00	QC (AMI)	A posteriori	11/1/2020	12/1/2020	Exemple de TDR disponibles, à personnaliser.
3	Recrutement d'un cabinet pour réaliser le diagnostique de la chaine frigorifique en CIV	\$ 80,000.00	QC (AMI)	A posteriori	12/1/2020	1/10/2021	TDR à développer
4	Recrutement d'un cabinet pour elaborer Train the trainers online courses pour les superviseurs (DRSSFD) + on-the -job training	\$ 150,000.00	QC (AMI)	A posteriori	10/25/2020	11/15/2020	Beneficiaire: DRSSFD/MEF
5	Recrutement d'un consultant en charge de la mise a jour du cadre règlementaire des institutions de microfinance (approche par les risques)	\$ 60,000.00	CI (3 CV)	A posteriori	10/15/2020	11/5/2020	
6	Recrutement d'un consultant pour acclerer les reformes dans le secteur des institutions de microfinance (sur la base des actions identifiées dans la Strategie d'Inclusion Financiere)	\$ 50,000.00	CI (3 CV)	A posteriori	10/2/2020	10/30/2020	

7	Recrutement d'un cabinet en charge d'évaluer les besoins des IMF en MCBS (inclut préparation de RFP)	\$ 120,000.00	QC (AMI)	A posteriori	10/5/2020	10/25/2020	
8	Recrutement d'un cabinet pour l'évaluation de la demande afin d'évaluer la réserve potentielle de PME éligibles à ce type de financement dans le cadre du Plate-forme de marché numérique pour les prêts aux PME.	\$ 150,000.00	QC (AMI)	A posteriori	9/25/2020	10/20/2020	
9	Recrutement d'un consultant pour le benchmark des modèles d'affaires des différentes plateformes de financement numérique pour les prêts aux MPMEs dans le monde	\$ 50,000.00	CI (3 CV)	A posteriori	/3/2020	8/31/2020	
10	Recrutement d'un consultant pour faire un exercice de bilan sur les services à valeur ajoutée qui sont / peuvent être associés aux plateformes (examen des demandes de prêt, mécanismes d'amélioration du crédit, notation des PME, formation des entreprises, cours de fin d'études, etc.) dans le cadre de la Plate-forme de marché numérique pour les prêts aux PME	\$ 50,000.00	CI (3 CV)	A posteriori	8/3/2020	8/31/2020	
11	Recrutement d'un consultant (analyste financier) pour la réalisation des simulations financières pro forma dans le cadre de la mise en place du FoF	\$ 30,000.00	CI (3 CV)	A posteriori	9/20/2020	10/15/2020	
12	Recrutement d'un consultant individuel en charge d'assister le directeur du FoF (executive assistante)	\$ 10,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
13	Recrutement dun consultant individuel en charge de la direction du fond de fonds	\$ 48,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	

14	Recrutement d'un consultant individuel expert juridique pour la mise en place du FoF	\$ 32,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
15	Recrutement d'un consultant individuel senior chargé d'investissement pour la mise en place du FoF	\$ 32,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
16	Recrutement d'un consultant individuelle en charge de la gestion de la SIPROFI	\$ 40,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
17	Recrutement d'un consultant individuel pour assister le gerant de la SIPROFI	\$ 10,000.00	CI (3 CV)	A posteriori	3/1/2021	3/20/2021	
18	Recrutement d'un consultant spécialiste de l'évaluation des besoins financiers en fonds propres et en dette des entreprises en période de reprise post-crise	\$ 50,000.00	CI (3 CV)	A posteriori	10/1/2020	10/20/2020	
19	Recrutement d'un consultant spécialiste de l'évaluation des besoins financiers en fonds propres et en dette des entreprises et des sociétés ad-hoc de PPP dans le cadre de la croissance verte	\$ 50,000.00	CI (3 CV)	A posteriori	10/1/2020	10/20/2020	
20	Recrutement d'un conseiller juridique pour revoir les documents legaux (statuts etc..) dans le cadre de la mise en place du FSI	\$ 50,000.00	CI (3 CV)	A posteriori	10/1/2020	10/20/2020	
21	Recrutement d'un expert en analyse économique des projets dans le cadre de la mise en place du FSI	\$ 50,000.00	CI (3 CV)	A posteriori	9/20/2020	10/10/2020	
22	Recrutement d'experts spécialistes sectoriels dans le cadre de la mise en place du FSI	\$ 30,000.00	CI (3 CV)	A posteriori	10/12/2020	11/10/2020	Recrutement de 10 experts sectoriels
23	Recrutement d'un analyste financier pour le FoF et le FSI	\$ 30,000.00	CI (3 CV)	A posteriori	10/2/2020	10/30/2020	
24	Recrutement d'une assistance du Fonds Stratégique d'Investissement (FSI) (executive assistante)	\$ 10,000.00	CI (3 CV)	A posteriori	10/2/2020	10/30/2020	
25	Recrutement du directeur du FSI	\$ 48,000.00	CI (3 CV)	A posteriori	9/20/2020	10/15/2020	

26	Recrutement d'un expert juridique du FSI	\$ 32,000.00	CI (3 CV)	A posteriori	9/15/2020	9/30/2020	
27	Recrutement d'un chargé senior en investissement du FSI	\$ 32,000.00	CI (3 CV)	A posteriori	10/15/2020	11/5/2020	
28	Recrutement d'un consultant pour faire une étude sur la gouvernance et la gestion des zones industrielles en Côte d'Ivoire	\$ 75,000.00	CI (3 CV)	A posteriori	10/8/2020	10/30/2020	
29	Recrutement d'un consultant pour faire une étude sur les Partenariats Publics-Privé (PPP)	\$ 45,000.00	CI (3 CV)	A posteriori	10/10/2020	10/11/2020	
30	Recrutement d'un consultant pour examiner l'état actuel de la livraison des conteneurs	\$ 30,000.00	CI (3 CV)	A posteriori	10/9/2020	10/10/2020	
31	Recrutement d'un consultant pour faire une étude sur la mise en œuvre du cadre légal des sociétés coopératives	\$ 30,000.00	CI (3 CV)	A posteriori	11/1/2020	11/30/2020	
32	Recrutement de 4 Consultants Individuel - Spécialistes de Cluster	\$ 180,000.00	CI 3 (CV)	A posteriori	8/10/2020	9/7/2020	
33	Recrutement d'un cabinet pour former et coacher les spécialistes clusters économiques	\$ 50,000.00	QC (AMI)	A posteriori	8/10/2020	9/7/2020	Normalement ce contrat doit continuer pendant la mise en œuvre. Le contrat total est environs USD 2.5 millions
34	Consultant Individuel pour la réalisation du CGES (ESMF) qui intégrera un Plan de Gestion des Pestes (PGP)	\$ 60,000.00	CI (3 CV)	A posteriori	9/10/2020	9/20/2020	TDR approuvé
35	Sélection d'un consultant Individuel pour l'élaboration du Cadre de Politique de Réinstallation (CPR)	\$ 35,000.00	CI (3 CV)	A posteriori	9/15/2020	9/25/2020	
36	Selection d'un consultant individuel pour la preparation du plan de gestion de la main d'oeuvre	\$ 25,000.00	CI (3 CV)	A posteriori	9/10/2020	9/20/2020	TDR approuvé

37	Selection d'un consultant individuel pour la preparation du l'etude d'impact environnemental et sociale	\$ 50,000.00	CI (3 CV)	A posteriori	10/20/2020	11/15/2020	
38	Recrutement d'un consultant individuel pour réaliser le PPSD	\$ 10,000.00	CI (3 CV)	A posteriori	9/20/2020	10/5/2020	
39	Recrutement d'un consultant individuel pour élaborer le manuel de procédures et d'exécution du projet	\$ 3,500.00	CI (3 CV)	A posteriori	11/1/2020	11/30/2020	
40	Recrutement d'un Consultant Individuel pour l'élaboration du manuel de suivi-évaluation du Projet	\$ 3,500.00	CI (3 CV)	A posteriori	11/1/2020	11/30/2020	
41	Recrutement d'un expert du secteur financier pour la PIU - renforcement des capacites et assurer une bonne mise en oeuvre des activites de la composante 2	\$ 10,500.00	CI (3 CV)	A posteriori	2/1/2021	02/30/21	
42	Recrutement d'un Responsable Administratif, Financier et Comptable de l'UCP du PPET	\$ 14,000.00	CI (AMI)	A posteriori	1/5/2021	1/30/2021	
43	Recrutement d'un Spécialiste Passation des Marchés de l'UCP du PPET	\$ 14,000.00	CI (AMI)	A priori	1/5/2021	1/30/2021	
44	Recrutement d'un Comptable de l'UCP du PPET	\$ 6,000.00	CI (AMI)	A posteriori	1/5/2021	1/30/2021	
45	Recrutement d'un Expert Suivi et Evaluation de l'UCP du PPET	\$ 14,000.00	CI (3 CV)	A posteriori	1/5/2021	1/30/2021	
46	Recrutement d'une Assistante de l'UCP du PPET	\$ 6,750.00	CI (3 CV)	A posteriori	12/5/2020	12/31/2020	
47	Recrutement d'un spécialiste en environnemental	\$ 14,000.00	CI (AMI)	A posteriori	1/5/2021	1/30/2021	
48	Recrutement d'un spécialiste en Genre	\$ 14,000.00	CI (AMI)	A priori	1/5/2021	1/30/2021	
49	Recrutement d'un spécialiste Social	\$ 14,000.00	CI (AMI)	A priori	1/5/2021	1/5/2021	
50	Recrutement d'un Auditeur Interne	\$ 14,000.00	CI (AMI)	A posteriori			

51	Coordonnateur du Projet	\$ 66,000.00	ANO				Nominé le 29 mai 2020 - voir arrêté. \$5500/mois x 12 mois.
52	Services de FIRCA (fiduciaire, sauvegardes)	\$ 119,845.00					5% du PPA déboursé. Versement chaque trimestre
	SOUS-TOTAL CONSULTANTS / SALAIRE	\$ 2,698,095.00					

II. Fourniture, Travaux et Services Assimilés

a. **Seuils d'examen préalable**

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions de l'Annexe 1 des Directives de passation de marchés de janvier 2011, révisé en juillet 2014 :

Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
1. Travaux (Y compris clés en main, Fourniture et montage d'installations et PPP)	AOI	≥ 10,000,000	Tous les contrats de 15.000.000 \$EU et plus
	AON	< 10,000,000	
	Demande de cotation - au moins 3 offres	< 200,000	
	Entente Directe (*)	Pas de seuil	Contrats ≥ 15 000 000
2. Fournitures, Systèmes d'Informations et Services autres que les services de Consultants	AOI	≥ 1,000,000	Tous les contrats de 4.000.000 \$EU et plus
	AON	< 1,000,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres	< 100,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres pour les véhicules et le carburant	< 500 000	
	Entente directe (*)	Pas de seuil	Contrats ≥ 4 000 000 \$EU
(*) Le justificatif de toute entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM			

- b. Pré-qualification** : Les soumissionnaires pour les marchés ci-après, devront être pré-qualifiés suivant les dispositions des paragraphes 2.9 et 2.10 des Directives :
N/A

- c. **Procédures applicables aux Composantes relatives au Développement Conduit par les Communautés (en relation avec le paragraphe 3.17 des Directives)** : Manuel de procédures de passation des marchés.
- d. **Référence (si nécessaire) au Manuel opérationnel/de passation de marchés** :

Autres arrangements spécifiques pour la passation de marchés : Sans objet

e. **Marchés, Planning et Méthode de Passation :**

N o.	Description des Contrats	Montant Estimatif (en \$US)	Métho de de passati on de march és	Pré- qualifica tion (oui/non)	Préférer ce national e	Examen préalab le de la Banque	Date prévue préparation DAO ou DCR/Spécif.tec hn.	Date prévue pour l'ouvert ure des offres	Commenta ires
FOURNITURES									
1	Acquisition de petits équipements pour le PCU	\$ 75,000.00	CFN	NON	NON	A posteriori	01/07/21	02/02/2 1	
2	Acquisition de petits équipements pour les spécialistes de compétitivité (laptops, tablettes, portables, wibox, etc.)	\$ 99,000.00	AON	NON	NON	A posteriori	01/07/21	02/20/2 1	
2	Véhicules	\$ 90,000.00	CFN	NON	NON	A posteriori	09/17/20	10/13/2 0	
	SOUS-TOTAL FOURNITURE	\$ 265,000.00							

III. Activités de renforcement des capacités (Formations, Ateliers, Séminaires, Voyages)

Ref No	Description du contrat	Montant Estimatif (\$US)	Date de début	Commentai re
ATELIERS				
1	4 x Ateliers avec parties prenantes composante 1	\$ 10,000.00		
2	Atelier de communication pour le cadre règlementaire (approche par les risques - IMF)	\$ 2,500.00		
3	Atelier de renforcement des capacités des IMF en MIS	\$ 10,000.00		
4	Atelier de communication pour le Fonds des Fonds	\$ 2,500.00		
5	On-the -job training pour renforcer la supervision du secteur de la microfinance	\$ 30,000.00		
6	On-the-job training for CDC management on credit enhancement products	\$ 30,000.00		
7	On-the -job training pour renforcer les competences de l'équipe de gestion du Fonds des Fonds	\$ 30,000.00		
8	Composante réformes - à confirmer	\$ 4,000.00		
9	Opérationnalisation du Comité de pilotage	\$ 2,400.00		
10	Other ateliers	\$ 5,000.00		
	SOUS-TOTAL ATELIERS	\$ 126,400.00		

3.1. Liste des formation, ateliers, séminaires et voyages

Voir ci-dessus

IV. Financement par catégorie

N° Ordre	Catégorie	Montant en \$US
1	Consultant	2,698,095
2	Fourniture	265 000
3	Formation, ateliers, séminaires et voyages	126 400

Total Général :	3 089 495
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PROCUREMENT Côte d'Ivoire : Competitive Value Chains for Jobs and Economic Transformation Project

PLAN

General Information

Country: Côte d'Ivoire Bank's Approval Date of the Original Procurement Plan 2020-09-07
Project Name: Competitive Value Chains for Jobs and Economic Transformation Project Revised Plan Date(s): (comma delimited, leave blank) 2022-08-05
Project ID: P172425 GPM Date: 2021-11-25
Loan / Credit No: / IDA / V3490, IDA / 69360, IDA / 69350
Executing Agency: Interprofessional Fund for Agricultural Research and Advisory

WORKS

Table with 20 columns: Reference No / Description, Loan / Credit No., Component, Review Type, Method, Market Approach, Procurement Process, Prequalification (Y/N), High SEAD Risk, Procurement Est. Amount (US\$), Process Status, Draft Pre-qualification Documents, Prequalification Est. Amount Report, Draft Bidding Documents, Specific Procurement Notice / Invitation, Bidding Documents as Issued, Proposal Submission / Opening / Minutes, Bid Evaluation Report / Final Recommendation on the Award, Signed Contract, Contract Completion. Rows include various agricultural and infrastructure projects like 'Travaux de réhabilitation de 04 sites de stockage', 'Construction de 02 centres de stockage', etc.

GOODS

Table with 20 columns: Reference No / Description, Loan / Credit No., Component, Review Type, Method, Market Approach, Procurement Process, Prequalification (Y/N), Actual Amount (US\$), Process Status, Draft Pre-qualification Documents, Prequalification Est. Amount Report, Draft Bidding Documents, Specific Procurement Notice / Invitation, Bidding Documents as Issued, Proposal Submission / Opening / Minutes, Bid Evaluation Report / Final Recommendation on the Award, Signed Contract, Contract Completion. Rows include various procurement items like 'Acquisition de véhicules', 'Acquisition de matériel agricole', 'Acquisition de matériel agricole', etc.

								Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CF FRCA-189481-CS-INDV / Recouvrement de la contribution de l'industrial, spécialisée de Cluster	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2020-10-13	2020-09-23	2020-10-13	2020-10-13	2020-11-04	2020-12-13	2021-06-11	2021-06-11
CF FRCA-189701-CS-INDV / Financement des activités de la SDFP (qui implique un appel au soutien des parties) F	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2020-10-12	2020-09-15	2020-10-13	2020-09-23	2020-11-04	2020-12-13	2021-06-11	2021-06-11
CF FRCA-189780-CS-INDV / Révision et consolidation de la structure organisationnelle de l'agence de conseil	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2020-10-14	2020-09-23	2020-10-13	2020-09-23	2020-11-04	2020-12-13	2021-06-11	2021-06-11
CF FRCA-189785-CS-INDV / Sélection d'un fournisseur de logiciels pour le développement de l'application de gestion des affaires	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2020-10-18	2020-09-23	2020-09-23	2020-09-23	2020-10-13	2020-12-13	2021-06-11	2021-06-11
CF FRCA-189826-CS-INDV / Renforcement des capacités des administrateurs financiers comptables de l'ACF au FRET	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-01-05	2021-02-23	2021-02-23	2021-02-23	2021-03-11	2021-04-22	2021-10-11	2021-10-11
CF FRCA-189890-CS-INDV / Recouvrement des investissements de la SDFP au FRET	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-01-07	2021-02-23	2021-02-23	2021-02-23	2021-03-11	2021-04-22	2021-10-11	2021-10-11
CF FRCA-189896-CS-INDV / Recouvrement des investissements de la SDFP au FRET	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-02-09	2021-03-11	2021-09-09	2021-09-09
CF FRCA-189898-CS-INDV / Recouvrement des investissements de la SDFP au FRET	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2020-12-07	2020-11-04	2020-11-04	2020-11-04	2021-01-09	2021-02-09	2021-08-09	2021-08-09
CF FRCA-189903-CS-INDV / Recouvrement des investissements en matière de développement et d'investissement	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-01-15	2021-01-04	2021-01-04	2021-01-04	2021-01-04	2021-01-04	2021-10-11	2021-10-11
CF FRCA-189956-CS-INDV / Recouvrement d'un audit interne	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-02-03	2021-02-23	2021-02-23	2021-02-23	2021-04-11	2021-04-11	2021-11-11	2021-11-11
CF FRCA-189974-CS-INDV / Services Financiers de l'ACF au FRET	/	Composant 4: Project Coordination and Management	Fast	Direct Selection	Direct	0.00	Pending Implementation	2020-10-18	2020-09-23	2020-09-23	2020-09-23	2020-12-13	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189976-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-10-20	2020-10-23	2020-10-23	2020-11-11	2020-12-13	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189983-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-17	2020-12-23	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189985-CS-INDV / Financement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-03-08	2021-03-11	2021-04-04	2021-04-04	2021-05-06	2021-05-06	2021-11-04	2021-11-04
CF FRCA-189987-CS-INDV / Financement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-03-08	2021-03-11	2021-04-04	2021-04-04	2021-05-06	2021-05-06	2021-11-04	2021-11-04
CF FRCA-189990-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-10-01	2020-10-01	2020-10-01	2020-10-01	2020-12-13	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189992-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-10-02	2020-10-01	2020-10-01	2020-10-01	2020-12-13	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189786-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2020-12-14	2020-08-23	2020-12-13	2021-01-04	2021-01-04	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189923-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-18	2020-12-23	2021-01-11	2021-01-11	2021-02-01	2021-02-01	2021-01-11	2021-01-11
CF FRCA-189925-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-01-05	2021-02-23	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189929-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-17	2020-12-23	2021-01-11	2021-01-11	2021-01-11	2021-02-01	2021-01-11	2021-01-11
CF FRCA-189933-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-17	2020-12-23	2021-01-11	2021-01-11	2021-01-11	2021-02-01	2021-01-11	2021-01-11
CF FRCA-189935-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-04	2020-12-04	2020-12-04	2020-12-04	2021-01-04	2021-01-04	2021-01-04	2021-01-04
CF FRCA-189936-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-07	2020-12-01	2021-01-04	2021-01-04	2021-01-04	2021-01-04	2021-01-04	2021-01-04
CF FRCA-189940-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-08	2020-12-13	2021-01-04	2021-01-04	2021-01-04	2021-01-04	2021-01-04	2021-01-04
CF FRCA-189942-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-17	2020-12-23	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189943-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-03-01	2021-02-06	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189944-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-03-02	2021-03-01	2021-03-01	2021-03-01	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189945-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-10-28	2020-10-01	2020-10-01	2020-10-01	2020-11-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189946-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 3: Policy Review and Institutional Restructuring	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-15	2020-12-23	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189949-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-03-03	2021-03-01	2021-03-01	2021-03-01	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189950-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-02-01	2021-02-01	2021-02-01	2021-02-01	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189951-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-01-15	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189952-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Open	0.00	Cancelled	2021-01-06	2021-02-23	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189953-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189954-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189955-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 4: Project Coordination and Management	Fast	Individual Central task Selection	Limited	0.00	Cancelled	2020-12-17	2020-12-23	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11	2021-01-11
CF FRCA-189956-CS-INDV / Recouvrement des investissements de la SDFP	/	Composant 2: Improving access to finance for value chain	Fast	Individual Central task Selection	Limited	0.00	Under Implementation	2021-08-04	2021-07-01	2021-08-04	2021-08-04	2021-08-04	2021-08-04	2022-08-04	2022-08-04

PROCUREMENT PLAN

(Mandatory Requirements)

Project information: Country: Bangladesh

Project Name: Health and Gender Support Project
for Cox's Bazar District (HGSP)

P-number: P171648

Project Implementation agency: Ministry of Health and Family Welfare (MoHFW)

Period covered by this Procurement Plan: Entire Project Period

Preamble

In accordance with paragraph 5.9 of the World Bank Procurement Regulations for IPF Borrowers, July 2016, revised November 2017 and August 2018 ("Procurement Regulations"), the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to record all procurement actions for the Project, including preparing, updating and clearing its Procurement Plan, and seeking and receiving the Bank's review and No-objection to procurement actions as required.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: The Bank's Standard Procurement Documents (SPDs) shall be used for goods, works and non-consulting services where international competition is required and for all consulting services, including their respective forms of contract.

National Procurement Arrangements: In accordance with paragraph 5.3 of the World Bank Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the country's own procurement procedures may be used. These procurement procedures shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act 2006 and the Public

Procurement Rules 2008, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- i. Lottery in award of contracts shall not be allowed;
- ii. Bidders' qualification[s]/experience requirement[s] shall be mandatory;
- iii. Bids shall not be rejected based on percentage above or below the estimated cost;
- iv. Model Bidding Documents agreed with the Bank shall be used for all national open competitive procurement;
- v. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers: accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- vi. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- vii. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

As per paragraph 5.4 of the Procurement Regulations, the "*Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework*" as attached to this document shall form part of the Model Bidding Documents.

Leased Assets: Not Applicable.

Procurement of Second Hand Goods: Not Applicable.

Domestic preference: as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) as follows:

Goods: Applicable;

Works: Not applicable.

Hands-on Expanded Implementation Support (HEIS): Not Applicable.

Bank's Procurement Prior Review Thresholds: contracts at or above the thresholds set out in table 1 below are subject to the Bank's procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consulting services: firms	0.5	1	2	4
Consulting services: Individual	0.2	0.3	0.4	0.5

Notes:

1. These thresholds apply to all procurement activities regardless of their procurement/selection methods. There is no automatic requirement to undertake prior review for direct selection for value less than these

thresholds. Consultant services covers a range of services that are of an advisory or professional nature.

2. In addition to the provisions of Table 1 above, and irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
 - (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulations;
 - (b) competitive dialogue;
 - (c) sustainable procurement;
 - (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations; and
 - (e) best and final offer.
3. The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract or the package -when the selection document contains more than one lot/slice-, including all taxes and duties payable under the contract.

Fraud and Corruption (F&C) Checklist: Fraud and Corruption (F&C) checklist, as developed and provided by the Bank, shall be properly filled in during the evaluation and be attached with the evaluation report in case of contracts following national competitive procurement and request for quotations.

Attachment 1

Letter of Acceptance of the World Bank's
Anticorruption Guidelines and Sanctions
Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier,

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Bangladesh : Health and Gender Support Project for Cox's Bazar district

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2020-12-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P171648 **GNP Date:**
Project Name: Health and Gender Support Project for Cox's Bazar district
Loan / Credit No.: IDA / D5920
Executing Agency: Ministry of Health and Family Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
HGSP/P4 / Supporting HNP and GBV Service Delivery at the Community and District level in Cox's Bazar District	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	UN Agencies (Direct)	Direct					31,000,000.00	31,000,000.00	Signed						2021-01-14	2021-01-18	2021-01-17	2021-01-19							2021-01-25	2021-02-08	2023-06-30
BD-MOHFW-352679-CW-RRB / Construction / Re-construct on works at Various Upazilla Health Complex in Cox's Bazar District	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SFD	2,700,000.00	0.00	Pending Implementation																		2024-01-30

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
HGSP/P6 / Procurement of first line TB drugs	IDA / D5920	Component 3: Stewardship, Management and Coordination	Post	Direct Selection	Direct			828,402.37	0.00	Cancelled					2021-09-21	2021-11-23	2021-10-01										2021-12-15	2021-12-30		
HGSP/P5 / Procurement of medicine	IDA / D5920	Component 3: Stewardship, Management and Coordination	Prior	Direct Selection	Direct			2,366,863.90	0.00	Cancelled					2021-09-21		2021-10-01										2021-12-15	2021-12-30		
HGSP/P 6 / Procurement of TB drugs	IDA / D5920	Component 3: Stewardship, Management and Coordination	Prior	Direct Selection	Direct			1,241,000.00	1,279,007.40	Signed					2022-03-02	2022-03-25	2022-03-09	2022-05-26								2022-04-05	2022-06-09	2022-04-20		
HGSP/P 5 / Procurement of Essential drugs from EDCL	IDA / D5920	Component 3: Stewardship, Management and Coordination	Prior	Direct Selection	Direct			3,600,000.00	0.00	Cancelled					2022-05-23		2022-05-30									2022-07-04	2022-12-31			
BD-MOHFW-348933-GO-DIR / Procurement of Essential Medicines from EDCL	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Direct Selection	Direct - National			4,807,000.00	0.00	Under Review					2023-03-30		2023-04-04								2023-05-09	2023-11-05				
HGSP/G3 / Procurement of Essential Medicines (Non EDCL)	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,800,000.00	0.00	Pending Implementation					2023-03-22		2023-03-27			2023-05-08					2023-06-07	2023-07-12	2024-01-08			
BD-MOHFW-365115-GO-DIR / Procurement of TB drugs, MSR and Lab equipment	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Direct Selection	Direct - International			3,001,801.85	0.00	Under Implementation					2023-06-07	2023-06-09	2023-06-12	2023-06-12							2023-08-01	2024-01-28				
BD-MOHFW-362386-GO-DIR / Essential Medicine from EDCL by DPM	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	Direct Selection	Direct - National			1,678,106.52	0.00	Under Implementation					2023-05-25	2023-06-09	2023-05-30								2023-07-19	2024-01-15				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
HGSP/P1 / BV and SRHR Integrated Services in Cox's Bazar District	IDA / D5920	Component 1: Strengthening integrated HNP & GBV response services in all tiers of health care and in the DRP camps	Prior	UN Agencies (Direct)	Direct			38,800,000.00	38,800,000.00	Signed					2020-12-24	2020-12-24	2020-12-28	2020-12-28								2021-01-15	2021-01-19	2023-06-30	
HGSP/P2 / MNCH and Nutrition Service Delivery at Cox's Bazar District	IDA / D5920	Component 1: Strengthening integrated HNP & GBV response services in all tiers of health care and in the DRP camps	Prior	UN Agencies (Direct)	Direct			31,000,000.00	31,000,000.00	Signed					2020-12-24	2021-01-19	2020-12-29	2021-01-20								2021-01-15	2021-02-08	2023-06-30	
HGSP/P3 / Technical Assistance support for HNP and GBV service delivery in Cox's Bazar district	IDA / D5920	Component 2: Strengthening government system's capacity to deliver enhanced services in CBX	Prior	UN Agencies (Direct)	Direct			18,700,000.00	18,700,000.00	Signed					2020-12-24	2020-12-24	2021-01-05	2020-12-28								2021-01-15	2021-01-23	2023-06-30	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: *{Mozambique Conservation Areas for Biodiversity and Development Project, Phase 2}* *country* **]** *{Project name (J-[P166802])P-number}*

Project Implementation agency: *Ministry of Land, Environment and Rural Development - International Funds Management Unit* **]** *{insert legal name*

]

Date of the Procurement Plan: *{September 21, 2018}* **insert date]**

Period covered by this Procurement Plan: *{September 21, 2018}* **insert from - December 31, 2019 to period]**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements ~~as set forth in~~ ***[insert appropriate references to the national procurement legislation]***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. Not Applicable. Otherwise state “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). ~~Specify for each~~

Goods: not applicable. {

~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables};~~

Works: not applicable {~~is not applicable/is applicable for those contracts identified in the Procurement Plan tables}~~}

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

The Borrower will carry out procurement in accordance with the World Bank’s ‘Procurement Regulations for IPF Borrowers’ (Procurement Regulations), dated July 2016 and revised in November 2017 under the NPF, and the ‘Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants’, dated July 1, 2016.

The UGFI will assume the responsibility of executing all procurement activities during implementation of MozBio 2, including the ones that are

within the leading role of BIOFUND. BIOFUND will create internal capacity to carry out the procurement process, and may assume the responsibility over procurement of their tasks within MozBio 2, if that capacity is deemed satisfactory by the World Bank.

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Mozambique : Mozambique Conservation Areas for Biodiversity and Development - Phase 2

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2021-03-29
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
 Project ID: P166802 GPN Date: 2022-06-20
 Project Name: Mozambique Conservation Areas for Biodiversity and Development - Phase 2
 Loan / Credit No: IDA / D3720, TF / B4664
 Executing Agency: Foundation for the Conservation of Biodiversity

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
21/FNDS/MOZBI02/W22 / C	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	185,000.00	0.00	Signed							2022-08-20	2023-02-01							2022-10-15	2023-04-13		
22/FNDS/MOZBI02/W22 / R	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	88,000.00	0.00	Under Implementation							2022-08-20	2022-09-12							2022-10-15	2023-04-13		
16/FNDS/MOZBI02 /W22 / C	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	130,000.00	0.00	Signed							2022-08-31	2022-07-22							2022-10-26	2023-04-24		
17/FNDS/MOZBI02 /W22 / C	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	8,000.00	0.00	Signed							2022-08-31	2021-11-03							2022-10-26	2023-04-24		
18/FNDS/MOZBI02 /W22 / C	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Signed							2022-08-31	2021-07-28							2022-10-26	2023-04-24		
19/FNDS/MOZBI02 /W22 / C	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	150,000.00	0.00	Signed							2022-08-31	2021-07-22							2022-10-26	2023-04-24		
30/FNDS/MOZBI02/W22 / C	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	50,000.00	0.00	Signed							2022-10-05	2022-10-06							2022-11-30	2023-05-29		
35/FNDS/MOZBI02/RFQ/22	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	98,000.00	0.00	Signed							2022-10-25	2022-11-02							2022-12-20	2023-06-18		
51/FNDS/MOZBI02/RFBW/23	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,000,000.00	0.00	Under Implementation			2023-03-30	2023-04-04	2023-04-04	2023-04-05					2023-05-16	2023-05-09	2023-06-15		2023-07-20	2024-01-16		
55/FNDS/MOZBI02/RFQ/W/23	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	175,000.00	0.00	Under Implementation							2023-04-05	2023-04-18							2023-05-31	2023-11-27		
57/FNDS/MOZBI02/RFQ/W/23	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	160,000.00	0.00	Under Implementation							2023-06-15	2023-05-04							2023-08-10	2024-02-06		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
02/BDFUND/G/21 / Acquisi	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	UN Agencies (Direct)				85,500.00	34,829.27	Signed					2021-04-15	2021-03-29	2021-04-20	2021-04-13							2021-05-25	2021-04-13	2021-11-21		
15/FNDS/MOZBI02 /G/22 / A	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,680.00	49,008.05	Signed									2022-06-25	2022-06-14							2022-08-20	2022-06-29	2023-02-16
36/FNDS/MOZBI02/RFQ/G/22	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Signed									2022-11-02	2022-11-01							2022-12-28	2023-06-26	
37/FNDS/MOZBI02/RFQ/G/22	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Signed									2022-11-20	2022-10-27							2023-01-15	2023-07-14	
39/FNDS/MOZBI02/RFQ/G/22	TF / B4664	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Signed									2022-11-21	2022-11-24							2023-01-16	2023-07-15	
40/FNDS/MOZBI02/DS/G/22	IDA / D3720	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Direct Selection	Direct - National			40,000.00	0.00	Signed					2022-12-15	2022-11-28	2022-12-20	2022-12-08									2023-01-24	2023-07-23	
41/FNDS/MOZBI02/G/23 / Ac	TF / B4664	Component 3: Promoting conservation-compatible rural development and integrated landscape management in target landscapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Signed					2023-01-23	2023-01-30	2023-01-28	2023-01-31			2023-03-11	2023-02-23	2023-04-10	2023-03-16	2023-05-15		2023-11-11		
43/FNDS/MOZBI02/G/23 / Ac	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Signed									2023-03-06	2023-01-26							2023-05-01	2023-10-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/BIOFUND/IC/21 / Project Officer for the promotion of partnerships with communities and the private sector on wild farms	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
03/BIOFUND/IC/21 / Tourism Business Developer for Marine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-04-15	2021-03-29	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
05/BIOFUND/IC/21 / Project Officer Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	21,144.00	Signed	2021-04-21	2021-04-19	2021-06-09	2021-06-16	2021-06-30	2021-08-25	2021-08-04	2021-06-29		2022-01-31
03A/BIOFUND/IC/21 / Tourism Business Developer for Marine Protected Area	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	13,389.00	Signed	2021-08-10	2021-08-12	2021-09-28	2021-07-27	2021-10-19	2021-08-06	2021-11-23	2021-08-10		2022-05-22
08/BIOFUND/IC/21 / Characterization of Water Resources in Chimanimani National Park and Pre - Viability study for a Payment System for Environmental Water Services	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		16,600.00	14,107.65	Signed	2021-09-30	2021-09-20	2021-10-05	2021-09-24	2021-10-26	2021-11-15	2021-11-30	2021-11-20		2022-05-29
07/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-09-30	2021-09-15	2021-11-18		2021-12-09		2022-01-13			2022-07-12
07A/ANAC/IC/21 / Biodiversity Conservation Coordinator for the Marroneu Complex	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Direct		50,000.00	61,503.84	Signed	2021-09-30	2021-09-23	2021-10-10	2021-09-28	2021-10-31	2021-11-15	2021-12-05	2021-11-16		2022-06-03
09/ANAC/IC/21 / Assessment of the operationalization of Main-Wildlife Conflict Management Plans in REM and APA Maputo	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		7,000.00	9,000.00	Signed	2021-10-10	2021-10-05	2021-10-15	2021-10-18	2021-11-05	2021-10-27	2021-12-10	2021-10-29		2022-06-08
11/BIOFUND/IC/21 / CONCEPT NOTE DEVELOPMENT FOR BIOFUND APPLICATION AS GLOBAL FUND FOR CORAL REEF CONVENING AGENT	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		4,000.00	3,684.20	Signed	2021-12-21	2022-01-14	2021-12-26	2021-12-15	2022-01-16	2022-01-05	2022-02-20	2022-01-07		2022-08-19
12/BIOFUND/IC/22 / Project Officer for Biodiversity Offset Program	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		20,000.00	22,745.70	Signed	2022-03-14	2022-03-02	2022-04-16	2022-05-17	2022-05-07	2022-05-18	2022-06-11	2022-06-02		2023-06-11
13/ANAC/IC/22 / Consultancy for the compilation and evaluation of progress results from components 2 and 3 of MozBio Project	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Limited		22,000.00	22,799.00	Signed	2022-04-29	2022-04-19	2022-05-04	2022-04-28	2022-05-25	2022-05-12	2022-06-29	2022-05-17		2022-12-26
14/BIOFUND/MOZBIO/2/IC/22 / Communication Manager for BIOFUND	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open		110,400.00	103,251.94	Signed	2022-05-16	2022-04-26	2022-07-04	2022-07-22	2022-07-25	2022-07-25	2022-08-29	2022-07-26		2023-02-25
20/FNDS/MOZBIO/2/IC/22 / Conservation Officer for Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Signed	2022-08-15	2022-08-08	2022-10-03	2022-10-25	2022-10-24	2022-10-26	2022-11-28			2023-05-27
23/FNDS/MOZBIO/2/IC/22 / Monitoring and Evaluation Officer	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Signed	2022-08-15	2022-08-08	2022-10-03	2022-11-08	2022-10-24	2022-11-17	2022-11-28			2023-05-27
24/FNDS/MOZBIO/2/IC/22 / Revision of the Regulation on access and benefits sharing ABS of genetic resources	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Signed	2022-08-24	2022-08-09	2022-10-12	2022-12-08	2022-11-02	2022-11-16	2022-12-07			2023-06-05
26/FNDS/MOZBIO/2/IC/22 / Conservation Assistant for the Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2022-08-25	2022-08-09	2022-10-13	2022-12-12	2022-11-03	2022-12-19	2022-12-08			2023-06-06
25/FNDS/MOZBIO/2/IC/22 / Conservation Assistant for the Maputo National Park	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Signed	2022-08-24	2022-08-09	2022-10-12	2022-12-13	2022-11-02	2022-12-19	2022-12-07			2023-06-05
27/BIOFUND/MOZBIO/2/IC/22 / Procurement Officer	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		85,000.00	0.00	Canceled	2022-08-24	2022-08-31	2022-10-12		2022-11-02		2022-12-07			2023-06-05
28/BIOFUND/MOZBIO/2/IC/22 / Monitoring and Evaluation Officer	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		61,000.00	0.00	Signed	2022-08-24	2022-08-10	2022-10-12	2022-09-05	2022-11-02	2023-03-06	2022-12-07			2023-06-05
29/BIOFUND/MOZBIO/2/IC/22 / Accountant for BIOFUND	IDA / D3720	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Signed	2022-08-24	2022-08-09	2022-10-12	2023-02-07	2022-11-02	2023-03-15	2022-12-07			2023-06-05
32/FNDS/MOZBIO/2/IC/22 / Preparation of BIOFUND Project proposal for the Millennium Challenge Corporation	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-10-14	2022-10-12	2022-10-19	2022-10-17	2022-11-09	2022-10-24	2022-12-14			2023-06-12
38/FNDS/MOZBIO/2/IC/22 / Accounting and Finance Officer for the Marroneu Reserve	TF / B4664	Component 2: Improving Conservation Areas Management in target landscapes	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Signed	2022-11-16	2022-11-22	2023-01-04	2023-02-24	2023-01-25	2023-02-28	2023-03-01			2023-08-28
31/FNDS/MOZBIO/2/IC/22 / Feasibility Assessment for the establishment of a Community Conservation and Game Farm in the region of the Futi Corridor Region, in the Elephant Coast Landscape	TF / B4664	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Canceled	2022-10-31	2022-11-02	2022-12-19		2023-01-09		2023-02-13			2023-08-12

27A/BIOFUND/MOZBIO2/IC/2 / Procurement Officer for BIOFUND	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open - National		85,000.00	0.00	Canceled	2022-12-01		2023-01-19		2023-02-09		2023-03-16		2023-09-12	
54/BIOFUND/MOZBIO2/IC/23 / Procurement Specialist	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Open - National		118,000.00	0.00	Under Implementation	2023-03-31	2023-04-17	2023-05-19	2023-06-05	2023-06-09	2023-06-20	2023-07-14		2024-01-10	
56/BIOFUND/MOZBIO2/IC/23 / Analysis of the Legal Feasibility of the Biodiversity Offset Unit.	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Prior	Individual Consultant Selection	Limited		5,000.00	0.00	Under Implementation	2023-03-31	2023-04-21	2023-04-05	2023-04-24	2023-04-26		2023-05-31		2023-11-27	
58/BIOFUND/MOZBIO2/IC/23 / Consultancy for design of results-based payments execution manual of BIOFUND's	IDA / D3720	Component 1: Strengthening Capacity and Financial Sustainability of National Conservation Institutions	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2023-05-31	2023-05-10	2023-06-15		2023-07-06		2023-08-10		2024-02-06	

PROCUREMENT PLAN

Project information: Colombia Sustainable Low Carbon Development In Orinoquía Region Project P160680

Project Implementation agency: Ministerio de Agricultura y Desarrollo Rural -MADR-

Date of the Procurement Plan: 02/06/2019

Period covered by this Procurement Plan: 02/06/2019 - 12/31/2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the documents previously approved with the Bank will be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Is not applicable;

Works: Is not applicable

PROCUREMENT PLAN Colombia : Sustainable Low-Carbon Development in Orinoquia region Project

General Information
 Country: Colombia Bank's Approval Date of the Original Procurement Plan: 2019-02-13
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
 Project ID: P160680 GPN Date: 2019-02-13
 Project Name: Sustainable Low-Carbon Development in Orinoquia region Project
 Loan / Credit No: TF / A6377, TF / A6376
 Executing Agency: Ministerio de Agricultura y Desarrollo Rural

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SLA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
CO-MADR-149145-GD-RFO / Adquirir Equipos de cómputo, equipos de comunicación, equipos tecnológicos audiovisuales y de telecomunicaciones para apoyar la gestión del Proyecto Fondo BioCarbono	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		25,000.00	20,492.96	Completed																			2020-05-26	
CO-MADR-177410-GD-RFO / Adquirir Equipos de cómputo, software licenciable y acceso a internet para apoyar la gestión del Proyecto Fondo BioCarbono	TF / A6377	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		61,200.00	0.00	Cancelled																			2020-10-14	
CO-MADR-20584-GD-RFB / Adquirir Equipos de cómputo, software licenciable y acceso a internet para apoyar la gestión del Proyecto Fondo BioCarbono	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Request for Bids	Open - National	Single Stage - One Envelope		231,156.77	148,408.08	Signed					2020-11-27	2020-12-29	2020-12-02	2021-02-08			2021-01-13	2021-02-18	2021-02-12	2021-04-09	2021-03-19	2021-06-19	2021-09-15	2021-09-15		
CO-MADR-220485-GD-RFO / Adquisición de equipos acceso a internet para apoyar la gestión del Proyecto Fondo BioCarbono	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		36,084.00	0.00	Cancelled																			2021-11-11	
CO-MADR-26184-GD-RFO / Adquisición de equipos de cómputo y telecomunicaciones para el proyecto BIOCARBONO	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		36,082.00	31,074.48	Signed																				2022-07-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
CO-MADR-125771-NC-RFO / SEMINARIO DE TALLERES A FAVOR AL PROYECTO DESARROLLO SOSTENIBLE BAO EN CARBONO EN LA REGIÓN DE LA ORINOQUIA, ASÍ COMO LA FORTALECIMIENTO DE LAS CAPACIDADES DE LOS VIBES-AND S -COMPONENTE 4	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		20,000.00	17,788.20	Signed																				2019-10-08	
CO-MADR-132242-NC-RFO / Taller de socialización y entrega Fondo BioCarbono Sepiembre 2023	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		4,000.00	0.00	Cancelled																				2019-09-30	
CO-MADR-163818-NC-RFO / Prestar los servicios logísticos (alimentación, salubridad y alojamiento) para el apoyo a las actividades a la primera Mesa Técnica Intercomprometidos para el proyecto "DESARROLLO SOSTENIBLE BAO EN CARBONO EN LA REGIÓN DE LA ORINOQUIA"	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open	Single Stage - One Envelope		8,000.00	0.00	Cancelled																				2020-04-20	
CO-MADR-191058-NC-RFB / Implementar la actualización tabular con verificación geográfica para el municipio de Arauca, en el marco del Proyecto Desarrollo Sostenible BAO en Carbono para la Orinoquia	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Direct Selection	Direct		1,500,000.00	1,180,395.29	Signed						2020-11-06	2020-11-20	2020-11-11	2020-11-20												2020-12-08	
CO-MADR-201128-NC-RFB / Inventario Forestal de la región de la Orinoquia, dentro del Componente 3: Preparación del Programa de Reducción de Emisiones del MRV	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Request for Bids	Open - National	Single Stage - One Envelope		941,000.00	0.00	Cancelled					2020-11-17	2020-11-19	2020-11-23	2020-11-21												2021-09-05	
CO-MADR-211404-NC-RFB / Elaborar el inventario forestal de la región Orinoquia según los parámetros establecidos en el Documento Marco Rectar, al marco estadístico y geoespacial, los procedimientos, metodologías y protocolos técnicos, definidos por el DESAM para la implementación	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Request for Bids	Open - National	Single Stage - One Envelope		941,000.00	764,771.05	Signed					2020-12-28	2020-12-28	2021-01-02	2021-01-02												2021-09-06	
CO-MADR-218026-NC-RFB / Prestar servicios como Oficina de registro para la evaluación y marcha de las diferentes actividades y metodologías del proyecto BIOCARBONO	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Request for Bids	Open - National	Single Stage - One Envelope		194,750.00	0.00	Signed					2021-04-22	2021-04-14	2021-04-27	2021-04-27												2022-02-08	
CO-MADR-218226-NC-RFB / Formular el plan de ordenamiento social de la propiedad rural en un municipio prioritario del eje del Proyecto, con base en los lineamientos de la ANU	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2021-02-22		2021-02-27	2021-02-27													2021-12-11
CO-MADR-218264-NC-RFB / Formular dos (2) planes de ordenamiento forestal, con base en los lineamientos de las Corporaciones ANAS	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2021-02-22		2021-02-27	2021-02-27													2021-12-11
CO-MADR-218377-NC-RFB / Suministro de equipos de cómputo y de pasaporte en tabletas para el desarrollo del Proyecto BIOCARBONO - ORINOQUIA	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Direct Selection	Direct		45,714.00	41,656.00	Signed						2021-04-30	2021-04-30	2021-05-05	2021-05-24												2021-12-06	
CO-MADR-222433-NC-RFO / Prestar el servicio de diseño e impresión de afiches, folletos, cartillas, otros materiales de difusión, impresos y digitales, para la ejecución de las actividades de monitoreo de los resultados de los indicadores que se requieren, en el marco del proyecto	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		30,312.00	0.00	Cancelled																					2021-11-11
CO-MADR-218245-NC-RFB / Establecer factores de emisión para los usos del suelo dentro de los límites de uso del suelo de la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,070,000.00	0.00	Cancelled					2021-09-01		2021-09-06	2021-09-06												2022-06-20	
CO-MADR-224155-NC-RFO / Prestar los servicios profesionales con autonomía técnica y administrativa, para la planeación, ejecución, supervisión y manejo de VIBES y VIBES-AND S para el Proyecto Desarrollo Sostenible BAO en carbono en la región de la Orinoquia	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Items	Open - National	Single Stage - One Envelope		18,187.00	0.00	Cancelled																				2022-05-09	

CO-MADR-20310-NC-RTB / Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Request for Bids	Open - National	Single Stage - One Envelope	668,035.00	0.00	Signed								2022-03-30	2022-05-19	2022-04-04				2022-05-18	2022-06-28	2022-06-15	2022-08-29	2022-07-00		2023-05-18
CO-MADR-31385-NC-RTB / Adquirir cédulas de servicios de riego pública, Electricidad de Poder B y incluyendo servicios de mantenimiento especializado para desarrollar procesos de gestión de información para la implementación de la Infraestructura de Datos Espaciales de la Orinoquia	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Request for Quota Bids	Open - National	Single Stage - One Envelope	83,410.00	0.00	Under Implementation																			2023-12-17	2023-08-14
CO-MADR-30745-NC-RTB / Producción de material audio visual para el Plan de Acción de Video Marketing del Proyecto BOSQAMBONO ORINOQUIA	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Request for Quota Bids	Open - National	Single Stage - One Envelope	12,222.00	0.00	Pending Implementation																			2023-08-30	2023-12-15

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No. / c.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposal s issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CO-MADR-17024-CS-QCBS / Trabaja los inventarios y criterios técnicos establecidos en la Ley 1712 para el cual se crean y se desarrollan las zonas de acción de desarrollo sostenible, acción 2.1 "DRE"; definiendo las condiciones de presentación, estructura y estabilidad	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National		72,750.00	69,472.22	Signed	2020-05-08	2020-06-08	2020-05-22	2020-07-05	2020-10-09			2020-07-19	2020-11-27	2020-07-24	2021-01-25	2020-08-15	2021-01-15	2020-09-10	2021-04-28	2021-01-08			
CO-MADR-18202-CS-QCBS / Consultoría para la gestión de agresiones mediante el uso de drones, bajo el convenio de servicios privados de la Orinoquia	TF / A6377	Sustainable Land- Use Management	Prior	Quality Based Selection	Open - International		1,000,000.00	1,330,912.34	Signed	2020-06-30	2020-07-30	2020-08-12	2020-08-19	2020-12-23			2020-09-03	2021-02-09	2020-09-13	2021-03-23	2020-09-23	2021-08-24	2020-10-21	2021-10-03	2021-12-15			
CO-MADR-18380-CS-QCBS / Asesor la implementación del programa y proyectos de la línea de servicios ambientales	TF / A6377	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National		181,667.00	163,459.11	Signed	2020-07-13	2020-07-16	2020-07-28	2020-09-26	2020-10-05			2020-10-11	2020-11-20	2020-10-21	2020-12-23	2020-11-15	2020-12-23	2020-12-20	2021-03-24	2021-09-16			
CO-MADR-18695-CS-QCBS / Consultoría para identificar, y asesor y realizar modelos predictivos sostenibles bajo el convenio de servicios privados de la Orinoquia (Acacual, Páez de Ariporo, Casapalca), Villa vicentina, Puerto Idazny y Puerto Galán (Meta)	TF / A6377	Sustainable Land- Use Management	Post	Quality Based Selection	Open - International		600,000.00	368,742.33	Signed	2020-09-30	2020-10-09	2020-10-21	2020-10-30	2020-11-18	2020-12-10			2021-01-03	2021-01-12	2021-01-18	2021-01-28	2021-03-02	2021-01-29	2021-03-02	2021-04-30	2022-03-02		
CO-MADR-19766-CS-QCBS / Identificar, documentar, analizar y validar las facturas de emisión para plantaciones forestales en Colombia y en particular de la región Orinoquia como insumo del sistema nacional de MIV para AFFID y a través de un optimo contractual en su totalidad	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Consultant Qualification Selection	Open - National		74,538.00	58,176.38	Signed	2020-10-09	2020-10-09	2020-10-13	2020-12-16	2021-01-25					2021-01-01	2021-03-23	2021-01-25	2021-05-26	2021-01-25	2021-05-26	2021-07-24			
CO-MADR-17846-CS-QCBS / Activación del convenio de Gestión Ejecutiva Inventario (GEI) de la región de la Orinoquia en varias representativas (Páez y Acacia municipal)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Quality And Cost-Based Selection	Open - National		85,000.00	0.00	Cancelled	2020-06-12	2020-06-10	2020-06-26	2020-08-09					2020-08-23	2020-08-28	2020-09-17			2020-10-15	2020-12-14				
CO-MADR-19814-CS-QCBS / Inventario Forestal de la región de la Orinoquia, dentro del Componente 3. Preparación del Programa de Reducción de Emisiones y del MIV	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Quality And Cost-Based Selection	Open - International		941,000.00	0.00	Cancelled	2020-09-24	2020-09-23	2020-10-14	2020-09-25	2020-12-13			2020-12-17		2021-01-01	2021-01-05	2021-03-06			2021-03-06	2022-03-06			
CO-MADR-20049-CS-QCBS / Caracterizar, validar y socializar modelos predictivos SAF bajo el convenio de servicios privados de la Orinoquia (Acacual, Páez de Ariporo, Casapalca) y la cuenca alta y media del río Acopi (Meta), en la Orinoquia colombiana	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National		383,000.00	0.00	Cancelled	2020-11-09	2021-06-11	2020-11-30		2021-01-13			2021-02-10	2021-03-12	2021-03-16	2021-04-16	2021-05-21			2022-05-21				
CO-MADR-20479-CS-QCBS / Realizar la auditoría externa al proyecto Desarrollo Sostenible Bajo el Convenio de Servicios Ambientales entre el 1 de agosto del 2019 y hasta el 31 de diciembre de 2020	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National		37,653.00	7,613.24	Completed	2020-11-27	2021-01-08	2020-12-18	2021-01-31	2021-03-04			2021-03-28	2021-03-04	2021-03-30	2021-04-07	2021-03-04	2021-04-06	2021-06-08	2021-06-03	2021-12-05	2021-10-14		
CO-MADR-21825-CS-QCBS / Diseñar el Plan de financiación para la implementación de las acciones e inversiones previstas del ERP	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Least Cost Selection	Open - National		80,000.00	0.00	Cancelled	2021-02-19		2021-03-12	2021-04-25				2021-05-23		2021-06-22	2021-07-27			2021-08-31		2022-02-27			
CO-MADR-21825-CS-QCBS / Implementar las salvaguardas establecidas a nivel nacional, sobre las actividades de acción de desarrollo sostenible en acciones (MISAS, PM, MIV)	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Least Cost Selection	Open - National		75,000.00	0.00	Cancelled	2021-03-26		2021-04-16	2021-05-30				2021-06-27		2021-07-27	2021-08-31			2021-10-05		2022-04-03			
CO-MADR-21829-CS-QCBS / Desarrollo de un modelo de negocios para la comercialización de la producción de aceite de palma sostenible en las zonas de desarrollo sostenible de la Orinoquia, beneficiario de regiones y talleres de trabajo	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Cancelled	2021-03-15		2021-04-05	2021-05-19				2021-06-16		2021-07-16	2021-08-30			2021-09-24		2022-09-24			
CO-MADR-21820-CS-QCBS / Identificar especies vegetales, desarrollar protocolos y fortalecer capacidades para acción y fomento de SAF en el sector agrícola	TF / A6376	Sustainable Land- Use Management	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Cancelled	2021-04-30	2021-10-26	2021-05-21	2021-04-04				2021-08-03		2021-09-07	2021-09-07			2022-03-06		2022-03-06			
CO-MADR-21827-CS-QCBS / Definir e implementar nuevas técnicas agrícolas en la Orinoquia	TF / A6376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2021-03-01	2021-11-05	2021-03-22	2021-05-05	2021-11-12			2021-06-02	2021-12-16	2021-07-02	2022-02-25	2021-08-06	2022-08-31	2021-09-10	2022-09-10				
CO-MADR-19860-CS-QCBS / Diseñar, apoyar y hacer recomendaciones a la implementación de acciones dirigidas a la reducción de la desigualdad en la cadena forestal y la conservación de los bosques en la región de la Orinoquia	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - International		550,000.00	0.00	Cancelled	2020-10-20	2020-11-12	2020-11-03	2020-12-20				2020-12-28		2021-01-05	2021-03-21			2021-02-14		2022-02-14			
CO-MADR-21826-CS-QCBS / Actualizar y validar el MIV RD con el gobierno regional actual	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Cancelled	2021-03-31		2021-06-21	2021-08-04				2021-09-01		2021-10-01	2021-11-05			2021-12-10		2023-12-10			
CO-MADR-23353-CS-QCBS / Preparar un plan de financiación y un plan de distribución de recursos para el Programa de Reducción de Emisiones de la región de la Orinoquia en Colombia, a partir de un diagnóstico de costos y beneficios	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Quality And Cost-Based Selection	Open - National		160,000.00	137,118.44	Signed	2021-05-10	2021-05-27	2021-05-31	2021-07-14	2021-10-15			2021-08-11	2021-11-16	2021-09-10	2022-03-24	2021-10-15	2022-03-14	2021-11-19	2022-03-23	2023-03-23			
CO-MADR-21847-CS-QCBS / Diseñar e implementar un programa de certificación ambiental enfocado a bajo carbono, mediante la participación de las organizaciones, EPISAs y demás actores involucrados con los componentes 1 y 2 del Proyecto BOSQAMBONO	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National		392,440.00	0.00	Cancelled	2021-08-02		2021-08-23	2021-10-06				2021-11-03		2021-12-03	2022-01-07			2022-02-11		2022-11-08			

CO-MADR-218207-CS-COS / Realizar el acompañamiento técnico y jurídico para la creación y gestión para la atención de las determinaciones ambientales regionales en las corporaciones (CORPORINOQUIA y CORMACAENA)	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Consultant Qualification Selection	Open - National	120,000.00	0.00	Cancelled	2021-05-31	2021-06-21	2021-08-04							2021-09-05	2021-10-08	2022-04-06					
CO-MADR-218209-CS-COS / Implementar en la POF de la municipalidad priorizados del Vichada, acciones de gestión de cambio climático basado en EPP	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Cancelled	2021-05-31	2021-06-21	2021-08-04							2021-09-03	2021-10-08	2022-04-06					
CO-MADR-240660-CS-OCES / Incorporar la gestión del cambio climático en las determinaciones ambientales (CORPORINOQUIA - CORMACAENA) y desarrollar un plan de acción local a través del modelo de adaptación ecosistema priorizado	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	270,000.00	0.00	Under Implementation	2021-07-12	2022-01-20	2021-08-02			2021-09-15	2022-03-23		2021-10-13	2022-04-28	2021-11-12	2022-07-06	2021-12-17	2022-08-31	2022-01-21	2023-01-21	
CO-MADR-218273-CS-OCES / Desarrollar la estrategia de gestión del conocimiento para el desarrollo regional bajo el arbolado de la Orinoquia y la certificación de emisiones bajas en carbono	TF / AEB376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	80,000.00	0.00	Cancelled	2021-04-30	2021-05-21	2021-07-04			2021-08-01	2021-08-31		2021-10-05	2021-08-31	2021-11-09	2022-11-09					
CO-MADR-218221-CS-LCS / Controlar propuestas de articulación en áreas de trasiego	TF / AEB376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Least Cost Selection	Open - National	60,000.00	0.00	Cancelled	2021-03-26	2021-04-16	2021-05-30			2021-06-27	2021-07-27		2021-08-31	2021-08-31	2021-10-05	2022-04-03					
CO-MADR-218253-CS-LCS / Desarrollar el Plan de distribución de beneficios del Programa de Reducción de Emisiones de la Orinoquia	TF / AEB376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Least Cost Selection	Open - National	80,000.00	0.00	Cancelled	2021-03-26	2021-04-16	2021-05-30			2021-06-27	2021-07-27		2021-08-31	2021-08-31	2021-10-05	2022-04-03					
CO-MADR-218224-CS-COS / Realizar el proceso de mejoramiento de información de los sistemas de información y acciones con tierras forestales (SINF)	TF / AEB376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Consultant Qualification Selection	Open - National	60,000.00	0.00	Cancelled	2021-02-26	2021-03-19	2021-05-02			2021-06-01	2021-07-06		2021-08-01	2021-07-06	2022-01-02						
CO-MADR-218275-CS-OCES / Ajustar los instrumentos de financiamiento e incentivos forestales y de bosques de conservación y evaluar y/o diseñar instrumentos regulatorios	TF / AEB376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Cancelled	2021-08-16	2021-09-06	2021-10-20			2021-11-17	2021-12-17		2022-01-21	2022-02-25	2023-02-25						
CO-MADR-243329-CS-OCES / Desarrollar y validar una matriz de acciones para la valoración económica de proyectos con arbolado urbano	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	100,000.00	59,199.43	Signed	2021-08-16	2021-09-29	2021-09-06			2021-10-20	2022-01-11		2021-11-17	2022-02-11	2021-12-17	2022-05-10	2022-01-21	2022-07-29	2022-02-25	2022-09-19	2022-08-24
CO-MADR-201846-CS-OCES / Caracterizar, validar y ajustar modelos de producción-comercio para el cultivo de marañón bajo en carbono a escala de paisaje en la subregión orinoquiense	TF / AEB376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Cancelled	2021-08-16	2021-09-06	2021-10-20			2021-11-17	2021-12-17		2022-01-21	2022-02-25	2023-02-25						
CO-MADR-218248-CS-OCES / General Factores de emisión TEP para arbolado urbano y estudio de CTA en la región de la Orinoquia	TF / AEB376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Quality And Cost-Based Selection	Open - National	351,000.00	0.00	Cancelled	2021-02-26	2021-04-27	2021-03-19			2021-05-02	2021-06-29		2021-08-03	2021-09-07	2022-09-07						
CO-MADR-235987-CS-COS / Ajustar los instrumentos de financiamiento e incentivos forestales y de bosques de conservación y evaluar y/o diseñar instrumentos regulatorios (Forestal comercial)	TF / AEB376	Sustainable Land- Use Management	Post	Consultant Qualification Selection	Open - National	250,000.00	128,482.43	Signed	2021-11-05	2021-12-20	2021-11-26			2022-01-09	2022-03-09		2022-03-08	2022-05-10	2022-03-15	2022-08-24	2023-03-15				
CO-MADR-218226-CS-OCES / Controlar el plan de acción para la implementación de la estrategia integral de control de la deforestación y promover la certificación de arbolado urbano (comercial) e acciones, con énfasis en las actividades ambientales de	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2021-11-15	2021-03-24	2021-12-06			2021-01-19	2021-05-02		2022-03-16	2023-05-31	2021-03-18	2022-07-22	2021-04-22	2022-08-22	2021-05-27	2023-05-27	
CO-MADR-222428-CS-OCES / Prestar sus servicios como comité de medios o agencia de medios para el diseño, ejecución y seguimiento de campañas de comunicación en el marco del Proyecto de Desarrollo Sostenible bajo en carbono en la región de la Orinoquia	TF / AEB376	Project Coordination, Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	87,853.00	0.00	Cancelled	2021-12-06	2021-12-27	2022-02-09			2022-03-09	2022-04-08		2022-05-13	2022-06-17	2022-12-14						
CO-MADR-222430-CS-LCS / Desarrollar un Protocolo con que se de articulación en situación de alto riesgo, crisis comunitaria y recuperación, vinculado al Proyecto Desarrollo Sostenible bajo en carbono en la región de la Orinoquia, en acuerdo con la entidad	TF / AEB376	Project Coordination, Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	18,826.00	0.00	Cancelled	2021-12-13	2021-01-03	2022-02-16			2022-03-16	2022-04-15		2022-05-20	2022-06-24	2022-10-22						
CO-MADR-222431-CS-COS / Prestar servicios de monitoreo de medios de comunicación (fronterizas, regulatorias y multimedios) (prensa escrita, radio, televisión, internet y redes sociales) en forma de línea de servicio (Bolsa de Servicios)	TF / AEB376	Project Coordination, Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Limited	10,609.00	0.00	Cancelled	2021-12-13		2021-12-27			2022-01-27			2022-03-26	2022-03-02	2022-12-31						
CO-MADR-268396-CS-COS / Crear condiciones habilitantes para el desarrollo de acciones sustentables bajo en carbono para el cultivo de Yacahaco en la subregión orinoquiense	TF / AEB376	Sustainable Land- Use Management	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Signed	2021-11-22	2022-03-11	2021-12-13			2022-01-26	2022-04-25		2022-02-25	2022-07-21	2022-04-01	2023-04-01					
CO-MADR-268395-CS-OCES / Formular una estrategia para el mejoramiento de sistemas agroforestales (SAF) bajo en carbono para el cultivo de cacao en cultivos productivos de la subregión orinoquiense	TF / AEB376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	549,080.00	0.00	Signed	2022-01-14	2022-01-13	2022-02-04			2022-03-20	2022-02-28		2022-04-17	2022-04-04	2022-05-17	2022-04-21	2022-06-21	2022-04-21	2022-07-26	2023-07-26	
CO-MADR-280413-CS-OCES / Consultoría para la Formulación del Plan de Ordenación Forestal (POF) de la subzona hidrográfica de la Orinoquia para el mejoramiento del territorio, jurisdicción de la Corporación Autónoma Regional de la Orinoquia (CORPORINOQUIA)	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Under Implementation	2022-02-28	2022-03-01	2022-03-21			2022-05-04			2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-09-09				
CO-MADR-281035-CS-OCES / Estructurar proyectos de forestación comunitaria, bajo en carbono para la región de la Orinoquia	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	900,000.00	0.00	Under Implementation	2022-03-30	2022-06-06	2022-04-20			2022-06-03	2022-05-17		2022-07-01	2022-06-22	2022-07-31	2022-09-06	2022-09-04	2022-10-09	2023-10-09		
CO-MADR-281036-CS-OCES / Realizar un estudio para el desarrollo de acuerdos con el sector privado en áreas estratégicas de la Orinoquia para la reducción de la deforestación y el fomento de la producción y sostenibilidad de cultivos priorizados del territorio	TF / AEB376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Cancelled	2022-03-30	2022-04-20	2022-06-03			2022-07-01	2022-07-31		2022-09-04	2022-10-09	2023-10-09						
CO-MADR-281038-CS-COS / Estrategia para impulsar la contribución de la cadena del palma a la reducción de gases de efecto invernadero en el marco del Programa de Reducción de Emisiones (PRE)	TF / AEB376	Sustainable Land- Use Management	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Cancelled	2022-06-22	2022-07-13	2022-08-26			2022-09-26			2022-09-25	2022-10-30	2023-04-28						
CO-MADR-291071-CS-OCES / Estrategia producción nativa al regional dirigida a la reducción de pasaje productivos y SAF bajo en carbono en paisajes de la Orinoquia	TF / AEB376	Sustainable Land- Use Management	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2022-05-02	2022-11-30	2022-05-23			2022-07-06	2022-12-14		2022-08-03	2023-01-12	2022-09-02	2023-03-22	2022-10-07	2022-11-11	2024-01-05		

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CO-MADR-9908-CS-INDV / Refuerzo de adquisiciones para la UP del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		24,500.00	55,379.34	Completed	2019-02-11	2019-02-26	2019-02-21	2019-04-10	2019-02-22	2019-04-19	2019-03-01	2019-06-04	2020-03-01	2020-02-20	
CO-MADR-99603-CS-INDV / Refuerzo financiero para el apoyo en la UP	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		24,500.00	79,748.06	Signed	2019-02-11	2019-02-26	2019-02-19	2019-04-10	2019-02-20	2019-04-19	2019-03-01	2019-06-08	2019-08-28		
CO-MADR-99605-CS-INDV / Coordinador general para la UP	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		45,000.00	79,276.45	Completed	2019-02-11	2019-02-13	2019-02-19	2019-04-10	2019-02-22	2019-04-19	2019-03-01	2019-06-05	2019-08-28	2020-04-08	
CO-MADR-99614-CS-INDV / Asistencia administrativa y apoyo para apoyar al IDEAM en la coordinación de las actividades de gestión del programa	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		48,000.00	0.00	Cancelled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07		
CO-MADR-99610-CS-INDV / Seis consultorías que cubren en los insumos para la elaboración del EP Programa desde el nivel institucional, hasta el nivel de las Unidades de Implementación (MADR, MADR-UPRA, DNP, PRODIGIO, PRODIGIO)	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		210,000.00	0.00	Cancelled	2019-02-18		2019-04-08		2019-04-29		2019-06-03		2019-11-30		
CO-MADR-107364-CS-INDV / Apoyo Administrativo a la Unidad de Implementación del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		17,000.00	52,197.85	Completed	2019-04-05	2019-06-25	2019-04-19	2019-08-06	2019-04-23	2019-09-02	2019-05-01	2019-09-12	2019-12-31	2021-12-31	
CO-MADR-107303-CS-INDV / Líder Especialista en Planificación y Monitoreo y Evaluación en la Unidad de Implementación del Proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		23,900.00	71,015.17	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-13	2019-04-25	2019-09-13	2019-05-01	2019-10-25	2019-12-31		
CO-MADR-107308-CS-INDV / Líder Especialista en Monitoreo y Evaluación en la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		28,120.00	77,730.73	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-02	2019-04-25	2019-08-28	2019-05-01	2019-10-25	2019-12-31		
CO-MADR-107362-CS-INDV / Asesor de Comunicación y Participación de la Unidad de Implementación del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		23,900.00	45,256.30	Completed	2019-04-05	2019-06-25	2019-04-22	2019-08-09	2019-04-25	2019-08-02	2019-05-01	2019-09-13	2019-12-31	2020-04-08	
CO-MADR-107363-CS-INDV / Líder Especialista en Diseño de la Base de Datos del Proyecto MADR	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		28,000.00	77,121.93	Signed	2019-04-05	2019-06-18	2019-04-22	2019-08-02	2019-04-25	2019-08-28	2019-05-01	2019-10-25	2019-12-31		
CO-MADR-132607-CS-INDV / Apoyo Departamental Área - Primer Año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	47,908.82	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-05	2019-09-05	2019-10-18	2019-09-12	2019-11-16	2019-12-31		
CO-MADR-132931-CS-INDV / Apoyo Departamental Casanare (1 primer año)	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	48,320.94	Signed	2019-09-05	2019-08-01	2019-09-05	2019-10-18	2019-09-05	2019-10-17	2019-09-12	2019-11-26	2019-12-31		
CO-MADR-132935-CS-INDV / Apoyo Departamental Meta - Primer Clafsa	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	48,997.23	Signed	2019-09-05	2019-08-01	2019-09-05	2019-10-08	2019-09-05	2019-10-18	2019-09-12	2019-11-15	2019-12-31		
CO-MADR-132937-CS-INDV / Apoyo Departamental Vichada - Primer Año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		10,833.00	25,176.86	Signed	2019-09-05	2019-08-01	2019-09-05	2019-09-05	2019-09-05	2019-09-12	2019-09-12	2019-12-03	2019-12-31		
CO-MADR-133405-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyo a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), como profesional experto en los análisis espaciales y cartografía de datos	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		34,320.00	44,887.56	Signed	2020-02-06	2020-02-11	2020-02-13	2020-02-13	2020-02-13	2020-03-13	2020-03-13	2020-03-11	2021-03-13		
CO-MADR-143405-CS-INDV / Especialista en comunicación digital	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		28,000.00	41,902.77	Signed	2019-10-29	2019-10-30	2019-11-08	2020-01-28	2019-11-27	2020-02-04	2020-02-18	2020-03-04	2020-08-16		
CO-MADR-143408-CS-INDV / Profesional en medios e Identidad Gráfica	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		2,000.00	1,484.04	Signed	2019-10-29	2019-10-30	2019-11-08	2020-01-11	2019-11-26	2020-02-07	2020-02-24	2020-03-04	2020-05-08		
CO-MADR-148038-CS-INDV / Gestor Técnico, para la implementación y seguimiento técnico del componente 1 del Proyecto Desarrollo Sostenible bajo en carbono en la región de la Orinoquía, específicamente apoyo al desarrollo de la arquitectura conceptual y de componentes de obra	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		34,000.00	25,368.42	Completed	2020-02-24	2020-03-12	2020-03-21	2020-05-29	2020-04-23	2020-04-09	2020-05-02	2021-04-09	2020-05-02		
CO-MADR-153424-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyo a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), como profesional experto en los análisis espaciales y cartografía de datos	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		34,320.00	45,020.23	Signed	2020-02-06	2020-02-11	2020-02-13	2020-02-13	2020-02-13	2020-03-13	2020-03-13	2020-03-07	2021-03-13		
CO-MADR-153423-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyo a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), como profesional experto en los análisis espaciales y cartografía de datos	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		34,320.00	45,154.83	Signed	2020-02-06	2020-02-11	2020-02-13	2020-04-13	2020-03-03	2020-03-13	2020-03-13	2020-03-07	2021-03-13		
CO-MADR-153429-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyo a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), liderando la articulación de los procesos de Monitoreo y Evaluación	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		31,680.00	36,105.46	Signed	2020-02-06	2020-02-11	2020-02-27	2020-06-08	2020-03-03	2020-06-08	2020-03-13	2020-07-16	2021-03-13		
CO-MADR-132940-CS-INDV / Coordinador Regional - Primer Año	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open		38,000.00	55,531.53	Signed	2020-09-06	2020-01-08	2020-09-06	2020-02-07	2020-09-06	2020-03-03	2020-09-13	2020-03-07	2021-01-01		
CO-MADR-153428-CS-CDS / Prestar sus servicios profesionales con autonomía técnica, apoyo a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (IDEAM), asegurando estadísticamente los procesos necesarios para el levantamiento	TF / A6377	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Direct		37,180.00	48,917.74	Signed	2020-02-06	2020-02-11	2020-02-27	2020-02-13	2020-03-03	2020-03-13	2020-03-13	2020-03-07	2021-03-13		
CO-MADR-142885-CS-INDV / GESTOR TECNICO DNP	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		34,000.00	47,973.58	Signed	2020-02-20	2019-12-05	2020-03-16	2020-02-18	2020-03-21	2020-03-16	2020-04-06	2020-03-18	2021-04-06		
CO-MADR-146069-CS-INDV / PROFESIONAL ZONAS 4	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-03-27	2020-03-27	2020-03-27	2020-07-25		
CO-MADR-146065-CS-INDV / PROFESIONAL ZONAS 1	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open		6,000.00	4,526.46	Signed	2020-02-27	2019-12-05	2020-02-28	2020-02-27	2020-02-28	2020-03-27	2020-03-09	2020-03-26	2020-07-07		

CO-MADR-146066-CS-INDV / PROFESIONAL JOHNS 2	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-23	2020-03-27	2020-07-31	
CO-MADR-146068-CS-INDV / PROFESIONAL JOHNS 3	TF / A6377	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	6,000.00	4,476.78	Signed	2020-02-20	2019-12-05	2020-03-06	2020-02-27	2020-03-14	2020-02-27	2020-03-23	2020-03-27	2020-07-25	
CO-MADR-159191-CS-INDV / Prestar sus servicios profesionales como consultor SOCIAL de salvaguardas con enfoque agropecuario y administrativo, acordeando a la Unidad 1 del Instrumento de Proyecto del Ministerio de Agricultura y Desarrollo Rural, bajo la supervisión del Ministerio de	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	25,121.58	Completed	2020-02-20	2020-02-13	2020-03-25	2020-03-09	2020-03-30	2020-04-11	2020-04-10	2020-04-03	2021-04-10	2020-07-29
CO-MADR-159200-CS-INDV / Prestar sus servicios profesionales como consultor AMBIENTAL de salvaguardas con enfoque agropecuario y administrativo, acordeando a la Unidad 1 del Instrumento de Proyecto del Ministerio de Agricultura y Desarrollo Rural, bajo la supervisión del Ministerio de	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	46,261.99	Signed	2020-02-20	2020-02-13	2020-03-25	2020-03-09	2020-03-30	2020-03-11	2020-04-15	2020-04-03	2021-04-15	
CO-MADR-159202-CS-INDV / Prestar sus servicios profesionales, con abstracción técnica y administrativa, apoyo a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural, en la realización de los procesos de ajuste	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	34,000.00	31,046.40	Terminated	2020-02-20	2020-03-04	2020-03-25	2020-06-23	2020-03-30	2020-06-23	2020-04-14	2022-09-08	2021-04-14	
CO-MADR-151449-CS-INDV / Definición de Emisión Reducción Program and Monitoring Reporting and Verification	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	26,667.00	0.00	Cancelled	2020-01-13	2020-01-13	2020-01-13	2020-01-13	2020-02-17	2021-02-17				
CO-MADR-99631-CS-INDV / Un consultor para implementar una plataforma de gestión de emisiones y implementación de un estudio e implementación de ER Program	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	35,000.00	0.00	Cancelled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-06-10	2019-12-07				
CO-MADR-99639-CS-INDV / Usar técnico especialista en uso y cambios de uso del suelo a la apoyo al IDEAM en la estimación y el reporte de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	72,000.00	0.00	Cancelled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-06-10	2019-12-07				
CO-MADR-151491-CS-INDV / Profesional interprete 1 (junior)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	20,000.00	0.00	Cancelled	2020-01-17	2020-01-17	2020-01-17	2020-02-21	2020-11-04	2020-11-04				
CO-MADR-151444-CS-INDV / Profesional experto en el diseño y elaboración del inventario de emisiones de gases de efecto invernadero del inventario en análisis de cambio de uso del suelo, en las diferentes labores a ser incluidas en la estimación de base base, (mecanismo de referencia a la metodología del GEE)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,667.00	0.00	Cancelled	2020-01-10	2020-01-20	2020-02-10	2020-03-18	2021-03-18					
CO-MADR-99636-CS-INDV / Dos analistas de datos de monitoreo de las actividades de las explotaciones del IDEAM en el sector agrícola y evaluar de las emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	96,000.00	0.00	Cancelled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-06-10	2019-12-07				
CO-MADR-99633-CS-INDV / Consultor senior para la implementación de un programa de monitoreo de emisiones de GEI para el sector agrícola	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	100,000.00	0.00	Cancelled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-06-10	2019-12-07				
CO-MADR-99637-CS-INDV / Usar técnico especialista en actividades agrícolas que aporte las actividades del IDEAM de estimación y reporte de emisiones y remociones de GEI para el sector AFOLU	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	72,000.00	0.00	Cancelled	2019-02-25	2019-04-15	2019-05-06	2019-06-10	2019-06-10	2019-12-07				
CO-MADR-151971-CS-INDV / Prestar sus servicios profesionales como consultor técnico y administrativo, apoyo a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural como profesional de apoyo a la implementación	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	50,000.00	0.00	Cancelled	2020-02-06	2020-03-11	2020-03-18	2020-04-01	2020-11-02					
CO-MADR-142369-CS-INDV / Profesional Pánes meta	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	32,470.39	Signed	2020-02-28	2020-02-19	2020-03-23	2020-04-16	2020-03-23	2020-04-21	2020-04-18	2020-06-03	2020-08-08	
CO-MADR-158772-CS-INDV / Profesional Y DECA, vehículo	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	32,470.39	Signed	2020-02-28	2020-02-29	2020-03-23	2020-04-16	2020-03-23	2020-04-16	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-142370-CS-INDV / Profesional P DECA, Casaca	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	14,949.54	Signed	2020-02-28	2020-03-19	2020-03-23	2020-04-17	2020-03-23	2020-04-23	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-142371-CS-INDV / Profesional P DECA ARAUCA	TF / A6377	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open	19,500.00	32,470.39	Signed	2020-02-28	2020-02-19	2020-03-23	2020-04-21	2020-03-23	2020-04-21	2020-04-10	2020-06-03	2020-08-08	
CO-MADR-143404-CS-INDV / Apoyo Administrativo - IDEA R - Promovido	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	11,000.00	25,445.05	Signed	2019-10-29	2019-11-29	2019-11-05	2020-04-25	2020-02-14	2020-03-31	2020-02-18	2020-08-17		
CO-MADR-138564-CS-INDV / profesional ambiental salvaguardas	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	0.00	Cancelled	2020-02-20	2020-03-30	2020-03-30	2020-04-20	2020-04-30	2021-04-30				
CO-MADR-158163-CS-INDV / profesional sector salvaguardas	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	34,000.00	0.00	Cancelled	2020-02-20	2020-03-30	2020-03-30	2020-04-20	2020-04-30	2021-04-30				
CO-MADR-161818-CS-INDV / Prestar sus servicios profesionales como coordinador del proceso del estimación y reporte de emisiones y remociones de GEI para el sector AFOLU en la categoría reforestación en las categorías reforestación con actividades a gestionar y/o implementación en el MIV del proyecto	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	46,000.00	45,112.50	Signed	2020-04-14	2020-04-16	2020-04-24	2020-04-20	2020-05-18	2020-06-04	2021-05-16			
CO-MADR-161817-CS-INDV / Prestar sus servicios profesionales como coordinador del proceso del estimación y reporte de emisiones y remociones de GEI para el sector AFOLU en las categorías reforestación en las categorías reforestación con actividades a gestionar y/o implementación en el MIV del proyecto	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	46,000.00	27,353.81	Signed	2020-04-14	2020-04-16	2020-04-24	2020-04-20	2020-05-18	2020-06-04	2021-05-16			
CO-MADR-168113-CS-INDV / Coordinador General del Proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	70,000.00	124,136.18	Signed	2020-04-15	2020-04-21	2020-05-06	2020-05-13	2020-05-11	2020-05-13	2020-05-21	2020-06-13	2020-12-31	
CO-MADR-149179-CS-INDV / Profesional de Comunicación e intercambio de información de los resultados del proyecto	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Open	18,750.00	0.00	Cancelled	2020-02-11	2020-03-31	2020-03-31	2020-03-31	2020-05-05	2020-12-25				
CO-MADR-172096-CS-INDV / Consultor implementación del mapa SMOYC	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	21,243.00	21,626.94	Signed	2020-05-04	2020-05-06	2020-05-28	2020-07-10	2020-06-02	2020-07-17	2020-06-17	2020-08-21	2021-06-17	
CO-MADR-172097-CS-INDV / Experto en el sector de la construcción para elaboración del EPO para la Orinoquia	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	22,449.00	32,232.00	Completed	2020-05-04	2020-10-07	2020-05-28	2020-10-28	2020-06-02	2020-10-30	2020-06-17	2021-01-05	2021-06-17	2021-08-01

CO-MADR-170808-CS-INDV / Integración de imágenes satelitales para el Cálculo de Índices de DEAM (2)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	48,000.00	19,476.72	Completed	2020-05-04	2020-05-06	2020-05-28	2020-07-16	2020-06-02	2020-07-17	2020-06-17	2020-08-21	2021-06-17	2021-05-21	
CO-MADR-170808-CS-CDS / Consultar juntos en las bases de datos. Prestar sus servicios profesionales especializados a la Subdirección de DEAM en el proceso de incorporación de las metodologías de estimación de las emisiones de gases de efecto invernadero en el sector AFOLU	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	30,527.90	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-171017-CS-CDS / Liberamiento del Cálculo de gases de DEAM	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	35,200.00	37,572.80	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-172805-CS-CDS / Consultar juntos para el estudio de uso y cambio de uso de la tierra, hidrología, Meteorología y Estudios Ambientales (DEAM, en el proceso de estimación y verificación de GE para el sector AFOLU de la región de la Orinoquía, en línea)	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	32,876.20	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-172805-CS-CDS / Consultar técnicos en general. Prestar sus servicios profesionales especializados a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (DEAM, en el proceso de ajuste de las metodologías para la estimación	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	30,527.90	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-172796-CS-CDS / Consultar juntos en actividades agrícolas. Prestar sus servicios profesionales especializados a la Subdirección de Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales (DEAM, en el proceso de estimación y reporte de emisiones y	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	26,000.00	32,876.20	Signed	2020-06-02	2020-06-02	2020-06-12	2020-06-03	2020-06-17	2020-06-03	2020-07-11	2020-07-16	2021-07-31		
CO-MADR-170906-CS-INDV / Agente Administrativo Carreteras del pasaje UP-UPNA	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	4,970.00	10,564.23	Signed	2020-06-10	2020-06-12	2020-07-04	2020-10-09	2020-07-08	2020-10-13	2020-08-06	2020-11-12	2021-01-03		
CO-MADR-170907-CS-INDV / Profesional en análisis de sistemas productivos agrícolas de el pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	10,833.00	24,818.73	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-08	2020-08-19	2020-08-06	2020-09-18	2021-01-03		
CO-MADR-170909-CS-INDV / Profesional en análisis ambiental y biológico del pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	12,008.00	23,519.47	Completed	2020-06-10	2020-06-12	2020-07-04	2020-08-05	2020-07-08	2020-08-06	2020-07-24	2020-09-29	2020-12-31	2021-03-01	
CO-MADR-170901-CS-INDV / Profesional en comunicación social para el desarrollo del plan agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	10,833.00	23,461.89	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-08	2020-08-03	2020-08-06	2020-11-04	2021-01-03		
CO-MADR-170903-CS-INDV / Profesional en análisis económico del pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	12,008.00	29,122.91	Signed	2020-06-10	2020-06-12	2020-07-04	2020-08-03	2020-07-08	2020-08-19	2020-08-06	2020-09-18	2021-01-03		
CO-MADR-170903-CS-INDV / Profesional en Ordenamiento territorial y prospectiva	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	14,355.00	11,258.91	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-27	2020-07-08	2020-07-28	2020-08-06	2020-09-18	2021-01-03		
CO-MADR-170904-CS-INDV / Profesional en análisis de sistemas productivos pecuarios del pasaje agropecuario	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	10,833.00	24,692.98	Signed	2020-06-10	2020-06-12	2020-07-04	2020-07-29	2020-07-08	2020-07-29	2020-08-06	2020-09-29	2021-01-03		
CO-MADR-181700-CS-INDV / Gestor Técnico gestión de la información asociada al Departamento Nacional de Planeación, DNP para la implementación y seguimiento técnico de componentes 3	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	34,000.00	0.00	Cancelled	2020-06-24		2020-06-29		2020-07-04		2020-07-19		2021-07-19		
CO-MADR-181806-CS-INDV / Control técnico de cambio climático para el MAD	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	32,728.00	28,674.00	Signed	2020-06-25	2020-06-26	2020-07-24	2020-08-26	2020-07-28	2020-08-26	2020-08-20	2020-09-30	2021-08-20		
CO-MADR-181809-CS-INDV / Asesor jurídico y legal	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	32,728.00	35,606.14	Signed	2020-06-25	2020-06-26	2020-07-24	2020-08-26	2020-07-28	2020-09-02	2020-08-20	2020-09-29	2021-08-20		
CO-MADR-182723-CS-INDV / Gestor Técnico gestión de la información asociada al Departamento Nacional de Planeación, DNP para la implementación y seguimiento técnico de componentes 3	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	34,000.00	41,126.07	Signed	2020-06-30	2020-03-12	2020-07-10	2020-05-29	2020-07-15	2020-05-29	2020-08-04	2020-07-16	2021-08-04		
CO-MADR-182724-CS-INDV / Profesional experto en desarrollo sostenible bajo en carbono	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	13,388.00	26,658.52	Signed	2020-07-03	2020-07-16	2020-08-01	2020-09-21	2020-08-06	2020-09-24	2020-08-30	2020-12-18	2021-01-27		
CO-MADR-180009-CS-INDV / Profesional ecólogo del paisaje y ordenamiento territorial	TF / A6377	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	13,388.33	35,168.98	Signed	2020-07-15	2020-07-16	2020-07-25	2020-08-14	2020-07-30	2020-08-19	2020-08-23	2020-09-04	2021-01-20		
CO-MADR-190304-CS-CDS / Actualización de los inventarios de GEI con prepa para los 59 municipios de la región de la Orinoquía, dentro del Componente 3. Preparación del Programa de Reducción de Emisiones del MDV	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	85,000.00	84,982.67	Signed	2020-08-24	2020-08-25	2020-09-24	2020-09-28			2020-10-28	2021-02-02	2020-12-27		
CO-MADR-190901-CS-INDV / Prestar sus servicios profesionales como consultor (CONSULTA) de salvaguardas con autonomía técnica asociada a la Unidad Implementadora del Proyecto, UIP, al Ministerio de Agricultura y Desarrollo Rural para la consecución del Objetivo de Inversión 1	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	34,000.00	34,811.85	Signed	2020-08-27	2020-08-31	2020-08-29	2020-08-27	2020-09-03	2020-08-27	2020-10-01	2020-09-29	2021-10-01		
CO-MADR-190802-CS-INDV / Prestar sus servicios profesionales en la realización de los procesos de adquisiciones y contratación que se requieran, de acuerdo con lo establecido en el Acuerdo Legal, el Manual Operativo del Proyecto, el Plan de Adquisiciones y el Reglamento de	TF / A6377	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Direct	47,287.00	50,851.48	Signed	2020-09-17	2020-09-18	2020-09-21	2020-09-16	2020-09-23	2020-09-16	2020-10-12	2020-10-17	2021-10-12		
CO-MADR-191961-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, asociada a la Subdirección de Estudios Ambientales del Instituto para realizar la descripción y procesamiento de imágenes, interpretación digital, validación, reporte y archivo	TF / A6377	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	21,825.00	0.00	Cancelled	2020-10-21	2020-11-17	2020-11-20	2020-11-30	2020-11-20		2020-12-09		2021-12-09		
CO-MADR-190503-CS-INDV / Prestar sus servicios profesionales asociados a la Secretaría de Técnica del Instituto de Estudios Ambientales del Ministerio del Ambiente, Ordenamiento Territorial y Planeación (SEMOTOP), como consultor de apoyo para el estudio, implementación y hacer seguimiento a la estrategia de Fortalecimiento	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	28,992.00	27,892.92	Signed	2020-10-14	2020-12-29	2020-11-14	2021-01-19	2020-11-16	2021-04-10	2020-12-05	2021-05-05	2021-12-05		

CO-MADR-19905-CS-INDV / Consultor de apoyo técnico p ara la implementación y seguimiento de medidas de cambio climático territorial, co n un enfoque al ordenamiento territorial y el fomento de u n desarrollo sostenible bajo e l carbono 01	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	100,905.00	85,326.92	Signed	2020-10-14	2021-01-18	2020-11-14	2021-01-21	2020-11-16	2021-04-12	2020-12-05	2021-05-08	2021-12-05	
CO-MADR-19905-CS-INDV / Facilitar para preparar el serlo metodológico, realizar l a moderación, Recensar, en alisar, documentar y sistemat izar los espacios de particip ación y para la socio constru ctión del ordenamiento	TF / A6375	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	25,226.00	21,480.47	Signed	2020-10-14	2020-12-29	2020-11-14	2021-02-08	2020-11-16	2021-04-09	2020-12-05	2021-05-08	2021-12-05	
CO-MADR-19908-CS-INDV / Consultor de apoyo técnico p ara la implementación y segu imiento de medidas de cambio climático en el ordenamie nto territorial, en el cumplimiento de los PROCCCT y como e nlace de NORKCO en el nivel cívico de COPROINDICIA.	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	25,226.00	21,480.47	Signed	2020-10-14	2020-12-29	2020-11-14	2021-02-08	2020-11-16	2021-04-08	2020-12-05	2021-05-08	2021-12-05	
CO-MADR-19909-CS-INDV / Prestar sus servicios como el Profesional en análisis socio-cultural del paisaje agropecuario, para desarrollar el comp onente socio-cultural de la fo rmulación de las Cartas del p aís agropecuario.	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Direct	10,197.00	21,444.87	Signed	2020-10-09	2020-10-16	2020-10-17	2020-10-13	2020-10-20	2020-10-19	2020-11-08	2020-11-12	2021-04-07	
CO-MADR-19109-CS-INDV / Consultor Técnico forestal c on experiencia en servicios de observación en el análisis de bases de datos de actividad afluencia y geográficas respaldadas por la información n y el reporte de emisiones y actividades de EE del sector.	TF / A6377	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Open	25,462.00	0.00	Cancelled	2020-10-09	2020-10-16	2020-11-12		2020-11-12		2020-12-01		2021-12-01	
CO-MADR-201159-CS-INDV / Prestar sus servicios profeso riales con autonomía técnica y administrativa, acorde a la LOP y a la Dirección de Inno vación, Desarrollo Tecnológico y Protección Sanitaria del MADR como Asesor (a) de Ca pacitaciones y Participación	TF / A6376	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct	34,781.00	32,009.76	Signed	2020-10-22	2020-11-03	2020-11-01	2020-10-22	2020-11-22	2020-11-25	2020-12-27	2020-11-26	2021-06-25	
CO-MADR-20077-CS-INDV / Prestar sus servicios profeso riales con autonomía técnica como ingeniero de sistemas, generando las herramientas tecnológicas necesarias para la captura, almacenamiento, p rocesamiento, análisis y divulg ación de la información del	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	30,121.00	27,234.24	Signed	2020-11-03	2020-11-03	2020-11-09	2020-11-04	2020-11-12	2020-11-04	2020-12-02	2020-12-02	2021-12-01	
CO-MADR-20277-CS-INDV / Profesional de Calidad Opera con experiencia en el análisis de estadísticas Inventario Fo restal Nacional, para la imple mentación de las acciones de las establecimientos de LOS DE LOS RECURSOS FORESTALES, UN PA y de INVENTARIO FOREST AL NACIONAL, UNPA y de los ofi cios para la implementación de	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	30,121.00	26,402.88	Signed	2020-11-03	2020-11-03	2020-11-09	2020-11-03	2020-11-12	2020-11-03	2020-12-01	2020-12-02	2021-12-01	
CO-MADR-179200-CS-INDV / Profesional en análisis socio-cultural del paisaje agropecuario	TF / A6377	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	10,833.00	0.00	Cancelled	2020-06-10	2020-08-20	2020-07-04		2020-07-09		2020-08-06		2021-01-03	
CO-MADR-99660-CS-INDV / (a) Consultor de apoyo técn ico a estimación y el reporte de emisiones y actividades de G E para el sector AFOLU	TF / A6377	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Open	78,000.00	0.00	Cancelled	2019-04-25		2019-05-14		2019-05-21		2019-06-02		2019-11-29	
CO-MADR-200276-CS-INDV / Prestar sus servicios profeso riales como consultor aspe ctivo y coordinador la caracterizac ión de las casaca y agencias d e la transformación del clima y sus emisiones asociadas los procesos de modelación y el monitoreo comunitario p articipación	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	37,021.00	33,143.39	Signed	2020-11-19	2020-11-20	2020-11-25	2020-11-03	2020-11-28	2020-12-17	2020-12-17	2020-12-18	2021-12-17	
CO-MADR-201844-CS-INDV / Prestar sus servicios profeso riales apoyando a la Subdirec ción de Estudios Ambientales del Instituto de Hidrología, M eteorología y Estudios Ambient ales IDEAM, en el proceso de incorporación y generación de los proyectos metodológica s y procedimientos de acciones	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Direct	25,462.00	23,102.52	Signed	2020-11-19	2020-11-20	2020-11-29	2020-11-20	2020-12-20	2020-11-20	2021-01-24	2020-12-17	2021-07-23	
CO-MADR-178998-CS-INDV / Profesional en análisis socio-cultural del paisaje agropecuario	TF / A6377	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	10,833.00	0.00	Cancelled	2020-06-10	2020-08-20	2020-07-04		2020-07-09		2020-08-06		2021-01-03	
CO-MADR-200823-CS-CDS / Prestar sus servicios como el Profesional en análisis socio-cultural del paisaje agropecuario para desarrollar el compo nente institucional de la fo rmulación de las Cartas del pa ís agropecuario.	TF / A6376	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Direct	10,833.00	18,312.01	Signed	2020-11-27	2020-11-25	2020-12-07	2020-11-23	2020-12-28	2020-11-23	2021-02-01	2021-01-16	2021-07-31	
CO-MADR-200806-CS-INDV / Prestar sus servicios profeso riales apoyando a la Subdirec ción de Estudios Ambientales del Instituto de Hidrología, M eteorología y Estudios Ambient ales IDEAM, en el análisis de e la bases de datos de actividad e afluencia y geográficas respaldadas por la información de la EE.	TF / A6376	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Limited	25,462.00	23,599.80	Signed	2020-12-10	2020-12-07	2020-12-15	2020-12-15	2021-01-05	2021-01-21	2021-02-09	2021-02-20	2021-08-08	
CO-MADR-200804-CS-INDV / Prestar sus servicios como el Profesional en Ordenamie nto territorial y prospectiva de us os agropecuarios, para ap oyar la construcción de la fo rmulación de la Carta del pa ís agropecuario, teniendo e l enfoque de ordenamiento ter ritorial en todo el p...	TF / A6377	Integrated Land- Use Plannin g and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Direct	26,107.00	24,198.22	Completed	2020-12-22	2020-12-16	2021-01-01	2020-12-16	2021-01-22	2020-12-17	2021-02-26	2021-01-16	2022-03-26	2021-10-05
CO-MADR-197660-CS-INDV / Prestar servicios profesional es en el control de calidad de datos de campo del Inven tario forestal de la Orinoquia LEI.	TF / A6377	Definition of Emission Redu ction Program and Monitoring , Reporting and Verification	Post	Individual Consult ant Selection	Open	164,000.00	0.00	Cancelled	2020-10-12	2020-11-20	2020-11-11		2020-11-11		2020-11-30		2021-11-30	
CO-MADR-211405-CS-INDV / Apoyar al especialista de eñ osaciones en la realización d e los procesos de adquisición e s y contrataciones con se va General, en acuerdo con lo establecido en el Acuerdo Legal al Manual Operativo del Pro yecto, el Plan de Adquisición de s y los Registros	TF / A6376	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct	23,576.00	21,110.86	Signed	2021-02-08	2021-02-03	2021-02-18	2021-02-05	2021-03-11	2021-02-09	2021-04-15	2021-02-16	2021-10-12	
CO-MADR-215613-CS-INDV / Apoyar al especialista financ iero del Proyecto BICARBÓN 2.0 en la gestión financiera de l proyecto, de acuerdo con lo establecido en el Acuerdo Leg al, el Manual Operativo del Proyecto y el Plan de Adquisi	TF / A6376	Project Coordination, Manag ement, Monitoring and Evalu ation	Post	Individual Consult ant Selection	Direct	23,576.00	21,110.86	Signed	2021-02-08	2021-02-05	2021-02-18	2021-02-05	2021-03-11	2021-02-05	2021-04-15	2021-02-16	2021-10-12	

CO-MADR-217605-CS-INDV / Prestar sus servicios persona les acorde a la Unidad de Implementación del Proyecto LIFE en la implementación de los procesos de gestión de conocimiento a partir de la formación sobre las prácticas bajas en carbono para las áreas prioritarias y las...	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Limited	2,000.00	1,665.34	Signed	2021-02-15	2021-02-03	2021-02-20	2021-03-01	2021-03-13	2021-03-08	2021-04-17	2021-04-15	2021-10-14
CO-MADR-217605-CS-INDV / Apoyar a la Subdirección de Escuelas en la Información Ambiental del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en la verificación de las actividades a las actividades las brigadas en campo para el levantamiento de datos de contaminación...	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Open	50,832.00	21,088.35	Signed	2021-02-22	2021-02-16	2021-04-12	2021-03-15	2021-05-03	2021-04-30	2021-06-07	2021-05-22	2021-12-04
CO-MADR-217605-CS-INDV / Realizar el análisis de información a través de SIG para el soporte al marco general de los datos que se a operatividad en campo y la generación de cartografía relacionada con la implementación del IFN en la región de la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Limited	14,000.00	16,402.05	Signed	2021-02-22	2021-02-16	2021-02-27	2021-03-09	2021-03-20	2021-05-04	2021-04-24	2021-05-22	2021-10-21
CO-MADR-217673-CS-INDV / Apoyar los procesos de capacitación en los procedimientos metodológicos del IFN, en el análisis de la información, el de campo y el aseguramiento de calidad y control de calidad y crítica de los procesos de supervisión y gestión del IFN	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Open	24,141.00	18,050.20	Signed	2021-02-22	2021-02-16	2021-04-12	2021-03-15	2021-05-03	2021-07-14	2021-06-07	2021-07-30	2021-12-04
CO-MADR-217673-CS-INDV / Consultar el desarrollo para conocer la nueva plataforma ambiental de la Secretaría de Salud y administración de la salud del Inventario Forestal del territorio...	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Open	18,828.00	0.00	Cancelled	2021-02-22	2021-03-15	2021-04-12		2021-05-03		2021-06-07		2021-12-04
CO-MADR-218247-CS-INDV / Fortalecer las capacidades de la Dirección de Cambio Climático y Gestión del Riesgo (DCCGR) del MADR para la formulación, planificación, ejecución y registro de actividades de mitigación de CC	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Limited	36,000.00	0.00	Cancelled	2021-03-12		2021-03-17			2021-04-07		2021-05-12	2021-11-08
CO-MADR-218248-CS-INDV / Realizar el diseño, validación metodológica e implementación del sistema de monitoreo, reporte y verificación del sector AFOLU en la Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Limited	35,000.00	18,224.50	Signed	2021-02-15	2021-04-05	2021-02-20	2021-04-27	2021-03-13	2021-06-01	2021-04-17	2021-07-02	2021-10-14
CO-MADR-218249-CS-INDV / Realizar la identificación de emisiones No carbonos del ERP 2	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Limited	15,000.00	15,937.00	Signed	2021-02-15	2021-04-05	2021-02-20	2021-04-23	2021-03-13	2021-06-17	2021-04-17	2021-07-09	2021-10-14
CO-MADR-218255-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, metas con Estudios Ambientales del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM, en el diseño y validación metodológica del sistema de monitoreo, reporte...	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Limited	30,191.00	0.00	Cancelled	2021-02-19		2021-02-24		2021-03-17		2021-04-21		2021-10-18
CO-MADR-199085-CS-INDV / Diseñar la estrategia de operabilidad para recopilar y procesar información ambiental y geográfica del área de beneficio del Proyecto Boscarbono y entidades beneficiarias...	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	13,880.00	0.00	Cancelled	2021-02-22		2021-03-25		2021-03-27		2021-04-15		2022-04-15
CO-MADR-218265-CS-INDV / Apoyar la recopilación y procesamiento de información en base a geográfica del área de intervención del Proyecto Boscarbono, y Migratoria...	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	23,340.00	0.00	Cancelled	2021-02-25		2021-04-15		2021-05-06		2021-06-10		2021-12-07
CO-MADR-201950-CS-INDV / Apoyar la formulación, implementación y seguimiento de estrategias asociadas al Fortalecimiento de las capacidades de las mesas de generación sostenibles de la Orinoquia y la región sostenible bajo en carbono	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Open	36,000.00	0.00	Cancelled	2021-02-22		2021-03-23			2021-04-02		2021-05-07	2022-05-07
CO-MADR-201953-CS-INDV / Apoyar el fortalecimiento de las mesas de generación sostenibles de la Orinoquia, Caquetá, Arauca y Vichada) y el desarrollo regional sostenible bajo en carbono	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Open	64,000.00	53,382.42	Signed	2021-02-22	2021-03-25	2021-03-23	2021-03-29	2021-04-02	2021-06-18	2021-05-07	2021-07-10	2022-05-07
CO-MADR-218459-CS-INDV / Fortalecer la institucionalidad regional del SRA (Sistema T y Desarrollo, Innovación, Ciencia e Implementación) de la Innovación, actualización PEC TA, CES regulas, superintendencia apoyo profesional PDEA	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Limited	25,000.00	22,049.00	Signed	2021-03-01	2021-02-24	2021-03-06	2021-05-18	2021-03-27	2021-07-06	2021-05-01	2021-07-12	2021-10-28
CO-MADR-218460-CS-INDV / Apoyar para la puesta en marcha el seguimiento del FIG CC Sector agropecuario / BO C 2020 por parte del MADR	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Limited	25,000.00	0.00	Cancelled	2021-03-01		2021-03-08		2021-03-27		2021-05-01		2021-10-28
CO-MADR-218461-CS-INDV / Apoyar el seguimiento y supervisión del proyecto BOSCARBONO ORINOQUIA por parte del IDEM	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Limited	25,000.00	22,709.45	Signed	2021-03-01	2021-02-24	2021-03-06	2021-03-02	2021-03-27	2021-04-13	2021-05-01	2021-04-22	2021-10-28
CO-MADR-220471-CS-INDV / Prestar servicios profesionales como apoyo administrativo regional	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Limited	6,901.00	7,300.16	Signed	2021-03-29	2021-05-26	2021-04-03	2021-05-31	2021-04-24	2021-07-01	2021-05-29	2021-07-15	2021-11-25
CO-MADR-221882-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyo a la dirección de innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural, como apoyo administrativo del Proyecto Boscar	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Limited	21,964.00	0.00	Cancelled	2021-03-15	2021-03-17	2021-03-20	2021-04-13	2021-04-10		2021-05-15		2021-11-21
CO-MADR-221886-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, apoyo a la dirección de innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural, como profesional de apoyo para la formulación	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Limited	20,803.00	17,768.89	Signed	2021-03-15	2021-03-10	2021-03-20	2021-03-12	2021-04-10	2021-04-27	2021-05-15	2021-05-13	2021-11-21
CO-MADR-221884-CS-INDV / Realizar el análisis del cambio de uso del suelo en las categorías Cereales y Pastos en la estimación de línea base y el desarrollo de referencia y la ejecución del programa de educación de emisiones considerando usos forestales, agrícolas y otros tipos de	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Direct	1,187.00	0.00	Cancelled	2021-03-15	2021-03-09	2021-03-25		2021-04-15		2021-05-20		2021-11-18

CO-MADR-23488-CS-INDV / Realizar el análisis del cambio de uso del suelo en las categorías clave a ser incluidas en la declaración de línea base, escaneo de referencia y lo reportado del programa de educación de emisiones como acuerdo caso forestal, agrícola y otros usos de la tierra	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Direct	11,179.00	10,934.70	Signed	2021-03-15	2021-03-10	2021-03-25	2021-03-12	2021-04-15	2021-04-07	2021-05-20	2021-04-08	2021-11-14
CO-MADR-23504-CS-INDV / Análisis del cambio de uso de suelo en las categorías clave a ser incluidas en la declaración de línea base, escaneo de referencia y los reportes de el programa de reducción de emisiones considerando usos forestales, agrícolas y otros usos de la tierra.	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Direct	19,906.00	18,749.20	Signed	2021-04-12	2021-04-13	2021-04-22	2021-04-22	2021-04-27	2021-05-03	2021-06-01	2021-05-19	2021-11-28
CO-MADR-23506-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa para apoyar a la Unidad Implementadora del Proyecto Biocarbón UIP en la formulación y ejecución de actividades relacionadas con la validación de modelos de producción sostenibles	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct	36,000.00	32,804.10	Signed	2021-04-23	2021-04-26	2021-05-03	2021-04-22	2021-05-24	2021-05-07	2021-06-28	2021-05-11	2021-12-25
CO-MADR-23526-CS-INDV / Apoyar la recopilación y procesamiento de información espacial y geográfica del área de observación para la red de monitoreo.	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	23,340.00	0.00	Cancelled	2021-03-25		2021-04-15		2021-05-06		2021-06-10		2021-12-07
CO-MADR-23527-CS-INDV / Asesorar la implementación de estrategias de gobernanza y control de la deforestación	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	31,000.00	0.00	Cancelled	2021-03-15		2021-05-03		2021-05-24		2021-06-28		2021-12-25
CO-MADR-23528-CS-INDV / Apoyar la implementación de la estrategia de control a la deforestación por focos de deforestación	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open	24,371.00	0.00	Cancelled	2021-04-15		2021-06-03		2021-06-24		2021-07-29		2022-01-25
CO-MADR-23537-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyo al desarrollo agrícola y al desarrollo Rural (Desarrollo Rural) a la Unidad Implementadora del Proyecto Biocarbón en la gestión y procesamiento de la información espacial	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	33,896.00	22,216.32	Signed	2021-04-30	2021-05-04	2021-05-05	2021-06-02	2021-05-26	2021-09-17	2021-06-30	2021-09-28	2021-12-27
CO-MADR-23546-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyo al desarrollo agrícola y al desarrollo Rural (Desarrollo Rural) a la Unidad Implementadora del Proyecto Biocarbón UIP como gestor para el desarrollo de la estrategia de la	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	23,340.00	31,878.00	Signed	2021-04-30	2021-05-04	2021-05-05	2021-06-02	2021-05-26	2021-10-05	2021-06-30	2021-10-12	2021-12-27
CO-MADR-23558-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyo al desarrollo agrícola y al desarrollo Rural (Desarrollo Rural) a la Unidad Implementadora del Proyecto Biocarbón UIP como gestor para el desarrollo de la estrategia de la	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	42,000.00	14,757.68	Signed	2021-04-26	2021-05-04	2021-05-01	2021-07-28	2021-05-22	2021-12-27	2021-06-28	2021-02-19	2021-12-23
CO-MADR-23559-CS-INDV / Prestar sus servicios como Gestor Técnico de gobernanza y control a la deforestación, desde la Dirección de Bosques, Biodiversidad y Servicios Ecosistémicos del Ministerio de Ambiente y Desarrollo Sostenible, para la formulación y ejecución del	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	31,000.00	18,657.36	Signed	2021-04-30	2021-05-04	2021-05-05	2021-06-09	2021-05-26	2021-01-14	2021-06-30	2021-07-31	2021-12-27
CO-MADR-23560-CS-INDV / Apoyar a la Dirección de Bosques, Biodiversidad y Servicios Ecosistémicos del Ministerio de Ambiente y Desarrollo Sostenible, a la Unidad Implementadora del Proyecto, y a los respectivos Departamentos en la planeación, programación, ejecución, monitoreo	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	37,371.00	29,850.24	Signed	2021-04-30	2021-05-04	2021-05-05	2021-08-27	2021-05-26	2022-01-21	2021-06-30	2022-03-05	2021-12-27
CO-MADR-23571-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa a la Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria del Ministerio de Agricultura y Desarrollo Rural como apoyo operativo para el seguimiento del Proyecto B	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Limited	10,971.00	10,212.48	Signed	2021-04-30	2021-05-03	2021-05-05	2021-05-07	2021-05-26	2021-06-02	2021-06-30	2021-06-09	2021-12-27
CO-MADR-23583-CS-INDV / Prestar sus servicios profesionales apoyo a la Unidad Implementadora del Proyecto UIP para la construcción del Marco de Gestión Ambiental y Social del Programa de Reducción de Emisiones para el Cerritos, de acuerdo con lo establecido en la Ley	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Open	22,857.00	0.00	Cancelled	2021-05-07	2021-05-04	2021-06-25		2021-07-16		2021-08-20		2022-02-16
CO-MADR-23584-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyo a la Dirección de Gestión Ambiental y Social del Ministerio de Ambiente y Desarrollo Sostenible a MADR en el seguimiento de las acciones y políticas de reducción de la deforestación	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult and Selection	Open	22,286.00	0.00	Cancelled	2021-05-07	2021-05-31	2021-06-25		2021-07-16		2021-08-20		2022-02-16
CO-MADR-23585-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa para apoyar al MADR - Dirección de Innovación, Desarrollo Tecnológico y Protección Sanitaria en el desarrollo de procedimientos operativos sostenibles bajo el liderazgo de la Oficina	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Limited	24,286.00	23,180.52	Signed	2021-05-07	2021-07-28	2021-05-12	2022-02-28	2021-06-02	2022-06-14	2021-07-07	2022-06-30	2022-01-03
CO-MADR-23587-CS-INDV / Prestar sus servicios profesionales como asesor senior para el seguimiento y monitoreo del proyecto Desarrollo Sostenible Bajo en Carbono en la Región de la Chiriquía	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	24,000.00	22,991.64	Signed	2021-05-19	2021-05-22	2021-05-22	2021-05-26	2021-05-25	2021-05-26	2021-06-04	2021-06-02	2021-12-31
CO-MADR-23532-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa apoyo al desarrollo agrícola y al desarrollo Rural (Desarrollo Rural) a la Unidad Implementadora del	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	10,293.00	5,642.81	Signed	2021-05-24	2021-05-28	2021-05-29	2021-06-15	2021-06-19	2021-08-31	2021-07-24	2021-09-02	2022-01-29
CO-MADR-23488-CS-INDV / Prestar sus servicios como asesor técnico en el desarrollo territorial y prospectiva del plan agropecuario para apoyar la cooperación de la formulación de la Carta del Plan Agropecuario, brindando el enfoque de ordenamiento territorial en todo el pr	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct	13,535.00	14,403.39	Signed	2021-05-21	2021-05-21	2021-05-31	2021-05-13	2021-06-21	2021-06-03	2021-07-28	2021-06-23	2022-01-31

CO-MADR-237882-CS-INDV / Profesional análisis distribución de la propiedad en la finca	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	12,641.00	11,701.65	Signed	2021-06-04	2021-07-14	2021-06-09	2021-07-23	2021-06-30	2021-09-17	2021-08-04	2021-10-02	2022-01-31
CO-MADR-237882-CS-INDV / Prestar servicios como Profesional para el diagnóstico de la sostenibilidad de la tierra en la finca	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	12,641.00	11,701.65	Signed	2021-06-04	2021-07-14	2021-06-09	2021-07-23	2021-06-30	2021-09-17	2021-08-04	2021-10-23	2022-01-31
CO-MADR-237883-CS-INDV / Prestar sus servicios profundos técnicos asistencia técnica y administrativa, apoyando a la Dirección de Innovación, Desarrollo Tecnológico y Protección Ambiental del Ministerio de Agricultura y Desarrollo Rural, como apoyo departamental del Proyecto SIDA	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Limited	20,000.00	18,174.80	Signed	2021-06-04	2021-06-11	2021-06-09	2021-06-24	2021-06-30	2021-08-04	2021-08-04	2021-08-07	2022-01-31
CO-MADR-248507-CS-INDV / Prestar sus servicios profundos técnicos con asistencia técnica, apoyando a la Dirección de Calidad Ambiental y Gestión de Recursos del Ministerio de Ambiente y Desarrollo Sostenible a través del equipo de trabajo de las acciones y políticas de reducción de emisiones	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	24,474.00	20,362.68	Signed	2021-06-18	2021-06-16	2021-06-23	2021-06-17	2021-07-14	2021-09-02	2021-08-18	2021-09-14	2022-08-18
CO-MADR-248282-CS-INDV / Coordinador infraestructura de datos MADR-UPRA	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	39,663.00	35,713.01	Signed	2021-06-28	2021-11-19	2021-07-03	2021-07-21	2021-07-24	2022-03-28	2021-08-28	2022-04-22	2022-08-28
CO-MADR-248877-CS-INDV / Consultor mesas temáticas	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct	13,714.00	12,530.88	Signed	2021-08-22	2021-06-23	2021-07-02	2021-06-24	2021-07-23	2021-08-27	2021-08-03	2022-02-23	2022-02-23
CO-MADR-218462-CS-INDV / Apoyo en el desarrollo de acciones y el cumplimiento en un carbono & respalda veredas	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Limited	25,000.00	0.00	Cancelled	2021-03-01		2021-03-06		2021-03-27	2021-05-01		2021-10-28	
CO-MADR-218276-CS-INDV / Evaluar y validar propuestas de sistemas sostenibles en el sector AFOLU	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Open	55,000.00	0.00	Cancelled	2021-04-30		2021-06-18		2021-07-09	2021-08-13		2022-02-09	
CO-MADR-218241-CS-INDV / Prestar sus servicios profundos técnicos como intérprete para el análisis de cambio de uso del suelo en el cubo de el área del Sistema de Monitoreo y de Bosques y Carbono (SMBC) del SIDA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	11,000.00	0.00	Cancelled	2021-02-15		2021-02-20		2021-03-13	2021-04-17		2021-10-14	
CO-MADR-218242-CS-INDV / Consultor individual por el análisis de incertidumbre de los datos en el grupo de Procesoamiento Digital de imágenes del Sistema de Monitoreo de Bosques y Carbono (SMBC) del SIDA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	25,000.00	0.00	Cancelled	2021-02-26		2021-03-03		2021-03-24	2021-04-28		2021-10-25	
CO-MADR-218243-CS-INDV / Consultor desarrollador para análisis de cambio de uso del suelo en el grupo de Procesoamiento Digital de imágenes del Sistema de Monitoreo de Bosques y Carbono (SMBC) del SIDA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	28,000.00	0.00	Cancelled	2021-02-26		2021-03-03		2021-03-24	2021-04-28		2021-10-25	
CO-MADR-241138-CS-INDV / Profesional apoyo cambio de mision: MORECDO - Vichada	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	25,227.00	20,895.98	Signed	2021-06-28	2021-06-29	2021-07-03	2021-07-01	2021-07-24	2021-07-30	2021-08-28	2021-08-10	2022-08-28
CO-MADR-241139-CS-INDV / Apoyo MGS Vichada	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Limited	21,415.00	17,860.67	Signed	2021-06-28	2021-06-29	2021-07-03	2021-07-07	2021-07-24	2021-08-26	2021-08-28	2021-08-27	2022-05-25
CO-MADR-242040-CS-INDV / Profesional Analista de información infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	6,611.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242041-CS-INDV / Líder monitoreo cultivos infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	35,453.00	25,812.77	Signed	2021-07-16	2021-11-19	2021-07-21	2021-07-21	2021-08-11	2022-05-09	2021-09-15	2022-05-15	2022-08-11
CO-MADR-242042-CS-INDV / Analista software calidad infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	13,222.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242044-CS-INDV / Apoyo MGS Sin monitoreo cultivos infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	14,875.00	0.00	Under Implementation	2021-07-16	2022-11-25	2021-07-21	2022-03-24	2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242045-CS-INDV / Analista calidad infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	20,714.00	18,720.49	Signed	2021-07-16	2021-11-19	2021-07-21	2022-05-19	2021-08-11	2022-08-29	2021-09-15	2022-08-29	2022-05-13
CO-MADR-242046-CS-INDV / Desarrollador software web responsabilidad infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	6,611.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242047-CS-INDV / Desarrollador software funcionalidad UPRA	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	15,536.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242048-CS-INDV / Desarrollador software tablero infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	15,536.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242049-CS-INDV / Desarrollador gráfico infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	10,357.00	0.00	Under Implementation	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-05-13	
CO-MADR-242050-CS-INDV / Profesional extendencia de la información infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	6,611.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242051-CS-INDV / Gestor del conocimiento, de datos e información infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	22,036.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2022-07-32	
CO-MADR-242052-CS-INDV / Profesional en pruebas de calidad servicios web infraestructura de datos	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	5,288.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2021-12-14	
CO-MADR-242053-CS-INDV / Profesional capacitación	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	25,000.00	0.00	Cancelled	2021-07-16		2021-07-21		2021-08-11	2021-09-15		2022-03-14	
CO-MADR-242085-CS-INDV / Profesional calidad ambiental y gobernanza de la propiedad	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	14,875.00	11,993.72	Signed	2021-07-16	2021-08-24	2021-07-21	2021-09-09	2021-08-11	2022-03-21	2021-09-15	2022-02-04	2022-03-14
CO-MADR-242087-CS-INDV / Jurídico asistencia legal para la gestión de la propiedad	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited	13,883.00	11,193.73	Signed	2021-07-16	2021-08-24	2021-07-21	2021-09-09	2021-08-11	2021-11-17	2021-09-15	2022-02-08	2022-03-14
CO-MADR-242096-CS-INDV / Supervisor local IFN	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	25,416.00	21,136.95	Signed	2021-07-16	2021-07-19	2021-09-03	2021-08-05	2021-09-24	2021-10-12	2021-10-24	2021-10-21	2022-04-27
CO-MADR-242099-CS-INDV / Implementar las salvaguardas ambientales a nivel nacional con las comunidades de la región, y desarrollo de planes de acción ambientales de acuerdo con los lineamientos nacionales (MAG, IFN, UPRA)	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open	25,102.00	0.00	Cancelled	2021-07-16		2021-09-03		2021-09-24	2021-10-29		2022-04-27	
CO-MADR-242040-CS-INDV / Ingeniero de sistemas AFOLU	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited	15,000.00	0.00	Cancelled	2021-08-02	2021-08-02	2021-08-07		2021-08-28	2021-10-02		2022-03-31	

CO-MADR-243541-CS-INDV / Consultor MGS	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	25,157.00	20,160.80	Signed	2021-07-31	2021-07-19	2021-09-18	2021-07-22	2021-10-09	2021-10-15	2021-11-18	2021-11-03	2022-07-11
CO-MADR-243542-CS-INDV / Profesional integral de un genes cubs de datos IDEAR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Direct	15,061.00	12,462.72	Signed	2021-07-16	2021-07-19	2021-07-26	2021-07-21	2021-08-16	2021-07-21	2021-09-20	2021-08-18	2022-01-18
CO-MADR-244991-CS-INDV / Escritor principal ERFD	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	47,066.00	39,672.00	Signed	2021-07-30	2021-07-30	2021-08-04	2021-08-02	2021-08-25	2021-06-13	2021-09-29	2021-09-21	2022-09-29
CO-MADR-245000-CS-INDV / Profesional distribución y tenencia de la tierra	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	12,727.00	10,064.56	Signed	2021-08-16	2021-08-25	2021-08-21	2021-09-21	2021-09-11	2022-04-07	2021-10-18	2022-06-08	2022-04-14
CO-MADR-245002-CS-INDV / Profesional con Experiencia en Ordenamiento Social de la P. Agrícola Rural	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	12,727.00	10,760.16	Signed	2021-08-16	2021-08-25	2021-08-21	2021-11-19	2021-09-11	2022-02-17	2021-10-16	2022-02-22	2022-04-14
CO-MADR-248589-CS-INDV / Apoyo técnico y asistencia técnica componente 2	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Limited	64,007.00	54,033.48	Signed	2021-09-10	2021-09-02	2021-09-15	2021-10-21	2021-10-06	2022-05-25	2021-11-18	2022-05-11	2022-11-10
CO-MADR-243001-CS-INDV / Prestar servicios profesionales apoyando el desarrollo de la nueva plataforma del PNA	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	3,822.00	0.00	Cancelled	2021-07-16	2021-09-10	2021-09-03		2021-09-24		2021-10-20		2022-04-27
CO-MADR-251208-CS-INDV / Apoyo técnico y asistencia técnica Arica	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Limited	14,990.00	0.00	Cancelled	2021-09-20	2021-10-01	2021-09-25	2021-10-20	2021-10-16		2021-11-20		2022-06-18
CO-MADR-254109-CS-INDV / Ingeniero de sistemas AFOLU	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	15,000.00	11,993.40	Signed	2021-09-27	2021-09-24	2021-11-15	2021-09-30	2021-12-06	2021-01-20	2022-01-10	2022-01-04	2022-07-09
CO-MADR-257398-CS-INDV / Interprete imágenes IDEAR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Open	11,890.00	0.00	Cancelled	2021-10-15	2021-10-15	2021-12-03		2021-10-24		2022-01-28		2022-07-27
CO-MADR-259592-CS-INDV / Apoyo Administrativo para la implementación de la Ley de la Tierra y el Agua de las provincias de la tierra rural de la Dinámica, con estrategias coordinadas de 100-000.	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Open	12,378.00	5,869.38	Signed	2021-11-05	2021-11-16	2021-12-24	2022-01-06	2022-01-14	2022-05-27	2022-02-18	2022-06-10	2023-03-10
CO-MADR-261829-CS-CDS / General factores de emisión TFC para arboles de siembra y generación de cría en la región de la Orinoca	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Direct Selection	Direct	524,246.00	281,823.75	Signed	2021-11-10	2021-11-15	2021-11-20	2021-09-20			2022-01-24	2022-03-06	2023-01-24
CO-MADR-263307-CS-INDV / Apoyo técnico SII monitoreo y análisis infraestructura de datos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,628.84	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-07-05	2022-01-22	2022-07-13	2022-12-18
CO-MADR-263308-CS-INDV / Apoyo SII especialista montes cultivos 2	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	24,482.00	20,628.84	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-07-12	2022-01-22	2022-07-14	2022-12-18
CO-MADR-263309-CS-INDV / Apoyo SII especialista montes cultivos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,785.88	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-08-11	2022-01-22	2022-08-27	2022-12-18
CO-MADR-263310-CS-INDV / Apoyo SII especialista montes cultivos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,813.11	Signed	2021-11-22	2021-11-26	2021-11-27	2022-03-24	2021-12-18	2022-07-16	2022-01-22	2022-07-22	2022-12-18
CO-MADR-263311-CS-INDV / Científico de Datos ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	20,714.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2022-08-18	2021-12-18		2022-01-22		2022-09-19
CO-MADR-263312-CS-INDV / Científico de Datos 2 ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	20,714.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2021-08-16	2021-12-18		2022-01-22		2022-09-19
CO-MADR-263313-CS-INDV / Administrador Base de datos ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	20,714.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2021-10-18	2021-12-18		2022-01-22		2022-09-19
CO-MADR-263314-CS-INDV / Analista información ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	17,629.00	0.00	Under Implementation	2021-11-22	2021-11-26	2021-11-27	2021-12-18		2022-01-22		2022-09-19	
CO-MADR-263315-CS-INDV / gestión consentimiento ID	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	28,482.00	20,256.68	Signed	2021-11-22	2021-11-26	2021-11-27	2022-02-23	2021-12-18	2022-05-09	2022-01-22	2022-05-21	2022-12-18
CO-MADR-261426-CS-INDV / Consultor Contabilidad FISEM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	15,000.00	10,052.68	Signed	2021-12-03	2021-12-14	2021-12-08	2022-01-11	2021-12-29	2022-05-06	2022-02-02	2022-05-22	2022-09-30
CO-MADR-272027-CS-INDV / Consultor cooperación internacional - IDEAR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	28,238.00	0.00	Cancelled	2022-01-17		2022-01-22		2022-02-12		2022-03-19		2023-03-19
CO-MADR-272065-CS-INDV / Apoyo administrativo elaboración de datos especies	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	13,178.00	9,595.74	Signed	2022-01-24	2022-01-12	2022-01-29	2022-02-01	2022-02-19	2022-05-10	2022-03-26	2022-05-21	2023-03-26
CO-MADR-257698-CS-INDV / Consultore apoyo tecnico comunitario de la tierra	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Limited	104,138.00	0.00	Cancelled	2021-10-18		2021-10-23		2021-11-13		2021-12-18		2022-06-16
CO-MADR-273605-CS-INDV / Especialista para la recolección, ordenamiento y análisis de información requerida para la elaboración de la mesa de trabajo con actores de la tierra rural de la Dinámica, a escala 1:100,000	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Open	89,245.00	64,985.10	Signed	2022-01-31	2022-01-31	2022-03-21	2022-02-01	2022-04-11	2022-03-17	2022-05-16	2022-06-05	2022-11-12
CO-MADR-273601-CS-INDV / Especialista para la recolección, ordenamiento y análisis de información requerida para la elaboración de la mesa de trabajo con actores de la tierra rural de la Dinámica, a escala 1:100,000, con énfasis en el Departamento del Meta	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult ant Selection	Open	14,874.00	10,830.85	Signed	2022-01-31	2022-01-31	2022-03-21	2022-02-01	2022-04-11	2022-05-07	2022-05-16	2022-06-04	2022-11-12
CO-MADR-273109-CS-INDV / Apoyo técnico control deforestación Meta	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	19,767.00	0.00	Cancelled	2022-01-24		2022-01-29		2022-02-19		2022-03-26		2022-11-21
CO-MADR-273611-CS-INDV / Apoyo a la Dirección de Estudios, Investigación y Asesoría de Ecosistemas del Ministerio de Ambiente y Desarrollo Sostenible, a la Unidad organizacional del Proyecto, y al Departamento del Meta	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	19,767.00	0.00	Under Implementation	2022-01-31	2022-08-11	2022-03-21		2022-04-11		2022-05-16		2023-01-11
CO-MADR-273605-CS-INDV / Prestar servicios profesionales apoyo técnico y asistencia técnica a la elaboración de los asuntos interdisciplinarios de la dirección general del Instituto de Hidrología, Meteorología y Estudios Ambientales IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Limited	28,238.00	20,449.80	Signed	2022-01-31	2022-02-11	2022-02-05	2022-02-22	2022-02-26	2022-05-10	2022-04-02	2022-05-15	2023-04-02
CO-MADR-273775-CS-INDV / Prestar los servicios apoyo técnico y asistencia técnica a la Unidad de Implementación del Proyecto en las provincias de gestión de conservación sobre las prácticas bajas en carbono para los cultivos prioritarios y las propuestas de acciones y/o medidas de mitigación para el PME	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult ant Selection	Direct	9,695.00	8,235.47	Signed	2022-01-27	2022-01-31	2022-02-06	2022-02-03	2022-02-27	2022-02-03	2022-04-03	2022-02-06	2023-02-27

CO-MADR-23377-CS-INDV / Prestar sus servicios profesionales con autonomía técnica apoyando al IDEAM, coordinando la caracterización de las causas y agentes de la transformación del bosque y sus misiones asociadas, los procesos de modelación y el cronograma consultoría deflatoria	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Direct	35,734.00	30,353.92	Signed	2022-01-27	2022-01-31	2022-02-06	2022-01-12	2022-02-27	2022-02-16	2022-04-03	2022-02-18	2023-01-18
CO-MADR-23378-CS-INDV / Prestar sus servicios profesionales apoyando a la Subdirección de Estudios Ambientales del IDEAM, en el proceso de implementación de metodología y aseguramiento de acciones para la estimación de carbón en categorías de bosques deflatoria 2 y sus misiones asociadas.	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Direct	25,440.00	21,609.71	Signed	2022-01-27	2022-01-31	2022-02-06	2022-01-12	2022-02-27	2022-02-22	2022-04-03	2022-02-24	2023-02-27
CO-MADR-24245-CS-INDV / Apoyar gestión proyectos infraestructura de datos	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	9,255.00	0.00	Cancelled	2021-07-16	2021-11-19	2021-07-21		2021-08-11	2021-09-15		2022-09-15	
CO-MADR-23888-CS-INDV / Prestar sus servicios profesionales como Especialista Ambiental del Proyecto "Desarrollo sostenible según el carbono en la región de la Orinoquia" con autonomía técnica y bajo la orientación de la Unidad Implementadora del Proyecto (UIP) y sus misiones asociadas.	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	32,436.00	26,136.16	Signed	2022-03-07	2022-03-01	2022-03-12	2022-02-02	2022-03-05	2022-03-02	2022-04-09	2022-03-23	2023-11-30
CO-MADR-23922-CS-INDV / Consultar actividades agrícolas y forestales AFOLU	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	16,943.00	0.00	Cancelled	2022-02-21	2022-02-16	2022-02-26		2022-03-19		2022-04-23		2023-01-18
CO-MADR-23925-CS-INDV / Definición de Emission Reduction Program and Monitoring / Reporting and Verification	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	16,316.00	11,815.44	Signed	2022-03-01	2022-03-01	2022-04-19	2022-03-15	2022-05-10	2022-05-09	2022-06-14	2022-05-21	2023-02-09
CO-MADR-23925-CS-INDV / Prestar sus servicios profesionales con autonomía técnica y administrativa, como Asesor y Administrativa a la UIP del Proyecto Desarrollo Sostenible bajo en carbono en la región de la Orinoquia	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	23,560.00	16,346.93	Signed	2022-02-21	2022-02-21	2022-02-28	2022-03-28	2022-03-18	2022-06-06	2022-04-23	2022-06-23	2023-11-30
CO-MADR-28042-CS-CES / Auditoría de los Recursos del monitoreo durante el periodo de competencias entre el CLS e enero y el 31 de diciembre del 2022 por el MADR bajo el proyecto Desarrollo Sostenible bajo en carbono en la región de la Orinoquia	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Direct Selection	Direct	9,774.00	10,036.71	Signed	2022-03-28	2022-02-24	2022-03-10	2022-03-05			2022-05-14	2022-05-06	2022-08-31
CO-MADR-28332-CS-INDV / Consultar SIG REMANÉ	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	20,334.00	14,229.43	Signed	2022-03-28	2022-05-19	2022-05-16	2022-06-13	2022-06-06	2022-07-21	2022-07-11	2022-08-04	2023-01-07
CO-MADR-28333-CS-INDV / Profesional de apoyo para la gestión del sector privado región al en el marco de las actividades del componente 3 del Proyecto Bosques Orinoquia	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	21,964.00	0.00	Under Implementation	2022-03-28	2022-06-29	2022-04-02		2022-04-23		2022-05-28		2022-11-30
CO-MADR-28335-CS-INDV / Desarrollador IPN	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	20,081.00	0.00	Cancelled	2022-03-28	2022-05-19	2022-05-16		2022-06-06		2022-07-11		2023-03-08
CO-MADR-28360-CS-INDV / Consultar para costo de oportunidad	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Limited	25,101.00	0.00	Cancelled	2022-03-28		2022-04-02		2022-04-23		2022-05-28		2022-06-21
CO-MADR-28360-CS-INDV / Prestar servicios profesionales como Coordinador Regional de la Unidad Implementadora del Proyecto Desarrollo Sostenible Bajo en Carbono en la Región de la Orinoquia	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open	41,414.00	0.00	Cancelled	2022-03-31	2022-03-21	2022-03-19		2022-06-09		2022-07-14		2023-07-14
CO-MADR-28362-CS-INDV / Apoyar a la UIP en la implementación del sistema de monitoreo y seguimiento, mediante la implementación de base de datos, la realización de análisis y reportes para la atención y gestión mediante el portal de gestión del control	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	26,354.00	0.00	Under Implementation	2022-03-31	2022-06-27	2022-04-05		2022-04-26		2022-05-31		2023-05-31
CO-MADR-28363-CS-INDV / Prestar sus servicios profesionales como Asesor de Caracterización y Participación del Proyecto BOSQUES ORINOQUIA	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	75,302.00	54,112.80	Signed	2022-03-31	2022-04-23	2022-04-05	2022-05-10	2022-04-26	2022-07-08	2022-05-31	2022-07-29	2023-05-31
CO-MADR-28364-CS-INDV / Prestar sus servicios profesionales como Especialista en Comunicación Digital del PROYECTO BOSQUES ORINOQUIA	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	25,885.00	21,725.76	Signed	2022-03-31	2022-04-22	2022-04-05	2022-05-10	2022-04-26	2022-07-14	2022-05-31	2022-07-29	2023-05-31
CO-MADR-28093-CS-INDV / Profesional intérprete de acción forestal IDEAM 2	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	34,453.00	0.00	Under Implementation	2022-03-31	2022-06-06	2022-05-19		2022-06-06		2022-07-14		2023-04-10
CO-MADR-28093-CS-INDV / Consultar actividades agrícolas y forestales AFOLU	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	16,943.00	11,837.86	Signed	2022-03-31	2022-03-25	2022-05-19	2022-05-13	2022-06-09	2022-07-14	2022-08-11	2022-08-11	2023-04-10
CO-MADR-28685-CS-INDV / Profesional apoyo cambio climático NOROCCO Avanza	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Open	16,818.00	7,356.27	Signed	2022-04-01	2022-05-19	2022-05-20	2022-05-20	2022-06-10	2022-07-22	2022-07-15	2022-08-19	2022-12-31
CO-MADR-23981-CS-INDV / Apoyar técnico SIG Cartografía	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	17,571.00	12,704.16	Signed	2022-05-02	2022-06-21	2022-05-07	2022-07-12	2022-05-28	2022-08-10	2022-07-02	2022-09-06	2023-01-28
CO-MADR-28363-CS-INDV / Apoyar a la UIP en la implementación del sistema de monitoreo y seguimiento, mediante el análisis de documentos técnicos y la consolidación de información para la atención y gestión y transferencia de los conocimientos	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	26,354.00	0.00	Under Implementation	2022-05-16	2022-06-22	2022-05-21	2022-07-01	2022-06-11	2022-09-26	2022-07-18		2023-07-04
CO-MADR-28351-CS-INDV / Realizar el proceso de mejoramiento de información y de los sistemas de información relacionados con tierras forestales (SINF)	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	59,614.00	0.00	Cancelled	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2023-07-14
CO-MADR-28027-CS-INDV / Apoyo jurídico SINF	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	20,081.00	0.00	Cancelled	2022-06-01	2022-07-07	2022-07-20		2022-08-10		2022-09-14		2023-05-12
CO-MADR-28628-CS-INDV / Contratación de 2 consultoría para apoyar la actualización de la información técnica SINF	TF / A6376	Definition of Emission Reduction Program and Monitoring / Reporting and Verification	Post	Individual Consult ant Selection	Open	21,963.00	0.00	Under Implementation	2022-06-01	2022-07-26	2022-07-20		2022-08-10		2022-09-14		2023-04-12
CO-MADR-28307-CS-INDV / Gestor técnico tierras ANT	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	32,004.00	0.00	Cancelled	2022-03-30		2022-04-04		2022-04-25		2022-05-30		2023-05-30
CO-MADR-28308-CS-INDV / Prestar servicios profesionales como Asesor Técnico al DNP por los temas relacionados con el catastro multipropiedad	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult ant Selection	Limited	13,176.00	0.00	Cancelled	2022-03-30		2022-04-04		2022-04-25		2022-05-30		2022-11-26

CO-MADR-290202-CS-INDV / Prestar sus servicios profesionales en el diseño y edificación de los procesos de Monitoreo Comunitario Participativo con el Sistema de Monitoreo de Respuesta y Verificación de Colombia	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open		22,480.00	21,671.52	Signed	2022-08-06	2022-06-10	2022-07-25	2022-06-13	2022-08-15	2022-09-10	2022-09-15	2023-01-31	
CO-MADR-290203-CS-INDV / Consultor consolidación map de Biomasa	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct		18,850.00	11,453.90	Signed	2022-06-06	2022-05-31	2022-06-16	2022-06-06	2022-07-07	2022-06-06	2022-08-11	2022-06-22	2023-02-07
CO-MADR-290222-CS-INDV / Líder Técnico Reglamentación SNI	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct		19,444.00	16,079.00	Signed	2022-07-11	2022-06-15	2022-07-21	2022-06-21	2022-08-11	2022-06-22	2022-09-15	2022-07-16	2023-04-13
CO-MADR-290308-CS-INDV / Consultor para el análisis del comportamiento de datos de actividad en el grupo de Procesamiento Digital de Imágenes del Sistema de Monitoreo de Biomasa y Carbono (SMBV) de IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct		18,000.00	14,726.45	Signed	2022-07-11	2022-06-15	2022-07-21	2022-06-15	2022-08-11	2022-06-15	2022-09-15	2022-06-18	2023-06-12
CO-MADR-300801-CS-INDV / Prestar sus servicios profesionales con autonomía técnica, dependencia a la Unidad Ejecutora Operativa del Proyecto (UPE) Desarrollo Sostenible Bajo en Carbono para la Orinoquia y el departamento de GUAVIARA, en la consolidación del documento final para el análisis	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct		4,097.00	3,351.43	Signed	2022-07-15	2022-06-28	2022-07-25	2022-07-05	2022-08-15	2022-07-05	2022-09-10	2022-07-06	2022-11-18
CO-MADR-300802-CS-INDV / Editor de contenidos ordenamiento territorial	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		14,880.00	0.00	Under Implementation	2022-09-01	2022-09-12	2022-08-06		2022-09-27		2022-10-01		2023-05-29
CO-MADR-300669-CS-INDV / Profesional apoyo y análisis de la materia en el Departamento de la Guajira	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		15,790.00	0.00	Under Implementation	2022-08-31	2022-09-14	2022-09-05		2022-09-26		2022-10-31		2023-06-28
CO-MADR-300607-CS-INDV / Profesional de apoyo, Control y vigilancia marítima legal	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		11,842.00	0.00	Under Implementation	2022-08-31	2022-09-03	2022-09-05		2022-09-26		2022-10-31		2023-04-29
CO-MADR-307390-CS-INDV / Apoyo control deforestación Área	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Open - National		16,570.00	0.00	Under Implementation	2022-08-31	2022-08-04	2022-10-19		2022-11-09		2022-12-14		2023-09-10
CO-MADR-312208-CS-INDV / Profesional (integrador de imágenes IDEAM)	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		22,105.00	0.00	Under Implementation	2022-09-30	2022-09-09	2022-11-18		2022-12-09		2023-01-13		2023-11-30
CO-MADR-313077-CS-INDV / Abogado SNI	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		6,570.00	0.00	Under Implementation	2022-10-17	2022-10-11	2022-12-05		2022-12-26		2023-01-30		2023-07-29
CO-MADR-320807-CS-CDS / Fortalecer la sostenibilidad de áreas prácticas bajas en carbono en la cadena de la palma de aceite en la Orinoquia y desarrollo de casos de mejores prácticas	TF / A6376	Sustainable Land-Use Management	Post	Direct Selection	Direct - National		536,316.00	0.00	Cancelled	2022-11-30	2022-11-22	2022-12-10				2023-02-13		2024-02-13
CO-MADR-330109-CS-CDS / Fortalecer capacidades para la sostenibilidad baja en carbono en la cadena de la palma de aceite en la Orinoquia y p promover el desarrollo de casos de mejores prácticas	TF / A6376	Sustainable Land-Use Management	Post	Direct Selection	Direct - National		416,667.00	0.00	Under Implementation	2022-12-05	2022-11-24	2022-12-15				2023-02-18		2024-02-18
CO-MADR-320172-CS-INDV / Consultor REDARE - IDRR	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		27,500.00	0.00	Cancelled	2022-11-12		2023-01-30		2023-02-20		2023-03-27		2023-11-30
CO-MADR-337388-CS-INDV / Apoyo a la UPE en los procesos de gestión de conocimiento en carbono para las cadenas prioritarias y las propuestas de acciones y/o medidas de mitigación	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct - National		10,290.00	0.00	Signed	2023-01-27	2023-01-24	2023-02-06	2023-01-24	2023-02-27	2023-01-24	2023-04-03		2023-11-30
CO-MADR-340349-CS-INDV / Consultor de Apoyo Gestión e Información Dirección Bosque	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		15,556.00	0.00	Under Implementation	2023-02-20	2023-02-20	2023-02-25	2023-02-22	2023-03-18		2023-04-22		2023-12-29
CO-MADR-340802-CS-INDV / Consultor gestor técnico de tierras	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		21,131.00	0.00	Under Implementation	2023-03-20	2023-03-23	2023-02-25	2023-03-18	2023-03-18	2023-04-23	2023-04-22		2023-12-29
CO-MADR-338216-CS-INDV / Consultor para finalizar el Documento del Programa de Reducción de Emisiones de la Orinoquia, registrado en REDARE y apoyar los negociaciones del Acuerdo de Compra de Reducción de Emisiones	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Direct - National		31,111.00	0.00	Under Implementation	2023-02-27	2023-02-20	2023-03-09	2023-02-21	2023-03-30	2023-03-21	2023-05-04		2023-12-29
CO-MADR-343187-CS-INDV / Consultor técnico de salvaguardas forestales	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		12,444.00	0.00	Under Implementation	2023-03-06	2023-04-26	2023-04-24		2023-05-15		2023-06-19		2024-02-14
CO-MADR-343190-CS-INDV / Consultor técnico de salvaguardas forestales	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		12,444.00	0.00	Under Implementation	2023-03-06	2023-04-26	2023-04-24		2023-05-15		2023-06-19		2024-02-14
CO-MADR-344169-CS-INDV / Consultor Técnico Dirección de Cambio Climático y Gestión de Riesgo en Miraflores	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		15,556.00	0.00	Under Implementation	2023-03-06	2023-02-23	2023-04-24		2023-05-15		2023-06-19		2023-11-30
CO-MADR-344173-CS-INDV / Experto reglamentación marítima de aranceles	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited		18,667.00	0.00	Under Implementation	2023-03-13	2023-03-09	2023-03-18		2023-04-08		2023-05-13		2023-11-09
CO-MADR-348101-CS-INDV / PROFESIONAL GESTION DEL COMERCIO DE CARBONO	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,160.00	0.00	Under Implementation	2023-03-17	2023-03-02	2023-03-22		2023-04-12		2023-05-17		2023-10-14
CO-MADR-351007-CS-CDS / Auditoría al proyecto vegetal a 2022	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		10,333.00	0.00	Under Implementation	2023-04-03	2023-03-28	2023-04-13	2023-03-30			2023-06-17		2023-10-15
CO-MADR-350907-CS-INDV / Profesional de apoyo administrativo y operativo en la implementación del Componente 2	TF / A6376	Sustainable Land-Use Management	Post	Individual Consult and Selection	Direct - National		11,267.00	0.00	Under Implementation	2023-04-03	2023-03-28	2023-04-13		2023-05-04		2023-06-08		2023-11-30
CO-MADR-354041-CS-INDV / Profesional Analista de Incentivos IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited		14,464.00	0.00	Under Implementation	2023-04-10	2023-04-20	2023-04-15		2023-05-06		2023-06-10		2023-11-30
CO-MADR-354049-CS-INDV / Contratación de un Profesional de Experto en UPE y Gestión de UPE	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Open - National		16,953.00	0.00	Under Implementation	2023-04-10	2023-04-21	2023-05-29		2023-06-19		2023-07-24		2023-11-30
CO-MADR-350903-CS-INDV / Consultor de análisis de datos de UPE y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited		12,000.00	0.00	Under Implementation	2023-04-24	2023-06-13	2023-04-29		2023-05-20		2023-06-24		2023-11-30
CO-MADR-350909-CS-INDV / Supervisar del Inventario Forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited		9,444.00	0.00	Cancelled	2023-04-24		2023-04-29		2023-05-20		2023-06-24		2023-11-31
CO-MADR-358611-CS-INDV / Consultor HRV y REDARE - 5 subsección de Gestión Ambiental de IDEAM	TF / A6376	Definition of Emission Reduction Program and Monitoring Reporting and Verification	Post	Individual Consult and Selection	Limited		12,000.00	0.00	Pending Implementation	2023-04-24		2023-04-29		2023-05-20		2023-06-24		2023-11-30
CO-MADR-357385-CS-INDV / Líder monitoreo cultivos IDE	TF / A6376	Integrated Land-Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Direct - National		8,291.00	0.00	Under Implementation	2023-04-24	2023-04-19	2023-05-04	2023-04-18	2023-05-25	2023-04-19	2023-06-26		2023-07-31

CO-MADR-338994-CS-INDV / Profesional de calidad del inventario forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Limited		9,333.00	0.00	Under Implementation	2023-05-15	2023-06-21	2023-05-20	2023-06-10	2023-07-15	2023-11-30
CO-MADR-338995-CS-INDV / Profesional estadístico del inventario forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Limited		10,070.00	0.00	Cancelled	2023-05-15	2023-05-17	2023-05-20	2023-06-10	2023-07-15	2023-11-30
CO-MADR-338996-CS-INDV / Consultor Jurídico Socio Ambiental	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		12,000.00	0.00	Under Implementation	2023-05-15	2023-06-13	2023-07-03	2023-07-24	2023-08-28	2023-11-30
CO-MADR-338997-CS-INDV / Consultor Técnico Socio Ambiental	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		12,000.00	0.00	Under Implementation	2023-05-15	2023-05-18	2023-07-03	2023-07-24	2023-08-28	2023-11-30
CO-MADR-361176-CS-INDV / Líder componente 2	TF / A6376	Project Coordination, Management, Monitoring and Evaluation	Post	Individual Consult and Selection	Limited		21,999.00	0.00	Under Implementation	2023-05-22	2023-05-15	2023-05-27	2023-06-17	2023-07-22	2023-12-29
CO-MADR-364419-CS-INDV / Coordinador Tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		13,772.00	0.00	Under Implementation	2023-06-09	2023-06-08	2023-06-14	2023-07-05	2023-08-09	2023-12-15
CO-MADR-364420-CS-INDV / Líder técnica Tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		12,278.00	0.00	Under Implementation	2023-06-09	2023-06-08	2023-06-14	2023-07-05	2023-08-09	2023-12-15
CO-MADR-364421-CS-INDV / Líder jurídico de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		12,278.00	0.00	Under Implementation	2023-06-09	2023-06-08	2023-06-14	2023-07-05	2023-08-09	2023-12-15
CO-MADR-364639-CS-INDV / Centro social de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364640-CS-INDV / Profesional técnico de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364641-CS-INDV / Profesional jurídico de tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364642-CS-INDV / Appop administrativo tierras	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		7,944.00	0.00	Under Implementation	2023-06-12	2023-06-08	2023-06-17	2023-07-08	2023-08-12	2023-12-15
CO-MADR-364644-CS-INDV / Líder SNA	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct - National		17,333.00	0.00	Under Implementation	2023-06-09	2023-06-02	2023-06-19	2023-07-10	2023-08-14	2023-12-15
CO-MADR-364660-CS-INDV / Coordinación de los 4 grupos SNAOS: 1 por departamento	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct - National		47,378.00	0.00	Under Implementation	2023-06-12	2023-06-02	2023-06-22	2023-07-13	2023-08-17	2023-12-15
CO-MADR-365009-CS-INDV / Controlador de redes de procedencia basés en carbono	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open - National		22,222.00	0.00	Under Implementation	2023-06-14	2023-06-08	2023-08-02	2023-08-23	2023-09-27	2023-11-30
CO-MADR-366178-CS-INDV / Profesional selección inventario de Tierras y No Tierras en la forestal comercial	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Direct - National		13,333.00	0.00	Under Implementation	2023-06-15	2023-06-15	2023-06-25	2023-07-16	2023-08-20	2023-11-30
CO-MADR-366211-CS-INDV / Supervisor del Inventario Forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		9,444.00	0.00	Under Implementation	2023-06-22	2023-06-13	2023-08-10	2023-08-31	2023-10-05	2024-03-03
CO-MADR-366215-CS-INDV / Profesional estadístico del inventario forestal Nacional (IFN) y el Inventario No Bosque	TF / A6376	Definition of Emission Reduction Program and Monitoring, Reporting and Verification	Post	Individual Consult and Selection	Open - National		10,070.00	0.00	Under Implementation	2023-06-22	2023-06-13	2023-08-10	2023-08-31	2023-10-05	2023-11-30
CO-MADR-367416-CS-INDV / Consultor redes procedencia sobre centros	TF / A6376	Sustainable Land- Use Management	Post	Individual Consult and Selection	Open - National		21,111.00	0.00	Pending Implementation	2023-06-30		2023-08-18	2023-09-08	2023-10-13	2024-11-30
CO-MADR-367441-CS-INDV / Profesional técnico de tierras 2	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367442-CS-INDV / Profesional jurídico de tierras 6	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367449-CS-INDV / Profesional jurídico de tierras 3	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367447-CS-INDV / Profesional Técnico de Tierras 8	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367453-CS-INDV / Profesional jurídico de tierras 7	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367450-CS-INDV / Profesional jurídico de tierras 4	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367451-CS-INDV / Profesional jurídico de tierras 5	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367443-CS-INDV / Profesional Técnico de Tierra 4	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367445-CS-INDV / Profesional Técnico de Tierra 8	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367448-CS-INDV / Profesional jurídico de tierras 2	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367444-CS-INDV / Profesional Técnico de Tierra 5	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367446-CS-INDV / Profesional Técnico de Tierra 7	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15
CO-MADR-367442-CS-INDV / Profesional técnico de tierras 3	TF / A6376	Integrated Land- Use Planning and Improved Governance for Deforestation Control	Post	Individual Consult and Selection	Limited		9,389.00	0.00	Under Implementation	2023-06-30	2023-06-20	2023-07-05	2023-07-26	2023-08-30	2023-12-15

PLAN DE PASSATION DE MARCHÉS

Projet : Projet pour promouvoir l'offre de logements abordables dans l'espace UEMOA - assistance technique pour soutenir les politique d'offre de logements - Composante 3

Agence d'exécution du Projet : Commission de l'UEMOA

Date du plan de passation des marchés : 15 Mars 2018

Période couverte par ce plan de passation des marchés : 2018-2019

Preambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") l'Emprunteur utilise les outils électroniques de planification et de suivi de la passation des marchés (STEP) pour préparer, valider et actualiser ses plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Cette partie textuelle ainsi que les tableaux du plan de passation des marchés dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types d'appel d'offres publiés par la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale ainsi que pour tous les autres contrats spécifiés dans les tableaux du plan de passation des marchés inclus dans STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, au cas où la procédure de passation des marchés est retenue (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures de passation de marchés du pays considéré peuvent être appliquées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le code des marchés publics (règlement d'exécution N° 008/2014/ COM/UEMOA relatif aux règles de passation, d'exécution et de réception des marchés des organes de l'UEMOA), ces arrangements sont

soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas**

Travaux : **ne s'applique pas**

Autres informations pertinentes sur la passation des marchés

« *Sans objet* ».

PROCUREMENT PLAN Western and Central Africa : WAEMU Affordable Housing Finance

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-05-27
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P161658 **GPN Date:** 2018-03-13
Project Name: WAEMU Affordable Housing Finance
Loan / Credit No.: IDA / D2360
Executing Agency: Caisse Regionale de Refinancement Hypothecaire

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TG-CRRH-214356-GO-RFQ / ACQUISITION DE MATERIEL ET AMENAGEMENT D'UNE SALLE INFORMATIQUE POUR LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Canceled								2021-02-08									2021-04-12	2021-06-11	
TG-CRRH-214356-GO-RFQ-2 / Acquisition de matériels informatiques, d'un robot de sautoyage plus les accessoires s'y compris les services après-vente)	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	109,627.91	Signed								2022-03-25	2022-04-14								2022-05-20	2022-06-14	2022-07-19
TG-CRRH-283645-GO-RFQ / Fourniture et installation de Caméra de vidéosurveillance et contrôle d'accès par badge et empreinte digitale	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled								2022-03-25									2022-05-20	2022-07-19	
TG-CRRH-283643-GO-RFQ / Aménagement de la salle informatique de la CRRH-UEMOA et achat et installation de climatiseurs, porte coupe-feu, faux plancher, extincteur, grappe électrogène et onduleur	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2022-03-25	2022-03-16								2022-05-20	2022-07-19	
TG-CRRH-362764-GO-RFQ / FOURNITURE ET INSTALLATION D'UN SYSTEME DE CONTRÔLE D'ACCES ET DE VIDEOSURVEILLANCE A LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	0.00	Under Implementation								2023-05-30									2023-07-25	2023-08-24	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
TG-CRRH-63754-NC-DIR / Une Agence conseil en communication pour la préparation d'un lancement du projet Banque mondiale/UEMOA	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Request for Quotations	Limited	Single Stage - One Envelope		58,613.00	39,209.04	Completed								2018-08-25	2018-06-04								2018-10-20	2018-07-03	2019-04-18	2018-09-26
TG-CRRH-58272-NC-DIR / 1 s'offre pour adapter le système comptable IBIS aux nouvelles réformes BCEAO (Bale 2 et 3) et PCB (révisé) en à la gestion du projet Banque mondiale/UEMOA	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Direct Selection	Direct			81,500.00	77,688.07	Completed			2018-06-24	2018-06-24	2018-06-29	2018-07-10											2018-08-03	2018-10-30	2019-01-30	2018-11-09
TG-CRRH-116117-NC-DIR / Réalisation d'une Vidéo utilisée pour la CRRH-UEMOA	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct			11,000.00	8,862.78	Completed					2019-05-23	2019-05-24	2019-05-28	2019-05-27									2019-07-02	2019-06-03	2019-12-29	2019-12-09
TG-CRRH-127286-NC-DIR / ORGANISATION DE LA CONFERENCE CRRH-UEMOA/BANQUE MONDIALE SUR LES POLITIQUES DE L'HABITAT ET LA CROISSANCE ECONOMIQUE	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct			6,000.00	5,888.23	Completed					2019-08-23	2019-08-27	2019-08-23	2019-08-30									2019-09-20	2019-09-02	2020-03-18	2019-10-11
TG-CRRH-241473-NC-DIR / ORGANISATION DE LA CAMPAGNE DE PROMOTION DU REFINANCEMENT DES SFD, AVEC LA PREMIERE SIGNATURE D'UN CONTRAT DE REFINANCEMENT AVEC UN SFD AU SENEGAL ET LA RENCONTRE AVEC LES SFD DU SENEGAL	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct			40,000.00	37,518.62	Completed					2021-07-12	2021-06-23	2021-07-12	2021-06-25									2021-07-20	2021-07-03	2022-01-16	2022-01-13
TG-CRRH-333807-NC-RFQ / IMPLEMENTATION ET SECURISATION D'UNE NOUVELLE ARCHITECTURE RESEAU POUR LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Signed								2023-01-07	2023-01-09								2023-01-27	2023-02-26		
TG-CRRH-364709-NC-RFQ / PRESTATION DE MAINTENANCE DU PARC INFORMATIQUE ET SUIVI DU SYSTEME RESEAU DE LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRRH	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,000.00	0.00	Pending Implementation								2023-06-17									2023-07-29	2023-12-08		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

TG-CRRH-58265-CS-QCBS / 1 firme de consultant pour faire l'état des lieux du financement du logement par les SFD, identifier des SFD éligibles, et structurer la fenêtre d'accès au refinancement des SFD - critères, conditions d'éligibilité, coût ... → rédiger tous les documents	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Quality And Cost-Based Selection	Open - International	400,000.00	89,738.00	Completed	2018-06-28	2018-08-12	2018-07-19	2018-08-24	2018-09-01	2018-11-20	2018-09-29	2019-01-08	2018-10-29	2019-03-13	2018-12-03	2019-06-14	2019-01-07	2019-07-18	2020-01-07	2020-04-14
TG-CRRH-58292-CS-CQS / 1 bureau d'études pour conduire des ateliers sur le risque en environnemental et social et former les institutions financières sur ce risque	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Quality And Cost-Based Selection	Open - International	200,000.00	157,289.16	Completed	2018-06-26	2018-08-03	2018-07-17	2018-09-04	2018-08-30	2018-11-20	2018-09-27	2019-01-03	2018-10-27	2019-02-06	2018-12-01	2019-03-06	2019-01-05	2019-04-15	2020-01-05	2021-05-04
TG-CRRH-58348-CS-QCS / 1 firme de consultants pour 1. évaluer la faisabilité d'un produit de garantie régionale et faire des propositions d'options 2. rédiger la structure, gouvernance et pricing de ce produit et le plan d'affaires après un atelier afin de choisir la me	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	400,000.00	416,976.50	Completed	2018-06-25	2019-03-05	2018-07-16	2019-03-11	2018-08-29	2019-05-23	2018-09-26	2019-06-24	2018-10-26	2019-08-08	2018-11-30	2019-12-23	2019-01-04	2020-03-27	2020-01-04	2021-09-10
TG-CRRH-73025-CS-QCBS / Assistant à Maitrise d'Ouvrage (AMO) pour la nouvelle application de gestion des refinancements	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	58,500.00	175,049.81	Signed	2018-08-07	2018-08-03	2018-08-28	2018-09-03	2018-10-11	2018-11-20	2018-11-08	2019-01-03	2018-12-08	2019-01-14	2019-01-12	2019-01-31	2019-02-16	2019-04-08	2020-02-16	
TG-CRRH-102015-CS-QCBS / Etude d'impact sur les financements sur ressources de marché	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	200,000.00	246,415.83	Completed	2019-04-01	2019-04-02	2019-04-22	2019-04-04	2019-06-05	2019-07-15	2019-07-03	2019-08-26	2019-08-02	2019-09-06	2019-09-06	2020-02-21	2019-10-11	2020-03-19	2020-10-10	2021-02-25
TG-CRRH-102022-CS-QCBS / Etude sur le crédit-bail immobilier	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	150,000.00	233,740.50	Signed	2019-03-15	2019-05-23	2019-04-05	2019-07-08	2019-05-19	2019-09-09	2019-06-16	2019-10-09	2019-07-16	2020-01-23	2019-08-20	2020-03-11	2019-09-24	2020-05-13	2020-09-23	
TG-CRRH-101905-CS-CQS / 1 firme de consultant pour accompagner les SFD présentes pour accéder à la fenêtre de refinancement et respecter les conditions d'éligibilité, notamment prudentielle	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International	225,000.00	0.00	Canceled	2019-04-30		2019-05-21			2019-07-04					2019-08-03		2019-09-07		2020-03-05	
TG-CRRH-101908-CS-QCBS / 1 firme de consultant pour accompagner les SFD à développer des méthodes de crédit pour le secteur informel (notamment numériques), et renforcer leur capacité de gestion du risque	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	228,000.00	0.00	Canceled	2019-04-30		2019-05-21		2019-07-04		2019-08-01		2019-08-31		2019-10-05		2019-11-09		2020-11-08	
TG-CRRH-101909-CS-QCBS / Une firme de consultant pour accompagner la mise en place du produit de garantie - arrangements contractuels, régis et processus, sensibilisation et renforcement des capacités des bénéficiaires	IDA / D2360	Design of Regional Guarantee Product for Housing Loans	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2019-04-15		2019-05-06		2019-06-19		2019-07-17		2019-08-16		2019-09-20		2019-10-25		2020-10-24	
TG-CRRH-72930-CS-QCBS / Un logiciel pour la gestion des refinancements des banques et des SFD	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Canceled	2018-08-22	2018-08-02	2018-09-12	2018-09-03	2018-10-26	2018-11-20	2018-11-23	2019-01-03	2018-12-23	2019-06-04		2019-01-27		2019-03-03		2020-03-02
TG-CRRH-102031-CS-CQS / Accompagnement CRH-UEMOA vers une notation financière internationale	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International	60,000.00	0.00	Canceled	2019-04-01		2019-04-22		2019-06-05							2019-07-05		2019-08-09		2020-02-05
TG-CRRH-102020-CS-QCBS / Etude d'impact sur les financements sur ressources cessionnelles	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Canceled	2019-04-01		2019-04-22		2019-06-05		2019-07-03		2019-08-02		2019-09-06		2019-10-11		2020-10-10	
TG-CRRH-72930-CS-QCBS-2 / MISE EN PLACE D'UNE APPLICATION DE GESTION DES REFINANCEMENTS DES BANQUES ET SFD	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Quality And Cost-Based Selection	Open - International	450,000.00	484,946.91	Signed	2019-12-18	2019-12-17	2020-01-08	2019-12-23	2020-02-21	2020-03-06	2020-03-20	2020-04-10	2020-04-19	2020-05-12	2020-05-24	2020-05-25	2020-06-28	2020-09-01	2020-12-25	
TG-CRRH-181721-CS-CQS / RECRUTEMENT D'UN CABINET CONSEIL POUR LE DIAGNOSTIC DES BESOINS D'ASSISTANCE TECHNIQUE AUX SFD REFINANCES PAR LA CRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Limited	200,000.00	125,920.35	Signed	2020-07-21	2020-07-22			2020-07-28	2020-08-21					2020-08-04		2020-12-04	2020-08-18	2020-12-15	2021-08-18
TG-CRRH-254898-CS-CQS / UN SWAP ADVISOR POUR LA MISE EN PLACE D'UN SWAP D'OLAR/EURO DANS LE CADRE DE L'OPERATION D'EMISSION OBLIGATAIRE DE LA CRH-UEMOA SUR LE MARCHÉ FINANCIER AMERICAIN	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Consultant Qualification Selection	Limited	120,000.00	39,469.50	Completed	2021-09-27	2021-09-23			2021-10-11	2021-10-13					2021-10-25	2021-10-15	2021-11-15	2021-10-19	2022-03-15	2022-04-26
TG-CRRH-263296-CS-CQS / FORMATION DU PERSONNEL DE LA CRH-UEMOA SUR LA GESTION DU SWAP DE COUVERTURE DE RISQUE DE CHANGE	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Canceled	2021-11-18	2021-12-10			2021-12-02						2022-01-01		2022-02-05		2022-08-04	
TG-CRRH-101805-CS-CQS-2 / UN CABINET CONSEIL POUR LE DIAGNOSTIC DES BESOINS EN ASSISTANCE TECHNIQUE DES SFD ET DES BANQUES ACTIONNAIRES REFINANCEES DE LA CRH-UEMOA ET POUR LEUR ACCOMPAGNEMENT	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International	290,000.00	0.00	Signed	2021-11-22	2021-11-25	2022-01-10	2021-11-26	2022-03-11	2022-05-23					2022-04-01		2022-09-12	2022-05-13		2023-05-08
TG-CRRH-271802-CS-CQS / RECRUTEMENT D'UN CONSULTANT POUR L'EVALUATION DES NORMES PRUDENTIELLES APPLICABLES A LA CRH-UEMOA	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Consultant Qualification Selection	Limited	100,000.00	87,531.40	Signed	2022-01-11	2022-01-18			2022-01-21	2022-04-14					2022-02-05	2022-05-20	2022-02-15	2022-07-08	2022-05-16	

TG-CRRH-352156-CS-CQS / UN CONSULTANT (AMCA) POUR ASSISTER LA CRRH-UEMOA DANS LA REDACTION DES TERMES DE REFERENCE POUR LES PRESTATIONS DE SERVICES INFORMATIQUES ET L'ELABORATION DES SPECIFICATIONS TECHNIQUES POUR LES ACQUISITIONS DE MATERIELS ET LOGICIELS INFORMATIQUES	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Limited		90,000.00	0.00	Canceled	2023-04-24							2023-05-08				2023-05-22	2023-05-27	2023-06-26
TG-CRRH-363684-CS-CQS / UN CONSULTANT (AMCA) POUR ASSISTER LA CRRH-UEMOA DANS LA REDACTION DES TERMES DE REFERENCE POUR LES PRESTATIONS DE SERVICES INFORMATIQUES ET L'ELABORATION DES SPECIFICATIONS TECHNIQUES POUR LES ACQUISITIONS DE MATERIELS ET LOGICIELS INFORMATIQUES	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - International		90,000.00	0.00	Under Implementation	2023-06-07	2023-06-07	2023-06-22	2023-06-08	2023-07-13							2023-07-20	2023-07-30	2023-09-13
TG-CRRH-364705-CS-CQS / UN CONSULTANT POUR LA CONCEPTION ET LA MISE EN LIGNE DU SITE WEB DE LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2023-06-12	2023-06-01	2023-06-27		2023-07-18							2023-07-25	2023-08-04	2023-10-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
TG-CRRH-58281-CS-CQS / 1 consultant pour mettre en place la fenêtre SFD, former le personnel gérant la ligne et superviser son évolution	IDA / D2360	Participating Banks Mortgage Refinancing	Prior	Individual Consultant Selection	Open		250,000.00	76,164.00	Signed	2018-06-21	2018-08-13	2018-08-09	2018-11-30	2018-08-30	2019-02-18	2018-10-04	2019-03-08	2019-04-02					
TG-CRRH-58357-CS-INDV / Un consultant pour la passation des marchés et la gestion d'un projet (1 an).	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Individual Consultant Selection	Open		25,000.00	58,893.42	Signed	2018-06-27	2018-06-29	2018-08-15	2018-09-04	2018-09-05	2018-10-30	2018-10-10	2018-11-19	2019-04-08					
TG-CRRH-101911-CS-INDV / Un consultant pour le renforcement des capacités de la CRRH-UEMOA pour la gestion du produit relatif au fonds de garantie et de la ligne SFD	IDA / D2360	Design of Regional Guarantee Product for Housing Loans	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-04-15		2019-06-03		2019-06-24		2019-07-29		2020-01-25					
TG-CRRH-129521-CS-INDV / Recrutement d'un juriste spécialiste des systèmes financiers décentralisés (SFD)	IDA / D2360	Participating Banks Mortgage Refinancing	Post	Individual Consultant Selection	Limited		25,000.00	54,012.50	Completed	2019-09-04	2019-09-04	2019-09-09	2020-01-20	2019-09-19	2020-03-04	2019-09-27	2020-03-06	2019-11-26	2020-12-10				
TG-CRRH-139861-CS-CDS / Accompagnement de la CRRH-UEMOA vers une notation financière internationale - Lot 1 : sélection de l'agence Fitch - Lot 2 : sélection de l'agence Moody's	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2019-10-28	2019-10-24	2019-11-06	2019-11-13			2019-12-18		2020-04-16					
TG-CRRH-162377-CS-INDV / RECRUTEMENT D'UN CONSULTANT ANALYSTE FINANCIER SENIOR SPECIALISTE DES SYSTEMES FINANCIERS DECENTRALISES (SFD)	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Individual Consultant Selection	Limited		54,000.00	76,740.93	Completed	2020-03-02	2020-03-03	2020-03-07	2020-03-06	2020-03-17	2020-03-16	2020-04-01	2020-03-18	2020-06-30	2020-12-10				
TG-CRRH-171696-CS-INDV / CONSULTANT POUR L'ASSISTANCE DES BANQUES REFINANCES DANS LA MISE EN PLACE D'UN SYSTEME DE GESTION DU RISQUE ENVIRONNEMENTAL ET SOCIAL SPECIFIQUE AUX PRETS A L'HABITAT	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Individual Consultant Selection	Limited		30,000.00	168,874.33	Signed	2020-05-07	2020-05-07	2020-05-12	2020-06-24	2020-05-27	2020-08-24	2020-06-08	2020-09-13	2020-09-06					
TG-CRRH-220474-CS-INDV / RECRUTEMENT D'UN SECONDAIRE CONSULTANT POUR L'ASSISTANCE DES BANQUES ET SFDR REFINANCES DANS LA MISE EN PLACE D'UN SYSTEME DE GESTION DU RISQUE ENVIRONNEMENTAL ET SOCIAL SPECIFIQUE AUX PRETS A L'HABITAT	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Direct Selection	Direct		65,000.00	105,872.94	Signed	2021-03-01	2021-03-05	2021-03-11	2021-04-07			2021-05-15	2021-07-11	2022-05-15					
TG-CRRH-254889-NC-DRH / Développement d'un module d'interface entre la nouvelle application de gestion des refinancements et l'application comptable IBIS de la CRRH-UEMOA	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct		45,000.00	37,843.87	Completed	2021-09-27	2021-09-09	2021-10-02	2021-09-14			2021-10-17	2021-10-06	2021-12-16	2022-03-24				
TG-CRRH-272750-CS-CDS / SÉLECTION D'UN CONSULTANT POUR LA RÉALISATION DE L'ÉTUDE D'IMPACT DES REFINACEMENTS DE LA CRRH-UEMOA SUR LES RESSOURCES CONCESSIONNELLES	IDA / D2360	Affordable Housing Policies Technical Assistance	Post	Direct Selection	Direct		260,000.00	236,585.84	Signed	2022-01-14	2022-01-18	2022-01-17	2022-01-19			2022-01-25	2022-02-09	2022-01-28					
TG-CRRH-316608-CS-CDS / REVUE DES ETATS FINANCIERS 2019, 2020 et 2021 DE LA CRRH-UEMOA ETABLIS SELON LES NORMES IFRS	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Direct Selection	Direct - National		50,000.00	0.00	Signed	2022-09-16	2022-08-31	2022-09-26	2022-08-31			2022-10-29		2022-11-28					
TG-CRRH-319061-CS-CDS / SÉLECTION D'UN CABINET POUR LA FORMATION DES BANQUES ET SFDR DE LA CRRH-UEMOA SUR LA NOUVELLE APPLICATION DE GESTION DES REFINACEMENTS CARTHAGO	IDA / D2360	Technical Assistance for Non-Bank Financial Institutions and CRH	Post	Direct Selection	Direct - International		25,000.00	0.00	Under Implementation	2022-09-30	2022-10-11	2022-10-10	2022-10-12			2022-11-12		2022-12-12					

TG-CRRH-359247-CS-CDS / E TUISE DE FASABILITE POUR L A MISE EN PLACE D'UNE SOL UTION DE GARANTIE FINANCI ERE DE PRETS AU LOGEMENT EN APPLI AUX INSTITUTIONS FINANCIERES DANS LA ZONE UEMOA	IDA / D2360	Affordable Housing Policies T echnical Assistance	Post	Direct Selection	Direct - Internation al		200,000.00	0.00	Under Implement ation	2023-05-15					2023-05-30		2023-11-01
TG-CRRH-362753-CS-CDS / UNE FIRME POUR LE DEVELO PEMENT ET L'INSTALLATION D'UNE APPLICATION CARTHA GO MOYENS GENERAUX ET C OMPTABILITE GENERALE A LA CRRH-UEMOA	IDA / D2360	Technical Assistance for Non -bank Financial Institutions a nd CRRH	Post	Direct Selection	Direct - Internation al		395,000.00	0.00	Under Review	2023-05-29					2023-06-13		2023-09-11

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulamento de Licitação e Contratações Públicas*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western and Central Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-08-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P162337 **GNP Date:** 2017-12-29
Project Name: West Africa Coastal Areas Resilience Investment Project
Loan / Credit No.: IDA / D2900, IDA / V1250
Executing Agency: International Union for Conservation of Nature

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BF-IUCN-279197-CW-RFO / Travaux de réhabilitation du bâtiment de l'UICN/WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	25,000.00	0.00	Canceled																			2022-10-07
BF-IUCN-223643-CW-RFO / Travaux d'aménagement locaux UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct					24,000.00	0.00	Canceled						2021-05-24		2021-05-29											2021-10-31
BF-IUCN-295884-CW-Dir / Travaux de cloisonnement et d'aménagement des locaux de l'UICN aux Almadies	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct				Other (with field for explanation)	21,400.00	15,567.68	Signed						2022-05-19	2022-06-15	2022-05-24	2022-06-13										2022-08-27

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
BF-IUCN-71934-GO-RFO / UICN - Véhicule	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,046.00	40,154.92	Signed								2018-09-06	2019-10-28														
BF-IUCN-116515-GO-RFO / UICN - EQUIPEMENT DE BUREAU (MOBILIER)	IDA / V1250	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,793.00	7,528.39	Signed								2019-06-04	2019-03-18														
BF-IUCN-142244-GO-RFO / Equipement informatique pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	14,089.97	Terminated								2019-11-08	2020-08-07														
BF-IUCN-142245-GO-RFO / Matériel et mobilier de bureau pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	8,377.47	Signed								2019-11-08	2020-07-28														
BF-IUCN-71940-GO-RFO / UICN - Matériel informatique	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,739.00	12,014.59	Signed								2018-09-06	2019-03-18														
BF-IUCN-187763-GO-RFO / Matériel de vidéoconférence pour le WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	5,552.29	Signed								2020-09-01	2021-01-13														
BF-IUCN-223641-GO-RFO / Impression Supports (2021) de communication complémentaires UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	2,557.27	Signed								2021-07-24	2021-05-26														
BF-IUCN-224222-GO-RFO / Supports de communication supplémentaires ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled								2021-07-24															
BF-IUCN-224228-GO-RFO / Equipements complémentaires UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	11,801.01	Signed								2021-07-10	2022-06-10														
BF-IUCN-224229-GO-RFO / Fournitures consommables de bureau UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	8,420.89	Signed								2021-06-06	2022-06-28														
BF-IUCN-224233-GO-RFO / Acquisition Carburant UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2021-07-10															
BF-IUCN-224234-GO-RFO / Confection de Masques avec gantage rapide pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,800.00	1,504.28	Signed								2021-04-10	2020-11-18														
BF-IUCN-224235-GO-RFO / Mobilier complémentaires pour ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		940.00	0.00	Canceled								2021-07-10															
BF-IUCN-224236-GO-RFO / Acquisition consommables pour ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Canceled								2021-07-17															
BF-IUCN-142244BIS-GO-RFO / RELANCE ACQUISITION EQUIPEMENTS INFORMATIQUES CONVENTION ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	8,546.70	Signed								2021-06-23	2020-11-02														
BF-IUCN-278982-GO-RFO / Supports de communication pour WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	18,277.36	Signed								2022-05-21	2022-06-30														
BF-IUCN-279199-GO-RFO / Achat d'équipements informatiques pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2022-06-18															
BF-IUCN-279202-GO-Dir / Acquisition d'équipements de connectivité internet pour UICN WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			13,775.00	1,151,438.30	Signed								2022-02-28	2022-03-18	2022-03-05	2022-03-18												

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-IUCN-142246-CS-QCS / Production audio-visuelle pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	6,896.73	Signed								2020-05-09	2021-05-05							2020-06-11	2021-06-18	2020-07-11		
BF-IUCN-143209-NC-DIR / Logiciel de programmation et de suivi-évaluation multiprojet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			40,000.00	27,541.38	Signed					2019-12-16	2020-04-01	2020-01-05	2020-04-03									2020-01-30	2020-05-29	2024-02-11	
BF-IUCN-187753-NC-RFQ / Impression de supports de communication pour WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	10,063.40	Signed								2020-09-08	2020-09-30									2020-11-03	2020-10-29	2021-05-02
BF-IUCN-223642-NC-DIR / Architecture pour aménagement bureaux du WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			5,000.00	4,097.61	Terminated					2021-04-15	2021-04-22	2021-04-20	2021-04-26									2021-05-25	2021-05-07	2021-11-21	
BF-IUCN-295885-NC-DIR / Contrat de démantèlement des équipements de TUICN PACO (dont WACA BAR)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct			2,000.00	3,184.20	Signed					2022-05-20	2022-05-20	2022-05-25	2022-05-19									2022-06-29	2022-06-11	2022-07-29	

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BF-IUCN-71915-CS-QCBS / Sélection d'un cabinet pour le recrutement du staff du projet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - International		50,000.00	24,949.18	Signed	2018-08-08	2018-09-09	2018-08-29		2018-10-12	2018-10-12											2018-11-11	2018-08-26	2018-12-16	2018-09-30	2019-06-14
BF-IUCN-71913-CS-QCS / Manuel de Suivi & Evaluation Version 1 (regional, national)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		20,000.00	15,950.00	Signed	2018-09-04		2018-09-04		2018-09-04	2018-06-27											2018-09-04	2018-08-27	2018-09-04	2018-08-28	2018-10-31
BF-IUCN-69234-CS-QCS / Manuel Régional de Mise en Œuvre (Regional Project Implementation Manual), y compris les manuels des procédures administratives, financières et comptables, et de passation de marchés	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		70,000.00	57,587.07	Signed	2018-09-04	2018-05-21	2018-09-04		2018-09-04	2018-05-25											2018-09-04	2018-08-25	2018-09-04	2018-06-28	2018-11-30
BF-IUCN-71938-CS-QCBS / Assistance technique pour préparer l'investissement des nouveaux pays WACA (NSIP pour 3 pays)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		458,716.00	0.00	Canceled	2018-11-01		2018-11-22		2019-01-05					2019-02-02		2019-03-04				2019-04-08		2019-05-13		2020-05-12	
BF-IUCN-71937-CS-LCS / Mise en oeuvre des Campagnes de Communication tout au long de la durée du projet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Canceled	2019-01-10		2019-01-31		2019-03-16						2019-04-13		2019-05-13			2019-06-17		2019-07-22		2023-12-28	
BF-IUCN-71936-CS-LCS / AT pour les Audits - audits annuels des comptes du projet à l'UICN	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2019-01-10		2019-01-31		2019-03-16							2019-04-15				2019-04-15		2019-05-20		2023-12-20	
BF-IUCN-71932-CS-QCS / Développement de Plan de Communication au début du projet	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2018-12-03		2018-12-13		2019-01-26							2019-02-25				2019-04-01		2019-04-01		2019-05-16	
BF-IUCN-71939-CS-QCS / Not es d'orientation technique (Comment fonctionne WACA?)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Canceled	2018-12-03		2018-12-24		2019-02-06							2019-03-08				2019-03-08		2019-03-28		2019-05-27	
BF-IUCN-142252-CS-QCS / Production outils de communication (WACA-BAR)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - International		15,000.00	0.00	Canceled	2020-05-04		2020-05-18		2020-06-01											2020-06-08		2020-06-18		2020-07-18	
BF-IUCN-223328-CS-QCS / Fiche pour la formation du personnel et des partenaires du WACA Resp et du WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Consultant Qualification Selection	Open - National		154,000.00	125,436.16	Signed	2021-04-27	2021-05-03	2021-05-18	2021-07-13	2021-07-01	2021-10-14										2021-07-31	2021-12-10	2021-09-04	2022-02-05	2022-03-03	
BF-IUCN-278766-CS-QCBS / Fiche pour plan d'action pour la lutte contre la pollution plastique	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		45,000.00	0.00	Pending Implementation	2022-05-19		2022-06-09		2022-07-23						2022-08-20		2022-09-19			2022-10-24		2022-11-28		2023-11-28	
BF-IUCN-278768-CS-QCBS / Fiche pour révision manuel de procédures administratives, financières et comptables	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - International		15,000.00	0.00	Canceled	2022-06-30		2022-07-21		2022-09-03						2022-10-01		2022-10-31			2022-12-05		2023-01-09		2024-01-09	
BF-IUCN-363258-CS-QCBS / Partenariat pour mise en oeuvre d'un hub féminin pour la transformation plastique	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Quality And Cost-Based Selection	Open - National		65,000.00	0.00	Pending Implementation	2023-06-30		2023-07-21		2023-09-03						2023-10-01		2023-10-31			2023-12-05		2024-01-09		2025-01-08	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
BF-IUCN-71928-CS-QCS / Contrat avec la Convention d'Abidjan	IDA / D2900	Component 1: Strengthening Regional Integration	Prior	Direct Selection	Direct		1,510,844.00	939,000.00	Signed	2018-07-30	2022-01-10	2018-08-09	2022-01-28							2018-10-13	2022-05-04			2019-04-11				
BF-IUCN-71930-CS-QCS / Contrat avec le Centre de Suivi Ecologique (CSE)	IDA / D2900	Component 1: Strengthening Regional Integration	Prior	Direct Selection	Direct		1,400,046.00	1,462,252.50	Signed	2018-07-30	2019-05-15	2018-08-09	2019-04-30							2018-10-13	2019-09-14			2019-04-11				

BF-IUCN-71916-CS-QCBS / Regional WACA Coordinator	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		115,923.00	252,198.00	Signed	2018-08-09	2018-06-25	2018-09-27	2018-10-22	2018-10-18	2018-10-31	2018-11-22	2018-11-01	2019-05-21	
BF-IUCN-71924-CS-QCBS / Regional WACA MSE and Reporting Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	55,283.07	Signed	2018-08-13	2019-05-09	2018-11-12	2019-03-07	2018-11-17	2019-06-15	2018-11-26	2019-06-16	2019-11-26	
BF-IUCN-71923-CS-QCBS / Regional WACA Financial Management Support Specialist (and accountant for RISU)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	53,278.77	Signed	2018-08-13	2019-05-09	2018-11-12	2019-07-17	2018-11-17	2019-08-15	2018-11-26	2020-08-16	2019-11-26	
BF-IUCN-71926-CS-QCBS / Regional WACA Leadership Development Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	38,509.88	Signed	2018-08-13	2019-05-09	2018-11-12	2019-05-20	2018-11-17	2019-06-07	2018-11-26	2020-06-16	2019-11-26	
BF-IUCN-142258-CS-INDV / Consultant court termes 6 mois spécialiste développement & sauvegardes sociales	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		36,000.00	0.00	Canceled	2020-01-06		2020-01-11		2020-01-23		2020-01-27		2020-07-25	
BF-IUCN-142259-CS-INDV / Spécialiste développement & sauvegardes sociales	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	0.00	Canceled	2020-01-06	2020-03-30	2020-02-26		2020-03-12		2020-03-26		2021-03-26	
BF-IUCN-142265-CS-INDV / Consultant individuel Etat de référence pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		20,000.00	0.03	Signed	2019-12-16	2020-08-04	2020-01-19	2020-09-29	2020-01-29	2020-10-20	2020-03-05	2020-10-21	2020-05-04	
BF-IUCN-142266-CS-INDV / Consultant Régional en droit de l'Environnement pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		24,000.00	37,820.56	Signed	2019-11-11	2019-01-05	2019-12-15	2020-07-30	2019-12-22	2020-08-07	2020-01-03	2020-08-19	2020-03-03	
BF-IUCN-142267-CS-INDV / Consultant Communication pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		15,000.00	15,246.72	Signed	2019-12-16	2020-08-02	2020-01-20	2020-10-27	2020-01-25	2020-11-03	2020-03-05	2020-11-06	2020-05-04	
BF-IUCN-142272-CS-INDV / Expert coordonnateur de projet (Consultant) pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		48,000.00	47,502.42	Signed	2019-11-04	2020-05-03	2019-12-07	2019-02-14	2019-12-17	2019-05-15	2019-12-22	2019-05-16	2020-12-21	
BF-IUCN-71921-CS-QCBS / Regional WACA Procurement Support Specialist (and Proc Spec for RISU)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	54,016.52	Signed	2018-08-13	2019-05-09	2020-01-06	2020-04-15	2020-01-11	2020-06-01	2020-01-20	2020-05-01	2021-01-19	
BF-IUCN-142254-CS-CDS / Appuyer les pays dans la mise en place et la gestion des Aires Marines Protégées - RAMP AD	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		20,000.00	100,000.00	Signed	2020-01-15	2021-03-31	2020-01-25	2021-03-03			2020-03-11	2021-05-19	2020-12-31	
BF-IUCN-142253-CS-CDS / Assistance technique en ingénierie et planification côtière a un UCP - CEEEMA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct		110,000.00	112,270.00	Signed	2019-11-04	2020-06-15	2019-11-10	2020-01-06			2019-11-15	2020-06-06	2020-05-13	
BF-IUCN-73868-CS-INDV / Regional WACA Env Support Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	58,441.68	Signed	2018-08-14	2019-05-09	2018-10-01	2020-04-17	2018-10-06	2019-06-15	2018-10-12	2019-06-16	2019-10-12	
BF-IUCN-71925-CS-QCBS / Regional WACA Communication Support Specialist	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Open		65,000.00	46,162.89	Signed	2018-08-13	2019-05-09	2018-09-30	2020-01-29	2018-10-05	2020-04-16	2018-10-11	2020-04-17	2019-10-11	
BF-IUCN-187249-CS-INDV / Consultant pour design de supports de communications WACA BAH	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		5,000.00	7,263.60	Signed	2020-08-12	2020-09-25	2020-08-17	2020-11-13	2020-09-07	2020-12-09	2020-10-12	2020-12-15	2021-02-09	
BF-IUCN-71927-CS-QCBS / Cofinancier	IDA / D2900	Component 1: Strengthening Regional Integration	Prior	Individual Consult ant Selection	Open		23,502.00	0.00	Canceled	2018-08-13		2018-09-30		2018-10-05		2018-10-11		2019-10-11	
BF-IUCN-142263-CS-INDV / Expertise individuelle Commission IUCN - Activités génératrices de revenus	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Pending Implementation	2021-06-07		2021-06-14		2021-07-16		2021-07-26		2022-04-07	
BF-IUCN-223175-CS-INDV / Consultant en sauvegardes sociales court terme WACA BAR pour 6 mois	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		27,500.00	23,709.78	Signed	2021-05-31	2021-03-31	2021-06-05	2021-09-30	2021-06-26	2021-12-06	2021-07-31	2021-12-07	2022-01-27	
BF-IUCN-223635-CS-INDV / Consultant pour la formation des spécialistes en communication	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		8,000.00	3,187.03	Signed	2021-05-24	2021-04-08	2021-05-29	2021-05-04	2021-06-19	2021-06-14	2021-07-24	2021-06-15	2021-12-21	
BF-IUCN-223639-CS-INDV / Consultant Community manager pour l'animation d'un webinaire avec les blogueurs et influenceurs de blogueurs	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		4,000.00	0.00	Canceled	2021-04-15		2021-04-20		2021-05-11		2021-06-15		2021-11-12	
BF-IUCN-224091-CS-INDV / Consultant pour la mise en œuvre du plan de communication ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Canceled	2021-05-31		2021-06-05		2021-06-26		2021-07-31		2022-01-27	
BF-IUCN-224142-CS-INDV / Consultant pour la mise à jour stratégie de développement institutionnel ABC	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Canceled	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26	
BF-IUCN-224185-CS-INDV / Consultant en appui au Ghana pour les documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		4,000.00	0.00	Canceled	2021-05-10		2021-05-15		2021-06-05		2021-07-10		2022-01-06	
BF-IUCN-224218-CS-INDV / Consultant en appui au Nigeria pour les documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consult ant Selection	Limited		4,000.00	0.00	Canceled	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26	

BF-IUCN-24420-CS-INDV / Consultant en appui à Sao Tomé pour documents de présentation des protocoles ABC pour Ratification	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2021-06-30	2021-07-05	2021-07-26	2021-08-30	2022-02-26				
BF-IUCN-142273-CS-INDV / Assistant coordonnateur pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2021-06-17	2021-07-22	2021-08-22	2021-09-15	2022-09-14				
BF-IUCN-142262-CS-INDV / Expertise individuelle Commission UICN - Mangrove	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	20,000.00	56,897.71	Signed	2021-06-21	2021-07-30	2021-06-28	2021-09-12	2021-07-26	2022-09-17	2021-08-09	2022-09-20	2022-04-21
BF-IUCN-142271-CS-INDV / Consultant pour le développement du centre de ressources de la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-12-16	2020-01-20	2020-02-10	2020-03-05	2020-05-04				
BF-IUCN-142268-CS-INDV / Consultant Développement institutionnel pour la Convention d'Abidjan (ABC)	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-12-16	2020-02-13	2020-02-20	2020-03-05	2020-05-04				
BF-IUCN-187757-CS-INDV / Consultants pour services d'impression en portugais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2021-06-01	2021-05-18	2021-06-06	2021-06-27	2021-08-01	2022-08-01			
BF-IUCN-187755-CS-INDV / Consultants pour services d'impression en anglais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2021-06-01	2021-05-18	2021-06-06	2021-06-27	2021-08-01	2022-08-01			
BF-IUCN-187751-CS-INDV / Consultants pour services de traduction en portugais pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2021-06-01	2021-05-18	2021-06-06	2021-06-27	2021-08-01	2022-08-01			
BF-IUCN-187750-CS-INDV / Consultants pour services de traduction dans la langue anglaise pour ABC et WACA	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	10,000.00	8,456.35	Signed	2021-06-01	2021-05-18	2021-06-06	2022-02-24	2021-06-27	2022-03-25	2021-08-01	2022-03-26	2022-08-01
BF-IUCN-241476-CS-CDS / Consultant for the Development of Action Plans for the Basam Protocol of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	610.00	2,432.00	Signed	2021-06-28	2021-07-06	2021-07-08	2021-07-05	2021-09-11	2021-07-07	2022-03-10		
BF-IUCN-241480-CS-CDS / Consultant Services for the Development of Action Plans for the Calabar Protocol	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	600.00	2,432.00	Signed	2021-06-28	2021-07-06	2021-07-08	2021-07-02	2021-09-11	2021-07-07	2022-03-10		
BF-IUCN-241482-CS-CDS / Consultant for the Development of Action Plans for the Malabo Protocol of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	600.00	0.00	Canceled	2021-06-28	2021-07-08	2021-07-08	2021-09-11	2022-03-10				
BF-IUCN-241484-CS-CDS / Consultant for the Development of Action Plans for the Pointe Noire Protocols of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	600.00	600.00	Signed	2021-06-28	2021-07-06	2021-07-08	2021-07-05	2021-09-11	2021-07-07	2022-03-10		
BF-IUCN-241485-CS-CDS / Facilitator of the all workshop for the Development of Action Plans for the Additional Protocols of the Abidjan Convention	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	600.00	0.00	Canceled	2021-06-28	2021-07-08	2021-07-08	2021-09-11	2022-03-10				
BF-IUCN-242915-CS-CDS / R éduction (contrat 2 CEREMA) de l'assistance technique en ingénierie côtière au WACA ResP	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	130,000.00	133,199.03	Signed	2021-07-20	2021-07-17	2021-07-30	2021-08-27	2021-10-03	2021-12-02	2022-04-01		
BF-IUCN-257820-CS-INDV / Expert en sauvegardes environnementales	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	65,000.00	0.00	Under Implementation	2021-10-12	2021-10-15	2021-11-30	2021-12-21	2022-01-25	2022-07-24			
BF-IUCN-142264-CS-INDV / Spécialiste en Solutions basées sur la Nature pour WACA BAR et UICN PACO	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	65,000.00	3,051.42	Signed	2020-03-02	2021-11-11	2020-03-07	2022-04-29	2020-03-27	2022-05-17	2020-04-20	2022-06-02	2020-12-31
BF-IUCN-278701-CS-INDV / Coordinateur Liste rouge _ Groupe Fonctionnel sur les Deltas	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	9,000.00	8,739.12	Signed	2022-05-02	2022-03-04	2022-05-07	2022-03-25	2022-05-28	2022-04-06	2022-07-02	2022-04-23	2022-12-29
BF-IUCN-278720-CS-INDV / Coordinateur Liste Rouge _ Groupe Fonctionnel Mangroves	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	9,000.00	8,739.12	Signed	2022-03-15	2022-03-04	2022-03-20	2022-03-25	2022-04-10	2022-04-06	2022-05-15	2022-04-23	2022-11-11
BF-IUCN-278722-CS-INDV / Coordinateur Liste rouge _ Groupe Fonctionnel Dunes côtières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	9,000.00	10,800.00	Signed	2022-03-15	2022-03-04	2022-03-20	2022-03-25	2022-04-10	2022-04-06	2022-05-15	2022-04-23	2022-11-11
BF-IUCN-278723-CS-INDV / Coordinateur Liste Rouge _ Groupe Fonctionnel Vasières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	9,000.00	8,244.45	Signed	2022-03-15	2022-03-04	2022-03-20	2022-03-25	2022-04-10	2022-04-06	2022-05-15	2022-04-23	2022-11-11
BF-IUCN-278733-CS-INDV / Expert Mauritanie pour collecte et analyse de données sur les écosystèmes côtiers - Liste rouge Mauritanie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11	2022-07-30	2022-06-02	2023-01-26		
BF-IUCN-278734-CS-INDV / Expert Guinée pour collecte et analyse de données sur les écosystèmes côtiers - Liste rouge Guinée	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	9,000.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11	2022-07-30	2022-06-02	2023-01-26		
BF-IUCN-278756-CS-INDV / Expert Guinée Bissau pour collecte et analyse de données sur les écosystèmes côtiers - Liste rouge Guinée Bissau	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,588.31	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11	2022-07-30	2022-06-02	2023-01-26		

BF-IUCN-278757-CS-INDV / Expert Gambie pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Gambie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278758-CS-INDV / Expert Sénégal pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Sénégal	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,588.31	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278759-CS-INDV / Expert Sierra Leone pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Sierra Leone	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,800.00	3,494.75	Signed	2022-05-16	2022-03-16	2022-05-26	2022-08-12			2022-07-30	2022-08-23	2023-01-26
BF-IUCN-278760-CS-INDV / Expert Bénin pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Bénin	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,588.31	Signed	2022-05-16	2022-03-15	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278761-CS-INDV / Expert Togo pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Togo	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,800.00	3,588.31	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278762-CS-INDV / Expert Ghana pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Ghana	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,800.00	3,472.70	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-28	2023-01-26
BF-IUCN-278763-CS-INDV / Expert Sao Tomé e Principe pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Sao Tomé e Principe	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-02-22			2022-07-30	2022-06-02	2023-01-26
BF-IUCN-278764-CS-INDV / Expert Côte d'Ivoire pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Côte d'Ivoire	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,327.72	Signed	2022-05-16	2022-03-16	2022-05-26	2022-06-21			2022-07-30	2022-07-06	2023-01-26
BF-IUCN-278765-CS-INDV / Expert Libéria pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Libéria	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	3,744.65	Signed	2022-05-16	2022-03-16	2022-05-26	2022-05-11			2022-07-30	2022-06-28	2023-01-26
BF-IUCN-278767-CS-INDV / Récruitment du nouveau coordinateur du WACA BAR 2022	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	75,000.00	0.00	Under Implementation	2022-03-01	2022-04-10	2022-04-19		2022-05-10		2022-06-14		2023-06-09
BF-IUCN-278769-CS-INDV / Consultant pour appui à l'état des lieux / diagnostic des données existantes sur les dynamiques et évolutions du littoral dans le secteur transfrontalier sénégal-mauritanien	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2022-06-01	2022-03-11	2022-07-20		2022-08-10		2022-09-14		2023-03-13
BF-IUCN-278797-CS-INDV / Consultant rédacteur pour faire la synthèse du bilan des littoraux	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	2,000.00	5,269.81	Signed	2022-02-20	2022-03-04	2022-02-25	2022-08-19	2022-03-18	2022-09-22	2022-04-22	2022-09-27	2022-10-19
BF-IUCN-278804-CS-CDS / Fiche pour implémentation de la radio du littoral	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	30,000.00	24,126.61	Signed	2022-02-28	2022-03-10	2022-03-10	2022-03-23			2022-05-14	2022-05-07	2022-11-10
BF-IUCN-279140-CS-CDS / Design des travaux de l'IUCN	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	2,850.00	2,411.54	Signed	2022-02-28	2022-02-25	2022-03-10	2022-03-02			2022-04-16	2022-04-23	2022-05-16
BF-IUCN-279349-CS-CDS / Renouvellement contrat CEREMA année 3	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	125,000.00	0.00	Pending Implementation	2022-10-24		2022-11-03				2022-12-09		2023-12-04
BF-IUCN-279404-CS-INDV / Consultant Community manager pour l'animation des réseaux sociaux du WACA et l'animation de webinaires sur la communication digitale	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Under Implementation	2022-04-05	2022-08-25	2022-04-10		2022-05-01		2022-06-05		2023-05-31
BF-IUCN-279407-CS-INDV / Consultant formateur sur le pilotage	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open	5,000.00	0.00	Pending Implementation	2022-06-06		2022-07-25		2022-08-15		2022-09-19		2023-03-18
BF-IUCN-295883-CS-CDS / Contrat de services d'architecte pour les nouveaux locaux de l'IUCN aux Almadies	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct	3,600.00	2,906.95	Signed	2022-05-20	2022-05-19	2022-05-30	2022-05-20			2022-08-03	2022-05-31	2023-01-30
BF-IUCN-306745-CS-CDS / Cabines de recrutement pour la sélection d'un nouveau coordinateur pour le WACA BAR	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International	12,000.00	9,359.97	Signed	2022-08-01	2022-07-29	2022-08-11	2022-08-01			2022-10-15	2022-08-23	2023-04-13
BF-IUCN-353814-CS-CDS / Consultance pour appui au développement d'une facilité carbone bleu en Guinée-Bissau	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International	95,000.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26
BF-IUCN-354067-CS-CDS / Expert Ghana pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge Ghana	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International	1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26
BF-IUCN-354068-CS-CDS / Expert Togo pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International	1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26
BF-IUCN-354074-CS-CDS / Expert Bénin pour collecte et analyse données sur les écosystèmes côtiers	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International	680.00	0.00	Pending Implementation	2023-04-15		2023-04-25				2023-06-29		2023-12-26

BF-IUCN-354076-CS-CDS / Expert Côte d'Ivoire pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354077-CS-CDS / Expert Gambie pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354078-CS-CDS / Expert Guinée pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		2,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354079-CS-CDS / Expert Guinée-Bissau pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354080-CS-CDS / Expert Libéria pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354081-CS-CDS / Expert Mauritanie pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354082-CS-CDS / Expert Sao Tomé pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354083-CS-CDS / Expert Sénégal pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		680.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354087-CS-CDS / Expert Sierra Leone pour collecte et analyse données sur les écosystèmes côtiers - Liste rouge	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		1,100.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354090-CS-CDS / Cordonnateur liste rouge _Groupe Fonctionnel Dunes côtières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		9,000.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354093-CS-CDS / Cordonnateur liste rouge _Groupe Fonctionnel Deltas	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		5,800.00	0.00	Under Implementation	2023-04-15	2023-05-27	2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354094-CS-CDS / Cordonnateur liste rouge _Groupe Fonctionnel Mangroves	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		5,800.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-354095-CS-CDS / Cordonnateur liste rouge _Groupe Fonctionnel Vasières	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		5,800.00	0.00	Pending Implementation	2023-04-15		2023-04-25					2023-06-29		2023-12-26
BF-IUCN-363247-CS-QCBS / Mentor Liste Verte - Gambie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363251-CS-QCBS / Mentor Liste Verte - Sénégal	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363252-CS-QCBS / Mentor Liste Verte - Mauritanie	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363255-CS-QCBS / Mentor Liste Verte - Cap Vert	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-06-15		2023-06-20	2023-07-11				2023-08-15		2024-02-11
BF-IUCN-363260-CS-QCBS / Consultant pour la collecte et le tri de données sur l'élimination du plastique for the Action Plan	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Direct - International		10,000.00	0.00	Pending Implementation	2023-07-31		2023-08-10	2023-08-31				2023-10-05		2024-04-02
BF-IUCN-363448-CS-CDS / 5 outils à la mise en place d'une facilité carbone bleu - cartographie LMD	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Direct Selection	Direct - International		75,000.00	0.00	Pending Implementation	2023-06-15		2023-06-25					2023-08-29		2024-02-25
BF-IUCN-363728-CS-INDV / Actualisation de la stratégie de communication prenant en compte les nouveaux pays	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open - International		16,667.00	0.00	Pending Implementation	2023-05-25		2023-07-13	2023-08-03				2023-09-07		2024-03-05
BF-IUCN-363733-CS-INDV / Recrutement d'un éditeur de texte	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open - International		5,000.00	0.00	Pending Implementation	2023-05-25		2023-07-13	2023-08-03				2023-09-07		2024-03-05
BF-IUCN-363734-CS-INDV / Recrutement d'un Community manager	IDA / D2900	Component 1: Strengthening Regional Integration	Post	Individual Consultant Selection	Open - International		6,000.00	0.00	Pending Implementation	2023-06-01		2023-07-20	2023-08-10				2023-09-14		2024-03-12

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
- cable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT PLAN Eastern and Southern Africa : Emergency Locust Response Program

General Information

Country: Eastern and Southern Africa Bank's Approval Date of the Original Procurement Plan: 2020-05-11
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
 Project ID: P173702 GPN Date: 2020-12-03
 Project Name: Emergency Locust Response Program
 Loan / Credit No: IDA / 66480, IDA / 66510, IDA / D6360
 Executing Agency: Ministry of Agriculture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOA-325738-NC-RFO / Renovation of chemical store	IDA / 66510	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SP D-Competitive	200,000.00	0.00	Pending Implementation								2023-03-23								2023-04-19		2023-06-03

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
ET-MOA-172079-GO-DIR / Field Vehicles (Pickups)	IDA / 66480	Coordination and Early Warning Preparedness	Post	Direct Selection	Direct			450,000.00	1,056,832.73	Completed					2020-05-08	2020-07-10	2020-05-13	2020-05-27									2020-05-27	2020-08-18	2020-06-16	2021-12-25	
ET-MOA-178452-GO-DIR / Amhara feed purchase 318 qtls from Amhara Seed Enterprise	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			143,100.00	0.00	Canceled					2020-06-15													2020-07-25	2020-07-30		
ET-MOA-184656-GO-DIR / Equipment for Desert Locust Response Project (Knapsacks UV sprayers, PPE, Vehicle mounted sprayers)	IDA / 66510	Surveillance and Control Measures	Prior	Direct Selection	Direct			7,800,000.00	0.00	Under Review					2020-07-19													2020-08-12	2020-08-27		
ET-MOA-242623-GO-RFO / Amhara Region, Seed for Animal Feed	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		143,100.00	0.00	Pending Implementation								2021-07-17										2021-08-14	2021-09-04		
ET-MOA-348518-GO-RFO / Purchase of animal feed seed (Alfalfa and Sudan grass)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation								2021-08-30										2021-10-04	2021-11-03		
ET-MOA-184728-GO-DIR / Drones for survey	IDA / 66510	Surveillance and Control Measures	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation					2022-02-14													2022-03-15	2022-03-28		
ET-MOA-175937-GO-RFO / Air purchase of fertilizer 3088 Ql from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			200,720.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-03		
ET-MOA-175930-GO-RFO / Amhara procurement of fertilizer 11480 Ql from Amhara Seed Enterprise (ASE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			746,200.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-04		
ET-MOA-178443-GO-DIR / 1435 Qtls of seed from Amhara Seed Enterprise (ASE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			154,980.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-04		
ET-MOA-175925-GO-RFO / Ti gray region procurement of fertilizer 56696 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Prior	Direct Selection	Direct			3,685,240.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-04		
ET-MOA-178446-GO-DIR / Oromia Seed purchase 2455 Qtls from Oromia Seed Enterprise (OSE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			265,140.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-01		
ET-MOA-178447-GO-DIR / SNP seed purchase 304 Qtls from Southern Seed Enterprise (SSE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			32,832.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-03-31		
ET-MOA-178440-GO-DIR / Ti gray seed purchase 7087 qtls of Seed from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			765,396.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-09-22		
ET-MOA-178448-GO-DIR / Air seed purchase 386 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			41,688.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-03		
ET-MOA-178449-GO-DIR / Somali seed purchase 7,815 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			844,020.00	600,365.32	Completed					2022-02-14	2020-09-11	2022-02-19	2020-09-17										2022-03-26	2020-10-27	2022-04-05	2021-06-05
ET-MOA-178450-GO-DIR / D D seed purchase 193 qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			20,844.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-01		
ET-MOA-178453-GO-DIR / Oromia feed seed purchase 160 Qtls from Oromia seed enterprise	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			720,000.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-09-22		
ET-MOA-178454-GO-DIR / SNP feed seeds purchase 125 Qtls from Southern seed enterprise (SSE)	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			562,500.00	0.00	Under Implementation					2022-02-14													2022-03-26	2022-04-03		
ET-MOA-178456-GO-DIR / Air feed seeds purchase 2500 qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			1,125,000.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-03		
ET-MOA-178467-GO-DIR / Somali feed seeds 2400 Qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			1,080,000.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-03		
ET-MOA-178468-GO-DIR / D D feed seeds 200 qtls from EARC	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Direct Selection	Direct			90,000.00	0.00	Pending Implementation					2022-02-14													2022-03-26	2022-04-04		

ET-MOA-365284-GO-RFO / Procurement of tablets for DL data collection	IDA / 66510	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation											2023-06-12								2023-08-07		2023-09-06
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-MOA-181756-NC-DIR / Lease of Aircraft sprayer (4 aircrafts) from Zemen Flights service	IDA / 66510	Surveillance and Control Measures	Prior	Direct Selection				5,600,000.00	0.00	Under Review					2020-07-07		2020-07-12												2020-07-25		2021-01-21
ET-MOA-199304-NC-DIR / Lease of sprayer aircrafts	IDA / 66510	Surveillance and Control Measures	Prior	Direct Selection	Direct			4,500,000.00	0.00	Under Review					2020-10-15		2020-10-20												2020-11-24		2021-02-22
ET-MOA-236964-NC-RFO / Charter service to transport back to South Africa after service contract of the Helicopters is completed.	IDA / 66510	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage - One Envelope		390,000.00	385,000.00	Completed							2021-06-05	2021-05-25										2021-07-17	2021-05-27	2021-08-06	2021-06-01
ET-MOA-237036-NC-RFO / Transport contract to deliver the "improved seeds" for the Tigrai regions.	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation							2021-06-05											2021-07-10		2021-08-09	
ET-MOA-238897-NC-RFO / Transport service for 11,584 quintals of seed from Mekete to various woredas in Tigrai region	IDA / 66510	Livelihoods Protection and Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation							2021-06-16											2021-07-06		2021-07-21	
ET-MOA-279746-NC-RFO / Lease of DL spray aircrafts	IDA / 66510	Surveillance and Control Measures	Prior	Request for Quotations	Limited	Single Stage - One Envelope		3,000,000.00	0.00	Canceled							2022-03-01											2022-04-26		2022-10-23	
ET-MOA-199300-NC-DIR / Lease of four sprayer drones	IDA / 66510	Surveillance and Control Measures	Post	Direct Selection	Direct			315,000.00	0.00	Pending Implementation					2020-10-19		2020-10-24											2020-11-28		2021-01-12	
ET-MOA-289953-NC-DIR / Lease of Sprayer aircraft	IDA / 66510	Surveillance and Control Measures	Post	Direct Selection	Direct			1,490,000.00	0.00	Completed					2022-04-15	2022-04-21	2022-04-20	2022-04-21										2022-05-11		2022-09-08	2022-07-22
ET-MOA-255670-GO-RFO / Documentation and publication in service of DL situation in Ethiopia from 2019-2021	IDA / 66510	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Canceled							2022-02-16											2022-04-13		2022-06-12	
ET-MOA-311259-NC-DIR / Third Party Implementer service fee	IDA / 66510	Project Management	Post	Direct Selection	Direct - International			1,400,000.00	0.00	Canceled					2022-09-05		2022-09-10											2022-10-08		2023-04-06	
ET-MOA-322588-NC-DIR / Service of Third Party Implementer	IDA / 06360	Project Management	Prior	Direct Selection	Direct - International			2,400,000.00	0.00	Signed					2022-10-26	2022-10-20	2022-10-31	2022-10-24										2022-12-05		2023-11-30	
ET-MOA-348005-GO-DIR / Procurement of earth range software license	IDA / 66510	Surveillance and Control Measures	Post	Direct Selection	Direct - International			35,000.00	0.00	Pending Implementation					2023-03-20		2023-03-25											2023-04-10		2023-05-20	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOA-325698-CS-LCS / consultancy service for design and supervise of renovation of chemical store	IDA / 66510	Surveillance and Control Measures	Post	Least Cost Selection	Open - National		90,000.00	0.00	Under Review	2022-12-08	2023-06-27	2022-12-22		2023-01-01				2023-01-29		2023-02-05		2023-02-13	2023-02-23			2023-03-16	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOA-197751-CS-INDV / Employment of Communication specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-10-15		2020-11-23		2020-12-08		2021-01-07		2022-01-06	
ET-MOA-199298-CS-INDV / Employment of data management specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-10-16		2020-11-25		2020-12-09		2020-12-28		2021-12-27	
ET-MOA-197753-CS-INDV / Employment of Pest Management Specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-10-14		2020-11-22		2020-12-10		2020-12-30		2021-12-29	
ET-MOA-197752-CS-INDV / Employment of Environmental and Social Safeguards Specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-10-13		2020-11-22		2020-12-13		2021-01-05		2022-01-04	
ET-MOA-197750-CS-INDV / Employment of Monitoring, Evaluation and Learning (MEAL) specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-10-18		2020-11-27		2020-12-11		2021-01-06		2022-01-05	
ET-MOA-264667-CS-INDV / Recruitment of Pest Management specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-11-23	2021-06-10	2022-01-11		2022-02-01		2022-03-08		2022-09-04	
ET-MOA-264678-CS-INDV / Recruitment of M & E Specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-11-26	2021-06-10	2021-12-22		2021-12-29		2022-01-26		2023-01-26	
ET-MOA-261441-CS-INDV / Employment of Communication specialist	IDA / 66510	Project Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-11-25	2020-11-05	2021-12-28		2022-01-04		2022-02-08		2023-02-08	

ET-MOA-264675-C5-INDV / r ruitment of Environmental Safeguard Specialist	IDA / 66510	Project Management	Post	Individual Consult ant Selection	Open		10,000.00	0.00	Under Implement ation	2021-11-25	2021-06-10	2021-12-28		2022-01-18		2022-02-22		2023-02-22	
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PROCUREMENT PLAN (Textual Part)

Project information: Sindh Water and Agriculture Transformation Project (SWAT) (P167596)

Project Implementation agency(ies): (i) Sindh Agriculture Department; (ii) Sindh Irrigation and Drainage Authority and (ii) Sindh Planning & Development Department - Project Coordination and Management Unit

Date of the Procurement Plan: October 2022

Period covered by this Procurement Plan: October 15, 2022 June 30 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Sindh Water and Agriculture Transformation Project (SWAT)

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2022-11-22
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
 Project ID: P167596 GPN Date: 2022-03-31
 Project Name: Sindh Water and Agriculture Transformation Project (SWAT)
 Loan / Credit No: / , IDA / 72550
 Executing Agency: Sindh Irrigation and Drainage Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SIDA-307079-CW-RFB / Rehabilitation of Akram Wah Under Component 2.3.3 left Bank Main Canal Structure	/	Component 2: Water Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works SPD (after prequalification)	85,000,000.00	0.00	Canceled						2022-08-01		2022-12-15					2023-06-01	2023-07-15	2023-08-16	2027-08-15	
PK-SIDA-357013-CW-RFO / Construction and Refurbishing works of the pump station for physical model of modernization of Distributary/Minors and Branch Canals and Supply and installation of generator at Hydrology and Research Laboratory Irrigation Department at Hyderabad.	IDA / 72550	Component 2: Water Service Delivery	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	60,000.00	0.00	Pending Implementation								2023-04-20							2023-05-04	2023-06-18	
PK-SIDA-364633-CW-RFB / Rehabilitation of Akram Wah Left Bank Main Canal	IDA / 72550	Component 2: Water Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works SPD (after prequalification)	85,000,000.00	0.00	Under Implementation	2023-06-02		2023-08-18		2023-08-18		2023-06-07		2023-06-07			2023-10-27		2023-11-26	2023-12-31	2027-12-31	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SIDA-307041-CS-QCBS / Consultancy Services for Design Review, Contract Management and Construction Supervision of Improvement and Rehabilitation works of Akram Wah under Component 2.3.2 left bank Main Canal Structure	/	Component 2: Water Service Delivery	Prior	Quality And Cost-Based Selection	Open - International		4,660,000.00	0.00	Under Implementation	2022-12-22	2022-12-28	2022-12-28	2023-01-18	2023-02-02	2023-06-08			2023-03-04		2023-03-11		2023-04-10		2023-05-04		2027-05-03	
PK-SIDA-347704-CS-QCBS / Sub Project Implementation Support Consultant	IDA / 72550	Component 2: Water Service Delivery	Prior	Quality And Cost-Based Selection	Open - International		2,572,365.00	0.00	Under Implementation	2023-03-31	2023-04-17	2023-04-08	2023-04-21	2023-05-22			2023-06-19		2023-07-19		2023-08-23		2023-09-27		2028-09-25		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Serbia, North Macedonia, Albania

Project Name: Western Balkans Trade and Transport Facilitation (P162043)

Project Implementation agencies for each country:

- **Ministry of Construction, Transport and Infrastructure (Serbia)**
- **Ministry of Transport and Communication (North Macedonia)**
- **Ministry of Finance and Economy (Albania)**

Date of the Procurement Plan: Aug 6, 2020

Period covered by this Procurement Plan: Dec 2019 to Dec 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement methods and prior review thresholds:

Serbia:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
	Goods, works, and non-consulting services		

1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) \geq \$5,000,000 National (NCB) $<$ \$5,000,000	All Works/Turnkey/S&I of plant above US\$5.0 million per contract Goods/IT/non consulting services above US\$1.5 million per contract
2.	Goods, IT and non-consulting services	International (ICB) \geq \$1,000,000 National (NCB) \vee \$1,000,000	
3.	Request for quotations (goods)	$<$ \$100,000	-
4.	Request for quotations (works)	$<$ \$200,000	-
Selection Method		Prior Review Threshold	
Consulting services			
1.	Quality Cost Based Selection (QCBS)	$>$ \$300,000	Consulting services firms above US\$0.5 million per contract
2.	Least Cost Selection (LCS)	$>$ \$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ $<$ \$300,000	Individuals above US\$0.2 million per contract
5.	Individual Consultant (IC)		

North Macedonia:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
Goods, works, and non-consulting services			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) \geq \$5,000,000 National (NCB) $<$ \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) \geq \$1,000,000 National (NCB) \vee \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	$<$ \$100,000	-
4.	Request for quotations (works)	$<$ \$200,000	-
Selection Method		Prior Review Threshold	
Consulting services			
1.	Quality Cost Based Selection (QCBS)	$>$ \$300,000	Consulting services firms above
2.	Least Cost Selection (LCS)	$>$ \$300,000	

3.	Single Source Selection (SSS) (Firms and individuals)	-	US\$1 million per contract
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

Albania:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold US\$
<i>Goods, works, and non-consulting services</i>			
1.	Works, Turnkey/S&I of Plant and equipment	International (ICB) ≥ \$5,000,000 National (NCB) < \$5,000,000	All Works/Turnkey/S&I of plant above US\$10 million per contract
2.	Goods, IT and non-consulting services	International (ICB) ≥ \$1,000,000 National (NCB) < \$1,000,000	Goods/IT/non consulting services above US\$2 million per contract
3.	Request for quotations (goods)	< \$100,000	-
4.	Request for quotations (works)	< \$200,000	-
Selection Method			Prior Review Threshold
<i>Consulting services</i>			
1.	Quality Cost Based Selection (QCBS)	> \$300,000	Consulting services firms above US\$1 million per contract
2.	Least Cost Selection (LCS)	> \$300,000	
3.	Single Source Selection (SSS) (Firms and individuals)	-	
4.	Consultant Qualifications (CQ)	CQ < \$300,000	Individuals above US\$0.3 million per contract
5.	Individual Consultant (IC)		

PROCUREMENT PLAN Western Balkans : Western Balkans Trade and Transport Facilitation

General Information
Country: Western Balkans **Bank's Approval Date of the Original Procurement Plan:** 2020-02-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P162043 **GPN Date:** 2020-05-06
Project Name: Western Balkans Trade and Transport Facilitation
Loan / Credit No.: IBRD / 89290
Executing Agency: Ministry of Transport and Communications

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
WBTFP-8929-MK-212A / Deployment of Intelligent Transport Systems (ITS) on highway A1 (Corridor X) - South Part - changeage from km 74+950.00 (Interchange Veles South) to km 172+127.44 (Border crossing Bogorodica)	IBRD / 89290	Enhancing transport efficiency and predictability	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	14,312,500.00	0.00	Under Review																		2024-03-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
WBTFP-8929-MK-412B-RFQ / Project Accounting Software Application	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	11,263.19	Signed							2020-02-22													2020-04-18	2020-07-18	2020-06-17		
WBTFP-8929-MK-412A-RFQ / Supply, Installation and Configuration of IT Equipment for PSU	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	4,330.40	Completed							2020-02-17	2020-05-11													2020-04-13	2020-08-25	2020-06-12	2020-09-05
WBTFP-8929-MK-412A-2-RFQ / WBTFP-8929-MK-412A-2-RFQ (repeated procurement procedure) Supply, Installation and Configuration of IT Equipment for PSU	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	25,485.72	Signed							2020-09-09	2020-10-09														2020-11-04	2020-11-27	2020-11-13
WBTFP-8929-MK-121E-RFB / Provision of customs related equipment - CCTV and ANPR systems - installation, commissioning and training of Customs Administration staff.	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Under Implementation				2023-02-08	2023-02-28	2023-02-13	2023-02-28					2023-03-27	2023-05-18	2023-04-26							2023-05-31		2024-05-30	
WBTFP-8929-MK-212A-RFB / Deployment of Intelligent Transport Systems (ITS) on highway A1 (Corridor X) - South Part - changeage from km 74+950.00 (Interchange Veles South) to km 172+127.44 (Border crossing Bogorodica) - WBTFP-8929-MK-212A-RFB	IBRD / 89290	Enhancing transport efficiency and predictability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,312,500.00	0.00	Canceled				2023-04-25			2023-04-30															2023-08-15		2024-02-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
WBTFP-8929-MK-121D / Review and analyze of the existing customs related equipment for all BPCs and Customs utilities, preparation of Design and TS for equipment for new solution for CCTV and ANPR systems for all BPCs and perform design audit during installation of equipment.	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Consultant Qualification Selection	Open - National		50,000.00	58,142.42	Signed	2020-10-07	2020-10-20	2020-10-28		2020-12-11	2021-05-10							2021-01-10	2021-11-29	2021-02-14	2021-12-03	2021-08-13		
WBTFP-8929-MK-121A-CS-CQS / Technical assistance for review of the existing physical conditions of the Border Crossing Points (BPCs) Deve Bar and Kijafasan, and preparation of complete technical documentation - detailed designs for civil works	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Consultant Qualification Selection	Open - National		286,250.00	247,676.51	Signed	2021-02-11	2021-05-10	2021-03-04		2021-04-17	2021-11-12							2021-05-17	2022-02-04	2021-06-21	2022-02-15	2022-04-17		
WBTFP-8929-MK-412E / Financial Audit of the WBTFP and LKCP Projects	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Least Cost Selection	Open - National		100,000.00	48,680.67	Signed	2021-03-10	2021-03-11	2021-03-31	2021-04-02	2021-04-21	2021-04-23			2021-05-19	2021-06-01	2021-06-02	2021-06-21	2021-07-07	2021-07-19	2021-08-11	2021-09-15	2022-04-18		
WBTFP-MK-CS-REOI-211A / Development of National Intelligent Transportation System (ITS) Strategy for North Macedonia	IBRD / 89290	Enhancing transport efficiency and predictability	Post	Consultant Qualification Selection	Open - International		217,550.00	272,502.40	Signed	2021-03-18	2021-04-26	2021-04-08	2021-06-04	2021-05-22	2021-11-26							2021-06-21	2022-03-23	2021-07-26	2022-04-26	2022-03-03		
WBTFP-MK-112A / NSW Program Management Support	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Quality And Cost Based Selection	Open - International		750,000.00	0.00	Canceled	2021-07-01		2021-07-22		2021-09-04					2021-10-02		2021-11-01		2021-12-06		2022-01-10		2022-09-07	

WBTFP-8929-MK-112A / New Single Window (NSW) Program Management Support in North Macedonia	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Prior	Quality And Cost-Based Selection	Open - International		950,000.00	0.00	Under Implementation	2021-12-14	2022-01-07	2022-01-04	2022-02-03	2022-02-17	2022-06-09			2022-03-17	2022-08-12	2022-04-16	2022-11-09	2022-05-21	2023-01-09	2022-06-25		2025-02-09
WBTFP-8929-MK-121-1A-CS-COS / Design Audit of project documentation and designs for reconstruction and/or upgrade of the facilities and infrastructure at the Border Crossing Points (BCPs) Deve Bair and Kafasan. Ref.no. WBTFP-8929-MK-121-1A-CS-COS	IBRD / 89290	Facilitating movement of goods across the Western Balkans	Post	Consultant Qualification Selection	Open - National		25,000.00	20,223.79	Signed	2022-03-02	2022-03-03	2022-03-23		2022-05-06	2022-05-13							2022-06-05	2022-06-29	2022-07-10	2022-07-16	2022-10-28
WBTFP-8929-MK-212AC-1S-OUTH / Supervision of the Deployment (Installation and Integration) of an Intelligent Transport Systems (ITS) on the Highway A1 (Corridor XI - South Part Interchange Veleš South - Border crossing Bogrodica) - WBTFP-8929-MK-21	IBRD / 89290	Enhancing transport efficiency and predictability	Prior	Quality And Cost-Based Selection	Open - International		1,150,000.00	0.00	Under Implementation	2023-06-12	2023-06-16	2023-07-03		2023-08-16				2023-09-13		2023-10-13		2023-11-17		2023-12-22		2025-12-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBTFP-8929-MK-REOI-411C / Transport - Road Infrastructure Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	100,026.00	Signed	2020-02-27	2020-06-01	2020-04-16	2020-11-10	2020-05-07	2020-11-10	2020-06-11	2020-12-16		2023-05-27
WBTFP-8929-MK-REOI-411D / The Consultant - Trade and Customs (National Single Window - NSW) Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		103,500.00	71,843.76	Signed	2020-02-28	2020-06-01	2020-04-17	2020-11-25	2020-05-08	2020-11-30	2020-06-12	2020-12-16		2024-02-22
WBTFP-8929-MK-REOI-411E / Intelligent Transport Systems Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		103,500.00	71,843.76	Signed	2020-03-02	2021-03-12	2020-04-20	2021-06-03	2020-05-11	2021-08-20	2020-06-15	2021-09-01		2024-02-25
WBTFP-8929-MK-REOI-411J / Environmental and Social (E&S) Specialist	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		32,000.00	100,026.00	Signed	2020-03-03	2020-06-01	2020-04-21	2020-11-10	2020-05-12	2020-11-10	2020-06-16	2020-12-16		2021-10-09
WBTFP-8929-MK-REOI-411I / Traffic Engineer	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	72,054.00	Signed	2020-03-27	2020-06-01	2020-05-15	2020-11-10	2020-06-05	2020-11-10	2020-07-10	2020-12-16		2021-07-05
WBTFP-8929-MK-REOI-411N / Transport - Road Infrastructure Expert	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		24,000.00	100,026.00	Signed	2020-05-26	2020-06-01	2020-07-14	2020-11-10	2020-08-04	2020-11-10	2020-09-08	2020-12-16		2021-09-03
WBTFP-8929-MK-411Q-1 / Support to carry out public and multi-stakeholder consultations and surveys in regard to Environmental and Social Safeguards	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Direct		26,335.00	27,164.15	Signed	2020-05-29	2020-05-28	2020-06-08	2020-06-03	2020-06-29	2020-06-08	2020-08-03	2020-10-01		2021-01-30
WBTFP-8929-MK-REOI-411A / Project Director	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		26,638.00	86,400.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-23	2021-01-20	2019-10-20	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411F / Transport Infrastructure Expert #1	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	72,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-21	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411G / Transport Infrastructure Expert #2	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	72,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-21	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411H / Consultant - Transport Infrastructure Expert #3	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	72,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-21	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411K / Procurement Specialist #1	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	54,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-18	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411L / Procurement Specialist #2	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	54,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-18	2021-02-24	2019-10-26		2022-04-20
WBTFP-8929-MK-REOI-411M / Financial Management Specialist	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		22,123.00	54,000.00	Signed	2020-11-11	2020-11-18	2020-12-30	2020-11-25	2021-01-20	2019-10-18	2021-02-24	2019-10-26		2021-08-23
WBTFP-8929-MK-411R-CS1C / Information Technology IT Expert - PM Staff	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open		82,440.00	0.00	Canceled	2022-06-27	2022-07-21	2022-07-30		2022-08-13		2022-09-03			2025-12-16
WBTFP-8929-MK-212D-CS-D5 / Improvement of the Design documentation for the Intelligent Transport System (ITS) implementation on Highway A1 (E75) - Corridor X and preparation of the Tender documentation for selection of Implementation Contractor	IBRD / 89290	Enhancing transport efficiency and predictability	Post	Direct Selection	Direct		185,000.00	157,705.05	Signed	2022-07-11	2022-07-11	2022-07-21	2022-07-13			2022-08-19	2022-09-02		2023-08-19
WBTFP-8929-MK-411S-CS-IC-D5 / High Level Project Coordinator for inter-institutional support of the Western Balkan Trade and Transport Facilitation Project	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Direct Selection	Direct - National		22,000.00	0.00	Signed	2022-09-22	2022-09-22	2022-10-02	2022-09-28			2022-10-17			2023-10-17
WBTFP-8929-MK-411O / Data Collection and Data Processing regarding existing national data on trade facilitation for period 2022-2025 WBTFP-8929-MK-411O	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Direct Selection	Direct - National		67,000.00	0.00	Signed	2022-10-07	2022-10-10	2022-10-17	2022-10-19			2022-12-21			2026-02-03
WBTFP-8929-MK-311A / Review of the existing national legal and regulatory framework for implementation of the country-specific commitments under the CEFTA APS and AP6 and EU Acquis where relevant	IBRD / 89290	Enhancing Market Access for Trade and Investments	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-01-31	2023-01-31	2023-03-05	2023-03-17	2023-03-19	2023-04-01	2023-04-16			2023-12-12

WBTFP-8929-MKD-411R-1 / Urban planning and design's support Expert - PIU staff - Individual Consultant - WBTFP-411R-1	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open - National		82,440.00	0.00	Under Implementation	2023-04-13	2023-04-18	2023-06-01		2023-06-22		2023-07-27		2026-02-11
WBTFP-8929MK-411T-CS-IC / Administrative and Financial Management Assistant - PIU Staff - WBTFP-8929MK-411T-CS-IC	IBRD / 89290	Supporting Project Implementation and Coordination	Post	Individual Consultant Selection	Open - National		25,763.00	0.00	Canceled	2023-04-27	2023-04-28	2023-06-15		2023-07-06		2023-08-10		2025-12-27
WBTFP-8929MK-411U-CS-IC / Procurement Specialist #3 - PIU Staff - WBTFP-8929MK-411T-CS-IC	IBRD / 89290	Supporting Project Implementation and Coordination	Prior	Individual Consultant Selection	Open - National		30,915.00	0.00	Under Implementation	2023-04-27	2023-05-02	2023-06-15		2023-07-06		2023-08-10		2025-12-27

PROCUREMENT PLAN (Textual Part)

Project information: Digital Acceleration Project (P173373)

Project Implementation agency: Rwanda Information Society Authority

Date of the Procurement Plan: August 24, 2022

Period covered by this Procurement Plan: For the first 18 month

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Regulation for IPF Finance for Borrowers, November 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables.

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Not Applicable

PROCUREMENT PLAN Rwanda : Digital Acceleration Project

General Information

Country: Rwanda **Bank's Approval Date of the Original Procurement Plan:** 2022-08-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P173373 **GPN Date:** 2022-06-02
Project Name: Digital Acceleration Project
Loan / Credit No.: COFN / C2100, IDA / 70000
Executing Agency: Rwanda Information Society Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
RW-RISA-309743-CW-RFB-(3.2) / Renovation and retrofitting works for Computer Labs, Classrooms and Offices	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPO (1 envelope process)	150,000.00	0.00	Pending Implementation																		2022-11-26

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
RW-RISA-309748-GO-RFO-(4.1) / Purchase of materials, tools, office furniture and equipment for the project team	COFN / C2100	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				
RW-RISA-309640-GO-RFB-(1.2) / Purchase of smartphones and internet connections for digital ambassadors	COFN / C2100	Digital Access and Inclusion	Post	Request for Bids	Limited	Single Stage - One Envelope		430,000.00	0.00	Pending Implementation			2022-09-28									2022-10-24			2022-11-23			2022-12-21		2023-02-19
RW-RISA-317315-GO-RFB-(2.3) / Supply and installation of IT equipment & software for the heliobank	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		176,400.00	0.00	Under Implementation			2022-11-30	2022-11-18	2022-12-05							2023-01-16	2022-12-22	2023-02-15			2023-03-22		2024-03-21	
RW-RISA-309742-GO-RFB-(3.2) / Procurement of IT Equipment (Laptops, Projectors, Scanners, Printers)	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Direct Selection	Direct - National			453,000.00	0.00	Pending Implementation			2022-10-31																	2023-02-15
RW-RISA-309523-GO-RFB-(1.2) / Purchase of laptops for digital ambassadors	COFN / C2100	Digital Access and Inclusion	Post	Direct Selection	Direct - National			500,000.00	0.00	Pending Implementation			2022-10-21																	2023-02-03
RW-RISA-309750-GO-RFO-(4.1) / Purchase of computers, software for new project team	COFN / C2100	Project Management	Post	Direct Selection	Direct - National			10,000.00	0.00	Pending Implementation			2022-10-21																	2022-12-28
RW-RISA-320654-GO-RFB-(4) / E-waste management: Installation of 30 new decentralized e-waste collection facilities across the Country (one per district)	COFN / C2100	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		260,000.00	0.00	Pending Implementation			2022-10-28										2022-12-14			2023-01-13		2023-02-17		2023-08-16
RW-RISA-317367-GO-RFB-(2.4) / Procurement of basic ICT systems for the Data Protection Office	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation			2022-10-31										2022-12-17			2023-01-16		2023-02-20		2023-04-21
RW-RISA-327405-GO-RFB-(5) / Supply and installation of CSIRT'S ICT Equipment & Software	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Canceled			2023-01-14										2023-02-18			2023-03-20		2023-04-24		2023-06-23
RW-RISA-329747-GO-RFB-(2.3) / Supply, installation and configuration of the infrastructure to host the Government One-code platform	COFN / C2100	Digital Public Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	0.00	Canceled			2023-10-31										2023-12-17			2024-01-16		2024-02-20		2024-11-16
RW-RISA-344465-GO-RFB-(7) / Tender to upgrade of a mobile station and portable spectrum monitoring station and training of staff	COFN / C2100	Digital Access and Inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation			2023-02-26										2023-04-14			2023-05-14		2023-06-18		2023-12-15
RW-RISA-344065-GO-RFB-(7) / Tender to upgrade of the building permit management system	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation			2023-03-20										2023-05-06			2023-06-05		2023-07-10		2024-07-09
RW-RISA-344066-GO-RFB-(7) / Tender for Civil Registration Archives Digitization	IDA / 70000	Digital Public Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,429,650.00	0.00	Pending Implementation			2024-02-29										2024-04-16			2024-05-16		2024-06-20		2024-12-17
RW-RISA-309734-GO-RFB-(3.2) / Procurement of Lab equipment for various laboratories	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation			2022-08-22										2022-09-26			2022-10-10		2022-11-14		2023-02-12
RW-RISA-309746-GO-RFO-(3.2) / Supply of books (print books for the library and eBooks)	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation			2022-08-27																	2022-11-21
RW-RISA-344477-GO-RFB-(2.1) / Development of pre-environment and identity proofing solution	COFN / C2100	Digital Public Service Delivery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Under Implementation			2023-03-15	2023-05-22	2023-03-20	2023-06-06							2023-05-01			2023-05-31		2023-07-05		2024-01-01
RW-RISA-344878-GO-RFB-(2.3) / Tender to develop E-parliament system	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation			2023-04-12										2023-05-29			2023-06-28		2023-08-02		2024-01-29
RW-RISA-333556-GO-RFB-(2.3) / Supply of health Center a level and hospital ICT equipment including installation of LAN, UPS, radiology workstation and smart screen	COFN / C2100	Digital Public Service Delivery	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,545,000.00	0.00	Pending Implementation			2023-01-06										2023-02-22			2023-03-24		2023-04-28		2023-10-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-RISA-309792-CS-QCBS-(1.2) / Design, Development and Operationalization of a Shared Digital Skills Training Platform and Digital Ambassadors Program Management System with a mobile App (including M&E Platform)	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2022-08-26		2022-09-16		2022-10-05					2022-11-04		2022-11-18		2022-12-09		2023-01-06		2023-07-05
RW-RISA-309816-CS-QCBS-(1.4) / Technical assistance to assess social impact of the telecommunications services market	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2022-09-16	2022-10-12	2022-10-07		2022-11-04					2022-12-04		2022-12-18		2023-01-15		2023-02-12		2023-08-11
RW-RISA-309833-CS-QCBS-(2.2) / Consulting firm for preparation of National Geospatial Data Strategy, Policy and Implementation Plan	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2022-12-02	2022-11-21	2022-12-23		2023-01-20					2023-02-19		2023-03-05		2023-04-02		2023-05-07		2023-11-03
RW-RISA-309850-CS-QCBS-(2.4) / Development of Data Protection office 5-year strategic plan	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-09-02	2022-10-16	2022-09-23		2022-10-21					2022-11-20		2022-12-04		2023-01-08		2023-02-12		2023-08-11
RW-RISA-309963-CS-QCBS-(3.1) / TA for administering an International accelerator program	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2022-12-16		2023-01-06		2023-02-03					2023-03-05		2023-03-19		2023-04-09		2023-05-14		2024-05-13
RW-RISA-309965-CS-QCBS-(3.1) / Selection of consultancy firm for Training and capacity building for angel investors and / staff of fund managers	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Canceled	2022-11-18	2022-09-30	2022-12-09		2023-01-06					2023-02-05		2023-02-19		2023-03-26		2023-04-30		2023-10-27
RW-RISA-309960-CS-QCBS-(3.1) / TA for entrepreneurial ecosystem market assessment, ecosystem mapping and development of tender documents for ESO support and the international acceleration program	COFN / C2100	Project Management	Post	Consultant Qualification Selection	Open - International		90,000.00	0.00	Canceled	2021-09-04	2022-10-16	2021-09-25		2022-07-27							2022-09-25		2022-10-23		2023-04-21		
RW-RISA-309810-CS-QCBS-(1.3) / Technical assistance to prepare a strategic and operational plan for the development of school digital infrastructure and the national research and education network	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2021-10-06	2022-10-16	2021-10-16		2022-02-01					2022-03-03		2022-08-05		2022-08-30		2022-10-04		2023-04-02
RW-RISA-309842-CS-QCBS-(2.4) / Hiring a consulting firm for conducting a baseline national cyber security assessment and developing a strategic action plan	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2022-05-13	2022-10-16	2022-05-23		2022-10-09					2022-11-06		2022-12-06		2023-01-10		2023-02-14		2023-08-13
RW-RISA-309910-CS-QCBS-(3.1) / Technical Assistance to develop National Innovation Policy and Smart Rwanda Masterplan	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-09-20	2022-12-20	2021-11-17		2022-04-12					2022-05-31		2022-07-30		2022-09-10		2022-10-01		2023-10-01
RW-RISA-309820-CS-QCBS-(2.1) / Technical assistance to carry out a feasibility study to inform the GoR on best approach to digitalize civil registry archives across all sectors and cells	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		280,000.00	0.00	Under Implementation	2021-02-02	2022-10-16	2021-12-01		2022-03-02					2022-04-11		2022-05-11		2022-06-13		2022-08-16		2023-02-12
RW-RISA-309787-CS-QCBS-(1.1) / Technical assistance for designing the affordable device scheme	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-10-06	2022-10-16	2021-10-16		2022-06-22	2022-06-01				2022-07-20		2022-08-19		2022-09-02		2022-10-07		2022-10-08
RW-RISA-313264-CS-QCBS-(1.2) / Technical assistance to evaluate digital skills programs, and developing requisites for digital skills framework and interventions	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2021-08-15	2022-10-16	2021-08-25		2022-01-06					2022-03-08		2022-04-07		2022-05-09		2022-08-16		2023-02-12
RW-RISA-309794-CS-QCBS-(1.3) / Feasibility study to support the preparation of an operational plan for the enhancement of government network planning and management, and roll-out of public access points within the context of expanding last mile connectivity	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2021-09-21		2022-02-18					2022-04-04		2022-06-03		2022-07-12		2022-08-16		2023-02-12
RW-RISA-312910-CS-QCBS-(2.3) / Hiring a firm for data collection, data cleaning, data migration and training in Digital literacy	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		1,350,000.00	0.00	Canceled	2022-10-10		2022-10-31		2022-12-14					2023-01-11		2023-02-10		2023-03-17		2023-04-21		2023-10-18
RW-RISA-312908-CS-QCBS-(2.3) / Quality Assurance for SACCO Automation; Banking Business, Software and Infrastructure	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-10-10	2022-10-30	2022-10-31		2022-12-14					2023-01-11		2023-02-10		2023-03-17		2023-04-21		2024-04-20
RW-RISA-317474-CS-QCBS-(2.4) / Hiring a Cybersecurity Consultant Firm responsible for developing cybersecurity compliance and audit framework	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-10-30	2023-04-05	2022-11-20		2023-01-03					2023-01-31		2023-03-02		2023-04-06		2023-05-11		2023-11-07
RW-RISA-317314-CS-QCBS-(3.1) / TA to administer a performance-based grants for the Entrepreneurial Support Organizations (ESOs)	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-09-30		2022-10-21		2022-12-04					2023-01-01		2023-01-31		2023-03-07		2023-04-11		2023-10-08
RW-RISA-317480-CS-QCBS-(2.3) / Recruitment of the consulting firm for development of e-parliament system	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2022-12-15		2023-01-05		2023-02-18					2023-03-18		2023-04-17		2023-05-22		2023-06-26		2023-12-23

RW-RISA-317485-CS-QCBS (2.3) / Recruitment of the consulting firm for development of the unified business registry system	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2022-12-15	2023-01-05	2023-02-18	2023-03-18	2023-04-17	2023-05-22	2023-06-26	2024-06-25				
RW-RISA-317489-CS-QCBS (2.1) / consultancy services in support of upgrading the national public key infrastructure (NPKI)	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-10-20	2022-10-23	2022-11-10	2022-12-24	2023-02-20	2023-01-21	2023-03-21	2023-02-20	2023-04-25	2023-03-27	2023-05-01	2023-10-28
RW-RISA-309972-CS-QCBS(3.2) / Technical assistance to develop a sustainable operating model for RCA and development of bidding documents for RCA scale up interventions and performance based advanced digital skills boomtown	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2022-03-17	2022-12-20	2022-04-07	2022-06-22		2022-07-20	2022-08-19	2022-09-23	2022-10-28			2023-04-26
RW-RISA-321141-CS-QCBS (3.1) / Technical assistance to develop early-stage financing mechanisms for innovative technology startups	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Under Implementation	2021-08-21	2022-12-20	2021-11-09	2022-04-09			2022-05-09	2022-06-16	2022-09-09			
RW-RISA-317391-CS-QCBS (4) / Project management support for the implementation of the Digital Acceleration Project (4)	COFN / C2100	Project Management	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Pending Implementation	2022-10-30		2022-11-20	2023-01-03		2023-01-31	2023-03-02	2023-04-06	2023-05-11			2024-05-10
RW-RISA-317389-CS-QCBS (2.4) / Consultancy services to develop and deliver training programs in cybersecurity for the investigators, prosecutors, and judges	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Pending Implementation	2022-10-30		2022-11-20	2023-01-03		2023-01-31	2023-03-02	2023-04-06	2023-05-11			2023-11-07
RW-RISA-325289-CS-QCBS(2) / Consultancy services to support the detailed Technical and Organizational Design for the Establishment of a Centralized and Collaborative Government Data Hub	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2023-01-16	2022-11-23	2023-02-06	2023-03-13		2023-04-10	2023-05-10	2023-06-14	2023-07-19			2023-11-16
RW-RISA-325290-CS-QCBS(2) / Consulting firm for Development of a Centralized electronic archiving system	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Canceled	2023-01-16		2023-02-06	2023-03-13		2023-04-10	2023-05-10	2023-06-14	2023-07-19			2023-11-16
RW-RISA-309837-CS-QCBS(2.2) / Consulting firm for Development of an interoperability framework for the government data hub, data governance and work processes for the data hub	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2022-08-15	2022-09-05	2022-10-12		2022-11-11	2022-11-25	2022-12-23	2023-01-27	2023-01-28			
RW-RISA-309827-CS-QCBS(2.2) / Consulting firm for conducting Feasibility Study for the Establishment of the Rwanda Government Data Hub	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Canceled	2022-12-02		2022-12-23	2023-01-13		2023-02-12	2023-02-26	2023-03-19	2023-04-23			2023-04-24
RW-RISA-325654-CS-QCBS (2.4) / Consultancy services to develop and deliver training program on conducting cyber risk assessment	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-11-18	2023-04-05	2022-12-09	2023-01-22		2023-02-19	2023-03-21	2023-04-25	2023-05-30			2023-06-17
RW-RISA-325657-CS-QCBS (2.4) / Consultancy services to develop cybersecurity training programs for red & blue teams	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Pending Implementation	2022-11-18		2022-12-09	2023-01-22		2023-02-19	2023-03-21	2023-04-25	2023-05-30			2023-11-26
RW-RISA-328515-CS-QCBS (2.2) / consultancy services to develop a national geospatial policy and strategy, and detailed technical design and implementation plan for the geospatial data hub	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-12-05	2022-11-29	2022-12-26	2023-02-08		2023-03-10	2023-03-31	2023-05-05	2023-06-09			2023-12-06
RW-RISA-317394-CS-QCBS (1.4) / Develop cost-sharing models for passive telecommunication base station infrastructure and develop their related regulatory instruments	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2022-12-05	2022-11-29	2022-12-26	2023-02-08		2023-03-08	2023-04-07	2023-05-12	2023-06-16			2023-12-13
RW-RISA-329699-CS-QCBS(3) / Consulting project and product management firm to coordinate and manage the implementation of Government e-Services platform	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	864,000.00	0.00	Canceled	2023-02-28	2023-03-05	2023-03-21	2023-04-25		2023-05-23	2023-06-13	2023-07-18	2023-08-22			2024-08-21
RW-RISA-329703-CS-QCBS(3) / Consulting firm to develop the Government e-Service's low-code platform and design the infrastructure architecture	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	1,750,000.00	0.00	Canceled	2023-02-28		2023-03-21	2023-04-25		2023-05-23	2023-06-13	2023-07-18	2023-08-22			2024-08-21
RW-RISA-329710-CS-QCBS(2.3) / Consulting firm to design and support the security optimization of the Government e-Services low-code platform	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	360,000.00	0.00	Under Implementation	2023-02-28	2023-05-10	2023-03-21	2023-04-25		2023-05-23	2023-06-13	2023-07-18	2023-08-22			2024-02-18
RW-RISA-329757-CS-QCBS(2.1) / Tender to hire of a consulting firm to serve as Systems Architect and Technical advisers to help the Government of Rwanda ensure a successful implementation of the envisioned Single Digital Identity	COFN / C2100	Digital Public Service Delivery	Prior	Quality And Cost-Based Selection	Open - International	2,500,000.00	0.00	Canceled	2022-12-30	2023-02-12	2023-01-20	2023-02-24		2023-03-24	2023-04-14	2023-05-19	2023-06-23			2024-06-22
RW-RISA-329715-CS-QCBS(2.3) / Hiring a consulting firm to onboard 800 new services on the Government e-Service's low-code platform and provide training to 10,000 users.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International	1,400,000.00	0.00	Pending Implementation	2023-04-30		2023-05-21	2023-06-25		2023-07-23	2023-08-13	2023-09-17	2023-10-22			2024-04-19

RW-RISA-329691-CS-QCBS(2.3) / Hiring a consulting firm to develop governance framework, privacy, and security management for health data sharing.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2023-01-31	2023-02-21	2023-03-28		2023-04-25	2023-05-16	2023-06-20	2023-07-25	2023-12-22
RW-RISA-317483-CS-QCBS / Recruitment of the consulting firm for development of building permit management information system.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2022-12-15	2023-01-05	2023-02-18		2023-03-18	2023-04-17	2023-05-22	2023-06-26	2024-06-25
RW-RISA-325175-CS-QCBS(2.4) / Technical assistance to support cybersecurity awareness & communication services.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2023-01-06	2023-01-27	2023-03-12		2023-04-09	2023-05-09	2023-06-13	2023-07-18	2024-08-16
RW-RISA-309917-CS-QCBS(3.1) / Technical Assistance to develop the strategy for the Innovation Agency.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-08-26	2022-09-16	2022-10-14		2022-11-13	2022-11-27	2022-12-25	2023-01-29	2023-07-28
RW-RISA-345915-CS-QCBS (2.4) / Consultancy Services to Develop and Deliver Training Programs on Data Protection.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-03-10	2023-03-31	2023-05-14		2023-06-11	2023-07-11	2023-08-15	2023-09-19	2024-03-17
RW-RISA-309818-CS-QCBS(1.4) / Technical Assistance in the development of 5G road map technology.	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-10-05	2022-10-26	2022-11-23		2022-12-23	2023-01-06	2023-01-27	2023-03-03	2023-03-21
RW-RISA-317486-CS-QCBS(1.4) / Preparatory support and technical assistance to evaluate impact of number portability.	COFN / C2100	Digital Access and Inclusion	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-11-30	2022-12-21	2023-02-03		2023-03-03	2023-04-02	2023-05-07	2023-06-11	2023-09-09
RW-RISA-346020-CS-QCBS(3.1) / Selection of consultancy firm for Training and capacity building for angel investors and staff of fund managers.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-04-19	2023-05-10	2023-06-23		2023-07-21	2023-08-20	2023-09-24	2023-10-29	2024-02-26
RW-RISA-346088-CS-QCBS(2.2) / Consultancy services to support the detailed Technical and Organizational Design for the Establishment of a Centralized and Collaborative Government Data Hub.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2023-01-16	2023-02-06	2023-03-22		2023-04-19	2023-05-19	2023-06-23	2023-07-28	2023-11-25
RW-RISA-346075-CS-QCBS(2.4) / Development of Data Protection office 5-year strategic plan.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2022-09-02	2023-03-28	2022-09-23		2022-12-04	2023-01-03	2023-02-07	2023-03-14	2023-09-10
RW-RISA-346081-CS-QCBS(3.1) / TA for entrepreneurial ecosystem market assessment, ecosystem mapping and development of tender documents for ESO support and the international acceleration program.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - International		90,000.00	0.00	Pending Implementation	2021-09-04	2021-09-25	2021-11-08		2021-12-06	2022-01-05	2022-02-09	2022-03-16	2022-07-14
RW-RISA-346072-CS-QCBS(2.1) / Tender to hire of a consulting firm to serve as Systems Architect and Technical Advisors to help the Government of Rwanda ensure a successful implementation of the envisioned Single Digital Identity.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2023-02-12	2023-03-05	2023-04-18		2023-05-16	2023-06-15	2023-07-20	2023-08-24	2024-08-23
RW-RISA-358181-CS-QCBS(3.1) / Consultancy service for community management and content development for the digital ecosystem management tool.	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2023-06-21	2023-05-05	2023-07-12		2023-09-22	2023-10-22	2023-11-26	2023-12-31	2025-12-30
RW-RISA-358182-CS-QCBS(3.1) / Technical assistance for the design, development, deployment of digital ecosystem management tools (functionalities include mapping, visualization, ecosystem user accounts, analytics, chatbot functionality, connections to multiple APIs plus other admin).	COFN / C2100	Digital Innovation and Entrepreneurship	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-06-21	2023-07-12	2023-08-25		2023-09-22	2023-10-22	2023-11-26	2023-12-31	2025-12-30
RW-RISA-362423-CS-QCBS / Technical assistance to assess the digital readiness of Metro Rwanda and develop a digitalization roadmap.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-05-29	2023-06-10	2023-06-19		2023-08-30	2023-09-29	2023-11-03	2023-12-08	2024-10-03
RW-RISA-317376-CS-QCBS (2.4) / Conduct training needs assessment and delivery in phases for data protection key groups, including DPO staff, prosecutors and judicial officers, data protection officers in the public and private sector.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-09-30	2022-10-21	2022-12-04		2023-01-01	2023-01-31	2023-03-07	2023-04-11	2023-04-29
RW-RISA-320655-CS-QCBS (2.4) / Consultancy services to develop and deliver training programs in cybersecurity for key stakeholders and decision-makers in the public sector.	COFN / C2100	Digital Public Service Delivery	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-11-25	2022-12-16	2023-01-29		2023-02-26	2023-03-28	2023-05-02	2023-06-06	2023-12-03

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

RW-RISA-309912-CS-INDV (31) / Recruitment of technical advisors / experts to provide dedicated internal support to implement the innovation policy and strategy	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	150,000.00	0.00	Pending Implementation	2022-08-26	2022-09-28	2022-10-19	2022-11-23	2023-05-22
RW-RISA-309975-CS-INDV (4) / Legal Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2022-09-13	2022-10-12	2022-10-16	2022-11-06	2022-12-11
RW-RISA-309840-CS-INDV (2.4) / Hiring a Data Protection & Privacy Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - International	120,000.00	0.00	Under Implementation	2022-04-10	2022-10-12	2022-10-04	2022-10-18	2022-11-15
RW-RISA-310013-CS-INDV (4) / Monitoring and Evaluation Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2022-07-05	2022-07-26	2022-08-29
RW-RISA-310205-CS-INDV (4) / Project accountant - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Limited	22,920.00	0.00	Signed	2022-09-29	2022-10-12	2022-10-04	2022-10-25	2022-10-18
RW-RISA-313309-CS-INDV (4) / Tender to hire an Environmental and Social Safeguards Framework Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	21,157.00	0.00	Pending Implementation	2021-04-02	2021-04-11	2021-04-12	2021-05-04	2022-08-02
RW-RISA-310206-CS-INDV (4) / Coordinator-SPU-RISA	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	98,824.00	0.00	Under Implementation	2021-07-20	2022-10-16	2021-07-29	2021-07-30	2021-08-01
RW-RISA-309980-CS-INDV (4) / Procurement Officer - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	53,648.00	0.00	Under Implementation	2021-10-11	2022-10-16	2022-07-29	2022-08-06	2022-08-19
RW-RISA-310215-CS-INDV (4) / Financial Management Specialist	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2022-02-11	2022-02-18	2022-03-18
RW-RISA-317853-CS-INDV (4) / Hiring of an ESF expert to draft a project-related Resettlement Policy Framework and Environment Social and Commitment Plan	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	40,000.00	0.00	Pending Implementation	2021-04-20	2021-05-08	2021-05-10	2021-05-20	2021-07-19
RW-RISA-309976-CS-INDV (4) / Technical Advisor - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	90,000.00	0.00	Under Implementation	2022-04-13	2022-10-12	2022-10-04	2022-10-25	2022-11-29
RW-RISA-310014-CS-INDV (4) / Digital Innovation Eco-System Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	79,059.00	0.00	Under Implementation	2022-01-04	2022-10-16	2022-10-01	2022-10-22	2022-11-26
RW-RISA-310212-CS-INDV (4) / Digital Platforms and Interoperability Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	80,000.00	0.00	Under Implementation	2021-08-20	2022-10-16	2022-04-21	2022-05-05	2022-06-09
RW-RISA-310211-CS-INDV (4) / Digital ID and Trust Services Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	75,475.00	0.00	Under Implementation	2021-07-01	2022-10-16	2021-07-20	2021-07-21	2021-08-01
RW-RISA-310214-CS-INDV (4) / Procurement Specialist RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2022-01-16	2022-10-16	2022-03-03	2022-03-10	2022-03-18
RW-RISA-310296-CS-INDV (4) / Hire of an ESF expert to draft a project-related Environment and Social Management Framework, Stakeholder Engagement Plan and Labor Management Procedure	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	33,000.00	0.00	Pending Implementation	2021-04-20	2021-05-09	2021-05-10	2021-05-20	2021-07-19
RW-RISA-309983-CS-INDV (4) / Cyber Security Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	80,000.00	0.00	Under Implementation	2021-08-01	2022-10-16	2022-09-10	2022-02-23	2022-10-01
RW-RISA-310210-CS-INDV (4) / Digital Skills Expert	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	53,648.00	0.00	Under Implementation	2021-06-10	2022-10-16	2021-06-26	2021-06-27	2021-07-11
RW-RISA-310015-CS-INDV (4) / Digital Infrastructure and Broadband Access Expert - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	80,000.00	0.00	Under Implementation	2022-01-04	2022-10-16	2022-07-06	2022-07-27	2022-08-29
RW-RISA-310017-CS-INDV (4) / Social Safeguards Specialist - RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	30,000.00	0.00	Under Implementation	2022-10-28	2022-10-12	2022-12-16	2023-01-06	2023-02-10
RW-RISA-310016-CS-INDV (4) / Environmental Safeguards Specialist- RISA SPU	COFN / C2100	Project Management	Post	Individual Consultant Selection	Limited	53,648.00	0.00	Signed	2022-09-29	2022-10-16	2022-10-04	2022-11-16	2022-10-14
RW-RISA-340884-CS-INDV (2.4) / Individual Data Protection and Privacy Consultant to provide Technical Assistance on Legal Affairs and Compliance for the Data Protection Office	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Under Implementation	2023-03-10	2023-02-19	2023-04-28	2023-05-19	2023-06-23
RW-RISA-340887-CS-INDV (2.4) / Individual Data Protection and Privacy Consultant to provide Technical Assistance on Technology & Innovation for the Data Protection Office	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	100,000.00	0.00	Under Implementation	2023-03-24	2023-02-19	2023-05-12	2023-06-02	2023-07-07
RW-RISA-317478-CS-INDV (1.4) / Hiring of Two (2) Mobile and Fixed Quality of Service Network Engineers (Individual Consultants) for the Reward a Utilities Regulatory Authority	COFN / C2100	Digital Access and Inclusion	Post	Individual Consultant Selection	Limited	52,800.00	0.00	Under Implementation	2023-02-28	2023-03-14	2023-03-05	2023-03-26	2023-04-30
RW-RISA-351852-CS-INDV (2.3) / Hiring a senior System Architect consultant	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	138,000.00	0.00	Under Implementation	2023-04-16	2023-05-15	2023-06-04	2023-06-25	2023-07-30
RW-RISA-351857-CS-INDV (2.3) / Hiring a senior Procurement consultant	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Pending Implementation	2023-04-20	2023-06-08	2023-06-29	2023-08-03	2025-01-24

RW-RISA-351859-CS-INDV (2.3) / Hiring a senior Business Analyst consultant	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - International	96,000.00	0.00	Pending Implementation	2023-04-24	2023-06-12	2023-07-03	2023-08-07	2025-01-28	
RW-RISA-358160-CS-INDV (2.3) / RECRUITMENT OF A SOFTWARE ARCHITECT CONSULTANT FOR THE RDAP PROJECT AT RISA	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National RISA	144,000.00	0.00	Under Implementation	2023-06-21	2023-05-06	2023-08-09	2023-08-30	2023-10-04	2025-10-03
RW-RISA-358161-CS-INDV (2.3) / RECRUITMENT OF SIX(6) SOFTWARE DEVELOPERS CONSULTANTS FOR THE RDAP PROJECT AT RISA	COFN / C2100	Digital Public Service Delivery	Prior	Individual Consultant Selection	Open - National	720,000.00	0.00	Under Implementation	2023-06-21	2023-05-16	2023-08-09	2023-08-30	2023-10-04	2025-10-03
RW-RISA-358164-CS-INDV (2.3) / RECRUITMENT OF A PROJECT DIRECTOR CONSULTANT TO COORDINATE THE MASS SERVICE DIGITIZATION PROJECT FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	192,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358165-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE IMPLEMENTATION OF THE LOW-CODE PLATFORM DEVELOPMENT FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358169-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE IMPLEMENTATION OF INSTITUTIONS API INTEGRATION FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358171-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE INFRASTRUCTURE SUPPLY AND INSTALLATION FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358173-CS-INDV (2.3) / RECRUITMENT OF A PROJECT MANAGER CONSULTANT TO COORDINATE THE ONBOARDING OF NEW SERVICES FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	96,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358174-CS-INDV (2.3) / RECRUITMENT OF A PROJECT MANAGER CONSULTANT TO COORDINATE THE CAPACITY BUILDING OF USERS FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	96,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358176-CS-INDV (2.3) / RECRUITMENT OF A SENIOR PROJECT MANAGER CONSULTANT TO COORDINATE THE SECURITY OPTIMIZATION OF THE LOW-CODE PLATFORM FOR THE IREMOBO UPGRADE PROJECT	COFN / C2100	Digital Public Service Delivery	Post	Individual Consultant Selection	Open - National	120,000.00	0.00	Pending Implementation	2023-06-21	2023-08-09	2023-08-30	2023-10-04	2025-10-03	
RW-RISA-358185-CS-INDV (2.4) / Tender to hire an individual consultant -program support Coordinator for the data protection office	COFN / C2100	Project Management	Post	Individual Consultant Selection	Open - National	70,000.00	0.00	Under Implementation	2023-06-21	2023-05-10	2023-08-09	2023-08-30	2023-10-04	2024-10-03
RW-RISA-317493-CS-INDV (1.4) / Hiring 1 individual consultant for IT software support of Quality of service monitoring systems and tools for fixed and mobile networks	COFN / C2100	Digital Access and Inclusion	Post	Individual Consultant Selection	Open - National	26,400.00	0.00	Canceled	2022-10-30	2023-02-22	2022-12-18	2023-01-08	2023-02-12	2024-02-12
RW-RISA-317488-CS-INDV (1.4) / Hiring 3 Project support manager for Quality of service monitoring systems and tools for fixed and mobile networks	COFN / C2100	Digital Access and Inclusion	Post	Individual Consultant Selection	Open - International	56,400.00	0.00	Canceled	2022-10-30	2023-02-22	2022-12-18	2023-01-08	2023-02-12	2024-02-12

Plan de Passation de marchés

I. Généralités

1. L'information sur le projet :

Pays : Madagascar ;

Emprunteur : République de Madagascar ;

Nom de projet : Projet Filets Sociaux de Sécurité - Financement Additionnel (P160 544) ;

Numéro du Crédit : D1450-MG ;

Agence d'exécution du Projet : Unité Programme National de Nutrition Communautaire.

2. Date d'approbation du Plan de passation de marchés par la Banque : - ;

Révision : - ;

3. Date de notification du Plan Général de Passation de marchés : - ;

4. Période couverte par le Plan de Passation de marchés : DOUZE (12) mois.

II. Biens et Travaux et Services hors consultants

1. **Seuil de Revue préalable** : Les décisions de passation de marchés sujet aux revues préalables de la Banque comme indiqué dans le paragraphe 3.1 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) et sur la base de l'évaluation de la capacité de l'agence d'exécution :

	Méthode de Passation de marchés	Seuil de revue à priori (USD)	Commentaires
1	Biens : AOI/AON/UN/ED	2 000 000	Les montants estimatifs des marchés prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2	Travaux : AOI/AON/ED	10 000 000	
3	Services autres que consultants : AOI/AON/UN/ED	2 000 000	

2. **Pré-qualification** (selon les dispositions des paragraphes 6.19 à 6.24 de la Section VI du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable.
3. **Procédures proposées pour les composantes CDD** (selon le paragraphe. 6.52 et 6.53 de la Section VI du Règlement de Passation

des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016)) : Non Applicable

4. Référence (s'il y en a) au Manuel d'exécution du projet / Manuel de Passation de marchés : Manuels en cours de mise à jour
5. Tout autre arrangement spécial en passation de marchés : Non Applicable.

6. Allotissement de fournitures avec méthodes et calendrier :

[Enumérer d'abord les allotissements qui nécessitent la revue préalable de la Banque, ensuite les autres allotissements]

1		2		3		4	5	6	7	8	9
Réf. No		Description Contrat		Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Date prévue d'ouverture des soumissions	Commentaires
01	A.11	Impression et multiplication de bulletins périodiques (02 numéros semestriels)		LIMITE NATIONAL	COT	Post	12 000,00	NON	NON	21-juin-18	Lot 1 : N°9 : Achevée Lot 2 : N°10 : en attente Maquette
03	A.11	Acquisition outils de communication (Pagnes)		LIMITE NATIONAL	COT	Post	10 000,00	NON	NON	13-mai-18	Ordre de Service signé
04	A.17	Acquisition divers équipements et mobiliers de bureau		LIMITE NATIONAL	COT	Post	5 000,00	NON	NON	14-févr-19	Pas encore lancée A programmer
05	A.13	Acquisition de 293,2 tonnes de Plumpy Sup		SELECTION DIRECTE	ED	Post	1 475 246 ,46	NON	NON	12-févr-19	Nouvelle activité PTA 2019
06	A.13	Acheminement vers Districts de 293,2 tonnes de Plumpy Sup		LIMITE NATIONAL	COT	Post	77 644,55	NON	NON	19-févr-19	Nouvelle activité PTA 2019
	A.6.0	Confection d'outils pour les sites : impression et livraison d'outils de gestion : Registres		LIMITE NATIONAL	COT	Post	11 812,50	NON	NON	04-juin-19	Nouvelle activité PTA 2019
	A.11.0 .1	Confection de plaques d'indication des sites et Supports de communication : Impression plaque, livrets et bulletins périodiques		LIMITE NATIONAL	COT	Post	27 514,03	NON	NON	04-juin-19	Nouvelle activité PTA 2019

1		2		3		4	5	6	7	8	9
Réf. No		Description Contrat		Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Pré-qualification Oui / Non	Préférence nationale Oui / Non	Date prévue d'ouverture des soumissions	Commentaires
	A.11.0.2	Confection de Pagnes et T-shirt, Blouses pour intervenants (Reny mavitrika, ...)		LIMITE NATIONAL	COT	Post	17 578,13	NON	NON	04-juin-19	Nouvelle activité PTA 2019
	A.14	Acquisition de matériels informatiques adaptés à l'actualisation du SIG et du développement du Géoportail des données en ligne		LIMITE NATIONAL	COT	Post	13 312,50	NON	NON	04-juin-19	Nouvelle activité PTA 2019

III. Sélection de consultants

1. **Seuil de Revue Préalable** : Décisions de sélection sujet à la revue préalable de la Banque comme indiqué dans le paragraphe 3 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016) :

	Méthode de sélection	Seuil de revue à priori (USD)	Commentaires
1.	Méthode compétitive (firmes)	1 000 000	Les montants estimatifs des contrats prévus sont au-dessous des seuils. Niveau de risque : « SUBSTANTIEL »
2.	Entente directe (firmes)	1 000 000	
3.	Méthode compétitive (Consultant individuel)	300 000	
4.	Entente directe (Consultant individuel)	300 000	

2. **Liste restreinte composée entièrement de consultants nationaux** :

Selon les dispositions du paragraphe 7.25 de l'Annexe II du Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (Juillet 2016), la liste restreinte de consultants peut comporter entièrement des consultants nationaux pour les cas suivants :

	Catégorie de consultant	Montant estimatif
1.	Firmes	Inférieur à USD 300 000
2.	Consultants individuels	Inférieur à USD 100 000

3. **Tout autre arrangement spécial de Sélection de consultants** : Non applicable

4. Tâches de consultation avec des méthodes de sélection et calendrier

1		2	3		4	5	6	7
Réf. No		Description des missions	Approche/Méthode de sélection		Revue de la Banque (à priori / à posteriori)	Coût estimatif (USD)	Date prévue de soumissions des propositions	Commentaires
01	A.14	Consultant en charge de la maintenance du système Géoportail	ED	ED	Post	12 000,00	29-avril-19	Nouvelle activité PTA 2019
02	A.16	Consultants chargés de saisie des Registres des sites	ED	ED	Post	34 321,33	20-mai-19	Nouvelle activité PTA 2019
03	B.2	Consultant Individuel en charge de l'élaboration de l'ICR	INDV	ED	Post	5 000,00	21-mai-19	Nouvelle activité PTA 2019

IV. Activités de renforcement de capacités de l'Agence d'exécution avec calendrier

- 1. Dans cette section, les activités de renforcement de capacité acceptées (quelques articles pourraient être des recommandations de CPAR) sont énumérées avec le calendrier**

No.	Résultats escomptés / Description de l'activité	Coût estimatif	Durée estimative	Date de début	Commentaires

PROCUREMENT PLAN Madagascar : Improving Nutrition Outcomes using the Multiphase Programmatic Approach

General Information

Country: Madagascar **Bank's Approval Date of the Original Procurement Plan** 2017-11-15
Project ID: P160848 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-06
Project Name: Improving Nutrition Outcomes using the Multiphase Programmatic Approach **GPM Date:** 2020-09-07
Loan / Credit No.: IDA / V0970, IDA / D2570
Executing Agency: Community Nutrition National Program Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
UPNNC 3 25 DC TRX / Travaux d'extension du Bureau de l'Unité de Coordination de l'Objet - Ministère de la Santé Publique à Antananarivo	IDA / V0970	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	34,783.92	Completed																			2018-04-26
MG-UPNNC 233827-CW-RFB / Sélection d'entreprises pour les travaux de réhabilitation, d'extension et de surveillance d'un bâtiment public pour servir de bureau à l'UPNNC à L'IONN	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPB (1 envelope process)	450,000.00	0.00	Cancelled						2021-08-03						2021-09-20			2021-10-04				2022-04-30
MG-UPNNC 254375-CW-RFB / Travaux de réhabilitation d'un bâtiment pour bureau de l'UNUPNNC	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works French Civil Law (French) SPB	760,000.00	0.00	Cancelled						2022-12-15	2023-02-02					2023-01-21		2023-02-17			2023-01-28		2023-03-02

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
UPNNC 2 1 ET 2 2 UNOPS / Acquisition de divers matériels informatiques, bureautiques et de communication (3 Ordinateurs de bureau avec ordinateurs, 28 ordinateurs portables, 22 photocopieuses, 22 vidéoprojecteurs et 52	IDA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			272,000.00	316,648.00	Signed																					2017-12-27	2018-04-12	2018-03-27
UPNNC 2 1 ET 2 3 AON / Acquisition kits de communication pour le Ministère de la Santé Publique - Kit vidéoconférence et kit central de communication	IDA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		166,000.00	92,426.63	Completed					2017-11-12	2018-02-07																2018-09-05	
UPNNC 3 1 DC / Multiplication et diffusion de PMAN III	IDA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	2,961.47	Signed								2017-11-05														2018-05-18	
UPNNC 3 2 AON / Acquisition supports de diffusion de document cadre	IDA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		245,000.00	63,185.88	Signed					2017-11-03	2018-01-27																2018-04-01	
PARN UPNNC 1 6 UNICEF / Acquisition de matériels et équipements pour la mise en place des sites communautaires	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			900,000.00	620,630.00	Signed					2018-05-14	2018-06-07																	2018-08-31
PARN UPNNC 16 27 UNOPS1 / Acquisition de motos pour les animateurs et ES aux sites UNOPS	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			1,200,000.00	1,135,115.00	Signed					2018-05-07	2018-06-06																	2018-09-30
PARN UPNNC 27 31 UNOPS2 / Acquisition de véhicules de supervision pour les ORN et l'UPNNC auprès de l'UNOPS	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			275,000.00	249,715.01	Signed					2018-05-07	2018-06-06																	2018-09-30
PARN UPNNC 24 27 31 UNOPS1 / Acquisition de matériels informatiques, bureautiques et de communication auprès des UNOPS	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			300,000.00	295,744.00	Signed					2018-05-07	2018-06-06																	2018-09-30
PARN UPNNC 16 AON1 / Acquisition de radio destinées aux sites communautaires	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	63,982.54	Signed					2018-05-01	2018-08-25																	2019-06-18
PARN UPNNC 1 6 SUPPORT COM / Confection supports de communication répartis en cinq (05) lots (banderoles, T-shirts, pagennes, ...)	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	153,223.74	Signed					2018-08-06	2018-08-25																	2018-12-21
PARN UPNNC 1 6 SUPPORT COM2 / Impression et multiplication divers supports de communication répartis en trois (03) lots (Affiches, Guides, Bulletins périodiques)	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	5,971.68	Signed																							2018-12-20
PARN UPNNC 2 4 OUTILS DE GESTION / Impression et multiplication des outils de gestion répartis en deux (02) lots (Registres)	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	26,344.31	Signed																							2018-07-31
PARN UPNNC 3 1 MOB BUREAU / Acquisition de mobiliers de bureau	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	5,149.31	Signed																							2018-08-14
PARN UPNNC 1 6 SUPPORT COM3 / Confection et multiplication calendriers 2019	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Cancelled																							2019-12-15
PARN UPNNC 1 6 BALANCES / Acquisition de balances par personne destinées aux sites communautaires	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Cancelled																							2018-09-15
MG-UPNNC-93276-GO-DIR / Acquisition de matériels destinés aux sites (Pèse-personne)	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct			450,000.00	350,213.45	Signed					2018-12-29	2018-05-28																	2019-07-08
MG-UPNNC-93277-GO-RFD / Acquisition de piles rechargeables pour les Pèse-personne	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Cancelled																							2019-05-28
PARN UPNNC 11 LNS / Acquisition de suppléments alimentaires LNS riches en protéines et en lipides pour les enfants 6 à 18 mois	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Prior	Direct Selection	Direct			1,188,074.00	1,286,399.27	Signed					2019-01-10	2019-11-01																	2020-02-09

MG-UPNNC-181777-GO-UN / Acquisition des meubles pour site: 10 622 Tables 21 244 Chaises	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct		370,000.00	0.00	Cancelled			2021-01-25	2021-02-01							2021-03-22	2021-09-21		
MG-UPNNC-222708-GO-UN / Acquisition de 1 284 armoires métalliques pour Analamanga, Alaotra Mangoro, Bongolava	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct		380,000.00	0.00	Cancelled			2021-04-26	2021-06-15	2021-05-10	2022-12-02					2021-05-31	2021-11-27		
MG-UPNNC-222198-GO-UN / Acquisition des matériels de mesures anthropométriques pour les régions Analamanga et Alaotra Mangoro	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct		360,000.00	338,142.33	Signed			2021-03-22	2021-01-04	2021-04-05	2021-01-06					2021-05-10	2021-03-27	2021-11-06	
MG-UPNNC-203413-GO-UN / Acquisition des matériels informatiques (02 ordinateurs portables, 02 imprimantes multifonction, 02 vidéoprojecteurs, 066 tablettes) pour les régions Analamanga et Alaotra Mangoro	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct		145,000.00	0.00	Cancelled			2021-01-01		2021-01-31						2021-04-03		2021-08-06	
MG-UPNNC-202074-GO-UN / Acquisition de matériels roulants -véhicules tout terrain et motos	IDA / D/2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	UN Agencies (Direct)	Direct		1,156,450.00	0.00	Cancelled			2021-01-01		2021-01-15						2021-02-26		2021-05-28	
MG-UPNNC-222712-GO-UN / Acquisition de matériels pour les sites des 7 régions: - 8 254 Tables - 17 048 Chaises	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	UN Agencies (Direct)	Direct		891,000.00	0.00	Cancelled			2021-04-19		2021-05-03						2021-05-24		2021-11-20	
MG-UPNNC-240282-GO-RFB / Acquisition de 283 tablettes et accessoires	IDA / D/2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	302,286.00	53,501.86	Signed			2021-10-07	2021-09-24	2021-10-14	2021-10-12		2021-11-13	2021-10-28	2021-11-20	2021-11-25	2021-12-07	2021-12-22	2022-02-05
MG-UPNNC-254374-GO-RFB / Acquisition de 04 véhicules (véhicule station wagon)	IDA / D/2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Limited	Single Stage - One Envelope	195,274.00	129,701.56	Signed			2021-09-13	2021-09-24	2021-11-09	2021-09-24		2021-11-24	2021-10-27	2021-12-01	2021-11-05	2021-12-15	2022-04-29	2022-06-13
MG-UPNNC-254371-GO-RFB / Acquisition de 186 motos pour les animateurs et employés des centres	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	498,500.00	344,070.16	Signed			2021-10-15	2021-09-24	2021-10-22	2021-10-12		2021-11-21	2021-10-27	2021-11-28	2021-11-25	2021-12-15	2021-12-31	2022-02-13
MG-UPNNC-256591-GO-RFO / Fourniture et livraison de 900 cadres article	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	52,000.00	11,217.02	Completed					2021-12-08	2021-10-25					2022-01-08	2021-12-30	2022-02-07	2022-02-15
MG-UPNNC-252116-GO-RFO / Acquisition de matériels informatiques	IDA / D/2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,532.00	0.00	Under Implementation					2021-11-15	2021-10-24					2021-12-31		2022-03-01	
MG-UPNNC-241657-GO-RFO / Acquisition de 43 000 boîtes plastiques	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	43,106.00	23,845.82	Completed					2021-11-19	2021-10-25					2021-12-26	2021-12-31	2022-02-24	2022-01-21
MG-UPNNC-254369-GO-RFB / Acquisition de 6 000 tables pour les 7 régions réparties en 07 lots	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	492,000.00	0.00	Cancelled			2021-10-26	2021-10-08	2021-11-02	2021-10-12		2021-12-02		2021-12-09	2022-01-09		2022-04-09	
MG-UPNNC-254381-GO-RFB / Acquisition de 12 000 chaises pour les 7 régions réparties en 07 lots	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	372,000.00	0.00	Cancelled			2021-10-26	2021-10-08	2021-11-02			2021-12-02		2021-12-09	2021-12-23		2022-03-23	
PARN UPNNC-31-RETSONO / Acquisition d'un kit de sonorisation	IDA / D/2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Cancelled					2021-02-08						2021-03-29		2021-05-28	
MG-UPNNC-283396-GO-RFB / Acquisition de 283 tablettes et accessoires.	IDA / D/2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	302,286.00	154,879.23	Signed			2022-04-01	2022-03-28	2022-04-03	2022-04-04		2022-05-03	2022-05-04	2022-05-17	2022-06-10	2022-06-07	2022-07-29	2022-10-04
MG-UPNNC-286345-GO-RFO / Fourniture et livraison des équipements informatiques réparés en 02 lots: - lot 1: 2 imprimantes multifonction - lot 2: 2 Onduleurs	IDA / D/2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,000.00	0.00	Under Implementation											2022-04-27		2022-06-10	2022-08-09
MG-UPNNC-303535-GO-RFB / Acquisition de Balance Pesée-personne	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	5,768.00	0.00	Cancelled			2022-07-15	2022-08-19	2022-07-20					2022-08-31	2022-09-20	2022-09-30	2022-11-04	2023-02-10
MG-UPNNC-258111-GO-RFO / Collecte et livraison de 100 Silets	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations			1,000.00	0.00	Cancelled					2021-11-29						2022-01-17		2022-02-07	
MG-UPNNC-310835-GO-RFO / Fourniture et livraison d'équipements informatiques et accessoires répartie en quatre lots	IDA / D/2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	0.00	Under Implementation					2022-09-12						2022-11-07		2023-02-15	
PARN UPNNC-16-ACONE2 / Acquisition de kits pour démonstration culinaire	IDA / D/2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Cancelled			2021-01-25		2021-02-08			2021-03-08		2021-03-22	2021-04-19		2021-06-03	
MG-UPNNC-283296-GO-RFO / Acquisition de 210 Chaises US B et gravage.	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,700.00	0.00	Cancelled					2022-04-03						2022-05-17		2022-07-01	
MG-UPNNC-320791-GO-DIR / Fourniture et livraison de 1 supplément nutritif à base de liquide "Liquid Nutrient Supplement - LNS"	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct - National		700,727.00	0.00	Pending Implementation			2022-12-21		2023-01-10						2023-02-28		2023-07-18	
MG-UPNNC-357336-GO-RFO / Acquisition de Vidéo projecteur, imprimantes et Onduleurs répartie en 3 lots.	IDA / D/2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Under Implementation					2023-05-03	2023-05-30					2023-06-28		2023-07-26	
MG-UPNNC-357385-GO-RFO / Acquisition d'ordinateurs portables	IDA / D/2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	82,000.00	0.00	Under Implementation					2023-05-03	2023-05-30					2023-06-28		2023-07-26	
MG-UPNNC-357337-GO-RFO / Fourniture et livraison de 8 véhicules Mini-bus	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	90,000.00	0.00	Under Implementation					2023-05-03	2023-05-30					2023-06-28		2023-07-26	
MG-UPNNC-283292-GO-RFO / Fourniture et livraison de 08 appareils photos	IDA / D/2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,000.00	0.00	Cancelled					2022-06-15						2022-07-25		2022-10-23	
MG-UPNNC-315490-GO-RFO / Acquisition de 65 Moto-Cross	IDA / D/2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	0.00	Cancelled					2022-10-02	2022-10-14					2022-11-27		2023-02-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MG-UPNDC 181754-NC-RFB / Confection, impression et livraison des outils de communications: lot 1: T-shirts, lot 2: Casquettes, lot 3: Banderolles, lot 4: Pagnes, lot 5: Pôles, lot 6: Chapeaux Bob, lot 7: Sacs à dos, lot 8: Maillots manches bouchées	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,736.00	91,092.95	Signed					2020-08-03	2020-06-24	2020-08-10					2020-09-09	2020-08-14	2020-09-23	2020-09-04	2020-10-24	2020-10-16	2020-12-28	2021-12-11
MG-UPNDC 184858-NC-RFB / Impression et livraison des registres SPC et PNCAM pour les 7 régions (Enimbolana voahary et Enimbolana Fararo)	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	26,211.11	Signed					2020-08-03	2020-05-18	2020-08-10					2020-09-09	2020-06-05	2020-09-16	2020-06-29	2020-10-03	2020-07-23	2021-04-01	
MG-UPNDC 186044-NC-RFB / Travaux d'impression réalisés en 4 lots: lot 1: Agenda 2021, lot 2: Calendriers muraux, lot 3: Calendriers chevalets, lot 4: Bulletins périodiques N°15 et N°16	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		35,200.00	33,759.77	Signed					2020-09-01	2020-06-23	2020-09-08					2020-10-08	2020-08-14	2020-10-22	2020-09-04	2020-11-08	2021-03-16	2020-12-23	2021-12-15
MG-UPNDC 186002-NC-RFQ / Impression et livraison de dépliants guidés de message et affiches répartis en 2 lots	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,400.00	15,715.12	Completed							2020-09-08								2020-10-06	2020-03-19	2020-11-05	2020-05-08	
MG-UPNDC 203393-NC-RFQ / Déménagement de l'UPNDC, Prospection d'un nouveau local	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	2,909.87	Signed							2020-11-13	2020-08-04							2020-12-18	2020-09-24	2021-12-18		
MG-UPNDC 189838-NC-RFP / Déménagement de l'UPNDC, Prospection d'un nouveau local	IDA / D2570	Project Management, Capacity Building and Operations Support	Prior	Request for Proposals	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelled					2020-08-24		2020-08-25					2020-09-09			2020-09-15		2021-09-15		
MG-UPNDC 184757-NC-RFQ / Transport vers districts (LN, S/Plumpy/Matarielu/Supports vers la région Bongolava	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,156.00	568.79	Signed							2021-01-25	2021-06-15							2021-03-01	2021-06-23	2021-03-31		
MG-UPNDC 216417-NC-RFQ / lot 1: Acheminement de plumpy sup pour les 06 régions, lot 2: Acheminement de 2 440 radios solaires pour Analamanga et Alaotra Mangoro, lot 3: Acheminement de 2 678 Armoires métalliques pour les 03 régions, lot 4: Acheminement des outils de communication	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	1,116.76	Completed							2021-03-01	2021-01-21							2021-03-26	2021-02-05	2021-04-09	2021-04-06	
MG-UPNDC 221886-NC-RFQ / Confection et livraison des outils de communication répartis en 03 lots: Lot 1: 86 Roll up, Lot 2: 36 Oufammes, Lot 3: 04 Fanions	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	12,154.39	Completed							2021-04-06	2021-07-17							2021-05-11	2021-09-22	2021-06-10	2021-10-05	
MG-UPNDC 221890-NC-RFB / Confection et livraison des outils de communications répartis en 04 lots: Lot 1: 1 14 Banderolles, Lot 2: 2 200 Blouses pour les AC, Lot 3: 2 200 Chapeaux bob pour les AC, Lot 4: 1 400 Drapreaux pour les sites communautaires	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		65,800.00	41,399.77	Completed					2021-03-29	2021-03-01	2021-04-05	2021-05-20				2021-05-05	2021-04-12	2021-05-19	2021-06-15	2021-06-05	2021-08-05	2021-07-20	2021-11-26
MG-UPNDC 223751-NC-RFB / Acquisition de matériel en communication répartis en 05 lots: Lot 1: Confection 1 385 Plaques pour sites, Lot 2: Confection 10 Présen-toirs de tables, Lot 3: Impression 11 000 O4 plants, Lot 4: Impression 1 100 Feuilles	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Bids	Open - National	Single Stage - One Envelope		94,000.00	51,853.17	Completed					2021-03-15	2021-03-15	2021-03-22					2021-04-21	2021-04-19	2021-05-05	2021-06-21	2021-05-22	2021-07-16	2021-07-01	2021-08-28
MG-UPNDC 240942-NC-RFQ / Travaux d'impression et livraison de Registres SPC, destinés aux sites communautaires	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,500.00	20,808.83	Completed							2021-06-30								2021-08-06	2021-08-26	2021-09-07	2021-09-17	
MG-UPNDC 241663-NC-RFQ / Production de 6 500 Bulletins périodiques N°17	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,143.00	1,348.84	Completed							2021-07-14	2021-07-08							2021-08-06	2021-08-05	2021-08-21	2021-08-18	
MG-UPNDC 242513-NC-RFQ / Production et livraison des outils de communication répartis en 5 lots: lot 1: Calendriers muraux 2022, lot 2: Calendriers chevalets, lot 3: Agenda modèle N°01, lot 4: Kallians N°18, lot 5: Kallians N°19	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,000.00	21,690.57	Completed							2021-10-05	2021-10-05							2021-11-07	2021-12-11	2022-01-06	2022-04-07	
MG-UPNDC 248144-NC-RFQ / Acquisition de supports de communication pour LNS, Impression Affiche et guide, Acquisition de supports de communication imprimés	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,111.00	0.00	Signed							2021-11-01	2022-02-08							2021-12-17		2022-01-16		
MG-UPNDC 254378-NC-RFQ / Acheminement des matériels anthropométriques et supports de communication	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,394.00	0.00	Pending Implementation							2021-11-22								2022-01-07		2022-02-06		
MG-UPNDC 254377-NC-RFQ / Acheminement de 326 tonnes de LNS au niveau districts	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,329.00	568.61	Completed							2021-11-29								2022-01-14	2021-06-23	2022-01-29	2021-06-30	
MG-UPNDC 254376-NC-RFQ / Acheminement des aliments thérapeutiques plumpy sup aux districts (ONG)	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,500.00	7,579.36	Signed							2021-11-08	2021-10-20							2022-01-06	2021-07-27	2022-01-21		
MG-UPNDC 257082-NC-RFQ / Impression et pose d'affiches sur panneaux publicitaires 4 m x 3m	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,700.00	444.30	Signed							2021-11-16	2022-03-07							2021-12-26	2022-06-30	2022-01-25		

MG-UPNNC-248124-NC-RFQ / Acquisition des supports de communication confectionnés érigés	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	94,800.00	0.00	Pending Implementation							2022-01-24							2022-03-08	2022-04-07		
MG-UPNNC-261457-NC-RFQ / Impression et livraison de 4 000 registres SPC	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	18,000.00	14,380.15	Completed							2021-12-11							2022-01-18	2022-03-12	2022-01-21	2022-04-02
MG-UPNNC-252115-NC-RFQ / Achèvement des tables et chaises pour les sites communautaires aux niveaux des communautes	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	64,970.00	0.00	Cancelled							2021-12-07							2022-01-21		2022-02-05	
MG-UPNNC-283287-NC-RFQ / Impression des bulletins KALIANA répartie en 4 lots: lot 1: KA LIANA N°20 lot 2: KA LIANA N°21 lot 3: KA LIANA N°22 lot 4: KA LIANA N°23	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,700.00	3,854.70	Signed							2022-12-03							2023-01-16	2022-08-20	2023-07-15	
MG-UPNNC-281937-NC-RFQ / Confection et production de parties en 5 lots: lot 1: Pochettes à rabat personnalisées lot 2: Sac kraft lot 3: X banner lot 4: Mug personnalisé lot 5: Impression bâches de fond de stand pour les OBN PDAM	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,000.00	0.00	Under Implementation								2022-06-08						2022-07-22		2022-09-20	
MG-UPNNC-283277-NC-RFQ / Confection et livraison répartie en 3 lots: lot 1: 1 000 Polys VIP lot 2: 4 000 Casquettes lot 3: 100 Gliets	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	36,000.00	0.00	Signed							2022-04-27							2022-06-10		2022-09-08	
MG-UPNNC-303662-NC-RFQ / Acquisition des supports de communication imprimés en partie en 3 lots: Lot 1: Impression de 1 000/ ob aids Coaching Lot 2: Impression de 9 000/ ob aids CIP Lot 3: Impression de 2 000 affiches des offres de service FAFY	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,000.00	0.00	Under Implementation								2022-08-20						2022-10-15		2022-11-19	
MG-UPNNC-281923-NC-RFQ / Impression et livraison répartie en 3 lots: lot 1: 4 600 Registres SPC lot 2: 4 600 Registre PECMA M lot 3: 500 Rapports grand pu	IDA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	26,500.00	0.00	Signed								2022-07-25						2022-09-09		2022-10-14	
MG-UPNNC-248111-NC-RFQ / Impression des supports de communication (imprimés n. unifiés)	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	66,000.00	0.00	Cancelled							2022-01-10							2022-02-22		2022-03-24	
MG-UPNNC-310887-NC-RFQ / Impression et livraison répartie en cinq lots: Lot 1: Impression Affiches LINS Lot 2: Impression Dépliants LNS Lot 3: Agenda VIP 2023 Lot 4: Calendriers chevilets	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Open - National	Single Stage - One Envelope	35,950.00	0.00	Completed							2022-10-19							2022-12-14		2023-01-18	
MG-UPNNC-311035-NC-DR / Consultant en charge du paiement des indemnités des Agents Communautaires	IDA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct - National		50,000.00	0.00	Under Implementation	2022-12-12	2023-01-09	2022-12-19	2023-03-03										2023-01-16		2024-01-16	
MG-UPNNC-221899-NC-RFQ / Production de 1 600 Stylers personnalisés	IDA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,800.00	0.00	Cancelled							2021-03-22							2021-04-26		2021-05-26	

Activity Reference No.	Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UPNNC-3-15-SMC / Consultant - Auditeur Externe	Project Management, Capacity Building and Operations Support	IDA / V0970		Post	Least Cost Selection	Open - National	15,000.00	7,385.25	Completed	2017-11-08	2017-12-14	2017-11-22	2017-12-27	2017-12-13	2018-03-08				2017-12-27	2018-04-05	2018-01-10	2018-05-02	2018-02-14	2018-05-14	2018-03-14	2018-05-28	2018-06-12	2018-06-25	
UPNNC-3-18-SQC-MANUELS / Consultant chargé de la mise à jour du manuel d'opération du Projet.	Project Management, Capacity Building and Operations Support	IDA / V0970		Post	Consultant Qualification Selection	Open - National	20,000.00	14,408.60	Completed	2017-12-26	2017-12-14	2018-01-09		2018-01-30	2018-01-22								2018-02-13	2018-02-07	2018-03-13	2018-02-07	2018-07-11	2018-04-12	
UPNNC-3-16-SQC-SUPPL. / C. achat de recrutement de personnel supplémentaire (UCP)	Project Management, Capacity Building and Operations Support	IDA / V0970		Post	Consultant Qualification Selection	Limited	10,000.00	9,876.60	Completed	2018-01-01	2018-01-11			2018-01-15	2018-02-16								2018-01-29	2018-02-22	2018-03-05	2018-02-22	2018-04-04	2018-05-23	
UPNNC-3-36-SQC-EVAL-BES. CON FORMATION / CONSE ILS ET ASSISTANCE TECHNIQUE INTERNATIONALE POUR MODERNISER LA FORMATION DES AGENTS DANS LES CENTRES DE SANTE DE BASE ET DES AGENTS COMMUNAUTAIRES DE SANTE ET DE NUTRITION A MADAGASCAR	Strengthen capacity to manage and deliver the RMCHN minimum package	IDA / V0970		Post	Consultant Qualification Selection	Open - International	500,000.00	312,906.00	Signed	2018-02-15	2018-03-08	2018-03-01	2018-03-09	2018-04-14	2018-05-16								2018-05-14	2018-09-28	2018-06-07	2018-10-01	2018-10-05		
UPNNC-3-25-SMC-CONTROL-E TRAVAUX UCP / Bureau d'étude chargé du contrôle des travaux extension Bureau UCP	Project Management, Capacity Building and Operations Support	IDA / V0970		Post	Least Cost Selection	Open - National	12,000.00	6,811.02	Signed	2018-02-15	2018-01-11	2018-03-01		2018-03-29	2018-03-14					2018-04-26	2018-04-17	2018-05-10	2018-04-27	2018-06-07	2018-05-16	2018-07-05	2018-05-15	2019-01-01	2018-09-26
UPNNC-3-8-FORMATION-EN-AUDIT INTERNE / Renforcement de capacité en matière d'audit interne de projets	Project Management, Capacity Building and Operations Support	IDA / V0970		Post	Consultant Qualification Selection	Limited	5,000.00	2,588.70	Signed	2018-02-15	2018-02-08			2018-03-01	2018-02-08								2018-03-15	2018-04-19	2018-02-16	2018-04-24			
UPNNC-3-38-SQC-EVALUATION-SMC / Firma internationale chargée de l'évaluation du IMS	Scale up coverage and utilization of the RMCHN minimum package	IDA / V0970		Post	Quality And Cost-Based Selection	Open - International	350,000.00	329,513.00	Signed	2018-05-04	2018-03-28	2018-05-25		2018-07-08	2018-05-24					2018-08-05	2018-08-03	2018-09-04	2018-10-12	2018-10-09	2018-10-12	2018-11-13	2019-07-30	2019-05-12	
PARN UPNNC-3-6-1-23-ONG-HAUTE MATSIATRA / Sélection de ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers dans la Région Haute Matsiatra (737 sites dans 7 districts répartis)	Strengthen capacity to manage and deliver the RMCHN minimum package	IDA / D2570		Post	Consultant Qualification Selection	Open - National	875,000.00	29,122.48	Signed	2018-05-18	2019-07-22	2018-06-30		2018-08-11	2018-09-21								2018-09-08	2018-08-02	2018-09-22	2018-10-31	2019-12-31		

PARN UPNNC 1 6 ONG VAO NANKARATRA / Sélection de ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers - Région Vainankaratra (94 sites dans 7 districts répartis en 40 lots)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	1,100,000.00	30,623.37	Signed	2018-05-18	2018-05-17	2018-06-30	2018-08-11	2018-08-20	2018-09-08	2018-11-19	2018-09-22	2018-10-31	2019-12-31
PARN UPNNC 1 6 1 23 ONG AMOROMANIA / ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers dans la Région Amoron'Mania (13 sites dans 4 districts répartis en 2 lots)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	875,000.00	36,728.23	Signed	2018-05-18	2018-09-12	2018-06-30	2018-08-11	2018-09-11	2018-09-08	2018-10-29	2018-09-22	2018-10-31	2019-12-31
PARN UPNNC 1 6 1 23 ONG ITASY / ONG/Associations partenaires chargées du fonctionnement des sites communautaires et vouchers dans la Région Itasy (539 sites dans 3 districts répartis en 241 lots)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	650,000.00	31,789.95	Signed	2018-05-18	2018-05-17	2018-06-30	2018-08-11	2018-09-07	2018-09-08	2018-10-30	2018-09-22	2018-11-10	2019-12-31
PARN UPNNC 3 1 SMC RECRUTEMENT / Cabinet chargé du recrutement du personnel complémentaire pour l'UPNNC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Least Cost Selection	Open - National	10,000.00	0.00	Cancelled	2018-08-10		2018-08-10	2018-08-24		2018-09-21	2018-10-05	2018-11-02	2018-11-16	2018-12-14
UPNNC 3 38 EVALUATION SYSTEME INFO SANIT / Evaluation du système d'information sanitaire	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Consultant Qualification Selection	Limited	250,000.00	0.00	Cancelled	2017-12-26	2018-03-21		2018-01-09		2018-01-30		2018-02-20		2018-08-19
UPNNC 3 9 SOC ONG VAKONANKARATRA / Réactivation et redynamisation des activités des sites de nutrition dans la Région Vainankaratra (22000/141 sites/14 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	123,000.00	0.00	Cancelled	2017-11-17	2017-12-01		2017-12-29		2018-01-19		2018-02-16		2018-09-14
UPNNC 3 9 SOC ONG AMOROMANIA / Réactivation et redynamisation des activités des sites de nutrition dans la Région Amoron'Mania (17 ONG/330 sites/3 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	78,000.00	0.00	Cancelled	2017-11-17	2017-12-01		2017-12-29		2018-01-19		2018-02-16		2018-09-14
UPNNC 3 9 SOC ONG ITASY / Réactivation et redynamisation des activités des sites de nutrition dans Itasy (60N/125 sites/13 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	22,000.00	0.00	Cancelled	2017-11-17	2017-12-01		2017-12-29		2017-12-31		2018-01-21		2018-08-19
UPNNC 3 9 SOC ONG HAUTE MANTSIATRA / Réactivation et redynamisation des activités des sites de nutrition dans la Haute Mantsiatra (LIRON/484 sites/48 animateurs)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	110,000.00	0.00	Cancelled	2017-11-17	2017-12-01		2017-12-29		2018-01-19		2018-02-16		2018-09-14
UPNNC 1 14 SOC / Consulta et charge de l'étude de faisabilité pour la mise en place d'un fonds dédié	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Cancelled	2017-11-07	2017-11-21		2018-01-02		2018-01-16		2018-02-13		2018-06-13
UPNNC 3 38 SOC EVALUATION MIS / Firms International chargée de l'évaluation du MIS	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Consultant Qualification Selection	Open - International	350,000.00	0.00	Cancelled	2018-03-09	2018-03-23	2018-03-21	2018-04-27		2018-05-27		2018-07-01		2018-12-28
MG-UPNNC-94277-CS-CQS / Recrutement Directeur National UPNNC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National	22,400.00	0.00	Cancelled	2018-06-11	2018-06-07	2018-07-20	2019-07-22	2018-11-06	2019-01-11		2019-02-18		2020-02-18
MG-UPNNC-3 1 03 03 00 CABINET DE RECRUTE / Cabinet chargé du recrutement du personnel complémentaire pour l'UPNNC (RSE-AL/Logisticien)	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National	5,000.00	5,890.25	Signed	2019-06-04	2018-12-31	2019-06-09	2019-07-01	2019-05-23	2019-07-06	2019-06-21	2019-07-13	2019-06-21	2019-08-02
MG-UPNNC-94277-B / Recrutement Directeur National pour l'UPNNC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National	22,400.00	0.00	Pending Implementation	2018-06-01		2018-06-29	2018-10-19		2018-12-14		2019-01-04		2023-01-04
MG-UPNNC-170818-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'Mania répartie en 7 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	200,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-14	2020-10-14	2020-11-13	2020-12-27	2021-02-09		2022-08-03
MG-UPNNC-170815-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy répartie en 7 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	200,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-30	2020-10-30	2020-11-06	2020-12-04	2021-02-02		2022-07-27
MG-UPNNC-170820-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy répartie en 4 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	120,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-30	2020-10-30	2020-11-29	2020-12-27	2021-02-25		2022-08-19
MG-UPNNC-170841-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vainankaratra répartie en 10 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	330,000.00	0.00	Under Implementation	2020-08-03	2020-03-21	2020-08-17	2020-09-30	2020-10-30	2020-11-13	2020-12-27	2021-02-25		2022-08-19
MG-UPNNC-186006-CS-FBS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava dont 02 Districts répartis en 15 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	400,000.00	0.00	Under Implementation	2020-09-01	2019-10-08	2020-10-01	2020-10-17	2020-11-16	2020-12-14		2021-01-07		2021-03-02
MG-UPNNC-199553-CS-FBS / Sélection ONG/Associations Partenaires pour l'intervention dans les secteurs de la nutrition et de la santé dans la région Alaotra Mangrove (13 lots dont 30 contrats)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National	900,000.00	0.00	Under Implementation	2020-11-02	2020-06-15	2020-12-02	2021-01-31	2021-03-02	2021-04-01	2021-05-31	2021-06-08		2022-11-30
MG-UPNNC-199548-CS-FBS / Sélection ONG/Associations partenaires pour l'intervention dans les secteurs de la nutrition et de la santé dans la région Analamanga (61 lots c'est à dire 61 contrats)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Prior	Fixed Budget Selection	Open - National	1,900,000.00	0.00	Under Implementation	2020-12-28	2021-01-27	2021-03-28	2021-04-27	2021-05-27	2021-07-26	2021-08-12		2022-02-03	
MG-UPNNC-204950-CS-CQS / Sélection de consultant en charge de l'étude Phase 1 et Phase 2 la gestion, l'entretien et surveillance des travaux d'extension et utilisation d'un bâtiment à usage de bureau pour l'UPNNC et l'ONN	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Limited	80,000.00	0.00	Under Implementation	2021-06-15	2021-08-24		2021-06-22		2021-07-22		2021-08-12		2022-04-12

MG-UPNWC-248121-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - International		25,000.00	0.00	Under Implementation	2021-09-23	2021-10-12	2021-10-08							2021-10-29	2021-11-12	2021-12-12
MG-UPNWC-254373-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - International		132,000.00	0.00	Under Implementation	2021-10-07	2021-10-12	2021-10-32							2021-11-12	2021-11-26	2021-12-26
MG-UPNWC-267017-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		33,000.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-02			2022-05-16			2022-06-06	2022-06-23	2023-03-20	
MG-UPNWC-265950-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		21,700.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-09			2022-05-23			2022-06-20	2022-07-07	2023-06-02	
MG-UPNWC-266843-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		40,000.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-02			2022-05-16			2022-06-06	2022-06-20	2023-03-17	
MG-UPNWC-267218-CS-FBS	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Fixed Budget Selection	Open - National		173,000.00	0.00	Pending Implementation	2022-04-04	2022-04-18	2022-05-02			2022-05-16			2022-06-06	2022-06-23	2023-03-20	
MG-UPNWC-283581-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2022-04-07	2022-03-30	2022-04-21	2022-04-26	2022-06-04				2022-06-07	2022-07-12	2023-04-08	
MG-UPNWC-257627-CS-COS	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2021-12-13	2022-02-11	2021-12-27	2022-02-11	2022-02-09	2022-05-18				2022-03-23	2022-03-16	2023-03-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultants		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UPNWC 3-3 INDV / Consultat	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Open		64,000.00	33,580.86	Signed	2017-11-07	2017-12-14	2017-12-26	2018-01-19	2018-01-19	2018-02-13	2018-02-06	2018-05-14	2018-06-06	
UPNWC 3-12 INDV / Consultat	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		50,000.00	10,996.46	Signed	2017-11-07	2018-03-08	2018-01-02	2018-06-06	2018-01-16	2018-09-24	2018-02-13	2018-11-19	2018-05-14	
UPNWC 3-3 INDV / Consultat	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		60,000.00	12,232.05	Signed	2017-11-07	2018-02-08	2017-12-24	2018-04-11	2018-01-07	2018-05-18	2018-02-04	2018-05-22	2018-04-05	
UPNWC 3-13 ED / Consultant	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		115,000.00	101,480.00	Completed	2017-10-20	2017-11-21	2017-11-17	2017-11-27			2018-01-05	2017-11-29	2018-04-05	2018-09-26
UPNWC 3-5 ED JHU / Consultant	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		350,000.00	280,927.00	Signed	2017-11-16	2017-12-17	2017-11-26			2018-01-30	2018-03-27	2018-07-29		
UPNWC 3-33 ED ALIVE THRIVE	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		450,000.00	449,678.00	Signed	2017-11-17	2017-11-29	2017-11-27			2018-01-22	2018-02-12	2018-07-21		
UPNWC 3-13 INDV RFB2 / Determination	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Limited		15,000.00	16,600.00	Completed	2017-11-17	2017-12-14	2017-12-01	2017-12-16	2017-12-22	2018-02-08	2018-01-26	2018-02-24	2018-03-27	2018-04-18
UPNWC 3-29 ED STIMULATING PROCEESS	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		50,000.00	5,123.42	Signed	2017-12-26	2018-03-08	2018-01-10	2018-03-21			2018-02-07	2018-03-26	2018-04-08	
UPNWC 3-40 COACHY ED NAT	DA / V0970	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		50,000.00	80,730.64	Signed	2018-01-01	2018-01-30	2018-01-11	2018-01-30			2018-03-17	2018-03-27	2019-03-12	
UPNWC 3-13 IND AUDIT NATIONAL INSTANT	DA / V0970	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		10,000.00	5,594.89	Signed	2018-02-16	2018-02-21	2018-04-06	2018-03-30	2018-04-27	2018-04-06	2018-05-25	2018-04-06	2018-06-24	
UPNWC 3-29 ED ECD INSTITUTEUR	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Direct		5,000.00	1,114.11	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07	
UPNWC 3-29 ED ECD EDUCATEUR	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consultant Selection	Direct		5,000.00	571.34	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07	

UPNNC 3 29 ED ECD ASSISTANTE SOCIALE / Assistante en ECD - Appuyer la psychologue (1) dans la préparation et facilitation des ateliers, (2) réalisation du pré-test et (3) réunion de discussion	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		5,000.00	1,114.11	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07
UPNNC 3 29 ED ECD ASSISTANTE SOCIALE 2 / Assistante en ECD - Appuyer la psychologue (1) dans la préparation et facilitation des ateliers (2) réalisation du pré-test et (3) réunion de discussion	DA / V0970	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		5,000.00	1,114.11	Signed	2018-03-20	2018-03-08	2018-03-30	2018-03-21	2018-04-13	2018-03-26	2018-05-11	2018-03-26	2019-03-07
PARR UPNNC 2 10 JHU / Assistance technique intervention de recherche effectuée par l'Université John Hopkins	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		400,000.00	0.00	Canceled	2018-05-20	2019-10-14	2018-06-17				2018-07-29		2019-12-31
PARR UPNNC 2 10 TANGEMNE HCD / Consultant chargé de la recherche HCD	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2018-05-04	2019-12-03	2018-05-18				2018-06-01		2019-06-01
PARR UPNNC 2 10 HCD CI / Groupe de consultants individuels - assistants locaux dans les recherches HCD	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		100,000.00	7,578.65	Signed	2018-05-10	2018-06-14	2018-05-24	2018-05-31	2018-07-15	2018-05-31	2018-07-15	2019-05-31	2019-05-31
PARR UPNNC 1 6 MANDOPONG / Consultant individuel chargé de l'élaboration du Manuel d'Opération des ONG	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		5,000.00	4,676.91	Signed	2018-08-03	2018-07-17	2018-08-17	2018-08-22	2018-08-31	2018-09-19	2018-09-14	2018-09-19	2018-11-13
PARR UPNNC AT CP / Recrutement Assistant Technique UPNNC - Coursier Planton	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		1,500.00	1,335.69	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT RNMF / Recrutement Assistant Technique UPNNC - Responsable National Administratif et Financier itinérant	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		9,000.00	7,643.24	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT CPT01 / Recrutement Assistant Technique UPNNC - Comptable	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	2,412.10	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT CPT02 / Recrutement Assistant Technique UPNNC - Comptable	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	2,364.29	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
PARR UPNNC AT SCTT / Recrutement Assistant Technique UPNNC - Secrétaire Comptable	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		2,000.00	1,623.78	Signed	2018-08-16	2018-08-01	2018-08-30	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-08-01	2018-12-31
PARR UPNNC AT APM / Recrutement Assistant Technique UPNNC - Passation de Marchés	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	2,389.55	Signed	2018-08-16	2018-08-01	2018-08-30	2018-09-06	2018-08-16	2018-09-06	2018-08-01	2018-08-01	2018-12-31
PARR UPNNC AT TM / Recrutement Assistant Technique UPNNC - Technicien de Maintenance	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		2,000.00	1,528.26	Signed	2018-08-16	2018-08-01	2018-08-30	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-08-01	2018-12-31
PARR UPNNC AT MAG / Recrutement Assistant Technique UPNNC - Magasinier	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		2,000.00	1,623.78	Signed	2018-08-16	2018-08-01	2018-08-30	2018-08-01	2018-09-06	2018-08-01	2018-09-06	2018-08-01	2018-12-31
UPNNC 3 11 INDV / Consultant chargé de l'évaluation des systèmes MIS au niveau des 2 Régions FSS	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open		82,000.00	0.00	Canceled	2017-11-07	2017-11-17	2017-12-31		2018-01-14		2018-02-11		2018-05-12
UPNNC 3 36 INDV / Deux consultants individuels chargés de l'évaluation exhaustive d et besoins en formation et développement de curriculum (FOP et supports) des intervenants au niveau des plateformes communautaires existantes (AC, ALN et CSB)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open		500,000.00	0.00	Canceled	2017-11-18	2018-02-02	2018-01-04		2018-01-25		2018-03-01		2018-08-28
UPNNC 3 18 INDV / Consultant chargé de la mise à jour du manuel de procédures du projet (opérationnel et administratif, santé et nutrition)	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open		20,000.00	0.00	Canceled	2017-11-07	2017-12-14	2017-12-17		2017-12-31		2018-01-28		2018-04-28
UPNNC 3 40 CDACH ED INT / Consultant International chargé de la facilitation et Coaching pour la mise en œuvre PARR APFM	DA / V0970	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2018-01-01		2018-01-11				2018-03-17		2019-01-11
MG-UPNNC 93278-CS-CDS / Sélection de Cabinet chargé de recrutement du personnel complémentaire pour l'UPNNC (RNAP, RPM, ACOM et C chargé de Suivi CS)	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		10,000.00	7,107.95	Signed	2018-12-29	2018-12-03	2019-01-03	2018-12-11			2019-01-12	2018-12-29	2019-02-02
MG-UPNNC 93279-CS-INDV / Sélection de Consultant individuel chargé d'appuyer l'initiative pour le recrutement du personnel complémentaire de l'UPNNC (Assistant Passation de Marché, Comptable, Informatique, Logisticien, ...)	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		3,000.00	4,339.04	Signed	2018-12-29	2018-11-01	2019-01-05	2018-11-30	2019-01-08	2018-12-14	2019-01-14	2018-12-14	2019-02-04
MG-UPNNC 93281-CS-CDS / Sélection de Consultant chargé de la Stratégie de changement social et de comportement pour l'amélioration de l'alimentation de Nourrisson et du Jeune Enfant et de la Nutrition de la Femme (ANJE)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		1,300,000.00	1,353,791.00	Signed	2018-12-29	2019-01-17	2019-01-08	2019-02-22			2019-02-27	2019-09-10	2019-12-31
MG-UPNNC 95693-CS-CDS / Recrutement Responsable Passation de Marchés Intérieur	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		8,000.00	0.00	Pending Implementation	2018-10-22		2018-11-08				2018-12-13		2019-06-11
MG-UPNNC 3101 03 CO-INDV / Recrutement Responsable et Suivi Evaluation PI	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consult ant Selection	Direct		4,500.00	0.00	Canceled	2019-06-05		2019-06-15		2019-06-30		2019-07-10		2019-10-08
MG-UPNNC 2 5 01-04-ASSISTANCE TECHNIQUE / Assistante Technique (John Hopkins University)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		500,000.00	0.00	Canceled	2019-07-29	2019-09-26	2019-08-08				2019-09-04		2019-12-03
MG-UPNNC 124140-CS-INDV / CONSULTANT HCD / Consultant chargé des recherches HCD - Consultant 3	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct		21,772.80	4,215.84	Signed	2019-07-24	2019-08-01	2019-08-07	2019-08-07	2019-08-14	2019-08-14	2019-08-28	2019-08-14	2020-08-27

MG-UPNNC-124143-CS-IND V / Consultant chargé des recherches HCD-Consultant 2	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			21,120.00	14,313.02	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-12	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124145-CS-IND V / Consultant chargé des recherches HCD-Consultant 3	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			6,220.80	14,771.21	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-13	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124161-CS-IND V / Consultant chargé des recherches HCD-Consultant 4	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			6,220.80	4,220.35	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-13	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124162-CS-IND V / Consultant chargé des recherches HCD-Consultant 5	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			16,800.00	14,746.79	Signed	2019-07-24	2019-08-13	2019-08-07	2019-08-07	2019-08-14	2019-08-12	2019-08-28	2019-08-14	2020-08-27
MG-UPNNC-124243 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Assistant 1	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			5,000.00	3,040.86	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19	2019-05-03	2019-09-25	2019-06-21	2019-09-25	2019-07-02
MG-UPNNC-124242 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Assistant 2	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			5,000.00	3,040.86	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19	2019-05-03	2019-09-25	2019-06-21	2019-09-26	2019-07-02
MG-UPNNC-124238 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Assistant 3	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			5,000.00	3,040.86	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19	2019-05-03	2019-09-25	2019-06-21	2019-09-26	2019-07-02
MG-UPNNC-124232 / Consultant assistant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants-Consultant	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct			50,000.00	13,249.64	Signed	2019-01-04	2019-08-12	2019-04-05	2019-09-19			2019-06-14	2019-09-26	2019-07-03
MG-UPNNC-127989-CS-IND V / Recteur en Coordonateur terrain des activités de pilotage de la Simulation Précoce des enfants	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Individual Consult ant Selection	Direct			75,000.00	70,000.00	Signed	2019-08-29	2019-08-28	2019-09-12	2019-08-29	2019-09-19	2019-10-03	2019-10-03	2019-10-06	2020-03-31
MG-UPNNC-127996-CS-CDS / Recrutement d'un cabinet pour le renforcement de capacité en Passation de Marchés	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct			6,000.00	0.00	Pending Implementation	2019-08-26		2019-09-09				2019-09-30		2019-10-07
MG-UPNNC-134497-CS-CDS / Recyclage TOM 2 PRO	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			4,000.00	4,005.42	Signed	2019-09-18	2019-09-16	2019-09-28	2019-09-24			2019-10-19	2019-10-12	2019-10-24
MG-UPNNC-170725-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i Mania lot 7- Ambodro	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			30,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170777-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 2- Ambatolampy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			33,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170781-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 3- Antanifotsy et lot 4- Ambatolampy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			65,280.82	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170267-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra (lot 6) - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			24,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170281-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra (lot 2) - Ikalamavony	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			31,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170788-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Antsiranomby lot 1 et lot 10- Antanifotsy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			91,772.74	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170791-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 1 et lot 3- Antsirabe I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			47,989.23	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170797-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 5- Antsirabe II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			33,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170284-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra (lot 2) - Isandra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			26,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170736-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i Mania lot 11- Fandriana lot 12- Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			48,809.16	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16
MG-UPNNC-170747-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i Mania lot 2- Ambatofandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct			39,000.00	0.00	Canceled	2020-08-03		2020-09-09				2020-11-22		2022-05-16

MG-UPNAC-170737-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M'ania lot 11 Amboitra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		61,247.54	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170744-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 1 Mirinarivo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170801-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 8 Antsirabe II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170716-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M'ania lot 3 Amboitra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		67,029.98	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170728-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M'ania lot 4 Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		40,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170745-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Amoron'i M'ania lot 3- Ambatofianandrah	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170756-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 4 A Ivrimamand	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		29,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170760-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 8 Arvonimamo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170766-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 3 Marinarivo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170772-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 3 Savanandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		28,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170775-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy lot 4 et 5 Soavinandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		58,049.26	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170782-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 5 Antsirabe I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170787-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 7, lot 8 et lot 9 Antsirabetsy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		76,729.35	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170795-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 4 Antsirabe II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170799-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 7 Antsirabe I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170802-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 1 Betato I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170809-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 1 Farafahy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170818-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 3 Farafahy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170813-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra lot 3 Mandoto	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		29,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170290-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans les régions Haute Matsiotra (lot 4) Isorony	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		33,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16
MG-UPNAC-170287-CS-CDS / ONG/Partenaires chargées des sites communautaires et vouchers dans la région Haute Matsiotra (lot 2) - Vohibato	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		38,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16

MG-UPNCC 170748-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania (lot 1 Ambatofinandrahana)	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				39,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170754-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Itasy lot 2 A Ivemirama	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				30,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170758-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Itasy lot 6 Anvoatsimano	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				30,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170769-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Itasy lot 5 Marinarivo	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				32,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170778-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinkarakat ra lot 3 Ambatolampy	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				27,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170788-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinkarakat ra lot 6 Antsahabe I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				33,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170297-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				30,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170712-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania lot 6-Ambositra lot 8 - Ambositra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				54,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170733-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania lot 6 - Fandriana lot 2 Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				69,316.35	0.00	Canceled	2020-08-03	2020-09-09			2020-10-26	2022-04-19
MG-UPNCC 170759-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Itasy lot 7 A Ivemirama	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				29,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170770-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Itasy lot 2, lot 4 et lot 6 Marinarivo lot 3, lot 5, lot 9 et lot	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				232,504.36	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170771-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Itasy lot 1 5 Bavmandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				31,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170808-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinkarakat ra lot 6 Betso	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				30,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170812-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinkarakat ra lot 2 Mandoto et lot 5 Bet so	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				55,171.63	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170720-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania lot 5-Ambositra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				24,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170724-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania lot 9 - Ambositra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				25,000.00	0.00	Canceled	2020-08-03	2020-08-13			2020-10-26	2022-04-19
MG-UPNCC 170727-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania - lot 3 - Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				38,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-10-26	2022-04-19
MG-UPNCC 170730-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania lot 5 - Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				25,000.00	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170741-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i M ania lot 3 - Manandriana lot 4 Ambositra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				56,457.81	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16
MG-UPNCC 170778-CS-CDS / ONG/Partenaires chargées du fonctionnement dans les sites communautaires et voucher s dans la région Haute Matsiatra lot 3 - Fianarantsoa I lot 4 - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct				63,362.21	0.00	Canceled	2020-08-03	2020-09-09			2020-11-22	2022-05-16

MG-UPNCC-170286-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) - Isandra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170738-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i Mania, lot 2 Manandriana lot 7 Fandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		49,134.14	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170743-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i Mania lot 4 Manandriana	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		28,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170265-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		27,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-06	2022-04-30		
MG-UPNCC-170291-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 1) - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		34,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170293-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 2) - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		31,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170266-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 3) - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		28,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-06	2022-04-30		
MG-UPNCC-170272-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 4 - Ambohimahassa	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		55,753.37	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170277-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 1 - Ambohimahassa lot 2 - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		62,184.24	0.00	Canceled	2020-08-03	2020-08-13				2020-10-26	2022-04-19		
MG-UPNCC-170279-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 2) - Fianarantsoa I	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		36,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170283-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 1 - Isandra lot 3 - Ambalavao	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		67,651.61	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170269-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 2 - Ambohimahassa	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		54,299.59	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170271-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 3 - Ambohimahassa lot 5 - Ambohimahassa	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		57,001.68	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170306-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra (lot 5) - Lalangina	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170893-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinankaratra lot 4 Beato	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		32,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170782-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinankaratra lot 1, lot 2 et lot 3 Antsiranana II	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		88,622.76	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-170811-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Vakinankaratra lot 1 Mandoto	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		35,000.00	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-173702-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Haute Matsiatra lot 6 Vohibato	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		40,258.41	0.00	Canceled	2020-08-03	2020-09-09				2020-11-22	2022-05-16		
MG-UPNCC-181752-CS-CDS / Consultant chargé du renforcement du système de soins de santé primaires à base communautaire à travers de s études et des recherches o ratoires.	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		980,000.00	1,046,548.00	Signed	2020-09-01	2020-12-08	2020-09-15	2021-01-14		2020-10-20	2020-04-25	2022-04-13	2022-04-20
MG-UPNCC-185984-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et voucher s dans la région Amoron'i Mania, dont 4 Districts répartis en 25 lots.	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		815,000.00	31,208.05	Signed	2020-09-01	2020-03-21	2020-09-22	2020-06-10		2020-11-12	2020-07-07	2022-05-06	

MG-UPNHC-18995-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Haute Matsiatra, dont 17 districts répartis en 25 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		830,000.00	26,466.97	Signed	2020-09-01	2020-03-21	2020-09-22	2020-06-10		2020-10-20	2020-07-07	2020-12-13
MG-UPNHC-18996-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Vakinankaratra, dont 17 districts répartis en 30 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		930,000.00	23,763.36	Signed	2020-09-01	2020-03-16	2020-09-22	2020-06-10		2020-10-20	2020-07-14	2022-04-13
MG-UPNHC-18997-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Itasy, dont 03 Districts répartis en 20 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		570,000.00	0.00	Under Implementation	2020-09-01	2020-03-21	2020-09-22			2020-10-20		2022-04-13
MG-UPNHC-19959-CS-CDS / Migration en version Web, d u logiciel TD2PRD et renforcement de capacités de l'équipe Fiscaire de l'UPNHC, O NH et des ONG sur l'utilisation du logiciel comptable TOM	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Direct Selection	Direct		45,000.00	37,750.48	Signed	2020-11-09	2020-09-28	2020-11-23	2021-08-12		2020-12-14	2021-10-16	2021-01-13
MG-UPNHC-20188-CS-CDS / Consultant chargé de la conception, développement et préparation à l'implémentation des activités de stimulation précoce des jeunes enfants (ICDI)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		230,000.00	0.00	Under Implementation	2020-12-15	2020-11-11	2020-12-29	2020-11-17		2021-02-09		2022-08-03
PARN UPNHC 1.4 STIMULATI ON PRECOCE / Groupe de 100 consultants individuels chargé de la stimulation précoce des enfants	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Canceled	2018-05-04	2018-03-08	2018-05-18		2018-06-15	2018-06-29		2019-12-31
MG-UPNHC-20342-CS-IND V / Recrutement d'un(e) Assistant(e) en Facilitation de Marchés de l'UPNHC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		4,800.00	0.00	Under Implementation	2020-11-12	2020-08-17	2020-12-23		2021-01-13	2021-01-28		2021-07-27
MG-UPNHC-20188-CS-CDS / Consultant chargé de l'appui technique à l'intégration de l'Approche Human Centred Design dans le cadre du projet FAFY ainsi que la préparation de la mise à l'échelle	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		220,000.00	0.00	Under Implementation	2020-12-21	2020-12-16	2021-01-04			2021-02-01		2022-07-26
MG-UPNHC-20459-CS-IND V / 63 Consultants Animateurs encadrateurs dans la région VAVV	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-11-12	2020-10-15	2020-12-20		2020-12-27	2021-01-17		2022-07-11
MG-UPNHC-20456-CS-IND V / 18 Consultant Techniciens Superviseurs dans la région VAVV	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-11-12	2020-10-15	2020-12-20		2020-12-27	2021-01-17		2022-07-11
MG-UPNHC-21458-CS-CDS / Recrutement d'une firme pour la mise à jour du système de collecte de données NuTrition/Santé	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		240,000.00	277,945.50	Signed	2020-12-23	2020-12-23	2021-01-06	2021-01-12		2021-01-27	2021-04-21	2021-01-27
MG-UPNHC-22763-CS-CDS / Consultant chargé de l'appui technique à l'intégration de l'Approche Human Centred Design dans le cadre du projet FAFY (HSA)	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		106,000.00	67,785.67	Signed	2021-05-03	2021-04-21	2021-05-24	2021-05-19		2021-06-14	2021-10-20	2022-06-14
MG-UPNHC-231573-CS-CDS / Consultant chargé de l'élaboration et de la mise en œuvre de la stratégie du changement social	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		730,000.00	624,271.00	Signed	2021-05-03	2021-05-03	2021-05-24	2021-05-15		2021-06-14	2021-05-25	2022-04-11
MG-UPNHC-233819-CS-CDS / Sélection de consultant en charge du suivi de la mise en place de la plateforme communautaire et du démarrage effectif des activités dans les régions d'Alaotra Mangoro, d'Analamanga et de Vakinankaratra	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		9,000.00	9,807.14	Signed	2021-05-18	2021-05-25	2021-05-22	2021-06-01		2021-06-03	2021-05-08	2021-11-30
MG-UPNHC-23501-CS-IND V / Sélection de Consultant en charge du Pilotage, de la mise en œuvre et de la mise à l'échelle des interventions de Stimulation Précoce des Jeunes Enfants	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Direct		1,500.00	0.00	Under Implementation	2021-05-27	2021-05-25	2021-06-08	2021-06-01	2021-06-29	2021-06-30	2021-07-14	2022-05-14
MG-UPNHC-247277-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava, lot 1 et lot 10, Districts Tsirondro	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		46,755.00	0.00	Under Implementation	2021-10-21		2021-11-12			2021-12-03		2023-05-27
MG-UPNHC-247279-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava, lot 3, lot 4, lot 5 et lot 9, Districts Tsirondro	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		96,208.00	0.00	Under Implementation	2021-10-21	2021-11-25	2021-11-12			2021-12-10		2023-06-03
MG-UPNHC-254524-CS-IND V / Sélection d'un Superviseur Régional au sein de l'UPNHC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-10-12	2021-10-11	2021-11-14		2021-12-05	2022-01-09		2022-07-08
MG-UPNHC-247281-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Bongolava, lot 6, lot 7, District Tsirondro	DA / D2570	Scale up coverage and utilization of the RMCHN minimum package	Post	Direct Selection	Direct		44,633.00	0.00	Under Implementation	2021-10-21		2021-10-29			2021-11-19		2023-05-13
MG-UPNHC-258108-CS-IND V / Recrutement d'un Consultant Spécialiste en Nutrition	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2021-10-26	2021-10-14	2021-11-23		2021-12-14	2022-01-18		2022-07-17
MG-UPNHC-261440-CS-IND V / Recrutement d'un(e) Assistant(e) de Programme (AP) à l'UPNHC	DA / D2570	Project Management, Capacity Building and Operations Support	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2021-11-25	2021-11-17	2021-12-23		2022-01-13	2022-02-03		2023-02-03
MG-UPNHC-170722-CS-CDS / ONG/Partenaires chargées du fonctionnement des sites communautaires et vouchers dans la région Analamanga, dont 4 districts répartis en 25 lots	DA / D2570	Strengthen capacity to manage and deliver the RMCHN minimum package	Post	Direct Selection	Direct		39,000.00	0.00	Canceled	2020-09-01		2020-10-08			2020-12-21		2022-06-14

MG-UPNVC-267250-CS-CDS / Recrutement de 30 ONG/Pa renaires chargés du fonction nement des sites commun autaires dans la Région Amo ron'i Mania, Districts Ambosi tra, Manandriana et Ambatof inondration, Fonfonana	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	300,000.00	0.00	Pending Impleme ntation	2022-02-28	2022-03-21				2022-04-04		2022-10-31
MG-UPNVC-265247-CS-CDS / Recrutement 6 ONG/Parten aire chargé du fonctionneme nt des sites communautaires dans la région Bongolava, 01 istricts Tsiranondy et F enoavivobe	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	85,400.00	0.00	Pending Impleme ntation	2021-12-27	2022-01-15				2022-02-12		2023-01-08
MG-UPNVC-266386-CS-CDS / Recrutement de 24 ONG/Pa renaires chargés du fonction nement des sites commun autaires de la région Itasy, 01 istricts Anoronimano, Mariv arivo et Soavinandriana	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	295,000.00	0.00	Pending Impleme ntation	2022-01-17	2022-02-07				2022-03-03		2022-12-28
MG-UPNVC-267020-CS-CDS / Recrutement de 38 ONG/Pa renaires chargés du fonction nement des sites commun autaires de la région Vakinank aratra, Districts Ambatobe mpy, Antanifotoky, Antsirabe I, Antsirabe II, Betalio, Faratsiho et Mandiso	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	300,000.00	0.00	Pending Impleme ntation	2022-04-04	2022-04-25				2022-05-16		2023-02-10
MG-UPNVC-267054-CS-CDS / Recrutement de 27 ONG/Pa renaires chargés du fonction nement des sites commun autaires dans la région Haue e Mantadia, District Vohibato e, Ambatavo, Iankira, Lala rigna, Ampohimahasa, Fia naranosoa I et Rubanony	DA / D2570	Scale up coverage and utiliz ation of the RMCHN minimu m package	Post	Direct Selection	Direct	289,800.00	0.00	Pending Impleme ntation	2022-04-04	2022-04-25				2022-05-16		2023-02-10
MG-UPNVC-295461-CS-IND V / Recrutement d'un(e) Assi stant(e) en Passation de Marc hé	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	4,800.00	0.00	Canceled	2022-07-26	2022-09-16	2022-09-13		2022-10-04	2022-11-08		2023-05-07
MG-UPNVC-303654-CS-CDS / Sélection de consultant en charge de l'étude, de la gest ion, du contrôle et de la surv eillance des travaux de réhab ilitation (extension et surél evation) d'un bâtiment à usa ge de bureau pour l'UPNVC	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Direct Selection	Direct - National	80,000.00	0.00	Under Impleme ntation	2022-08-05	2022-08-11	2022-08-15	2022-08-11		2022-10-19		2023-05-17
MG-UPNVC-303926-CS-IND V / Recrutement d'un(e) Spé cialiste en Passation de Marc hé	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	6,000.00	0.00	Under Impleme ntation	2022-07-27	2023-01-06	2022-09-14		2022-10-05	2022-11-09		2023-07-27
MG-UPNVC-303928-CS-IND V / Recrutement d'un Consa ltant Conseil juridique	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Limited	6,000.00	0.00	Pending Impleme ntation	2022-08-26		2022-08-31		2022-09-21	2022-10-26		2023-04-24
MG-UPNVC-316965-CS-IND V / Recrutement d'un(e) Assi stant(e) en Communication	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	4,800.00	0.00	Signed	2022-10-05	2022-12-04	2022-11-07	2023-04-12	2022-11-28	2023-04-17	2022-12-19	2023-07-31
UPNVC 19 FORMATION EN GESTION FINANCIÈRE / Renforc ement de capacité en matière d'audit interne de projets	DA / V0970	Project Management, Capac ity Building and Operations Support	Post	Direct Selection	Direct	5,000.00	0.00	Canceled	2018-02-16		2018-02-26			2018-05-02		2018-05-09
MG-UPNVC-330094-CS-IND V / Consultant Spécialiste en Nutrition	DA / D2570	Strengthen capacity to man age and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open - National	5,000.00	0.00	Under Impleme ntation	2022-12-21	2023-01-09	2023-02-08	2023-04-14	2023-03-01	2023-04-05		2023-07-31
MG-UPNVC-330095-CS-IND V / Recrutement de consulta nt en Suroi Evaluation de l'U PNVC	DA / D2570	Strengthen capacity to man age and deliver the RMCHN minimum package	Post	Individual Consult ant Selection	Open - National	6,000.00	0.00	Under Impleme ntation	2022-12-21	2023-01-09	2023-02-08	2023-04-18	2023-03-01	2023-06-08	2023-04-05	2023-07-31
MG-UPNVC-330792-CS-IND V / Recrutement d'un consta nt Gestionnaire de Contrat	DA / D2570	Project Management, Capac ity Building and Operations Support	Prior	Individual Consult ant Selection	Open - National	5,200.00	0.00	Under Impleme ntation	2023-03-15	2023-05-03	2023-05-03		2023-05-24	2023-06-28		2024-03-24
MG-UPNVC-348888-CS-IND V / Recrutement d'un Assista nt Audit Interne	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	4,500.00	0.00	Under Impleme ntation	2023-04-07	2023-04-18	2023-05-17		2023-06-07	2023-07-12		2024-01-08
MG-UPNVC-349854-CS-IND V / Recrutement d'un Cona nt Comptable	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	3,500.00	0.00	Under Impleme ntation	2023-04-14	2023-04-19	2023-05-24		2023-06-14	2023-07-19		2024-01-15
MG-UPNVC-281582-CS-IND V / Recrutement d'un Consa nt chargé du Data Analytic	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open	3,000.00	0.00	Canceled	2022-04-11	2022-03-10	2022-05-02		2022-05-09	2022-05-30		2022-08-29
MG-UPNVC-337076-CS-IND V / Recrutement Assistant(e) en Passation de Marchés	DA / D2570	Project Management, Capac ity Building and Operations Support	Post	Individual Consult ant Selection	Open - National	6,000.00	0.00	Canceled	2023-03-03		2023-04-21		2023-05-12	2023-06-16		2024-06-15

PROCUREMENT PLAN (Textual Part)

Project information: Lebanon - Social Recovery Vulnerable Groups (P176622)

Project Implementation agency: International Rescue Committee

Date of the Procurement Plan: March 9, 2022

Period covered by this Procurement Plan: March 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Lebanon : Support for Social Recovery Needs of Vulnerable Groups in Beirut

General Information
Country: Lebanon **Bank's Approval Date of the Original Procurement Plan:** 2022-03-09
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07
Project ID: P176622 **GPN Date:**
Project Name: Support for Social Recovery Needs of Vulnerable Groups in Beirut
Loan / Credit No.: TF / B7344, TF / B7390
Executing Agency: International Rescue Committee

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LB-IRC-315197-CW-RFQ / Procurement of Office Maintenance and repairs	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct - National				Request for Quotations (Non Bank-SP D)	0.00	Canceled							2022-10-01		2022-10-01							2022-10-07		2022-12-15	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
5LB/BEY20/1050 / Procurement of IT Equipment	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-07-18									2020-09-12		2021-03-11	
5LB/BEY21/1059.1 / Procurement of Electrical Appliances	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2021-06-15									2021-08-10		2022-02-06	
5LB/BEY20/LB1049.1 / Procurement of Stationary	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation							2020-07-18									2020-09-12		2021-03-11	
5LB/BEY21/LB1056-C / Procurement of Printings	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-10-18									2020-12-13		2021-06-11	
5LB/BEY20/1048 / Procurement of Toner	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-05-23									2020-07-18		2021-01-14	
LB-IRC-315143-GO-RFQ / Procurement of Mobile phones	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2022-10-06	2022-09-23								2022-12-01		2023-05-30	
LB-IRC-321807-GO-RFQ / Printer Cartridge PG445-Black Printer Cartridge PG445-colored	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Terminated							2022-10-24	2022-10-26								2022-12-19		2023-06-17	
PO#534488 / Procurement of Air conditioner with Inverter	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-12-03									2023-01-28		2023-07-27	
LB-IRC-341914-GO-RFQ / Procurement of Diesel Heater covering 80 M2	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2023-02-10	2023-02-13								2023-03-08		2023-09-04	
PO#532711 / Procurement of Cartridges C-224	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2022-11-28									2023-01-23		2023-07-22	
5LB/BEY21/1057 / Procurement of Office & Kitchen Supplies	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation							2021-03-30									2021-05-25		2021-11-21	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LB-IRC-286400-NC-DIR / Support to the national hotline a red Step-by-Step for targeted vulnerable groups	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Prior	Direct Selection	Direct			0.00	Canceled							2022-03-23	2022-04-07	2022-03-28							2022-05-02		2022-10-29	
LB-IRC-283109-NC-DIR / Assisting with the operational cost of existing medium shelters for women and children including capacity building and training social workers on SoPs	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct			0.00	Canceled							2022-03-15	2022-03-30	2022-03-20							2022-05-09		2022-11-05	
LB-IRC-290200-NC-DIR / Assisting with the operational cost of existing large shelters for women and children including capacity building and training social worker and NGO staff on National GBV case management SOPs	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct			0.00	Signed							2022-04-13	2022-04-19	2022-04-18	2022-06-07						2022-05-20		2024-04-30	
LB-IRC-291479-NC-DIR / Support the national hotline and Step-by-Step for targeted vulnerable groups	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct			0.00	Signed							2022-06-09	2022-06-03	2022-06-10	2022-06-08						2022-06-28		2023-11-27	
LB-IRC-303376-NC-RFQ / Assisting with the provision of medical services for women and children in existing shelters	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under implementation							2022-07-13	2022-07-26								2022-09-07		2023-10-31	

LB-IRC-303380-NC-RFQ / Community-Based Rehabilitation services for persons with disabilities and for older persons and, capacity Building & Training of care workers/NGO staff	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																2022-07-13	2022-07-26						2022-09-07	2023-03-06				
LB-IRC-303382-NC-RFQ / Assistance to Mobile Medical Units & Fund NGO-run Primary Health Care Centres (PHCCS)	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																								2022-09-07	2023-10-31			
LB-IRC-303383-NC-RFQ / Development of public sensitization awareness on mental health and for migrant domestic workers and training for migrant and refugee Civil Society Organizations (CSOs) working with domestic workers	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled																									2022-09-07	2023-10-31		
LB-IRC-303387-NC-RFQ / Establishment of shelter for boys under protection orders in Beirut/Mount Lebanon to provide and strengthen quality child protection services for boys through the provision of psycho-social and life skills courses	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																									2022-09-07	2023-10-31		
LB-IRC-303388-NC-RFQ / Expanding the capacity of existing small shelters in Beirut/Mount Lebanon to provide and strengthen quality GBV services for women and children through the provision of psycho-social and life skills courses	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																									2022-09-07	2023-10-31		
LB-IRC-306080-NC-RFQ / Assisting with the provision of education for children accompanying women in existing shelters	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled																										2022-09-25	2023-10-31	
LB-IRC-306082-NC-RFQ / Support training hotline helpers	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																										2022-09-25	2023-10-31	
LB-IRC-306085-NC-RFQ / Development of Public Sensitization Awareness for GBV survivors and women at risk	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																										2022-09-25	2023-10-31	
LB-IRC-306089-NC-RFQ / Strengthening Identification & Referral System through Community-Based Rehabilitation (CBR)	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																										2022-09-25	2023-10-31	
LB-IRC-306091-NC-RFQ / Self-Help Plus to targeted groups, including online delivery	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled																										2022-09-25	2023-10-31	
LB-IRC-306092-NC-RFQ / Mental Health in the workplace	TF / B7390	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed																										2022-07-31	2022-08-03	
51B/BEY10A181041 / Procurement of Fuel	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope	39,400.00		Signed																										2019-11-09	2020-01-04	
51B/BEY20A181052.3 / Procurement of Venues and accommodation services	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled																											2020-08-22	2020-10-17
LB-IRC-315377-NC-DIR / Procurement of Venue for team building retreat	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled																										2022-11-06	2023-01-01	
LB-IRC-315198-NC-RFQ / Maintenance of Laptops	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct - National	Single Stage - One Envelope		0.00	Cancelled																											2022-10-01	2022-10-03
LB-IRC-316707-NC-RFQ / Procurement of Lifeline system update	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled																											2023-02-06	2023-04-03
LB-IRC-319181-NC-RFQ / Analyzing Software for Data collection	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled																											2022-11-20	2023-03-27
LB-IRC-325166-NC-DIR / Site by Site Maintenance and Improvement	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Direct Selection	Direct - International	Single Stage - One Envelope		0.00	Signed																											2022-11-07	2022-06-08
LB-IRC-325374-NC-RFQ / Assisting with the provision of education for children accompanying women in existing shelters	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																											2022-11-12	2022-11-08
LB-IRC-315389-CS-QCBS / Procurement of IT Maintenance and managed services consultant	TF / B7390	Component 2: Capacity Building and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled																											2022-10-06	2022-12-01
LB-IRC-343274-NC-RFQ / Outdoor venue for 14 participants for day out includes breakfast, Lunch, Activities (Omping Games, Jsoor elHawa, Valle y Zip Lines)	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled																											2023-02-22	2023-04-19
LB-IRC-343370-NC-RFQ / Team Bonding Development Training for 14 people to improve team bonding. Build a high-performance team, improve communication skills, improve wellbeing.	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled																											2023-02-22	2023-04-19

5L/B/EY/19/LB1039 / Procurement of Transportation Services	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2019-09-14					2019-11-09	2020-05-07
LB-IRC-353431-NC-RFQ / Development of public sensitization awareness on mental health and for migrant domestic workers and training for migrant and refugee Civil Society Organizations (CSOs) working with domestic workers	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2023-04-02	2023-03-31				2023-05-28	2023-11-24
LB-IRC-361317-NC-RFQ / Self-Help Plus to targeted groups including online delivery	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2023-05-16	2023-05-11				2023-07-11	2024-01-07

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LB-IRC-315374-CS-OCBS / Procurement of Communication Consultant	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2022-09-15		2022-10-06			2022-11-19					2022-12-17			2023-01-16		2023-02-20		2023-03-27		2024-03-26
1070162 / Consultancy for developing public sensitization awareness on the National Life Line and Step-by-Step with the National Mental Health Program (NMHP) at the Ministry of Public Health (MoPH)	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Fixed Budget Selection	Open - National		0.00	Pending Implementation	2023-06-02		2023-06-23			2023-08-06					2023-09-03			2023-10-03		2023-11-07		2023-12-12		2024-12-11

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
LB-IRC-283167-CS-INDV / Project Lead - Social Recovery Services	TF / B7344	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open	122,500.00	Signed	2021-07-14	2021-12-22	2021-09-01	2021-09-28	2021-09-22	2022-03-11	2021-10-27	2022-03-29	2023-10-31											
LB-IRC-283118-CS-INDV / Partnership Manager	TF / B7344	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open	70,250.00	Terminated	2021-07-17	2021-07-17	2021-09-04	2021-09-16	2021-09-25	2022-03-11	2021-10-30	2022-04-07	2022-04-28											
LB-IRC-286324-CS-INDV / Environmental and Social Specialist	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-03-23	2022-05-09	2022-05-11		2022-06-01		2022-07-06			2023-01-02										
LB-IRC-286388-CS-INDV / GBV Standards Specialist (WPE Capacity Building and Partnership Officer)	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Open	50,681.00	Signed	2022-03-23	2021-07-16	2022-05-11	2023-10-21	2022-06-01	2022-03-24	2022-07-06	2022-05-17	2023-01-02											
LB-IRC-286685-CS-INDV / Partnership Finance Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open	73,909.00	Signed	2022-03-24	2021-07-26	2022-05-12	2021-09-01	2022-06-02	2022-03-25	2022-07-07	2022-04-13	2023-01-03											
LB-IRC-286692-CS-INDV / Partnership Finance Assistant	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open	42,739.00	Signed	2022-03-24	2021-07-26	2022-05-12	2021-09-21	2022-06-02	2022-03-25	2022-07-07	2022-05-06	2023-01-03											
LB-IRC-286699-CS-INDV / Safeguarding and Quality Specialist (Senior MEAL Officer)	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Open	60,565.00	Signed	2022-03-24	2021-07-15	2022-05-12	2021-09-13	2022-06-02	2022-03-25	2022-07-07	2022-04-21	2023-01-03											
LB-IRC-286847-CS-INDV / Senior Finance Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open	0.00	Signed	2022-03-25	2022-04-29	2022-05-13	2022-08-23	2022-06-03	2022-09-08	2022-07-08		2023-01-04											
LB-IRC-287066-CS-INDV / Senior Partnerships Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open	47,042.00	Signed	2022-03-28	2022-04-29	2022-05-16	2022-06-06	2022-06-06	2022-06-22	2022-07-11	2022-07-26	2023-01-07											
LB-IRC-287740-CS-INDV / Senior Finance Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-03-31		2022-04-10		2022-05-01		2022-06-05		2022-12-02											
LB-IRC-287821-CS-INDV / Supply Chain Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct	0.00	Signed	2022-03-31	2022-06-29	2022-04-10	2022-05-01	2022-05-01	2022-05-01	2022-06-05		2022-12-02											
LB-IRC-287849-CS-INDV / Health Technical Manager	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Direct	28,462.00	Signed	2022-03-31	2022-06-14	2022-04-10	2022-04-01	2022-05-01	2022-04-01	2022-06-05	2022-04-02	2022-12-02											
LB-IRC-288893-CS-INDV / GBV Technical Manager	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Direct	12,920.00	Signed	2022-04-07	2022-06-14	2022-04-17	2022-04-01	2022-05-08	2022-04-01	2022-06-12	2022-04-02	2022-12-09											
LB-IRC-288899-CS-INDV / Child Protection Technical Manager	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-04-07		2022-04-17		2022-05-08		2022-06-12		2022-12-09											
LB-IRC-289324-CS-INDV / Disability and Elderly Technical Manager	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-04-08	2021-11-16	2022-05-27		2022-06-17		2022-07-22		2023-01-18											
LB-IRC-288897-CS-INDV / Child Protection Technical Advisor	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Direct	10,032.00	Signed	2022-04-07	2022-06-29	2022-04-17	2022-04-01	2022-05-08	2022-04-01	2022-06-12	2022-04-02	2022-12-09											
LB-IRC-288888-CS-INDV / GBV Technical Advisor	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Direct	4,208.00	Signed	2022-04-07	2022-06-29	2022-04-17	2022-04-01	2022-05-08	2022-06-30	2022-06-12	2022-04-02	2022-12-09											
LB-IRC-287843-CS-INDV / Health Technical Advisor	TF / B7344	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Direct	18,605.00	Signed	2022-03-31	2022-06-29	2022-04-10	2022-04-01	2022-05-01	2022-04-01	2022-06-05	2022-04-02	2022-12-02											
LB-IRC-307410-CS-INDV / Partnership Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-08-03	2022-07-26	2022-09-21	2022-09-14	2022-10-12	2022-09-23	2022-11-16		2023-05-15											

LB-IRC-311569-CS-INDV / Disability and Elderly Technical Manager	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Limited	0.00	Signed	2022-08-23	2022-07-05	2022-08-28	2022-02-22	2022-09-18	2022-08-05	2022-10-23		2023-04-21	
LB-IRC-311582-CS-INDV / Environmental and Social Specialist	TF / B7390	Component 1: Support for social services for vulnerable groups affected by the explosion	Post	Individual Consultant Selection	Limited	0.00	Signed	2022-08-23	2022-05-09	2022-08-28	2022-06-22	2022-09-18	2022-07-18	2022-10-23		2023-04-21	
LB-IRC-323346-CS-INDV / Senior Partnerships Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Signed	2022-10-26	2022-10-31	2022-12-14	2022-11-23	2023-01-04	2022-12-13	2023-02-08		2023-08-07	
LB-IRC-346945-CS-INDV / Safeguarding and Quality Specialist	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-12-21	2023-02-06	2023-02-08	2023-01-31	2023-03-01		2023-04-05		2023-10-02	
LB-IRC-352313-CS-INDV / GBV Technical Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-24	2023-03-16	2023-05-12		2023-06-02		2023-07-07		2024-01-03	
LB-IRC-358873-CS-INDV / Video Animator	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-04-27	2023-04-28	2023-06-15		2023-07-06		2023-08-10		2024-02-06	
LB-IRC-358886-CS-INDV / Supply Chain Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-04-28	2023-07-08		2024-01-04	
LB-IRC-358898-CS-INDV / Supply Chain Senior Officer	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-04-28	2023-07-08		2024-01-04	
LB-IRC-358899-CS-INDV / WPE Coordinator	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-05-01	2023-07-08		2024-01-04	
LB-IRC-359903-CS-INDV / Partnership Finance Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-06-01	2023-07-08		2024-01-04	
LB-IRC-359910-CS-INDV / Driver	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-04-28	2023-06-03	2023-04-28	2023-07-08		2024-01-04	
LB-IRC-359912-CS-INDV / Finance Manager	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Review	2023-05-03	2023-05-29	2023-05-13		2023-06-03		2023-07-08		2024-01-04	
LB-IRC-359915-CS-INDV / Driver	TF / B7390	Component 2: Capacity Building and Project Management	Post	Individual Consultant Selection	Direct - National	0.00	Under Implementation	2023-05-03	2023-05-29	2023-05-13	2023-05-01	2023-06-03	2023-05-01	2023-07-08		2024-01-04	

PROCUREMENT PLAN - Textual Part

Project information: Fiscal Management Improvement Project (P172352)

Project Implementation Agency: Ministerio de Hacienda Costa Rica

Date of the Procurement Plan: March 27, 2021

Period covered by this Procurement Plan: From March 2021 to July 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the National Procurement Legislation such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The Bank’s Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled “Letter of Acceptance of the World Bank’s Anti-Corruption Guidelines and Sanctions Framework”.
2. Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.

3. Rights for the Bank to review procurement documentation and activities. In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. No bids shall be rejected solely because they fall below or exceed the estimated cost. All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence. The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable

Works: not applicable.

Hands-on Expanded Implementation Support (HEIS): not applicable.

PROCUREMENT PLAN **Costa Rica : Costa Rica Fiscal Management Improvement Project**

General Information
Country: Costa Rica **Bank's Approval Date of the Original Procurement Plan:** 2021-03-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P172352 **GPN Date:** 2021-11-24
Project Name: Costa Rica Fiscal Management Improvement Project
Loan / Credit No.: IBRD / 90750
Executing Agency: Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CR-MOF-270061-GO-RFQ / A adquisición de licencias para digitalización de expedientes	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,305.00	0.00	Canceled								2022-01-11								2022-03-08	2022-09-04
CR-MOF-270106-GO-RFB / Sistema de interoperabilidad para la comunicación externa e interna de sistemas	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled			2022-01-06		2022-01-11						2022-02-22		2022-03-24			2022-04-28	2022-10-25
CR-MOF-270563-GO-RFQ / Sistema de Auditoría Interna	IBRD / 90750	Strengthening public expenditure management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation					2022-12-20	2022-12-14									2023-02-14	2023-08-13	
CR-MOF-270112-GO-RFQ / E-Learning	IBRD / 90750	Strengthening public expenditure management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		550,000.00	0.00	Canceled					2022-04-04										2022-05-30	2022-11-26	
CR-MOF-270103-GO-RFQ / Sistema de Actas, de Correspondencia, Seguimiento de Informes	IBRD / 90750	Enhancing customs controls and services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2024-05-07										2024-07-02	2024-12-29	
CR-MOF-270333-GO-RFB / Sistema de Arquitectura Empresarial	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Request for Bids	Open - International	Single Stage - Two Envelope		140,000.00	0.00	Canceled			2022-01-06	2022-02-09	2022-01-11	2022-02-11					2022-02-22	2022-03-29	2022-05-07		2022-06-11	2022-12-08	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CR-MOF-267124-NC-RFB / Adquisición Sistema Financiero - Administrativo y Recursos Humanos	IBRD / 90750	Strengthening public expenditure management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		30,000,000.00	0.00	Canceled			2021-12-07	2022-03-31	2021-12-12	2022-06-16					2022-01-23	2022-08-01	2022-04-07		2022-05-12	2022-11-08	
CR-MOF-267120-NC-RFB / Adquisición del Sistema Aduanero	IBRD / 90750	Enhancing customs controls and services	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		25,000,000.00	0.00	Canceled			2021-12-07	2022-03-25	2021-12-12	2022-06-24					2022-01-23	2022-07-29	2022-04-07		2022-05-12	2022-11-08	
CR-MOF-267122-NC-RFB / Adquisición Sistema Tributario	IBRD / 90750	Enhancing efficiency and client orientation of tax administration	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		25,000,000.00	0.00	Canceled			2021-12-07	2022-03-14	2021-12-12	2022-06-10					2022-01-23	2022-07-18	2022-04-07		2022-05-12	2022-11-08	
CR-MOF-270095-NC-RFQ / Servicio de Digitalización y Gestor Documental en el Ministerio de Hacienda, según demanda	IBRD / 90750	Enhancing efficiency and client orientation of tax administration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,812,071.00	0.00	Signed					2022-01-11										2022-03-08	2022-09-04	
CR-MOF-270109-NC-RFQ / Sistema de Gestión de Documentos UCP	IBRD / 90750	Project Management & Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Canceled					2022-01-11										2022-03-08	2022-09-04	
CR-MOF-270358-NC-RFB / Contratación de servicios de nube / seguridad	IBRD / 90750	Strengthening the technological, institutional and operational environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	0.00	Canceled			2022-01-06		2022-01-11						2022-02-22		2022-03-24		2022-04-28	2022-10-25	
CR-MOF-292346-NC-DIR / Contratación de un equipo de respuesta y recuperación ante incidentes para funcionamiento de recursos suplementarios en la organización actual del Ministerio de Hacienda	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Direct Selection	Direct			650,000.00	841,877.33	Signed			2022-04-25	2022-04-26	2022-04-30	2022-04-28									2022-06-04	2022-05-07	2022-12-01
CR-MOF-292347-NC-DIR / Contratación de una plataforma de Tesoro Digital en modalidad CLOUD	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Direct Selection	Direct			650,000.00	642,000.00	Signed			2022-04-25	2022-04-27	2022-04-30	2022-04-28									2022-06-04	2022-05-04	2022-12-01
CR-MOF-267122-NC-RFB2 / Adquisición del Sistema Tributario	IBRD / 90750	Enhancing efficiency and client orientation of tax administration	Prior	Request for Bids	Open - International	Single Stage - One Envelope		25,000,000.00	0.00	Under Implementation			2022-11-16		2022-11-21						2023-01-02		2023-02-01	2023-02-28	2023-03-08		2023-09-04
CR-MOF-267124-NC-RFB2 / Adquisición del Sistema Financiero y de Talento Humano	IBRD / 90750	Strengthening public expenditure management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		30,000,000.00	0.00	Under Implementation			2022-11-16		2022-11-21						2023-01-02		2023-02-01	2023-03-06	2023-03-08		2023-09-04
CR-MOF-267120-NC-RFB2 / Adquisición de Sistema Aduanero	IBRD / 90750	Enhancing customs controls and services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		25,000,000.00	0.00	Under Implementation			2022-11-16		2022-11-21						2023-01-02		2023-02-01	2023-02-28	2023-03-08		2023-09-04
CR-MOF-326888-NC-RFB / Contratación de Servicios de Nube e Interoperabilidad	IBRD / 90750	Strengthening the technological, institutional and operational environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,046,154.40	0.00	Under Implementation			2023-03-01	2023-04-13	2023-03-06						2023-04-17		2023-05-17		2023-06-21	2023-12-18	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CR-MOF-270092-CS-QCBS / Sistema informático para la consolidación de saldos de los Grandes Contribuyentes Nacionales	IBRD / 90750	Enhancing customs controls and services	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled		2022-01-06	2022-03-21	2022-01-27	2022-03-28	2022-03-12					2022-04-09	2022-05-09	2022-06-13	2022-07-18	2023-07-18			
CR-MOF-270090-CS-QCBS / Sistema informático para el nuevo Modelo de Operación e In Depósito Aduanero	IBRD / 90750	Enhancing customs controls and services	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled		2022-01-06	2022-03-14	2022-01-27	2022-03-15	2022-03-12					2022-04-09	2022-05-09	2022-06-13	2022-07-18	2023-07-18			
CR-MOF-270101-CS-QCBS / Sistema Supres (Sistema Único de pago de recurso social para la Tesorería)	IBRD / 90750	Strengthening public expenditure management	Post	Quality And Cost-Based Selection	Open - National		700,000.00	0.00	Under Review		2022-03-30	2023-06-27	2022-04-20	2023-05-09	2022-06-03					2022-07-01	2022-07-31	2022-09-04	2022-10-09	2023-10-09			
CR-MOF-270107-CS-QCBS / Auditoría Externa	IBRD / 90750	Project Management & Capacity Building	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Canceled		2022-06-30		2022-07-21		2022-09-03					2022-10-01	2022-10-31	2022-12-05	2023-01-09	2024-01-09			
CR-MOF-270110-CS-QCBS / Sistema Planificación y Banco de Proyectos	IBRD / 90750	Strengthening public expenditure management	Post	Quality And Cost-Based Selection	Open - National		2,500,000.00	0.00	Canceled		2022-03-30		2022-04-20		2022-06-03					2022-07-01	2022-07-31	2022-09-04	2022-10-09	2023-10-09			
CR-MOF-314561-CS-LCS / Contratación de Auditoría Externa	IBRD / 90750	Project Management & Capacity Building	Post	Least Cost Selection	Open - National		300,000.00	0.00	Under Implementation		2022-09-19	2022-10-24	2022-10-10		2022-11-23	2022-10-28				2022-12-21	2022-11-25	2023-01-20	2022-11-28	2023-02-24	2022-12-13	2023-03-31	2023-09-27
CR-MOF-356322-CS-QCBS / Servicios de Consultoría para la definición e implementación de la arquitectura empresarial en el Ministerio de Hacienda	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Quality And Cost-Based Selection	Open - International		554,000.00	0.00	Under Implementation		2023-05-15	2023-05-19	2023-06-05	2023-05-25	2023-07-19					2023-08-16	2023-09-15	2023-10-20	2023-11-24	2024-11-23			
CR-MOF-270096-CS-QCBS / Plego de Capacitación de Cierre de Brechas	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Canceled		2022-01-06	2022-04-01	2022-01-27	2022-04-01	2022-03-12					2022-04-09	2022-05-09	2022-06-13	2022-07-18	2023-07-18			
CR-MOF-363960-CS-QCBS / Programa de Capacitación y Entrenamiento Proyecto Hacienda Digital	IBRD / 90750	Strengthening the technological, institutional and operational environment	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation		2023-08-01		2023-08-22		2023-10-05					2023-11-02	2023-12-02	2024-01-06	2024-02-10	2025-02-09			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CR-MOF-226322-CS-INDV / Consultor para el rol de Director de Proyecto	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		864,000.00	0.00	Signed	2021-04-30	2021-04-21	2021-06-18	2022-09-14	2021-07-09	2023-02-15	2021-08-13		2027-08-13		
CR-MOF-226321-CS-INDV / Consultor para el rol de Asesor Financiero	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open		468,000.00	320,000.00	Signed	2021-04-30	2021-04-20	2021-06-18	2021-05-26	2021-07-09	2021-07-14	2021-08-13	2021-08-13	2027-08-13		
CR-MOF-226317-CS-INDV / Consultor para el rol de Asesor en Planificación y Monitoreo	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open		468,000.00	156,000.00	Signed	2021-04-30	2021-04-20	2021-06-18	2021-06-15	2021-07-09	2021-07-13	2021-08-13	2021-08-13	2027-08-13		
CR-MOF-226310-CS-INDV / Consultor para el rol de Asesor de Adquisiciones y Administración de Contratos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		468,000.00	204,000.00	Completed	2021-04-30	2021-04-20	2021-06-18	2021-06-13	2021-07-09	2021-07-14	2021-08-13	2021-08-26	2027-08-13	2021-09-22	
CR-MOF-226319-CS-INDV / Consultor para el rol de Coordinador Componente I Egresos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		720,000.00	352,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-07-13	2021-07-09	2021-08-05	2021-08-13	2021-08-13	2027-08-13		
CR-MOF-226324-CS-INDV / Consultor para el rol de Coordinador Componente II y III Ingresos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		720,000.00	352,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-06-28	2021-07-09	2021-07-20	2021-08-13	2021-08-13	2027-08-13		
CR-MOF-226318-CS-INDV / Consultor para el rol de Coordinador Componente IV Gestión del Cambio y RRHH	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		720,000.00	240,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-07-05	2021-07-09	2021-07-20	2021-08-13	2021-08-16	2027-08-13		
CR-MOF-226320-CS-INDV / Consultor para el rol de Coordinador Componente IV Implementación TIC	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		720,000.00	240,000.00	Signed	2021-04-30	2021-04-21	2021-06-18	2021-07-13	2021-07-09	2021-07-20	2021-08-13	2021-08-13	2027-08-13		
CR-MOF-238360-CS-INDV / Consultor Especialista en Gestión Socio Ambiental	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open		39,000.00	45,000.00	Signed	2021-06-07	2021-06-11	2021-07-26	2021-07-12	2021-08-16	2021-07-16	2021-09-20	2021-08-13	2022-03-19		
CR-MOF-252324-CS-INDV / Consultor Asesor experto Líder	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Individual Consultant Selection	Direct		112,000.00	145,063.00	Signed	2021-09-10	2021-09-16	2021-09-20	2021-09-22	2021-10-11	2021-11-12	2021-11-15	2021-12-18	2022-05-14		
CR-MOF-252335-CS-INDV / Consultor Especialista en Egresos-Especialista en Finanzas	IBRD / 90750	Strengthening public expenditure management	Post	Individual Consultant Selection	Direct		102,000.00	105,000.00	Signed	2021-09-10	2021-09-16	2021-09-20	2021-09-22	2021-10-11	2021-11-12	2021-11-15	2022-01-29	2022-05-14		
CR-MOF-252338-CS-INDV / Consultor Especialista en Transformación Digital	IBRD / 90750	Strengthening the technological, institutional and operational environment	Post	Individual Consultant Selection	Direct		70,850.00	106,780.00	Signed	2021-09-10	2021-09-16	2021-09-20	2021-09-22	2021-10-11	2021-11-12	2021-11-15	2022-01-02	2022-05-14		
CR-MOF-252994-CS-INDV / Consultor Especialista en Ingresos-Especialista en Aduanas	IBRD / 90750	Enhancing customs controls and services	Post	Individual Consultant Selection	Direct		90,600.00	121,232.00	Signed	2021-09-13	2021-09-16	2021-09-23	2021-09-22	2021-10-14	2021-11-12	2021-11-18	2021-12-18	2022-05-17		
CR-MOF-254654-CS-INDV / Consultor para el rol de Asesor de Adquisiciones y Administración de Contratos	IBRD / 90750	Project Management & Capacity Building	Prior	Individual Consultant Selection	Open		468,000.00	240,000.00	Signed	2021-09-22	2021-09-22	2021-11-10	2021-10-22	2021-12-01	2022-03-09	2022-01-05	2021-10-30	2022-07-04		
CR-MOF-254858-CS-INDV / Consultor Especialista en Gestión Documental	IBRD / 90750	Project Management & Capacity Building	Post	Individual Consultant Selection	Open		54,000.00	48,000.00	Signed	2021-09-24	2021-09-23	2021-11-12	2021-10-21	2021-12-03	2021-10-29	2022-01-07	2021-10-30	2022-07-06		

CR-MOF-270111-CS-INDV / C onsultar en planificación y pr esupuesto orientado a result ados y capacitación y asesor amiento el ciclo de planificaci ón por resultados y vinculaci ón plan - presupuesto bajo el enfoque de gestión de result ados y la cadena de resultad	IBRD / 90750	Strengthening the technolog ical, institutional and operati onal environment	Post	Individual Consult ant Selection	Open	150,000.00	0.00	Under Implement ation	2022-05-30	2022-10-26	2022-07-18	2022-10-27	2022-08-08	2023-02-10	2022-09-12	2023-03-11
CR-MOF-326883-CS-INDV / C ontratación de Gestor Socio Ambiental	IBRD / 90750	Project Management & Capa city Building	Post	Individual Consult ant Selection	Open - National	220,000.00	0.00	Under Implement ation	2022-12-15	2023-01-11	2023-02-02	2023-03-10	2023-02-23	2023-03-31	2023-03-30	2023-09-26
CR-MOF-326887-CS-INDV / C ontratación de Gestor Docum ental	IBRD / 90750	Project Management & Capa city Building	Post	Individual Consult ant Selection	Direct - National	220,000.00	0.00	Signed	2022-12-01	2022-12-07	2022-12-11	2022-12-09	2023-01-01	2022-12-13	2023-02-05	2023-08-04
CR-MOF-270097-CS-INDV / C ontratación de un conciliador para desarrollos de sistemas de información	IBRD / 90750	Strengthening the technolog ical, institutional and operati onal environment	Post	Individual Consult ant Selection	Direct - Internation al	30,000.00	0.00	Under Implement ation	2023-02-01	2023-06-26	2023-02-11		2023-03-04	2023-04-08	2023-10-05	
CR-MOF-270104-CS-INDV / C onsultor para el desarrollo de una estrategia para la adopci ón de la versión 2014 del Ma nual de Estadísticas de Finan zas Públicas del FMI en el SP NF	IBRD / 90750	Strengthening the technolog ical, institutional and operati onal environment	Post	Individual Consult ant Selection	Open - Internationa l	50,000.00	0.00	Pending Impleme ntation	2024-01-01		2024-02-19		2024-03-11	2024-04-15	2024-10-12	

No	Description	Plan/ Actual	Estimated Cost (in US\$)	Procur. Method	WB Review (Prior/ Post)	STATUS/ COMMENT S
GOODS (CURRENT)						
1	SCINHP/G/SH/2016-1 / Office equipment purchase (for MoT and ALRI)	<i>plan</i> <i>actual</i>	20,000 15,257	RFQ	Post	Completed
2	SCINHP/G/SH/2016-2 / Office furniture purchase (for MoT and ALRI)	<i>plan</i> <i>actual</i>	20,000 9,642	RFQ	Post	Completed
3	SCINHP/G/SH/2016-3 / Software purchase	<i>plan</i> <i>actual</i>	40,000 -	RFQ	Post	Under Implementation
4	SCINHP/G/SH/2016-04 / Purchase of two SUV vehicle (4x4)	<i>plan</i> <i>actual</i>	99,000 -	RFQ	Post	Under Implementation
Total Goods (Current)		<i>plan</i> <i>actual</i>	179,000 24,899			
CONSULTING SERVICES (CURRENT)						
5	SCINHP/QCBS/2016-01 / Feasibility Study and Detail Design for Bridges	<i>plan</i> <i>actual</i>	950,000 1,117,229	QCBS	Prior	Under Implementation
6	SCINHP/CQS/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgan-	<i>plan</i>	400,000	CQS	Prior	Under Implementation

	Tube area	<i>actua l</i>	453,960			
7	SCINHP/CQS/2016-02 / Feasibility Study and Detail Design for flood management activities in Kulyab area	<i>plan actua l</i>	400,000 336,346	CQS	Prior	Under Implementa tion
8	SCINHP/IC/2016-08 / International consultant on flood management activities (for MoF PIU)	<i>plan actua l</i>	100,000 92,500	IC	Post	Under Implementa tion
9	SCINHP/IC/2016-01 / Local Bridge Engineer Consultant (for MoT)	<i>plan actua l</i>	21,760 12,000	IC	Post	Under Implementa tion
10	SCINHP/IC/2016-02 / Local Environmental Consultant for the development of the EIA studies for bridges rehabilitation (for MoT)	<i>plan actua l</i>	16,320 11,520	IC	Post	Under Implementa tion
11	SCINHP/IC/2016-03 / Local Social Consultant for the development of the RPF studies for capital works for the flood protection (for MoT)	<i>plan actua l</i>	16,320 11,520	IC	Post	Under Implementa tion
12	SCINHP/IC/2016-04 / Local Flood Engineer Consultant (for ALRI)	<i>plan actua l</i>	17,000 14,400	IC	Post	Under Implementa tion
13	SCINHP/IC/2016-05 / Local Environmental Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALRI)	<i>plan actua l</i>	16,320 11,520	IC	Post	Under Implementa tion
14	SCINHP/IC/2016-06 / Local Social Consultant for the development of the RPF studies for capital works for the flood protection (for ALRI)	<i>plan</i>	16,320	IC	Post	Under Implementa tion

		<i>actual</i>	11,520			
15	SCINHP/IC/2016-07 / Project Coordinator (for MoF PIU)	<i>plan</i> <i>actual</i>	20,400 14,400	IC	Post	Under Implementation
	Total Consulting Services (Current)	<i>plan</i> <i>actual</i>	1,974,440 2,086,915			
	AUDITS					
16	SCINHP/LCS/2016 / Project Audit	<i>plan</i> <i>actual</i>	20,500 10,500	Block Audit	Prior	Pending Implementation
	Operating costs (Current)	<i>plan</i> <i>actual</i>	72,525 72,525			
	Unallocated funds (Current)	<i>plan</i> <i>actual</i>	253,535 83,146			
	GENERAL TOTAL (CURRENT)	<i>plan</i> <i>actual</i>	2,500,000 2,277,985			
	Saved Funds from current PPA:		222,015			
	GOODS (ADDITIONAL)					

17	SCINHP/G/ICB/2017-1/ Heavy Machinery for MoT and ALRI		1,950,000	RFB	Prior	Proposed / Additional
Total Goods (Additional)			1,950,000			
CONSULTING SERVICES (ADDITIONAL)						
18	SCINHP/QCBS/2016-01 / Feasibility Study and Detail Design for Bridges (9 additional bridges)		1,120,000	Increase Current Contract Scope	Prior	Proposed / Additional
19	SCINHP/CQC/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgan-Tube area (Additional restoration work)		230,000	Increase Current Contract Scope	Prior	Proposed / Additional
20	SCINHP/CQC/2016-02 / Feasibility Study and Detail Design for flood management activities in Kulyab area (Additional restoration work)		120,000	Increase Current Contract Scope	Prior	Proposed / Additional
21	SCINHP/LCS (or CQS)/2017-01 / Designs and Specifications for Crisis Management Center, Emergency Communication System, Mobile Command and Communication Vehicle		80,000	CQS	Post	Proposed / Additional
Total Consulting (Additional)			1,550,000			
GENERAL TOTAL (ADDITIONAL)			3,500,000			
GENERAL TOTAL (CURRENT)			2,500,000			
GENERAL TOTAL (CURRENT+PROPOSED)			6,000,000			

PROCUREMENT PLAN Tajikistan : **Strengthening Critical Infrastructure against Natural Hazards**

General Information
Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank 2023-06-04)
Project ID: P158298 **GNP Date:**
Project Name: Strengthening Critical Infrastructure against Natural Hazards
Loan / Credit No.: IDA / V0220, IDA / V1410, IDA / D2050, IDA / 60890
Executing Agency: STATE INSTITUTION *Project Implementation Unit for Access to Green and Rural Development Finance*

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SCINHP/NCB-W-01 / Construction of the NCMC in accordance with the approved detailed design and layout	IDA / D2050	Making Critical Infrastructure Resilient against Natural Hazards	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,100,000.00	0.00	Canceled						2020-02-02	2020-01-28	2020-02-07					2020-02-07	2020-03-12	2020-03-08	2020-06-03	2020-04-12	2020-10-09		
SCINHP-NCB-W-01 / Construction of the NCMC in accordance with the approved detailed design and layout	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,100,000.00	1,849,759.52	Terminated							2020-07-21	2020-06-23	2020-07-26					2020-08-25	2020-07-23	2020-09-24	2020-08-07	2020-10-29	2020-10-27	
SCINHP/NCB-W-02 / NCMC construction in progress in accordance with the approved design solution and layout	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,100,000.00	2,199,074.00	Signed							2022-06-02	2022-06-02	2022-06-07					2022-07-07	2022-06-30	2022-08-06	2022-07-12	2022-09-10	2022-07-19	2023-03-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SCINHP/GS/2016-1 / Office equipment purchase (for MoT and ALRI)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	11,633.33	Completed								2016-10-26							2016-12-21	2016-08-24	2017-06-19	2016-09-15	
SCINHP/GS/2016-2 / Office furniture purchase (for MoT and ALRI)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	7,366.76	Completed								2016-11-06							2017-01-01	2017-01-20	2017-06-30	2017-02-01	
SCINHP/GS/2016-4 / Purchase of vehicle (4x4)	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Canceled								2016-11-07							2017-01-02		2017-07-01		
SCINHP/GCB/2017-1 / Heavy Machinery for MoT and ALRI	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,950,000.00	1,700,004.00	Completed					2017-05-08	2017-05-18	2017-05-13	2017-06-19				2017-06-24	2017-06-29	2017-07-24	2017-08-02	2017-08-28	2017-08-17	2018-02-24	2018-01-04
SCINHP/GS/2016-3 / Software purchase	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled								2016-11-06							2017-01-01		2017-06-30		
SCINHP/GS/2016-5 / Purchase of drilling equipment and components	IDA / V1410	Making Critical Infrastructure Resilient against Natural Hazards	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	98,600.00	Completed								2018-01-15							2018-03-12	2017-06-17	2018-09-08	2017-10-17	
SCINHP/G-SH-1 / Procurement of seismic stations for IoGEEs	IDA / V1410	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	59,132.00	Completed								2018-01-15							2018-03-12	2019-07-11	2018-09-08	2018-09-29	
SCINHP/G-SH-4 / Purchase of ICT Software for PIU MoT, PI G MoT and PIU ALRI	IDA / V1410	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	13,350.87	Completed								2018-01-15							2018-03-12	2018-01-12	2018-09-08	2019-04-17	
SCINHP/G-SH-5 / Procurement of furniture for PIU MoT, PI G MoT, PIU ALRI	IDA / V1410	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled								2018-01-15							2018-03-12		2018-09-08		
SCINHP/GS/2016-03 / Software purchase for MoT	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	99,000.00	Completed								2018-01-15							2018-03-12	2017-06-15	2018-09-08	2017-08-25	
SCINHP/G-SH-2 / Procurement of IT equipment including software for IoGEEs	IDA / V1410	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	28,351.82	Completed								2018-01-15							2018-03-12	2018-07-18	2018-09-08	2018-09-04	
SCINHP/GCB-1 / Procurement and installation of ICT equipment for NCMC	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,740,000.00	0.00	Canceled					2021-05-26	2021-07-12	2021-05-31	2021-07-13				2021-07-12	2021-08-26	2021-08-11	2021-12-15	2021-09-15		2022-03-14	
SCINHP/GCB-2 / Procurement of Mobile Command Centers and Communication Vehicles	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Canceled					2021-05-26	2021-07-12	2021-05-31	2021-07-13				2021-07-12	2021-08-26	2021-08-11	2021-12-15	2021-09-15		2022-03-14	
SCINHP/GCB-03 / Procurement and Installation of ICT equipment for National Crisis Management Center (NCMC)	IDA / 60890	Contingent Emergency Response Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Under Implementation					2023-03-01	2023-03-06	2023-03-06	2023-03-10				2023-04-17	2023-04-20	2023-05-17	2023-06-21		2023-12-31		
SCINHP/G-NCB-2 / Procurement of office furniture and accessories for NCMC	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		320,000.00	0.00	Under Implementation					2023-05-17	2023-06-07	2023-05-22				2023-07-03			2023-08-02	2023-09-06		2024-03-04		
SCINHP/GS/2016-04 / Purchase of two SUV vehicle (4x4)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,000.00	98,750.00	Completed								2016-11-14							2017-01-09	2017-05-31	2017-07-08	2017-07-18	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SCINHP/COS/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgen-Tube area (local company for ALIR)	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Consultant Qualification Selection	Open - National		400,000.00	527,462.00	Completed	2016-10-20	2016-11-02	2016-11-10	2016-11-02	2016-12-24	2016-12-20							2017-01-23	2016-12-23	2017-02-27	2016-12-23	2017-08-26	2018-12-23
SCINHP/COS/2016-02 / Feasibility Study and Detail Design for flood management activities in Kalyub area (local company for ALIR)	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Consultant Qualification Selection	Open - National		400,000.00	446,316.00	Completed	2016-10-20	2016-11-02	2016-11-10	2016-11-02	2016-12-24	2016-12-20							2017-01-23	2016-12-23	2017-02-27	2016-12-23	2017-08-26	2021-05-20
SCINHP/COS/2017-01 / Preparation of detailed design and bidding documents and specifications for the National Crisis Management Center (NCMC)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Canceled	2017-06-01		2017-06-22		2017-08-05								2017-09-04		2017-10-09		2018-04-07	
SCINHP/OCBS-2017-01 / Preparation of detailed design and bidding documents for the National Crisis Management Center (NCMC), technical specifications of ICT equipments and Mobile Command and Communication Vehicles	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Quality And Cost-Based Selection	Open - International		430,000.00	526,341.24	Signed	2018-01-29	2018-01-08	2018-02-19	2018-01-31	2018-04-04	2018-06-13			2018-05-02	2018-08-10	2018-06-01	2018-10-05	2018-07-06	2018-10-26	2018-08-10	2018-12-19	2019-08-10	
SCINHP-CS-COS-01 / Development of Operational Manual for NCMC and capacity building of CMC staff by conducting trainings on CMC exploitation, communication system work in crisis, mobile communication vehicle work and Coordination Center exploitation	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - International		90,000.00	90,056.00	Signed	2021-11-22	2021-07-15	2021-12-13		2022-01-26	2021-12-15							2022-02-25	2022-02-16	2022-04-01	2022-02-17	2022-09-28	
SCINHP-CS-COS-02 / SUPERVISION OF CONSTRUCTION "NATIONAL CRISIS MANAGEMENT CENTER" (NCMC)	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2022-06-16	2022-06-29	2022-07-07		2022-08-20								2022-09-19		2022-10-24		2023-06-21	
SCINHP/OCBS/2016-01 / Feasibility Study and Detail Design for Bridges	IDA / V0220	Making Critical Infrastructure Resilient against Natural Hazards	Prior	Quality And Cost-Based Selection	Open - International		950,000.00	2,234,082.35	Completed	2016-09-14		2016-10-05	2016-10-10	2016-11-18	2016-10-21			2016-12-16	2016-11-21	2017-01-15	2016-12-01	2017-02-19	2017-01-04	2017-03-26	2016-12-23	2018-03-26	2018-10-31
SCINHP/LCS/2016 / Project Audit	IDA / V0220		Post	Least Cost Selection	Open - International		20,500.00	0.00	Canceled	2017-05-01		2017-05-22		2017-07-05				2017-08-02		2017-09-01		2017-10-06		2017-11-10		2018-05-09	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SCINHP/IC/2016-01 / Local Bridge Engineer Consultant (for MoT)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		21,760.00	19,000.00	Completed	2016-10-13	2016-06-20	2016-12-01	2016-09-27	2016-12-22	2016-10-03	2017-01-26	2016-10-04	2017-07-25	2018-05-02
SCINHP/IC/2016-03 / Local Social Consultant (for MoT)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-06-24	2016-12-01	2016-07-28	2016-12-22	2016-08-01	2017-01-26	2016-08-02	2017-07-25	
SCINHP/IC/2016-07 / Project Coordinator (for MOF PIU)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		20,400.00	92,087.00	Signed	2016-10-13	2016-07-14	2016-12-01	2016-08-08	2016-12-22	2016-08-09	2017-01-26	2016-08-10	2017-07-25	
SCINHP/IC/2016-08 / International consultant on flood management activities (for MOF PIU)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		100,000.00	92,500.00	Completed	2016-10-20	2016-11-02	2016-12-08	2016-12-05	2016-12-29	2016-12-23	2017-02-02	2016-12-24	2017-08-01	2018-08-11
SCINHP-CS-IC-01 / FM Consultant for MOF PIU (full-time)	IDA / V1410	Project Management	Post	Individual Consultant Selection	Open		50,400.00	42,000.00	Completed	2018-01-10	2017-10-10	2018-02-28	2017-11-30	2018-03-21	2017-12-01	2018-04-25	2017-12-13	2018-10-22	2022-12-11
SCINHP-CS-IC-04 / Translator/Interpreter Consultant for MOF PIU (full-time)	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		50,400.00	16,800.00	Signed	2018-03-01	2018-02-20	2018-04-19	2018-04-18	2018-05-10	2018-05-01	2018-06-14	2018-05-01	2018-12-11	
SCINHP-CS-IC-02 / Environment Safeguards Coordinator for MOF PIU	IDA / D2050	Project Management	Post	Direct Selection	Direct		58,560.00	46,080.00	Signed	2018-12-17	2018-12-17	2018-12-27	2018-12-19			2019-03-02	2018-12-22	2019-08-29	
SCINHP-CS-IC-03 / Social Issues Consultant for MOF PIU	IDA / D2050	Project Management	Post	Direct Selection	Direct		58,560.00	46,080.00	Signed	2018-12-17	2018-12-17	2018-12-27	2018-12-19			2019-03-02	2018-12-22	2019-08-29	
SCINHP/COS/2019-01 / Detailed Design of Hoshadi canal sites and Author Supervision in Kurganyube Area	IDA / D2050	Making Critical Infrastructure Resilient against Natural Hazards	Post	Direct Selection	Direct		156,127.00	156,127.00	Completed	2019-07-14	2019-07-10	2019-07-24	2019-07-17			2019-09-27	2019-08-02	2020-03-25	2021-05-05
SCINHP/CS-IC-2020-1 / Engineer-consultant on construction supervision	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		18,000.00	21,600.00	Signed	2020-03-10	2020-07-28	2020-04-28	2021-02-01	2020-05-19	2021-02-02	2020-06-23	2021-02-03	2020-12-20	
SCINHP/CS-IC-2020-02 / Information and Communications Technology Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		18,000.00	19,200.00	Signed	2020-03-10	2020-03-10	2020-04-28	2020-07-27	2020-05-19	2020-07-29	2020-06-23	2020-08-04	2020-12-20	
SCINHP/CS-IC-2020-03 / Procurement Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		10,800.00	10,800.00	Completed	2020-05-17	2020-05-19	2020-07-05	2020-05-27	2020-07-26	2020-05-27	2020-08-30	2020-06-02	2021-02-26	2020-12-25
SCINHP/CS-IC-2021-01 / Procurement Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open		10,800.00	10,800.00	Completed	2022-02-09	2022-02-10	2022-03-05	2022-02-24	2022-03-10	2022-02-25	2022-03-20	2022-02-26	2022-08-17	2022-08-02
SCINHP-CS-SSS-01 / Detail and disclose all shop drawings, to prepare a bill of quantities and cost estimates based on adapted shop drawings and determine the scope of existing defects for the NCMC building of the CoESCD RT	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct		11,000.00	11,425.29	Completed	2022-05-26	2022-05-26	2022-06-05	2022-05-27			2022-06-16	2022-05-28	2022-07-11	2022-06-28
SCINHP/CS/IC/2022-01 / Procurement Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open - National		10,800.00	0.00	Signed	2022-09-25	2022-09-27	2022-11-13	2022-10-18	2022-12-04	2022-10-18	2023-01-08		2023-07-07	

MOFPIU-TRDP-DC-2022-01 / Environmental Consultant (short-term)	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct - National		6,500.00	0.00	Under Implementation	2022-11-28	2022-11-28	2022-12-04				2022-12-13	2023-02-11	
MOFPIU-TRDP-DC-2022-02 / Social Development Consultant (short-term)	IDA / D2050	Strengthening Disaster Risk Management Capacity	Post	Direct Selection	Direct - National		6,500.00	0.00	Under Implementation	2022-11-28	2022-11-28	2022-12-04				2022-12-13	2023-02-11	
SCINHP/C/2022-02 / Financial Management Consultant	IDA / D2050	Project Management	Post	Individual Consultant Selection	Open - National		8,400.00	0.00	Under Implementation	2022-12-11	2022-12-08	2023-01-04		2023-01-07		2023-01-13	2024-01-03	
SCINHP/C/2016-04 / Local Flood Engineer Consultant (for ALR)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		17,000.00	14,400.00	Signed	2016-10-13	2016-06-20	2016-12-01	2016-09-29	2016-12-22	2016-10-13	2017-01-26	2016-10-14	2017-07-25
SCINHP/C/2016-05 / Local Environmental Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALR)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-08-09	2016-12-01	2016-10-31	2016-12-22	2016-11-08	2017-01-26	2016-11-09	2017-07-25
SCINHP/C/2016-02 / Local Environmental Consultant for the development of the EIA studies for bridges rehabilitation (for MoT)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-06-20	2016-12-01	2016-10-31	2016-12-22	2016-11-01	2017-01-26	2016-11-02	2017-07-25
SCINHP/C/2016-06 / Local Social Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALR)	IDA / V0220	Strengthening Disaster Risk Management Capacity	Post	Individual Consultant Selection	Open		16,320.00	11,520.00	Signed	2016-10-13	2016-08-09	2016-12-01	2016-10-13	2016-12-22	2016-10-14	2017-01-26	2016-10-15	2017-07-25

PROCUREMENT PLAN (Textual Part)

Project information: Papua New Guinea, Emergency Tuberculosis Project (ETP), P-160947

Project Implementation agency: National Department of Health

Date of the Procurement Plan: February 28, 2020

Period covered by this Procurement Plan: February 2020 to February 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *National Procurement Act 2018*, No. 12 of 2018, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

National preferences	Eligibility: Eligibility to participate in a procurement process for and to be awarded a Bank financed contract shall be as defined under paragraphs 3.21-3.23 of the Procurement Regulations; accordingly, no bidder or potential bidder shall
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	<p>be declared ineligible for contracts financed by the Bank for reasons other than those provided in the said paragraphs. Foreign bidders shall be eligible to participate in bidding under the same conditions as national bidders. No domestic preference shall be granted in bid evaluation on the basis of bidder's nationality, origin of goods or services, and/or preferential programs.</p>
<p>Registration of bidders as condition for bidding</p>	<p>Registration of bidders: Registration shall not be used to assess bidders' qualifications. A foreign bidder shall not be required to register as a condition for submitting its bid, and a foreign bidder recommended for contract award shall be given a reasonable opportunity to register, with the reasonable cooperation of the Recipient, prior to contract signing.</p>
<p>Procurement documents</p>	<p>Procurement Documents: Templates of procurement documents, including contract forms, acceptable to the Association shall be used for all procurement financed by the Project.</p>
<p>Document Fees</p>	<p>Bidding Document Fees: A fee for bidding documents if applied must be reasonable and is to be used to offset the actual costs associated with reproduction of large bidding documents and associated plans and drawings. It is not to be used to generate revenue, or to limit or restrict participation in procurement processes. Bidding document fees are not to be charged for the procurement of consulting services (firms and individual), non-consulting services, or goods.</p>
<p>Fraud and Corruption</p>	<p>Fraud and Corruption: The procurement documents shall require that bidders submitting bids present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.</p>

Negotiations and cancellation of procurement process	Cancellation of all bids: All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank’s prior written concurrence.
Complaints Handling	Complaints Review Mechanism: The Recipient shall establish and implement an effective, fair and timely complaints review mechanism allowing bidders to complain and to have their complaints handled in a timely manner. Until an adequate complaints review mechanism (as assessed by the Bank) is established the Bank’s review mechanism as set out in the Procurement Regulations will apply.
Contract Award Notice	Publication of Contract Award Notice: For purposes of Article 36(5) of the Act, within one month from award, a notice of all procurement contract awards shall include, at a minimum as relevant and applicable for each procurement method (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and a summary of the scope of the contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

The above captioned conditions also apply when approaching the international market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *is not applicable*

Works: *is not applicable*

PROCUREMENT PLAN Papua New Guinea : Emergency Tuberculosis Project

General Information

Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2017-09-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P160947 **GPN Date:** 2017-08-24
Project Name: Emergency Tuberculosis Project
Loan / Credit No.: IDA / 60670
Executing Agency: National Department of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-28385-GO-DIR / Procurement of Medical Testing Equipment and consumables, TB medicine's, if required and specialist vehicles. Procurement of LPA laboratory.	IDA / 60670	Early detection of active tuberculosis patients	Prior	Direct Selection	Direct			4.00	0.00	Cancelled					2017-09-13		2017-09-18								2017-10-23		2018-04-21
PG-NDOH-28386-GO-RFQ / Purchase of Laptops and furniture for PMU	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.02	9,631.86	Completed							2017-09-18							2017-11-13	2019-04-02	2018-05-12	
PG-NDOH-51604-GO-RFQ / Containerized portable x-ray unit	IDA / 60670	Early detection of active tuberculosis patients	Post	Direct Selection	Direct			311,450.00	311,450.00	Signed				2018-03-30		2018-04-04								2018-05-09	2016-11-08	2018-11-05	
PG-NDOH-52177-GO-RFQ / Truck to carry the containerized x-ray unit.	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		72,634.18	74,659.56	Signed						2018-04-04								2018-05-30	2016-12-02	2018-11-26	
PG-NDOH-52183-GO-RFQ / Modifications to truck (Post initial procurement)	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,874.03	5,789.15	Completed						2018-04-04								2018-05-30	2017-09-04	2018-11-26	
PG-NDOH-52186-GO-RFQ / Signage for the truck	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,847.84	4,777.78	Completed						2018-04-04								2018-05-30	2018-05-05	2018-11-26	
PG-NDOH-52303-GO-UN / Direct Selection UN Agency specialized goods, equipment, consumables, lab (and possibly TB medicines) - UNOPS	IDA / 60670	Early detection of active tuberculosis patients	Prior	UN Agencies (Direct)	Direct			4,000,000.00	2,999,646.00	Signed				2018-03-30	2018-06-01	2018-04-04	2019-02-06							2018-05-09	2019-01-14	2018-11-05	
PG-NDOH-90097-GO-RFQ / Purchase 1 vehicle for Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	44,469.50	Completed						2019-02-11								2019-04-08	2019-07-26	2019-10-05	2019-09-02
PG-NDOH-129403-GO-RFQ / Purchase of a 4 Wheel Drive or NCD Health to assist delivery ETP activities	IDA / 60670	Early detection of active tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	40,180.00	Signed						2019-09-03								2019-10-29	2019-07-26	2020-04-26	
PG-NDOH-143827-GO-RFQ / Purchase of six Note Books, two Laser Printers, two sets of Printer Toners, six Microsoft Office, six Antivirus and six Note Book Bags for NCD Health and PMOH in support of TB program.	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,307.00	11,655.36	Completed						2021-08-07	2020-03-21							2021-10-02	2020-03-31	2022-03-31	
PG-NDOH-250962-NC-RFQ / ICT Infrastructure Supply and Installation	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	15,496.88	Completed						2021-09-20	2019-01-09							2021-11-15	2019-03-15	2022-05-14	
PG-NDOH-304137-NC-RFQ / Vehicle Tracking System for two Project Vehicles	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	7,755.47	Signed						2022-07-27	2020-01-06							2022-08-16	2022-08-19	2024-03-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-NDOH-110121-NC-DR / Services providers in NCD to deliver community based TB services from October 2019 on wards	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct			2,800,000.00	2,862,184.00	Completed					2019-04-18	2019-08-16	2019-04-23	2020-01-06						2019-05-28	2020-04-04	2019-11-24	2022-11-27
PG-NDOH-329052-NC-RFQ / HR/Finance Manager, Patient Education and Counsellor (PE), Outreach Supervisor, and Logistics Supervisor.	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,500.00	0.00	Under Implementation							2022-12-09							2023-02-03		2024-01-31	
PG-NDOH-332132-NC-RFQ / Procurement of Recruitment Firm for Non-Key Systematic Screening Intervention (SSI) Positions	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Post	Request for Quotations	Limited	Single Stage - One Envelope		475,000.00	0.00	Pending Implementation						2023-01-11								2023-02-09		2024-02-29	
PG-NDOH-365428-NC-DR / Service Provider to Support Community-Based Tuberculosis Diagnostic and Treatment Services Delivery in the National Capital District (NCD) (Phase II)	IDA / 60670	Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct - International			1,071,445.00	0.00	Under Implementation					2023-06-12	2023-06-28	2023-06-17							2023-07-22		2024-01-31	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-NDOH-51605-CS-UN / Direct Selection of UN Agency to provide TA support (WHO)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	UN Agencies (Direct)	Direct		3,200,000.00	2,979,810.00	Signed															2018-04-09	2018-11-05	2018-10-06	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PG-NDOH-28013-CS-INDV / Accountant	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		0.10	115,745.42	Completed	2017-09-11	2018-02-09	2017-10-30	2018-11-08	2017-11-20	2018-11-13	2017-12-25	2018-11-22	2018-06-23										
PG-NDOH-28014-CS-CDS / Technical Assistance by the UN Agency	IDA / 60670	Early detection of active tuberculosis patients	Prior	Direct Selection	Direct		3.20	0.00	Canceled	2017-09-11	2017-10-06	2017-09-21				2017-11-25		2018-05-24										
PG-NDOH-28387-CS-CDS / Technical assistance for Tuberculosis Patient Electronic recording and reporting system	IDA / 60670	Early detection of active tuberculosis patients	Post	Direct Selection	Direct		1.10	0.00	Canceled	2017-09-13		2017-09-23				2017-11-27		2018-05-26										
PG-NDOH-27561-CS-CDS / Project Coordinator	IDA / 60670	Early detection of active tuberculosis patients	Prior	Individual Consultant Selection	Open		450,000.00	1,014,141.80	Completed	2017-09-30	2017-09-29	2017-11-18		2017-12-09	2018-08-15	2018-01-13	2018-09-24	2018-07-12	2021-09-23									
PG-NDOH-28011-CS-INDV / Procurement Specialist	IDA / 60670	Early detection of active tuberculosis patients	Prior	Individual Consultant Selection	Open		0.20	283,750.43	Signed	2017-09-11	2018-01-22	2017-10-30	2019-06-18	2017-11-20	2019-07-10	2017-12-25	2019-07-17	2018-06-23										
PG-NDOH-44124-CS-INDV / Administration and Procurement Officer (Formally Finance Officer -IC-5)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		0.10	0.00	Canceled	2018-01-17		2018-03-07		2018-03-28		2018-05-02		2018-10-29										
PG-NDOH-28390-CS-INDV / Finance Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		193,000.00	0.00	Canceled	2017-09-13		2017-11-01		2017-11-22		2017-12-27		2018-06-25										
PG-NDOH-110123-CS-INDV / Engagement of a consultant to undertake environmental and social assessment for the Impact Health Project	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		15,000.00	2,361.56	Completed	2019-04-24	2019-04-29	2019-06-12	2019-06-18	2019-07-03	2019-07-15	2019-08-07	2019-07-05	2020-02-03	2019-10-03									
PG-NDOH-129387-CS-INDV / Procurement and Administration Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		100,000.00	27,724.51	Completed	2019-08-29	2019-08-29	2019-10-17	2020-02-25	2019-11-07	2020-02-27	2019-12-12	2020-03-10	2020-06-09	2022-04-01									
PG-NDOH-261286-CS-CDS / Audit Services	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Direct Selection	Direct		15,000.00	14,107.50	Completed	2021-11-07	2021-09-29	2021-11-17	2021-09-29			2021-12-02	2021-10-03	2022-03-02										
PG-NDOH-274846-CS-INDV / Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	Individual Consultant Selection	Open		450,000.00	0.00	Canceled	2022-03-04	2022-03-01	2022-05-08		2022-05-18		2022-06-12		2024-03-31										
PG-NDOH-289183-CS-INDV / Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct		145,000.00	145,492.73	Completed	2022-04-22	2022-04-11	2022-05-02	2022-04-14	2022-05-07	2022-04-19	2022-05-17	2022-05-06	2023-02-11	2022-07-08									
PG-NDOH-300818-CS-INDV / Procurement and Administration Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Signed	2022-07-04	2022-06-23	2022-07-09	2022-11-29	2022-07-24	2022-12-05	2022-08-01		2023-03-29										
PG-NDOH-301270-CS-INDV / Financial Management Specialist (FMS)	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct		80,000.00	0.00	Canceled	2022-07-01		2022-07-11		2022-07-21		2022-08-10		2024-03-31										
PG-NDOH-334496-CS-INDV / Environmental Safeguard Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2023-01-16	2023-01-13	2023-01-21		2023-02-11		2023-03-18		2024-03-31										
PG-NDOH-342639-CS-INDV / Deputy Project Coordinator	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Direct - International		141,345.00	0.00	Signed	2023-02-26	2023-03-19	2023-03-08	2023-03-20	2023-03-13	2023-03-20	2023-04-09		2023-10-31										
PG-NDOH-347063-CS-INDV / Accounts Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-03-13	2023-05-01	2023-05-01		2023-05-22		2023-06-26		2024-03-31										
PG-NDOH-347064-CS-INDV / Financial Management Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - International		123,000.00	0.00	Canceled	2023-03-17		2023-05-05		2023-05-26		2023-06-30		2024-03-31										
PG-NDOH-347065-CS-INDV / Monitoring & Evaluation Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - International		123,000.00	0.00	Under Implementation	2023-03-17	2023-05-01	2023-05-05		2023-05-26		2023-06-30		2024-03-31										
PG-NDOH-347067-CS-INDV / Monitoring & Evaluation Officer	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open - National		38,000.00	0.00	Canceled	2023-03-17		2023-05-05		2023-05-26		2023-06-30		2024-03-31										

PG-NDOH-351208-CS-CDS / Environmental, Social, Health, Safety and Community Engagement Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Direct Selection	Direct - National		40,000.00	0.00	Signed	2023-03-26	2023-04-23	2023-04-05	2023-04-27			2023-04-20	2024-02-29
PG-NDOH-360052-CS-INDV / Financial Management Specialist	IDA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Limited		123,000.00	0.00	Canceled	2023-05-08		2023-05-13	2023-06-03			2023-07-08	2024-01-04

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania, Western Africa Regional Digital Integration Program (WARDIP) [P176932]

Project Implementation agency: Ministere de la Transition Numerique, de l'Innovation et de la Modernisation de l'Administration (MTNIMA)

Date of the Procurement Plan: December 22, 2021

Period covered by this Procurement Plan: December 22, 2021 - November 30, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “*le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010*”, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Western and Central Africa : Western Africa Regional Digital Integration Program SOP1
General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P176932 **GPN Date:**
Project Name: Western Africa Regional Digital Integration Program SOP1
Loan / Credit No.: IDA / V4020
Executing Agency: PCU Western Africa Regional Digital Integration Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-F - 016-2023 / Mobilário de escritório para a Unidade de Gestão	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-26							2023-08-21		2024-02-17	
WARDIP-F - 017-2023 / IT and Office Equipment	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-28							2023-08-23		2024-02-19	
WARDIP-F - 018-2023 / Stationary	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-03							2023-08-28		2024-02-24	
WARDIP-F - 019-2023 / Communication Devices (telephone, router, etc)	IDA / V4020	Component 5. Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-07-04							2023-08-29		2024-02-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WARDIP-C - 006-2023 / Legal analysis of missing/outdated laws and regulations and recommendations for needed reforms	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03						2023-10-01		2023-10-31	2023-12-05		2024-01-09		2025-01-08		
WARDIP-C - 007-2023 / Study of the national backbone feasibility (technical, financial and governance), preparation of tender documents (DAO), monitoring and evaluation (M&E).	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-19	2023-07-10	2023-08-23						2023-09-20		2023-10-20	2023-11-24		2023-12-29		2024-12-28		
WARDIP-C - 008-2023 / Study of (i) redundancy of internal connectivity, (ii) sale of excess capacity to neighbors, (iii) improvement of SCOD governance and (iv) improvement of FAU management	IDA / V4020	Component 1. Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-27	2023-07-18	2023-08-31						2023-09-28		2023-10-28	2023-12-02		2024-01-06		2025-01-05		
WARDIP-C - 009-2023 / Feasibility study for establishing a NREN and connecting it to the Western and Central Africa Research and Education Network (WACREN)	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-15	2023-06-20	2023-08-05	2023-06-22	2023-09-18				2023-10-16		2023-11-15	2023-12-20		2024-01-24		2025-01-23		
WARDIP-C - 010-2023 / Study on government needs for a Security Operations Center (SOC), Computer Emergency Response Team (CERT) and national cloud, including a data sharing and infrastructure analysis and DAO	IDA / V4020	Component 6. CERC	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-07-14	2023-06-20	2023-08-04	2023-06-22	2023-09-17				2023-10-15		2023-11-14	2023-12-19		2024-01-23		2025-01-22		
WARDIP-C - 011-2023 / Gap analysis on (i) demand for digital skills in the public and private sectors; (ii) current supply of digital skills in the private sector and public sector; and (iii) suggestions on how to expand or strengthen existing and future programs and	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-17	2023-08-07	2023-09-20						2023-10-18		2023-11-17	2023-12-22		2024-01-26		2025-01-25		
WARDIP-C - 012-2023 / Gap analysis of the entrepreneurs ecosystem and needs of digital entrepreneurs and recommended actions (DAO)	IDA / V4020	Component 4. Online Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-12	2023-06-22	2023-08-02		2023-09-15				2023-10-13		2023-11-12	2023-12-17		2024-01-21		2025-01-20		
WARDIP-C - 013-2023 / Detailed analysis of digital payments and financial digital services infrastructure	IDA / V4020	Component 3. Data Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-30	2023-06-22	2023-08-20		2023-10-03				2023-10-31		2023-11-30	2024-01-04		2024-02-08		2025-02-07		
WARDIP-C - 014-2023 / Feasibility study for the development of an interoperability framework and platform, as well as digitalization of the main public services and DAO	IDA / V4020	Component 2. Connectivity Market Development and Integration	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2023-07-31	2023-06-22	2023-08-21		2023-10-04				2023-11-01		2023-12-01	2024-01-05		2024-02-09		2025-02-08		

WARDIP-C - 015-2023 / Technical assistance to the Ministry of Transport and Communications for the development of human and institutional capacity in terms of digital transformation.	IDA / V4020	Component 1: Enabling environment for the establishment of a continental SDM	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-07-24		2023-08-14		2023-09-27				2023-10-25		2023-11-24		2023-12-29		2024-02-02		2025-02-01	
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: "Biyoole II" Second Water for Agro-Pastoral Productivity and Resilience II**
- c. **Project Number: P177627**
- d. **Total Finance: USD 58 million**

2. Project Implementation Agency: Ministry of Planning, Investment and Economic Development

3. Date of Project Plan: November 2022

4. Period Covered by this Procurement: November 2022 – May 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

a) **Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2:

Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods								
G1	Office Furniture for the new officers	130,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G2	Supply of IT Equipment	140,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G3	Purchase of Office vehicles	250,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G4	Procurement and distribution of seeds and tools	210,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
Sub-total		730,000.00						
Works								
W1	Construction of new water points	4,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W2	Rehabilitation of water points	3,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selecti on Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
W3	Rangeland Rehabilitations	2,300,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W4	Sand dunes rehabilitation and Restoration	1,200,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W5	Fodder Production Farm	1,500,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
Sub-total		13,600,000.00						
Non-Consulting Services - none								

Consulting Services.		
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Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
C1	Backstopping Engineering firm	1,700,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
C2	Third Party Monitoring Firm	1,500,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Expected date of Contract Signature
C3	Security Risk Management Firm	1,000,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
C4	Project Coordinator FGS	144,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C5	Procurement Specialist FGS	120,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C6	FM Specialist FGS	110,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C7	GBV Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C8	Environmental Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C9	Security Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C10	Community Development/Social Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C11	Monitoring and Evaluation Specialist	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C12	Communications Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C13	State project Coordinators	240,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C14	State project procurement specialists	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C15	State project FM specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
C16	State project Environmental Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C17	State project Social Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C18	State project M&E specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C19	Senior Engineers	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C20	Agricultural specialist	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C21	Livestock specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C22	Environmental specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
	Sub-total	7,094,000.00					
	Grand-total	21,424,000.00					

PROCUREMENT PLAN **Somalia : Barwaaqo - Somalia Water for Rural Resilience Project**

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2023-02-22
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P177627 **GPN Date:**
Project Name: Barwaaqo - Somalia Water for Rural Resilience Project
Loan / Credit No.: IDA / E1320
Executing Agency: Ministry of Planning and National Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOPND-SL-365137-CW-RFB / Office Construction for Ministry of Environment and Climate Change	IDA / E1320	Development of Environmental Catchment Services in Project Areas	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	340,000.00	0.00	Pending Implementation						2023-06-17			2023-06-22			2023-08-03			2023-09-02			2023-10-07	2024-04-04
SO-MOPND-SL-365141-CW-RFQ / Office Construction for Ministry of Livestock and Fishery Development	IDA / E1320	Development of Agriculture and Livestock Services Around Water Points	Prior	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	170,000.00	0.00	Pending Implementation									2023-06-20								2023-08-15	2024-02-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOPND-SL-361048-CD-RFB / FRONT END LOADER - Equipment	IDA / E1320	Development of Environmental Catchment Services in Project Areas	Prior	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Under Review					2023-05-20	2023-06-25	2023-05-25					2023-06-22			2023-07-22			2023-08-26	2027-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPND-SL-344283-CS-CD / Project Coordinator at PIU	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Direct Selection	Direct - National		58,500.00	0.00	Under Implementation	2023-02-23	2023-02-23	2023-03-02	2023-02-23			2023-03-31		2024-03-01		
SO-MOPND-SL-344287-CS-CD / Procurement Specialist at PIU	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Direct Selection	Direct - National		43,200.00	0.00	Under Implementation	2023-02-23	2023-02-22	2023-03-05	2023-03-04			2023-03-31		2024-03-01		
SO-MOPND-SL-344840-CS-INDV / Financial Management Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		41,000.00	0.00	Under Implementation	2023-02-27	2023-02-23	2023-04-17		2023-05-01		2023-05-29		2024-03-01		
SO-MOPND-SL-357292-CS-INDV / Communication Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		28,620.00	0.00	Under Implementation	2023-04-22	2023-04-24	2023-05-13	2023-02-28	2023-05-20	2023-05-08			2023-06-10		2024-06-09
SO-MOPND-SL-357293-CS-INDV / Social Safeguard Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-23	2023-04-25	2023-05-30	2023-04-08	2023-06-06	2023-05-08			2023-06-20		2024-06-19
SO-MOPND-SL-357294-CS-INDV / GBV Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-22	2023-04-25	2023-05-06	2023-05-16	2023-05-13	2023-05-30			2023-06-03		2024-06-02
SO-MOPND-SL-357295-CS-INDV / Monitoring and Evaluation Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-22	2023-04-25	2023-06-01	2023-05-13	2023-06-06	2023-05-24			2023-06-25		2024-06-24
SO-MOPND-SL-357296-CS-INDV / Environmental Specialist	IDA / E1320	Project Management, Community-Driven Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		39,840.00	0.00	Under Implementation	2023-04-22	2023-04-25	2023-06-01	2023-05-13	2023-06-08	2023-05-30			2023-06-29		2024-06-28
SO-MOPND-SL-357448-CS-CD / Backstopping Firm (Selection, Design and Supervision)	IDA / E1320	Development of Multisite Water Sources	Prior	Direct Selection	Direct - International		875,000.00	0.00	Under Implementation	2023-04-30	2023-04-28	2023-05-10						2023-06-30		2028-01-23

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Urban Productive Safety Net and Jobs Project (P169943)*

Project Implementation agency: *Ministry of Labor and Social Affairs (MoLSA), Ministry of Urban Development and Construction (MoUDC), Urban Job Creation and Food Security Agency (UJCFSA)*

Date of the Procurement Plan: *November 2020.*

Period covered by this Procurement Plan: *December 2020 to December 2021.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from page 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***

- ***The procurement is open to eligible firms from any country;***
- ***The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;***
- ***Contracts with an appropriate allocation of responsibilities, risks and liabilities;***
- ***Application of Standstill period and Publication of contract award information;***
- ***Maintenance of records of the procurement process; and***
- ***The Bank has the right to review procurement documentation and activities.***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net and Jobs Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2021-08-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06 2020-12-18
Project ID: P169943
Project Name: Urban Productive Safety Net and Jobs Project
Loan / Credit No.: IDA / D7320
Executing Agency: Addis Ababa City Food Security and Productive Safety Net Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-AA ADDIS KETEMA-347752-CW-RFQ / Refurbishment of Woreda 11 OSSC in Addis Ketema sub city of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	73,000.00	0.00	Signed								2023-03-16	2023-04-25							2023-04-14	2023-07-13
ET-AA-GULLELE-347754-CW-RFQ / Refurbishment of Woreda 03 OSSC in Gulele Sub City of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	39,000.00	0.00	Under Implementation								2023-03-16	2023-04-25							2023-04-14	2023-07-13
ET-AA-ARADA-347756-CW-RFQ / Refurbishment of Woreda 05 OSSC in Arada Sub city of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	34,000.00	0.00	Under Implementation								2023-03-16	2023-04-25							2023-04-14	2023-07-13
ET-AA-ARADA-347757-CW-RFQ / Refurbishment of Woreda 02 OSSC in Arada Sub city of Addis Ababa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	45,000.00	0.00	Signed								2023-03-16	2023-04-25							2023-04-14	2023-07-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-AA FSPNSA-247413-GO-RFQ / Procurement of 20 pcs of laptop computer for addis ababa regional hub and implementing agency	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,256.00	0.00	Under Implementation																	2021-09-20	2021-10-20
ET-AA FSPNSA-247414-GO-RFQ / procurement of 20 lbs cabinet for Addis Ababa city hub and implementing agency	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,953.00	0.00	Pending Implementation																	2021-09-20	2021-10-20
ET-AA FSPNSA-247419-GO-RFB / Procurement of safety cloth/overall work wear	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		460,000.00	268,449.79	Completed				2021-08-15	2021-08-31	2021-08-20				2021-09-21	2021-10-01	2021-10-21	2021-10-08	2021-11-21	2021-11-09	2022-01-20	2021-12-09	
ET-AA FSPNSA-247420-GO-RFB / procurement of safety shoes for public work participants	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		880,000.00	730,075.54	Completed				2021-08-15	2021-08-21	2021-08-20				2021-09-21	2021-09-30	2021-10-21	2021-10-08	2021-11-21	2021-10-28	2022-01-20	2021-12-10	
ET-AA FSPNSA-247422-GO-RFB / procurement of leather gloves for public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		158,000.00	136,429.87	Completed				2021-08-15	2021-08-31	2021-08-20				2021-09-23	2021-09-30	2021-10-23	2021-10-08	2021-11-23	2021-11-16	2021-12-23	2021-12-16	
ET-AA FSPNSA-247423-GO-RFQ / procurement of washable face mask for public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,220.00	28,038.58	Completed				2021-08-20	2021-08-30									2021-09-20	2021-09-18	2021-10-20	2021-10-14	
ET-AA FSPNSA-247424-GO-RFQ / procurement of first aid kit	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	51,788.48	Completed				2021-08-20	2021-08-27									2021-09-23	2021-09-18	2021-10-23	2021-10-14	
ET-AA FSPNSA-247425-GO-RFQ / procurement of local made broom	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,218.00	32,096.17	Completed				2021-08-20	2021-08-27									2021-10-01	2021-09-18	2021-10-31	2021-10-15	
ET-AA FSPNSA-250058-GO-RFB / Procurement of safety materials/ Reflective vest and hat	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		527,605.00	0.00	Under Implementation				2021-08-30	2021-12-31	2021-09-04				2021-10-04	2022-02-02	2021-10-29	2022-03-01	2021-11-23		2022-01-22		
ET-AA FSPNSA-250063-GO-RFB / Procurement of movable canvas tent for day care of public work participants	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		248,000.00	161,097.88	Completed				2021-08-31	2021-09-20	2021-09-05				2021-10-05	2021-10-25	2021-10-25	2021-11-16	2021-11-19	2021-12-23	2022-02-02	2022-03-04	
ET-AA FSPNSA-250065-GO-RFQ / Procurement of signboard	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,400.00	0.00	Pending Implementation				2021-09-04										2021-10-16		2021-11-15		
ET-AA FSPNSA-250067-GO-RFQ / Procurement of local brooms	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,100.00	60,991.55	Completed				2021-09-04	2021-09-24									2021-10-16	2021-12-17	2021-11-30	2021-12-17	
ET-AA FSPNSA-250069-GO-RFB / Procurement of seedlings	IDA / D7320	Expand the Urban Productive Safety Net to improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		326,665.00	0.00	Pending Implementation				2022-02-01		2022-02-06				2022-03-08		2022-04-07		2022-05-12		2022-06-26		
ET-AA FSPNSA-290332-GO-RFQ / Procurement of 79 chairs and tables for (10 city level specialists, 11*3 sub cities and 36 Woredas) in Addis Ababa City Administration Labor, Enterprise and Industry Development Bureau; Job Creation and Food Security Sector for Youth Employment Rollout	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,681.00	0.00	Cancelled														2022-06-17		2022-07-17		

ET-AA FSPSNA-290986-GO-RFB / Procurement of Informatic Technology (IT) equipment (computers, scanners, and printers) for Addis Ababa City Administration Labor, Enterprise and Industry Development Bureau, Job Creation and Food Security Sector UPSNPJ Youth Employment Rollout	IDA / D7320	Foster Urban Youth Employment	Post	Request for Bids	Open - National	Single Stage - One Envelope		222,815.00	0.00	Canceled										2022-04-22	2022-04-27					2022-06-01	2022-07-01	2022-07-29	2022-08-31	
ET-AA FSPSNA-353474-GO-RFB / Procurement of LCD Projector, Printer, Desktop computer, Lap top computer for youth employment apprenticeship and for regional PCU	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		858,182.00	0.00	Pending Implementation										2023-04-13	2023-04-18					2023-05-19	2023-06-18	2023-07-11	2023-09-09	
ET-AA FSPSNA-353505-GO-RFQ / Procurement of tables and chairs for youth apprenticeship specialist	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,750.00	0.00	Pending Implementation																	2023-05-13	2023-06-12		
ET-AA FSPSNA-KOLFE-35443-4-GO-RFQ / Procurement of Local Stand broom for Kolfe Sub city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-13	
ET-AA FSPSNA-KOLFE-35444-38-GO-RFQ / Procurement of Protective Cloth (Tuta), Gawan and Mask made of cotton for Coffe sub city public work Beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,500.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-KOLFE-35444-52-GO-RFQ / Procurement of Leather Glove for Kolfe Sub City Public Work Beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,600.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-AKAKI-35445-0-GO-RFQ / Procurement of Safety Materials (Tuta, Gawan, Mask & glove) for Akaki Sub city public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																	2023-04-15	2023-05-14	2023-06-14	
ET-AA FSPSNA-AKAKI-35445-52-GO-RFQ / Procurement of local stand broom for Akaki Sub city public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,700.00	0.00	Pending Implementation																	2023-04-15	2023-05-14	2023-06-15	
ET-AA FSPSNA-354455- KIRKOS-GO-RFQ / Procurement of Safety Materials (Tuta, Gawan, Mask & glove) for Kirkos Sub city public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,600.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-354456- KIRKOS-GO-RFQ / Procurement of Local Broom for Kirkos Sub city Public Work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,800.00	0.00	Pending Implementation																	2023-04-13	2023-05-11	2023-06-12	
ET-AA FSPSNA-NIFAS SILK-354460-GO-RFQ / Procurement of Local stand broom for Nifas silk sub city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,705.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-NIFAS SILK-354462-GO-RFQ / Procurement of Safety Material (Tuta, Gawan, Mask) made of cotton for public work beneficiaries in Nifas silk	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,200.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-NIFAS SILK-354463-GO-RFQ / Procurement of Leather Glove for Nifas Silk Public Work Beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,200.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-ARADA-354465-GO-RFQ / Procurement of local broom for Arada Sub City public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,500.00	0.00	Pending Implementation																	2023-04-17	2023-05-15	2023-06-15	
ET-AA FSPSNA-ADDIS KETEM-354471-GO-RFB / Procurement of Safety Materials (Mask, Glove gawan and tuta) for Addis Ketema Public work beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		268,600.00	0.00	Pending Implementation											2023-04-10	2023-04-15					2023-05-16	2023-06-15	2023-07-05	2023-09-04
ET-AA FSPSNA-ADDIS KETEM-354473-GO-RFQ / Procurement of local broom for Addis Ketema sub city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-LEMI KURA-355189-GO-RFQ / Procurement of local stand broom for lemikura sub city PW Beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,500.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-LEMI KURA-355191-GO-RFQ / Procurement of safety materials (Gawan, tuta, leather glove and mask) for Lemikura sub city PW beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,200.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-GULELE-355192-GO-RFQ / Procurement of local stand broom for Guille sub city PW beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,800.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-12	
ET-AA FSPSNA-GULELE-355193-GO-RFQ / Procurement of Safety materials (Tuta, gawan, mask and leather glove) for Guillele sub city PW beneficiaries	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,600.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-23	
ET-AA FSPSNA-BOLE-355194-GO-RFQ / Procurement of local stand broom for bole sub city PW activities	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,500.00	0.00	Pending Implementation																	2023-04-13	2023-05-12	2023-06-13	

ET-AA FSPSNA/ADDIS ABABA 290132-CS-INDV / Recruitment of Apprenticeship Senior Specialist for Youth Employment Rollout in Addis Ababa City Administration Labor, Enterprise and Industry Development Bureau, Job Creation and Food Security Sector	IDA / D7320	Foster Urban Youth Employment	Post	Individual Consultant Selection	Open		3,984.00	0.00	Under Implementation	2022-04-25	2022-06-06	2022-06-08	2022-06-23	2022-07-19	2023-07-19		
ET-AA FSPSNA-305124-CS-INDV / Recruitment of Individual Procurement Consultant for 12 months for UPSNP implemented in Addis Ababa City Administration in 11 Sub Cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2022-09-09	2023-02-07	2022-09-14	2023-02-01	2022-10-04	2023-03-20	2022-10-24	2023-10-24
ET-AA FSPSNA-364925-CS-INDV / Recruitment of Monitoring and Evaluation Specialist for Addis Ababa City Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2023-06-12	2023-06-14	2023-07-24	2023-08-03	2023-08-24	2024-08-23		
ET-AA FSPSNA-364929-CS-INDV / Recruitment of Gender Specialist for Addis Ababa City Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2023-06-12	2023-06-14	2023-07-24	2023-08-03	2023-08-24	2024-08-23		
ET-AA FSPSNA-364934-CS-INDV / Recruitment of Safeguard Specialist for Addis Ababa City Hub	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2023-06-12	2023-06-14	2023-07-24	2023-08-03	2023-08-24	2024-08-23		

PROCUREMENT PLAN (Textual Part)

Project information: Kiribati Pacific Islands Regional Oceanscape Program (P165821)

Project Implementation agency: Ministry of Fisheries and Marine Resource Development (MFMRD)

Date of the Procurement Plan: March 20, 2019

Period covered by this Procurement Plan: March 1, 2019 – February 28, 2020.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***2002 Kiribati Procurement Act***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed

acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints or Capacity Constraints

PROP-CS-FIRM4 / Legislative and policy reviews.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04									2020-10-04	2020-11-08	2021-05-07		
PROP-CS-FIRM6 / ER training - consultant Preparation of materials, language translation for skippers and MFMRD staff to support ER.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Pending Implementation	2022-07-04	2022-07-25	2022-09-07									2022-10-07	2022-11-11	2023-05-10		
PROP-CS-FIRM7 / Consultant/TA for Evidence and case preparation	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	90,000.00	0.00	Pending Implementation	2023-03-03	2023-03-24	2023-05-07									2023-06-06	2023-07-11	2024-01-07		
PROP-CS-FIRM8 / Observer debrief and trainer training & VMS systems maintenance training.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	140,000.00	0.00	Pending Implementation	2022-01-03	2022-01-24	2022-03-09									2022-04-08	2022-05-13	2022-11-09		
PROP-CS-FIRM10 / PSM processes and procedures (including transshipment monitoring)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	75,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04									2020-10-04	2020-11-08	2021-05-07		
PROP-CS-FIRM12 / Preparation of a Kiribati Ocean Resources Master Plan, Kiribati Sports Fishing Management Plan and the operationalisation of the Kiribati aquaculture fish management plan.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	580,000.00	0.00	Under Implementation	2021-09-01	2022-04-08	2021-09-22	2022-04-13	2021-11-05	2022-11-16						2021-12-05	2022-01-09	2022-07-08		
PROP-CS-FIRM13 / Strengthening coastal resource licensing systems nationwide, enhancing community participation and strengthening the capacity and operational effectiveness of MFMRD's Coastal Fisheries Division.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Consultant Qualification Selection	Open - International	400,000.00	0.00	Pending Implementation	2022-07-01	2022-07-22	2022-09-04									2022-10-04	2022-11-08	2023-05-07		
PROP-CS-FIRM15 / Development of a lagoon and coastal fisheries pollution and seafood toxin monitoring and management plan.	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	500,000.00	0.00	Pending Implementation	2020-07-01	2020-07-22	2020-09-04									2020-10-04	2020-11-08	2021-05-07		
PROP-CS-FIRM16 / Seafood Toxicology Training and Capacity Building Program - design consultant	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Pending Implementation	2022-07-08	2022-07-29	2022-09-11									2022-10-11	2022-11-15	2023-05-14		
PROP-CS-FIRM17 / Kiribati Seafood Safety Scheme - consultant	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	350,000.00	0.00	Pending Implementation	2022-06-15	2022-07-06	2022-08-19									2022-09-18	2022-10-23	2023-04-21		
PROP-CS-FIRM2 / Market State & Catch Documentation Assessment (Assessing and responding to market State requirements)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	470,000.00	0.00	Pending Implementation	2021-07-01	2021-07-22	2021-09-04									2021-10-04	2021-11-08	2022-05-07		
PROP-CS-FIRM5 / EM (installation, administration and maintenance, data review training) - consultant	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Pending Implementation	2023-08-07	2023-08-28	2023-10-11									2023-11-10	2023-12-15	2024-06-12		
PROP-CS-FIRM9 / VMS systems maintenance and support training	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	60,000.00	0.00	Pending Implementation	2024-06-03	2024-06-24	2024-08-07									2024-09-06	2024-10-11	2025-04-09		
PROP-CS-FIRM20 / Design and Supervision consultant for the Kiribati Seafood Safety Laboratory	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Pending Implementation	2024-06-03	2024-06-24	2024-08-07									2024-09-06	2024-10-11	2025-04-09		
PROP-CS-FIRM18 / Design and Supervision of the Beta and Kiribati MCS facilities.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	500,000.00	0.00	Pending Implementation	2022-07-01	2022-07-22	2022-09-04									2022-10-04	2022-11-08	2023-05-07		
KI-MFMRD-277859-CS-COS / ToR for Policy Work and Conceptualizing Seafood Toxicology and Coastal Fisheries Laboratories Financed under component 3 subcomponents 3.2 & 2.5	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Consultant Qualification Selection	Open - International	245,000.00	0.00	Under Implementation	2022-02-10	2022-03-15	2022-03-11	2022-04-04	2022-05-14	2022-06-01						2022-06-13	2022-07-18	2023-01-14		
KI-MFMRD-309772-CS-COS / Combating IUU Review and Update NPOA IUU	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	30,000.00	0.00	Under Implementation	2022-09-19	2022-09-27	2022-10-10	2022-12-07	2022-11-23							2022-12-23	2023-01-27	2023-07-26		
KI-MFMRD-315301-CS-QCBS / Development of a lagoon and coastal fisheries pollution and seafood toxin monitoring and management plan.	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Under Implementation	2022-09-19	2022-11-10	2022-10-10	2022-11-22	2022-11-23							2022-12-21	2023-01-20	2023-02-24	2023-03-31	2024-03-30
KI-MFMRD-328801-CS-QCBS / Preparation of a needs assessment for a CPL Fisheries Centre on Kiribati Island and economic assessment of the viability of developing sustainable supply chains in the Line Islands.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Quality And Cost-Based Selection	Open - International	390,000.00	0.00	Under Implementation	2023-01-08	2023-03-01	2023-01-29	2023-05-21	2023-03-14							2023-04-11	2023-05-11	2023-06-15	2023-07-20	2024-07-19
PROP-CS-FIRM3 / Transshipment Support Implementation of the Transshipment Monitoring Plan through the provision of equipment	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Canceled	2022-01-03	2022-01-24	2022-03-09									2022-04-08	2022-05-13	2022-11-09		
KI-MFMRD-354918-CS-QCBS / Establishment of a Marine Spatial Plan (MSP) for Tarawa.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Quality And Cost-Based Selection	Open - International	310,000.00	0.00	Under Implementation	2023-04-05	2023-04-12	2023-04-26	2023-05-11	2023-06-09	2023-06-21						2023-07-07	2023-08-06	2023-09-10	2023-10-15	2024-10-14
KI-MFMRD-317961-CS-QCBS / Preparation and Implementation of Sustainable Supply Chain development plans for targeted outer islands in the Gilbert Groups.	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Islands and Coastal Communities	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03									2023-10-01	2023-10-31	2023-12-05	2024-01-09	2025-01-08

KJ-MFMRD-309767-CS-COS / Implementation of transshipment plan through the provision of equipment	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Canceled	2022-09-19	2022-09-28	2022-10-10	2023-02-01	2022-11-23														2022-12-23		2023-01-27		2023-07-26
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MFMRD-CS-IND-1 / Project Manager	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		47,234.00	43,600.00	Signed	2019-03-27	2019-05-01	2019-05-15	2019-04-25	2019-06-05	2019-04-29	2019-07-10	2020-05-01	2020-01-06		
MFMRD-CS-IND-2 / POM Consultant	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		50,000.00	42,365.00	Completed	2019-03-27	2019-05-28	2019-05-15	2019-08-23	2019-06-05	2019-11-04	2019-07-10	2019-11-08	2020-01-06	2020-03-10	
MFMRD-CS-IND-3 / M&E Consultant	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		36,400.00	36,400.00	Signed	2019-03-27	2019-06-04	2019-05-15	2019-06-19	2019-06-05	2019-06-21	2019-07-10	2019-06-28	2020-01-06		
MFMRD-CS-IND-4 / MCS-Information System Specialist	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		70,000.00	57,450.00	Completed	2019-03-27	2019-06-04	2019-05-15	2019-09-19	2019-06-05	2019-10-15	2019-07-10	2019-10-16	2020-01-06	2019-12-18	
MFMRD-CS-IND-5 / Project Gender Consultant	/		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-03-27		2019-05-15		2019-06-05		2019-07-10		2020-01-06		
MFMRD-CS-IND-6 / Small scale fisheries Scoping-Int	/	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		46,000.00	0.00	Under Implementation	2019-03-27	2019-08-23	2019-05-15		2019-06-05		2019-07-10		2020-01-06		
MFMRD-CS-IND-7 / Small scale fisheries Scoping-Mat	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		14,000.00	10,000.00	Signed	2019-03-27	2019-08-23	2019-05-15	2019-10-21	2019-06-05	2019-11-04	2019-07-10	2019-11-05	2020-01-06		
MFMRD-CS-IND-10 / Seafood Toxicology Specialist	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		50,000.00	50,000.00	Completed	2019-03-27	2019-05-28	2019-05-15	2019-08-30	2019-06-05	2019-09-09	2019-07-10	2019-09-06	2020-01-06	2020-04-01	
MFMRD-CS-IND-9 / Civil Works Consultant-Design and Supervision	/		Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2019-03-27		2019-05-15		2019-06-05		2019-07-10		2020-01-06		
KJ-MFMRD-154029-CS-IND / Electronic monitoring cost recovery policy development	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2020-07-01		2020-08-19		2020-09-09		2020-10-07		2021-10-07		
KJ-MFMRD-154030-CS-IND / Combating IUU Review and Update NPA IUU	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-07-01		2022-08-19		2022-09-09		2022-10-14		2023-04-12		
KJ-MFMRD-154272-CS-IND / Prepare draft legislation to implement the Kibabii Seafood Safety Scheme and draft Seafood Safety Scheme	/	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2022-07-01		2022-12-01		2022-12-16		2023-01-13		2024-01-12		
KJ-MFMRD-154281-CS-IND / Finance Officer (PROF)	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open		26,000.00	26,000.00	Terminated	2021-01-19	2021-03-02	2021-03-09	2021-05-25	2021-03-30	2021-07-05	2021-05-04	2021-07-06	2021-10-31		
KJ-MFMRD-154284-CS-IND / Gender Specialist	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open		36,400.00	36,400.00	Signed	2021-01-27	2020-07-31	2021-03-17	2020-09-01	2021-04-07	2020-09-14	2021-05-12	2020-09-15	2021-11-08		
KJ-MFMRD-154283-CS-IND / Operations Officer - Kiritimati Island	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open		26,000.00	26,000.00	Signed	2021-03-22	2021-03-18	2021-05-10	2021-05-21	2021-05-31	2021-05-21	2021-07-05	2021-05-25	2022-01-01		
KJ-MFMRD-154280-CS-IND / Procurement Officer (PROF)	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open		26,000.00	26,000.00	Terminated	2021-03-03	2021-04-29	2021-04-21	2020-10-19	2021-05-12	2020-10-26	2021-06-16	2020-10-27	2021-12-13		
KJ-MFMRD-157407-CS-IND / Comprehensive Health Impact Assessment - Proposed laboratory	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-04-12		
MFMRD-CS-IND-12 / National observer programme (Implement Observer e-reporting for the domestic longline fleet)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-04-12		
MFMRD-CS-IND-13 / National observer programme (Implement Observer e-reporting for the domestic longline fleet)	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-07-18		2022-09-05		2022-09-26		2022-10-31		2023-04-29		
KJ-MFMRD-154285-CS-IND / Safeguard and Communication Specialist	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open		36,400.00	36,400.00	Signed	2021-03-01	2021-05-11	2021-04-19	2021-05-12	2021-05-10	2021-05-12	2021-06-14	2021-05-11	2021-12-11		
KJ-MFMRD-225326-CS-CDS / Fisheries Specialist is needed for the focus on the drafting and finalization of certain TORs on MSCA components.	IDA / D5570	Delivering Effective Project Management	Post	Direct Selection	Direct		25,000.00	25,000.00	Signed	2021-04-05	2021-04-14	2021-04-15	2021-04-15			2021-06-19	2021-04-21	2021-12-16		
KJ-MFMRD-262659-CS-QCBS / Legislation & Policy Review Expression of Interest - component 1.1: State of the art MCS Facility Beto	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2021-11-26	2022-01-26	2022-02-05	2022-08-08	2022-02-26	2022-06-20	2022-04-02		2022-09-29		
KJ-MFMRD-262661-CS-COS / Port State Measures Implementation Support Consultancy - Component 1 subcomponent 1.1.4.5	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-11-26	2021-12-09	2022-02-05		2022-02-26		2022-04-02		2022-09-29		

KJ-MFMRD-26265-CS-COS / TOR for Policy Work and Conceptualizing Seafood Toxicology and Coastal Fisheries Laboratories Financed under component 3 subcomponents 3.2 & 3.5	IDA / D5570	Improving Seafood Toxicology and Safety Measures in Selected Fisheries	Post	Individual Consultant Selection	Open	245,000.00	0.00	Canceled	2021-11-26	2021-12-09	2022-02-15	2022-03-08	2022-04-12	2022-10-09			
KJ-MFMRD-290475-CS-COS / Fisheries Specialist2	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Direct Selection	Direct	17,250.00	17,250.00	Signed	2022-04-19	2022-05-03	2022-04-29	2022-04-06	2022-05-09	2022-05-24	2022-06-09		
KJ-MFMRD-290479-CS-COS / Procurement Officer	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open	26,000.00	26,000.00	Signed	2022-04-28	2022-02-18	2022-06-16	2022-04-14	2022-07-07	2022-04-14	2022-08-11	2022-04-26	2023-02-07
KJ-MFMRD-154271-CS-INDV / CPPL Building Study & Supply Chain in the Line Islands	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Island and Coastal Communities	Post	Individual Consultant Selection	Open	390,000.00	0.00	Canceled	2022-04-08		2022-06-03		2022-06-24	2022-07-25	2023-07-15		
KJ-MFMRD-328800-CS-INDV / CPPL Building study in Kiribati Islands	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Island and Coastal Communities	Post	Individual Consultant Selection	Open - International	70,000.00	0.00	Canceled	2023-01-08		2023-02-26		2023-03-19	2023-04-23	2023-10-20		
KJ-MFMRD-339187-CS-INDV / PROP Finance Officer	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open - National	26,000.00	0.00	Under Implementation	2023-01-30	2023-01-06	2023-03-20	2023-03-09	2023-04-10	2023-02-08	2023-05-15	2023-11-11	
KJ-MFMRD-339186-CS-INDV / PROP Gender Specialist	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open - National	36,400.00	0.00	Under Implementation	2023-01-30	2023-03-01	2023-03-20	2023-01-12	2023-04-10		2023-05-15	2023-11-11	
KJ-MFMRD-346446-CS-INDV / PROP Safeguard and Communication Specialist	IDA / D5570	Delivering Effective Project Management	Post	Individual Consultant Selection	Open - National	36,400.00	0.00	Under Implementation	2023-03-01	2023-03-01	2023-04-19	2023-03-23	2023-05-10	2023-03-27	2023-06-14	2023-12-11	
KJ-MFMRD-362570-CS-CDS / PROP Fisheries Specialist	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Direct Selection	Direct - International	25,000.00	0.00	Under Implementation	2023-04-28	2023-05-19	2023-05-08	2023-05-09		2023-07-12	2024-01-08		
MFMRD-CS-IND-8 / Solar Salt Rapid Assessment - Beru Niku	IDA / D5570	Diversifying Marine-Based Revenue Streams for Outer Island and Coastal Communities	Post	Individual Consultant Selection	Open - National	48,000.00	0.00	Pending Implementation	2023-07-03		2023-08-21		2023-09-11	2023-10-16	2024-04-13		
KJ-MFMRD-366617-CS-INDV / Technical advisor for transshipment monitoring support	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open - International	40,000.00	0.00	Pending Implementation	2023-06-30		2023-08-18		2023-09-08	2023-10-13	2024-04-10		
KJ-MFMRD-262660-CS-COS / Electronic Reporting (e-reporting) Policy, Capacity Building, Implementation Support and Training - Component 1 sub components 1.1 & 1.2 Financed under component 1.1.3 and 1.2.3 for year 1 operational budget total is halve	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2021-11-26	2021-12-09	2022-02-05		2022-02-26	2022-04-02	2022-09-29		
KJ-MFMRD-262662-CS-COS / Consultant on Electronic Monitoring Policy, Capacity Building, Implementation Support and Training Financed under component 1.1.3 and 1.2.3 where year 1 operational budget is halve.	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2021-11-26	2021-12-08	2022-02-05		2022-02-26	2022-04-02	2022-09-29		
KJ-MFMRD-262663-CS-COS / Observer de-briefer and trainer training consultant Financed under component 1.4.3.1 or year 1 operational year	IDA / D5570	Strengthening Monitoring, Control and Surveillance of Large-Scale Oceanic Fisheries	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2021-11-26	2021-12-08	2022-02-05		2022-02-26	2022-04-02	2022-09-29		

PROJECT: GHANA TREE CROP DIVERSIFICATION PROJECT **(GTCDP)**



Project Identification No. P180060

PROCUREMENT PLAN SIMPLIFIED

VERSION N° 1: PROJECT PREPARATION ADVANCE (PPA) ACTIVITIES

I. General

1. Project Information

Borrower	:	Government of Ghana
Lead Department	:	Ministry of Food and Agriculture
Project Name	:	Ghana Tree Crop Diversification Project (GTCPD)
Identification	:	P180060
IDA N°	:	-
Agency responsible for implementing the project	:	Ministry of Food and Agriculture (MOFA)/Tree Crop Development Authority (TDCA) and Ghana Cocoa Board (COCOBOD)

2. Date of approval by the Bank of the contracting plan: **December 2022**
3. Date of publication of the General Notice of Procurement: **Not Applicable**
4. Period covered by the Procurement Plan (only PPA): **December 2022 to December 2023**
5. Evaluation of risk as per the P-RAMS: **High**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Files shall be used for all contracts subject to international competition, as well as for all other contracts subject to this obligation as specified in the tables of the STEP procurement plan.

National procurement procedures: In accordance with paragraph 5.3 of the Procurement Rules, in the event that the procurement procedure is conducted at the national level (as specified in the tables of the procurement plan included in STEP), the national procurement procedures of the country concerned may be used.

□ If the Borrower uses its own open national tender procedures as set out in the Public Procurement Act, 2003 (Act 663), which was amended in 2016 by the Public Procurement (Amendment) Act, 2016, (Act 914), and the related implementing texts, such arrangements shall be subject to the provisions of paragraph 5.4 of the Procurement Rules and to the following conditions:

- *The tender/proposal documents oblige the Bidder(s) submitting a Bid/Proposal to submit a signed approval, which will be attached to any contract, to confirm that it complies with the Bank's Anti-Corruption Guidelines, including without limitation, the Bank's right to sanction and the Bank's rights for inspection and audit;*
- *The procurement documents contain arrangements agreed with the Bank to mitigate environmental, social (including sexual exploitation and abuse and gender-based violence), and health and safety ("HSS") risks and impacts;*
- *The Bank's right to review the file and procurement activities.*

□ Where the Borrower uses procedures other than the national open tender, such procedures shall be in accordance with the provisions of paragraph 5.5 of the Procurement Rules.

Leasing as specified in paragraph 5.10 of the Procurement Regulations: Leasing may be used for contracts indicated as such in the Procurement Plan. *"Not applicable"*

Purchase of second-hand goods as specified in paragraph 5.11 of the Procurement Regulations is permitted for contracts indicated as such in the Procurement Plan. *"Not applicable"*

National preference as specified in paragraph 5.51 of the Procurement (**Supplies and Works**) Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified in paragraphs 3.10 and 3.11 of the Procurement Regulations does not apply.

Other Relevant Procurement Information

SELECTION OF CONSULTANTS

1. Provisions relating to prior review and post review shall be as set out in paragraphs 3.5 to 3.8 of Section III, and Annex II of the Procurement Regulations for Borrowers Seeking Investment Project Financing (IPF) of November 2020.

- 2. Shortlist composed entirely of national firms:** The shortlist of consultants for engineering & construction supervision consultancy services estimated at less than or equal to US\$ 500,000 per contract, and for any other type of consulting services, estimated at less than US\$ 300,000 per contract, may consist entirely of national consultants in accordance with the provisions of this contract.
- 3. Other Special Consultant Selection Arrangement:** The threshold for the use of the consultant selection method based on the qualifications of consultants has been determined on a case-by-case basis considering the nature and complexity of the engagement. The estimated cost for these services should however not exceed the equivalent of US\$ 300,000 except in exceptional cases such as emergency situations in accordance with the Procurement Regulation.

The simplified procurement plan for the PPA activities is as presented below:

Consulting Services Contracts- COCOBOD

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Description	Ref. Component	Estimated Cost (US\$)	Selecti on Method	Bank Review (Prior/Post)	Date of Initiation	Market approach	Expected Completion
1	Consultancy to conduct technical audit of CMC, assessment of IT infrastructure and logistics for COCOBOD	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
2	Consultancy for capacity assessment; strengthening of R & D towards development of an integrated management of CSSVD at CRIG	PPA	80,000	IC	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for climate change monitoring, acquisition of carbon credits by farmer etc.	PPA	250,000	CQS	Prior - review	December 2022	Open - National	December 2023
4	Consultancy for review and updating of protocols for rehabilitation of CSSVD infested and Moribund/over aged farms	PPA	150,000	CQS	Prior - review	December 2022	Open - National	December 2023
5	Consultancy for the development of manual for Cocoa Extension	PPA	150,000	CQS	Prior - review	December 2022	Open - National	December 2023
6	Consultancy for strategy to increase adoption of GAP by Farmers	PPA	70,000	CQS	Prior - review	December 2022	Open - National	December 2023
7	Consultancy to conduct studies to determine the adequacy of compensations payments for farmers	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
8	Consultancy to develop a strategy document for the implementation of sustainable intensification, finance mechanism	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
9	Consultancy to conduct input subsidy programme assessment	PPA	60,000	IC	Prior - review	December 2022	Open - National	December 2023
10	Consultancy to undertake market scoping	PPA	70,000	CQS	Prior - review	December 2022	Open - National	December 2023

11	Consultancy to conduct assessment and design of components pertaining to support to private investment in postharvest and processing infrastructure for value additions and financing mechanism needs	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
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Consulting Services Contracts-TCDA

1. Ref. N°	2. Description	3. Ref. Component	4. Estimated Cost (US\$)	5. Selection Method	6. Bank Review (Prior/Post)	7. Date of Initiation	8. Market approach	9. Expected Completion
1	Consultancy to conduct a TCDA organizational capacity needs assessment and design an appropriate organizational development (OD) training programme for TCDA.	PPA	200,000	QCBS	Prior - review	December 2022	Open - National	December 2023
2	Consultancy to conduct capacity assessment of selected research institutions	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for the development of web-based platform, mobile app for TCDA	PPA	400,000	QCBS	Prior - review	December 2022	Open - National	December 2023
4	Consultancy to carry out feasibility studies and design the proposed Hub and Spoke concept for private sector input delivery system	PPA	300,000	QCBS	Prior - review	December 2022	Open - National	December 2023
5	Consultancy to develop a Project strategy for implementation of hub and spoke (modalities, responsibilities/ implementing), including financing mechanism for cashew and coconut.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
6	Consultancy to examine the opportunities in the tree crop value chain (cashew and coconut) and the challenges within the private sector involved	PPA	100,000	CQS	Prior - review	December 2022	Open - National	December 2023
7	Consultancy to conduct studies on creating enabling environment (policies, regulations and penalties etc.) for VCs.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023

8	Consultancy for the strengthening coconut sanitary and phytosanitary advisory in Ghana.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023
9	Consultancy for understanding the potential through value addition and processing for coconut by product as well as climate adaptation, mitigation impact etc.	PPA	50,000	IC	Prior - review	December 2022	Open - National	December 2023

Consulting Services Contracts- MOFA, COCOBOD & TCDA

1.	2.	3.	4.	5.	6.	7.	8.	9.
Ref. N°	Description	Ref. Component	Estimated Cost (US\$)	Selecti on Method	Bank Review (Prior/Post)	Date of Initiation	Market approach	Expected Completion
1	Consultancy for assessment of key target areas by crop (and jointly) and establish criteria for selection of target communities + selection of beneficiaries for implementation manual use	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
2	Consultancy for the baseline study for GSTEP	PPA	40,000	IC	Prior - review	December 2022	Open - National	December 2023
3	Consultancy for development of Project implementation manual (PIM)	PPA	30,000	IC	Prior - review	December 2022	Open - National	December 2023
4	Consultancy for development of M &E manual	PPA	20,000	IC	Prior - review	December 2022	Open - National	December 2023
5	Consultancy for the development of Environmental and Social Management Instruments	PPA	210,000	CQS	Prior - review	December 2022	Open - National	December 2023
6	Consultancy for the elaboration of communications strategy	PPA	20,000	IC	Prior - review	December 2022	Open - National	December 2023

Glossary of Acronyms and Abbreviations

PP	Procurement Plan
ICT	International Call for Tenders
NCT	National Call for Tenders
RFQ	Request for Quotations
CQS	Selection Based on Quality
QCBS	Selection Based on Consultants' Qualification
IC	Individual Consultant
DS/DA	Direct Selection or Direct Agreement
Post	Post-clearance review
Prior	A prior review

PROCUREMENT PLAN Ghana : Ghana Tree Crop Diversification Project

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2022-12-23
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P180060 **GPN Date:**
Project Name: Ghana Tree Crop Diversification Project
Loan / Credit No: IDA / V4540
Executing Agency: Ministry of Food and Agriculture/Tree Crop Development Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: OECS Regional Health Project P168539 , Commonwealth of Dominica, Grenada, Saint Lucia, Saint Vincent, Caribbean Public Health Agency (CARPHA) and the OECS Commission

Project Implementation agencies: MoH StL, MoH SVG, MoH Grenada, MoH Domonica, CARPHA & OECS Commission

Date of the Procurement Plan: [01-24-2020]

Period covered by this Procurement Plan: 01/24/2020-01-24/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information.

1. Procurement Plan for the Project- St. Lucia

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1.01	Establish National Standards for the implementation and use of an independent quality control mechanism for physical infrastructure and internal finishing of health facilities.	Consultant	CQS	15 Feb 2020	15 Aug 2020

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2	1.02 a.	SMART Health Facilities Retrofitting	Works	RFB (National)	15 Jan 2020	15 Jan 2023
		Design and Supervision	Consultant	CQS	15 Jan 2020	15 Jan 2023
3	1.03	Laboratory Infrastructure	Goods/ICT	RFQ (International)	15 Mar 2020	15 Jun 2020
		Capacity Building (Food Safety)	Consultant	CQS	15 Mar 2020	15 Jun 2020
9	1.08	Specimen Transportation	Goods/ICT	RFQ (National)	15 Jul 2021	15 Dec 2022
10	2.1	Lab Data Management Tool	Goods/ICT	RFQ (National)	15 Apr 2020	15 Jun 2021
11	2.2	4 Medical Technologists (Training Skills)	Training	NA	TBD	TBD
12	3	2 Pathologists (Training Skills)	Training	NA	TBD	TBD
13	3	2 Histotechnologists (Training Skills)	Training	NA	TBD	TBD
14	3	Lab Disaster Management Training for Capacity	Training	NA	TBD	TBD

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Building/skills for laboratory staff				
17	2.03	Food safety equipment	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
18	2.04	Health and Safety improvement in the workplace (equipment)	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
19	2.05	Vector Control Programme – Capacity Building for Vector Control Officers in Vector Management and Surveillance	Consultant	CQS	15 Jun 2021	15 Jul 2022
		Capacity Building for Community Groups and Local Government	Consultant	CQS		
		Procurement of Essential equipment to support and implement the vector control programme (Entomology Laboratory)	Goods/ICT	RFQ (International)	15 Aug 2020	15 Dec 2021

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
22	2.08 a	Capacity building at Ports of Entry - Training	Consultant	CQS	15 Jun 2021	15 Jul 2022
	2.08 b	Capacity Building at Ports of Entry - Equipment	Goods/ICT	RFQ (National)	15 Aug 2020	15 Dec 2021
23	2.09 a	Finalization and Implementation of the national health disaster management plan - Consultancy on Comm.	Consultant	CQS	15 Jan 2021	15 Jun 2022
	2.10 b	Finalization and implementation of the national health disaster management plan - Equipment	Goods/ICT	RFQ (National)	15 Mar 2021	15 Jun 2022
25	2.11	Hearse	Goods/ICT	RFQ (National)	15 Feb 2020	15Apr 2021
		Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Frontline Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022
		Caribbean Field Epidemiology and Laboratory Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Programme (Cr-FELTP) Level 1 Training				
26	3.01	Project Management Operational Expensed	NA	NA		
		Total project cost				

2. Procurement Plan for the Project- OECS Commission

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.1		Consultancy for Health Facilities Inventory- Inventory of All Emergency/ Urgent Care Facilities in four Countries and Emergency and Critical Care Services-	Consultant Services	CQS	22-Feb-20	18-Nov-20
1.2		Procurement of Software for Database of Inventory and for GIS Mapping	Goods	RFQ	8-Feb-20	08-May-20
1.3		Lab Transport System Assessment and Action Plan for implementation of agreements, policy and legislation (PPA Activity)	Consultant Services	IC	16-Oct-19	12-Apr20
1.4		Development and Implementation of Lab transportation Agreements and Policies	Consultant Services	QCBS	13-Nov-20	8-Nov-21
1.5		OECS Pharmaceutical Facility - Support for Existing Software Development	Goods	Direct Selection	8-Feb-20	08-May-20

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.7		Initiative for implementation of policy and legislation - CMLF	Consultant Services	Direct Selection	10-Mar-20	5-Mar-21
1.8		Development of Resource budgets and plans for Countries to meet LQMS Tier 1 and Tier 2 Requirements - CMLF (PPA Activity)	Consultant Services	Direct Selection	7-Oct-19	5-Jan-20
2.1		Development of relevant Policies and Legislation to facilitate the OECS Unique ID Regional Public Education Campaign	Consultant Services	CQS	26-May-20	21-May-21
2.2		Risk Assessment and Action Plan for Implementation of OECS Unique ID linked to a Unique Health Identifier (PPA Activity)	Consultant Services	CQS	26-Oct-19	24-Jan-20
2.3		Complete Risk Assessment and Develop and Action Plan for OECS Health Emergency Services Coordinating Mechanism	Consultant Services	CQS	28-Mar-21	26-Jul-21
2.4		Prepositioned contract development assignment	Consultant Services	CQS	26-Jan-20	24-Jun-20

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2.5		Procurement of software to manage pre-positioned contracts	Goods	RFB	15-Mar-20	05-Nov-20
2.6		Consultancy for Assessment of Registration Process and Requirement for Software to Facilitate Harmonisation	Consultant Services	ICS	1-Apr-20	30-Jun-20
2.7		Web-based platform for registration of Health Professional (Consultancy to undertake assessment \$48,000)	Goods	RFB	12-Oct-20	9-Feb-21
2.8		Training	Training	NA		
2.9		Meeting for harmonization of Registration Requirements for Health professional	Workshop	NA		
3.1		PIU Staff (Project Manager, Procurement Officer, Accountant, Project Assistant)	Consultant Services	IC / Direct Selection Multiple	1-Nov-19	30-Oct-22
3.2		Procurement of Office Equipment	Goods	RFQ	8-Sep-19	6-Jan-20

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
3.3		Procurement of Office Furniture	Goods	RFQ	8-Sep-19	6-Jan-20
3.4		Procurement of Office Supplies	Goods	RFQ	8-Sep-19	6-Jan-20
3.5		Retrofitting of existing office building	Works	RFQ	8-Sep-19	7-Dec-19
3.6		Procurement of Audit Firm to undertake Project Audit	Consultant Services	LCS	20-Nov-20	4-Jan-21
3.7		Operating Expenses	NA	NA	NA	NA
		Total				

3. Procurement Plan for the Project- Dominica

No.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		<p>Upgrade works for 3 health centres - Castle Bruce (800k) + St Joseph (\$700k) + Wesley (\$500k):</p> <p>-Extension of physical structure & construction of additional rooms (Wesley only)</p>				
		<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
		<i>Works</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
		<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
2		Community outreach, printed material, rental of PA System, etc.	Goods	RFQ (National)	TBD	TBD
3		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Purchase of waste management vehicle to transport biomedical waste</p>	Goods	RFQ (International)	TBD	TBD

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
4		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Improve Storage of Biomedical Waste at sites including purchase refrigerators</p>	Goods	RFQ (National)	TBD	TBD
5		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Training of medical staff to handle biomedical waste management</p>	Training		TBD	
6		<p>Upgrade laboratory facility and capacity by equipping district hospital lab in Portsmouth, Marigot, La Plaine & Grand Bay</p> <p>Expand testing and support with diagnostic capacity (procurement of Purchase analyzers to include handheld systems e.g. i-stat</p>	Goods	RFQ (National)	TBD	TBD
7		<p>Strengthen laboratory data management system - Supply and Installation of additional components of existing Lab Information System (Schuylab); Schuylab Remote Printing, Schuylab web base</p>	Goods/IC T	RFQ (National)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
8		<p>Ensure adequate transportation of laboratory specimen:</p> <ul style="list-style-type: none"> • Purchase solar refrigerators (2) and regular refrigerators - Main Lab and Portsmouth • sturdy Icebox coolers - Type 3 District Health Centers (7) transportation of samples • shipping containers - Main lab (for shipping samples overseas) 	Goods	RFQ (National)	TBD	TBD
9		Training for managing essential Laboratory functions	Training		TBD	
10		Consultant to Develop and implement Quality Management System	Consultancy	IC national	TBD	TBD
11		Mapping of prevalence of communicable diseases - including vector borne diseases and leptospirosis. Mapping i.e. geocode of	Goods/IC T	RFQ (National)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		all health facilities and towns/villages/hamlets <ul style="list-style-type: none"> •Equipment - GPS device (Garmin eTrex 20x GPS), 5qty. •GIS software 				
12		Training of Mapping i.e. geocode of all health facilities and towns/villages/hamlets on the Island	Training			
13		Set up and equip situation room Command Centre Communication Equipment to include	Goods/IC T	RFQ (National)	TBD	TBD
14		Set up and equip situation Room/HEOCs/Emergency Command Centre	Goods/IC T	RFQ (National)	TBD	TBD
15		Strengthen health information system. Equipment for Health Information Unit	Goods/IC T	RFQ (National)	TBD	TBD
16		Strengthening public health system by improving public health emergency response to control disease outbreaks and surveillance systems	Consultancy	IC (International)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
17		Health Emergency Preparedness plan	Consultancy	IC National	TBD	TBD
18		Project Officer for implementation (duration of the project)	Consultancy	IC National	TBD	TBD
19		Short Service Contracts in: <ul style="list-style-type: none"> • Procurement (when required) • Audit (annually) • Environmental safeguard (during retrofitting) 	Consultancy	IC National Multiple	TBD	TBD
		TOTAL				

4. Procurement Plan for the Project- St. Vincent

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
COMPONENT 1				
Upgrade works for priority health facilities based on PAHO Smart Hospital criteria including				

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
renovations, and retrofitting, furniture & equipment				
<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Upgrade Works-</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
<i>Lab Equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
Construction/Create a Public Health Laboratory				
<i>Design/supervision - 50000</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Works - 1475000</i>	Works	RFB (National)	15-Apr-20	15-Apr-22
<i>Public health Laboratory Equipment 300000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22
<i>Furniture & Equipment - 100000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Strengthened laboratory data management systems - Lab Information System with Health Information System (HIS)	Goods/ICT	RFQ (National)	15-May-21	15-May-22
Improve the transportation system for laboratory specimens - Cold chain and laboratory specimen transportation vehicle	Goods/ICT	RFQ (National)	15-Jul-21	15-Jul-22
Strengthen Local capacity to utilize an enhanced regional reference laboratory	Consultancy	CQS	15-Jul-21	15-Jul-22
Training in Modern Laboratory Technology, Food Safety, Entomology etc.	Consultancy	CQS	15-Jun-21	15-Jun-22
Implement a regional quality assurance program and develop common standards for National Laboratories, SVG.	Consultancy	CQS	15-Jun-21	15-Jun-22
Provide training to ensure sufficient human resource capacity for managing essential laboratory functions	Consultancy	CQS	15-May-21	15-May-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Regional Accreditation of laboratories with quality standards and development of quality assurance programs	Consultancy	CQS	15-May-21	15-May-22
COMPONENT 2				
Update/develop protocols (including development of an active case-finding protocol for vector-borne diseases and clinical protocols)	Consultancy	CQS	15-Mar-21	15-Sep-21
Strengthen health information systems for collection of incidence and prevalence data (HIS)				
<i>ICT Equipment</i>	Goods/ICT	RFQ (National)	15-Aug-21	15-Aug-23
<i>Consultancy for ICT assessment, training -</i>	Consultancy	CQS	15-Aug-21	15-Aug-23
Roll-out Field Epidemiology and Laboratory Training Program (FELTP) among field-level epidemiologists (as needed)	Consultancy	CQS	15-Nov-19	15-Nov-20

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Develop procedures on disease surveillance and information sharing with regard to infectious disease protocols - microcephaly testing and confirmation in pregnant women suspected to be Zika infected	Consultancy	CQS	15-Jan-20	15-Jan-21
Develop regional information and communications technology platform for surveillance and management, including Geographic Information Systems (GIS)	Consultancy	CQS	15-Jan-20	15-Jan-21
Renovation of Health Emergency Disaster Management Unit facility				
Design and supervision -	Consultancy	CQS	15-Dec-19	30-Apr-22
Works	Works	RFB (National)	15-Apr-20	15-Apr-21
EOC Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Disaster Supplies & Equipment-	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Furniture & Fixtures	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Emergency Response Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Pickup truck (4ton) retrofitted with trailer truck	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Create external monitoring and assessment of core public health capacities of national structures to meet International Health Regulations	Consultancy	CQS	15-Jun-20	15-Dec-20
Plan and conduct simulation exercises and training on joint outbreak investigations as part of an early warning and response system	Consultancy	CQS	15-Jun-20	15-Dec-20
Develop/upgrade curriculum for training of country level health workforce in surveillance and response for priority infectious diseases	Consultancy	CQS	15-Dec-20	15-May-21
Component 3				

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Project Financial Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Procurement Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Fiduciary capacity building for implementation - MOHWE staff trained to an enhanced fiduciary level	Training	NA	1-Oct-19	1-Oct-21
Project Monitoring and evaluation of project activities	Consultancy	IC	1-Oct-19	2-Oct-21
Project Audit	Consultancy	LCS	1-Feb-20	1-Feb-24
Biohazard Waste Management Plan	Consultancy	IC	1-Feb-20	1-Feb-23
Environmental and Social Management Framework (ESMF)	Consultancy	CQS	1-Feb-20	1-Feb-23
Office set up	Goods	DS	1-Sep-19	1-Dec-19
Operational Expenses	N/A	N/A		
TOTAL				

5. Procurement Plan for the Project- CARPHA

N o.	Ref. No.	Activity Description	Type of Procure ment	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 2.1	Laboratory Equipment	G	RFB	30-Sep-19	30-Nov-19
	1 - 2.1.6	Reagents	G	Single Source	30-Sep-19	29-Sep-24
	1 - 4.2.2	Shipping materials	G	RFQ	31-Jul-19	30-Sep-19
	2 - 1.1.10	Stationery and printing costs	G	RFQ	30-Sep-19	29-Sep-24
	2 - 1.1.11	Promotional materials	G	RFQ	27-Jul-20	30-Sep-20
	2 - 3.3d/3.3 f	IT Goods	G	RFQ	30-Oct-19	29-Oct-20
	2 - 1.1.9	IT equipment for CARPHA; country training and field projects	G	RFQ	29-May-20	31-Jul-20
	1 - 2.1.7	Maintenance of Laboratory Equi p-ment (New & Existing)	NCS	RFB	30-Sep-19	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 3.1.1a	Proficiency testing (PT) programme for OECS (including standards, monitoring and supportive interventions)	TR	NA	30-Sep-19	30-Sep-24
	1 - 3.1.1c	Perform PT at CARPHA to ensure that the quality of testing services is being maintained and monitored	NCS	Single Source	30-Sep-19	29-Sep-24
	2 - 3.3e	Provide broadband service to support increased internet capacity	NCS	RFQ	1-Oct-19	29--aug-24
N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1 - 1.2.5	Establishment of a regional system for validation of equipment and methods	CS	Single Source	30-Sep-19	14-Oct-19
2	1 - 2.2.1	Software: Information management capacity for integrated surveillance approaches	CS	FBS	26-Feb-21	25-Aug-21
3	1 - 2.2.2	Support mechanism for inter-country technical collaboration	CS	FBS	30-Jun-20	29-Jun-21
4	1 - 2.2.3	LIMS Consultant/Developer	CS	CQS	30-Jun-20	29-Oct-21
5	1 - 2.2.4	Building CARPHA LIMS capacity	CS	CQS	30-Sep-19	29-Mar-22
6	1 - 6	Communication products for	CS	CQS	30-Oct-20	30-Jul-22

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		laboratory services				
7	2 - 1.1.2	Level III training curriculum development	CS	CQS	31-Aug-20	30-Apr-21
8	2 - 1.1.3	"Train the trainers" program to increase country capacity for FELTP - Hire Training Consultant	TR	NA	31-Aug-20	30-Apr-21
9	2 - 1.1.5	Upgrade and maintain capacity for eLearning Platform	CS	CQS	30-Sep-19	29-Sep-24
10	2 - 1.1.6	- Contracts for Subject Matter Experts (SMEs)	CS	CQS	30-Jun-20	31-Aug-21
11	2 - 1.1.6	- Contract for Training Development consultant	CS	CQS	30-Sep-19	31-Aug-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
12	2 - 2.1b	Independent peer review/assessment of CARPHA's existing surveillance system and its adequacy to fulfil its public health surveillance role	CS	CQS	30-Jul-19	30-Nov-19
13	2 - 2.1d	In-country support to developing routine reporting structures for populating yearly ministerial report, also known as CMO Report	CS	CQS	30-Oct-20	29-Oct-22
14	2 - 2.2a	Update and produce CARPHA Data Appreciation and M&E manuals,	CS	CQS	30-Oct-19	29-Oct-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		materials and tools to support public health surveillance				
15	2 - 2.6	Develop and roll out ICD-11 selection of underlying cause of death training towards the strengthening of mortality data	CS	IC	4-Jan-21	30-Oct-21
16	2 - 2.8	Upgrade (to ICD-11) and enhance, mortality data capture tool (MORTBASE)	CS	CQS	2-Mar-21	30-Jun-21
17	2 - 2.9a	Morbidity coding training workshop to improve morbidity data	CS	IC	1-Nov-20	30-Jun-22
18	2 - 3.1a	IT Gap analysis, needs	CS	CQS	30-Jan-20	30-Mar-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		assessment and architecture design to support CARPHA Regional Surveillance system				
19	2 - 3.1 b	Draft CARPHA's surveillance platform (using DHIS2) to integrate GIS and data visualization to enhance real time reporting and feedback	CS	CQS	30-Sep-21	2-Jan-22
20	2 - 3.3a	DHIS2 platform Maintenance of service contract	CS	CQS	1-Oct-19	29--aug-24
21	2 - 3.3b	Improve IT capacity at CARPHA to host DHIS-2 installation	CS	CQS	1-Jun-20	30-Nov-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
22	2 - 3.4	Gap analysis on Data sharing interoperability between the selected CMS using CARPHA LIMS and automatically importing data into DHIS2.	CS	CQS	30-Sep-20	29-Oct-21
23	2 - 3.5	Development of a mobile app for public health alerts and dissemination of public health information	CS	CQS	30-Oct-20	29-Oct-21
24	2 - 3.6	Knowledge Management	CS	CQS	30-Oct-19	29-Sep-22
25	2 - 4.2	Development of the action plan for regional preparedness and response	CS	IC	30-Oct-20	30-Jun-21
26	2 - 4.6	Simulation Exercise on	CS	CQS	30-Sep-21	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		responding to public health emergencies				
27	2 - 5.1	Continued Implementation of Communication and Marketing Plan	CS	CQS	31-Jul-20	31-Jan-21
28	2 - 6	Development of country-level National Action Plan for Health Security (NAPHS)	CS	QCBS	1-Sep-21	30-Aug-23
29	2 - 7	Regional level workshop on JEE self-evaluation	TR	TR	30-Sep-19	29-Sep-20
30	3 - 3.2.6	Development and Implementation of Communication Strategy for Increased Visibility of	CS	CQS	30-Sep-19	30-Aug-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Grant, its outputs and outcomes				
31	3 - 3.2.1	Project Officer	CS	IC	1-Oct-19	30-Sep-24
32	3 - 3.2.1	M&E officer	CS	IC	1-Oct-19	30-Sep-24
33	3 - 3.2.1	Finance Officer	CS	IC	1-Oct-19	30-Sep-24
34		Procurement Officer	CS	IC	1-Oct-19	30-Sep-24
		Total Amount				

6. Procurement Plan for the Project- Grenada

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		Procurement of upgrade works at Mount Gay Psychiatric Hospital	Works	RFB	4-Jul-20	31-Jul-23

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2		Consultancy to conduct situational analysis to establish baseline for Child & Geriatric Mental health Services	Consultancy	CQS	4-Nov-19	1-Mar-20
3		Procurement of upgrades and refurbishment to the Isolation Room, ICU of the General Hospital and Rathdune	Works	RFB	1-Nov-21	29-Jul-22
5		Expansion of Sauteurs Health Centre	Works	RFB	1-Mar-22	31-Aug-22
6		Expansion of St. David's Health Centre	Works	RFB	11-Jan-21	28-Apr-22
7		Consultancy to Implement critical health system upgrades	Consultancy	CQS	2-Mar-20	31-Dec-21

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
9		Procurement of equipment for the upgrade of laboratory facilities	Goods	DS	1-Nov-19	30-Jun-20
10		Consultancy to strengthen laboratory information system	Consultancy	IC	1-Nov-19	31-Dec-20
11		Procurement of equipment to strengthen LIS	Goods	RFQ (National)	2-Mar-20	31-Dec-20
12		Procurement of equipment to improve efficiency of lab operations	Goods	RFB	2-Mar-20	31-Dec-20
13		Design and Supervision for the refurbishment of Mount Gay Hospital, General Hospital (Rathdune), Sauteurs and St. David's Health Centres	Consultancy	QCBS	5-Apr-20	31-Dec-24

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
14		Procurement of Furniture and Equipment for refurbished buildings	Goods	RFB	1-Mar-22	31-Aug-23
13		Training in Procurement for Staff (Biomedical)	Training	TR	11-Mar-19	31-Jan-20
14		Consultancy to provide Short Term Training for New Lab Technicians	Consultancy	IC	1-Jan-20	31-Dec-20
14		Consultancy to provide national training programme for laboratory technicians	Consultancy	DS	1-Sep-20	1-Dec-23
15		Consultancy to strengthen surveillance systems	Consultancy	DS	6-Jul-20	1-Jun-23

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
16		Strengthen Surveillance Systems FELTP Training 1 & 2	Training	TR	1-Sep-20	31-Jul-24
17		Consultancy to provide morbidity and mortality Surveillance	Consultancy	DS	1-Feb-21	31-Dec-22
18		Procurement of Hardware and software for chronic disease registry	Goods	RFQ	1-Jul-20	31-Dec-20
19		Consultancy to guide in the development of HEOC	Consultancy	IC	1-Jan-20	30-Apr-20
20		Consultancy and implementation of desktop simulation	Consultancy	IC	1-Jan-24	31-Aug-24
21		Consultancy for the Training of emergency technicians	Consultancy	CQS	1-Jan-20	31-Jul-21
22		Procurement of ambulances, and emergency response vehicles	Goods	RFB	1-Jan-21	31-Dec-21

N o.	Re f. No .	Activity Description	Type of Procurem ent	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
23		Procurement of communications equipment for HEOC	Goods	RFQ	1-Oct-20	30-Jul-21
24		Procurement of Computer Equipment	Goods	RFQ	1-Oct-20	30-Jul-21
25		Procurement of Personal Protective Equipment	Goods	RFQ	1-Oct-20	31-Dec-21
26		Training in Psychological First Aid	Training	TR	1-Sep-20	30-Sep-21
27		Project Coordinator	Consultan cy	IC	11-Nov-19	31-Dec-24
28		Procurement of Project Vehicle	Goods	RFQ	11-Nov-19	31-Jan-20
29		Procurement of Computer and Acceories for Project Office	Goods	RFQ	11-Nov-19	31-Jul-20
		Project Operating Cost	NA	NA	NA	NA

N o.	Re f. No .	Activity Description	Type of Procurem ent	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
30		Project Visibility	NCS	RFQ	1-Feb-20	4-Feb-20
31		Project M & E Officer	Consultan cy	IC	1-Jan-21	31-Dec-21
32		Capacity Building for Staff	Training	TR	September,2020	1-Dec-22
		Total				

PROCUREMENT PLAN **OECS Countries : OECS Regional Health Project**

General Information

Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2020-04-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P168539 **Bank's Approval Date of the Original Procurement Plan:** 2020-04-17
Project Name: OECS Regional Health Project **Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-01
Loan / Credit No.: IDA / 64810 **GPN Date:** 2020-05-21
Executing Agency: Ministry of Health of SVG

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-W-RFB-1 / Construction/Upgrades of Selected Health Facilities	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	500,000.00	0.00	Pending Implementation					2021-11-08		2021-11-13					2021-12-25		2022-01-24		2022-02-28	2022-08-27
SVGRHP-W-DC-3C / Electrical and plumbing connection to laboratory container at Uni on Island.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct				Other (with field for explanation)	1,006.00	0.00	Pending Implementation					2022-04-18		2022-04-23								2022-05-14	2022-05-28	
SVGRHP-W-DC-1A / Construction of Isolation staff hostel	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					100,000.00	0.00	Canceled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	
SVGRHP-W-DC-1B / Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					350,000.00	0.00	Canceled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	
SVGRHP-W-DC-1C / Ancillary Buildings for Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					160,000.00	0.00	Canceled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SVGRHP-G-RFQ-1 / Purchase of vehicle	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2020-04-19		2020-04-28							2020-06-14	2020-12-11	
SVGRHP-G-DC-6 / QPCR Reagents and Consumables	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Pending Implementation			2020-04-20				2020-04-25									2020-05-30	2020-11-26	
SVGRHP-G-DC-5 / Supporting Equipment - PRC System	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			20,000.00	0.00	Under Implementation			2020-04-20	2020-05-12		2020-04-25	2020-05-12									2020-05-30	2020-11-26	
SVGRHP-G-DC-4 / Q PCR System	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			62,000.00	16,458.10	Signed			2020-04-20	2021-01-11		2020-04-25	2020-03-20								2020-05-30	2020-05-13	2020-11-26	
SVGRHP-G-DC-3 / Mobile Isolation Units and Tents	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			2,500,000.00	256,241.31	Signed			2020-04-20	2020-11-30		2020-04-25	2020-02-14								2020-05-30	2020-04-02	2020-11-26	
SVGRHP-G-DC-2 / Mobile Isolation Chambers and Tents	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			335,000.00	294,976.24	Signed			2020-04-20	2020-11-30		2020-04-25	2020-03-03								2020-05-30	2020-12-01	2020-11-26	
SVGRHP-G-DC-1 / Isolation Facility - Equipment & Furnishing	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			500,000.00	0.00	Under Implementation			2020-04-22	2020-11-30		2020-04-27									2020-06-01		2020-11-28	
SVGRHP-G-RFB-1 / Supply of Goods - Lab equipment: Community Level	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	149,327.66	Signed			2020-07-31	2020-11-06		2020-08-05			2020-09-16	2020-12-11	2020-10-16	2021-01-27		2020-11-20	2021-07-09	2021-05-19		
SVGRHP-G-RFQ-2 / Supply of Goods, furniture and equipment	IDA / 64810	Institutional Capacity Building & Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation						2020-09-23										2020-11-18		2021-05-17
SVGRHP-G-DC-11A / Equipment to assist in data gathering - laptops	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation			2020-11-24	2021-02-02		2020-11-29	2020-07-24								2021-01-03		2021-07-02	
SVGRHP-G-DC-11B / COVID-19 Response - Equipment to assist in data gathering - Laptops	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation			2020-11-24	2021-02-02		2020-11-29	2020-07-24								2021-01-03		2021-07-02	
SVGRHP-G-DC-10 / COVID-19 Response - Consumables - Personal Protective Equipment	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			120,000.00	0.00	Pending Implementation			2020-11-24			2020-11-29									2021-01-03		2021-07-02	
SVGRHP-G-DC-9 / COVID-19 Response - Supporting Equipment and consumables - Automated extraction equipment	IDA / 64810	Contingency Emergency Response Component (CERC)	Prior	Direct Selection	Direct			350,000.00	0.00	Under Review			2020-11-24	2021-04-28		2020-11-29									2021-01-03		2021-07-02	
SVGRHP-G-DC-8 / COVID-19 Response - Supporting Equipment and consumables - Swabs	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Under Implementation			2020-11-24	2021-02-02		2020-11-29	2020-07-08								2021-01-03		2021-07-02	
SVGRHP-G-DC-7 / COVID-19 Response - Supporting Equipment and consumables - General Items	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			325,000.00	0.00	Pending Implementation			2020-11-24			2020-11-29									2021-01-03		2021-07-02	
SVGRHP-G-RFB-2 / Procurement of Supplies: Rape and HIV rapid kits	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation			2021-01-08			2021-01-13			2021-02-24					2021-03-26		2021-04-30		2021-10-27
SVGRHP-G-DC-17 / Procurement of Acrylic Partitions at Ar gyle Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			6,000.00	0.00	Canceled			2021-01-19	2021-01-08		2021-01-24	2021-01-08								2021-02-28		2021-08-27	
SVGRHP-G-DC-14 / COVID-19 Response - Consumables - GeneKoper Machine	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			30,000.00	0.00	Under Implementation			2021-01-18	2021-02-02		2021-01-23	2022-12-09								2021-02-27		2021-08-26	

SVGRHP-C-CQ5-5 / Activity for the Management of Biomedical waste - TA waste disposal system & Procurement of Decontaminated equipment.	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-11-11	2020-12-02	2021-01-15							2021-02-14	2021-03-21	2021-09-17						
SVGRHP-C-LCS-4 / Project Financial Audit	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Least Cost Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-02-05	2021-02-26	2021-04-11							2021-05-09	2021-06-08	2021-07-13	2021-08-17	2022-02-13				
SVHRHP-C-CQ5-4 / TA to Complete Depth Assessment of Health Facilities and Final Scoring of Upgraded Facilities	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		10,000.00	0.00	Pending Implementation	2021-09-06	2021-09-27	2021-11-10									2021-12-10	2022-01-14	2022-07-13				
SVGRHP-C-LCS-6 / TA for the Design and Supervision of Selected Facilities to be Upgraded	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Least Cost Selection	Open - National		100,000.00	162,306.27	Signed	2021-08-09	2021-08-23	2021-08-30	2021-09-08	2021-10-13	2022-01-03				2021-11-10	2022-02-18	2021-12-10	2022-05-03	2022-01-14	2022-06-14	2022-02-18	2022-07-15	2022-08-17
SVGRHP-C-CQ5-6 / Improve the Information Base for Surveillance - Training and investments in HIS	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2021-08-16	2021-09-06	2021-10-20									2021-11-19	2021-12-24	2022-06-22				
SVGRHP-C-CQ5-7 / Consultancy to update Existing Food Safety, Port Health SOPs, Protocols and supporting regulations	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		30,000.00	0.00	Pending Implementation	2021-09-15	2021-10-06	2021-11-19									2021-12-19	2022-01-23	2022-07-22				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-C-IC-1 / TA for Procurement assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		140,000.00	0.00	Under Review	2020-08-31	2020-11-03	2020-10-19		2020-11-09		2020-12-14		2021-06-12		
SVGRHP-C-IC-3 / Safeguard consultancy and Gender Based Violence Service Providers - TA for the Development of the protocol and training	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2021-01-11		2021-01-16		2021-02-06		2021-03-13		2021-09-09		
SVGRHP-C-IC-4 / Contract Management Assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2021-08-09		2021-09-27		2021-10-18		2021-11-22		2022-05-21		
SVGRHP-C-IC-9 / Consultancy for the Updating National One Health All Hazards Management Plan	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct		42,000.00	0.00	Under Implementation	2022-04-08	2022-04-04	2022-04-18	2022-03-24			2022-06-22		2022-12-19		
SVGRHP-C-DC-35 / COVID-19 Response - GBV Community Consultations	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct - National		1,550.00	0.00	Pending Implementation	2022-11-25		2022-12-02				2022-12-08		2022-12-10		
SVGRHP-C-DC-1 / Improve the Information Base for Surveillance - Training and investments in HIS	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct		70,000.00	0.00	Canceled	2022-05-02		2022-05-12				2022-07-16		2023-01-12		
SVGRHP-C-IC-5 / Environmental & Safeguards Officer	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2021-08-09	2021-09-29	2021-09-27		2021-10-18		2021-11-22		2022-05-21		
SVGRHP-C-IC-7 / TA for the development of the protocol and training.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-09-13		2021-11-01		2021-11-22		2021-12-27		2022-06-25		
SVGRHP-C-IC-8 / TOR - Training manual and training on GBV SOP.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-09-13		2021-11-01		2021-11-22		2021-12-27		2022-06-25		
SVGRHP-C-IC-2 / TA for Financial assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2020-07-31	2020-11-04	2020-09-18		2020-10-09		2020-11-13		2021-05-12		
SVGRHP-C-IC-6 / Consultancy for the Development of Health Care Waste Management System (HWMS)	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-09-12	2021-09-09	2021-10-31	2021-12-17	2021-11-21		2021-12-26		2022-06-24		
SVGRHP-C-IC-6A / Consultancy for Health Care Waste Management System	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct - International		35,000.00	0.00	Under Implementation	2023-05-17	2023-06-20	2023-05-28				2023-07-06		2024-03-04		
SVGRHP-C-IC-10 / National Health Multi-Hazard Incident Management Plan	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Limited		32,500.00	0.00	Pending Implementation	2023-06-12		2023-06-17		2023-07-25		2023-09-02		2024-03-30		

PROCUREMENT PLAN (Textual Part)

**Project information: El Salvador Growing Up Healthy Together
P169677**

Project Implementation agency: Ministerio de Salud

Date of the Procurement Plan: January 10, 2022

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN **El Salvador : Growing up Healthy Together: Comprehensive Early Childhood Development in El Salvador**

General Information

Country: El Salvador **Bank's Approval Date of the Original Procurement Plan:** 2023-05-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P169677 **GPN Date:** 2022-01-21
Project Name: Growing up Healthy Together: Comprehensive Early Childhood Development in El Salvador
Loan / Credit No.: IBRD / 90650
Executing Agency: Ministry of Public Works and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SDO-003/2023 / "Reconstrucción de bordas para el Río grande de San Miguel, municipios de Usulután y Concepción Batres, departamento de Usulután"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,738,397.02	0.00	Pending Implementation																			2024-03-09
SDO-004/2023 / "Rehabilitación de tres obras de paso sobre el río Las Piñas, municipio de Santa Rosa de Lima, departamento de la Unión"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,860,000.00	0.00	Pending Implementation																			2024-03-09
SDO-005/2023 / "Reconstrucción de calle que conduce de Panchimalco a cantones El Divisadero y Panchimalquito, municipio de Panchimalco, departamento de San Salvador"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	930,000.00	0.00	Pending Implementation																			2024-03-09
SDO-002/2023 / "Reconstrucción de Puente sobre río Tiluhapa, ruta SAV25N, Tramo San Ildefonso-L.D. Cabañas, Municipio de San Ildefonso, entre departamentos de San Vicente y Cabañas"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	12,090,000.00	0.00	Under Implementation																			2024-03-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SDP-SBCC-004 / Supervisión de la "Reconstrucción de Puente sobre río Tiluhapa, ruta SAV25N, Tramo San Ildefonso-L.D. Cabañas, Municipio de San Ildefonso, entre departamentos de San Vicente y Cabañas"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Quality And Cost-Based Selection	Open - National		910,000.00	0.00	Canceled	2023-05-22	2023-06-12	2023-07-26						2023-08-23	2023-09-22	2023-10-27			2023-12-01	2024-11-30					
SDP-SCC-005/2023 / Supervisión de la "Reconstrucción de bordas para el Río grande de San Miguel, municipios de Usulután y Concepción Batres, departamento de Usulután"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open - National		261,602.98	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26																	
SDP-SCC-006/2023 / Supervisión de la "Rehabilitación de tres obras de paso sobre el río Las Piñas, municipio de Santa Rosa de Lima, departamento de la Unión"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26																	
SDP-SCC-007/2023 / Supervisión de "Reconstrucción de calle que conduce de Panchimalco a cantones El Divisadero y Panchimalquito, municipio de Panchimalco, departamento de San Salvador"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2023-05-22	2023-06-12	2023-07-26																	
SDP-SCC-004/2023 / Supervisión de la "Reconstrucción de Puente sobre río Tiluhapa, ruta SAV25N, Tramo San Ildefonso-L.D. Cabañas, Municipio de San Ildefonso, entre departamentos de San Vicente y Cabañas"	IBRD / 90650	Component 3: Contingent Emergency Response Component (CERC)	Post	Consultant Qualification Selection	Open - National		910,000.00	0.00	Under Implementation	2023-05-29	2023-06-02	2023-06-19	2023-06-02	2023-08-02															

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania Projet d'Appui au Développement et des Innovations dans le Secteur Agricole P168847

Project Implementation agency: Unité de Coordination du projet PARIIS

Date of the Procurement Plan: January 11, 2022

Period covered by this Procurement Plan: For the duration of the PPA

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. *“Not Applicable”*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods:

“Not Applicable”

Works: *“Not Applicable”*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Mauritania : Mauritania Agriculture Development and Innovation Support Project

General Information
Country: Mauritania **Bank's Approval Date of the Original Procurement Plan:** 2023-06-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P168847 **GPN Date:** 2023-06-01
Project Name: Mauritania Agriculture Development and Innovation Support Project
Loan / Credit No.: IDA / 72250
Executing Agency: Mauritania Agriculture Development and Innovation Support Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MR-PADISAM-362459-CW-RFB / Réhabilitation des locaux de l'ancienne Direction de l'Agriculture	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	285,714.00	0.00	Pending Implementation																			2024-06-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
MR-PADISAM-362457-GO-RFB / Fourniture de 30 motos pour les délégations régionales du Brakna, du Gorgol et de l'Assaba	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		83,000.00	0.00	Pending Implementation																						
MR-PADISAM-362471-GO-RFQ / Fourniture et installation d'un système de visio-conférence pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																						
MR-PADISAM-362473-GO-RFQ / Fournitures de consommables informatiques pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																						
MR-PADISAM-362474-GO-RFQ / Acquisition Logiciel Tomp RG	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,857.00	0.00	Pending Implementation																						
MR-PADISAM-362482-GO-RFB / Acquisition et installation d'un groupe électrogène pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		22,200.00	0.00	Pending Implementation																						
MR-PADISAM-362483-GO-RFB / Acquisition de 2 véhicules légers pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Bids	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation																						
MR-PADISAM-362651-GO-RFQ / Fourniture de consommable de bureaux	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																						
MR-PADISAM-362654-GO-RFQ / Fourniture d'ordinateurs portables pour l'UGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation																						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
MR-PADISAM-362453-CS-QCBS / Recrutement d'un cabinet pour élaborer 6 plans de Développement et de Gestion intégré du paysage au niveau des SIVV retenus	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Quality And Cost-Based Selection	Open - National		86,171.00	0.00	Pending Implementation	2023-06-15																						
MR-PADISAM-362462-CS-QCBS / Recrutement d'une firme spécialisée pour assister le projet dans la mise en œuvre des ZOCA	IDA / 72250	Inclusive Commercial Agriculture	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-08-31	2023-06-15	2023-09-21																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
MR-PADISAM-362455-CS-INDV / Recrutement d'un consultant pour la préparation de la revue de la stratégie nationale du Secteur Agricole et l'élaboration d'un plan national de relance du secteur agricole	IDA / 72250	Community-Driven Territorial Development and Preservation	Post	Individual Consultant Selection	Limited		19,389.00	0.00	Pending Implementation	2023-05-30																						
MR-PADISAM-362460-CS-INDV / Recrutement d'un consultant pour l'Elaboration, validation et vulgarisation d'un guide de procédure relatif aux programmes de mise en valeur optimale du patrimoine foncier national agricole	IDA / 72250	Inclusive Commercial Agriculture	Post	Individual Consultant Selection	Limited		26,509.00	0.00	Pending Implementation	2023-07-30																						

MR-PADISAM-362465-CS-IND V / Recrutement d'un consultant pour la rédaction d'un manuel de suivi et évaluation	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		11,000.00	0.00	Under Implementation	2023-05-31	2023-06-15	2023-06-05		2023-06-26		2023-07-31	2024-01-27
MR-PADISAM-362470-CS-IND V / Conception et mise en place d'un site Web du Projet	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		7,143.00	0.00	Pending Implementation	2023-07-31		2023-08-05		2023-08-26		2023-09-30	2024-03-28
MR-PADISAM-362475-CS-IND V / Conception d'un système informatisé de Suivi évaluatif	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,429.00	0.00	Pending Implementation	2023-07-31		2023-08-05		2023-08-26		2023-09-30	2024-03-28
MR-PADISAM-362477-CS-IND V / Conception d'un système informatisé de Suivi des cont	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,429.00	0.00	Pending Implementation	2023-08-31		2023-09-05		2023-09-26		2023-10-31	2024-04-28
MR-PADISAM-362657-CS-IND V / Recrutement d'un spécialiste genre pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-06-12		2023-07-31		2023-08-21		2023-09-25	2024-03-23
MR-PADISAM-362656-CS-IND V / Recrutement d'un spécialiste communication pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Pending Implementation	2023-06-15		2023-08-03		2023-08-24		2023-09-28	2024-03-26
MR-PADISAM-362655-CS-IND V / Recrutement d'un comptable pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		22,857.00	0.00	Pending Implementation	2023-06-20		2023-08-08		2023-08-29		2023-10-03	2024-03-31
MR-PADISAM-362658-CS-IND V / Recrutement d'un expert subvention pour FUGP	IDA / 72250	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2023-06-13	2023-06-15	2023-08-01		2023-08-22		2023-09-26	2024-03-24

Informations

Seuils de revue préalable : Décisions soumises à la revue préalable par la Banque tel que visé dans l'annexe 1 des Directives pour la passation de marchés.

Seuils de revue a priori (Milliers de USD)

Type de contrat	Seuil de revue préalable (Millier de USD)	Seuil de revue préalable pour l'entente directe (Millier de USD)
Travaux (y compris, des contrats clé-en-main, des fournitures et installations de sites et d'équipements, et PPP)	10 000	3 000
Fournitures, technologies de l'information et services autres que des services de consultants	2 000	800
Consultants (Entreprises)	1 000	500
Consultants (Individuels)	300	150

Seuils pour les modalités et méthodes de passation de marchés (Milliers USD)

Type de contrat	Ouvert International ≧	Ouvert National <	Demande de Cotation s =<
Travaux (y compris, des contrats clé-en-main, des fournitures et installations de sites et d'équipements, et PPP)	10 000	10 000	300
Fournitures, technologies de l'information et services autres que des services de consultants	3 000	3 000	200
Consultants : entreprises (SQC) (limité national et international)	300		

Préqualification. N/A.

Procédures proposées pour les composantes CDD (selon le paragraphe 3.17 des Directives).

N/A.

Référence au Manuel d'opérations du projet/ Manuel de passation de marchés : Le Manuel d'Opérations du Projet (MOP) sera finalisé et approuvé dans les semaines à venir.

Tout autre arrangement spécial de passation de marchés, y compris la passation de marchés anticipée et le financement rétroactif, si applicable. N/A

PROCUREMENT PLAN Morocco : Morocco - Community-Based Rural Roads Maintenance

General Information

Country: Morocco **Bank's Approval Date of the Original Procurement Plan:** 2019-12-19
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01)
Project ID: P165411 **GNP Date:**
Project Name: Morocco - Community-Based Rural Roads Maintenance
Loan / Credit No.: / TF / B0252
Executing Agency: Ministry of Logistics Equipment for Transport and Water, Directions of Roads

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MA-METLE/DR-229074-CW-R FQ / SP-DD N°01- Entretien communautaire de la RP1200 du PK 121 au PK 141	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	52,082.26	Signed								2021-05-03	2021-05-10							2021-06-28	2021-05-29	2021-08-27
MA-METLE/DR-242699-CW-R FQ / DD N°02- TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP1900 ENTRE LE PK 04+800 ET LE PK 119+600, PROVINCE DE CHTOUKA AIT BAHJA	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				51,000.00	43,678.89	Signed								2021-07-14	2021-09-14							2021-09-01	2021-10-16	2021-10-31
MA-METLE/DR-242701-CW-R FQ / DD N°03- TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP1900 ENTRE LE PK 2+100 ET LE PK 104+600, PROVINCE DE CHTOUKA AIT BAHJA	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	20,470.59	Signed								2021-07-21	2021-09-02							2021-09-08	2021-12-09	2021-11-07
MA-METLE/DR-242705-CW-R FQ / DD N°04- TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP1900 ENTRE LE PK 0+000 ET LE PK 81+900, PROVINCE DE CHTOUKA AIT BAHJA	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	41,848.94	Signed								2021-07-28	2021-09-06							2021-09-15	2021-12-16	2021-11-14
DPETLE-AGA01 / Travaux d'entretien communautaire de la RP1202 entre le PK 00+000 et le PK 24+000, Préfecture d'Agadir Ida Outanane	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				41,000.00	38,208.48	Signed								2021-10-28	2021-11-03							2021-12-16	2021-12-29	2022-02-14
DPETLE-AGA02 / TRAVAUX D'ENTRETIEN DE L'ENVIRONNEMENT SUR LA RP1001 ENTRE LE PK 0+000 ET LE PK 30+000, PREFECTURE DE D'AGADIR IDA-OUTANANE	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				49,500.00	46,878.88	Signed								2021-11-02	2021-11-04							2021-12-21	2021-12-29	2022-02-19
DPETLE-AGA03 / TRAVAUX D'ENTRETIEN DE L'ENVIRONNEMENT SUR LA RP1004 ENTRE LE PK 28+000 ET LE PK 50+600, PREFECTURE D'AGADIR IDA-OUTANANE	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				33,000.00	31,573.52	Signed								2021-11-05	2021-11-04							2021-12-24	2021-12-31	2022-02-22
DPETLE-AGA04 / TRAVAUX D'ENTRETIEN DE L'ENVIRONNEMENT SUR LA RP1004 ENTRE LE PK 46+000 ET LE PK 70+000, PREFECTURE D'AGADIR IDA-OUTANANE	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				42,500.00	39,574.08	Signed								2021-11-05	2021-11-04							2021-12-24	2021-12-29	2022-02-22
DPETLE-TAR01 / TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RR1727 ENTRE LE PK 0+000 ET LE PK 20+000, PROVINCE DE TAROUDANT	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				44,500.00	40,674.80	Signed								2021-11-05	2021-12-02							2021-12-24	2022-06-11	2022-02-22
DPETLE-TAR02 / TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RR1727 ENTRE LE PK 20+000 ET LE PK 50+000, PROVINCE DE TAROUDANT	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				37,500.00	37,653.43	Signed								2021-11-05	2021-11-10							2021-12-24	2022-06-11	2022-02-22
DPETLE-CHT05 / TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP1013 ENTRE LE PK 0+000 ET LE PK 24+000, PROVINCE DE CHTOUKA AIT BAHJA	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				55,000.00	48,426.01	Signed								2021-11-08	2021-11-09							2021-12-27	2022-04-02	2022-02-25
DPETLE-TAR03 / TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP 2040 ENTRE PK 8+000 ET PK 30+000, PROVINCE DE TAROUDANT	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				44,500.00	0.00	Under Implementation								2021-11-08	2021-11-09							2021-12-27		2022-02-25
DPETLE-TAR05 / TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP1702 ENTRE LE PK 20+000 ET LE PK 35+000, PROVINCE DE TAROUDANT	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,000.00	35,150.19	Signed								2021-11-08	2021-11-09							2021-12-27	2022-06-21	2022-02-25
DPETLE-TAR04 / TRAVAUX D'ENTRETIEN COMMUNAUTAIRE DE LA RP1731 ENTRE LE PK 0+000 ET LE PK 15+400, PROVINCE DE TAROUDANT	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				34,000.00	30,312.99	Signed								2021-11-10	2021-11-15							2021-12-29	2022-06-14	2022-02-27
DPETLE-TIZ01 / TRAVAUX D'ENTRETIEN DE L'ENVIRONNEMENT SUR LA RP1921 ENTRE LE PK 0+000 ET LE PK 25+800, PROVINCE DE TIZNIT	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				31,000.00	0.00	Signed								2021-11-12	2022-03-16							2021-12-31		2022-03-01
DPETLE-TAT01 / Travaux d'entretien de la route N° RR 119 (ex RP 142) reliant la RN17 à la RN10, du PK 32+000 à u PK 52+000, Province de TA TA	TF / B0252	Component 1 : Subprojects	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	0.00	Under Implementation								2021-11-15	2021-11-30							2022-01-03		2022-03-04

PROCUREMENT PLAN

Project information: Tanzania, Digital Tanzania Project P160766

Project Implementation agency: Ministry of Communication and Information Technology (MCIT)

Date of the Procurement Plan: Sep 28, 2021

Period covered by this Procurement Plan: Oct 2021- Oct 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: When approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used. These procurement procedures shall be consistent with the Bank’s Core Procurement Principles and ensure that the Bank’s Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply. For national open competitive procurement the requirements as per National Procurement Procedure (5.4) of Bank’s Procurement Regulations will apply

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Tanzania : Digital Tanzania Project

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2021-10-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P160766 **GN Date:** 2021-08-17
Project Name: Digital Tanzania Project
Loan / Credit No.: IDA / 68930
Executing Agency: Ministry of Communication and Information Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MCIT-254774-CW-RFB / Rehabilitation of Huduma Pamoja Building -Phase I	IDA / 68930	3. Digital Platforms and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Under Implementation						2022-05-08	2022-01-06	2022-05-13				2022-06-24		2022-07-24		2022-08-28		2023-02-24
TZ-MCIT-254784-CW-RFB / Rehabilitation of e-commerce Innovation Center at TPC-HQ	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Pending Implementation						2023-06-30		2023-07-05				2023-08-16		2023-09-15		2023-10-20		2024-02-20
TZ-MCIT-254771-CW-RFB / Rehabilitation of Refurb Labs	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Pending Implementation						2023-08-25		2023-08-30				2023-10-11		2023-11-10		2023-12-15		2024-06-12
TZ-MCIT-254780-CW-RFB / Expansion of Government Network- Phase I	IDA / 68930	2. Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Under Implementation						2023-03-15	2023-03-06	2023-03-20				2023-05-01		2023-05-31		2023-07-05		2024-01-01
TZ-MCIT-254795-CW-RFB / Rehabilitation of Zonal Innovation Centers	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Pending Implementation						2023-08-10		2023-08-15				2023-09-26		2023-10-26		2023-11-30		2024-05-28
TZ-MCIT-289679-CW-RFB / Proposed Extension of Office Buildings of Digital Tanzania Project	IDA / 68930	4. Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Pending Implementation						2023-04-30		2023-05-05				2023-06-04		2023-07-04		2023-08-08		2024-02-04
TZ-MCIT-254764-CW-RFB / Proposed Design and Build of Digital Technology Institute (DTI)	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope prices (Non Bank)	0.00	Canceled						2022-11-08		2022-11-13				2022-12-25		2023-01-24		2023-02-28		2023-05-31
TZ-MCIT-254781-CW-RFB / Construction and enhancement of Resilient network infrastructure	IDA / 68930	2. Digital Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SFD (1 envelope process)	0.00	Canceled						2022-01-16	2022-06-08	2022-01-21				2022-03-04		2022-04-03		2022-05-08		2022-11-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-MCIT-254586-GO-RFB / Supply, Installation and Commissioning of Bulk computing and storage capacity for enhancement and Development of Data Center Infrastructure	IDA / 68930	3. Digital Platforms and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-04-30	2022-08-01	2022-05-05	2022-08-22				2022-06-20	2022-10-07	2022-07-04		2022-08-08		2022-12-08	
TZ-MCIT-278874-GO-RFB / SUPPLY, INSTALLATION AND COMMISSIONING OF BANDWIDTH TERMINATION EQUIPMENT	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Signed					2022-02-28	2022-03-07	2022-03-05	2022-03-24				2022-04-16	2022-04-22	2022-05-16	2022-09-16	2022-06-20		2022-12-17	
TZ-MCIT-254802-GO-RFB / Supply, Installation and Commissioning of Active and Passive Network Equipment, Power Back Up for GovNet Connectivity Phase I	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2022-03-24		2022-03-29					2022-05-13		2022-06-12		2022-07-17		2022-10-17	
TZ-MCIT-300888-GO-RFB / Supply, Installation and Commissioning of Active and Passive Network Equipment, Power Back Up for GovNet Connectivity -Phase I	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-07-04	2022-08-01	2022-07-09	2022-08-22				2022-08-23	2022-10-07	2022-09-22		2022-10-27		2023-01-27	
TZ-MCIT-254584-GO-RFB / Supply of Communication working tools and promotional material for Digital Tanzania Project	IDA / 68930	3. Digital Platforms and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-02-26	2022-04-28						2022-04-23		2022-06-10			
TZ-MCIT-306161-GO-RFB / Supply of Communication tools and promotion materials for Digital Tanzania Project	IDA / 68930	3. Digital Platforms and Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed							2022-08-20	2022-08-29							2022-09-30		2022-10-30		
TZ-MCIT-254806-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for Digital e-Commerce Platform	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-06-20		2023-06-25					2023-08-06		2023-09-05		2023-10-10		2024-01-29	
TZ-MCIT-254804-GO-RFB / Supply, Installation and Commissioning of ICT Equipment and Associated Software for Huduma Pamoja Center-Phase I	IDA / 68930	3. Digital Platforms and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-06-15		2023-06-20					2023-08-04		2023-09-03		2023-10-08		2024-04-05	
TZ-MCIT-306312-GO-DIR / Supply of Four Motor Vehicles for the Project	IDA / 68930	4. Project Management	Post	Direct Selection	Direct - National			0.00	Under Implementation					2022-08-15	2022-09-26	2022-08-20	2022-09-26						2022-09-24		2023-03-23			
TZ-MCIT-254787-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for Digital Technology Institute -Phase I	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-12-21		2022-12-26					2023-02-09		2023-03-11		2023-04-15		2023-08-31	

TZ-MCIT-254797-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for Zonal Centers	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2024-01-10		2024-01-15				2024-02-26	2024-03-27	2024-05-01	2024-08-13	
TZ-MCIT-254799-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for Refurbishment Center	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2024-01-25		2024-01-30				2024-03-15	2024-04-14	2024-05-19	2024-09-27	
TZ-MCIT-254575-GO-RFB / Supply, Installation and Commissioning of ICT Equipment for NISMS	IDA / 68930	1. Digital Ecosystem	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2023-04-10		2023-04-15				2023-05-30	2023-06-29	2023-08-03	2023-11-10	
TZ-MCIT-258719-GO-RFB / Supply of four Motor vehicles for the Project	IDA / 68930	4. Project Management	Post	Direct Selection	Direct			0.00	Canceled						2022-02-25		2022-03-02						2022-04-06	2022-10-03	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MCIT-254587-NC-RFP / Provision of air time for TV and Radio Programs for ICT Development	IDA / 68930	3. Digital Platforms and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2021-10-30							2021-12-25	2022-06-23		
TZ-MCIT-254597-NC-RFB / Purchase of Dedicated Bandwidth for GovNet	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-01-31	2022-09-23	2022-02-05	2022-09-30				2022-03-22	2022-11-11	2022-04-21	2023-03-29	2022-05-26	2022-08-24	
TZ-MCIT-285633-NC-RFB / Upgrade of Existing Cell Tower s from 2G to 3G, 4G and above	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-04-20	2022-08-22	2022-04-25	2022-08-31				2022-06-06	2022-10-13	2022-07-06	2023-04-08	2022-07-29	2022-10-27	
TZ-MCIT-285550-NC-RFB / Extension of contract for Internet Bandwidth under the Tanzania Communication Infrastructure and e-Government Project - CONTRACT NO. ME.006 /2011-2012/NC/RCP/D01	IDA / 68930	2. Digital Connectivity	Post	Direct Selection	Direct		410,000.00		Signed					2022-04-13	2022-04-16	2022-04-20	2022-04-21							2022-05-28	2022-07-10	2022-11-24	
TZ-MCIT-306158-NC-RFB / New Cell Sites in Underserved Areas - OTP Phase I	IDA / 68930	2. Digital Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-09-30	2022-10-13	2022-10-05	2022-11-24				2022-11-16	2023-01-31	2022-12-16	2023-04-19	2023-01-20	2023-07-19	
TZ-MCIT-254590-NC-RFB / Production and Dissemination of Content on Digital Tanzania Project	IDA / 68930	3. Digital Platforms and Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-10-31		2023-11-05					2023-12-17		2024-01-16		2024-02-20	2024-04-30	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TZ-MCIT-268417-CS-QCBS / Provision of Consultancy Services to Conduct Assessment of Establishment of the Digital Technology Institute, Zonal IT Soft Centers and ICT equipment refurbishment centers (Fab labs)	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - National		0.00	Signed	2022-01-14	2022-05-29	2022-02-04	2022-06-10	2022-03-20	2022-08-17			2022-04-17	2022-09-16	2022-05-17	2022-10-19	2022-06-21	2022-10-24	2022-07-26		2022-11-27		
TZ-MCIT-268423-CS-QCBS / Provision of consultancy services to conduct analysis, review process mapping, re-engineering and establish service requirements offered by government	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - National		276,752.28	Signed	2022-01-14	2022-01-28	2022-02-04	2022-03-04	2022-03-20	2022-04-27			2022-04-17	2022-07-08	2022-05-17	2022-06-17	2022-06-21	2022-07-14	2022-07-26	2022-08-10	2022-12-26		
TZ-MCIT-268429-CS-CQS / Provision of consultancy services to conduct business and operational model design and development of operational manual for huduma pamoja centers	IDA / 68930	3. Digital Platforms and Services	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-01-30	2022-01-29	2022-02-20	2022-03-04	2022-04-05	2022-04-27							2022-05-05	2022-09-07	2022-06-09		2022-09-09		
TZ-MCIT-268757-CS-CQS / Provision of Consultancy Services to undertake study on TV White Space Spectrum	IDA / 68930	2. Digital Connectivity	Post	Consultant Qualification Selection	Open - National		240,951.79	Signed	2022-01-30	2022-02-04	2022-02-20	2022-02-16	2022-04-05	2022-04-20							2022-05-05	2022-07-13	2022-06-09	2022-08-10	2022-09-09		
TZ-MCIT-268760-CS-CQS / Provision of consultancy services for Preparation of National Digital Economy Strategy	IDA / 68930	3. Digital Platforms and Services	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-01-20	2022-02-02	2022-02-30	2022-02-15	2022-03-26	2022-04-20							2022-04-25		2022-05-30		2022-08-30		
TZ-MCIT-254648-CS-CQS / Provision of Consultancy services to conduct feasibility study for e-commerce readiness	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National		0.00	Signed	2022-01-20	2022-04-04	2022-01-20	2022-04-16	2022-03-05	2022-09-26							2022-04-04	2022-10-19	2022-05-09		2022-08-15		
TZ-MCIT-258591-CS-QCBS / Provision of Consultancy for System Analysis, Designing and deployment for National Statistical Information Management System (NISMS)	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - International		0.00	Signed	2022-02-04	2022-03-30	2022-02-25	2022-05-09	2022-04-10	2022-08-25			2022-05-08	2022-09-23	2022-06-07	2022-12-14	2022-07-12	2022-12-14	2022-08-16		2023-08-16		
TZ-MCIT-254810-CS-CQS / Provision of Consultancy Services to conduct feasibility study, design and supervision for establishment of refurb Labs	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-10-28		2021-11-18		2022-01-01								2022-01-31		2022-03-07		2022-09-03		
TZ-MCIT-254811-CS-QCBS / Provision of Consultancy Services for Business Process Re-engineering, Mapping and Operational mode for Huduma Pamoja Center	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-10-20		2021-11-30		2021-12-24				2022-01-21				2022-02-20		2022-03-27		2022-05-01	2023-05-01	

TZ-MCIT-254814-CS-QCBS / Provision of Consultancy Services for scanning of ICT Policy, Legal and Regulatory Environment	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National		184,116.34	Signed	2022-01-10	2022-01-31	2022-01-31	2022-02-15	2022-03-16	2022-04-20					2022-04-15	2022-07-12	2022-05-20	2022-08-10	2022-11-16
TZ-MCIT-254809-CS-CQS / Provision of Consultancy Services to conduct assessment for development of Digital Maps for National Addressing and Postcode System	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-02-21	2022-01-29	2022-03-14		2022-04-27						2022-05-27		2022-07-01		2022-12-28
TZ-MCIT-254833-CS-QCBS / Provision of consultancy service to conduct feasibility study, design and supervision for establishment of National Center for ICT Professionals a cost Zonal Innovation Center	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2021-10-27		2021-11-17		2021-12-31		2022-01-28	2022-02-27			2022-04-03		2022-05-08		2023-05-08
TZ-MCIT-300894-CS-CQS / Provision of Consultancy Services for Design Review and Supervision for Extension of PUI Offices Building for Digital Tanzania Office	IDA / 68930	4. Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-10-20	2023-02-25	2022-11-10	2023-03-15	2022-12-24						2023-01-23		2023-02-27		2023-08-26
TZ-MCIT-314860-CS-CQS / Provision of Consultancy Services to conduct Environmental and Social Impact Assessments and Environmental Audits of the Sub-Projects implemented under Digital Tanzania Project (DTP)	IDA / 68930	4. Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2022-09-30	2022-09-30	2022-10-21	2022-10-17	2022-12-04	2023-01-17					2023-01-03		2023-02-07		2023-04-28
TZ-MCIT-314850-CS-QCBS / Provision of Consultancy for Design and Supervision for rehabilitation of Huduma Pamoja Centers	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2022-10-10	2022-09-27	2022-10-31		2022-12-14		2023-01-11	2023-02-10			2023-03-07		2023-04-02		2023-09-29
TZ-MCIT-258590-CS-QCBS / Provision of Consultancy for a system analysis, designing and deployment of e-commerce platform	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-03-15		2023-04-05		2023-05-19		2023-06-16	2023-07-16			2023-08-20		2023-09-15		2024-08-20
TZ-MCIT-331709-CS-CQS / Provision of Consultancy Services for Review of Design and Supervision for Rehabilitation of e-Commerce Innovation Center at TPC-HQ	IDA / 68930	1. Digital Ecosystem	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-01-20		2023-02-10		2023-03-26						2023-04-25		2023-05-30		2023-06-30
TZ-MCIT-254808-CS-CQS / Provision of Consultancy Services for ICT short course Training	IDA / 68930	3. Digital Platforms and Services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2023-03-20		2023-04-10		2023-05-24						2023-06-23		2023-07-28		2023-11-27
TZ-MCIT-335718-CS-QCBS / Provision of Consultancy Services to Conduct National ICT household Survey in Tanzania	IDA / 68930	1. Digital Ecosystem	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2023-03-15		2023-04-05		2023-05-19		2023-06-16	2023-07-16			2023-08-20		2023-09-24		2024-01-31
TZ-MCIT-345710-CS-QCBS / Provision of Consultancy Services for Set Up the Data Protection Authority	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2023-04-28	2023-03-25	2023-05-19	2023-05-03	2023-07-02		2023-07-30	2023-08-29			2023-10-03		2023-10-20		2024-02-13
TZ-MCIT-360329-CS-QCBS / PROVISION OF CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF REHABILITATION OF HUDUMA PAMOJA CENTERS	IDA / 68930	3. Digital Platforms and Services	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-06-15		2023-06-21		2023-07-20		2023-08-17	2023-09-16			2023-10-21		2023-11-25		2025-04-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
TZ-MCIT-364000-CS-INDV / Provision of Consultancy services for Supervision(Lead Consultant) of Huduma Pamoja 3 system design, development and implementation	IDA / 68930	3. Digital Platforms and Services	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2023-06-15		2023-06-20		2023-07-11		2023-08-15		2024-07-31						

PROCUREMENT PLAN (Textual Part)

**Project information: Mauritania Youth Employability Project
Preparation Advance [P162916]**

**Project Implementation agency: Ministry of Employment, Youth and
Sports & Department of Education and Training Projects**

Date of the Procurement Plan: February 2, 2021

**Period covered by this Procurement Plan: February 2- December 30,
2021**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Le décret N° 2020-122 du 06 octobre 2020, modifiant et complétant certaines dispositions du décret N° 2017-126 du 02 novembre 2017, abrogeant et remplaçant les dispositions des décrets d’applications de la loi N° 2010-044 du 22 juillet 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

PROCUREMENT PLAN Mauritania : Mauritania Youth Employability Project

General Information
Country: Mauritania **Bank's Approval Date of the Original Procurement Plan:** 2021-02-25
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P162916 **GPN Date:** 2021-02-25
Project Name: Mauritania Youth Employability Project
Loan / Credit No: IDA / V3030, IDA / D8480
Executing Agency: Mauritania Youth Employability Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
22/2021/PEJ-RIM / Acquisition équipement	IDA / V3030	Project management, monitoring, and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Canceled								2021-03-15									2021-04-05		2021-04-22
25/2021/PEJ-RIM / Achat Logiciel de gestion comptable	IDA / V3030	Project management, monitoring, and evaluation	Post	Direct Selection	Direct			11,000.00	0.00	Canceled				2021-02-15	2021-09-22	2021-02-20											2021-03-27		2021-04-15
31-2021/PEJ-RIM / Achat Logiciel de gestion comptable	IDA / V3030	Project management, monitoring, and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation								2021-05-02									2021-06-03		2021-06-14
33/2021/PEJ-RIM / Achat des Mobiliers de bureau pour le projet (PEJ)	IDA / D8480	Orientation, job counseling, and life skills training	Post	Request for Bids	Open - National	Single Stage - One Envelope		237,260.00	0.00	Signed				2021-09-21	2021-11-08	2021-09-27	2021-11-09				2021-11-08	2021-12-13	2021-12-08	2022-02-07		2022-01-12		2022-02-11	
34/2021/PEJ-RIM / Acquisition des véhicules pour pour toutes les composantes du Projet (PEJ)	IDA / D8480	Orientation, job counseling, and life skills training	Post	Direct Selection	Direct			376,000.00	0.00	Signed				2021-09-30	2021-11-01	2021-10-05	2021-11-03										2021-11-09		2022-02-08
23/2021/PEJ-RIM / Achat de matériel informatique	IDA / V3030	Project management, monitoring, and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Canceled								2021-03-15									2021-04-12		2021-04-22
63/2021/PEJ-RIM / Achat équipements informatiques	IDA / D8480	Project management, monitoring, and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation								2021-11-21								2021-12-27		2022-02-15	
64/2021/PEJ-RIM / Achat et installation d'une salle de vidéo conférence	IDA / D8480	Project management, monitoring, and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation								2021-11-22								2022-01-04		2022-03-04	
24/2021/PEJ-RIM / Achat et installation d'une salle de vidéo conférence	IDA / V3030	Project management, monitoring, and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Canceled								2021-03-15								2021-04-22		2021-10-19	
35/2021/PEJ-RIM / Acquisition matériels informatiques pour le Projet PEJ	IDA / D8480	Orientation, job counseling, and life skills training	Post	Request for Bids	Open - National	Single Stage - One Envelope		380,000.00	0.00	Canceled				2021-09-15	2021-11-05	2021-09-20	2021-11-05				2021-11-01	2022-02-23	2021-12-01			2021-12-20		2022-01-20	
71/2022/PEJ-RIM / Acquisition de matériel informatique pour le PEJ	IDA / D8480	Orientation, job counseling, and life skills training	Post	Request for Bids	Open - National	Single Stage - One Envelope		380,000.00	0.00	Signed				2022-01-31	2022-02-18	2022-02-05	2022-02-18				2022-03-09	2022-03-24	2022-03-23	2022-04-08		2022-04-21		2022-05-23	
89/2022/PEJ-RIM / Complément matériel de bureaux pour la composante 1	IDA / D8480	Orientation, job counseling, and life skills training	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Signed								2022-10-10	2022-11-30							2022-11-07		2022-11-15	
91/2022/PEJ-RIM / Fourniture d'une salle de vidéo conférence pour l'Agence de TECHNOLOGIE	IDA / D8480	Orientation, job counseling, and life skills training	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Signed								2022-10-06	2022-11-30							2022-11-07		2022-12-12	
96/2023/PEJ-RIM / Acquisition d'Hydrocureuses de camion à vidangeurs	IDA / D8480	Contingency emergency response	Prior	Request for Quotations	Limited	Single Stage - One Envelope		8,432,432.00	0.00	Canceled								2023-04-17								2023-05-01		2023-06-30	
97/2023/PEJ-RIM / Acquisition de camions bennes de camions grues et deux portes chars	IDA / D8480	Contingency emergency response	Post	Request for Quotations	Limited	Single Stage - One Envelope		851,350.00	0.00	Canceled								2023-04-17								2023-05-01		2023-08-25	
98/2023/PEJ-RIM / Acquisition de véhicules pour brigades ONAS	IDA / D8480	Contingency emergency response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,248,500.00	0.00	Canceled								2023-04-17								2023-05-13		2023-11-09	
99/2023/PEJ-RIM / Acquisition d'une pelle hydraulique et deux tracto-pelles	IDA / D8480	Contingency emergency response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,364,865.00	0.00	Canceled								2023-04-17								2023-05-01		2023-06-30	
100/2023/PEJ-RIM / Acquisition de Groupes motopompes et de groupes électrogènes	IDA / D8480	Contingency emergency response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,743,243.00	0.00	Canceled								2023-04-17								2023-05-01		2023-06-30	
101/2023/PEJ-RIM / Acquisition de matériel topographique	IDA / D8480	Contingency emergency response	Post	Request for Quotations	Limited	Single Stage - One Envelope		145,946.00	0.00	Canceled								2023-04-17								2023-05-01		2023-06-30	
103/2023/PEJ-RIM / Acquisition de tuyaux PEHD, de machines à souder et accessoires	IDA / D8480	Contingency emergency response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,213,500.00	0.00	Canceled								2023-04-10								2023-05-01		2023-06-30	
104/2023/PEJ-RIM / Achat d'un véhicule 4x4 station wagon	IDA / D8480	Project management, monitoring, and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2023-04-27								2023-06-22		2023-07-25	
105/2023/PEJ-RIM / Acquisition d'Hydrocureuses et de camions vidangeurs	IDA / D8480	Contingency emergency response	Prior	Direct Selection	Direct - International			8,387,097.00	0.00	Under Implementation				2023-05-20	2023-05-23	2023-05-25	2023-06-01									2023-07-03		2023-08-31	
106/2023/PEJ-RIM / Acquisition de camions grues et de portes chars	IDA / D8480	Contingency emergency response	Post	Direct Selection	Direct - National			846,774.00	0.00	Signed				2023-05-20	2023-05-23	2023-05-25	2023-05-23									2023-06-26		2023-08-24	

28/2021/PEJ-RIM / Développement du système de gestion de l'information	IDA / V3030	Project management, monitoring, and evaluation	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2021-03-26	2021-06-17	2021-04-06	2021-05-04						2021-05-11	2021-05-21	2021-07-31					
08/2021/PEJ-RIM / Conception et la mise en place d'un système de Suivi et évaluation projet PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Canceled	2021-02-18		2021-03-11	2021-04-24						2021-05-24	2021-06-28	2021-12-25					
27/2021/PEJ-RIM / Contractualisation de structure pour la formation en gestion	IDA / V3030	Fostering micro-entrepreneurship for income-generating activities	Post	Quality And Cost-Based Selection	Open - International		330,000.00	0.00	Signed	2021-03-15	2021-03-27	2021-03-22	2021-09-10	2021-04-28	2021-10-22			2021-05-31	2022-02-23	2021-06-07	2022-04-13	2021-07-05	2022-06-08	2021-07-26	2022-07-26	
01/2021/PEJ6RIM / Développement et mise en œuvre d'un plan de communication stratégie nationale et programme d'inclusion économique	IDA / V3030	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Review	2021-04-23	2021-09-21	2021-04-26	2021-09-22	2021-06-09						2021-07-09	2021-08-13	2022-02-09				
37/2021/PEJ-RIM / Recrutement auditeur externe. UCTP	IDA / DB480	Project management, monitoring, and evaluation	Post	Least Cost Selection	Open - National		32,000.00	0.00	Under Implementation	2021-09-30	2021-10-26	2021-10-21	2021-11-25	2021-11-05				2021-11-17	2021-11-19	2021-12-10	2022-01-14	2022-07-13				
51/2021/PEJ-RIM / Recrutement d'un consultant pour le développement de programmes et contenu de formation en compétence de vie	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Open - National		230,000.00	0.00	Signed	2021-09-30	2021-09-28	2021-10-06	2021-10-20	2021-11-09	2022-02-01					2021-12-01	2022-03-21	2021-12-08	2022-06-06			
59/2021/PEJ-RIM / Recrutement des ONGs et associations pour la sensibilisation communautaire Zone 3 (Nouakchott Sud et Guidimakha)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Open - National		17,000.00	0.00	Signed	2021-12-07	2021-12-23	2021-12-28	2022-02-19	2022-02-10	2022-03-21					2022-03-12	2022-05-10	2022-04-16	2022-10-13			
58/2021/PEJ-RIM / Recrutement des ONGs et associations pour la sensibilisation communautaire Zone 2 (Nouakchott Nord + Assaba + Trarza)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Limited		39,000.00	0.00	Under Review	2021-12-07	2021-12-23		2021-12-21							2022-01-06	2022-02-10	2022-12-31				
60/2021/PEJ-RIM / Recrutement des ONGs pour la formation en compétences de vie de 5 bénéficiaires trois lots distincts: lot 1: Nouakchott Ouest + Houdh Chargui + Houdh Gharbi lot 2: Nouakchott Nord + Assaba + Trarza lot 3: Nouakchott Sud + Guidimakha	IDA / DB480	Orientation, job counseling, and life skills training	Prior	Fixed Budget Selection			8,700,000.00	0.00	Signed	2021-11-26	2021-12-29	2021-12-10	2022-04-22	2022-01-04	2022-09-13			2022-02-17	2022-10-26	2022-03-04	2022-11-30	2022-03-25	2023-01-11	2022-04-20	2026-04-20	
36/2021/PEJ-RIM / Recrutement des ONGs et associations pour la sensibilisation communautaire (Zone 1: Nouakchott ouest + Houdh Gharbi + Houdh Echarjou)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Consultant Qualification Selection	Limited		33,000.00	0.00	Signed	2021-12-07	2021-12-23		2021-12-14	2022-04-04						2022-01-03	2022-05-20	2022-02-04	2022-12-31			
68/2022/PEJ-RIM / Recrutement des ONGs pour la formation de 17073 jeunes bénéficiaires en micro-entrepreneuriat en trois zones : Zone 1: Nouakchott Ouest + Houdh Chargui + Houdh Gharbi Zone 2: Nouakchott Nord + Assaba + Trarza Zone 3: Nouakchott Sud + G	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Prior	Fixed Budget Selection	Open - International		2,475,500.00	0.00	Signed	2022-02-21	2022-04-11	2022-03-14	2022-07-15	2022-04-19	2022-10-11			2022-06-16	2022-10-17	2022-07-16	2022-12-12	2022-08-22	2023-01-11	2022-08-28	2023-03-30	2026-06-30
80/2022/PEJ-RIM / Recrutement d'une structure de formation pour la formation de 25 agents de sécurité	IDA / DB480	Technical skills training and internship	Post	Consultant Qualification Selection	Limited		22,900.00	0.00	Under Review	2022-08-15	2022-11-29		2022-08-29							2022-09-28	2022-11-02	2023-05-01				
79/2022/PEJ-RIM / Recrutement d'une structure de formation pour la formation de 30 agents d'assurance	IDA / DB480	Technical skills training and internship	Post	Consultant Qualification Selection	Limited		37,000.00	0.00	Under Implementation	2022-08-15	2022-11-29		2022-08-29							2022-09-28	2022-11-02	2023-05-01				
81/2022/PEJ-RIM / Recrutement d'une structure de formation de 33 agents bancaires	IDA / DB480	Technical skills training and internship	Post	Consultant Qualification Selection	Limited		39,000.00	0.00	Under Implementation	2022-08-15	2022-11-29		2022-08-29							2022-09-28	2022-11-02	2023-05-01				
93/2022/PEJ-RIM / Formation locale sur la méthode GEMS (Geo-Enabling for monitoring and supervision) de l'UCTP et Composante	IDA / DB480	Project management, monitoring, and evaluation	Post	Consultant Qualification Selection	Limited		16,000.00	0.00	Signed	2022-11-15	2022-11-02		2022-11-29	2022-11-25						2022-12-06	2023-01-06	2022-12-20	2023-01-09			
88/2022/PEJ-RIM / Recrutement d'un prestataire de télécommunication pour la fourniture de services en appui aux activités du projet (PEJ)	IDA / DB480	Orientation, job counseling, and life skills training	Post	Least Cost Selection	Open - National		50,000.00	0.00	Canceled	2022-10-05		2022-10-12	2022-11-02					2022-11-14	2022-11-17	2022-12-01	2022-12-15	2023-01-15				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
17/2021/PEJ-RIM / Consultant pour l'appui à la composante 2 (développement des outils de l'ingénierie de formation)	IDA / V3030	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2021-02-04	2021-03-03	2021-03-25	2021-04-15			2021-05-20		2021-11-16	
09/2021/PEJ-RIM / Elaboration d'un manuel de procédures administratives, financières et de passation des marchés du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		13,000.00	0.00	Under Implementation	2021-02-18	2021-03-27	2021-04-08	2021-04-29			2021-06-03		2021-11-30	
11/2021/PEJ-RIM / Coordinateur technique du projet	IDA / V3030	Technical skills training and internship	Post	Individual Consultant Selection	Open		49,000.00	0.00	Signed	2021-02-18	2021-03-17	2021-04-08	2022-03-07	2021-04-29	2022-03-07	2021-06-03		2021-11-30	
12/2021/PEJ-RIM / Spécialiste en passation de marchés du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Signed	2021-02-18	2021-03-17	2021-04-08	2021-09-22	2021-04-29	2021-09-22	2021-06-03		2021-11-30	

13/2021/PEJ-RIM / Responsable administratif et financier	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Review	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
14/2021/PEJ-RIM / Spécialiste en suivi et évaluation	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
15/2021/PEJ-RIM / Spécialiste en formation professionnelle et entrepreneuriat	IDA / V3030	Technical skills training and internship	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-18	2021-03-17	2021-04-08		2021-04-29		2021-06-03		2021-11-30
16/2021/PEJ-RIM / Consultant 1-e-s pour l'appui à la composante 3 micro-entrepreneuriat et pour les activités génératrices de revenus, consultant in dividuel	IDA / V3030	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-02-04	2021-03-08	2021-03-25		2021-04-15		2021-05-20		2021-11-16
18/2021/PEJ-RIM / Spécialiste en communication	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
19/2021/PEJ-RIM / Spécialiste genre et sauvegardes sociales	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
21/2021/PEJ-RIM / Comptable du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2021-02-04	2021-03-17	2021-03-25		2021-04-15		2021-05-20		2021-11-16
20/2021/PEJ-RIM / Consultant Fe pour l'extension du Si de l'ANAP/PEJ	IDA / V3030	Contingency emergency response	Post	Individual Consultant Selection	Open		7,000.00	0.00	Canceled	2021-02-04	2021-03-03	2021-03-25		2021-04-15		2021-05-20		2021-11-16
26/2021/PEJ-RIM / Recruteur d'un consultant-e pour l'extension du système de l'information de l'ANAP/PEJ	IDA / V3030	Orientation, job counseling, and life skills training	Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	2021-03-15	2021-03-17	2021-03-23				2021-04-01		2021-06-01
10/2021/PEJ-RIM / Mission d'appui et d'accompagnement pour la finalisation des conditions de négociation du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Direct		12,000.00	0.00	Canceled	2021-02-04	2021-03-01	2021-02-14		2021-03-07		2021-04-11		2021-10-08
30/2021/PEJ-RIM / Spécialiste en Gestion du système d'information	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		26,000.00	0.00	Pending Implementation	2021-03-08		2021-03-15		2021-03-20		2021-04-26		2022-04-25
29/2021/PEJ-RIM / Mission d'appui et d'accompagnement du PEJ	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		13,000.00	0.00	Under Implementation	2021-03-15	2021-03-15	2021-04-14		2021-04-21		2021-04-28		2021-10-25
32/2021/PEJ-RIM / Elaboration d'un mécanisme de gestion des plaintes et d'un plan de prévention et d'atténuation de l'exploitation et abus sexuels/Harcèlement sexuel	IDA / V3030	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		10,000.00	0.00	Signed	2021-05-20	2021-05-05	2021-06-22	2023-03-21	2021-07-02	2023-03-22	2021-08-03		2021-10-04
41/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui aux agences d'exécution	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		28,000.00	0.00	Canceled	2021-09-30		2021-11-22		2021-12-07		2022-01-11		2022-07-10
42/2021/PEJ-RIM / Recruteur d'un Conseiller technique pour la Formation au profit de la composante 3	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		11,400.00	0.00	Signed	2021-09-28	2021-12-08	2021-11-02	2022-04-15	2021-11-16	2023-03-22	2021-12-14		2022-06-12
45/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier validation Stratégie de Communication de SNE et plan de communication PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2021-09-27	2021-10-02	2021-11-02		2021-11-15		2021-11-30		2022-01-31
47/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier de sensibilisation et d'information	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2021-09-30		2021-11-03		2021-11-10		2021-12-01		2022-05-30
48/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui à la CPE	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		23,000.00	0.00	Under Review	2021-09-30	2021-12-01	2021-10-27		2021-11-17		2021-12-22		2022-12-22
50/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui de l'Unité de Coordination Technique du Projet (UCTP)	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2021-10-13	2021-12-01	2021-11-08		2021-11-29		2021-12-27		2022-12-26
52/2021/PEJ-RIM / Recruteur d'un consultant pour l'appui de l'Unité de Coordination Technique du Projet (UCTP)	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Signed	2021-10-28	2021-11-14	2021-11-08	2022-01-25	2021-11-12	2022-02-25	2021-12-31		2022-12-31
43/2021/PEJ-RIM / Réalisation d'un hymne du Projet	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-09-15	2021-10-06	2021-10-09		2021-10-15		2021-10-26		2021-11-25
53/2021/PEJ-RIM / Recruteur d'un consultant pour réalisation de l'hymne du projet (PEJ)	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2021-10-28	2021-10-31	2021-11-02		2021-11-08		2021-11-29		2022-01-28
40/2021/PEJ-RIM / Recruteur d'un Conseiller technique AGR	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Open		11,400.00	0.00	Canceled	2021-09-15		2021-10-12		2021-10-20		2021-11-15		2022-05-14
49/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier d'information et de sensibilisation sur les normes sociales et environnementales, CGES, PEES, etc.	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2021-09-07	2021-10-02	2021-11-02		2021-11-16		2021-12-07		2022-01-06
55/2021/PEJ-RIM / Recruteur d'un consultant pour l'animation d'un atelier d'information et de sensibilisation sur les normes sociales et environnementales, CGES, PEES, etc.	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consultant Selection	Limited		4,000.00	0.00	Under Implementation	2021-10-27	2021-10-31	2021-11-01		2021-11-08		2021-12-01		2022-02-01
56/2021/PEJ-RIM / Recruteur d'une assistante administrative pour la composante 3 du PEJ	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Review	2021-11-15	2021-12-08	2021-11-22		2021-12-06		2022-01-03		2022-12-31

54/2021/PEJ-RIM / Recrutement d'un Conseiller technique AGR	IDA / DB480	Fostering micro-entrepreneurship for income-generating activities	Post	Individual Consult ant Selection	Direct	26,000.00	0.00	Signed	2021-10-29	2021-11-01	2021-11-08	2021-11-10	2021-11-29	2022-05-11	2022-01-03	2022-12-29
38/2021/PEJ-RIM / Recrutement d'un auditeur interne pour l'UCTP	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Open	15,000.00	0.00	Signed	2021-09-30	2021-11-24	2021-11-18	2022-03-09	2021-12-09	2022-05-03	2022-01-13	2022-07-12
66/2021/PEJ-RIM / Recrutement d'un consultant pour l'élaboration d'un manuel de procédure de la CPE	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Open	15,000.00	0.00	Signed	2021-11-30	2021-12-08	2021-12-28	2022-05-01	2022-01-03	2023-01-10	2022-02-01	2022-04-06
57/2021/PEJ-RIM / Recrutement de 4 agents conseillers en emploi au profit de l'agence de TACHGHIL pour la Wilaya du Hodh El Gharbi.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-03	2022-07-20	2022-02-22	2022-09-14	2022-03-14	2022-04-15
61/2021/PEJ-RIM / Recrutement de 4 agents conseillers en emploi au profit de l'agence de TACHGHIL pour la Wilaya du Hodh El Chargui.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-07	2022-08-18	2022-02-21	2022-09-15	2022-03-28	2022-05-03
62/2021/PEJ-RIM / Recrutement de 4 agents conseillers en emploi au profit de l'agence de TACHGHIL pour la Wilaya d'Assaba	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-22	2022-09-15	2022-03-10	2022-09-15	2022-03-31	2022-05-03
65/2021/PEJ-RIM / Recrutement de 4 agents conseillers en emploi au profit de l'agence de TACHGHIL pour la Wilaya du Guidimagha.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-04	2022-07-20	2022-02-11	2023-03-28	2022-03-11	2022-04-25
67/2021/PEJ-RIM / Recrutement de 4 agents conseillers en emploi au profit de l'agence de TACHGHIL pour la Wilaya du Traza.	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Open	32,000.00	0.00	Signed	2022-01-07	2022-02-08	2022-02-02	2022-07-20	2022-02-09	2022-09-15	2022-03-09	2022-04-11
70/2022/PEJ - RIM / Recrutement d'un consultant pour l'élaboration d'un plan de communication et des modalités de mise en oeuvre de sessions d'information et de sensibilisation sur le MGRPlan EASH S/VCB	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,000.00	0.00	Signed	2022-03-07	2022-03-23	2022-03-15	2023-02-02	2022-04-01	2022-06-07	2022-05-06	2022-08-04
72/2022/PEJ-RIM / Recrutement d'un assistant de passation des marchés	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Canceled	2022-03-15	2022-04-19	2022-03-22		2022-04-12	2022-05-17		2023-05-17
75/2022/PEJ-RIM / Recrutement d'un comptable	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Signed	2022-03-15	2022-09-30	2022-03-22	2022-11-02	2022-04-12	2022-11-07	2022-05-17	2023-05-17
76/2022/PEJ - RIM / Agent administratif pour le PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Signed	2022-03-15	2022-03-24	2022-03-22	2022-06-06	2022-04-12	2022-06-15	2022-05-17	2023-05-17
77/2022/PEJ - RIM / Recrutement d'un assistant de Coordinateur Technique du PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,000.00	0.00	Canceled	2022-03-02	2022-03-24	2022-03-09		2022-03-30	2022-05-04		2023-05-04
78/2022/PEJ-RIM / Recrutement de l'assistante du Coordinateur technique du PEJ	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	13,000.00	0.00	Signed	2022-05-13	2022-05-07	2022-05-31	2022-10-31	2022-06-21	2022-11-03	2022-07-26	2023-07-26
69/2022/PEJ-RIM / Recrutement d'un assistant de passation des marchés	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,500.00	0.00	Signed	2022-04-28	2022-05-07	2022-05-03	2022-11-21	2022-05-24	2022-06-15	2022-06-28	2023-06-28
82/2022/PEJ-RIM / Contractualisation avec la Mauritanienne de Tissage de Tapis (MTS) pour la formation de 62 des jeunes filles en Tissage de tapis.	IDA / DB480	Technical skills training and internship	Post	Direct Selection	Direct - National	54,000.00	0.00	Canceled	2022-08-15		2022-08-25					2023-04-27
83/2022/PEJ-RIM / Recrutement d'un expert en orientation et formation des bénéficiaires pour la composante 1	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Limited	26,000.00	0.00	Signed	2022-09-26	2022-09-30	2022-10-01	2023-02-08	2022-10-22	2023-03-29	2022-11-26	2023-11-27
84/2022/PEJ-RIM / Recrutement d'un expert pour le traitement et l'analyse de données des bénéficiaires au profit la composante 1	IDA / DB480	Orientation, job counseling, and life skills training	Post	Individual Consult ant Selection	Limited	26,000.00	0.00	Signed	2022-09-26	2022-09-30	2022-10-01	2023-02-08	2022-10-22	2023-03-29	2022-11-26	2023-11-27
85/2022/PEJ-RIM / Recrutement d'un(e) assistant(e) administratif(ve)	IDA / DB480	Contingency emergency response	Post	Individual Consult ant Selection	Limited	9,000.00	0.00	Signed	2022-09-26	2022-11-11	2022-10-01	2023-02-07	2022-10-22	2023-03-29	2022-11-26	2023-11-27
86/2022/PEJ-RIM / Consultant d'un(e) consultant(e) pour la mise en place d'un interfazage entre le système d'information du PEJ, son système de suivi-évaluation et le système DELIA de l'Agence Tech	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	14,000.00	0.00	Signed	2022-09-23	2022-09-30	2022-09-28	2022-10-31	2022-10-11	2022-10-31	2022-11-04	2022-12-26
87/2022/PEJ-RIM / Recrutement d'un(e) technicien(ne) en informatique pour l'UCTP	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,500.00	0.00	Under Implementation	2022-10-05	2022-11-08	2022-10-10		2022-10-31		2022-12-05	2023-12-04
90/2022/PEJ-RIM / Recrutement d'un consultant en vue de l'évaluation des risques VBG, d'exploitation et abus sexuels (EAS) et de harcèlement sexuel (HS) dans la zone d'intervention du PEJ.	IDA / DB480	Project management, monitoring, and evaluation	Post	Individual Consult ant Selection	Limited	11,000.00	0.00	Signed	2022-10-05	2022-09-30	2022-10-10	2022-11-01	2022-10-14	2022-11-07	2022-12-20	2023-02-20
92/2022/PEJ-RIM / Recrutement d'un consultant pour l'évaluation des activités de formation professionnelle conduites dans le cadre l'action pilote.	IDA / DB480	Technical skills training and internship	Post	Individual Consult ant Selection	Limited	16,000.00	0.00	Signed	2022-10-13	2022-10-29	2022-10-18	2022-11-25	2022-10-25	2022-11-25	2022-11-14	2022-12-29

112/2023/PEJ - RIM / Recrute ment d'un(e) consultant pour le suivi de la sauvegarde env ironnementale et sociales	IDA / DB480	Contingency emergency res ponse	Post	Individual Consult ant Selection	Limited		26,000.00	0.00	Pending Impleme ntation	2023-05-25		2023-05-31		2023-06-21		2023-07-26		2024-05-31
113/2023/PEJ - RIM / Recrute ment d'un(e) expert pour l'ac compagnement de la mise e n place du cadre de concerta tion entre le secteur privé et les services de l'emploi.	IDA / DB480	Technical skills training and i nternship	Post	Individual Consult ant Selection	Limited		26,000.00	0.00	Pending Impleme ntation	2023-05-25		2023-05-31		2023-06-15		2023-07-13		2024-06-27
115/2023/PEJ-RIM / Recrute ment de trois opérateurs (tric es) de saisie pour la mise à j our des bases de données du projet.	IDA / DB480	Project management, monit oring, and evaluation	Post	Individual Consult ant Selection	Limited		25,000.00	0.00	Under Implement ation	2023-06-15	2023-06-01	2023-06-23		2023-07-07		2023-07-20		2024-07-19
116/2023/PEJ-RIM / Recrute ment d'un Expert pour l'appu i à la mise en oeuvre de la co mposante « CERC »	IDA / DB480	Project management, monit oring, and evaluation	Post	Individual Consult ant Selection	Limited		15,000.00	0.00	Pending Impleme ntation	2023-06-15		2023-06-20		2023-07-11		2023-08-15		2023-11-13

PROCUREMENT PLAN (Textual Part)

Project information: P163023: PE Integrated Forest Management in Atalaya

Project Implementation agency: Programa Nacional de Conservación de Bosques para la Mitigación del Cambio Climático - PNBC

Date of the Procurement Plan: Feb 15, 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets Not Applicable

Procurement of Second Hand Goods Not Applicable

Domestic preference Not Applicable

Other Relevant Procurement Information. Not Applicable

Cooperación Técnica No Reembolsable
Mejoramiento del ordenamiento y la gestión integral del paisaje forestal, en la provincia de Atalaya, departamento de Ucayali

PLAN DE ADQUISICIONES 2017

Moneda: Dólares Americanos

version: 15/02/2017

Ref. PA-BM	Categoría y descripción del contrato de adquisiciones	Valor Estimado 2017 (US\$)	Método de Adquisición	Tipo de Revisión	Fuente		Fechas Estimadas		
					BM	Otro	TdRIET aprobados	Inicio de Contrato	Fin de Contrato
1. SERVICIOS DISTINTOS A CONSULTORÍA		23,580.00							
1.01	Contratación del Servicio de Auditoría Externa para el Proyecto ⁽¹⁾	23,580.00	No Aplica	No Aplica	100%	0%	Mar-17	Oct-17	Dec-17
2. SERVICIOS DE CONSULTORÍA		364,000.00							
2.01	Contratación de Consultoría para la formulación de los estudios de Preinversión (Perfil y Factibilidad) del Proyecto	210,000.00	SD	Ex Post	100%	0%	Mar-17	Apr-17	Dec-17
2.02	Contratación de Consultoría para el diseño del Plan de Participación e Involucramiento de Actores (PIA)	115,000.00	SD	Ex Post	100%	0%	Mar-17	Apr-17	Oct-17
2.03	Contratación de Consultoría Individual para elaborar el Manual Operativo del Proyecto y preparación de Arreglos Institucionales	18,000.00	SCI	Ex - Post	100%	0%	Mar-17	May-17	Aug-17
2.04	Contratación de Consultoría para el análisis de información relevante para el Proyecto	21,000.00	SCI	Ex - Post	100%	0%	May-17	Jun-17	Dec-17
3. BIENES		4,000.00							
3.01	Adquisición de Computadoras (incluye licencias)	4,000.00	SDC	Ex Post	100%	0%	mar-17	Apr-17	Apr-17
4. GASTOS OPERATIVOS		8,420.00							
4.01	Adquisición de Pasajes Aéreos	4,000.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
4.02	Asignación de Viáticos	3,000.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
4.03	Pago a Contraloría General de la República por Derecho de designación y supervisión de la SOA (6%)	1,420.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
TOTAL (US\$)		400,000.00							

NOTA

(1) Este servicio será contratado de acuerdo a la normativa establecida para dicho efecto la Contraloría General de la

LEYENDA

- SD:** Selección Directa
- SCI:** Selección de Consultores Individuales
- SDC:** Solicitud de Cotizaciones

PROCUREMENT PLAN Peru : Integrated Forest Landscape Management Project in Atalaya, Ucayali

General Information
Country: Peru **Bank's Approval Date of the Original Procurement Plan:** 2017-10-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P163023 **GPN Date:** 2020-03-12
Project Name: Integrated Forest Landscape Management Project in Atalaya, Ucayali
Loan / Credit No.: TF / A4636, TF / A8849, TF / A8845
Executing Agency: Prog Nacional de Conservación de Bosques para Mitigación del Cambio Climático

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PE-PNCB-29185-GO-DIR / Utiles, papelería, otros, materiales para Talleres	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,364.00	0.00	Canceled								2017-11-03								2017-11-20	2017-11-30		
PE-PNCB-143148-GO-RFQ / UTILES DE OFICINA	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,515.13	887.39	Completed								2019-11-07	2019-12-09							2019-11-24	2019-12-19	2019-12-04	2019-12-31
PE-PNCB-146447-GO-RFO / ADQUISICION EQUIPOS INFORMATICOS PARA EL EQUIPO DE GESTION DE PROYECTOS - EGP	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,652.00	25,754.29	Completed								2019-11-30	2019-12-09							2019-12-11	2020-03-11	2019-12-21	2020-04-19
PE-PNCB-C.8.16.17-GO-RFQ / Adquisición de equipos de cómputo, insumos de impresión y software antivirus	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,354.00	11,789.27	Completed								2020-04-15	2020-12-01							2020-04-29	2020-12-24	2020-05-29	2021-01-01
PE-PNCB-C.11-GO-RFQ / Adquisición de útiles de oficina	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,848.00	0.00	Canceled								2020-09-09								2020-09-23		2020-10-23	
PE-PNCB-C.14-GO-RFQ / Servicio de alquiler de local	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,364.00	0.00	Canceled								2020-03-30								2020-04-21		2021-01-07	
PE-PNCB-29443-GO-RFQ / Adquisición de Impresoras	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	3,112.55	Completed								2020-10-09	2020-11-05							2020-10-24	2020-11-26	2020-10-28	2020-12-01
PE-PNCB-A.3.5.3-GO-RFO / Adquisición de medicamentos y equipos de protección para los viajes de campo	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,091.00	0.00	Canceled								2021-02-24								2021-03-10		2021-04-09	
PE-PNCB-A.3.5.3.2-GO-RFQ / Equipos de salud y Bioseguridad (equipo de seguridad)	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	4,917.36	Completed								2021-04-15	2021-10-02							2021-04-29	2022-04-26	2021-05-29	2022-05-07
PE-PNCB-A.3.5.4.2-GO-RFQ / 20 linternas con cargador solar	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500.00	0.00	Canceled								2021-04-15								2021-04-29		2021-05-29	
PE-PNCB-B.4.1.1.3-GO-RFO / Licencias (pix4d planificación de vuelo y postprocesamiento de imágenes aéreas)	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled								2021-07-06								2021-08-31		2021-09-30	
PE-PNCB-C.8.2.2.1-GO-RFQ / Aire acondicionado	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	3,790.11	Completed								2021-05-01	2021-10-02							2021-06-15	2021-11-08	2021-07-01	2021-12-10
PE-PNCB-C.8.2.2.4-GO-RFQ / Otros (cable, router, switch, cables, extensión) 100 mt de cable para Internet, 01 route r wifi 3 antenas largo alcance, 01 switch 16 puertos, 01 antena receptora acces point, 01 patch cord cables conector es RJ y otros, 15 metros de e	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	683.53	Completed								2021-04-29	2021-09-29							2021-05-13	2021-11-08	2021-06-12	2021-12-05
PE-PNCB-C.10.1-GO-RFO / Mobiliario (05 escritorios, 05 sillitas giratorias, 12 sillitas fijas, 03 estantes, 01 mueble con cajones para archivador, 02 muebles para impresora y 01 mesa de reuniones con capacidad para 12 personas)	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	5,381.13	Completed								2021-05-01	2021-09-28							2021-06-26	2021-11-15	2021-07-26	2021-12-12
PE-PNCB-C.11.1-GO-RFO / Utiles de oficina	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Canceled								2021-07-10								2021-09-04		2021-09-24	
PE-PNCB-C.17.1-GO-RFO / Antivirus	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500.00	0.00	Canceled								2021-05-01								2021-06-26		2021-07-26	
PE-PNCB-C.17.3-GO-RFO / Licencias de MS Project	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	0.00	Canceled								2021-05-01								2021-06-26		2021-07-26	
PE-PNCB-COMBUST Y LUB.20 21.A-B-GO-RFO / COMBUSTIBLE Y LUBRICANTE	TF / A8849	Institutional Strengthening for Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Canceled								2021-07-30								2021-09-14		2021-10-14	
PE-PNCB-C.19.9-2021-GO-RFO / Servicios de elaboración de material informativo y comunicacional para talleres y reuniones del FIP-BM	TF / A8849	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,000.00	0.00	Canceled								2021-07-20								2021-09-14		2022-03-13	
PE-PNCB-29165-GO-RFO / Adquisición de 02 laptops	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,727.00	0.00	Canceled								2017-10-03								2017-10-16		2017-10-20	

PE-PNCB-A.3.5-GO-RFO / Adquisición de equipos: (i) cámara filmadora y cámara fotográfica, (ii) proyector y pantalla.	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,031.00	0.00	Canceled											2020-12-14													2020-12-28	2021-01-27			
PE-PNCB-GEN ENERGIA 2021 -ABC-GO-RFO / Generadores eléctricos y paneles solares de recarga de energía.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	2,617.14	Completed											2021-07-29	2021-10-03											2021-08-12	2022-04-15	2021-09-11	2022-05-08		
PE-PNCB-EQUIP.CAMPO.2021-AB-GO-RFO / Equipos y herramientas de trabajo de campo: Carpas y bolsas de dormir, ropas impermeables, botas, machetes, brújulas, linternas, mochilas, mochilas de campo, etc.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,500.00	2,245.59	Terminated											2021-08-19	2021-09-29												2021-09-02	2022-05-03	2021-10-02		
PE-PNCB-C.10-GO-RFO / Adquisición de Mobiliario	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,333.00	0.00	Canceled												2020-07-08													2020-07-25	2020-08-24		
PE-PNCB-B.EQUIPOS COMUNICACIONES-GO-RFO / Equipo de telecomunicación con batería recargable de 25 km (walkie talkie) y Equipos de audio y seguimiento, grabadora.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,175.00	0.00	Canceled												2022-06-06														2022-07-20	2022-08-19	
PE-PNCB-EO COMPUTO ACCESORIOS-GO-RFO / Computadoras de escritorio, laptops, tablets, proyectores multimedia, tabletas, tabletas (unidad) de almacenamiento externo.	TF / A4636	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		66,700.00	0.00	Pending Implementation					2022-04-30						2022-05-05			2022-06-16		2022-07-16								2022-08-20	2022-11-18			
PE-PNCB-HEBRAMIENTAS.EQUIPOS.CAMP-GO-RFO / Herramientas y equipos para trabajos de los consultores en campo: Camisas, polos, pantalones, chalecos, mochilas, carpas, botas, linternas, brújulas, botas de dormir, binoculares, machetes, colchonetas, capas impermeables, botafuertes, etc.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		52,160.00	5,121.35	Completed					2022-04-30	2021-09-16	2022-05-05							2022-06-16	2021-10-21	2022-07-16	2021-10-21	2022-08-20	2021-11-26	2022-11-18				2022-03-09				
PE-PNCB-INDUMENTARIA.CAMP-GO-RFO / Indumentaria para trabajo del personal en las comunidades nativas.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,539.00	0.00	Completed												2022-07-16	2022-09-07												2022-08-20	2022-09-19	2022-12-04	
PE-PNCB-C.17.2-GO-DIR / Licencias ARC GIS, extensiones y capacitación.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Direct Selection	Direct			65,152.00	0.00	Canceled					2020-12-11	2020-12-30	2020-12-16																			2020-12-28	2021-02-26	
PE-PNCB-B.4.1.1.5-GO-RFO / Discos externos (4 terabyte)	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Canceled													2021-06-21													2021-08-16	2021-09-15	
PE-PNCB-B.4.3.4.4-GO-RFO / Equipos de comunicación (sistema)	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Canceled														2021-09-04												2021-10-30	2021-11-29	
PE-PNCB-B.4.3.4.6-GO-RFO / Calculadoras	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,800.00	0.00	Canceled													2021-07-03													2021-08-28	2021-09-27	
PE-PNCB-B.4.3.4.10-GO-RFO / Winchas (grandes y pequeñas)	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Canceled													2021-07-29													2021-08-12	2021-09-11	
PE-PNCB-309472-GO-RFO-ELECTRONICA Y EQUIPOS DE INFORMÁTICA / ADQUISICIÓN DE EQUIPOS INFORMÁTICOS DEL PIP 02 FIP/IBM	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,837.83	0.00	Signed													2022-08-22	2022-08-25												2022-09-26	2022-10-16	
PE-PNCB-316298-GO-RFO / ADQUISICIÓN DE EQUIPOS DE TECNOLOGÍA PARA EL FORTALECIMIENTO DEL SISTEMA DE CONTROL Y VIGILANCIA DE LOS BOSQUES EN EL MARCO DEL PIP 02 FIP/IBM	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,743.20	0.00	Canceled													2022-09-26													2022-10-14	2022-11-03	
PE-PNCB-A.3.5.5-GO-RFO / Equipos de geo posicionamiento para los trabajos de campo.	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,697.00	0.00	Canceled													2020-12-16														2020-12-30	2021-02-28
PE-PNCB-CAM.GPS.2021-AB-GO-RFO / Cámaras fotográficas, trípodes y accesorios y Equipos de georeferenciación (GPS)	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,100.00	0.00	Canceled													2021-08-19													2021-09-02	2021-10-02	
PE-PNCB-C.8.2.2.2-GO-RFO / Ventilador de techo	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Canceled														2021-05-01													2021-06-15	2021-07-01
PE-PNCB-DRON.2021-B-GO-RFO / Drones	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled														2021-07-25													2021-09-19	2021-10-19
PE-PNCB-322978-GO-RFO / ADQUISICIÓN DE BOLSA DE DORMIR, COLCHONETA, CARPITA Y MOCHILA PARA EL PERSONAL DEL PIP/IBM	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National			2,985.14	0.00	Completed					2022-10-21	2022-11-29	2022-10-24	2022-11-29																		2022-10-27	2022-11-01	2023-01-09
PE-PNCB-EQUIPAMIENTO TRABAJOS DE CAMPO-GO-RFO / Equipamiento para trabajo en campo.	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,569.00	0.00	Canceled					2022-07-11								2022-07-16		2022-07-31		2022-08-05								2022-08-15	2022-09-14		
PE-PNCB-335360-GO-RFO. 3.2.2.1.1 / Adquisición de Mobiliario	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,563.00	0.00	Pending Implementation													2023-08-22													2023-09-05	2023-10-05	
PE-PNCB-335364-GO-RFO. P.04.3.2.2.1.2 / Adquisición de Útiles de oficina	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,010.00	0.00	Canceled													2023-08-01													2023-08-21	2023-09-10	
PE-PNCB-335381-GO-RFO. P.04.3.2.4.1.9 / Adquisición de Combustible para lancha-Ataya	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,015.00	0.00	Pending Implementation														2023-01-18													2023-01-29	2023-12-25

PE-PNCB-335397-GO-RFO / Equipos de tecnología	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		49,874.00	0.00	Pending Impl ementation						2023-05-12													2023-06-12		2023-10-10
PE-PNCB-335400-GO-RFO / Adquisición de equipos de campo instrumental para el personal	TF / ABB45	Strengthening Sustainable F orest Landscape Managemr nt and Use	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		8,794.00	0.00	Pending Impl ementation						2023-06-06													2023-06-20		2023-08-19
PE-PNCB-335404-GO-RFO / Materiales y herramientas	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		45,515.00	0.00	Pending Impl ementation						2023-06-04													2023-06-25		2023-10-23
PE-PNCB-335408-GO-RFO- P OA 1.2.3.3.2 / Equipos de transporte	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		23,116.00	0.00	Pending Impl ementation						2023-06-09													2023-06-24		2023-07-24
PE-PNCB-364718-GO- DIR / A adquisición de Útiles de oficina para el Equipo Técnico de Atalaya	TF / ABB49	Project Management, Monit ring and Evaluation	Post	Direct Selection	Direct - National			753.77	0.00	Pending Impl ementation				2023-05-31		2023-06-01												2023-06-06		2023-06-12	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PE-PNCB-C.13-NC-RFO / Servicios de acondicionamiento y mantenimiento de la oficina	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,424.00	0.00	Canceled						2020-07-05												2020-07-26		2020-12-31
PE-PNCB-29186-NC- DIR / Otros, impresiones, fotocopias y anillados	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,808.00	549.21	Completed						2020-10-09		2020-05-08									2020-10-28	2020-05-22	2020-12-22	2020-05-26
PE-PNCB-29184-NC- DIR / Pasajes Aéreos	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		5,455.00	0.00	Canceled						2017-10-25												2017-10-25		2018-01-23
PE-PNCB-A.3.2-NC-RFO / Adquisición de pasajes aéreos	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		23,970.00	18,739.37	Completed						2020-10-17		2021-04-20									2020-11-01	2020-12-20	2021-12-31	2022-01-11
PE-PNCB-C.14-NC- DIR / Servicio de Alquiler de Local en Atalaya	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			36,364.00	16,847.36	Signed					2020-10-19	2021-10-22	2020-10-26	2020-10-23									2020-11-10	2020-10-28	2021-12-31	
PE-PNCB-B.4.1.2-NC-RFO / Capacitación en tecnologías y herramientas para el control y vigilancia y sensibilización a la población cobinadante de la RICS sobre la conservación de bosques y la importancia para los medios de vida local	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		5,000.00	0.00	Canceled						2021-07-10											2021-09-04		2021-10-04	
PE-PNCB-B.4.2-NC-RFO / Desarrollo de programas de capacitación en el uso de herramientas tecnológicas para monitoreo y vigilancia (4 CAPA CITADORES POR 4 MESES + TRANSPORTE + MATERIALES)	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		24,000.00	0.00	Canceled						2021-06-13											2021-08-08		2021-11-06	
PE-PNCB-A.3.4.1-NC-RFO / Servicio de talleres para la gestión ambiental en Atalaya	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		15,000.00	5,331.13	Completed						2021-04-03		2021-09-28									2021-05-29	2021-09-18	2021-08-27	2021-10-01
PE-PNCB-A.3.4.2-NC-RFO / Servicio de talleres para la gestión ambiental en Pucallpa	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,000.00	10,422.89	Completed						2021-04-05		2021-10-03									2021-05-31	2021-11-29	2021-06-30	2022-01-01
PE-PNCB-B.4.2.3-NC-RFO / Licenciamiento de operadores de drones (integrante del comité de vigilancia/cursos/trasladados-viatcos-derecho)	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,000.00	0.00	Canceled						2021-09-11											2021-11-06		2021-12-06	
PE-PNCB-B.4.3.1-NC-RFO / Talleres de capacitación para el monitoreo y control de la deforestación (uso de tecnología, coordinación interinstitucional, otros)	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,000.00	0.00	Canceled						2021-07-03											2021-08-28		2021-09-27	
PE-PNCB-C.8.2.1-NC-RFO / Acondicionamiento de local id e Atalaya (cableado entre otros)	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		1,800.00	2,006.47	Completed						2021-05-01		2021-09-28									2021-06-26	2021-08-21	2021-07-26	2021-08-27
PE-PNCB-B.3.5-NC-RFO / Formalización de juntas directivas	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,000.00	0.00	Canceled						2021-05-29												2021-07-24		2022-01-20
PE-PNCB-B.1.2.3.2-3-NC-RFO / Operador logístico para Taller de diseño de la estrategia de monitoreo y vigilancia de cobertura del bosque	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		9,900.00	0.00	Canceled						2022-05-05												2022-06-30		2022-07-30
PE-PNCB-B.1.2.3.3-2-NC-RFO / Operador logístico para reactivación de la asociación de concesionarios forestales de atalaya	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		5,600.00	0.00	Canceled						2022-05-05												2022-06-30		2022-07-30
PE-PNCB-B.1.2.3.4-3-NC-RFO / Operador logístico para Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening f or Forest Conservation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,400.00	0.00	Canceled						2022-05-06												2022-07-01		2022-07-31
PE-PNCB-A.4.4-NC-RFO / Servicio de operador logístico (transporte, alojamiento y alimentación) para los salvaguardias presta la asistencia técnica y seguimiento a la implementación del MGA5 y del mecanismo de resolución de conflictos a empresas consultor	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		6,000.00	0.00	Canceled						2022-05-06												2022-05-21		2022-12-27

PE-PNCB-8.2.1.3.6.1-CS-QCB S / Servicio de Consultoría para el Diseño del curso para la gestión de negocios sostenibles	TF / ABB45	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		95,650.00	0.00	Canceled	2022-04-01	2022-04-11	2022-05-01		2022-05-11	2022-05-21	2022-06-05	2022-06-20	2022-09-18					
PE-PNCB-8.2.1.4.1.3-CS-QCB S / Servicio de Consultoría para la implementación del curso de fortalecimiento de capacidades para la gestión de negocios sostenibles	TF / ABB45	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		54,875.00	0.00	Canceled	2022-06-01	2022-06-11	2022-07-01		2022-07-11	2022-07-21	2022-08-05	2022-08-20	2022-11-18					
PE-PNCB-8.2.1.4.2.1-CS-QCB S / Consultoría para curso de fortalecimiento de capacidad en para el aprovechamiento sostenible de recursos forestales maderables	TF / ABB45	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		44,527.00	0.00	Canceled	2022-08-08	2022-08-18	2022-09-07		2022-09-17	2022-09-27	2022-10-12	2022-10-27	2022-12-26					
PE-PNCB-2.1-EVAL-PLAN-NE GOCOS-CS-QCBS / Consultoría para el fortalecimiento de capacidades para elaboración y evaluación de planes de negocios sostenibles	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		254,537.00	0.00	Canceled	2022-04-15	2022-04-20	2022-04-24		2022-06-21	2022-07-15	2022-08-09	2022-09-13	2022-12-12					
PE-PNCB-8.1.1.1.2.2-CS-QCB S / Servicio de consultoría para el saneamiento físico legal de comunidades nativas para el reconocimiento, titulación, ampliación y georeferenciación de 26 comunidades nativas	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Quality And Cost-Based Selection	Open - National		746,552.00	0.00	Canceled	2022-05-01	2022-05-22	2022-07-05		2022-08-02	2022-09-01	2022-10-06	2022-11-10	2023-12-15					
PE-PNCB-2.1-FORT-PLAN-NE GOCOS-CS-QCBS / Fortalecimiento de capacidades técnicas, organizativas, empresariales y comerciales para los negocios sostenibles en el ámbito del PIP 02 del FIDB	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		698,132.00	0.00	Signed	2022-06-30	2022-06-16	2022-07-09	2022-06-17	2022-08-08	2022-07-08	2022-09-05	2022-08-12	2022-09-20	2022-08-26	2022-10-10	2022-09-15	2022-11-03	2023-08-05
PE-PNCB-1.2.3.1-VIGILANCIA-ELSIIRA-CS-COS / Servicio de consultoría para el fortalecimiento del sistema de control y vigilancia en el entorno de la reserva comunal El Sira en el ámbito del PIP 02.	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Consultant Qualification Selection	Open - National		94,507.00	0.00	Canceled	2022-06-27	2022-06-27	2022-07-18	2022-09-23	2022-08-31	2022-10-17		2022-09-30	2022-12-21	2022-11-04	2023-06-02			
PE-PNCB-8.1.1.1.1-CS-COS / Contratación de servicio para toma de datos de campo para diagnóstico	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Consultant Qualification Selection	Limited		42,368.00	0.00	Canceled	2020-04-13				2020-05-03		2020-05-08	2020-06-06	2020-12-13					
PE-PNCB-8.1.1.2-CS-COS / Contratación de servicio para trabajo de gabinete con el Gobierno Regional	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Consultant Qualification Selection	Limited		46,004.00	0.00	Canceled	2020-04-13				2020-05-05		2020-05-10	2020-06-08	2020-12-15					
PE-PNCB-8.1.1.3-CS-COS / Contratación de consultoría para apoyo logístico	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Consultant Qualification Selection	Limited		46,004.00	0.00	Canceled	2020-04-13				2020-05-05		2020-05-10	2020-06-08	2020-12-15					
PE-PNCB-8.5.1-CS-QCBS / Servicio de consultoría consistente en el diseño de la metodología a ser empleada en los talleres de capacitación para la elaboración de planes de negocio (dos módulos)	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		25,000.00	0.00	Canceled	2021-11-30	2021-10-13	2022-03-31		2022-05-14	2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19				
PE-PNCB-8.4.1-CS-QCBS / Servicio de consultoría en la evaluación de planes de negocio. (60 planes de negocio evaluados)	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Canceled	2021-11-30	2021-10-13	2022-03-31		2022-05-14	2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19				
PE-PNCB-8.3.1.1-2022-CS-QCBS / Servicio para elaboración de planes de vida y asistencia técnica	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Quality And Cost-Based Selection	Open - National		185,000.00	0.00	Canceled	2021-11-30	2021-10-19	2022-03-31		2022-05-14	2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19				
PE-PNCB-335383-CS-QCBS-PIA 3.1.1.1 / Consultoría de evaluación intermedia y final	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		25,126.00	0.00	Pending Implementation	2023-04-14	2023-04-21	2023-05-08		2023-05-18	2023-05-28	2023-05-30	2023-06-07	2023-09-05					

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-PNCB-127087-CS-INDV / COORDINADOR DEL PROYECTO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		256,060.61	8,743.81	Completed	2019-09-08	2020-03-03	2019-09-30	2020-03-04	2019-10-03	2020-04-15	2019-10-15	2020-04-18	2025-02-15	2021-01-08
PE-PNCB-127088-CS-INDV / ASISTENTE ADMINISTRATIVO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		88,636.63	32,780.87	Signed	2019-09-08	2019-12-09	2019-09-30	2020-01-14	2019-10-03	2020-04-02	2019-10-15	2020-04-10	2025-02-15	
PE-PNCB-127089-CS-INDV / ESPECIALISTA EN ADQUISICIONES	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		196,969.70	35,326.05	Terminated	2019-09-08	2019-09-17	2019-09-30	2019-10-31	2019-10-03	2019-11-13	2019-10-15	2019-12-03	2025-02-15	
PE-PNCB-127090-CS-INDV / ESPECIALISTA FINANCIERO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		177,272.73	59,005.57	Completed	2019-09-08	2019-12-09	2019-09-30	2019-12-12	2019-10-03	2020-04-02	2019-10-15	2020-04-10	2025-02-15	2022-05-21
PE-PNCB-127091-CS-INDV / ESPECIALISTA EN CONTABILIDAD Y TESORERÍA	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		136,363.64	49,244.16	Completed	2019-09-08	2019-12-09	2019-09-30	2020-01-14	2019-10-03	2020-01-20	2019-10-15	2020-04-10	2024-09-18	2023-01-09
PE-PNCB-A.3.7-CS-INDV / Contratación de especialista indígena	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		9,091.00	0.00	Canceled	2020-05-20		2020-06-06		2020-06-11		2020-06-26		2020-12-31	
PE-PNCB-8.1.2-CS-INDV / Consultoría individual para responsable de demarcación territorial	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Limited		29,091.00	0.00	Canceled	2020-04-06		2020-04-13		2020-04-18		2020-04-30		2020-05-24	
PE-PNCB-8.1.3-CS-INDV / Consultoría individual para asistente técnico	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Limited		16,970.00	0.00	Canceled	2020-05-04		2020-05-11		2020-05-16		2020-05-31		2020-12-31	

PE-PNCB-B.2.1-CS-INDV / Consultoría del servicio de consultoría para diseño y actualización del Diagnóstico y Agenda Ambiental Regional de la S CAR	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Limited	15,394.00	0.00	Canceled	2020-08-03	2020-08-03	2020-08-10	2020-08-15	2020-08-30	2020-11-28				
PE-PNCB-C.4-CS-INDV / Especialista en Salvaguarda Socio Ambiental	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	147,273.00	14,960.52	Completed	2020-03-05	2020-05-07	2020-03-10	2020-05-08	2020-03-15	2020-06-30	2020-03-27	2020-07-01	2020-12-31	2020-12-01
PE-PNCB-C.7-CS-INDV / Enlace Zonal	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	144,545.00	0.00	Canceled	2020-04-06		2020-04-11		2020-04-16		2020-04-28		2020-12-31	
PE-PNCB-C.18.1-CS-INDV / Consultoría individual para determinación de áreas prioritarias	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	7,273.00	6,499.57	Completed	2020-05-25	2020-05-29	2020-05-28	2020-05-29	2020-05-31	2020-06-05	2020-06-06	2020-06-06	2020-07-31	2020-08-21
PE-PNCB-C.19.1-CS-INDV / Consultoría individual para la elaboración del manual de lineamientos técnicos del Programa de Inversión Forestal del Perú (FIP PERÚ)	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct	3,576.00	2,859.53	Completed	2020-06-19	2020-09-30	2020-06-22	2020-10-20			2020-07-14	2020-11-17	2020-08-23	2020-12-31
PE-PNCB-C.2-CS-INDV / Especialista en Adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	178,788.00	12,025.48	Completed	2020-07-03	2020-07-13	2020-07-16	2020-08-06	2020-07-26	2020-08-12	2020-08-07	2020-08-28	2024-08-31	2020-09-28
PE-PNCB-185357-CS-INDV / Contratación de especialista indígena	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	9,091.00	24,019.14	Signed	2020-07-23	2020-09-27	2020-07-28	2020-10-13	2020-08-06	2020-10-20	2020-08-30	2020-11-18	2020-12-30	
PE-PNCB-185360-CS-INDV / Enlace Zonal	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	144,545.00	41,160.96	Completed	2020-07-23	2020-08-03	2020-08-02	2020-08-21	2020-08-04	2020-09-04	2020-08-10	2020-09-08	2020-12-30	2023-04-07
PE-PNCB-185361-CS-INDV / Consultoría individual para responsable de demarcación territorial	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	29,091.00	54,878.98	Terminated	2020-07-23	2020-09-27	2020-08-02	2020-10-30	2020-08-04	2020-11-04	2020-08-10	2020-11-21	2020-12-30	
PE-PNCB-185363-CS-INDV / Consultoría individual para a sistema técnico	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	16,970.00	12,343.59	Completed	2020-07-23	2020-08-03	2020-08-03	2020-08-07	2020-08-05	2020-09-07	2020-08-11	2020-09-24	2020-12-31	2021-02-23
PE-PNCB-B.2.1-CS-INDV-1 / Consultoría del servicio de consultoría para diseño y actualización del diagnóstico y agenda ambiental regional de la S CAR	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	15,394.00	14,008.08	Completed	2020-09-07	2020-10-09	2020-09-17	2020-11-06	2020-09-17	2020-11-25	2020-09-25	2020-12-02	2020-12-31	2021-03-23
PE-PNCB-C.2-CS-INDV-2 / Especialista en Adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	175,000.00	51,717.84	Terminated	2020-09-17	2020-09-21	2020-09-28	2020-10-01	2020-10-01	2021-04-12	2020-10-05	2020-10-24	2024-10-29	
PE-PNCB-19.2-CS-INDV / Asistente Técnico en Adquisiciones y Logística	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	6,520.00	34,883.15	Terminated	2020-09-22	2020-09-27	2020-09-26	2020-11-24	2020-09-28	2020-11-24	2020-10-02	2020-12-23	2020-12-31	
PE-PNCB-19.3-CS-INDV / Articulador Técnico	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	7,300.00	39,042.53	Completed	2020-09-21	2020-10-05	2020-09-26	2020-10-13	2020-09-28	2020-10-20	2020-10-02	2020-11-10	2020-12-31	2023-04-07
PE-PNCB-19.4-CS-INDV / Especialista Legal	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	8,200.00	44,730.83	Completed	2020-09-21	2020-10-02	2020-09-28	2020-10-29	2020-09-30	2020-11-13	2020-10-02	2020-11-17	2020-12-31	2022-07-01
PE-PNCB-19.5-CS-INDV / Especialista en Comunicaciones	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	8,200.00	20,164.01	Completed	2020-09-21	2020-09-27	2020-09-28	2020-10-26	2020-09-30	2021-04-12	2020-10-02	2020-11-10	2020-12-31	2021-08-01
PE-PNCB-C.4-CS-INDV-2 / Especialista en Salvaguarda Socio Ambiental	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	133,637.00	34,466.84	Completed	2020-12-11	2020-12-14	2020-12-14	2020-12-28	2020-12-15	2021-01-12	2020-12-23	2021-03-02	2024-08-31	2022-08-01
PE-PNCB-C.1-SC-INDV-2 / Coordinador del Proyecto FIP-BM	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	218,560.00	57,037.21	Completed	2020-12-28	2021-02-02	2021-01-19	2021-02-11	2021-01-22	2021-03-01	2021-02-01	2021-03-06	2025-02-15	2022-05-10
PE-PNCB-B.1.3-CS-INDV-2 / Asistente técnico en demarcación	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	80,000.00	18,893.25	Signed	2021-03-31	2021-04-27	2021-05-19	2021-07-16	2021-06-09	2021-07-26	2021-07-14	2021-09-04	2022-01-10	
PE-PNCB-B.1.1.2.1-CS-INDV / Servicio para diagnóstico de gabinete: Especialista 1	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	7,000.00	5,622.49	Completed	2021-04-19	2021-09-14	2021-06-07	2022-03-16	2021-06-28	2022-04-06	2021-08-02	2022-05-07	2022-01-29	2022-09-04
PE-PNCB-B.2.2.1-CS-INDV / Asistencia Técnica Especialista en Acompañamiento técnico (CAR Y CAM)	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	22,000.00	11,738.16	Signed	2021-04-28	2022-04-19	2021-06-16	2022-05-30	2021-07-07	2022-06-22	2021-08-11	2022-07-03	2021-12-29	
PE-PNCB-B.3.2-CS-INDV / Responsable de planes de vida	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	32,000.00	1,934.96	Completed	2021-03-31	2021-08-18	2021-05-19	2021-09-17	2021-06-09	2021-09-27	2021-07-14	2022-03-31	2021-10-12	2023-02-11
PE-PNCB-A.3.8.1-CS-INDV / Servicio de elaboración de kit de herramientas de comunicación para la socialización de las Salvaguardas Sociales y Ambientales del BM	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	15,000.00	11,327.69	Completed	2021-04-29	2021-07-30	2021-06-17	2021-11-10	2021-07-08	2022-03-18	2021-08-12	2022-03-29	2021-11-10	2022-09-07
PE-PNCB-A.3.8.2-CS-INDV / Servicio de elaboración de Protocolo de Relacionamento y/o código de Ética para el relacionamiento con actores sociales en el ámbito de intervención del FIP-BM	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	7,000.00	5,463.73	Completed	2021-04-30	2021-07-12	2021-06-18	2021-10-12	2021-07-09	2022-03-18	2021-08-13	2022-03-29	2022-02-09	2022-05-25
PE-PNCB-C.20-CS-INDV / Especialista en Sistemas Productivos Sostenibles	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	22,000.00	0.00	Signed	2021-05-03	2022-06-21	2021-05-27	2022-09-21	2021-06-01	2022-09-21	2021-07-02		2021-12-29	
PE-PNCB-C.25-CS-INDV / Especialista Zonal Salvaguardas	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open	14,000.00	11,386.65	Signed	2021-06-01	2021-09-14	2021-07-20	2021-11-04	2021-08-10	2021-12-07	2021-08-29	2021-12-08	2021-12-27	
PE-PNCB-B.1.1.2.2-CS-INDV / Servicio para diagnóstico de gabinete: Especialista 2	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open	7,000.00	0.27	Completed	2021-04-19	2021-09-14	2021-06-07	2022-04-01	2021-06-28	2022-04-22	2021-08-02	2022-05-07	2022-01-29	2022-09-02

PE-PNCB-6.1.1.2.3-CS-INDV / Servicio para diagnóstico de gabinete: Especialista 3	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open			7,000.00	0.27	Completed	2021-04-26	2021-09-14	2021-06-14	2022-04-04	2021-07-05	2022-04-27	2021-08-09	2022-05-21	2022-02-05	2022-09-03
PE-PNCB-29167-CS-INDV / Especialista en Inversión Pública	TF / A4636		Post	Individual Consult ant Selection	Direct			18,787.88	0.00	Canceled	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29177-CS-INDV / Plan de Evaluación de impacto	TF / A4636		Post	Individual Consult ant Selection	Direct			12,121.21	0.00	Canceled	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29180-CS-INDV / Diseño del componente de gobernanza forestal y fortalecimiento institucional.	TF / A4636		Post	Individual Consult ant Selection	Direct			9,990.91	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29178-CS-INDV / Evaluación Ambiental	TF / A4636		Post	Individual Consult ant Selection	Direct			13,636.36	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29176-CS-INDV / Evaluación Social	TF / A4636		Post	Individual Consult ant Selection	Direct			12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29183-CS-INDV / Especialista Fiduciario BM	TF / A4636		Post	Individual Consult ant Selection	Direct			12,121.00	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29179-CS-INDV / Documentos Operativos del proyecto	TF / A4636		Post	Individual Consult ant Selection	Direct			9,990.91	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29175-CS-INDV / Apoyo al diseño del componente inversiones comunitarias e n Paisajes Forestales Sostenibles	TF / A4636		Post	Individual Consult ant Selection	Direct			12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29182-CS-INDV / Supervisor de Diseño	TF / A4636		Post	Individual Consult ant Selection	Direct			21,818.00	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29173-CS-INDV / Asistente Técnico para procesamiento de información	TF / A4636		Post	Individual Consult ant Selection	Direct			3,636.36	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29174-CS-INDV / Editor Revisor	TF / A4636		Post	Individual Consult ant Selection	Direct			6,060.61	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29172-CS-INDV / Evaluación económica/social	TF / A4636		Post	Individual Consult ant Selection	Direct			6,060.61	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29171-CS-INDV / Especialista en Enegeocios	TF / A4636		Post	Individual Consult ant Selection	Direct			8,181.82	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29170-CS-INDV / Especialista SIG con experiencia en cuantificación de carbono	TF / A4636		Post	Individual Consult ant Selection	Direct			8,636.36	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29169-CS-INDV / Especialista Forestal	TF / A4636		Post	Individual Consult ant Selection	Direct			12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29168-CS-INDV / Especialista Social en pueblos indígenas y poblaciones rurales	TF / A4636		Post	Individual Consult ant Selection	Direct			12,272.73	0.00	Canceled	2017-09-22	2017-10-26	2017-09-27	2017-10-20	2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29166-CS-INDV / Coordinador Técnico del Equipo Consultor	TF / A4636		Post	Individual Consult ant Selection	Direct			21,503.03	0.00	Canceled	2017-10-19	2017-10-26	2017-10-25	2017-10-20	2017-10-27		2017-10-31		2018-01-30	
PE-PNCB-29444-CS-CDS / Eventos participativos, talleres y otros (Plan de Participación e Involucramiento de Actores)	TF / A4636		Post	Direct Selection	Direct			151,515.15	0.00	Canceled	2017-09-25	2017-10-26	2017-09-28	2017-10-20			2017-10-03		2017-12-31	
PE-PNCB-B.3.5-CS-INDV / For malización de juntas directivas	TF / A8845	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open			9,000.00	0.00	Canceled	2021-11-30	2021-10-13	2022-05-05		2022-05-26		2022-06-30		2022-12-27	
PE-PNCB-A.4.7-CS-INDV / Consultoría para elaborar herramientas comunicacionales del Mecanismo de Resolución de Quejas, Consultas y Conflictos y medidas de mitigación de los planes de negocio	TF / A8849	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open			4,500.00	0.00	Canceled	2022-06-01		2022-07-20		2022-08-10		2022-09-14		2022-10-14	
PE-PNCB-B.1.1.1.1.3.1-CS-INDV / Coordinador (Especialista legal) del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open			5,250.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.1.1.1.3.2-CS-INDV / Especialista SIG del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open			5,625.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.1.1.1.3.3-CS-INDV / Especialista en ciencias sociales del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open			5,625.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.1.1.1.3.4-CS-INDV / Técnico Indígena del equipo de monitoreo de Apoyar la titulación, ampliación y asignación de derechos de comunidades nativas	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open			4,500.00	0.00	Canceled	2022-06-17		2022-08-05		2022-08-26		2022-09-30		2022-12-29	
PE-PNCB-B.1.2.1.2.3-CS-INDV / Actualización del plan regional de acción ambiental - taller 01 y 02	TF / A8849	Institutional Strengthening f or Forest Conservation	Post	Individual Consult ant Selection	Open			5,500.00	0.00	Canceled	2022-06-18		2022-08-06		2022-08-27		2022-10-01		2022-10-31	

PE-PNCB-B.1.2.1.2.4-CS-IND V / Actualización del plan regional de acción ambiental - taller 03	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		1,600.00	0.00	Canceled	2022-07-18	2022-09-05	2022-09-26	2022-10-31	2022-11-30					
PE-PNCB-B.1.2.3.2.2-CS-IND V / Asistente técnico para Fortalecimiento de capacidades para la vigilancia de bosques en comunidades nativas	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		6,800.00	0.00	Canceled	2022-03-01	2022-04-14	2022-05-05	2022-06-09	2022-12-06					
PE-PNCB-B.1.2.3.2.5-CS-IND V / Facilitador indígena del Fortalecimiento de capacidades para la vigilancia de bosques en comunidades nativas	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		6,800.00	0.00	Canceled	2022-03-01	2022-04-14	2022-05-05	2022-06-09	2022-12-06					
PE-PNCB-B.1.2.3.4.2-CS-IND V / Asistente de capacitación del Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		5,700.00	0.00	Canceled	2022-03-31	2022-05-14	2022-06-04	2022-07-09	2022-12-06					
PE-PNCB-B.1.2.3.4.6-CS-IND V / Técnico forestal 3 del Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		10,200.00	0.00	Under Implementation	2022-04-01	2022-09-30	2022-05-15	2022-10-14	2022-06-05	2022-10-18	2022-07-04	2022-12-31		
PE-PNCB-B.1.2.1.3.1-CS-IND V / Consultoría individual Especialista en Gestión Institucional para actualización de instrumentos de gestión ambiental.	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,341.00	0.00	Canceled	2022-06-01	2022-06-22	2022-06-24	2022-07-29	2022-12-26					
PE-PNCB-B.1.2.2.1.2-CS-IND V / Consultoría individual de Técnico Indígena - URPDA	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		13,500.00	0.00	Canceled	2022-03-01	2022-03-25	2022-03-27	2022-04-27	2022-12-23					
PE-PNCB-B.1.2.2.1.3-CS-IND V / Consultoría individual de Técnico Indígena - COBRIPA	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		13,500.00	1,321.79	Completed	2022-04-01	2022-05-23	2022-04-25	2022-06-09	2022-04-27	2022-06-10	2022-05-28	2022-07-18	2022-12-24	2023-04-07
PE-PNCB-B.1.2.3.2.1-CS-IND V / Especialista en diseño de estrategia de monitoreo y vigilancia	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.2.4-CS-IND V / Especialista en capacitación en temas de control y vigilancia	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.3.1-CS-IND V / Especialista en fortalecimiento organizacional y asociatividad	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.3.9-CS-IND V / Especialista en sensibilización ambiental	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-11-24					
PE-PNCB-B.1.2.3.4.1-CS-IND V / Especialista en fortalecimiento de capacidades	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		9,375.00	0.00	Canceled	2022-04-01	2022-04-25	2022-04-27	2022-05-28	2022-10-25					
PE-PNCB-B.1.2.3.4.7-CS-IND V / Especialista forestal	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Canceled	2022-05-01	2022-05-25	2022-05-27	2022-06-27	2022-12-24					
PE-PNCB-B.1.2.3.4.8-CS-IND V / Especialista en temas de control y vigilancia	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		11,250.00	0.00	Completed	2022-05-02	2022-09-30	2022-05-26	2022-10-17	2022-05-28	2022-10-17	2022-06-28	2022-12-25	2023-04-07	
PE-PNCB-B.2.1.1.2.1-CS-IND V / Consultoría para el diseño de la metodología a ser empleada en los talleres de capacitación para elaboración de planes de negocio. Diseño de los talleres, de presentación de las bases	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		16,145.00	0.00	Canceled	2022-06-01	2022-06-25	2022-06-27	2022-07-07	2022-10-05					
PE-PNCB-B.2.1.4.1.1-CS-IND V / Consultoría individual para un responsable en comercialización y articulación comercial	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		18,000.00	2,300.76	Signed	2022-04-01	2022-04-19	2022-04-21	2022-06-07	2022-04-23	2022-07-11	2022-05-03	2022-08-14	2022-12-29	
PE-PNCB-1.2.2.1.4-PLAN-VIDA-CORRI-CS-CDS / Servicio de consultoría para elaboración de planes de vida de las comunidades nativas en la provincia de Atalaya de la región Ucayali - grupo de comunidades A	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Direct Selection	Direct		164,014.00	167,997.39	Signed	2022-03-31	2022-05-13	2022-04-10	2022-05-23	2022-06-14	2022-08-11	2022-08-13			
PE-PNCB-1.2.2.1.4-PLAN-VIDA-CORRI-CS-CDS / Servicio de consultoría para elaboración de planes de vida de las comunidades nativas en la provincia de Atalaya de la región Ucayali - grupo de comunidades B	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Direct Selection	Direct		166,864.00	172,228.67	Signed	2022-03-31	2022-05-13	2022-04-10	2022-05-23	2022-06-14	2022-08-05	2022-08-13			
PE-PNCB-1.1.5 ESP-FINANCIERO-2-CS-INDV / Especialista financiero	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		67,500.00	2,935.72	Completed	2022-05-16	2022-05-23	2022-06-07	2022-08-15	2022-06-10	2022-08-17	2022-06-22	2022-09-03	2024-12-31	2023-04-07
PE-PNCB-3.4.1 ASIST-TEC1-CS-INDV / Asistente técnico 1	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		3,750.00	0.00	Canceled	2022-05-23	2022-06-21	2022-05-28	2022-06-06	2022-06-24	2022-08-23				
PE-PNCB-3.4.2 ASIST-TEC2-CS-INDV / Asistente técnico 2	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		3,750.00	0.00	Canceled	2022-05-23	2022-05-28	2022-06-02	2022-06-20	2022-08-19					

PE-PNCB-B.1.2.2.1.2-TECINDV / consultoría individual de técnico indígena para brindar asistencia técnica en la elaboración e implementación de PLANES DE VIDA y su articulación con otros instrumentos de gestión	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Limited	8,108.00	7,734.25	Completed	2022-06-09	2022-06-16	2022-06-14	2022-07-21	2022-06-19	2022-08-03	2022-07-09	2022-08-21	2023-01-05	2023-04-07
PE-PNCB-1.1.3-ESPADOUIS-INDV-3 / Especialista en adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consult ant Selection	Open	21,081.00	10,218.79	Signed	2022-06-25	2022-06-24	2022-07-06	2022-08-10	2022-07-09	2022-08-24	2022-07-13	2022-09-11	2022-12-31	
PE-PNCB-B.1.2.3.1.15-CS-INDV / Asistente administrativo del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	1,100.00	0.00	Canceled	2022-04-23		2022-06-06		2022-06-27		2022-08-01		2022-08-31	
PE-PNCB-B.1.2.3.1.14-CS-INDV / Especialista en conservación de bosques amazónicos II	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	2,100.00	0.00	Canceled	2022-04-22		2022-06-05		2022-06-26		2022-07-31		2022-08-30	
PE-PNCB-B.1.2.3.1.12-CS-INDV / Facilitador indígena del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	3,800.00	0.00	Canceled	2022-04-23		2022-06-06		2022-06-27		2022-08-01		2022-10-30	
PE-PNCB-B.1.2.3.1.11-CS-INDV / Asistente de capacitación II del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	7,700.00	0.00	Canceled	2022-03-01		2022-04-14		2022-05-05		2022-06-09		2022-12-06	
PE-PNCB-B.1.2.3.1.10-CS-INDV / Especialista en conservación de bosques amazónicos I	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	11,250.00	0.00	Canceled	2022-04-01		2022-04-25		2022-04-27		2022-05-28		2022-11-24	
PE-PNCB-B.1.2.3.1.9-CS-INDV / Operador logístico para capacitación en tecnologías y herramientas para el control y vigilancia	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	4,500.00	0.00	Canceled	2022-05-19		2022-07-07		2022-07-28		2022-09-01		2022-10-01	
PE-PNCB-B.1.2.3.1.8-CS-INDV / Asistente de capacitación I del Fortalecimiento del sistema de control y vigilancia en el entorno de la RC. El Sira en el ámbito del PIP 2	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	6,400.00	0.00	Canceled	2022-04-18		2022-06-06		2022-06-27		2022-08-01		2022-12-29	
PE-PNCB-B.1.2.3.1.7-CS-INDV / Especialista en capacitación de tecnologías para control y vigilancia en comunidad es	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	9,375.00	0.00	Canceled	2022-07-01		2022-07-25		2022-07-27		2022-08-27		2022-12-25	
PE-PNCB-3.4.5-ASESOR TECNICO-CS-INDV / Asesor técnico	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	7,567.00	5,588.51	Signed	2022-07-11	2022-06-28	2022-07-16	2022-08-03	2022-07-26	2022-08-08	2022-08-10	2022-08-22	2022-10-09	
PE-PNCB-C.1.1.1.COORD.PR OF-CS-INDV-3 / Coordinador del proyecto	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Direct	24,324.00	11,696.51	Completed	2022-06-30	2022-07-13	2022-07-10	2022-07-27	2022-07-15	2022-08-24	2022-07-25	2022-09-02	2023-01-21	2023-02-11
PE-PNCB-A.3.4-CS-INDV / Servicio para el diseño, organización y desarrollo de talleres	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	3,030.00	0.00	Canceled	2020-04-13		2020-04-20		2020-04-25		2020-05-10		2020-07-29	
PE-PNCB-A.3.6-CS-INDV / Servicio para el diseño, organización y desarrollo de talleres de salvaguardas	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	3,030.00	0.00	Canceled	2020-05-12		2020-05-19		2020-05-24		2020-06-08		2020-07-08	
PE-PNCB-C.18.2-CS-INDV / Consultoría individual para cadenas productivas	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Limited	13,637.00	0.00	Canceled	2020-03-16	2020-08-16	2020-03-23		2020-03-28		2020-04-12		2020-07-31	
PE-PNCB-B.3.2-CS-COS / Contratación del servicio para responsable de planes de vida	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Limited	19,091.00	0.00	Canceled	2020-05-04		2020-05-09		2020-05-14		2020-05-29		2020-12-31	
PE-PNCB-B.3.2-CS-COS-2 / Contratación del servicio para responsable de planes de vida	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consult ant Selection	Open	19,091.00	0.00	Canceled	2020-12-11	2020-12-14	2020-12-23		2020-12-28		2021-01-01		2021-12-31	
PE-PNCB-C.23-CS-INDV / Especialista Zonal Negocios 1	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open	9,000.00	0.00	Canceled	2021-08-02		2021-08-26		2021-08-31		2021-09-19		2021-12-18	
PE-PNCB-316146-CS-INDV / ESPECIALISTA LEGAL	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open - National	7,297.30	0.00	Completed	2022-09-14	2022-09-30	2022-09-26	2022-10-21	2022-09-29	2022-10-25	2022-10-05		2023-01-03	2023-02-10
PE-PNCB-316148-CS-INDV / ASISTENTE TÉCNICO EN ADQUISICIONES	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open - National	6,486.49	0.00	Canceled	2022-09-14	2022-09-16	2022-09-26		2022-09-29		2022-10-05		2023-01-03	
PE-PNCB-316149-CS-INDV / ESPECIALISTA EN SALVAGUARDAS SOCIO AMBIENTALES	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consult ant Selection	Open - National	7,297.30	0.00	Signed	2022-09-15	2022-09-17	2022-09-28	2022-10-10	2022-10-01	2022-10-12	2022-10-07		2023-01-05	
PE-PNCB-B.2.1.1.2.2-CS-INDV / FORMALIZACIÓN DE JUNTAS DIRECTIVAS DE LAS COMUNIDADES NATIVAS	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open - National	6,081.08	0.00	Signed	2022-06-01	2022-09-16	2022-06-25	2022-10-11	2022-06-27	2022-10-13	2022-07-07		2022-12-04	
PE-PNCB-317141-CS-INDV / ASISTENTE TÉCNICO EN ADQUISICIONES	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consult ant Selection	Open - National	6,486.49	0.00	Canceled	2022-09-20	2022-09-29	2022-10-05	2022-11-16	2022-10-08		2022-10-14		2023-01-12	
PE-PNCB-B.3.1-CS-INDV / Validación de beneficiarios potenciales	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open	3,500.00	0.00	Canceled	2021-06-28		2021-07-27		2021-08-06		2021-08-26		2021-09-25	
PE-PNCB-B.4.1-CS-INDV / Servicio para reconocimiento (02 Comunidades Nativas en 03 meses)	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2021-06-08		2021-07-27		2021-08-17		2021-09-21		2022-02-18	

PE-PNCB-B.4.2-CS-INDV / Servicio para ampliación y Ubicación	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		37,000.00	0.00	Canceled	2021-06-28	2021-08-16	2021-08-21	2021-08-31	2022-01-28
PE-PNCB-B.4.3.5-CS-INDV / Especialista en control y vigilancia forestal (perfil legal para Planes de Negocio)	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		19,000.00	0.00	Canceled	2021-04-26	2021-05-21	2021-05-31	2021-06-11	2021-12-08
PE-PNCB-C.19.11-CS-INDV / Servicio de elaboración de contenidos informativos para su difusión en el ámbito de intervención del proyecto	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2021-04-26	2021-06-14	2021-07-05	2021-08-09	2021-12-07
PE-PNCB-B.3.2.1-CS-INDV / Diseño de metodología para talleres	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		9,500.00	0.00	Canceled	2021-05-31	2021-07-19	2021-08-09	2021-08-25	2021-09-24
PE-PNCB-B.4.3.6-CS-INDV / Especialista en monitoreo de bosques	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		14,000.00	0.00	Canceled	2021-03-29	2021-04-23	2021-05-03	2021-06-03	2021-11-30
PE-PNCB-C.22-CS-INDV / Especialista Financiero Zonal	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		6,000.00	0.00	Canceled	2021-08-02	2021-08-31	2021-09-05	2021-09-24	2021-12-23
PE-PNCB-B.4.3.2-CS-INDV / Desarrollo de protocolos de actuación para el monitoreo y vigilancia	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2021-07-26	2021-08-30	2021-09-02	2021-09-09	2021-12-08
PE-PNCB-B.3.3.1-CS-INDV / Implementación de talleres de ideas de negocio	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2021-07-26	2021-08-24	2021-09-03	2021-09-15	2021-11-14
PE-PNCB-C.19.6-CS-INDV / Especialista en Seguimiento y Monitoreo	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-04-26	2021-07-27	2021-05-20	2021-06-10	2021-07-05
PE-PNCB-B.3.3-CS-INDV / Especialista Indígena	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2021-03-31	2021-08-26	2021-05-19	2021-06-09	2021-07-14
PE-PNCB-B.1.2.3.4.4-CS-INDV / Técnico forestal	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		6,486.49	0.00	Canceled	2022-10-03	2022-10-06	2022-10-16	2022-11-22	2022-10-19
PE-PNCB-B.1.2.3.4.5-CS-INDV / Técnico forestal 2 del Fortalecimiento de capacidades de entidades públicas para el monitoreo y control de la deforestación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open		10,200.00	0.00	Canceled	2022-04-01	2022-05-15	2022-06-05	2022-07-04	2022-12-31
PE-PNCB-B.1.2.1.2.2-CS-INDV / Consultoría para Actualización de la Agenda Ambiental de la Región Ucayali y Actualización del Plan Regional de Acción Ambiental de Ucayali	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		7,770.27	0.00	Signed	2022-04-22	2022-10-06	2022-06-10	2022-10-28	2022-07-01
PE-PNCB-319331-CS-CDS / SERVICIO PARA LA PRODUCCIÓN AUDIOVISUAL DE FOTOS Y VIDEO INFORMATIVO SOBRE IMPLEMENTACIÓN DE LAS ACTIVIDADES DEL FORUM	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		4,729.73	0.00	Completed	2022-10-06	2022-10-13	2022-10-15	2022-10-20	2022-10-24
PE-PNCB-319332-CS-CDS / Servicio de consultoría individual para la elaboración de manual de implementación de fondos de incentivos	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct - National		5,675.68	0.00	Signed	2022-10-06	2022-11-25	2022-10-13	2022-12-05	2022-10-22
PE-PNCB-B.2.1.4.1.2-CS-INDV / ASISTENTE EN COMERCIALIZACIÓN Y ARTICULACIÓN COMERCIAL	TF / ABB45	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		22,702.70	0.00	Signed	2022-10-26	2022-11-02	2022-11-08	2022-12-21	2022-11-11
PE-PNCB-322546-CS-INDV / CONTRATACION DE CONSULTORIA EN PRESUPUESTO PUBLICO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		34,054.05	0.00	Signed	2022-10-26	2022-10-28	2022-10-31	2022-11-17	2022-11-03
PE-PNCB-322975-CS-INDV / ASISTENTE TECNICO ADMINISTRATIVO	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		22,702.70	0.00	Canceled	2022-10-26	2022-10-28	2022-11-01	2022-11-05	2023-12-31
PE-PNCB-322976-CS-INDV / ASISTENTE ADMINISTRATIVO PARA OFICINA REGIONAL ATALAYA	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		11,351.35	0.00	Signed	2022-10-26	2022-11-02	2022-11-07	2022-11-28	2022-11-17
PE-PNCB-335057-CS-INDV-POA 1.1.1.1.3 / Especialista 1-Equipo de Monitoreo	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		22,613.00	0.00	Canceled	2023-01-09	2023-01-27	2023-01-28	2023-01-31	2024-01-26
PE-PNCB-335058-CS-INDV-POA 1.1.1.1.3 / Especialista 2-Equipo de Monitoreo	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		22,613.00	0.00	Canceled	2023-01-09	2023-01-27	2023-01-28	2023-01-31	2024-01-26
PE-PNCB-335060-CS-INDV-POA 1.2.1.2.1 / Especialista 2-Instrumentos de gestión ambiental de la CAR actualizados	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		7,538.00	0.00	Canceled	2023-10-02	2023-10-21	2023-10-22	2023-10-26	2023-12-25
PE-PNCB-335064-CS-INDV-POA 1.2.1.3.1 / Especialista en Gestión Institucional para actualización de instrumentos de gestión ambiental - Política Climática y Ambiental Local de Atalaya	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		9,034.00	0.00	Pending Implementation	2023-01-09	2023-01-28	2023-01-29	2023-02-02	2023-04-18
PE-PNCB-335065-CS-INDV-POA 1.2.1.2.1 / Consultoría para la Elaboración de la Política Ambiental y Climática Local de Atalaya (PACLA)	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		7,538.00	0.00	Canceled	2023-10-02	2023-10-21	2023-10-22	2023-10-26	2023-12-25
PE-PNCB-335067-CS-INDV-POA 1.2.3.4.1 / Asistente de capacitación	TF / ABB49	Institutional Strengthening for Forest Conservation	Post	Individual Consultant Selection	Open - National		15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26

PE-PNCB-335068-CS-INDV-P OA 1.2.3.4.2 / Técnico Forestal SOFFSA 1	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335069-CS-INDV-P OA 1.2.3.4.3 / Técnico Forestal SOFFSA 2	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335072-CS-INDV-P OA 1.2.3.4.5 / Técnico Forestal UTMFC	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	15,075.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335073-CS-INDV-P OA 2.1.1.1.4 / Especialista Financiero Zonal	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	22,613.00	0.00	Pending Implementation	2023-01-09	2023-01-27	2023-01-28	2023-02-01	2024-01-27			
PE-PNCB-335074-CS-INDV-P OA 2.1.1.1.7 / Asistente técnico	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Limited	13,568.00	0.00	Pending Implementation	2023-01-09	2023-01-17	2023-01-22	2023-01-30	2024-01-25			
PE-PNCB-335348-CS-INDV-P OA 2.1.5.1.3 / Especialista en Planes de Negocio y Salvaguardas 1	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	16,332.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335350-CS-INDV-P OA 2.1.5.1.4 / Especialista en Planes de Negocio y Salvaguardas 2	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	16,332.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-02-25	2023-03-01	2023-12-26			
PE-PNCB-335352-CS-INDV-P OA 3.1.1.1.8 / Asistente en Adquisiciones	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited	24,121.00	0.00	Pending Implementation	2023-01-11	2023-01-17	2023-01-24	2023-01-30	2024-01-25			
PE-PNCB-335353-CS-INDV-P OA 3.1.1.1.9 / Especialista en Seguimiento	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	30,151.00	0.00	Pending Implementation	2023-01-11	2023-01-31	2023-02-02	2023-02-06	2024-02-01			
PE-PNCB-335359-CS-INDV-P OA 3.1.1.1.10 / Asistente en Contabilidad y Tesorería	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	15,201.00	0.00	Pending Implementation	2023-01-13	2023-01-19	2023-01-26	2023-01-31	2023-12-27			
PE-PNCB-335369-CS-INDV-P OA 3.2.3.1.1 / Especialista en comunicaciones 1	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	19,347.00	0.00	Pending Implementation	2023-01-12	2023-02-01	2023-02-03	2023-02-07	2024-01-03			
PE-PNCB-335371-CS-INDV-P OA 3.2.3.1.2 / Especialista en comunicaciones 2	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National	15,829.00	0.00	Pending Implementation	2023-03-08	2023-03-28	2023-03-30	2023-04-03	2023-12-29			
PE-PNCB-341424-CS-INDV-P OA 3.2.4.1.1 / ASISTENTE EN SEGUIMIENTO Y MONITOREO DE PROYECTOS	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	4,113.11	0.00	Canceled	2023-02-13	2023-02-15	2023-02-16	2023-02-19	2023-04-24			
PE-PNCB-344947-CS-INDV-P OA 3.2.4.1.1 / Asistente Técnico Administrativo	TF / ABB49	Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	3,391.96	0.00	Signed	2023-02-27	2023-02-17	2023-03-02	2023-03-06	2023-03-05	2023-03-09	2023-03-11	2023-06-09
PE-PNCB-335059-CS-INDV-P OA 1.2.1.2.1 / Consultoría para la Elaboración de la Estrategia Regional de Cambio Climático	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	7,538.00	0.00	Pending Implementation	2023-05-02	2023-05-21	2023-05-22	2023-05-26	2023-07-25			
PE-PNCB-360660-CS-INDV / Especialista en Temas de Control y vigilancia	TF / ABB49	Institutional Strengthening of Forest Conservation	Post	Individual Consultant Selection	Open - National	6,784.00	0.00	Under Implementation	2023-05-11	2023-05-09	2023-05-27	2023-05-29	2023-06-03	2023-09-01		
PE-PNCB-363248-CS-INDV / ESPECIALISTA EN ADQUISICIONES	TF / ABB49	Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open - National	9,798.99	0.00	Under Implementation	2023-05-24	2023-06-09	2023-06-05	2023-06-07	2023-06-12	2023-09-10		
PE-PNCB-363475-CS-INDV / Supervisor del Fondo de Incentivos para Conservación de Bosques	TF / ABB45	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Limited	39,195.98	0.00	Under Implementation	2023-05-26	2023-05-30	2023-05-29	2023-06-01	2023-06-06	2024-06-05		
PE-PNCB-363477-CS-INDV / Erlace Zonal	TF / ABB49	Strengthening Sustainable Forest Landscape Management and Use	Post	Individual Consultant Selection	Open - National	27,135.68	0.00	Under Implementation	2023-05-26	2023-06-07	2023-06-10	2023-06-16	2023-07-22			

PROCUREMENT PLAN (Textual Part)

Project information: **Northern Urban Development Project (P175266)**

Project Implementation agency: **Fundo de Fomento de Habitação**

Date of the Procurement Plan: **July 1, 2021**

Period covered by this Procurement Plan: **July 1, 2021 - June 20, 2022**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

PROCUREMENT PLAN Mozambique : Mozambique Northern Urban Development Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2023-06-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P175266 **GPN Date:** 2023-04-04
Project Name: Mozambique Northern Urban Development Project
Loan / Credit No: IDA / D9430
Executing Agency: National Directorate of Water Supply and Sanitation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-DNGRH-CERC-NUDP-WO 01 / Restoration of normal operation of dams affected by the floods including acquisition and installation of the monitoring systems - Southern Region, Pequenos Libombos, Mugarreana and Massingir Dams (4 Lots)	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,088,000.00	0.00	Under Implementation					2023-06-05	2023-06-19	2023-06-19	2023-06-27			2023-07-10		2023-08-09		2023-09-13		2024-03-11	
MZ-DNGRH-CERC-NUDP-WO 02 / Replacement of 4 cables and acquisition and installation of required dam safety monitoring equipment and removal of debris accumulated in the reservoir by high runoff during the rains at the Gorongosa Dam	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	122,000.00	0.00	Pending Implementation																	2024-02-10	
MZ-DNGRH-CERC-NUDP-WO 04 / Replacement of the roof of Casa's office, damaged by extreme events.	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	110,000.00	0.00	Pending Implementation																	2024-02-10	
MZ-DNGRH-CERC-NUDP-WO 03 / Replacement of leaks in the Xalala and Choke Dykes (2 Lots)	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,750,000.00	0.00	Pending Implementation					2023-06-16							2023-07-21		2023-08-20		2023-09-24		2024-03-22
MZ-DNGRH-CERC-NUDP-WO 05 / Replacement of leaks in the Muizva Dykes	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	115,000.00	0.00	Pending Implementation																	2024-02-14	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-DNGRH-CERC-NUDP-CSO 01-COS / Supervision of Restoration of Normal Operation of Dams Southern Region and Central Region	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		489,000.00	0.00	Canceled	2023-06-05		2023-06-16		2023-07-30					2023-08-29					2023-10-03		2024-03-31	
MZ-DNGRH-CERC-NUDP-CSO 02-COS / Supervision of Restoration of Normal Operation of Dams in the Southern Region	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		460,000.00	0.00	Pending Implementation	2023-06-18		2023-07-09		2023-08-22					2023-09-21							2024-04-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MZ-DNGRH-CERC-NUDP-CSO 03-INDV / Supervision of Restoration of Normal Operation of Dams in the Central Region	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Individual Consultant Selection	Limited		29,000.00	0.00	Pending Implementation	2023-06-19		2023-06-24		2023-07-15			2023-08-19		2024-02-15								

Project Procurement Strategy for Development

April 18, 2022

I. Project overview

Country:	The Republic of Tajikistan
Full Project Name:	Technical Assistance for Financing Framework for Rogun Hydropower Project
Total Finance (\$):	US\$15,000,000
Project number:	P178819
Project Development Objective	The development objective is to improve the readiness of Rogun hydropower project to raise a financing package required for completion of construction

II. Project Description

The TA Project will help to: (a) strengthen technical, environmental and social aspects of the Rogun hydropower plant construction project (Rogun HPP Project); (b) develop the commercial framework of the Rogun HPP Project; and (c) strengthen the institutional capacity of the Project Management Group for Energy Facilities Construction under the President of the Republic of Tajikistan Rogun (Rogun PMG), which is the implementing entity for Rogun HPP Project. The TA Project would be implemented during the period of April 2022 and April 2031. The TA Project will have the following key components:

Component 1: Improvement of the dam safety of Rogun HPP Project (estimated cost of about US\$6.3 million). This component will finance: (a) the panel of experts (POE) for the dam safety, which will carry out due diligence and ensure international quality standards in the design and construction of Rogun HPP Project; provide high level and professional independent advice and guidance to support objectivity and credibility in the development and implementation of designs and in the construction of the project; share technical expertise and knowledge and so contribute to dialogue amongst the various stakeholders; and (b) technical and engineering studies that may be required for improvement of technical aspects of the Project.

Component 2: Strengthening of environmental and social (E&S) performance of Rogun HPP Project (estimated cost of about US\$5.2 million). This component will finance the following: (a) update of E&S instruments for Rogun HPP Project to align them with the requirements of the World Bank's Environmental and Social Framework (ESF); assistance to Rogun PMG in developing a Contractor Management Plan that will include the details of how Rogun PMG will supervise the E&S performance of its contractors; recommendations on modification of existing contractors, to

include relevant E&S requirements to comply with the applicable E&S standards and requirements; (d) E&S panel of experts; and (e) design of local community benefit-sharing program.

Component 3: Development of the commercial framework for Rogun HPP Project (estimated cost of US\$2 million). This component will finance: (a) preparation of a macroeconomically sustainable Project construction completion schedule taking into account the existing and projected macro-fiscal framework of the country; (b) prepare a Project financing plan taking into account the updated Project construction completion schedule; (c) transaction advisory service to help the Government draft, negotiate, and sign long-term PPAs for sale of Rogun electricity; and (d) technical and engineering studies that may be required for strengthening o

Component 4: Strengthening of institutional capacity of Rogun PMG and other technical assistance (estimated cost of US\$1.5 million). This component will finance: (a) strengthening of Rogun PMG team to implement the TA Project; (b) capacity building for Rogun PMG and Rogun JSC staff in dam safety, operation and management of hydro facilities, and project management; (c) Purchase of Information and Communication Technologies (ITC) and office equipment for Rogun PMG; (d) TA Project audits; and (e) incremental operating costs of Rogun PMG.

III. Strategic Assessment of Country, Borrower and Marketplace

a. Operational context

Governance aspects. Government of the Republic of Tajikistan established the Rogun Open Joint Stock Company to own and operate the Rogun Hydropower Project (HPP). By the executive order of the President (No. 1361, dated October 26, 2012), Rogun PMG was established. It is the implementing entity for the construction of the Project. The HPP is being constructed on the Vakhsh River about 110 kilometers east of Dushanbe and about 70 kilometers upstream of the Nurek HPP. The dam will be 335 meters high and the facility will have generation capacity of 3,780 MW. This large hydropower project of 3,780 MW located on the Vakhsh cascade has the potential to generate a multitude of benefits for Tajikistan and the broader Central Asia (CA) region. For Tajikistan, the project could provide reliable electricity to meet growing domestic electricity demand at affordable costs.

The legal and regulatory framework to be applicable to the key aspects of the TA Project is clear and well-defined. The World Bank Procurement Regulations applicable to the project take precedence over any conflicting regulations from the national public procurement laws. This has been enabled in the Constitution of the Republic of Tajikistan. The current Law on Public Procurement of Goods, Works and Services was adopted in March 2006 and was amended on April 16, 2012. The Government is working on preparation of a new PPL based on the UNCITRAL Model Law 2011 and the principles of the WTO GPA, and, in parallel, on the development of secondary legislation and standard bidding documents to be in line with the new draft

PPL. The licensing framework for provision of technical consulting services is clear. In addition, the consultants will be required to comply with the requirements of the World Bank's relevant Environmental and Social Standards (ESS) as detailed in the relevant E&S documents prepared as well as the requirements of the local legislation related to labor policies.

Economic aspects. In 2021, Tajikistan's per capita income (GNI, Atlas method) was about US\$1,100, which is slightly above the lower-middle-income threshold. The poverty rate fell from 17.8 percent in 2015 to about 13.9 percent in 2021. Tajikistan's economy relies heavily on primary commodity production and exports, with limited economic diversification. Domestic investment and consumption depend heavily on migrant remittances, which are about a third of GDP, thus leaving the economy highly vulnerable to external shocks. Sanctions on the Russian economy have exposed this vulnerability since Russia is the largest employer of Tajik migrant workers and is among the largest trading partners. Reforms aimed at private sector growth, public sector efficiency, and greater inclusion are vital to further economic development.

Sustainability aspects. There are no issues with the sustainability aspects of the TA Project-financed activities since they only include advisory services and technical assistance for the needs of PMG. The proposed TA Project would contribute to strengthening the sustainability of the Rogun HPP Project by introducing requirements for good-practice E&S standards; robust criteria for E&S performance of the existing and new contractors; and design of community benefit sharing program that would contribute to equitable development and sustainable socio-economic growth at the local and national levels.

Technological aspects. The assessments and studies under the TA Project will be relying on methodologies (such as hydropower planning, probable maximum flood modelling, least-cost system planning with economic optimization), which are considered to be standard for the hydropower sector and overall electricity industry. Therefore, there are no issues or risks to the grant-financed activities from technology-driven change or deployment of untested methods for technical studies.

Key Conclusion. No major issues expected given that the grant would be financing primarily consulting services.

b. Client Capability and PMG Assessment

Experience. Rogun PMG will be responsible for the implementation of the Project. PMG staff consists of 34 persons. In its procurement activities, it is guided by the developed regulations, instructions, the Public Procurement Law of the Republic of Tajikistan, and the Rules for International Tender for Construction of Rogun Project. Rogun PMG has significant experience in implementing projects funded by the state budget including preparation of bidding documents for works and goods contracts, evaluation of bids, contract negotiations, and contract management. Rogun HPP team and the Resettlement Unit will be involved in reviewing the relevant documents,

reports, and outputs to be produced by the consultants to be hired by Rogun PMG. They would be involved in reviewing and approving the contractual, technical, environmental and social recommendations and advice to be provided by the consultants that would be hired by Rogun PMG , con. In addition to its primary function, Rogun PMG is also responsible for coordination of the activities with various ministries, departments and international financial organizations in the implementation of the state policy of the Republic of Tajikistan related to issues related to the construction of energy facilities and their upgrade in accordance with the programs of socio-economic development of the Republic of Tajikistan.

The activities of the Rogun PMG related to procurement process include, among other things, the following:

- Coordination of activities with ministries and departments, enterprises, institutions of Tajikistan and other international financial organizations related to the construction of energy facilities.
- Ensuring, together with the authorized state bodies, the organization of the work of tender commissions related to the construction of power facilities.
- Development and preparation of documentation for procurement of goods, works, consulting and non-consulting services for the construction of power facilities.
- Monitoring the use of funds attracted and allocated by the Government of the Republic of Tajikistan for the implementation of projects for the construction of energy facilities.
- Coordination and provision of working conditions for international and domestic specialists, consultants, experts in the preparation and implementation of projects.
- Together with the authorized state bodies, organizing meetings with representatives of international organizations and, based on their results, providing information to the President of the Republic of Tajikistan.

However, Rogun PMG does not have experience in implementation of projects financed by IFIs including the World Bank. It currently has one procurement consultant with experience in procurement in World Bank financed projects - CASA-1000 and Rural Electrification Project. The consultant will continue providing support to the Rogun PMG under her current financing until Rogun PMG selects a procurement specialist funded by the TA Project to carry out the required functions till the end of the TA Project. Her performance to date has been satisfactory. The procurement specialist will receive the required training to further strengthen the capacity in World Bank's procurement rules and policies.

Contract management capacity. Contract management is the responsibility of the relevant staff (director, manager, technical experts, etc.). Rogun PMG maintains an Excel file to track key contract dates. PMG has experience in managing contracts for similar projects such as pre-contract works on Rogun HPP Project that involved management of several

civil works contractors, construction of electricity transmission line projects for evacuation of electricity from Rogun HPP Project. In general, Rogun PMG will benefit from further training in contract management.

Complaint management and dispute resolution systems. Rogun PMG will follow the requirements of The World Bank Procurement Regulations for IPF Borrowers (Nov 2020) in handling the complaints under consulting and goods contracts. Specifically, if a complaint is received, consistent with the requirements of an RFP or a request for bids, then Rogun PMG will respond to the complaint by ensuring the following minimum information is provided: (a) statement of issues; (b) facts and evidence; (c) decision and reference to the basis for the decision; and (d) analysis. Rogun PMG will act consistent with the roles and responsibilities of the Borrower/Recipient as specified in the World Bank Procurement Regulations

Conclusions on PMG capacity. PMG has experience in implementing projects financed by the Government. However, it has no experience with the World Bank procurement procedures; have limited monitoring and contract management skills, as this function was mainly assigned to external consultants. The existing capacity is not sufficient to manage the growing volume of procurement activities across multiple projects running in parallel. Therefore, this will require further strengthening of PMG’s capacity to meet the TA Project needs.

c. Market analysis

Market sector dynamics. There are many specialized consulting firms that provide technical, economic analysis, environmental and social advisory, as well as financial and legal advisory services related to various aspects of hydropower projects and that have been very active in Tajikistan. These firms have been contracted to perform various large consulting assignments for new investment projects in the hydropower as well as rehabilitation projects; technical and economic assessments of new investments; feasibility studies; preparation of tender documentation; and preparation of environmental and social instruments/documents as required by various financial institutions; and financial and legal advisory for various project-level needs. Additionally, there have been strong interest from global individual experts to assume roles under the POE for dam safety and E&S issues. This has been demonstrated during implementation of techno-economic assessment studies (TEAS) for the Project as well as engagement of those experts for the needs of Nurek Hydropower Rehabilitation Project.

Procurement risk analysis

Keeping in view the nature of the consulting contracts to be procured under the TA Project, the main risks associated with the implementation of the TA Project and the proposed mitigation measures are described hereunder.

Risk Description	A	B	Overall I Risk	Description of proposed	Risk owner
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	Likelihood Rating	Impact Rating	Rating (A*B)	mitigation through the procurement process	
Lack of interest from reputable international consultants.	2	3	6	Procurement activities related to Rogun HPP that is a very large and complex project. Therefore, it is expected to generate significant interest from reputable international consultant. Moreover, competitive procurement is expected to be the main approach.	Rogun PMG
Issues with contract management due to limited familiarity of Rogun PMG staff with Procurement Regulations of the World Bank.	2	4	8	The TA Project would finance capacity building and training of the relevant staff in procurement and contract management.	Rogun PMG

IV. Procurement objectives

The main procurement objectives to be achieved are:

- Advance preparation of TOR to avoid delays in procurement;
- Monitoring of the procurement process so that the timing of each tender does not exceed the planned deadlines.

V. Recommended Procurement Approach for a Grant

Activity 1: Panel of Experts (POE) on Dam Safety

Selection method for all nine POE members: International Competitive Selection. Individual consultant contracts (time-based). The POE will be comprised of various experts and those will need to be hired under individual contracts because POE members will need to be internationally renowned experts in their respective fields and the experience and qualifications of the individuals are of paramount requirement. This cannot be achieved through hiring of a firm. We will invite those individual consultants that we deem

qualified to provide the required consulting services. The complete TOR will be sent with the invitation.

Estimated cost: The estimated cost of each POE member contract is presented in the Procurement Plan (PP) and is expected to range from US\$142,000 to US\$770,000

Duration of contract: The POE members will provide services during the period of May 2022 – April 2031.

Level of risk: Low.

Activity 2: Update of the environmental and social instruments of the Rogun HPP Project

Selection method: Quality and Cost Based Solution (QCBS). International Competitive.

Estimated cost: US\$4,000,000.

Duration of contract: June 2022 – June 2026.

Risk level: Medium.

Activity 3: POE on Social and Environmental Issues

Selection method for all three POE members: International Competitive Selection. Individual consultant contracts (time-based). The POE will be comprised of various experts and those will need to be hired under individual contracts because POE members will need to be internationally renowned experts in their respective fields and the experience and qualifications of the individuals are of paramount requirement. This cannot be achieved through hiring of a firm. We will invite those individual consultants that we deem qualified to provide the required consulting services. The complete TOR will be sent with the invitation.

Estimated cost: The estimated cost of each POE member contract is presented in the Procurement Plan (PP) and is expected to range from US\$300,000 to US\$574,000.

Duration of contract: The POE members will provide services during the period of May 2022 – May 2031.

Level of risk: Low.

Activity 4: Update of the Project implementation completion schedule

Selection method: Direct contract with joint venture of Tractebel-ELC (France-Italy).

The direct contracting is justified for the following reasons:

- a. The JV of Tractebel-ELC was selected in 2018 using international competitive process. The contract is financed by the Government. The consultant was hired to carry out update of the project implementation schedule, technical supervision of some construction activities and manage the interface among existing civil works contractors under Rogun HPP Project. The contract is still ongoing with the focus on technical supervision of construction works.
- b. The engagement of JV of Tractebel-ELC is justified because this assignment is related to ongoing services under the existing contract. The procurement is of both very low value and low risk.

Estimated cost: US\$100,000.

Duration of contract: May 2022 – July 2022.

Risk level: Low.

Activity 5: Preparation of a financing plan to complete construction of the Project

Selection method: Quality and Cost Based Solution (QCBS). International Competitive.

Estimated cost: US\$474,000.

Duration of contract: July 2022 – September 2022.

Risk level: Medium.

Activity 6: Financial and legal advisor to negotiate and sign long-term power purchase agreements

Selection method: Quality and Cost Based Solution (QCBS). International Competitive.

Estimated cost: US\$1,100,000.

Duration of contract: August 2022 – June 2023.

Risk level: Medium.

Activity 7: Update of economic analysis of the Project

Selection method: Direct contract with Poweren Consulting (UAE). This method is justified given that the Consultant has knowledge of the Project of exceptional worth to the needs of the assignment. The proposed consultant has previously completed a similar contract with the Borrower for detailed modelling of electricity sector, dispatch simulation, and valuation of economic costs and benefits of large hydro rehabilitation projects. The contract was under Nurek Hydropower Rehabilitation Project financed by the World Bank. Therefore, the Consultant can perform the task with much

greater speed and precision, which is of critical importance for the Rogun HPP. Without detailed and very rigorous updated economic analysis, based on the updated implementation schedule, it will be impossible to secure financing for the completion of the Rogun HPP. This, in turn, will create technical and safety risks. The performance of this consultant was satisfactory under the previous contract.

Estimated cost: US\$ 200,000.

Duration of contract: July 2022 - October 2022.

Risk level: Low.

Activity 8: Purchase of IT and office equipment for Rogun PIG

Selection method: Request for Quotation.

Estimated cost: US\$50,000.

Duration of contract: September 2022.

Risk level: Low.

Activity 9: Audit of the annual financial statements of the grant

Selection method: LCS. The audit firms will be selected from the World Bank's list of auditors eligible to carry out Project audits.

Estimated cost: US\$20,000 per year (needs to be carried out for each year during 10-year implementation period of the TA)

Duration of contract: Recurring.

Risk level: Low.

Procurement plan

Sl. No	Activity	Estimated cost in US\$ (including taxes)	Procurement method	Contract signing date	Prior/post review
1	Dam Safety POE				
	Dam engineering expert/POE Chair	767,700	IC	May 16, 2022	Post
	Hydrology and sediment management expert	108,300	IC	May 16, 2022	Post
	Engineering geology and hydrogeology expert	171,200	IC	May 16, 2022	Post
	Geotechnical engineering expert	672,400	IC	May 16, 2022	Post
	Hydraulics expert	672,400	IC	May 16, 2022	Post
	Seismology and seismic design expert	142,300	IC	May 16, 2022	Post

Sl. No	Activity	Estimated cost in US\$ (including taxes)	Procurement method	Contract signing date	Prior/post review
	Electro-mechanical expert	672,400	IC	May 16, 2022	Post
	Hydromechanical expert	199,510	IC	May 16, 2022	Post
	Hydropower construction management expert	409,800	IC	May 16, 2022	Post
2	E&S POE				
	Hydrology and water resources expert/POE Chair	574,000	IC	June 10, 2022	Post
	Environmental and planning expert	300,500	IC	June 10, 2022	Post
	Social and resettlement expert	425,500	IC	June 10, 2022	Post
3	Update of the environmental and social instruments of the Rogun HPP Project	4,000,000	QCBS	July 20, 2022	Prior
4	Update of the Project implementation completion schedule	100,000	DS	May 16, 2022	Post
5	Preparation of a financing plan to complete construction of the Project	400,000	QCBS	July 30, 2022	Post
6	Financial and legal advisor to negotiate and sign long-term power purchase agreements	1,100,000	QCBS	July 30, 2022	Post
7	Update of economic analysis of the Project	200,000	DS	July 20, 2022	Post
8	Purchase of ICT and office equipment for Rogun PIG	50,000	RFQ	September 30, 2022	Post
9	Audit	200,000	LCS	Annually	Post

PROCUREMENT PLAN Tajikistan : Technical Assistance for Financing Framework for Rogun Hydropower Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2022-04-29
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P178819 **GPN Date:**
Project Name: Technical Assistance for Financing Framework for Rogun Hydropower Project
Loan / Credit No.: / , IDA / E1460
Executing Agency: Project Management Group for Energy Facilities Construction under the President of the RT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RHP/SH/G/01 / Purchase of ICT and office equipment for Rogun HPP	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-07-06							2022-08-31	2022-09-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
RHP/CS/QCBS/03 / Financial and legal advisor to negotiate and sign long-term power purchase agreements	/		Post	Quality And Cost-Based Selection	Open - International		1,100,000.00	0.00	Canceled	2022-07-01	2022-07-15	2022-08-19					2022-09-18	2022-10-09	2022-11-13	2022-12-11	2023-11-06					
RHP/CS/QCBS/01 / Update of the environmental and social instruments of the Rogun HPP Project	/		Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Signed	2022-06-01	2022-05-04	2022-06-15	2022-05-31	2022-07-20	2022-07-16		2022-08-19	2022-08-24	2022-09-09	2022-09-11	2022-10-14	2022-11-17	2022-11-11	2026-11-10		
RHP/CS/QCBS/02 / Preparation of a financing plan to complete construction of the Project	/		Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2022-07-01	2022-07-15	2022-08-19					2022-09-18	2022-10-09	2022-11-13	2022-12-11	2023-03-11					
RHP/CS/QCS/01 / Independent assessment of Lot 3 Contract	/	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Post	Consultant Qualification Selection	Open - International		180,000.00	0.00	Signed	2022-08-14	2022-08-02	2022-09-04	2022-08-19	2022-10-18	2022-09-05					2022-11-17	2022-11-04	2022-12-22	2023-02-20			
RHP/CS/QCBS/02 / Preparation of Rogun HPP Project Financing Plan and Development of Power Purchase Agreements for Rogun HPP	/	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2022-09-15	2022-09-01	2022-09-29	2022-09-09	2022-11-03	2022-12-28		2022-12-03	2023-02-02	2022-12-24	2023-03-15	2023-01-28	2023-06-01	2023-03-04	2023-10-30		
RHP/CS/QCBS/3 / Design and Implementation Support for Benefits Sharing Program for Rogun HPP Project	IDA / E1460	Component 3: Strengthening of E6S framework and benefit sharing aspects of Rogun HPP Project	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2023-02-23	2023-03-17	2023-03-09	2023-05-08	2023-04-13			2023-05-13	2023-06-03	2023-07-08	2023-08-12	2025-06-12					
RHP/CS/QCBS/03 / Design of Benefit Sharing Program for Rogun HPP	/	Component 3: Strengthening of E6S framework and benefit sharing aspects of Rogun HPP Project	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2022-11-15	2022-12-30	2022-11-29	2023-01-17	2023-01-03			2023-02-02	2023-02-23	2023-03-30	2023-05-04	2024-05-03					
RHP/CS/QCS/02 / Audit of the Quality Assurance and Quality Control Systems and Associated Procedures followed for construction works	IDA / E1460	Component 2: Improvement of the dam safety	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2023-03-31	2023-04-05	2023-04-14	2023-05-03	2023-05-19	2023-05-23				2023-06-02	2023-07-07	2023-09-05					
RHP/CS/QCS/03 / Seismic Hazard Update Study	IDA / E1460	Component 2: Improvement of the dam safety	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-06-30		2023-07-14	2023-08-18						2023-09-01	2023-10-06	2024-04-03					
RHP/CS/QCS/04 / Sedimentation Study	IDA / E1460	Component 2: Improvement of the dam safety	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-07-02		2023-07-16	2023-08-20						2023-09-03	2023-10-08	2024-04-05					
RHP/CS/QCBS/05 / Hydrology and Climate Change Study	IDA / E1460	Component 2: Improvement of the dam safety	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2023-07-04		2023-07-18	2023-08-22				2023-09-21	2023-10-12	2023-11-16	2023-12-21	2024-12-20					
RHP/CS/QCBS/04 / Electricity Sector Cost of Service Study	IDA / E1460	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2023-07-31		2023-08-14	2023-09-18				2023-10-18	2023-11-08	2023-12-13	2024-01-17	2024-07-21					
RHP/CS/QCS/05 / Support with Negotiation of Amendments to Existing Contracts	IDA / E1460	Component 2: Improvement of the dam safety	Post	Consultant Qualification Selection	Open - International		295,000.00	0.00	Pending Implementation	2023-06-30		2023-07-14	2023-08-18						2023-09-01	2023-10-06	2024-02-08					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RHP/CS/IC/02 / Hydraulics expert	/		Prior	Individual Consultant Selection	Limited		672,400.00	765,280.00	Signed	2022-05-04	2022-05-16	2022-05-09	2022-07-25	2022-05-19	2022-08-26	2022-06-12	2022-08-27	2023-06-10	

RHPP/CS/IC/03 / Geotechnical engineering expert	/		Prior	Individual Consultant Selection	Limited		672,400.00	631,100.00	Signed	2022-05-04	2022-05-16	2022-05-09	2022-07-25	2022-05-19	2022-08-25	2022-06-12	2022-08-26	2031-06-10	
RHPP/CS/IC/04 / Electro-mechanical expert	/		Prior	Individual Consultant Selection	Limited		672,400.00	619,900.00	Signed	2022-05-04	2022-05-16	2022-05-09	2022-07-25	2022-05-19	2022-08-26	2022-06-12	2022-09-05	2031-06-10	
RHPP/CS/DC/01 / Update of economic analysis of the Project	/		Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2022-06-01						2022-07-02		2022-09-30	
RHPP/CS/DC/02 / Update of the Project implementation completion schedule	/		Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2022-06-01						2022-07-02		2022-09-30	
RHPP/CS/IC/01 / Dam engineering expert/POE Chair	/		Prior	Individual Consultant Selection	Limited		767,700.00	554,750.00	Signed	2022-05-05	2022-05-16	2022-05-10	2022-07-25	2022-05-20	2022-08-23	2022-06-13	2022-08-25	2031-06-11	
RHPP/CS/IC/7 / Seismology and Seismic Design Expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		142,300.00	431,640.00	Signed	2022-05-30	2022-07-26	2022-07-09	2022-08-17	2022-07-30	2022-08-24	2022-08-13	2022-08-26	2031-08-11	
RHPP/CS/IC/6 / Engineering geology and hydrogeology expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		171,200.00	509,000.00	Signed	2022-05-30	2022-06-17	2022-07-09	2022-08-01	2022-07-30	2022-08-24	2022-08-13	2022-08-26	2031-08-11	
RHPP/CS/IC/06 / Engineering geology and hydrogeology expert	/		Post	Individual Consultant Selection	Limited		171,200.00	0.00	Canceled	2022-05-04				2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/07 / Seismology and seismic design expert	/		Post	Individual Consultant Selection	Limited		142,300.00	0.00	Canceled	2022-05-04				2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/5 / Hydrology and Sediment Management Expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		108,300.00	395,330.00	Signed	2022-05-30	2022-08-22	2022-07-09	2022-09-08	2022-07-30	2022-09-08	2022-08-13	2022-09-10	2031-08-11	
RHPP/CS/IC/05 / Hydrology and sediment management expert	/		Post	Individual Consultant Selection	Limited		108,300.00	0.00	Canceled	2022-05-04				2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/8 / Hydromechanical Expert	/	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open		199,510.00	287,960.00	Signed	2022-05-30	2022-05-25	2022-07-09	2022-07-25	2022-07-30	2022-08-24	2022-08-13	2022-08-26	2031-08-11	
RHPP/CS/IC/08 / Hydromechanical expert	/		Post	Individual Consultant Selection	Limited		199,510.00	0.00	Canceled	2022-05-04				2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/09 / Hydropower construction management expert	/		Prior	Individual Consultant Selection	Limited		409,800.00	0.00	Canceled	2022-05-04				2022-05-19		2022-06-12		2031-06-10	
RHPP/CS/IC/10 / Hydrology and water resources expert/POE Chair	/		Prior	Individual Consultant Selection	Limited		574,000.00	0.00	Canceled	2022-06-01				2022-06-16		2022-07-10		2031-07-08	
RHPP/CS/IC/11 / Environmental and planning expert	/		Prior	Individual Consultant Selection	Limited		300,500.00	0.00	Canceled	2022-06-01				2022-06-16		2022-07-10		2031-07-08	
RHPP/CS/IC/12 / Social and resettlement expert	/		Prior	Individual Consultant Selection	Limited		425,500.00	0.00	Canceled	2022-06-01				2022-06-16		2022-07-10		2031-07-08	
RHPP/CS/IC_12 / Social and resettlement expert	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open		425,500.00	0.00	Signed	2022-06-20	2022-09-01	2022-07-30	2022-09-29	2022-08-20	2022-10-10	2022-09-03		2031-09-01	
RHPP/CS/IC/9 / Hydropower Construction Management Expert	/	Component 2: Improvement of the dam safety	Prior	Individual Consultant Selection	Open - International		409,800.00	524,800.00	Signed	2022-08-14	2022-08-02	2022-10-02	2022-08-26	2022-10-23	2022-09-07	2022-11-27	2022-09-08	2023-05-26	
RHPP/CS/IC_11 / Environmental and planning expert	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open - International		300,500.00	0.00	Signed	2022-08-08	2022-09-01	2022-09-26	2022-09-22	2022-10-17	2022-10-13	2022-11-21		2023-05-20	
RHPP/CS/DC/02 / Update of the Project implementation completion schedule	/		Post	Direct Selection	Direct - International		150,000.00	0.00	Signed	2022-07-31	2022-08-02	2022-08-10	2022-08-05			2022-10-14		2023-04-12	
RHPP/CS/IC/13 / Senior Environmental and Social Advisor for Rogun Project Management Group	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open - International		430,000.00	0.00	Signed	2022-11-08	2022-10-31	2022-12-18	2022-11-16	2023-01-08	2022-11-17	2023-02-12		2024-03-18	
RHPP/CS/DC/03 / Preparation of Lot 4 bidding documents and assistance during tendering	IDA / E1460	Component 2: Improvement of the dam safety	Post	Direct Selection	Direct - International		565,000.00	0.00	Under Implementation	2023-02-23	2023-03-10	2023-03-05				2023-05-09		2024-05-08	
RHPP/CS/IC/10 / Occupation Health and Safety Specialist for Rogun PMG	IDA / E1460	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2023-06-29			2023-07-04		2023-07-14		2023-08-07		2025-02-04
RHPP/CS/IC_10 / Hydrology and water resources expert/POE Chair	/	Component 3: Strengthening of E&S framework and benefit sharing aspects of Rogun HPP Project	Prior	Individual Consultant Selection	Open		574,000.00	0.00	Canceled	2022-06-20	2022-09-01	2022-07-30		2022-08-20		2022-09-03		2031-09-01	
RHPP/CS/IC/14 / Probiy Adviser	IDA / E1460	Component 2: Improvement of the dam safety	Post	Individual Consultant Selection	Open - International		65,000.00	0.00	Pending Implementation	2023-06-04		2023-07-14		2023-08-04		2023-09-08		2024-05-05	
RHPP/CS/DC/05 / Summary of existing capacity of hydrogen and ammonia production in Tajikistan and overview of main existing global projects in advanced stages of development	IDA / E1460	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Post	Direct Selection	Direct - International		30,000.00	0.00	Pending Implementation	2023-07-27		2023-08-06				2023-08-31		2023-10-30	
RHPP/CS/DC/04 / Preliminary evaluation of competitiveness of green hydrogen and green ammonia production and exports from Tajikistan	IDA / E1460	Component 1: Development of macroeconomically sustainable financing plan and a commercial framework for Rogun HPP project	Post	Direct Selection	Direct - International		80,000.00	0.00	Pending Implementation	2023-07-31		2023-08-10				2023-09-04		2023-11-03	

PROCUREMENT PLAN (Textual Part)

Project information: Mozambique P172657 - Improving Learning and Empowering Girls

Project Implementation agency: Ministry of Education

Date of the Procurement Plan: June 24, 2020

Period covered by this Procurement Plan: June 2020 - June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): **None**

PROCUREMENT PLAN Mozambique : Improving Learning and Empowering Girls in Mozambique

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2020-06-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P172657 **GPN Date:** 2023-06-09
Project Name: Improving Learning and Empowering Girls in Mozambique
Loan / Credit No.: / IDA / V3610, IDA / D7930, TF / B5326
Executing Agency: Ministry of Education and Human Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
123/WILEGP/23 / Construction of new Multimedia Studio, in Maputo province (to be built by an IEDA plot)	IDA / D7930	Improving learning in primary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank)	0.00	Pending Implementation							2023-05-02	2023-05-08			2023-06-19	2023-07-18	2023-08-22			2024-02-18		
91/WILEGP/22 / Construction of 39 new ED centers in schools in all provinces (the indication of the sites to be built by IEDA to be provided to DITE) to be carried out by provinces	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Pending Implementation							2023-07-05	2023-07-10			2023-08-21	2023-09-20	2023-10-25			2024-04-22		
133/WILEGP/23 / Construction of Support and learning Centers in Niassa, Cabo Delgado, Nampula, Zambezia and Tete Province	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-04	2023-07-10			2023-08-21	2023-09-20	2023-10-25			2024-04-22		
144/WILEGP/23 / Construction of Support and learning Centers in Sofala, Manica, Inhambane, Gaza and Maputo Province	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-05	2023-07-10			2023-08-21	2023-09-20	2023-10-25			2024-04-22		
132/WILEGP/23 / Construction of 50 pre-primary centers in Niassa (20) and Cabo Delgado (30) Province	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-06	2023-07-12			2023-08-23	2023-09-22	2023-10-27			2024-04-24		
134/WILEGP/23 / Construction of 50 pre-primary centers in Nampula (30) and Zambezia (20) Provinces	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation							2023-07-06	2023-07-12			2023-08-23	2023-09-22	2023-10-27			2024-04-24		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ME-MEDH-206235-GD-RFB / Printing 6 million books of 1st, 2nd and 3rd grades.	/	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-11-25	2020-11-30					2021-01-11	2021-02-10	2021-03-17			2021-09-13			
ME-MEDH-206915-GD-RFB / Printing and Distribution of the new instrument of SICOLE and printing 5.000 copies of the 3rd grade student's book, in Braille.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-12-10	2020-12-15					2021-01-26	2021-02-25	2021-04-01			2021-09-28			
05/GILEGP/21 / Print 3,000,000 copies of 1st class books, 3,000,000 copies of 2nd Class books, x copies of 5th class books, and 6th class books or the academic year 2022.	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,591,283.95	Signed					2021-08-10	2021-08-10	2021-08-15	2021-08-12			2021-09-29	2021-09-28	2021-10-19	2022-01-21	2021-11-17	2022-01-06	2022-02-28		
23/GILEGP/21 / IT Equipments (Acquisition of computers, laptops, scanners, and printers for the project team including project provincial coordinators)	IDA / D7930	Project management, monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-10-04	2021-10-09					2021-11-08	2021-11-23	2021-12-07			2022-06-05			
27/GILEGP/21 / Printing and Distribution of Modules of the Secondary Distance Learning Program of the first cycle	TF / B5326	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2021-10-15	2022-07-16	2021-10-20	2022-07-19			2021-12-01	2022-09-16	2021-12-31	2023-01-04	2022-02-04		2022-08-03		
33/NCSILEGP/22 / Storage of Textbooks and Teaching Materials for year 2022 - Zona Norte	IDA / D7930	Improving learning in primary education	Prior	Request for Quotations	Limited	Single Stage - One Envelope		469,794.06	Signed																2022-05-03	2022-08-13	2022-10-30	
34/GILEGP/22 / Printing of the books for 1st, 2nd, 3rd and 4th grade for the academic year 2022.	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-03-14	2022-04-26	2022-03-19	2022-05-03			2022-05-03	2022-06-17	2022-06-02			2022-07-07		2023-01-03	
51/GILEGP/22 / Printing 4,900,000 units Fiches	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2022-06-15	2022-08-06	2022-06-20	2022-08-17			2022-08-01	2022-09-22	2022-08-31	2022-12-19	2022-10-05		2023-04-03		
54/GILEGP/22 / Furniture for DL Center	TF / B5326	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2022-07-13	2022-06-02	2022-07-18					2022-08-29	2022-07-15	2022-09-28	2022-11-02		2023-05-01		
57/GILEGP/22 / Equipment of Studio	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation															2022-09-12		2023-03-11		
56/GILEGP/22 / Print copies of the activities manual for community title school, the orientation manual for facilitators and printing and layout brochures and exercise books for 1st cycle	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-07-06	2022-07-11					2022-08-22	2022-09-21	2022-10-26			2023-04-24			
58/GILEGP/22 / IT Equipment for IEDA	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2022-07-28						2022-08-02	2022-09-13	2022-10-13	2022-11-17		2023-05-16			

62/G/LEGP/22 / Supply of 150 Molybdes including safety equipment (gloves and helmets) for Coordinators of the Learn Project	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-07-15	2022-07-20	2022-08-31	2022-09-30	2022-11-04	2023-05-03			
63/G/LEGP/22 / Supply of specific materials for students with SEN (10 Braille machine, 10 Braille forms and paper, 5050 staves, 50 canes, 50 purlines and 200 Dactylology maps in LS	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-07-28	2022-08-02	2022-09-13	2022-10-13	2022-11-17	2023-01-16			
70/G/LEGP/22 / Supply of 75 Vehicles for the MINEDH	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation	2022-07-22	2022-07-27	2022-09-07	2022-10-07	2022-11-11	2023-05-10			
71/G/LEGP/22 / Supply of personal protective equipment (EP - Boots, Helmets, T-shirts, Shirts, Gloves, Glasses, Vests) for the 30 technicians of the S.DIE	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-07-30				2022-09-24	2022-10-24			
77/G/LEGP/22 / Illustration, layout, Printing and Distribution of 30,000 copies of Brochures and exercise books for Reading and writing Exercises for the 1st cycle (1st, 2nd and 3rd grades)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-09-05	2022-09-20	2022-10-25	2023-01-23			
96/G/LEGP/22 / Produce and print data collection maps for the 2021 use and 2022 survey	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-10-03				2022-11-28	2023-05-27			
99/G/LEGP/22 / Acquisition of 3 million calligraphy notebooks and syllabic charts (1st, 2nd and 3rd grade)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Pending Implementation	2022-09-28	2022-10-03	2022-11-14	2022-12-14	2023-01-18	2023-07-17			
101/G/LEGP/22 / Manuals of the continuous training strategy for the Provinces of Masasa and Manica	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-09-27	2022-10-03	2022-11-14	2022-12-14	2023-01-18	2023-07-17			
95/G/LEGP/22 / Printing of 2 500 copies of 1st cycle Secondary School Program, and 25 000 copies of 2nd cycle Secondary School Program	IDA / D7930	Improving learning in primary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-10-27	2022-11-01	2022-12-13	2023-01-12	2023-02-16	2023-08-15			
100/G/LEGP/22 / One (1) braille printer to ensure the transformation of NEE materials	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation	2022-10-17	2023-03-30			2022-12-12	2023-06-10			
102/G/LEGP/22 / Acquire 120 kits of History and Geography Maps for 120 schools	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Under Implementation	2022-11-28	2022-11-18			2023-01-23	2023-07-22			
105/G/LEGP/2022 / Acquisition of Off the Shelf Stock - Supply of Educational Material Textbooks for Grades 3 For School Year 2023	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Direct Selection	Direct - International		0.00	Under Implementation	2022-11-16	2022-10-06	2022-11-21	2022-10-06	2022-12-26	2023-06-24			
105/G/LEGP/22 / Acquire 50 000 staves, Punches and 200 Dactylology maps in LS	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-11-16	2022-11-21	2023-01-02	2023-02-01	2023-03-08	2023-09-04			
108/G/LEGP/22 / Acquire 33 solar panels to equip 60 D.L.C centers (CAA)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-02-01	2023-02-06	2023-03-20	2023-04-19	2023-05-24	2023-11-20			
107/G/LEGP/22 / Printing of 2500 copies of 1st cycle Secondary School Program	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-12-21	2022-12-26	2023-02-06	2023-03-08	2023-04-12	2023-10-09			
112/G/LEGP/22 / Reproduce and distribute information, education and communication materials on SRH and HIV & AIDS (posters, leaflets and booklets) in the 335 Programme schools in the 7 provinces	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-12-21	2022-12-26	2023-02-06	2023-03-08	2023-04-12	2023-10-09			
104/G/LEGP/22 / Equipment for support rooms for inclusive education in 10 secondary schools to attend to students with disabilities and SEN (4 new rooms)	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2022-12-15	2022-12-20	2023-01-31	2023-03-02	2023-04-06	2023-10-03			
84/G/LEGP/22 / Print 2000 copies of the activities manual for community schools and 2 000 of the orientation manual for facilitators/educators	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Pending Implementation	2023-03-06				2023-05-01	2023-10-28			
122/G/LEGP/23 / Furniture of 140 DL Center	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Pending Implementation	2023-05-24	2023-05-29	2023-07-10	2023-08-09	2023-09-13	2024-03-11			
126/G/LEGP/23 / Design and printing of the instruments of the National Evaluation of 2022	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-04-26	2023-05-01	2023-06-12	2023-07-12	2023-08-16	2024-02-12			
34/G/LEGP/22-R / Printing of the books for 1st, 2nd, 3rd (mathematics) 5th and 6th grade for the academic year 2023.	IDA / D7930	Improving learning in primary education	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation	2023-03-30	2023-06-16	2023-04-04	2023-05-16	2022-06-17	2023-06-15	2023-06-27	2023-07-20	2024-01-16
131/G/LEGP/23 / Supply of 63 Vehicles for the MINEDH	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Under Implementation	2023-06-07	2023-06-12	2023-07-24	2023-08-23	2023-09-27	2024-03-25			
128/G/LEGP/23 / Acquire and distribute 5000 hygiene and disinfectant kits for girls in boarding schools and homes in all the provinces of the country	IDA / D7930	Improving learning in primary education	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-06-28	2023-07-04	2023-08-15	2023-09-14	2023-10-19	2024-04-16			

23/CONS/LEGP/21 / Independent Verification Agent	TF / B5326	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2021-09-17	2022-04-13	2021-10-08	2022-06-03	2021-11-21	2022-09-22			2021-12-19	2022-11-04	2021-12-27	2023-01-03	2022-01-31	2023-03-17	2022-03-07	2023-03-07	
24/CONS/LEGP/2021 / Hiring of Financial Audit Services	TF / B5326	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Least Cost Selection	Open - International	0.00	Under Implementation	2021-09-29	2021-12-14	2021-10-20	2022-01-05	2021-12-03			2021-12-31		2022-01-30		2022-03-06		2022-04-10		2022-10-07	
32/CONS/LEGP/21 / Consultant Services to Assess Vulnerability and Prepare Executive Projects for the Re-qualification of Primary Schools, Zona Norte	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-12-28	2022-03-10	2022-01-18	2022-02-17	2022-02-15	2022-06-09						2022-03-17	2022-10-24	2022-04-21		2022-10-18	
30/CONS/LEGP/21 / Consultant Services to Assess Vulnerability and Prepare Executive Projects for the Re-qualification of Primary Schools, Zona Centro	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2021-12-20	2022-03-10	2022-01-10	2022-02-17	2022-02-23	2022-05-17			2022-03-23	2022-07-12	2022-04-22	2022-08-04	2022-05-27	2022-09-09	2022-07-01		2022-12-30
31/CONS/LEGP/21 / Consultant Services to Assess Vulnerability and Prepare Executive Projects for the Re-qualification of Primary Schools, Zona Sur	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2021-12-28	2022-03-10	2022-01-18	2022-02-17	2022-03-03	2022-06-13			2022-03-31	2022-07-12	2022-04-30		2022-06-04		2022-07-09		2023-01-08
36/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Portuguesa)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-02	2022-05-24	2022-05-23	2022-05-26	2022-07-06	2022-11-04			2022-08-03		2022-09-02		2022-10-07		2022-11-11		2023-04-10
37/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Inglés)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-02	2022-05-23	2022-05-23	2022-05-30	2022-07-06			2022-08-03		2022-09-02		2022-10-07		2022-11-11		2023-04-10	
38/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Francés)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-04	2022-05-24	2022-05-25	2022-05-30	2022-07-08			2022-08-05		2022-09-04		2022-10-09		2022-11-13		2023-04-20	
40/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Historia)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-03	2022-05-24	2022-05-24	2022-05-30	2022-07-07			2022-08-04		2022-09-03		2022-10-08		2022-11-12		2023-04-11	
41/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Geografía)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-04	2022-05-24	2022-05-25	2022-05-30	2022-07-08			2022-08-05		2022-09-04		2022-10-09		2022-11-13		2023-04-12	
42/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Matemática)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-04	2022-05-23	2022-05-25	2022-06-08	2022-07-08	2022-10-19			2022-08-05		2022-09-04		2022-10-09		2022-11-13		2023-04-12
43/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Química)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
44/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Física)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
45/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Educação Visual)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
46/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (TIC)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-05-05	2022-05-24	2022-05-26	2022-05-30	2022-07-09			2022-08-06		2022-09-05		2022-10-10		2022-11-14		2023-04-13	
47/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (First cycle), Secondary school-INDE	IDA / D7930	Strengthening governance to improve efficiency and monitoring of education outcomes progress	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2022-03-16		2022-04-06		2022-05-20			2022-06-17		2022-07-17		2022-08-19		2022-09-23		2023-09-23	
39/CONS/LEGP/22 / Consulting service for editorial elaboration books of grade 7,8 and 9 (Biología)	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-05-03	2022-05-24	2022-05-24	2022-05-30	2022-07-07			2022-08-04		2022-09-03		2022-10-08		2022-11-12		2023-04-11	
59/CONS/LEGP/22 / Procurement Audit for years 2021 to 2023	IDA / D7930	Project management, monitoring and evaluation	Prior	Least Cost Selection	Open - National	0.00	Under Implementation	2022-07-15	2022-08-11	2022-08-05	2022-08-16	2022-09-18	2022-10-19			2022-10-16	2022-12-09	2022-11-15	2023-01-03	2022-12-20	2023-04-13	2023-01-24		2023-07-23
75/CONS/LEGP/22 / Technical Assistance for the collection, typing, and processing of data, and the elaboration of the report for the SEACMEQ V Main Study	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-07-29	2022-08-09	2022-08-19	2022-09-06	2022-10-02	2022-11-04							2022-11-01		2022-12-06		2023-06-04
72/CONS/LEGP/22 / Consulting services for conduct a baseline study of girls' and boys' knowledge and information on SRH in selected schools, including an analysis of the risk factors associated with GBV in schools	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2022-07-28	2022-08-23	2022-08-18		2022-10-01	2023-05-11							2022-10-31		2022-12-05		2023-06-03
93/CONS/LEGP/22 / Collection, date processing and preparation of the report of the national approval of the monolingual and bilingual modalities in the revised curriculum	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2022-08-31	2022-09-24	2022-09-21	2022-10-04	2022-11-04	2023-06-15			2022-12-02	2023-05-26	2023-01-01		2023-02-05		2023-03-12		2024-03-11
110/CONS/LEGP/22 / Consultancy Service for harmony and revise the program for sexual health and reproductive and HIV/AIDS	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2023-01-18	2023-03-23	2023-02-08		2023-03-24								2023-04-24		2023-05-29		2023-11-25
136/CONS/LEGP/23 / Supervision of work of 30 pre-primary centers in Cabo Delgado Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2023-09-06		2023-09-27		2023-11-10				2023-12-08		2024-01-08		2024-02-12		2024-03-18		2025-03-18
137/CONS/LEGP/23 / Supervision of work of 20 pre-primary centers in Niassa Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2023-09-13		2023-10-04		2023-11-17				2023-12-15		2024-01-15		2024-02-19		2024-03-25		2025-03-25

138/CS/ILEGP/23 / Supervision of work of 30 pre-primary centers in Namputa Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National			0.00	Pending Implementation	2023-09-13		2023-10-04		2023-11-17			2023-12-15	2024-01-15	2024-02-19	2024-03-25	2025-03-25
139/CS/ILEGP/23 / Supervision of work of 20 pre-primary centers in Zambezia Province	IDA / D7930	Improving learning in primary education	Prior	Quality And Cost-Based Selection	Open - National			0.00	Pending Implementation	2023-09-13		2023-10-04		2023-11-17			2023-12-15	2024-01-15	2024-02-19	2024-03-25	2025-03-25
147-ACS/ILEGP/23 / Service Provider for the implementation of the Multisectoral Mechanism for the Prevention, Denunciation, Referral.	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2023-06-29		2023-07-20		2023-09-04			2023-10-02	2023-11-01	2023-12-06	2024-01-10	2025-01-09
147/CS/ILEGP/23 / Service Provider for the implementation of the Multisectoral Mechanism for the Prevention, Denunciation, Referral.	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Quality And Cost-Based Selection	Open - National			0.00	Canceled	2023-06-06		2023-06-27		2023-08-10			2023-09-07	2023-10-07	2023-11-11	2023-12-16	2024-12-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEDH-181667-CS-INDV / Development of environmental and social instruments.	/	Improving learning in primary education	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-06-24	2020-06-26	2020-06-29	2020-07-06	2020-07-20	2020-11-02	2020-08-24		2021-02-20	
MZ-MEDH-206281-CS-INDV / Consultancy Services for the Preparation of Environmental and Social studies	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2021-07-29	
MZ-MEDH-206291-CS-INDV / Gender Specialist and GBV Matters.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-12-20	2021-11-30	2020-12-25		2021-01-15		2021-02-19		2021-08-18	
MZ-MEDH-206286-CS-CDS / Procurement Specialist.	/	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Direct Selection	Direct		0.00	Canceled	2020-12-10		2020-12-20				2021-02-23		2021-08-22	
MZ-MEDH-206246-CS-INDV / Environmental Safeguards Specialist for DIEE	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-12-15		2020-12-20		2021-01-10		2021-02-14		2021-08-13	
MZ-MEDH-206272-CS-INDV / Project Implementation Manual (PIM).	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2020-12-06		2020-12-11		2021-01-01		2021-02-05		2021-08-04	
MZ-MEDH-206288-CS-CDS / Financial management Specialist	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Direct Selection	Direct		0.00	Canceled	2020-12-20		2020-12-30				2021-03-05		2021-09-01	
MZ-MEDH-206290-CS-CDS / Procurement Specialist for Books and Teaching Materials.	/	Increasing access and retention of girls in upper primary and lower secondary education	Prior	Direct Selection	Direct		0.00	Canceled	2020-12-30		2021-01-09				2021-03-15		2021-09-11	
MZ-MEDH-206258-CS-COS / Damage and vulnerability assessment of school infrastructure, including sanitation and water availability in schools	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-15		2021-02-02		2021-02-23		2021-03-30		2021-09-26	
MZ-MEDH-206265-CS-INDV / Technical Assistance to support DIPLAC in statics analysis and evaluation of the education system.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2020-12-15	2023-03-27	2020-12-20		2021-01-10		2021-02-14		2021-08-13	
MZ-MEDH-206276-CS-INDV / Technical Assistance to the Pre-school Department and coordination with MGCAS.	/	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-29	2022-08-01	2021-01-17		2021-02-07		2021-03-14		2021-09-10	
01/CONS/ILEGP/21 / Procurement Specialist for Books and Teaching Materials	IDA / V3610	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2021-03-19	2021-03-15	2021-04-25		2021-05-07		2021-06-03		2022-06-03	
02/CONS/ILEGP/21 / Procurement Specialist	IDA / V3610	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open	163,200.00	Signed		2021-04-05	2021-03-23	2021-05-12	2021-11-03	2021-05-27	2021-12-20	2021-06-24	2022-01-08	2022-06-24	
03/CONS/ILEGP/21 / Financial Manager Specialist	IDA / V3610	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-04-15	2021-11-30	2021-05-24		2021-06-08		2021-06-30		2022-06-30	
04/CONS/ILEGP/21 / Development of Environmental and Social Instruments	IDA / V3610	Improving learning in primary education	Post	Individual Consultant Selection	Limited	110,500.00	Signed		2021-04-28	2021-04-26	2021-05-03	2020-06-30	2021-05-07	2020-10-15	2021-05-19	2020-10-23	2021-06-30	
06/CONS/ILEGP/21 / Project Coordinator	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-03	2021-11-30	2021-10-09		2021-10-19		2021-11-05		2023-11-06	
07/CONS/ILEGP/21 / Project Accountant	TF / B5326	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-06	2021-11-30	2021-10-16		2021-10-25		2021-11-08		2023-11-08	
08/CONS/ILEGP/21 / Social Development Specialist	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-10	2021-09-16	2021-10-15		2021-10-22		2021-11-05		2023-11-06	
09/CONS/ILEGP/21 / Infrastructure Development Specialist	TF / B5326	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-17	2021-11-30	2021-10-23		2021-10-28		2021-11-08		2023-11-08	
10/CONS/ILEGP/21 / Project Provincial Coordinator - Cabo Delgado Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-30	2021-09-16	2021-11-10		2021-11-25		2021-12-23		2023-12-26	
11/CONS/ILEGP/21 / Project Provincial Coordinator - Niassa Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23		2023-12-26	
12/CONS/ILEGP/21 / Project Provincial Coordinator - Namputa Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23		2023-12-26	

13/CONS/LEGP/21 / Project Provincial Coordinator - Zambezia Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Signed	2021-09-30	2021-11-30	2021-11-10	2023-02-02	2021-11-25	2023-02-02	2021-12-23	2023-12-26
14/CONS/LEGP/21 / Project Provincial Coordinator - Tete Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26
15/CONS/LEGP/21 / Project Provincial Coordinator - Sofala Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Signed	2021-09-30	2021-11-30	2021-11-10	2022-06-15	2021-11-25	2022-06-17	2021-12-23	2023-12-26
16/CONS/LEGP/21 / Project Provincial Coordinator - Manica Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26
17/CONS/LEGP/21 / Project Provincial Coordinator - Inhambane Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26
18/CONS/LEGP/21 / Project Provincial Coordinator - Gaza Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-09-16	2021-11-10		2021-11-25		2021-12-23	2023-12-26
19/CONS/LEGP/21 / Project Provincial Coordinator - Maputo Province	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10	2022-07-19	2021-11-25	2022-07-22	2021-12-23	2023-12-26
20/CONS/LEGP/21 / Project Provincial Coordinator - Cidade de Maputo	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-09-30	2021-11-30	2021-11-10		2021-11-25		2021-12-23	2023-12-26
35/CONS/LEGP/22 / Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Direct	64,800.00	Signed	2022-04-04	2022-03-23	2022-04-14	2022-03-28	2022-05-05	2022-04-26	2022-06-09	2022-05-06
50/CONS/LEGP/22 / Consultant for Publishing (Edition, Layout, Pagination and Illustration); Consultant 1	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-05-31		2022-06-05		2022-06-13		2022-06-30	2022-08-29
48/CONS/LEGP/22 / Consultant for Publishing (Edition, Layout, Pagination and Illustration); Consultant 2	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-05-31		2022-06-05		2022-06-13		2022-06-30	2022-08-29
49/CONS/LEGP/22 / Consultant for Publishing (Edition, Layout, Pagination and Illustration); Consultant 3	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Limited	0.00	Pending Implementation	2022-05-31		2022-06-05		2022-06-13		2022-06-30	2022-08-29
63/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 1	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
64/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7 Consultant 2	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
65/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 3	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
66/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7 Consultant 4	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
67/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 5	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
68/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7 Consultant 6	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
69/CONS/LEGP/22 / Specialist for Quality Control for file notes (fichas) for class 7. Consultant 7	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-07-18	2022-07-28	2022-09-05		2022-09-26		2022-10-31	2023-04-29
73/CONS/LEGP/22 / Procurement Audit for year 2020	IDA / D7930	Project management, monitoring and evaluation	Prior	Direct Selection	Direct - International	0.00	Under Implementation	2022-07-22	2022-07-29	2022-08-01	2022-08-04			2022-10-05	2023-04-03
52/CONS/LEGP/22 / Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Direct	0.00	Cancelled	2022-06-06		2022-06-16		2022-06-20		2022-06-30	2024-06-30
94/CONS/LEGP/22 / Senior Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open - International	0.00	Under Implementation	2022-08-17	2022-08-29	2022-10-05	2023-04-12	2022-10-26	2023-05-24	2022-11-30	2023-05-29
109/CONS/LEGP/22 / Technical Assistance to design the monitoring system for the attendance, punctuality and attendance for teachers	IDA / D7930	Increasing access and retention of girls in upper primary and lower secondary education	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-12-14	2022-12-28	2023-02-01		2023-02-22		2023-03-29	2023-09-25
103/CONS/LEGP/22 / Individual Consultant for psychometric and data analysis and support in the preparation of the 2022 National	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-01-11	2023-02-27	2023-03-01		2023-03-22		2023-04-26	2023-10-23
90/CONS/LEGP/22 / Individual Consultant to support INDE in the implementation of Large Scale Assessments	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-01-25		2023-03-15		2023-04-05		2023-05-10	2023-11-06
81/CONS/LEGP/23 / Senior Accountant I	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-03	2023-03-22	2023-04-10		2023-05-01		2023-06-05	2025-05-05
82/CONS/LEGP/23 / Senior Accountant II	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-03	2023-03-22	2023-04-10		2023-05-01		2023-06-05	2025-05-05
80/CONS/LEGP/23 / Financial Management	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-03	2023-03-22	2023-04-10		2023-05-01		2023-06-05	2025-05-05
83/CONS/LEGP/23 / Financial Assistant	IDA / D7930	Project management, monitoring and evaluation	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2023-04-19	2023-04-06	2023-04-24		2023-05-15		2023-06-19	2023-12-16
83/CONS/LEGP/23 / Financial Assistant	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Limited	0.00	Cancelled	2023-04-03		2023-04-10		2023-05-01		2023-06-05	2025-05-05

110/IC/LEGP/23 / Consultant Service for harmony and revise the program for sexual health and reproductive and HIV/AIDS	IDA / D7930	Improving learning in primary education	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2023-05-02		2023-06-20		2023-07-11		2023-08-15		2024-02-11	
142/IC/LEGP/23 / Procurement Specialist I	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-06-01	2023-06-15	2023-07-24		2023-08-14		2023-09-18		2024-03-16	
143/IC/LEGP/23 / Procurement Specialist	IDA / D7930	Project management, monitoring and evaluation	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-06-01	2023-06-20	2023-07-24		2023-08-14		2023-09-18		2024-03-16	

Procurement Plan

General

1. **Bank's approval Date of the procurement Plan January 28, 2022**
2. **Date of General Procurement Notice: February 22, 2022**
3. **Period covered by this procurement plan: 18 Months (January 2022 to August, 2023)**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	<i>All</i>
2.	NCB (Goods)	Above US\$ 2,000,000	<i>All</i>
3.	ICB (Works)	Above US\$ 10,000,000	<i>All</i>
4.	NCB (Works)	Above US\$ 10,000,000	<i>All</i>
5.	(Non-Consultant Services)	Above US\$ 2,000,000	<i>All</i>

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
3. **Proposed Procedures for CDD Components (as per paragraph 6.9 of the Regulations): Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement*)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

January 17, 2022

1	Summary of the RFB-International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements:** *Not Applicable*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref . No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	2.000	3	Prior	
2	Summary of number of contracts that will	2.488	26	Post	

January 17, 2022

	be let under other methods				
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January 17, 2022

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2023-01-17
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P178132 **GN Date:** 2023-06-27
Project Name: West Africa Food System Resilience Program (FSRP) Phase 2
Loan / Credit No.: IDA / E1160
Executing Agency: Ministry of Agriculture and Food Security

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SL-MAFS-348035-CW-RFQ / Engagement of Contractor for the rehabilitation of Office space for Project Management Unit and Renovation of Planning Evaluation Monitoring and Statistics data processing room in both Offices are in Freeto.	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	118,000.00	0.00	Pending Implementation																		2023-11-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SL-MAFS-348020-GO-RFQ / Procurement of Furniture for Project Management Unit Office (Office, tables, chairs, etc)	IDA / E1160	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Pending Implementation																				2023-11-16
SL-MAFS-348027-GO-RFB / Procurement of 19 Vehicles (13 Double Cabin, 2- pick-up trucks and 4 Station Wagon)	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		850,000.00	0.00	Pending Implementation				2023-08-29								2023-10-15							2024-06-16	
SL-MAFS-348038-GO-RFQ / Procurement of 21 Motor Bikes with Helmets	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,500.00	0.00	Pending Implementation																				2024-04-28
SL-MAFS-348086-GO-RFB / Procurement of 400 tons soil lime for soil restoration in land valley swamp (VSC) locations	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation				2023-08-31																2024-06-18
SL-MAFS-348113-GO-RFB / Procurement of 31 Laptop Computers, 64 Tablets, 32 Recorders, 108 smart phones Printer, Scanner and Photocopier	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,400.00	0.00	Pending Implementation				2023-07-31																2024-05-18
SL-MAFS-348105-GO-RFB / Procurement of 12 Tons of Fertilizer for farmers and school garden and Pesticides for school gardens	IDA / E1160	Contingent Emergency Response (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2023-08-31																2024-06-18
SL-MAFS-365420-GO-RFQ / Procurement, Installation, Training and configuration of QuickBooks Enterprise Solution Software (Financial Management Software)	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Request for Quotations				30,000.00	0.00	Under Implementation																				2023-07-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
SL-MAFS-365411-CS-CQS / Hiring of a Consultant to design, supervise and train the drilling and construction of 20 boreholes which includes 10 groundwater monitoring stations and 10 solar powered boreholes, and the location is the 14 project districts.	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2023-08-31																				2024-07-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
SL-MAFS-335750-CS-INDV / Recruitment of Emergency Response Technical Lead for the Contingent Emergency Response Component (CERC)	IDA / E1160	Contingent Emergency Response (CERC)	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Under Implementation	2023-01-25	2023-01-18	2023-03-15																		2023-11-06
SL-MAFS-348133-CS-INDV / Recruitment of Consultant to Conduct Baseline Survey for FSRP	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National		61,280.00	0.00	Under Implementation	2023-05-25	2023-06-02	2023-07-13																		2024-03-05

SL-MAFS-348139-CS-INDV / Recruitment of Consultant to Develop the M&E plan	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National	61,280.00	0.00	Under Implementation	2023-05-26	2023-06-02	2023-07-14	2023-08-04	2023-09-08	2024-03-06
SL-MAFS-348157-CS-INDV / Recruitment of Consultant to Develop Food Security Action Plan	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National	51,000.00	0.00	Under Implementation	2023-04-28	2023-03-29	2023-06-16	2023-07-07	2023-08-11	2024-02-07
SL-MAFS-348128-CS-INDV / Recruitment of Consultant to Conduct diagnostic Integrated Landscape Management survey in four targeted areas in watershed areas (Gbondape Watershed-Bonthe), Moa and Mano Watershed-Pujehun), Great Scaras and Little Scaras-Kambia and Rokel Rive- To	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Individual Consultant Selection	Open - National	41,900.00	0.00	Pending Implementation	2023-08-31		2023-10-19	2023-11-09	2023-12-14	2024-06-11
SL-MAFS-348124-CS-INDV / Recruitment of Consultant to Study and assess existing research capacity at National Center of Specialization (NCoS) and Regional Center of Excellence (RCeE) and develop action plans for Njala Agricultural Research Center and Rokup	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Individual Consultant Selection	Open - National	20,000.00	0.00	Pending Implementation	2023-08-25		2023-10-13	2023-11-03	2023-12-08	2024-06-05
SL-MAFS-348117-CS-INDV / Recruitment of Consultant to Review and assess the available decision support in Food security national early warning systems	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Individual Consultant Selection	Open - National	25,530.00	0.00	Pending Implementation	2023-05-31		2023-07-19	2023-08-09	2023-09-13	2024-03-11
SL-MAFS-348129-CS-INDV / Recruitment of Consultant to Develop national action plans for the rice and cassava value chains	IDA / E1160	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Individual Consultant Selection	Open - National	61,280.00	0.00	Pending Implementation	2023-08-31		2023-10-19	2023-11-09	2023-12-14	2024-06-11
SL-MAFS-348142-CS-INDV / Hiring of consultant to Develop communication plan	IDA / E1160	Project Management	Post	Individual Consultant Selection	Open - National	40,850.00	0.00	Pending Implementation	2023-08-31		2023-10-19	2023-11-09	2023-12-14	2024-06-11
SL-MAFS-337197-CS-INDV / Recruitment of Consultant to Update and Prepare Environmental/Social Management Framework (ESMF) Addendum of CERIC (CERIC-ESMF) Grievance Mechanism and CEB/SEA/SH Action Plan for FSRP Proj	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Direct Selection	Direct - National	50,000.00	0.00	Canceled	2023-02-13	2023-01-23	2023-02-23	2023-01-26	2023-04-29	2023-10-26
SL-MAFS-348155-CS-CDS / Recruitment of Consultant to Develop Stakeholder Engagement Plan of FSRP	IDA / E1160	Project Management	Post	Direct Selection		15,000.00	0.00	Canceled	2023-03-17		2023-03-27		2023-05-31	2023-11-27

18 MONTHS PROCUREMENT PLAN

Project information: Liberia; Monrovia Integrated Development Project (MIDP); P169718

Project Implementation Agency: Ministry of Public Works

Date of the Procurement Plan: September 2021

Period covered by this Procurement Plan: September 2021-December 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Concessions Act, 2010 of the Republic of Liberia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.3 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s

Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Not Applicable.**

Other Relevant Procurement Information:

(a). Prior Procurement Arrangements:

The Procurement Arrangements as indicated in the below table and within the thresholds indicated in the below tables will be used. The thresholds for the Bank’s prior review requirements are also provided in the table below:

Table: Thresholds*, Procurement Arrangements, and Prior Review

(The table below depicts the Thresholds and Procurement Methods to be used under the MIDP project):

Thresholds*, Procurement Methods, and Prior Review

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
1	Works	$C \geq 5,000,000$	Open Competition International Market Approach	All contracts at or above USD 10,000,000 are subject to international advertising and the use of the Bank’s SPDs (or other documents agreed with the Bank).
		$200,000 < C < 5,000,000$	Open Competition National	None

No	Expenditure Category	Contract (C) Value Threshold* [eq. USD]	Procurement Method	Contracts Subject to Prior Review /[eq. US\$]
		≤ 200,000	Request for Quotation/National Shopping	None
2	Goods, IT and non-consulting services	≥ 500,000	Open Competition International Market Approach	All contracts at or above USD 2,000,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
		: 100,000 < C < 500,000	Open Competition National Market Approach	None
		C ≤ 100,000	Request for Quotation/National Shopping	None
3	Shortlist of National Consultants	C < 100,000	For Consulting Services	All contracts at or above USD 100,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank)
		C ≤ 200,000	For Engineering and Construction Supervision	All contracts at or above USD 200,000 are subject to international advertising and the use of the Bank's SPDs (or other documents agreed with the Bank).
4	Selection of Individual consultants	All values	All Approaches	≥ 100,000
5	Training, Workshops, Study Tours	All Values	Based on approved Annual Work Plan & Budgets (AWPB) by TTL	This line activity is not subject to procurement Review.

(Special procurement arrangements like direct contracting, use of SOEs, UN Agencies, third party monitors, local NGOs, Force Account, servants needs, results based arrangements. It is not expected that there will need for prequalification in the procurement arrangements under the PMU.)

*These thresholds are for the purposes of the initial procurement plan for the first 18 months. The thresholds will be revised periodically based on re-assessment of risks. All contracts not subject to prior review will be post-reviewed.

Pre-qualification: Expected for the packages of works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: the PMU team will update the existing Procurement manuals. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: Regional procurement collaboration under MIDP is envisaged.

Procurement Packages/PLAN with Procurement Arrangements and Time Schedule: as per the Table below:

b) PROCUREMENT PLAN

Goods

1	2	3	4	5	6	7	8	9	10
Ref. No.	Contract (Description)	Estimated Cost US\$	Procurement Method	Prequalification (yes/no)	National Preference (yes/no)	Review by Bank (Prior / Post)	Expected bid opening date	Expected Contract Start Date	Comments
1.	Procurement of Office Equipment	\$15,000.00	RFQ, Open, National	No	No	Post	December 2021, 2022	January 2022	2 months delivery pd.
2.	Procurement of vehicles (purchase, registration & insurance of 2 vehicles)	\$96,000.00	RFB, Open, National	No	No	Post	December 2021	January 2022	3 months delivery pd
3.	Procurement of Office Furniture.	\$7,500.00	RFQ, Open, National	No	No	Post	December 2021	January 2022	1 month delivery pd

Consultancy Services

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method/ Arrangement	Review by Bank (Prior / Post)	Expected date of proposal submission	Expected Contract Start Date	Comments
1.	Consulting service for Hydro/top/bathymetric surveys	\$250,000.00	QCS	Prior review	December 2021	March 2022	
2.	Consulting service for Works Feasibility & Design Studies	\$900,000.00	QCBS	Prior review	December 2021	April 2022	
3.	Project Coordinator (24months)	132,000.00	IC	Post review	November 2021	January 2022	
4.	Procurement Specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
5.	Financial Management Officer (24months)	72,000.00	IC	Post review	November 2021	January 2022	
6.	Environmental Specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
7.	Social & Safeguard engagement specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
8.	Community Engagement & Communications specialist (24months)	72,000.00	IC	Post review	November 2021	January 2022	
9.	Lead Civil engineer(24months)	96,000.00	IC	Post review	November 2021	January 2022	
10.	Civil/Hydraulic engineer(24months)	84,000.00	IC	Post review	November 2021	January 2022	
11.	Junior IT/ digital communication specialist (24months)	48,000.00	IC	Post review	November 2021	January 2022	
12.	Individual Consultant for the conduct of ESMF	50,000.00	IC	Post review	November 2021	December 2021	

13.	Individual Consultant for the conduct of RPF	\$50,000.00	IC	Post review	November 2021	December 2021	
14.	Consulting Firm for the conduct of ESIA, RAP, ESMP, OHSP, LMP	400,000.00	QCBS	Prior review	December 2021	March 2022	
	Consultancy Services for Technical Assistance to the PMU	\$300,000.00	QCBS	Prior review	December 2021	January 2022	

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed

documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Liberia : Liberia Urban Resilience Project

General Information
Country: Liberia **Bank's Approval Date of the Original Procurement Plan:** 2021-11-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P169718 **GPN Date:** 2023-05-24
Project Name: Liberia Urban Resilience Project
Loan / Credit No.: / , IDA / V3930, IDA / 71220, IDA / E0410
Executing Agency: Ministry of Public Works

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LR-MPW-360151-CW-RFO / C Learning of Drainage Facilities for LURP in Bushrod Island	IDA / 71220	Climate Resilient Infrastructure and Urban Upgrading	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	96,687.50	0.00	Under Implementation																		2024-01-01
LR-MPW-360152-CW-RFO / C Learning of Drainage Facilities for LURP in Payneville	IDA / 71220	Climate Resilient Infrastructure and Urban Upgrading	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	64,902.50	0.00	Under Implementation																		2024-01-01
LR-MPW-360155-CW-RFO / C Learning of Drainage Facilities for LURP in Central Monrovia	IDA / 71220	Climate Resilient Infrastructure and Urban Upgrading	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	87,210.00	0.00	Under Implementation																		2024-01-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LR-MPW-263581-GO-RFO / P Purchase and Supply of Office equipment	/	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled								2022-01-19												2022-05-01
LR-MPW-263569-GO-RFO / P Purchase and Supply of Office Furniture	/	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Canceled								2022-01-15	2023-02-06											2022-04-27
LR-MPW-263766-GO-RFO / P Purchase and supply of Vehicle	/	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,000.00	0.00	Canceled								2022-01-25												2022-06-06
LR-MPW-341388-GO-RFO / S Supply & Delivery of Office Furniture	IDA / 71220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Signed								2023-02-08	2023-02-08											2023-05-31
LR-MPW-341402-GO-RFO / S Supply & Delivery of Office Equipment	IDA / 71220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Signed								2023-02-08	2023-02-08											2023-05-07
LR-MPW-352210-GO-RFB / P Procurement and Delivery of Motor Vehicles For PMU	IDA / E0410	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		130,500.00	0.00	Canceled								2023-04-01												2023-11-23
LR-MPW-352905-GO-RFO / P Procurement & Delivery of Motor vehicles for PMU	IDA / E0410	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,500.00	0.00	Under Implementation								2023-04-02	2023-03-29											2023-11-24
LR-MPW-358886-GO-RFO / P Procurement, Delivery & Installation of 25kVA Solar Power System for PMU	IDA / 71220	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,075.20	0.00	Under Implementation								2023-05-09	2023-05-04											2023-10-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MPW-263267-CS-QCBS / Conduct of ESIA, RAP, ESMF, OHSP, LMP	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2021-12-20	2021-12-27	2022-01-10		2022-02-21					2022-03-21		2022-04-11		2022-05-16			2022-06-20	2023-03-17
LR-MPW-263712-CS-QCBS / Technical Assistance to the PMU	/	Project Management	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-01-10		2022-01-31		2022-03-07					2022-04-04		2022-04-25		2022-05-23			2022-06-20	2023-06-20
LR-MPW-270591-CS-QCBS / Consulting Services for Feasibility Studies & Design	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Under Implementation	2021-12-27	2022-04-09	2022-01-17	2022-05-16	2022-03-02	2022-09-22					2022-03-30	2022-11-21	2022-04-29	2023-06-06	2022-06-03		2022-07-08	2023-04-04
LR-MPW-263588-CS-CQS / C consulting service for the conduct of Hydrotopo/bathymetric surveys	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2021-12-20		2022-01-10		2022-02-23							2022-03-25		2022-04-29			2022-04-29	2022-10-26
LR-MPW-360812-CS-QCBS / Consultancy Services for Spatial Development & Infrastructure Investment Plans for Greater Monrovia, including Flood Risk Assessment TOR in Five Urban areas in Liberia	IDA / 71220	Strengthening Integrated Resilient Urban Development Capacity	Prior	Quality And Cost-Based Selection	Open - International		1,050,000.00	0.00	Under Implementation	2023-05-10	2023-05-10	2023-05-31	2023-05-24	2023-07-14					2023-08-11		2023-09-10		2023-10-15			2023-11-19	2024-11-18
LR-MPW-365332-CS-CQS / C consultancy Services for Construction Supervision of Chesemanburg Landfill Development (Design & Build) Contract	IDA / 71220	Strengthening Integrated Resilient Urban Development Capacity	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Under Implementation	2023-06-08	2023-06-12	2023-06-29	2023-06-12	2023-08-12							2023-09-11		2023-10-16			2024-04-13	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LR-MPW-263802-CS-INDV / Consulting Services for Environmental Social Management Framework	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Completed	2021-11-25	2021-11-25	2021-11-30	2021-11-25	2021-12-21	2022-02-03	2022-01-11		2022-04-11	
LR-MPW-263805-CS-INDV / Consulting Services for the conduct of Resettlement Policy Framework	/	Climate Resilient Infrastructure and Urban Upgrading	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Completed	2021-11-25	2021-11-25	2021-11-30	2021-11-25	2021-12-21	2022-01-31	2022-01-11		2022-04-11	
LR-MPW-288612-CS-INDV / Project Manager	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		132,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288618-CS-INDV / Environment Safeguard Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-11-30	2022-07-21		2023-01-17	
LR-MPW-288656-CS-INDV / Social Safeguards & Gender Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-29	2022-07-21		2023-01-17	
LR-MPW-288659-CS-INDV / Consultancy for Community Engagement & Communication Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288661-CS-INDV / Consultancy Services for Senior Procurement Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		96,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288662-CS-INDV / Procurement Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288663-CS-INDV / Consultancy services for Financial Officer	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-288664-CS-INDV / Consultancy Services for Civil Engineer/Hydraulic Engineer	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		96,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-27	2022-07-21		2023-01-17	
LR-MPW-288665-CS-INDV / Consultancy Services for Civil Engineer	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		72,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-05	2022-06-16	2022-09-27	2022-07-21		2023-01-17	
LR-MPW-288666-CS-INDV / Consultancy Services for IT/Digital Communication Specialist	IDA / V3930	Project Management	Post	Individual Consultant Selection	Open		48,000.00	0.00	Signed	2022-04-07	2022-04-18	2022-05-26	2022-09-06	2022-06-16	2022-09-30	2022-07-21		2023-01-17	
LR-MPW-361168-CS-INDV / Hire of Solid Waste Management (SWM) Technical Advisor	IDA / 71220	Strengthening Integrated Resilient Urban Development Capacity	Prior	Individual Consultant Selection	Direct - International		300,000.00	0.00	Under Implementation	2023-05-12	2023-05-23	2023-05-22	2023-06-27	2023-06-12		2023-07-17		2024-01-13	

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Nigeria
Project Name: Multi-Sectoral Crisis Recovery Project for North East Nigeria (MCRP)
P- Number: P157891

Project Implementation Agency:

MCRP PCU (Federal and States)

Date of the Procurement Plan:

Updated -December 22, 2017.

Period covered by this Procurement Plan: From 01/12/2018 – 30/06/2019.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **FGN Public Procurement Act 2007**; such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each:

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

- 1. Prior Review Threshold for Goods, Works and Non-Consulting Services:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold (US\$ equivalent)	Comments
ICB and LIB (Goods and services other than consultancy services)	$\geq 5,000,000$	ALL
NCB (Goods, IT Systems and Non Consulting Services (NCB))	$100,000 < 5,000,000$	NONE
ICB (Works)	$\geq 20,000,000$	ALL
NCB (Works)	$150,000 < 20,000,000$	NONE
Shopping-Goods	$\leq 100,000$	NONE
Shopping-Works	$\leq 150,000$	NONE
Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

- 2. Prequalification:** Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines, although it is not expected that there will be need for prequalification in the procurement arrangements for the MCRP.



- 3. Proposed Procedures for CDD Components (as per paragraph. 6.52 of the Procurement Regulations):** Shall apply.
- 4. Reference to the Project Implementation Manual:** Shall apply.
- 5. Any Other Special Procurement Arrangements:** Not Applicable
- 6. Procurement Packages (Goods and Works) indicating Bank's Prior and Post Review.**

a. Summary of Procurement of Goods:

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Goods)	12.82	43	Post	
	Total RfQ (Goods/Non Consulting Services)	0.04	1	Post	

Procurement of Goods with Selection Methods and Time Schedule (Please see Annex I).

b. Summary of Procurement of Civil Works

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Works)	23.59	64	Post	
	Total RfQ (Works)	2.29	20	Post	

Procurement of Civil Works with Selection Methods and Time Schedule (Please see Annex II).

c. Summary of Procurement of Non- Consulting Services (TBD)

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB	0.175	2	Post	

- 7. Prior Review Threshold for Consultancies:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold (USD)	Comments
Consultant Services-QCBS- International 1. Consulting Services 2. Engineering and Construction Supervision	≥ 300,000 ≥ 500,000	ALL
Consultant Services-QCBS	< 300,000.00	NONE
Consultant Services-CQS	< 300,000.00	NONE
Consultant Services-IC	>300,000.00	ALL
Consultant Services-IC	<300,000.00	NONE
Consultant Services- Single Source Selection	All Values	ALL
Note: All ToRs to be prior review		

QCBS = Quality and Cost Based Selection

SSS = Single Source Selection

CQ = Consultant Qualification

LCS = Least Cost Selection

IC = Individual Consultant

- 8. Short list comprising entirely of National Consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

a. Summary of Consultancies

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior/Post)	Comments
	Summary of number of contracts that will be let under International QCBS	5.72	7	Prior	
	Summary of number of contracts that will be let under National QCBS	6.45	16	Post	
	Summary of number of contracts that will be let under CQS	1.74	30	Post	
	Summary of number of contracts that will be let under MOU	0.35	3	Post	



THE NORTH EAST MULTI-SECTORAL CRISIS RECOVERY PROJECT

	Summary of number of contracts that will be let under Individual Consultancies	0.021	3	Post	
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Description (List of Contracts)	Component/Sector	Number of Procurement Packages	Procurement Method	Pre-qualification	Estimated Amount in USD (Over the Project Life)	Estimated Investable Amount for 18 months	Prior or Post Review	Expected Bid-Opening Date
WORKS								
BORNO								
Construction Of 18-No Double Classroom Blocks in Ngohi, Biji-Biji, Ngulde, Rumirgo, Chul	C2/Education	3	NCB	No	708,196.72	354,098.36	Post Review	Tue-19-Jun-18
Construction Of 10- No. Double Classroom Block - Bama (Banki Town)	C2/Education	2	NCB	No	393,442.62	314,754.10	Post Review	Tue-19-Jun-18
Reconstruction Of 39- No. Double Classroom Block in Damasak, Mobbar	C2/Education	4	NCB	No	575,409.84	71,926.23	Post Review	Tue-24-Jul-18
Construction Of 15- No. Double Classroom Block - Gajibo, Logomane (Dikwa)	C2/Education	2	NCB	No	590,163.93	147,540.98	Post Review	Tue-24-Jul-18

Construction Of 25 No. Double Classroom Block GUZAMALA	C2/Education	2	NCB	No	983,606.56	245,901.64	Post Review	Tue-24-Jul-18
Construction Of 20- No. Double Classroom Block - Kukawa Town, Baga, Cross-Kauwa	C2/Education	2	NCB	No	786,885.25	196,721.31	Post Review	Tue-18-Sep-18
Construction Of 10- No. Double Classroom Block - Monguno	C2/Education	1	NCB	No	393,442.62	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 4- No. Double Classroom Block in Ajiri. Mafa	C2/Education	1	NCB	No	157,377.05	39,344.26	Post Review	Tue-20-Nov-18
Renovation Of 20- No. Double Classroom Block in Damboa Town -Abadam	C2/Education	2	NCB	No	295,081.97	73,770.49	Post Review	Tue-20-Nov-18
Renovation Of 31- No. Double Classroom Block - Bama	C2/Education	2	NCB	No	457,377.05	114,344.26	Post Review	Tue-23-Oct-18

Construction Of 3-No. Educational Office -Kukawa	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 2-No. Educational Office - Konduga	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-20-Nov-18
Construction Of 2-No. Educational Office -Hawul Sakwa, Kwajafa	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-23-Oct-18
Construction Of 4-No Vip Toilets -Askira-Uba	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 4-No Vip Toilets -Mafa	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 5-No Vip Toilets -Monguno	C2/Education	1	RfQ	No	73,770.49	59,016.39	Post Review	Tue-18-Dec-18
Renovation Of 1-No. Educational Office - Damboa	C2/Education	1	RfQ	No	18,032.79	4,508.20	Post Review	Tue-18-Dec-18

Renovation Of 1-No. Educational Office and 1-No. Principal's Quarters - Benisheik, Kaga- Benisheik, Kaga	C2/Education	1	RfQ	No	42,622.95	16,803.28	Post Review	Tue-23-Oct-18
Rehabilitation of 66KM Maiduguri to Bama road	C2/Transport	1	NCB	No	9,785,152.68	1,223,144.08	Prior Review	Tue-27-Feb-18
Rehabilitation of 1 Ngala Bridge	C2/Transport	1	NCB	No	2,295,081.97	483,983.71	Prior Review	Tue-27-Feb-18
Rehabilitation of Biu bridge	C2/Transport	1	NCB	No	902,111.48	73,770.49	Post Review	Tue-27-Feb-18
Construction of galameri-dusuman-zabarmari-gongulong feeder road	C2/Transport	1	NCB	No	1,104,625.69	59,016.39	Prior Review	Tue-27-Feb-18
Rehabilitation of 3 General Hospital in ABADAM, ASKIRA UBA, KALA-BALGEE and Rehabilitation of comprehensive Healthcare	C2/Health	3	NCB	No	1,555,779.01	986,195.83	Prior Review	Tue-27-Mar-18

center (Civil Works, Solar Borehole, Fence & Security Post)								
Construction of PHC for 15 LGAs	C2/Health	5	NCB	No	3,606,557.38	2,254,098.36	Prior Review	Tue-27-Mar-18
Rehabilitation of Borno State Library	C2/Education	2	NCB	No	557,377.05	34,426.23	Post Review	Tue-24-Apr-18
Rehabilitation of Umar Ibn Ibrahim college Bama	C2/Education	2	NCB	No	557,377.05	278,688.52	Post Review	Tue-24-Apr-18
Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-24-Apr-18
Rehabilitation of Court Buildings in Bama Gwoza Dikwa Mobbar	C2/Public Buildings	4	RfQ	No	393,442.62	49,180.33	Post Review	Tue-22-May-18

Rehabilitation of Local Govt Secretariats in Kukawa, Monguno, biu ,Abadam, Kala-Balge, Marte, Magumeri, Guzamala	C2/Public Buildings	8	RfQ	No	1,967,213.11	1,229,508.20	Post Review	Tue-05-Jun-18
Rehabilitation of Traditional Rulers' Konduga , Monguno, Kukawa, Nganzai, Baga, Marte, Ngala, Abadam, Guzamala, Kwajafa, Kumshe	C2/Public Buildings	6	RfQ	No	1,442,622.95	180,327.87	Post Review	Tue-05-Jun-18
Provision of Community Resource Centres in 20 LGAs	C2/Public Buildings	10	NCB	No	2,295,081.97	860,655.74	Post Review	Thu-05-Jul-18
Construction of Handpump Wells in Bama (3) Chibok (5), Biu (5), Mafa(3), Hawul (5), Askira/Uba(5), Konduga(4), Jere(5) Dikwa (3), Gwoza(5),	C2/WASH	10	RfQ	No	140,983.61	35,245.90	Post Review	Fri-03-Aug-18

Construction of Solar Powered Boreholes in Askira Uba Gwoza(4),Bama(4), Ngala(3), Damboa(3) Jere(4),Kukawa(3), Biu(2),Konduga(3), Gubio(3), Askira/Uba(3), Magumeri(3), Marte(3), Mobbar(3), Monguno(3), Dikwa(2), Mafa(3), Abadam(3), Nganzai(3), Guzamala(3), Kaga(2), Chibok(2), Kala/Balge(3), Hawul(2)(To include 2Nos 5,000lt Plastic water tanks on a 1.5m raised platform , five fetching points/tap gallery, chain link perimeter fence)	C2/WASH	14	NCB	No	4,668,852.46	3,501,639. 34	Post Review	Wed-25-Jul- 18
REHABILITATION OF LOCAL GOVERNMENT LODGES (Marte, Kaga, Chibok, Magumeri, Gwoza, Kala- Balge, Ngala, Guzamala, Abadam, Hawul, Askira/Uba, Bama)	C2/Public Buildings	6	NCB	No	1,311,475.41	786,885	Post Review	Tue-21-Aug- 18
Rehabilitationof Traditional Rulers' Buildings Bama, Konduga, Gwoza ,Kareto, Damboa , Monguno,	C2/Public Buildings	11	RfQ	No	1,442,622.95	180,327.87	Post Review	Thu-26-Jul-18

Kukawa, Askira-Uba , Dikwa, Baga, Marte								
REHABILITATION OF MINISTRY BUILDING (Ngala, Monguno)	C2/Public Buildings	2	NCB	No		276,577	Post Review	Tue-21-Aug- 18
CONSTRUCTION OF SANITATION FACILITIES IN 21 LOCAL GOVERNMENT AREAS.ABADAM (6) ASKIRA(6) BAMA(6) BIU(6) CHIBOK(6) DAMBOA(6) DIKWA(6) GUBIO(6) GWOZA(6) JERE(6) KAGA(6) KALA-BALGE(6) KONDUGA(6) KUKAWA(6) MAFA(5) MOBBAR(6) MONGUNO(6) MARTE(6) NGALA(6) NGANZAI(6) MAGUMERI(6)	C2/WASH	21	NCB	No		781,517	Post Review	Wed-19-Sep- 18
REHABILITATION OF EXISTING NON- FUNCTIONAL BOREHOLES ABADAM (1) ASKIRA UBA (2) BIU (2) DIKWA (1) GUBIO (1) GUZAMALA (1)	C2/WASH	6	NCB	No		258,525	Post Review	Tue-18-Sep- 18

JERE (2) KALA BALGE (1) MAFA (2) MAGUMERI (1) MARTE (2) MOBBAR (1) NGALA (1) NGANZAI (1)								
Rehabilitation of 8 blocks of Laboratories (Umar Ibn Ibrahim college Bama)	C1/Education	1	NCB	No		262,295	Post Review	Tue-18-Sep-18
ADAMAWA								
Rehabilitation of Gulak Water Supply System	C2/Water	1	NCB	No	179,190.16	134,392.62	Post Review	Mon-14-May-18
Rehabilitation of Hong Water Supply System	C2/Water	1	NCB	No	116,646.90	87,485.18	Post Review	Mon-14-May-18
Rehabilitation of Michika Water supply system	C2/Water	1	NCB	No	138,193.44	103,645.08	Post Review	Mon-14-May-18
Rehabilitation of Uba Water Supply system	C2/Water	1	NCB	No	71,967.21	71,967.21	Post Review	Tue-15-May-18

Rehabilitation of existing Water Supply sources in Gombi	C2/Water	1	NCB	No	30,475.41	30,475.41	Post Review	Tue-15-May-18
Construction of Uba New Water Supply Project	C2/Water	1	NCB	No	721,222.95	108,183.44	Post Review	Mon-28-May-18
Pella New Water Supply Project	C2/Water	1	NCB	No	555,289.34	83,293.40	Post Review	Mon-28-May-18
Construction of Hong New Water supply project	C2/Water	1	NCB	No	1,256,442.62	188,466.39	Post Review	Mon-28-May-18
Construction of Michika New Water supply project	C2/Water	1	NCB	No	1,189,261.84	178,389.28	Post Review	Tue-29-May-18
Construction GOMBI NEW WATER SUPPLY PROJECT	C2/Water	1	NCB	No	915,241.80	137,286.27	Post Review	Tue-29-May-18
Installation of 12 nos. Solar Boreholes (in secondary schools)- GSS Gombi, GDSS Garkida, GSS Hong, GDSS Pella, GSSS Uba, GJSS Uba, GDSS Garaha,	C2/Water	1	NCB	No	377,609.70	75,521.94	Post Review	Thu-10-May-18

GDSS Kwarhi, GDSS Za'ah, GSS Madagli, GSS Shuwa, GSS Gulak, GCSS Shuwa								
Installation of 37 Nos Solar Boreholes in 37 Health Centers in 7 Local Governments Areas	C2/Water	4	NCB	No	1,164,296.59	291,074.15	Post Review	Thu-10-May-18
Construction of 295Nos Hand Powered Bore Holes (in 2 primary schools per 35 wards, 35 Markets, 35 Motor parlars and 155 Communities across 7 LGAs)	C2/Water	4	NCB	No	1,257,377.05	503,483.61	Post Review	Thu-03-May-18
Construction of VIP Latrines of 3-Comp (2 Blks in 24 pri sch)	C2/WASH	3	RfQ	No	212,459.02	79,672.13	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Markets)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Motor Parks)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18

Rehabilitation of Lokwa Bridge Mubi	C2/Transport	1	NCB	No	475,143.96	356,357.97	Post Review	Mon-11-Jun-18
Reconstruction of Main Road - Bangshika Road 2.5Km	C2/Transport	1	NCB	No	1,019,295.08	127,411.89	Prior Review	Mon-11-Jun-18
Rehabilitation of Mubi Bazza Road with a spur to Mayo Bani 45Km	C2/Transport	1	NCB	No	8,369,796.72	1,255,469.51	Prior Review	Mon-11-Jun-18
Rehabilitation of PHC, Construction of Perimeter Fence and Staff Quarters (Civil Works, Solar Borehole, Fence & Security Post) in 7 Communities	C2/Education	7	NCB	No	1,139,130.43	451,779.49	Prior Review	Tue-10-Apr-18
Rehabilitation of Cottage Hospital	C2/Health	1	NCB	No	451,768.85	192,001.76	Post Review	Tue-10-Apr-18
Establishment of Trauma Center @ general hospital	C2/Health	1	RfQ	No	65,194.96	65,194.96	Post Review	Thu-17-May-18

Renovation of GSS in 10 Towns (Gombi, Hong, Uba, Shuwa, Michika, Bazza, Mubi 1, Maiha, Madagali, Mubi North)	C2/Education	10	NCB	No	2,305,292.65	442,327.22	Post Review	Tue-10-Jul-18
Renovation of 25Nos Primary School over 7 LGAs	C2/Education	4	NCB	No	865,747.88	324,655.45	Post Review	Tue-10-Jul-18
Rehabilitation of Local Government Secretariat - Song	C2/Public Buildings	1	NCB	No	288,590.56	144,295.28	Post Review	Thu-07-Jun-18
Rehabilitation of Local Government Secretariat - Madagali	C2/Public Buildings	1	NCB	No	315,082.89	157,541.44	Post Review	Thu-07-Jun-18
Rehabilitation of District Head's Palace in 5 Communities (Uba, Gella, Gombi, Maiha/Pakka, Gulak)	C2/Public Buildings	5	NCB	No	422,463.57	158,423.84	Post Review	Thu-07-Jun-18

YOBE								
Conversion of Motorised Boreholes (28 Communities in Gulani and Damaturu) into Solar Powered	C2/Water	1	NCB	No	334,013.66	250,510.24	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole without Overhead tank into solar powered (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	1	NCB	No	277,532.56	208,149.42	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole into solar powered and construction of New Overhead tank (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	2	NCB	No	542,490.73	406,868.05	Post Review	Mon-26-Mar-18
Drilling of New Solar Powered Boreholes in Gujba, Gulani, Yunusari, Damaturu, Fika, Potiskum, Geidam & Fune	C2/Water	2	NCB	No	878,917.25	329,593.97	Post Review	Mon-02-Apr-18

Rehabilitation of Solar Powered Boreholes in Gulani, Gujba and Damaturu	C2/Water	1	NCB	No	244,228.65	183,171.49	Post Review	Mon-02-Apr-18
Construction & Upgrade of 33 nos. PHC Centres	C2/Health	5	NCB	No	5,386,554.10	538,655.41	Post Review	Wed-24-Oct-18
Reconstruction of Vandalized 3 Nos Immunization Offices	C2/Health	1	RfQ	No	68,618.27	68,618.27	Post Review	Wed-09-May-18
Renovation of 1No. General Hospital in Buni Yadi	C2/Health	1	RfQ	No	88,524.59	44,262.30	Post Review	Mon-03-Sep-18
Construction of 1No. Student Hostel each in College of Nursing and Midwifery Damaturu and College of Health Sciences and Technology, Nguru	C2/Health	2	NCB	No	983,606.56	245,901.64	Post Review	Wed-22-Aug-18

Renovation of Govt Secondary Schools in Goniri, Bara, Bularafa, Kananma, Damagum, Buni Yadi, Kukuwa, Gujba and Best Center in Goniri	C2/Education	5	NCB	No	2,001,760.77	800,704.31	Post Review	Mon-09-Apr-18
Renovation of Dokshi Primary school, Gulani	C2/Education	1	NCB	No	168,034.42	67,213.77	Post Review	Mon-09-Apr-18
Rehabilitation of Local Government Office Secretariat in Gujba and Potiskum	C2/Public Buildings	2	NCB	No	472,529.40	75,459.62	Post Review	Wed-09-May-18
Rehabilitation of Development Offices in Gujba, Gulani, Yunusari & Geidam	C2/Public Buildings	1	RfQ	No	62,203.18	15,550.80	Post Review	Wed-09-May-18
Provision of Community Resource Centres in all 17 LGAs	C2/Public Buildings	5	NCB	No	1,950,819.67	731,557.38	Post Review	Wed-23-May-18
Rehabilitation of Audit Office	C2/Public Buildings	1	RfQ	No	63,078.12	15,769.53	Post Review	Wed-26-Sep-18

Rehabilitation of Zonal Statistical Office	C2/Public Buildings	1	RfQ	No	50,491.80	25,245.90	Post Review	Wed-26-Sep-18
Rehabilitation of Cultural Buildings (District Head's Palace) in Buni Yadi and Damagum	C2/Public Buildings	2	NCB	No	446,682.62	111,670.66	Post Review	Mon-27-Aug-18
Rehabilitation of Government Buildings; Agency for Mass Literacy	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
Rehabilitation of Government Buildings; Town Engineers Office	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
GOODS								
BORNO								
Supply of Returnee Resettlement Kits Bama, Dikwa, Gwoza, Ngala,	C1/Transitional Support	4	NCB	No	2,216,737.30	2,216,737.30	Post	Tue-13-Feb-18

Monguno, Damboa, Gudumbali, Mobbar, Kala Balge)								
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools (Bama, Biu, Gwoza, Ngala, Monguno, Damboa, Askira, Mobbar, Kukawa)	C1/Transitional Support	3	NCB	No	681,729.10	681,729.10	Post	Tue-13-Feb-18
Supply of Small Animals (Bama, Mafa, Gwoza, Ngala, Monguno, Damboa, Chibok, Nganzai, Kala Balge)	C1/Transitional Support	3	NCB	No	788,935.25	788,935.25	Post	Tue-20-Feb-18
Supply of Non-agricultural Livelihood Kits (Bama, Dikwa, Gwoza, Ngala, Monguno, Damboa, Chibok, Mobbar, Hawul)	C1/Transitional Support	2	NCB	No	227,377.05	227,377.05	Post	Tue-13-Feb-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	737,704.92	387,295.08	Post	Tue-20-Feb-18

Supply of solar electrification to 3 GENERAL HOSPITALS in ABADAM, GWOZA and KALA-BALGE and five Comprehensive Health Centre in Abadam, 2 in Gwoza, Kala-Balge, Askira - Uba	C2/Health	3	NCB	No	670,553.40	516,770.59	Post	Tue-01-Jan-19
Supply of Medical Equipment For 3 General Hospitals in ABADAM, ASKIRA UBA, and KALA-BALGE	C2/Health	3	NCB	No	590,163.93	73,770.49	Post	Tue-15-Jan-19
Supply of Essential Drugs/Medical Consumables For 3 General Hospitals in HAWUL, MOBBAR AND DAMBOA	C2/Health	3	NCB	No	472,131.15	59,016.39	Post	Tue-05-Mar-19
Supply of Medical Equipment for Comprehensive Health Centers (Gwoza- Izge)	C2/Health	1	NCB	No	245,901.64	30,737.70	Post	Wed-09-Jan-19

Supply of Essential Drugs/Medical Consumables for Comprehensive Health Center (Gwoza-izge)	C2/Health	1	NCB	No	236,065.57	29,508.20	Post	Tue-05-Feb-19
Supply of Medical Equipment to 15 PHCs to (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	983,606.56	122,950.82	Post	Tue-15-Jan-19
Supply of Essential Drugs to 15 PHCs (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	786,885.25	98,360.66	Post	Tue-05-Feb-19
Supply and Installation of Solar Inverters in 15 PHCs in (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	1	NCB	No	262,295.08	65,573.77	Post	Tue-06-Mar-18

Furniture for Library/ Offices in the Borno State Library and Furniture for 15 blocks of classrooms in Umar Ibn ibrahim college Bama	C2/Educati on	2	NCB	No	491,803.28	245,901.64	Post	Tue-19-Mar- 19
Books and other learning Materials including elibrary in the Borno State library	C2/Educati on	1	NCB	No	262,295.08	131,147.54	Post	Tue-19-Mar- 19
Suppy of Computers and other accessories to the Borno State Library , Maiduguri and Umar Ibn ibrahim college Bama	C2/Educati on	2	RfQ	No	81,967.21	40,983.61	Post	Tue-19-Mar- 19
Supply of Medical Equipment TO 3 Comprehensive Health centers IN HAWUL, MOBBAR AND DAMBOA (Kwajafa, Kareto, Damboa)	C2/Health	1	NCB	No	196,721.31	49,180.33	Post	Tue-06-Mar- 18

Installation of solar inverters for PHC Gwoza(Izge)	C2/Health	1	NCB	No	13,114.75	13,114.75	Post	Tue-06-Mar-18
ADAMAWA								
Supply of Returnee Resettlement Kits	C1/Transitional Support	2	NCB	No	490,780.33	490,780.33	Post	Mon-19-Mar-18
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools	C1/Transitional Support	7	NCB	No	1,496,508.20	1,496,508.20	Prior	Mon-19-Mar-18
Supply of Small Animals	C1/Transitional Support	1	NCB	No	182,950.82	182,950.82	Post	Thu-19-Apr-18
Supply of Non-agricultural Livelihood Kits	C1/Transitional Support	1	NCB	No	213,442.62	213,442.62	Post	Mon-19-Mar-18

Start up kits for quick to market trading	C1/Transitional Support	1	NCB	No	114,754.10	114,754.10	Post	Mon-19-Mar-18
Housing Refurbishment Returnee Packs for Voluntary Returnees across the 7 LGAs being rehabilitated.	C1/Transitional Support	2	NCB	No	390,163.93	331,639.34	Post	Thu-14-Jun-18
Supply of Medical Equipment to PHCs in 7 communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	344,262.30	43,032.79	Post	Thu-19-Jul-18
Supply of Essential Drugs/Medical Consumable to PHCs in 7 Communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	452,459.02	108,196.72	Post	Thu-01-Nov-18
Installation of Solar Inverters in 7 Rehabilitated PHCs, Cottage Hospital in Gulak	C2/Health	3	NCB	No	268,861.16	18,852.46	Post	Mon-06-Aug-18

Equipping of Trauma Center @ Michika General hospital	C2/Health	1	NCB	No	214,142.46	80,303.42	Post	Mon-06-Aug-18
Supply of Furniture to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	245,901.64	30,737.70	Post	Thu-29-Mar-18
Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	327,868.85	122,950.82	Post	Thu-29-Mar-18
Establishment of spare part supply chain/buffer stock for Water Facilities	C2/WASH	1	NCB	No	114,754.10	86,065.57	Post	Mon-16-Apr-18
Train the Trainer/User Workshops (i.e. 2 per LGA) for VLOM (Village Level Operation and Maintenance) WASHCOMS, (WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA Govt Officials.	C2/WASH	1	NCB	No	72,131.15	54,098.36	Post	Tue-24-Apr-18

YOBE								
Supply of Non Food Items (NFIs) Kits	C1/Transitional Support	3	NCB	No	559,213.11	559,213.11	Post	Wed-21-Mar-18
Supply of Agricultural kits with seeds, oil, small tools	C1/Transitional Support	3	NCB	No	1,048,940.98	1,048,940.98	Post	Wed-21-Mar-18
Supply of Small Animals	C1/Transitional Support	3	NCB	No	688,524.59	688,524.59	Post	Mon-23-Apr-18
Non-agricultural Livelihood kits	C1/Transitional Support	2	NCB	No	352,295.08	352,295.08	Post	Mon-26-Mar-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	786,885.25	550,819.67	Post	Wed-21-Mar-18
Procure and distribute Plumpy Nuts for malnourished children in	C2/Health	1	NCB	No	215,438.65	32,315.80	Post	Wed-25-Apr-18

Gujba, Geidam and Yunusari LGAs								
Equipping of Trauma Center	C2/Health	1	NCB	No	214,147.54	53,536.89	Post	Mon-12-Feb-18
Supply of Students Textbooks and Teachers' Guides	C2/Education	1	NCB	No	284,062.30	71,015.57	Post	Mon-17-Sep-18
Supply of Laboratory Equipment Physics. Chemistry & Biology	C2/Education	1	NCB	No	213,114.75	53,278.69	Post	Mon-17-Sep-18
Supply of School Furniture	C2/Education	3	NCB	No	804,885.25	201,221.31	Post	Mon-17-Sep-18
CONSULTING SERVICES								
BORNO								
Skills Acquisition Training (3Nos Consultancies across 10 LGAs)	C1/Transitional Support	3	QCBS	No	491,803.28	258,196.72	Post	Mon-09-Jul-18

Specialized psycho-social support responding to needs (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	826,229.51	619,672.13	Post	Wed-28-Mar-18
Consultancy for the Mobilisation and Organisation of Civic Education with Cultural and Recreational activities at Community Level with programs that respond to needs as prioritized by community based diagnosis (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	442,622.95	265,573.77	Post	Wed-11-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	531,147.54	318,688.52	Prior	Mon-30-Apr-18

Consultancy for Post-Conflict Transitional Justice and Accountability	C1/Community Resilience	1	QCBS	No	147,540.98	88,524.59	Post	Mon-21-May-18
Statewide sponsorship for Radio Programming for Peacebuilding Campaign and Content for dissemination (focusing on deradicalisation, grievance redress and peacebuilding outreach themes)	C1/Community Resilience	1	CQS	No	475,409.84	178,278.69	Prior	Mon-04-Jun-18
Consultancy for Educational campaigns for the prevention of mine and unexploded ordinance accidents /Mobilisation and Sensitization Campaign on Mine Action (Unexploded Ordnances) (1No Consultancy)	C1/Community Resilience	1	QCBS	No	442,622.95	354,098.36	Prior	Mon-04-Jun-18

<p>Consultancy for Leadership Accountability and Transparency Training Programme (NELATTP) Targeting 20 LGA Staff and State Ministry Personal per LGA - Development of a transparency and accountability Local Governance Model through community participation (social accountability mechanisms)</p>	<p>C1/Community Resilience</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy for Registration, Mapping and Profiling of all local government structures and existing capacities State Wide</p>	<p>C1/Strengthening Local Governance</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>49,180.33</p>	<p>30,737.70</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy to provide Capacity building of LG Officers for economic planning and policy development</p>	<p>C1/Strengthening Local Governance</p>		<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>

Capacity building for LG officials on programme design and implementation	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity Building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	C1/Strengthening Local Governance	1	CQS	No	203,278.69	152,459.02	Post	Fri-25-May-18

Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC (Unaccompanied and Separated Children)	C1/Program Support to UASC	1	MOU	No	73,770.49	59,016.39	Post	Fri-25-May-18
Training for officials of relevant State MDAs on effective approaches to UASC	C1/Program Support to UASC	1	IC	No	16,393.44	13,114.75	Post	Thu-28-Jun-18
Teacher Training and Recertification	C1/Education	1	MOU	No	442,622.95	77,459.02	Post	Fri-25-May-18
Training of Community Health Workers (CHWs, VHWs, Midwives) to Staff Targeted Health Facilities (3Nos consultancies across the state. Amount Inclusive of Workshop and per diem payments)	C1/Health	3	QCBS	No	796,721.31	298,770.49	Post	Mon-29-Apr-19

Sensitization and Mobilisation for Health (Outreach Programs) in 27 LGAs (Over 10 engagements)	C1/Health	10	CQS	No	708,196.72	265,573.77	Post	Fri-25-May-18
Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	73,770.49	Post	Fri-25-May-18
ADAMAWA								
Refresher Training of Existing Extension Workers to support Livelihoods Projects	C1/Transitional Support	1	CQS	No	65,573.77	65,573.77	Post	Thu-10-May-18
Training of affected farmers to apply inputs and access targeted agricultural value chains and agribusiness skills	C1/Transitional Support	1	CQS	No	167,216.39	167,216.39	Post	Thu-21-Jun-18

Establishment of Returnees Resettlement Registry at each LGA for Sensitization, Mobilisation and Logistics support for Safe and Voluntary returns to 7 LGAs being rehabilitated	C1/Transitional Support	1	CQS	No	61,565.57	49,252.46	Post	Thu-24-May-18
Consultancy to provide Training for Bio Data Registration Support	C1/Transitional Support	1	IC	No	1,377.05	1,101.64	Post	Thu-10-May-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms)	C1/Community Resilience	1	QCBS	No	344,262.30	206,557.38	Prior	Mon-04-Jun-18
Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development	C1/Community Resilience	2	QCBS	No	344,262.30	206,557.38	Post	Thu-03-May-18

of Civil Education Programs using Cultural and Recreational activities at Community Level (2Nos Consultancies)								
Provision of specialized psycho-social assessment and support responding to needs through group support, recreational, customary and socializing activities, referrals etc (3Nos Consultancies across the affected areas)	C1/Community Resilience	3	QCBS	No	642,622.95	481,967.21	Post	Mon-11-Jun-18
Sensitization and Mobilisation Programs for Awareness against Stigmatization of Woman and Children associated with armed groups. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	413,114.75	247,868.85	Prior	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and	C1/Community Resilience	3	QCBS	No	425,960.66	255,576.39	Post	Mon-18-Jun-18

Governance Structures (3Nos Consultancies across the state)								
Consultancy for Leadership Accountability and Transparency Training Programme	C1/Citizen-Government Relationship Building	1	CQS	No	72,131.15	45,081.97	Post	Thu-10-May-18
Registration, Mapping and Profiling of all local government structures and existing capacities State Wide	C1/Strengthening Local Governance	1	CQS	No	39,344.26	24,590.16	Post	Mon-28-May-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18

Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Thu-21-Jun-18
Hygiene Promotion Sensitization/Mobilization	C2/WASH	1	IC	No	9,180.33	6,885.25	Post	Mon-17-Sep-18
Hygiene Promotion Campaign	C2/WASH	1	CQS	No	85,677.59	64,258.20	Post	Mon-12-Nov-18
Training of Community Health Workers (CHWs) to Staff Targeted Health Facilities	C2/Health	1	CQS	No	68,852.46	55,081.97	Post	Thu-13-Dec-18

Sensitization and Mobilisation for Health (Outreach Programs)	C2/Health	1	CQS	No	183,606.56	146,885.25	Post	Mon-17-Sep-18
Mobilization and Sensitization for Children Education	C2/Education	1	CQS	No	206,557.38	206,557.38	Post	Thu-31-May-18
Teacher Training and Recertification (Primary and Secondary Schools)	C2/Education	1	CQS	No	360,655.74	360,656.74	Prior	Thu-13-Dec-18
YOBE								
Skills Acquisition Training 3 Nos Consultancies across 8 LGAs)	C1/Transitional Support	3	QCBS	No	524,590.16	367,213.11	Post	Wed-25-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 15 Communities	C1/Peace Building	1	QCBS	No	491,803.28	319,672.13	Prior	Wed-23-May-18

Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development of Civil Education Programs using Cultural and Recreational activities at Community Level	C1/Peace Building	1	CQS	No	49,180.33	31,967.21	Post	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures	C1/Peace Building	1	CQS	No	177,049.18	115,081.97	Post	Mon-04-Jun-18
Radio programs on mine awareness, dispute resolution in Hausa, Kanuri and Fulfulde	C1/Peace Building	1	CQS	No	280,719.92	105,269.97	Post	Wed-25-Jul-18
Provision of specialized psycho-social assessment and support responding to needs (3 Nos Consultancies across 8 LGAs)	C1/Peace Building	3	QCBS	No	625,822.95	438,076.07	Post	Wed-20-Jun-18

Mapping and profiling of local government structures and communities in places of both displacement and origin	C1/Strengthening Local Governance	1	CQS	No	39,344.26	39,344.26	Post	Thu-28-Jun-18
Establishment of community platforms to discuss community needs, grievances; and building a bottom-up planning model	C1/Strengthening Local Governance	1	CQS	No	74,948.93	59,959.14	Post	Wed-06-Jun-18
Development of a transparency and accountability model through community participation (social accountability mechanisms)	C1/Strengthening Local Governance	1	CQS	No	47,377.05	37,901.64	Post	Wed-06-Jun-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18

Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-26-Jul-18
Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC	C1/Program Support on UASC	1	CQS	No	52,459.02	41,967.21	Post	Thu-07-Jun-18

Training for officials of relevant MDAs on effective approaches to UASC	C1/Program Support on UASC	1	CQS	No	8,196.72	6,557.38	Post	Thu-28-Jun-18
Menstrual Hygiene Management to support Women and Girls of productive ages to effectively maintain their menstrual hygiene	C2/WASH	1	QCBS	No	110,163.93	41,311.48	Post	Thu-17-May-18
Community Led Total Sanitation (CLTS) Implementation in communities	C2/WASH	1	QCBS	No	220,327.87	82,622.95	Post	Thu-31-May-18
Community Management training of entire Communities in the 8 proposed LGAs to effectively manage their Water, Sanitation and Hygiene Facilities	C2/WASH	3	QCBS	No	293,770.49	110,163.93	Post	Mon-18-Jun-18

Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	61,475.41	Post	Thu-17-May-18
Water Safety Plan implementation in the entire Communities of the four LGAs.	C2/WASH	1	CQS	No	112,459.02	84,344.26	Post	Mon-16-Jul-18
Integrated Outreach Services (Up to 5 activities envisaged)	C2/Health	5	QCBS	No	344,262.30	129,098.36	Post	Thu-17-May-18
Training of Community Health Workers (CHeWs, VHWs, Midwives) to Staff Targeted Health Facilities	C2/Health	1	QCBS	No	501,639.34	376,229.51	Prior	Thu-15-Nov-18
Teacher Training and Recertification in all LGAs	C2/Education	1	MOU	No	278,688.52	209,016.39	Post	Mon-26-Nov-18

PCNI NERSP PMC CELL								
Project Wide Project Management Consultancy Firm	C3/Technical Assistance	1	QCBS	No	3,000,000.00	2,000,000.00	Prior	Wed-11-Apr-18
Consultancy services for immediate- and medium-term implementation capacity building (4 separate Consultancies Envisaged)	C3/Technical Assistance	4	CQS	No	536,393.44	268,196.72	Prior	Thu-03-May-18
Consultancy Services for Monitoring and Evaluation Baseline Study	C3/Technical Assistance	1	QCBS	No	177,049.18	177,049.18	Post	Fri-27-Apr-18
Consultancy services for setting up citizen engagement and third party monitoring mechanisms	C3/Technical Assistance	1	CQS	No	177,049.00	59,016.33	Post	Fri-06-Apr-18
Consultancy Services for Environmental Impact Assessment	C3/Technical Assistance	1	QCBS	No	39,344.26	39,344.26	Post	Fri-13-Apr-18

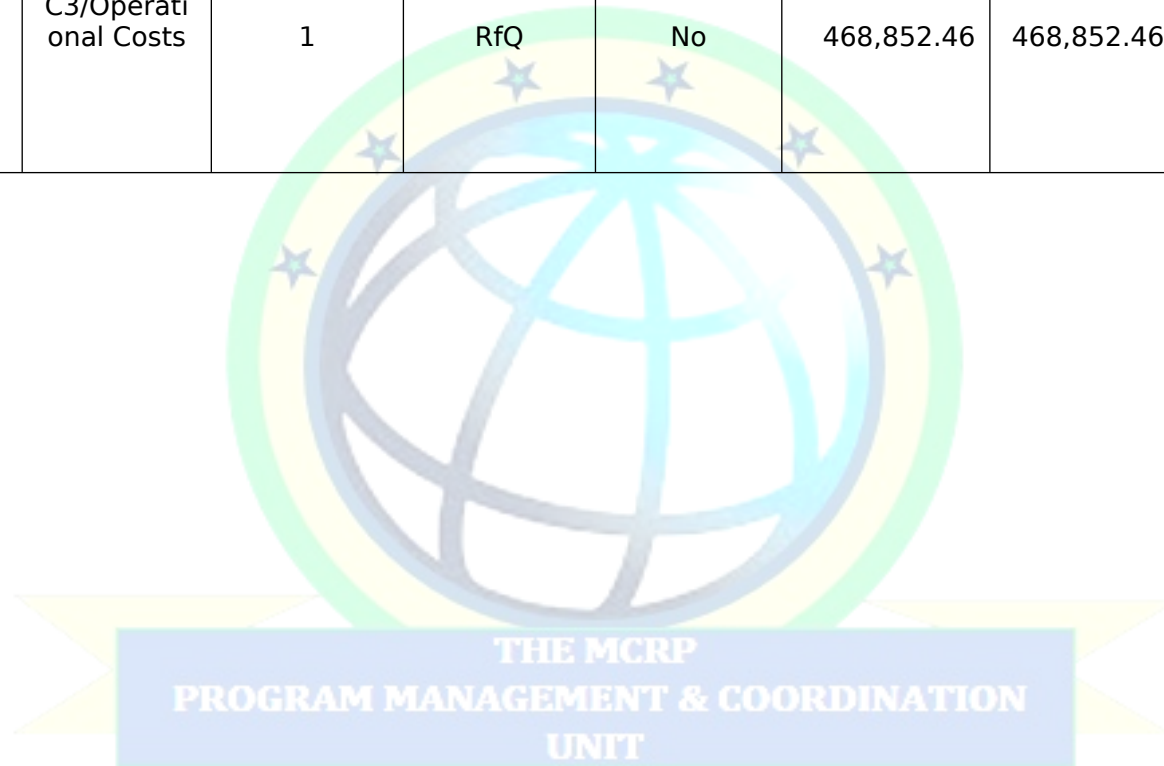
NON-CONSULTING SERVICES								
ADAMAWA								
Door to Door Collection of Solid waste in 7 LGAs	C2/WASH	1	NCB	No	236,065.57	88,524.59	Post	Thu-24-May-18
Disposal of Waste from Door to Door Collection in 7 LGAs	C2/WASH	1	NCB	No	229,508.20	86,065.57	Post	Tue-13-Feb-18
OPERATIONAL COSTS								
PCNI NERSP PMC CELL								
PMC Software, Intranet and Tools	C3/Operational Costs	3	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Video Conferencing Equipment	C3/Operational Costs	1	RfQ	No	131,147.54	131,147.54	Post	Thu-25-Jan-18

Office Vehicles	C3/Operational Costs	1	RfQ	No	344,265.00	344,265.00	Post	Tue-27-Mar-18
BORNO STATE								
Procurement of 12 laptop computers, 12 laserjet printers, 4 photocopiers, 3 desktops, 15 desktops for work stations, 2 deskjet printers, HP Scanjet scanner	C3/Operational Costs	1	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Fri-27-Apr-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	7,000.00	7,000.00	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Sun-20-May-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	NCB	No	448,525.00	448,525.00	Post	Wed-14-Mar-18
ADAMAWA STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	RfQ	No	518,033.00	518,033.00	Post	Tue-27-Mar-18
YOBE STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles	C3/Operational Costs	1	RfQ	No	468,852.46	468,852.46	Post	Tue-27-Mar-18



PROCUREMENT PLAN Nigeria : Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2018-03-12
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P157891 **GPN Date:**
Project Name: Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria
Loan / Credit No: IDA / 59880, IDA / 66490
Executing Agency: MCRP Federal Coordinating Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-MCRP-FED-UNIT-52655-GO-RFQ / Office Vehicles	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		395,500.00	180,889.66	Completed								2018-02-05	2018-05-22							2018-04-02	2018-06-25	2018-09-29	2018-07-23
NG-MCRP-FED-52656-GO-RFQ / Video Conferencing Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		131,147.54	84,481.67	Completed								2017-12-20	2018-04-06							2018-02-14	2018-05-22	2018-08-13	2018-07-20
NG-MCRP-FED-87191-GO-RFQ / Supply of Camera and other equipment for Strategic Communication	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,164.00	0.00	Canceled								2018-11-28								2019-01-23		2019-07-22	
NG-MCRP-FED-52657-GO-RFQ / PNC Software, Intranet and Tools	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		159,240.16	0.00	Canceled								2018-03-20								2018-05-15		2018-11-11	
NG-MCRP-FED-103654-GO-RFQ / Office equipment & facilities	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,575.19	0.00	Canceled								2019-03-23								2019-05-18		2019-11-14	
NG-MCRP FED COORD. UNIT-332107-GO-RFQ / Strategic Communications Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-06-29								2020-09-07		2020-11-06	
NG-MCRP FED COORD. UNIT-332115-GO-RFQ / Access Control System for the MCRP Office	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	4,277.16	Completed								2020-06-29	2020-09-17							2020-08-24	2020-10-31	2021-02-20	2020-11-13
NG-MCRP FED COORD. UNIT-207041-GO-RFQ / Fire Protective & Prevention Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,931.00	3,489.49	Completed								2020-07-20	2020-10-06							2020-09-14	2020-11-19	2021-03-13	2020-12-22
NG-MCRP FED COORD. UNIT-207045-GO-RFQ / COVID-19 Remote Access Equipment	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,548.00	72,869.88	Completed								2020-06-20	2020-05-28							2020-08-15	2020-06-27	2021-02-11	2020-07-15
NG-MCRP FED COORD. UNIT-337063-GO-RFQ / Upgrading of Data and Spatial Information Unit at Modibo Adama University	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2023-02-13								2023-04-10		2023-10-07	
NG-MCRP FED COORD. UNIT-337067-GO-RFQ / Establishment of Community Nursery/Arboretum and Furnishing of North East Advancement and Development Center at Modibo Adama University	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2023-02-14								2023-04-11		2023-10-08	
NG-MCRP FED COORD. UNIT-337010-GO-RFQ / Supply of Lab Equipment for the Seed Lab and Research Farm at Lake Chad Research Institute, Maiduguri	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation								2023-02-19								2023-04-16		2023-10-13	
NG-MCRP FED COORD. UNIT-337078-GO-RFQ / Regional Project Vehicles (6 Nos: 3 4 wheel drive double cabin pickup trucks, 1 SUV, 1 Bus, 1 saloon)	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		450,000.00	0.00	Under Implementation								2023-02-20								2023-04-17		2023-10-14	
NG-MCRP FED COORD. UNIT-362287-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Modibo Adama University of Technology, Yola	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	
NG-MCRP FED COORD. UNIT-362384-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Federal University Gashua	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	
NG-MCRP FED COORD. UNIT-362317-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Borno State University Maiduguri	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	
NG-MCRP FED COORD. UNIT-362349-GO-RFQ / Provision of Laptops, Printers, Research Software, and other Equipment to Researchers at the Jigawa State University	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-06-06								2023-08-01		2024-01-28	

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Congo- Integrated Public Sector Reform Project- P160801

Project Implementation agency: PSTAT

Date of the Procurement Plan: March 22, 2017

Period covered by this Procurement Plan: March-December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in N/A, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

Not Applicable

RISP-188-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	11,088.84	Completed	2020-09-15	2020-09-0 5	2020-09-0 5	2020-09-0 5	2020-10-0 1	2020-09-0 1	2020-11-0 2	2020-09-0 2	2021-05-0 1	2020-07-0 6
RISP-189-C-020) Revenu en charge de la mise en place et de l'entretien de la zone de cimetière	DA	60230	Improving Transparency an d Accountability	Exp port	Yes	Individual	Concord	Limited	26,868.00	Completed	2020-09-21	2020-09-1 6	2020-09-0 6	2020-09-0 6	2020-10-0 7	2020-10-0 7	2020-11-0 8	2020-10-0 8	2021-05-0 2	2020-08-0 9
RISP-190-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	30,140.88	Completed	2020-09-15	2020-09-0 5	2020-09-0 5	2020-09-0 5	2020-10-0 6	2020-10-0 6	2020-11-0 7	2020-09-0 7	2021-05-0 1	2020-07-0 6
RISP-191-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	96,868.23	Signat	2020-09-07	2020-09-1 6	2020-09-0 6	2020-09-0 6			2020-11-0 13	2020-09-0 13	2021-05-0 2	
RISP-192-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	48,000.00	Completed	2020-08-31	2020-08-1 0	2020-08-0 2	2020-08-0 2	2020-10-0 9	2020-10-0 9	2020-11-0 10	2020-08-0 10	2021-05-0 1	2020-07-0 6
RISP-193-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Improving Transparency an d Accountability	Exp port	Yes	Individual	Concord	Limited	31,748.86	Completed	2020-08-28	2020-08-1 0	2020-08-0 2	2020-08-0 2	2020-10-0 9	2020-10-0 9	2020-11-0 10	2020-08-0 10	2021-05-0 1	2020-07-0 6
RISP-194-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	27,422.84	Signat	2020-08-28	2020-08-1 0	2020-08-0 2	2020-08-0 2	2020-10-0 9	2020-10-0 9	2020-11-0 10	2020-08-0 10	2021-05-0 1	
RISP-195-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	48,945.68	Completed	2020-08-28	2020-08-1 0	2020-08-0 2	2020-08-0 2	2020-10-0 9	2020-10-0 9	2020-11-0 10	2020-08-0 10	2021-05-0 1	2020-07-0 6
RISP-196-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	27,572.25	Completed	2020-08-28	2020-08-1 0	2020-08-0 2	2020-08-0 2	2020-10-0 9	2020-10-0 9	2020-11-0 10	2020-08-0 10	2021-05-0 1	2020-07-0 6
RISP-197-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Modernization of the Public Administration	Exp port	Yes	Individual	Concord	Limited	0.00	Cancelled	2020-09-30	2020-09-1 0	2020-09-0 5	2020-09-0 5	2020-11-0 6	2020-11-0 6	2020-11-0 7	2020-09-0 7	2021-05-0 1	
RISP-198-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Strengthening Revenue Ma nagement and Public Equip ment Management	Exp port	Yes	Individual	Concord	Limited	65,947.81	Signat	2020-09-01	2020-09-0 1	2020-09-0 1	2020-09-0 1	2020-11-0 7	2020-11-0 7	2020-12-0 8	2020-09-0 8	2021-05-0 1	
RISP-199-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Strengthening Revenue Ma nagement and Public Equip ment Management	Exp port	Yes	Individual	Concord	Direct	42,147.83	Signat	2020-09-01	2020-09-0 1	2020-09-0 1	2020-09-0 1	2020-11-0 7	2020-11-0 7	2020-12-0 8	2020-09-0 8	2021-05-0 1	
RISP-200-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Modernization of the Public Administration	Exp port	Yes	Individual	Concord	Direct	106,548.16	Completed	2020-09-06	2020-09-0 6	2020-09-0 6	2020-09-0 6	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-09-0 1	2020-10-0 7	
RISP-201-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Limited	54,026.48	Signat	2020-09-30	2020-09-1 0	2020-09-0 5	2020-09-0 5	2020-11-0 6	2020-11-0 6	2020-12-0 7	2020-09-0 7	2021-05-0 1	
RISP-202-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Limited	22,248.96	Completed	2020-10-30	2020-10-1 0	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-10-0 1	2021-06-0 1	
RISP-203-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Limited	4,446.79	Completed	2020-10-31	2020-10-1 0	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-10-0 1	2021-06-0 1	
RISP-204-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	6,674.49	Completed	2020-10-15	2020-10-0 3	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-10-0 1	2021-06-0 1	
RISP-205-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Limited	17,786.17	Completed	2020-10-06	2020-10-0 3	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-10-0 1	2021-06-0 1	
RISP-206-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	21,465.12	Completed	2020-11-09	2020-11-0 3	2020-11-0 3	2020-11-0 3	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-11-0 1	2021-06-0 1	
RISP-207-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Modernization of the Public Administration	Exp port	Yes	Individual	Concord	Limited	4,340.37	Completed	2020-10-15	2020-10-0 3	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-06-0 1	2020-10-0 1	2021-06-0 1	
RISP-208-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Strengthening Revenue Ma nagement and Public Equip ment Management	Exp port	Yes	Individual	Concord	Limited	0.00	Cancelled	2020-09-30	2020-09-1 0	2020-09-0 5	2020-09-0 5	2020-11-0 6	2020-11-0 6	2020-12-0 7	2020-09-0 7	2021-05-0 1	
RISP-209-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Open	0.00	Cancelled	2020-12-31	2020-09-1 0	2020-09-0 5	2020-09-0 5			2020-09-0 5		2020-10-0 1	
RISP-210-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	0.00	Cancelled	2020-07-31	2020-09-1 0	2020-09-0 5	2020-09-0 5			2020-09-0 5		2020-09-0 1	
RISP-211-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Direct	22,422.84	Completed	2020-08-28	2020-08-1 0	2020-08-0 2	2020-08-0 2	2020-10-0 9	2020-10-0 9	2020-11-0 10	2020-08-0 10	2021-05-0 1	2020-07-0 6
RISP-212-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Strengthening Revenue Ma nagement and Public Equip ment Management	Exp port	Yes	Individual	Concord	Direct	27,603.89	Completed	2020-10-10	2020-09-0 1	2020-09-0 1	2020-09-0 1	2020-11-0 7	2020-11-0 7	2020-12-0 8	2020-09-0 8	2021-05-0 1	
RISP-213-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Improving Transparency an d Accountability	Exp port	Yes	Individual	Concord	Limited	0.00	Cancelled	2020-12-31	2020-10-1 0	2020-10-0 3	2020-10-0 3	2021-01-0 4	2021-01-0 4	2021-01-0 4	2020-10-0 4	2021-05-0 1	
RISP-214-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Improving Transparency an d Accountability	Exp port	Yes	Individual	Concord	Limited	0.00	Cancelled	2020-12-28	2020-10-1 0	2021-01-0 4	2021-01-0 4	2021-01-0 4	2021-01-0 4	2021-01-0 4	2020-10-0 4	2021-05-0 1	
RISP-215-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Improving Transparency an d Accountability	Exp port	Yes	Individual	Concord	Limited	0.00	Cancelled	2020-12-31	2020-10-1 0	2021-01-0 4	2021-01-0 4	2021-01-0 4	2021-01-0 4	2021-01-0 4	2020-10-0 4	2021-05-0 1	
RISP-216-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Modernization of the Public Administration	Exp port	Yes	Individual	Concord	Limited	27,602.85	Completed	2020-10-30	2020-10-1 0	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-01-0 9	2020-10-0 9	2021-05-0 1	2020-07-0 6
RISP-217-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Limited	13,666.10	Completed	2020-10-30	2020-10-1 0	2020-10-0 3	2020-10-0 3	2020-12-0 8	2020-12-0 8	2021-01-0 9	2020-10-0 9	2021-05-0 1	2020-11-0 6
RISP-218-C-020) Revenu virement 2 contrat de BSA LA CROIX-ROUSSE en 2020 et du RISP par entente direct de	DA	60230	Project Implementation	Exp port	Yes	Individual	Concord	Limited	22,393.46	Signat	2020-09-30	2020-09-1 0	2020-09-0 5	2020-09-0 5	2020-11-0 6	2020-11-0 6	2020-12-0 7	2020-09-0 7	2021-05-0 1	

RSAP-45-C-02-2023 / Recrutement par DD de groupe sous CDDA CDDC pour le rôle de spécialiste des Travaux de planification et de gestion des ressources humaines au sein de l'unité de gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Strengthening Human Resources and Public Expense Management	Post	Direct Selection	Direct - International	0.00	Under Implementation	2023-04-20	2023-04-30			2023-07-06	2023-12-31
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Modernization of the Public Administration	Post	Direct Selection	Direct - International	0.00	Pending Implementation	2023-04-24	2023-09-03			2023-11-07	2024-09-05
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Strengthening Human Resources and Public Expense Management	Post	Individual Contract Selection	Linked	0.00	Pending Implementation	2023-06-11	2023-09-05	2023-09-26		2023-10-31	2024-04-08
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Strengthening Human Resources and Public Expense Management	Post	Individual Contract Selection	Linked	0.00	Pending Implementation	2023-06-11	2023-09-05	2023-09-26		2023-10-31	2024-04-08
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Strengthening Human Resources and Public Expense Management	Post	Individual Contract Selection	Linked	0.00	Pending Implementation	2023-06-11	2023-09-05	2023-09-26		2023-10-31	2024-04-08
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Strengthening Human Resources and Public Expense Management	Post	Individual Contract Selection	Linked	0.00	Pending Implementation	2023-06-11	2023-09-05	2023-09-26		2023-10-31	2024-04-08
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Modernization of the Public Administration	Post	Direct Selection	Direct - International	0.00	Under Implementation	2023-08-02	2023-06-06	2023-08-12		2023-10-16	2024-04-13
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Project Implementation Support	Post	Individual Contract Selection	Open - International	0.00	Under Implementation	2023-10-30	2023-06-06	2023-11-11	2024-01-08	2024-01-31	2024-08-11
RSAP-45-C-02-2023 / Recrutement par sélection directe de spécialistes de la planification et de la gestion des ressources humaines de la Direction des Services au Client	DA / 60230	Strengthening Human Resources and Public Expense Management	Post	Direct Selection	Direct - National	0.00	Under Implementation	2023-07-30	2023-06-06	2023-08-09		2023-10-12	2024-04-10

PROCUREMENT PLAN (Textual Part)

Information sur le Projet : Cote d'Ivoire, Projet Multisectoriel de Nutrition et de Développement de la Petite Enfance, P161770

Agence d'exécution du Projet : Unité de Gestion du Projet, Secrétariat Exécutif du Conseil National de la Nutrition, de l'Alimentation et de la Petite Enfance

Date du plan de passation des marchés : 11 novembre 2019

Période couverte par ce plan de passation des marchés : Novembre 2019 - April 2021

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016, révisé en août 2019) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes : **Sans objet**.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas***

Travaux : ***ne s'applique pas***

Autres informations pertinentes sur la passation des marchés :
Néant.

CJ-PMNDPE-344926-CS-CDS / Recrutement d'un cabinet pour l'évaluation de la performance opérationnelle des AEL	IDA / 61740	Early child nutrition and development interventions	Post	Consultant Qualification Selection	Open - National		83,333.00	0.00	Under Implementation	2023-03-31	2023-05-25	2023-04-21		2023-06-04						2023-07-04	2023-08-08	2024-02-04
CJ-PMNDPE-364276-CS-CDS / Recrutement d'une firme pour la reformation des membres de l'UGP-PMNDPE et des structures d'appui à la mise en œuvre du PMNDPE sur le comportement organisationnel	IDA / 61740	Early child nutrition and development interventions	Post	Consultant Qualification Selection	Limited		41,666.00	0.00	Pending Implementation	2023-06-08				2023-06-22						2023-07-22	2023-08-26	2024-02-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CJ-PMNDPE-72503-CS-CDS / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL JURISTE POUR L'ELABORATION DES ARRÊTÉS RELATIFS A LA MISE EN ŒUVRE DU PMNDPE	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30			2019-04-28	
CJ-PMNDPE-72505-CS-CDS / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL POUR L'ANALYSE ET L'ÉTUDE DE LA MISE EN PLACE DES FONDUS INNOVANTS DE NUTRITION	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30			2019-01-28	
CJ-PMNDPE-72507-CS-CDS / RECRUTEMENT D'UN CONSULTANT POUR LA CARTOGRAPHIE DES INTERVENANTS ET DES INTERVENTIONS EN DÉVELOPPEMENT DE LA PETITE ENFANCE	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30			2018-12-14	
CJ-PMNDPE-72519-CS-CDS / RECRUTEMENT D'UN RESUMEUR TECHNIQUE CHARGÉ DE LA NUTRITION A BASE COMMUNAUTAIRE ET DU DÉVELOPPEMENT DES ENFANTS (RECCS)	IDA / 61740	Project management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13			2019-06-11	
CJ-PMNDPE-72523-CS-OCES / RECRUTEMENT D'UN CHEF DE PROJET POUR LE PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13			2019-06-11	
CJ-PMNDPE-72596-CS-INDV / Recrutement d'un Responsable Financier et Administratif pour le PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2018-08-09		2018-09-27		2018-10-18		2018-11-22			2019-05-21	
CJ-PMNDPE-72656-CS-INDV / Recrutement d'une Assistante Administrative pour le PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2018-08-30		2018-09-04		2018-09-25		2018-10-30			2019-04-28	
CJ-PMNDPE-72660-CS-INDV / Recrutement de deux (02) Chauffeurs pour le PMNDPE	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2018-08-16		2018-08-31		2018-09-21		2018-10-11			2019-10-11	
CJ-PMNDPE-72663-CS-INDV / Recrutement d'un Consultant pour le développement des outils de gestion du C/N (politique de gestion des conflits)	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Pending Implementation	2018-09-07		2018-09-22		2018-10-13		2018-11-17			2019-05-16	
CJ-PMNDPE-72663-CS-INDV / Recrutement d'un consultant et en vue de soutenir l'élaboration des textes réglementaires à la vente des aliments et boissons pour enfants et adolescents	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2018-08-30		2018-09-14		2018-10-05		2018-11-02			2019-01-01	
CJ-PMNDPE-72664-CS-INDV / Recrutement d'un consultant et en vue d'élaborer le document de plaidoyer pour la création d'un fonds national de nutrition	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-10-04		2018-10-19			2018-12-18	
CJ-PMNDPE-72666-CS-INDV / Recrutement d'un Consultant et en vue de soutenir l'élaboration des documents de plaidoyer et participer aux conférences PIP pour la mobilisation des ressources domestiques	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-10-04		2018-10-29			2019-10-29	
CJ-PMNDPE-72667-CS-INDV / Recrutement d'un Consultant et en vue de réaliser une étude de faisabilité pour le recrutement à la fonction publique des nutritionnistes	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-10-04		2018-10-24			2018-12-08	
CJ-PMNDPE-72669-CS-CDS / Recrutement d'un Consultant pour la finalisation du document FRANCES et élaboration de la stratégie de mobilisation communautaire	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2018-08-30		2018-09-09				2018-10-20			2019-04-18	
CJ-PMNDPE-72674-CS-INDV / Recrutement d'un consultant pour la réalisation d'une étude sur les synergies opérationnelles des projets sectoriels de la Banque Mondiale en Côte d'Ivoire avec le PMND	IDA / 61740	Project management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-08-30		2018-09-13		2018-09-28		2018-10-22			2018-12-06	
CJ-PMNDPE-110691-CS-INDV / Recrutement d'un consultant pour l'élaboration du manuel de formation des AEL et des Communautés	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2015-11-10		2015-11-15		2015-12-06		2016-01-10			2016-07-08	
CJ-PMNDPE-110663-CS-INDV / Recrutement d'un consultant pour élaborer les manuels de formation du Corps professoral, collectivités locales, des Directions régionales des secteurs, des prestataires de services	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2015-01-10		2015-01-15		2015-02-05		2015-03-12			2015-09-08	
CJ-PMNDPE-110688-CS-INDV / Recrutement d'un consultant pour l'élaboration et la validation du manuel/Guide National d'Éducation parentale pour le DRE et le guide de formation des facilitateurs du programme d'éducation parentale à l'échelle du Man	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2015-12-17		2015-12-22		2016-01-12		2016-02-16			2016-08-14	
CJ-PMNDPE-110689-CS-INDV / Recrutement d'un consultant pour développer le paquet minimum des activités (nutrition et DRE)	IDA / 61740	Nutrition governance and management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2016-01-07		2016-01-12		2016-02-02		2016-03-08			2016-09-04	

CJ-PMNDPE-110690-CS-IND V / RECRUTEMENT DE DEUX CONSULTANTS (UN CONSULTANT INTERNATIONAL ET UN CONSULTANT NATIONAL) POUR DEVELOPPER LA STRATEGIE DE COMMUNICATION POUR LE CHANGEMENT SOCIAL ET DE COMPORTEMENTS + PLAN D'OPERATIONNELS	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			110,000.00	0.00	Pending Implementation	2015-12-15	2015-12-20	2016-01-10	2016-02-14		2016-08-12
CJ-PMNDPE-110693-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION D'UN MANUEL DE PROCEDURES INTÉGRÉES D'ACQUISITION DES INTRANTS NUTRITIONNELS (ATPE, MATIÈRES ANTHROPOMÉTRIQUES ET AUTRES INTRANTS)	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Pending Implementation	2015-11-10	2015-11-15	2015-12-06	2016-01-10		2016-07-08
CJ-PMNDPE-110695-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA RÉALISATION DE LA CARTOGRAPHIE DES INTERVENANTS ET DES INTERVENTIONS EN DÉVELOPPEMENT DE LA PETITE ENFANCE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2015-01-10	2015-01-15	2015-02-05	2015-03-12		2015-09-08
CJ-PMNDPE-110696-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION ET LA MISE EN ŒUVRE LE PLAN DE COMMUNICATION INSTITUTIONNELLE DU PROJET	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			100,000.00	0.00	Pending Implementation	2015-12-17	2015-12-22	2016-01-12	2016-02-16		2016-08-14
CJ-PMNDPE-110675-CS-IND V / RECRUTEMENT DES MEMBRES DES ÉQUIPES RÉGIONALES (POINTS FOCUX, COMPTABLES)	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			50,000.00	0.00	Pending Implementation	2016-01-07	2016-01-12	2016-02-02	2016-03-08		2016-09-04
CJ-PMNDPE-110694-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA RÉALISATION D'UNE ENQUÊTE PRIMAIRE GÈRE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			100,000.00	0.00	Pending Implementation	2015-12-15	2015-12-20	2016-01-10	2016-02-14		2016-08-12
CJ-PMNDPE-110681-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION DU CADRE DE SUIVI ET ÉVALUATION DU PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2018-11-20	2018-11-25	2018-12-16	2019-01-20		2019-07-19
CJ-PMNDPE-110683-CS-IND V / RECRUTEMENT DES ASSISTANTS AUX SPÉCIALISTES DU PMNDPE (ASSISTANTS EN PM, SUIVI ET ÉVALUATION ET ASSISTANT COORDONNATEUR)	DA / 61740	Project management	Post	Individual Consult ant Selection	Open			48,000.00	0.00	Pending Implementation	2019-01-17	2019-03-05	2019-03-26	2019-04-30		2019-10-27
CJ-PMNDPE-110677-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA RÉVISION/ACTUALISATION DU MANUEL DE MISE EN ŒUVRE (PM)	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			40,000.00	0.00	Pending Implementation	2019-02-18	2019-02-24	2019-03-17	2019-04-21		2019-10-18
CJ-PMNDPE-124095-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR L'ÉLABORATION ET LA VALIDATION DU MANUEL GUIDE NATIONAL D'ÉDUCATION PARENTALE POUR LE DRE ET LE GUIDE DE FORMALISATION DES FACILITATEURS DU PROGRAMME D'ÉDUCATION PARENTALE 5 ANCIENNETÉ DU MANUEL NATIONAL	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			80,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124103-CS-CDS V / RECRUTEMENT D'UN CONSULTANT POUR LA FINALISATION DU GUIDE FRANÇAIS ET LE LABORATOIRE DE LA STRATEGIE DE MOBILISATION COMMUNAUTAIRE	DA / 61740	Nutrition governance and management	Post	Direct Selection	Direct			140,000.00	0.00	Pending Implementation	2019-07-22	2019-08-01		2019-10-05		2020-04-02
CJ-PMNDPE-124110-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR DEVELOPPER LES ACTIVITÉS (NUTRITION ET DRE)	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124111-CS-IND V / RECRUTEMENT DE DEUX CONSULTANTS (UN CONSULTANT INTERNATIONAL ET UN CONSULTANT NATIONAL) POUR DEVELOPPER LA STRATEGIE DE COMMUNICATION POUR LE CHANGEMENT SOCIAL ET DE COMPORTEMENTS + PLAN OPERATIONALS	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			168,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124114-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORER LES MANUELS DE FORMATION DU COMITE PRELECTRICAL COLLECTIVITES LOCALES, DES DIRECTIONS REGIONALES DES SECTEURS, DES PRESTATAIRES DE SERVICES	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124115-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION DU MANUEL DE FORMATION DES AEL ET DES COMMUNALITES	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			50,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124119-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR ELABORATION D'UN MANUEL DE PROCEDURES INTÉGRÉES D'ACQUISITION DES INTRANTS NUTRITIONNELS (ATPE, MATIÈRES ANTHROPOMÉTRIQUES ET AUTRES INTRANTS)	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Pending Implementation	2019-08-30	2019-09-04	2019-09-25	2019-10-30		2020-04-27
CJ-PMNDPE-124122-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA RÉALISATION D'UNE ENQUÊTE PRIMAIRE GÈRE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			100,000.00	0.00	Pending Implementation	2019-08-15	2019-08-20	2019-09-10	2019-10-15		2020-04-12
CJ-PMNDPE-124123-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA RÉALISATION DE LA CARTOGRAPHIE DES INTERVENANTS ET DES INTERVENTIONS EN DÉVELOPPEMENT DE LA PETITE ENFANCE	DA / 61740	Nutrition governance and management	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Implementation	2019-07-22	2019-07-27	2019-08-17	2019-09-21		2020-03-19
CJ-PMNDPE-124137-CS-IND V / RECRUTEMENT DES MEMBRES DES ÉQUIPES RÉGIONALES (POINTS FOCUX, COMPTABLES)	DA / 61740	Project management	Post	Individual Consult ant Selection	Open			50,000.00	0.00	Pending Implementation	2019-07-22	2019-09-09	2019-09-30	2019-11-04		2020-05-02
CJ-PMNDPE-124141-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR LA RÉVISION/ACTUALISATION DU MANUEL DE MISE EN ŒUVRE (PM)	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited			40,000.00	0.00	Pending Implementation	2019-07-31	2019-08-05	2019-08-26	2019-09-30		2020-03-28

CI-PMNDPE-124144-CS-IND V / RECRUTEMENT D'UN CONSULTANT POUR L'ELABORATION DU CADRE DE SUIVI ET EVALUATION DU PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Pending Impleme ntation	2019-07-22	2019-07-27	2019-08-17	2019-09-21	2020-03-19
CI-PMNDPE-124147-CS-IND V / RECRUTEMENT DES ASSISTANTS AUX SPECIALITES AU PMNDPE (ASSISTANTS EN FIN SUIVI ET EVALUATION ET ASSISTANT COMPTABLE)	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	48,000.00	0.00	Pending Impleme ntation	2019-07-22	2019-09-09	2019-09-30	2019-11-04	2020-05-02
CI-PMNDPE-124148-CS-IND V / RECRUTEMENT D'UN COMPTABLE PRINCIPAL POUR LE PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited	16,000.00	0.00	Pending Impleme ntation	2019-08-15	2019-08-20	2019-09-10	2019-10-15	2020-04-12
CI-PMNDPE-124149-CS-IND V / RECRUTEMENT D'UN SECON D ASSISTANT COMPTABLE POUR LE PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Limited	48,000.00	0.00	Pending Impleme ntation	2019-08-15	2019-08-20	2019-09-10	2019-10-15	2020-04-12
CI-PMNDPE-139154-CS-IND V / Selection d'un infographiste pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	12,000.00	0.00	Pending Impleme ntation	2019-11-20	2020-01-08	2020-01-29	2020-03-04	2020-08-31
CI-PMNDPE-139158-CS-IND V / Selection d'un informaticien acheteur pour l'UGP PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	12,000.00	0.00	Under Implement ation	2019-10-31	2022-03-08	2019-12-19	2020-01-09	2020-02-13
CI-PMNDPE-139160-CS-IND V / Selection d'un repreneur pour l'UGP PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	7,200.00	0.00	Pending Impleme ntation	2019-11-28	2020-01-16	2020-02-06	2020-03-12	2020-09-08
CI-PMNDPE-72598-CS-IND V / Recrutement d'un Responsable Administratif et Financier pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	55,000.00	0.00	Pending Impleme ntation	2018-08-23	2018-10-11	2018-10-13	2018-10-15	2019-10-15
CI-PMNDPE-72653-CS-IND V / Recrutement d'un Spécialiste en Passation de Marchés pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	55,000.00	0.00	Pending Impleme ntation	2018-08-16	2018-09-14	2018-09-21	2018-10-08	2019-10-08
CI-PMNDPE-72654-CS-IND V / Recrutement d'un Spécialiste Suivi-Evaluation pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	55,000.00	0.00	Pending Impleme ntation	2018-08-16	2018-09-19	2018-09-29	2018-10-30	2019-10-30
CI-PMNDPE-72655-CS-IND V / Recrutement d'un Comptable pour le PMNDPE	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Pending Impleme ntation	2018-08-16	2018-09-14	2018-09-24	2018-10-20	2019-10-20
CI-PMNDPE-72592-CS-IND V / Recrutement d'un Responsable chargé de Communication pour le changement social et de comportement	DA / 61740	Project management	Post	Individual Consult ant Selection	Open	40,000.00	0.00	Pending Impleme ntation	2018-09-02	2018-10-21	2018-10-26	2018-11-19	2019-11-19
CI-PMNDPE-234378-CS-IND V / Recrutement d'un consultant individuel international en communication pour le Changement Social et de Com portement (CSCS) pour le développement de supports complémentaires multimédias	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	90,000.00	0.00	Under Implement ation	2021-06-18	2022-03-01	2021-06-23	2021-07-14	2021-08-18
CI-PMNDPE-234380-CS-IND V / Recrutement d'un consultant pour la revue à mi-parcours du projet	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	50,000.00	0.00	Pending Impleme ntation	2021-06-18	2021-06-23	2021-07-14	2021-08-18	2022-02-14
CI-PMNDPE-234430-CS-IND V / Recrutement de deux (02) assistants (es) comptables du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	16,800.00	0.00	Under Implement ation	2021-06-25	2021-07-19	2021-06-30	2021-07-21	2021-08-25
CI-PMNDPE-234452-CS-IND V / Recrutement d'un technicien repreneur pour le PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	7,200.00	0.00	Pending Impleme ntation	2021-06-18	2021-06-23	2021-07-14	2021-08-18	2022-02-14
CI-PMNDPE-234401-CS-CDSS / Recrutement d'un Cabinet en vue du renforcement du SISE et passer à la version 2.0 (Volet cartographie, Finances et collecte mobile au nive au FRANCI)	DA / 61740	Early child nutrition and dev elopment interventions	Post	Direct Selection	Direct	80,000.00	0.00	Under Implement ation	2021-06-30	2022-04-06	2021-07-10	2021-09-13	2022-03-12
CI-PMNDPE-234385-CS-IND V / Recrutement d'un consultant pour l'appui à l'élaboration du nouveau plan multisectoriel (PMNDPE)	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Open	150,000.00	0.00	Pending Impleme ntation	2021-06-18	2021-08-06	2021-08-27	2021-10-01	2022-03-30
CI-PMNDPE-234435-CS-IND V / Recrutement d'un consultant pour la réalisation de l'audit de mise en conformité e nvironnementale et sociale du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Open	90,000.00	0.00	Pending Impleme ntation	2021-05-31	2021-07-19	2021-08-09	2021-09-13	2022-03-12
CI-PMNDPE-241119-CS-IND V / Recrutement d'un Spécialiste en Sauvegarde Environnementale et Sociale à l'Unité de Gestion du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	72,000.00	0.00	Under Implement ation	2021-07-14	2021-06-21	2021-07-19	2021-09-15	2021-08-09
CI-PMNDPE-268524-CS-IND V / Recrutement d'un(e) consultant(e) chargé(e) de l'élaboration d'un mécanisme de gestion des plaintes dans le cadre du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Pending Impleme ntation	2021-03-09	2021-04-27	2021-05-18	2021-06-22	2021-12-19
CI-PMNDPE-258793-CS-IND V / Recrutement d'un consultant individuel pour la conception de maquettes et supports de communication en rapport avec la nutrition et le DRE dans le cadre du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Pending Impleme ntation	2022-01-28	2022-02-02	2022-02-23	2022-03-30	2022-09-26
CI-PMNDPE-271823-CS-IND V / Recrutement d'un consultant individuel pour la mise en place d'un mécanisme pilote de RIR à base communale lié aux états à la demande d e service dans une zone pilote du PMNDPE	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Pending Impleme ntation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01
CI-PMNDPE-271892-CS-IND V / Recrutement d'un consultant individuel pour la mise en place d'un dispositif de capitalisation des acquis du projet et de gestion des connaissances	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	60,000.00	0.00	Pending Impleme ntation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01
CI-PMNDPE-271893-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration d'un document de Gestion sécuritaire et sanitaire de la diète	DA / 61740	Early child nutrition and dev elopment interventions	Post	Individual Consult ant Selection	Limited	30,000.00	0.00	Pending Impleme ntation	2022-02-02	2022-02-07	2022-02-28	2022-04-04	2022-10-01

CI-PMNDFE-271894-CS-IND / Recrutement d'un consultant individuel pour l'exécution du plan de gestion environnementale et sociale	DA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2022-02-02	2022-02-07	2022-02-28	2022-04-04		2022-10-01
CI-PMNDFE-271895-CS-IND / Recrutement d'un consultant individuel pour la mise en œuvre des mécanismes de gestion des plaintes	DA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-02-02	2022-02-07	2022-02-28	2022-04-04		2022-10-01
CI-PMNDFE-271673-GO-DIR / Convention avec le PNUF pour l'appui à la mise en place de 22 CDS (Groupes de Soutien) à l'allaitement dans le cadre de SAAF (Structures de Appui aux Femmes des Bessés)	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		140,000.00	0.00	Pending Implementation	2022-03-25	2022-04-04		2022-06-08		2022-12-05
CI-PMNDFE-271810-CS-CDS / Recrutement de l'IAEL AIP (Association ivoirienne pour l'éducation) pour poursuivre la mise en œuvre des activités communautaires dans la région du Gontougo dans 23 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		182,761.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25		2022-11-21
CI-PMNDFE-271818-CS-CDS / Recrutement de l'IAEL IHI (Helen Keller International) pour poursuivre la mise en œuvre des activités communautaires dans la région de la Marchouba dans 25 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		198,653.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25		2022-11-21
CI-PMNDFE-271804-CS-CDS / Recrutement de l'IAEL CP (Côte d'Ivoire Prospère) pour poursuivre la mise en œuvre des activités communautaires dans la région de la Marchouba dans 24 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		190,707.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25		2022-11-21
CI-PMNDFE-271777-CS-CDS / Recrutement de l'IAEL EICF (Ensemble Imaginatif et Créatif du Futur) pour poursuivre la mise en œuvre des activités communautaires dans la région du Gontougo dans 24 villages dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		190,707.00	0.00	Pending Implementation	2022-03-11	2022-03-21		2022-05-25		2022-11-21
CI-PMNDFE-288577-CS-CDS / Recrutement de l'IAEL ONG ADMS pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		941,414.00	0.00	Under Implementation	2022-04-11	2022-03-30	2022-04-21	2022-04-26		2022-12-22
CI-PMNDFE-288636-CS-CDS / Recrutement de l'IAEL SAVÈ (THE CHILDREN INTERNATIONAL) pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		987,999.00	0.00	Pending Implementation	2022-04-11	2022-04-21		2022-06-25		2022-12-22
CI-PMNDFE-288632-CS-CDS / Recrutement de l'IAEL LUMIÈRE ACTION pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct		904,668.00	0.00	Under Implementation	2022-04-11	2022-03-30	2022-04-21	2022-05-03		2022-12-22
CI-PMNDFE-288643-CS-CDS / Recrutement de l'IAEL GÉNÉRATION FEMME DU JINÉ MELLENAIRE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,459,107.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288636-CS-CDS / Recrutement de l'IAEL ENSEMBLE IMAGINATIF ET CRÉATIF DU FUTUR pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		2,024,119.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288646-CS-CDS / Recrutement de l'IAEL ANIMATION RURALE DE KOBODIO pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,370,569.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288650-CS-CDS / Recrutement de l'IAEL ANADÈRE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		2,038,224.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21		2022-06-25	2022-12-22
CI-PMNDFE-288652-CS-CDS / Recrutement de l'IAEL ALLIANCE CÔTE D'IVOIRE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,022,393.00	0.00	Under Implementation	2022-04-11	2022-04-19	2022-04-21	2022-05-03		2022-12-22
CI-PMNDFE-288654-CS-CDS / Recrutement de l'IAEL ASSOCIATION IVOIRIENNE POUR LE PROGRES pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	DA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct		1,631,683.00	0.00	Under Implementation	2022-04-11	2022-04-21	2022-04-21		2022-06-25	2022-12-22

CI-PMNDFE-288635-CS-CDS / Recrutement de l'AEI AFRI CA GLOBAL INTERNATIONAL (Consortium) pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,261,674.00	0.00	Under Implementation	2022-04-11	2022-04-21	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-247633-CS-CDS / Convention TREC/UEP PH NDFE relative au cofinancement pour l'étude coût-efficacité des programmes d'éducation parentale sur la Petite Enfance	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct	80,000.00	0.00	Under Implementation	2022-04-28	2022-04-27	2022-05-08				2022-07-12	2023-01-08
CI-PMNDFE-288644-CS-CDS / Recrutement de l'AEI ADAP SU pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,650,308.00	0.00	Under Implementation	2022-04-11	2022-04-25	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-288643-CS-CDS / Recrutement de l'AEI COT E D'IVOIRE PROSPERITE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,559,976.00	0.00	Under Implementation	2022-04-11	2022-04-25	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-288640-CS-CDS / Recrutement de l'AEI CDS X ROUGE CI pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre d	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct	994,378.00	0.00	Under Implementation	2022-04-11	2022-04-21	2022-04-21	2022-05-03			2022-06-25	2022-12-22
CI-PMNDFE-288629-CS-CDS / Recrutement de l'AEI NOT RE TERRE NOUVEAISE pour le suivi des FRANC existants prenant en compte les activités résiduelles et la création de nouveaux FRANC pour la mise en œuvre des interventions communautaires dans le cadre du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Prior	Direct Selection	Direct	1,446,492.00	0.00	Under Implementation	2022-04-11	2022-04-25	2022-04-21				2022-06-25	2022-12-22
CI-PMNDFE-291100-CS-IND V / Recrutement d'un consultant individuel national chargé de collecter les données sur le coût des interventions nutritionnelles à fort impact en Côte d'Ivoire	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	26,000.00	0.00	Under Implementation	2022-04-22	2022-04-14	2022-04-27	2022-04-26	2022-05-18		2022-06-22	2022-12-19
CI-PMNDFE-324866-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration d'un guide d'installation et de fonctionnement de l'espace DPE des FRANCs	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Under Implementation	2022-11-28	2022-11-01	2022-12-03	2022-12-05	2022-12-24		2023-01-28	2023-07-27
CI-PMNDFE-342820-CS-IND V / Recrutement d'un Consultant individuel pour élaborer un manuel de bonnes pratiques environnementales et de gestion sécuritaire	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	16,666.00	0.00	Pending Implementation	2023-03-30		2023-04-04	2023-04-25		2023-05-30	2023-11-26	
CI-PMNDFE-342824-CS-IND V / Recrutement d'un Consultant individuel pour la formation du personnel de l'UGP sur les gestes d'urgence et de premier secours	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	41,666.00	0.00	Under Implementation	2023-03-31	2023-03-29	2023-04-05	2023-04-26		2023-05-31	2023-11-27	
CI-PMNDFE-343144-CS-CDS / Convention avec l'INFS pour rapporter un appel aux communautés dans la mise en œuvre des activités DPE des FRANC à travers l'expertise de l'INFS (Institut National Supérieur de la Formation Sociale) au Bénin	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	100,000.00	0.00	Under Implementation	2023-02-28	2023-03-09	2023-03-10	2023-04-24		2023-05-14	2023-11-10	
CI-PMNDFE-343145-CS-IND V / Recrutement d'un consultant individuel pour produire un film institutionnel	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Limited	16,666.00	0.00	Pending Implementation	2023-03-31		2023-04-05	2023-04-26		2023-05-31	2023-11-27	
CI-PMNDFE-343360-CS-IND V / Recrutement d'un consultant (e) spécialiste en gestion financière pour l'appui au service administratif et financier du PMNDFE	IDA / 61740	Early child nutrition and development interventions	Post	Individual Consultant Selection	Open - National	66,666.00	0.00	Under Implementation	2023-03-17	2023-02-20	2023-05-05	2023-05-26		2023-06-30	2023-12-27	
CI-PMNDFE-345339-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ANIC pour les interventions communautaires dans 153 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	277,999.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345294-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ONG ADIAS pour les interventions communautaires dans 123 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	176,139.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345355-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI EICF pour les interventions communautaires dans 264 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	431,142.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345342-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ADAP SU pour les interventions communautaires dans 190 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	345,547.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345310-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ADAP SU pour les interventions communautaires dans 130 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	300,227.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	
CI-PMNDFE-345336-CS-CDS / Mission d'assistance et d'appui conseil de l'AEI ANADE FI pour les interventions communautaires dans 244 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National	465,535.00	0.00	Pending Implementation	2023-03-01		2023-03-11			2023-05-15	2023-11-11	

CI-PHNDPE-345307-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL CFM3 pour les interventions communautaires dans 199 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		293,700.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345309-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL NTH pour les interventions communautaires dans 162 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		324,397.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345311-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL ALLIAN CE CI pour les interventions communautaires dans 208 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		394,563.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345345-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL CIP pour les interventions communautaires dans 174 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		333,462.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345314-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL AP pour les interventions communautaires dans 216 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		345,385.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345349-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL CHON ROUKE CI pour les interventions communautaires dans 126 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		218,005.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-345308-CS-CDS / Mission d'assistance et d'appui conseil de l'AEL LUMBERE ACTION pour les interventions communautaires dans 116 villages	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		180,752.00	0.00	Pending Implementation	2023-03-01		2023-03-11					2023-05-15		2023-11-11
CI-PHNDPE-365116-CS-CDS / Recrutement d'un cabinet en vue de la réalisation de l'audit externe comptable et financier du PHNDPE pour l'exercice 2022	IDA / 61740	Early child nutrition and development interventions	Post	Direct Selection	Direct - National		6,666.00	0.00	Under Implementation	2023-06-06	2023-06-05	2023-06-16	2023-06-14				2023-08-20		2024-02-16

PROCUREMENT PLAN

Project information:

Country: Brazil

Project Name: Energy and Mineral Sectors Strengthening Project II – META II (P170850)

Project Implementation agency: Ministry of Energy and Mines

Date of the Procurement Plan: December 17, 2020

Period covered by this Procurement Plan: The first 18 months of project implementation from the date of its effectiveness.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement National Law or Federal Decree 10,024/2019 regulating e-reverse auctions procedures, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) open advertising of the procurement opportunity at the national level;
- b) the procurement is open to eligible firms from any country;
- c) the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed

acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d) contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e) publication of contract award information;
- f) rights for the Bank to review procurement documentation and activities;
- g) an effective complaints mechanism; and
- h) maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Brazil : Energy and Mineral Sectors Strengthening Project II

General Information

Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2021-01-13
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P170850 **GPN Date:** 2022-10-26
Project Name: Energy and Mineral Sectors Strengthening Project II
Loan / Credit No.: IBRD / 90740
Executing Agency: Ministry of Mines and Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
(30) BR-MME-210641-GO-RFP / Observatorio Nacional de Mineracao - Montagem de um sistema (Banco de dados) aberto do setor mineral de dados e informacoes de Geologia e Mineracao (parceria com IPEA)	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,234,567.90	0.00	Canceled					2023-01-16	2023-01-21					2023-03-04	2023-04-03	2023-05-08		2023-11-04		
(37) BR-MME-210614-NC-RFP / Contratacao de Instituicao de Ensino para ministrar cursos tecnicos (presenciais, sem presenciais, EAD) para servidores do MME, com conteudo e programaticos desenvolvidos e elaborados pelas propria s Secretarias do Ministerio.	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Request for Bids	Open - National	Single Stage - Two Envelope		617,283.95	0.00	Pending Implementation					2023-07-03	2023-07-08					2023-08-19	2023-11-01	2023-12-06		2025-07-28		
(36) BR-MME-210608-NC-RFP / Contratacao de servicos destinados a realizacao do Censo Energetico. Balanco de Energia Usada	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Post	Request for Bids	Open - National	Single Stage - One Envelope		493,827.16	0.00	Pending Implementation					2022-09-04	2022-09-09					2022-10-21	2022-11-20	2022-12-25		2023-06-23		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
(27) BR-MME-210606-CS-QCBS / Contratacao de Consultoria para Realizar o Estudo para a Insercao Tecnologica de Pequenas e Medias Empresas de Mineracao para Aprimoramento do Processo Produtivo	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Post	Quality And Cost-Based Selection	Open - International		740,740.74	0.00	Under Review	2022-07-04	2022-08-23	2022-07-25		2022-09-07			2022-10-05	2022-11-04	2022-12-09		2023-01-13		2024-01-13				
(26) BR-MME-210639-CS-QCBS / Politica Publica para a Geracao Distribuida - GD	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Quality And Cost-Based Selection	Open - International		493,827.16	0.00	Pending Implementation	2024-02-05		2024-02-26		2024-04-10			2024-05-08	2024-06-07	2024-07-12		2024-08-16		2025-08-16				
(28) BR-MME-210610-CS-QCBS / Mineracao e sociedade: Estudo para elaboracao de politicas publicas locais voltadas a diversificacao da matriz economica - atividade mineral - e percepcao da sociedade e sobre a mineracao	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Prior	Quality And Cost-Based Selection	Open - International		1,728,395.06	0.00	Under Implementation	2022-07-04	2022-10-26	2022-07-25	2023-05-08	2022-09-07			2022-10-05	2022-11-04	2022-12-09		2023-01-13		2024-01-13				
(29) BR-MME-210613-CS-QCBS / Aproveitamento de residuo de mineracao (Residuo em parceria com a CPRM) Aproveitamento de Residuos Solidos e Rejetos da Mineracao	IBRD / 90740	Component 1 - Technical assistance to increase efficiency, long term infrastructure a dequacy and climate resilience in the energy and mining sectors.	Prior	Quality And Cost-Based Selection	Open - International		1,728,395.06	0.00	Pending Implementation	2023-01-16		2023-02-06		2023-03-22			2023-04-19	2023-05-19	2023-06-23		2023-07-28		2024-07-27				
(31) BR-MME-210634-NC-RFP / Economia Mineral - Subsidiar a estrutura do "Observatorio da Mineracao" e da area Economia Mineral (atividade suplementar a (30) BR-MME-210641 juntamente com IPEA)	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Consultant Qualification Selection	Open - International		98,765.44	0.00	Pending Implementation	2023-01-16		2023-02-06		2023-03-22					2023-04-21		2023-05-26		2023-11-22				
(34) BR-MME-210636-CS-QCBS / Consultoria para identificar as mudancas climaticas e mapear ameacas ao Sistema Interligado Nacional (SIN). Proposicao de metodos e processos para o estudo da vulnerabilidade sistematica do SIN.	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establish and implement strategies , policies and regulation	Post	Consultant Qualification Selection	Open - National		160,493.83	0.00	Pending Implementation	2024-02-01		2024-02-22		2024-04-06					2024-05-06		2024-06-10		2024-12-07				
BR-MME-210637-CS-CQS / S uperviso e monitoramento da governanca corporativa de estatais	IBRD / 90740	Component 3 - Implementation support, monitoring and evaluation, knowledge-sharing and dissemination.	Post	Consultant Qualification Selection	Open - National		148,148.15	0.00	Pending Implementation	2024-02-05		2024-02-26		2024-04-10					2024-05-10		2024-06-14		2024-12-11				

(39) BR-MME-311379-C5-QC BS / ANÁLISE DOS IMPACTOS DA TRIBUTAÇÃO NO SETOR DE E GERAÇÃO DE ENERGIA ELE TRICA POR FONTE	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establi sh and implement strategies , policies and regulation	Post	Quality And Cost Based Selection	Open - National		171.243.00	0.00	Canceled	2022-08-23	2022-10-06	2022-09-13		2022-10-27				2022-11-24	2022-12-24		2023-01-28	2023-03-04	2024-03-03
(39) BR-MME-360026-C5-CQ S / Análise dos impactos da t ributação no setor de geracã o de energia elétrica por font e.	IBRD / 90740	Component 2 - Institutional strengthening of energy and mining institutions to establi sh and implement strategies , policies and regulation	Post	Consultant Quali fication Selection	Open - National		171.243.00	0.00	Pending Impleme ntation	2023-05-03		2023-05-24		2023-07-07							2023-08-06	2023-09-10	2024-03-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina – Real Estate Registration Project (Additional Financing) – P128950

Project Implementation agency: Federal Administration for Geodetic and Real Property Affairs and Republic of Srpska Administration for Geodetic and Property Affairs

Date of the Procurement Plan: December 22, 2020

Period covered by this Procurement Plan: January – December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each

Goods: Not applicable

Works: Not applicable

PROCUREMENT PLAN Bosnia and Herzegovina : REAL ESTATE REGISTRATION PROJECT

General Information

Country: Bosnia and Herzegovina **Bank's Approval Date of the Original Procurement Plan:** 2020-12-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P128950 **GPN Date:** 2020-12-29
Project Name: REAL ESTATE REGISTRATION PROJECT
Loan / Credit No.: IBRD / 90480
Executing Agency: Federal Administration for Geodetic and Real Property Affairs

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BA-FGA-253286-CW-RFB-B.1.1.3.1 / Renovation of CO's LRO's - Phase 1	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	236,819.99	227,865.76	Signed						2021-09-22	2021-11-04	2021-10-04	2021-11-10			2021-11-03	2021-11-30	2021-12-03	2021-11-09	2022-01-01	2022-01-07	2022-06-30
BA-FGA-333030-CW-RFQ-B.1.1.4.4.-3 / Land Administration Offices - Miscellaneous-Renovation of the FGU building	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	3,720.13	0.00	Canceled								2022-12-23								2023-02-15		2023-03-17
BA-FGA-336623-CW-RFQ-B.1.1.4.4.-3 / Land Administration Offices - Miscellaneous-B.1.1.4.4.-3	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	3,785.28	0.00	Signed								2023-01-19	2023-02-16							2023-02-15		2023-03-17
BA-FGA-367832-CW-RFQ-B.1.1.4.4.-4 / ADAPTATION OF ADDITIONAL OFFICE SPACE AND MAINTENANCE WORKS - FG A BUILDING as sub-activity within B.1.1.4.4. Land Administration Offices - Miscellaneous	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	4,276.74	0.00	Under Implementation								2023-06-24								2023-08-19		2024-02-15
BA-FGA-386452-CW-RFQ-B.1.1.4.4.-5 / Land Administration Offices - Miscellaneous, Adaptation of additional space of the LRO in Mostar	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	8,410.71	0.00	Pending Implementation								2023-06-29								2023-08-24		2023-10-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BA-FGA-212516-GO-RFQ-B.2.2.1.3 / Replaceable HW components required for HW maintenance - Phase 1	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,541.99	0.00	Canceled																	2021-05-02		2021-07-01
BA-FGA-227881-GO-RFQ-B.2.2.1.3 / Replaceable HW components required for HW maintenance	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,175.00	51,011.74	Signed																	2021-05-15	2021-05-31	2022-07-31
BA-FGA-239590-GO-RFQ-C.3.2.2 / Office supply - Phase 1, CY 2021 - C.3.2.2.2	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,645.85	2,540.40	Signed																	2021-07-09	2021-07-16	2022-08-09
BA-FGA-243574-GO-RFQ-A.2.2.2.1 / A.2.2.2.1 - Office supply and toners - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,751.97	95,221.32	Signed																	2021-09-01	2021-09-04	2022-07-31
BA-FGA-248526-GO-RFQ-B.2.2.1.1 / Supply of equipment for the ICT system - (for cadastral and land registry) - Phase 1 - B.2.2.1.1	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	97,292.44	Signed																	2021-09-10	2021-10-13	2021-12-10
BA-FGA-248708-GO-RFB-B.1.3.1 / Surveying technology equipment - Phase 1 - B.1.3.1 Procurement of surveying technology equipment, GNSS rover and total station.	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		277,291.84	293,382.87	Signed			2021-08-18	2021-09-03	2021-08-24	2021-09-03					2021-09-23	2021-10-04	2021-09-27	2021-10-07	2021-10-10	2021-10-29	2022-01-16		
BA-FGA-250486-GO-RFQ-B.2.2.1.4 / Supply of equipment for LR and cadaster ICT systems - UPS and backup devices - B.2.2.1.4	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,887.98	91,393.73	Signed																	2021-09-20	2021-10-12	2021-12-20
BA-FGA-264840-GO-RFQ-B.1.1.4.1 / Furniture for offices - Phase 1 - B.1.1.4.1.	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,071.99	92,694.67	Signed																	2022-01-04	2022-01-27	2022-05-04
BA-FGA-268507-GO-RFQ-B.1.1.4.2 / Furniture for offices - Other phases - B.1.1.4.2	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,511.20	1,665.70	Signed																	2021-12-24	2021-12-28	2022-01-24
BA-FGA-282738-GO-RFQ-C.3.2.2A / Office supply - Phase 2, CY 2022	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,732.25	2,744.11	Signed																	2022-04-04	2022-04-01	2022-05-09
BA-FGA-282742-GO-RFQ-C.3.2.2 / Procurement of IT equipment for PIU	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,371.60	0.00	Canceled																	2022-04-19		2022-10-19
BA-FGA-282742-GO-RFQ-C.3.2.2 / Procurement of IT equipment for PIU - C.3.2.2.1.	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,440.40	4,975.41	Signed																	2022-04-22	2022-04-21	2022-07-22
BA-FGA-300023-GO-RFQ-A.2.2.2 / A.2.2.2 - Office supply and toners - Phase 2	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,232.49	0.00	Canceled																	2022-08-01		2023-07-31

BA-FGA-296920-NC-RFB-A.2.1.2-LOT2 / Harmonization data on cadastre and land book - Phase 2 - lot 2	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	334,217.43	321,478.64	Signed		2022-05-25	2022-05-27	2022-05-27	2022-05-27		2022-07-11	2022-06-27	2022-07-15	2022-06-29	2022-08-10	2022-07-16	2023-02-06	
BA-FGA-319007-NC-RFO-A.1.3.1.C / Printing promotional - Phase III, 2022	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,853.00	0.00	Signed			2022-10-03	2022-10-13							2022-11-25		2022-12-31	
BA-FGA-321396-NC-RFO-B.3.2.3 / Cadastral scanning and indexing for digital archives - Phase 3	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	88,624.91	0.00	Signed			2022-10-29	2022-11-22							2022-11-28		2023-03-28	
BA-FGA-319029-NC-RFO-A.2.1.2.1 / Preparation and conversion of real estate cadastre data for handover to land registry	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope	67,942.01	0.00	Cancelled			2022-10-05								2022-10-31		2023-03-31	
BA-FGA-321692-CS-INDV-A.2.1.2.1 / Preparation and conversion of real estate cadastre data for handover to land registry	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,596.80	0.00	Signed			2022-10-18	2022-10-18							2022-11-07		2023-04-11	
BA-FGA-368414-NC-RFB-B.3.2.4 / Cadastral scanning and indexing for digital archives - Phase 4	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	194,429.42	0.00	Under Implementation		2023-06-22	2023-06-22	2023-06-27	2023-06-26		2023-08-11		2023-09-10		2023-10-15		2024-02-12	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-FGA-227687-CS-CQS-B.1.2.A / Design for renovation of CO's/LRO's and Supervision of renovation works of CO's/LRO's	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Consultant Qualification Selection	Open - National		58,625.01	42,039.92	Signed	2021-04-01	2021-04-06	2021-04-22	2021-06-07	2021-05-24	2021-06-30					2021-05-26	2021-07-15	2021-07-07	2021-07-17	2022-07-15		
BA-FGA-236340-CS-CQS-C.2.4 / A.1.2.1 / Project Public Awareness Campaign (C.2.2.1) and Media Services (Local Radio and TV) - Phase 1 (A.1.2.1)	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Consultant Qualification Selection	Open - National		79,378.00	59,502.35	Signed	2021-05-25	2021-05-27	2021-06-09	2021-06-08	2021-07-12	2021-07-07					2021-07-26	2021-08-10	2021-08-16	2021-08-17	2022-07-31		
BA-FGA-247342-CS-CQS-B.2.7 / Cyber security policy and action plan-B.2.7.1.	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Consultant Qualification Selection	Open - National		35,421.00	52,512.37	Signed	2021-08-11	2021-08-11	2021-08-16	2021-08-17	2021-09-03	2021-10-07					2021-09-08	2021-12-01	2021-09-10	2021-12-09	2022-01-10		
BA-FGA-301700-CS-CQS-B.1.2.C-B.1.1.2D / Design for renovation of CO's/LRO's - Phase 2-Supervision of renovation works of CO's/LRO's - Phase 2	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Consultant Qualification Selection	Open - National		26,310.01	0.00	Cancelled	2022-06-28	2022-06-29	2022-06-30	2022-06-30	2022-07-17						2022-07-20		2022-08-01		2024-07-31		
BA-FGA-301724-CS-CQS-A.1.2.2 / Media Services (Local Radio and TV) - Phase 2	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Consultant Qualification Selection	Open - National		21,048.00	11,251.92	Signed	2022-06-28	2022-06-29	2022-06-30	2022-06-30	2022-07-17	2022-08-15					2022-07-20	2022-09-16	2022-09-01	2022-09-29	2024-07-31		
BA-FGA-301700-CS-CQS-B.1.2.C-B.1.1.2D-2 / Design for renovation of CO's/LRO's - Phase 2-Supervision of renovation works of CO's/LRO's - Phase 2	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Consultant Qualification Selection	Open - National		24,817.49	0.00	Signed	2022-08-24	2022-08-29	2022-09-01	2022-09-01	2022-09-18	2022-10-28					2022-09-21	2022-12-16	2022-10-03		2023-04-01		
BA-FGA-347664-CS-CQS-C.3.1.1 / C.3.1.1 - Customer satisfaction study	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Consultant Qualification Selection	Open - National		26,662.39	0.00	Under Implementation	2023-03-07	2023-01-26	2023-03-07	2023-06-12	2023-03-15	2023-03-31					2023-03-17		2023-03-21		2023-09-19		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BA-FGA-210575-CS-CDS - C.3.2.1A.1 / Monitoring and Evaluation Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		9,705.61	9,577.77	Completed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	2021-04-01
BA-FGA-210580-CS-CDS - C.3.2.1A.2 / Procurement specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.34	55,260.12	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	
BA-FGA-210581-CS-CDS - C.3.2.1A.3 / Administrative assistant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		4,007.61	40,821.15	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-06	2021-03-31	
BA-FGA-210582-CS-CDS - C.3.2.1A.4 / Finance consultant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.70	53,582.12	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	
BA-FGA-210585-CS-CDS - C.3.2.1A.5 / Land Administration specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.70	55,362.38	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	
BA-FGA-210592-CS-CDS - C.3.2.1A.6 / Cadastre specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.70	54,813.85	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	
BA-FGA-210598-CS-CDS - B.2.1.1A.1 / IT Consultant	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Direct Selection	Direct		5,320.37	53,861.99	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	
BA-FGA-210600-CS-CDS - A.1.1.1A.1 / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,446.53	2,007.67	Terminated	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-02	2021-03-31	
BA-FGA-210601-CS-CDS - A.2.2.2.A.3 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.57	6,275.09	Signed	2020-12-17	2020-12-23	2020-12-21	2020-12-22			2021-01-01	2021-01-06	2021-12-31	

BA-FGA-210744-CS-CDS - A. 2.2.2.4A.2 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,772.05	8,785.12	Signed	2020-12-18	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-06	2021-12-31	
BA-FGA-210745-CS-CDS - A. 2.2.2.4A.3 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,404.98	17,396.96	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210746-CS-CDS - A. 2.2.2.4A.5 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,524.87	7,530.10	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210748-CS-CDS - A. 2.2.2.4A.5 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,779.54	4,034.69	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210751-CS-CDS - A. 2.2.2.4A.5 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,270.73	11,515.20	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-12-31	
BA-FGA-210754-CS-CDS - A. 2.2.2.4A.7 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,775.99	8,785.12	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210755-CS-CDS - C. 3.2.3.1A.1 / Interpreter	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		739.96	848.02	Completed	2020-12-18	2020-12-23	2020-12-24	2020-12-22			2021-01-01	2021-01-02	2021-03-31	2021-04-01
BA-FGA-210756-CS-CDS - A. 2.2.1A.1 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,518.69	14,093.71	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-12-31	
BA-FGA-210758-CS-CDS - A. 2.2.1A.2 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,518.69	14,093.71	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210759-CS-CDS - A. 2.2.1A.3 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,518.69	9,033.46	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210761-CS-CDS - A. 2.2.1A.4 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,397.38	1,466.65	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210762-CS-CDS - A. 2.2.1A.5 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,397.38	12,082.98	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210763-CS-CDS - A. 2.2.1A.6 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,516.60	4,275.25	Completed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-210764-CS-CDS - A.2.2.1A.7 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,394.61	1,131.62	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210765-CS-CDS - A.2.2.1A.8 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,514.60	0.00	Completed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-210766-CS-CDS - A. 2.2.1A.9 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		11,272.58	9,429.09	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210767-CS-CDS-A.2.2.1A.10 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		11,272.58	10,327.54	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210769-CS-CDS-A.2.2.1A.11 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	22,834.55	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210771-CS-CDS-A.2.2.1A.12 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	15,157.50	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210774-CS-CDS-A.2.2.1A.13 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	19,971.32	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210775-CS-CDS-A.2.2.1A.14 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,393.21	17,412.30	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210778-CS-CDS-A.2.2.1A.15 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,525.38	10,559.37	Completed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-210780-CS-CDS-A.2.2.1A.16 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,525.38	23,229.52	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-12-31	
BA-FGA-210785-CS-CDS-A.2.2.1A.18 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	21,590.71	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-07-31	
BA-FGA-210787-CS-CDS - A. 2.2.1A.19 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	22,057.76	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-07-31	
BA-FGA-210790-CS-CDS - A. 2.2.1A.21 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	22,051.63	Signed	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-06	2021-07-31	
BA-FGA-210791-CS-CDS-A.2.2.1A.22 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,131.80	2,493.50	Terminated	2020-12-18	2020-12-23	2020-12-22	2020-12-22			2021-01-01	2021-01-02	2021-07-31	

BA-FGA-211149-CS-CDS-A.2.2.1A.51 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,219.00	3,229.07	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211150-CS-CDS - A.2.1A.52 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,331.11	20,234.12	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211153-CS-CDS - A.2.1A.53 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,331.11	7,215.37	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-211154-CS-CDS - A.2.1A.54 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,226.46	25,448.70	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211155-CS-CDS - A.2.1A.55 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,226.46	461.18	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-211157-CS-CDS-A.2.2.1A.56 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,447.62	28,608.05	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-06	2021-12-31	
BA-FGA-211159-CS-CDS-A.2.2.1A.57 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	13,638.84	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211161-CS-CDS-A.2.2.1A.58 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	13,638.84	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211162-CS-CDS - A.2.1A.59 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	2,058.14	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	2022-01-01
BA-FGA-211163-CS-CDS-A.2.2.1A.60 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,110.76	13,638.84	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211168-CS-CDS-A.2.2.1A.61 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,443.64	4,073.93	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211169-CS-CDS-A.2.2.1A.62 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		12,443.64	16,545.48	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211170-CS-CDS-A.2.2.1A.63 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,977.27	6,188.01	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211171-CS-CDS - A.2.2.1A.64 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,977.27	5,385.81	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	2022-03-01
BA-FGA-211172-CS-CDS-A.2.2.1A.65 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		3,112.47	4,945.11	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211174-CS-CDS-A.2.2.1A.66 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	1,557.36	Completed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	2022-01-01
BA-FGA-211176-CS-CDS-A.2.2.1A.67 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	17,104.50	Signed	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211178-CS-CDS-A.2.2.1A.68 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	9,114.61	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211180-CS-CDS-A.2.2.1A.69 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	3,929.76	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211181-CS-CDS-A.2.2.1A.70 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,223.89	1,197.69	Terminated	2020-12-21	2020-12-23	2020-12-23	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-211559-CS-CDS-A.2.2.4A.8 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,236.51	16,971.82	Signed	2020-12-24	2020-12-29	2020-12-28	2020-12-22				2021-01-01	2021-01-06	2021-07-31	
BA-FGA-211560-CS-CDS-A.2.2.4A.9 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,236.51	8,603.56	Terminated	2020-12-24	2020-12-29	2020-12-28	2020-12-22				2021-01-01	2021-01-02	2021-07-31	
BA-FGA-211875-CS-CDS-A.2.2.4A.10 / Individual consultant for delivery of decisions on registrations	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,399.88	9,412.63	Signed	2020-12-29	2020-12-29	2020-12-30	2020-12-22				2021-01-01	2021-01-02	2021-12-31	
BA-FGA-212460-CS-INDV-B.1.1 / Architect required for civil works	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		36,812.99	34,350.53	Signed	2021-01-06	2021-01-01	2021-01-18	2021-01-28	2021-02-01	2021-02-15	2021-02-18	2021-03-02	2022-07-31		
BA-FGA-212495-CS-INDV-A.1.1B / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited		44,629.61	2,735.74	Terminated	2021-01-06	2021-02-08	2021-01-28	2021-02-25	2021-02-12	2021-03-19	2021-04-01	2021-04-02	2022-07-31		
BA-FGA-212518-CS-INDV-B.2.4 / Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		61,354.98	0.00	Canceled	2021-01-06		2021-02-01		2021-02-21		2021-04-01		2021-09-28		
BA-FGA-212519-CS-INDV-B.2.7 / Cyber security policy and action plan	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited		36,812.99	0.00	Canceled	2021-01-07		2021-03-04		2021-03-24		2021-05-03		2021-08-01		

BA-FGA-212520-CS-INDV-C.3.1.B / Interpreter - Phase 1	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	6,614.06	6,344.84	Signed	2021-01-07	2021-01-01	2021-01-28	2021-02-25	2021-02-12	2021-03-30	2021-04-01	2021-04-02	2022-07-31	
BA-FGA-211131-CS-CDS - A.2.1A.41 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct	11,177.80	0.00	Canceled	2020-12-21	2020-12-23	2020-12-23	2020-12-30			2021-01-01		2021-12-31	
BA-FGA-210788-CS-CDS - A.2.1A.20 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct	3,131.80	0.00	Canceled	2020-12-18	2020-12-23	2020-12-22	2020-12-30			2021-01-01		2021-07-31	
BA-FGA-210782-CS-CDS-A.2.1A.17 / Temporary Land Registry Assistant	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct	6,262.97	0.00	Canceled	2020-12-18	2020-12-23	2020-12-22	2020-12-30			2021-01-01		2021-12-31	
BA-FGA-218523-CS-INDV-A.4.1.1 / Project managers for Harmonization data on cadastral and land book - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	60,634.98	57,119.63	Completed	2021-02-11	2021-02-24	2021-03-14	2021-04-12	2021-03-17	2021-04-21	2021-04-21	2021-04-22	2021-11-17	2021-12-02
BA-FGA-212498-CS-INDV-A.4.1.1 / Project managers for Harmonization data on cadastral and land book - Phase 1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	61,354.98	0.00	Canceled	2021-01-06	2021-01-05	2021-02-05		2021-02-20		2021-03-28		2021-10-24	
BA-FGA-218764-CS-INDV-A.2.2.1B / Updating establishment and/or renewal of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	78,907.66	89,945.92	Signed	2021-02-12	2021-04-22	2021-03-15	2021-04-15	2021-03-18	2021-04-22	2021-04-01	2021-05-24	2021-12-31	2022-01-05
BA-FGA-219087-CS-INDV-B.2.1.2 / Technical Assistance for QA/QC, ICT Strategy update, others	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	23,322.24	33,495.05	Signed	2021-02-11	2021-02-24	2021-02-17	2021-02-25	2021-03-04	2021-03-30	2021-04-01	2021-04-03	2022-07-31	
BA-FGA-219075-CS-INDV-B.3.1 / Scanning, data entry and indexing of LB archives documentation	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	52,083.65	47,342.43	Signed	2021-02-11	2021-04-22	2021-02-24	2021-03-24	2021-03-15	2021-05-14	2021-05-01	2021-05-21	2021-12-31	2022-01-01
BA-FGA-219077-CS-INDV-A.4.2 / Quality Control - REC08	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	23,322.24	22,570.02	Signed	2021-02-11	2021-02-19	2021-02-19	2021-02-25	2021-03-06	2021-03-30	2021-04-01	2021-04-03	2022-07-31	
BA-FGA-219088-CS-INDV-C.3.2.1B.2 / Monitoring and Evaluation Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	30,953.61	0.00	Canceled	2021-02-11	2021-03-09	2021-03-01		2021-03-16		2021-04-01		2022-07-31	
BA-FGA-219100-CS-INDV-C.3.2.1B.5 / Finance consultant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	37,144.34	0.00	Canceled	2021-02-11		2021-02-28		2021-03-15		2021-04-01		2022-07-31	
BA-FGA-219308-CS-INDV-A.2.2.2.4B / Delivery cost of Decisions on registrations	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	19,874.12	27,028.11	Signed	2021-02-12	2021-03-09	2021-02-19	2021-03-10	2021-03-06	2021-04-12	2021-04-01	2021-04-19	2021-12-31	
BA-FGA-219315-CS-INDV-C.3.2.1B.1 / Team Leader	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	52,621.15	84,509.54	Signed	2021-02-15	2021-03-09	2021-02-28	2021-03-11	2021-03-15	2021-03-30	2021-04-01	2021-04-02	2022-07-31	
BA-FGA-212511-CS-INDV-B.2.1.1B / Technical ICT Assistant for project activities	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	56,017.10	0.00	Canceled	2021-01-06	2021-01-01	2021-01-28		2021-02-12		2021-04-01		2022-07-31	
BA-FGA-224275-CS-INDV-B.2.4 / Feasibility study of new system and software architectures with technical specifications in accordance with the ICT Strategy	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Open	59,460.00	50,939.42	Signed	2021-03-11	2021-04-05	2021-03-28	2021-05-26	2021-03-28	2021-07-07	2021-04-01	2021-07-16	2021-09-28	
BA-FGA-227676-CS-INDV-C.3.2.2.5 / Project Controls and QA/QC	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited	25,795.00	44,084.83	Signed	2021-04-01	2021-04-06	2021-04-01	2021-04-09	2021-04-16	2021-04-12	2021-04-17	2021-04-20	2022-07-31	
BA-FGA-233043-CS-INDV-A.2.2.2.4B.VIS1 / Delivery cost of Decisions on registrations - A.2.2.2.4B.VIS1	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	3,706.45	3,718.42	Signed	2021-05-04	2021-05-05	2021-05-11	2021-04-30	2021-05-13	2021-05-17	2021-05-20	2021-06-02	2021-12-31	
BA-FGA-235303-CS-INDV-A.2.2.1B / Updating establishment and/or renewal of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	46,867.55	67,551.96	Signed	2021-05-20	2021-05-21	2021-07-13	2021-07-09	2021-07-15	2021-07-12	2021-08-01	2021-10-05	2022-07-31	
BA-FGA-236315-CS-INDV-A.1.1.1C / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	25,718.04	41,736.01	Signed	2021-05-25	2021-05-27	2021-05-28	2021-06-01	2021-06-11	2021-06-10	2021-06-15	2021-06-16	2022-07-31	
BA-FGA-243298-CS-INDV-A.2.2.1B / Updating establishment and/or renewal of land register data - Temp LR Assistants	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	76,353.87	143,053.63	Signed	2021-07-13	2021-07-14	2021-08-26	2021-10-14	2021-09-08	2021-10-12	2021-10-01	2021-11-16	2022-07-31	
BA-FGA-224273-CS-INDV-B.2.7 / Cyber security policy and action plan	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Open	35,676.00	0.00	Canceled	2021-03-11	2021-04-05	2021-04-02		2021-04-06		2021-05-03		2021-08-01	
BA-FGA-250497-CS-INDV - B.3.1 / Scanning, data entry and indexing of LB archives documentation - B.3.1.	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Individual Consultant Selection	Limited	1,800.15	6,967.24	Signed	2021-08-26	2021-10-28	2021-08-27	2021-09-02	2021-09-11	2021-10-15	2021-10-01	2021-10-19	2021-12-31	
BA-FGA-255488-CS-INDV - A.2.2.2.4B / Delivery cost of Decisions on registrations - A.2.2.2.4B	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Limited	3,582.51	8,068.49	Signed	2021-09-29	2021-09-30	2021-10-04	2021-10-01	2021-10-19	2021-11-22	2021-11-01	2021-11-28	2022-07-31	
BA-FGA-257111-CS-INDV - A.2.2.1B/4 / Updating establishment and/or renewal of land register data - Temp LR Assistants - A.2.2.1B/4	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	33,047.45	0.00	Canceled	2021-10-07		2021-11-05		2021-11-10		2021-12-01		2022-07-31	
BA-FGA-257687-CS-INDV-A.2.2.1B/4 / Updating establishment and/or renewal of land register data - Temp LR Assistants - A.2.2.1B	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Individual Consultant Selection	Open	46,138.06	65,187.85	Signed	2021-10-11	2021-10-12	2021-11-09	2021-12-07	2021-11-11	2021-12-01	2022-01-11		2022-07-31	

BA-FGA-260873-CS-INDV-A.2.2.1B5 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants - A.2.2.1B	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open		8,335.59	12,949.16	Signed	2021-11-01	2021-11-02	2021-12-01	2021-12-08	2021-12-03	2021-12-17	2021-12-15	2021-12-21	2022-07-31
BA-FGA-261517-CS-CDS-C.2.3.1.1A.1 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a SERVING GEOGRAPHIC DATA	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Direct Selection	Direct		4,283.86	4,172.49	Signed	2021-11-04	2021-11-10	2021-11-08	2021-11-11			2021-11-19	2021-11-30	2021-12-19
BA-FGA-261524-CS-CDS-C.2.3.1.1A.2 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a SERVING GEOGRAPHIC DATA ON THE WEB (advanced ESRI ArcGIS Enterprise training by licensed distribution Company)	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,789.00	5,394.98	Signed	2021-11-04	2021-11-10	2021-11-08	2021-11-11			2021-11-19	2021-12-01	2021-12-19
BA-FGA-261526-CS-CDS-C.2.3.1.1A.3 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a SERVING GEOGRAPHIC DATA ON THE WEB (advanced Geo Server training)	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		11,578.00	0.00	Pending Implementation	2021-11-04		2021-11-08				2021-11-19		2021-12-19
BA-FGA-261530-CS-INDV-C.2.3.1.1A.4 / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning for 2021 - C.2.3.1.1a SPATIAL DATABASES (Spatial databases - PostgreSQL/PostGIS and Oracle training by IC)	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited		1,505.14	0.00	Canceled	2021-11-04	2021-11-08	2021-11-05		2021-11-15		2021-11-19		2021-12-19
BA-FGA-276127-CS-INDV-B.3.1. / Scanning, data entry and indexing of LB archives documentation - B.3.1.	IBRD / 90480	Component B - Real Estate R registration Infrastructure Development	Post	Individual Consultant Selection	Limited		5,133.57	5,047.98	Signed	2022-02-01	2022-02-01	2022-02-03	2022-02-03	2022-02-10	2022-03-04	2022-02-15	2022-03-08	2022-07-31
BA-FGA-282727-CS-INDV-A.4.1.2. / Project managers for Harmonization data on cadastre and land book - Phase 2	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open		65,574.00	33,519.22	Signed	2022-03-07	2022-03-08	2022-04-10	2022-05-17	2022-04-13	2022-05-18	2022-05-17	2022-06-02	2022-11-27
BA-FGA-286813-CS-INDV-A.2.2.1B6 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open		28,064.81	0.00	Signed	2022-03-25	2022-03-28	2022-05-04	2022-05-09	2022-05-10	2022-06-13	2022-05-31		2024-07-31
BA-FGA-287171-CS-INDV-C.2.3.1.2A / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning - 2022	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Individual Consultant Selection	Limited		1,740.16	1,704.69	Signed	2022-03-29	2022-03-31	2022-04-01	2022-04-07	2022-04-18	2022-04-20	2022-04-25	2022-04-22	2022-08-25
BA-FGA-295155-CS-INDV-A.2.2.1B7 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open		23,414.72	0.00	Signed	2022-05-13	2022-05-20	2022-06-22	2022-07-13	2022-06-28	2022-08-31	2022-07-19		2024-07-31
BA-FGA-296883-CS-INDV-A.4.1.2.2 / Project managers for Harmonization data on cadastre and land book - Phase 2 - 2	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open		24,919.40	24,454.46	Signed	2022-05-25	2022-05-25	2022-06-27	2022-06-22	2022-06-28	2022-06-23	2022-07-08	2022-07-11	2023-02-18
BA-FGA-322367-CS-INDV-A.2.2.1B-8 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants (DS, limited and open procedure)	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open - National		104,011.08	0.00	Signed	2022-10-20	2022-10-20	2022-11-15	2023-01-25	2022-11-22	2023-02-20	2022-12-01		2024-07-31
BA-FGA-325445-CS-INDV-C.2.3.1.2A / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning - 2022-C.2.3.1.2A	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct - International		2,468.00	0.00	Signed	2022-11-15	2022-11-22	2022-11-17	2022-11-24			2022-12-01		2022-12-31
BA-FGA-330906-CS-INDV-A.2.2.1B9 / Updating (establishment and/or renewal) of land register data - Temp LR Assisstants (DS, limited and open procedure)	IBRD / 90480	Component A - Real Estate R registration Data Development	Post	Individual Consultant Selection	Open - National		74,494.54	0.00	Under Implementation	2022-12-12	2022-12-20	2023-01-16	2023-01-31	2023-01-24	2023-02-13	2023-02-01		2024-07-31
BA-FGA-347654-CS-INDV-C.3.2.1. / C.3.2.1. - PU Staff - Administrative Assistant	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Individual Consultant Selection	Open - National		19,217.63	0.00	Signed	2023-03-07	2023-03-06	2023-03-27	2023-03-24	2023-03-28	2023-03-31	2023-04-01		2024-07-31
BA-FGA-347658-CS-INDV-B.2.8. / B.2.8.6. Development and specification of integrated Data Model	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Individual Consultant Selection	Open - National		85,398.33	0.00	Under Implementation	2023-03-07	2023-02-16	2023-03-14	2023-03-14	2023-03-16		2023-03-22		2023-09-27
BA-FGA-358030-CS-INDV-C.3.2.1. / C.3.2.1. - PU Staff - Procurement Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management.	Post	Individual Consultant Selection	Limited		26,777.50	0.00	Under Implementation	2023-04-21	2021-01-07	2023-05-04		2023-05-19		2023-06-05		2024-07-31
BA-FGA-366258-CS-INDV-23-C.2.3.1.3A / Real estate registration institutions/Land Registry/Cadastre offices, Spatial planning - 2023 - C.2.3.1.3a	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct - International		1,500.00	0.00	Pending Implementation	2023-06-09		2023-06-19				2023-08-28		2024-02-24

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Mar 2018*
2. **Date of General Procurement Notice:** not as yet
3. **Period covered by this procurement plan:** *The procurement period for the PPF*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Goods and Non-Consultant Services	<i>US\$ 1.5 million</i>	<i>All</i>
2.	Works NCB (Goods)	<i>US\$ 5 million</i>	<i>All</i>

2. **Prequalification.** Bidders for __ shall be prequalified *N/A*

3. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Manual will be developed.*

4. **Any Other Special Procurement Arrangements:** *Not Applicable*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Some small goods and works could be undertaken, which are not identified as yet.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 0.5 m</i>	
3.	<i>Individual</i>	<i>Above US\$ 200, 000</i>	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.

3. Any Other Special Selection Arrangements: *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods

S N	Contract title	Estimat ed cost US \$ and risk rating	Bank oversi ght	Procurem ent approach	Selection method	Evaluati on method
1	Project Implementation Consultants	10,000,000 High PPF pays about US \$ 2m for design Remaining 8 m is from the main project	Prior	International	QCBS	Rated criteria
2	Environment and Social Consultants - ESIA and RAP for Panjkora HPP sites, CIA of Swat River Basin, ESMF and Resettlement Framework	450,000 High	Post	National	CQS	Negotiated cost

3	Power Evacuation and Dispersal of Swat Cascade	400,000 High	Post	National	CQS	Negotiated cost
4	a. Gabral-Kalam additional studies (if needed) b. Independent review of ESIA of Gabral-Kalam	1 m each Substantial	Prior	International	QCBS	Rated criteria
5	goods/equipment including two 4x4 to support project preparation	300,000 Substantial	Post	National	Shopping/N CB (shall be detailed)	Lowest evaluated cost
6	Independent Panel of Experts - 7 members 20 days on average per year each incl travel	150,000	Post	International/ National	Competitive	Negotiated cost
7	5-6 Individual Consultants/Advisors (Contracts, Financial Advisor, Env & Social, Competitive Bidding, Technical) 50-75 days each	300,000	Post /prior	National	Competitive (shall be detailed)	Negotiated cost

PROCUREMENT PLAN Pakistan : Khyber Pakhtunkhwa Hydropower and Renewable Energy Development

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2019-04-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P163461 **GNP Date:** 2020-12-21
Project Name: Khyber Pakhtunkhwa Hydropower and Renewable Energy Development
Loan / Credit No.: IBRD / 91640, IDA / V1780, IDA / 67790
Executing Agency: Pakhtunkhwa Energy Development Organization

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-PEDO-211744-CW-RFB / Gabral Kalam Hydropower Project: Package 1: Civil Works - water conveyance structure (weir, diversion structure, tunnels, etc.), access roads, and bridge	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				125,000,000.00	0.00	Canceled	2021-01-20	2021-02-05	2021-05-17	2022-09-28	2021-05-27	2022-10-28	2021-03-06	2021-03-31			2021-08-05	2022-12-19	2021-09-04	2023-02-16	2021-10-09		2026-11-02		
PK-PEDO-211748-CW-RFB / Gabral Kalam Hydropower Project: Package 2: Power House (Supply & Install) - civil structure; turbines, generators, electrical system, switchyard, power	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				50,000,000.00	0.00	Under Review	2021-01-20	2021-02-03	2021-05-17	2022-09-29	2021-05-27	2022-12-13	2021-03-06	2021-03-31			2021-08-05	2023-05-03	2021-09-04		2021-10-09		2026-11-02		
PK-PEDO-211751-CW-RFB / Gabral Kalam Hydropower Project: Package 3: Residential colony and roads	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,000,000.00	0.00	Signed					2021-01-30	2022-05-20	2021-03-16	2022-05-31			2021-04-27	2022-07-05	2021-05-27	2022-07-05	2021-07-01		2024-12-02		
PK-PEDO-279716-CW-RFO / Repair & Renovation Works for PMO office, EGP office and Site office GKHP - KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,000.00	0.00	Pending Implementation							2022-03-05							2022-04-30			2022-10-27		
PK-PEDO-339715-CW-RFB / Madyan HPP Civil Works: All Civil Structures including Weir, Intake, Tunnel, Tail Race, Power House Building, Colony, Roads, Bridges, Water Treatment Plant and Hydraulic Steel Structures.	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				300,000,000.00	0.00	Under Implementation	2023-02-15	2023-03-07	2023-05-16		2023-05-31	2023-03-02	2023-03-27			2023-07-15		2023-08-29		2023-10-03		2027-11-30			
PK-PEDO-339716-CW-RFB / Madyan HPP E&M Works: Supply, Installation, Testing & Commissioning of Turbines, Generators, Control Room Equipment, SCADA, Auxiliaries, Power Transformers, Switch Yard, Switch Gear (GIS), Transmission Line, Control equipment at Weir and allied E&M work	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				100,000,000.00	0.00	Under Implementation	2023-02-15	2023-03-09	2023-05-31		2023-06-15	2023-03-02	2023-03-29			2023-07-30		2023-08-29		2023-10-03		2027-12-15			
PK-PEDO-344261-CW-RFB / Gabral Kalam Hydropower Project: Package-1, Civil Works - water conveyance structure (weir, diversion structure, tunnels, etc.), access roads and bridges.	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				150,000,000.00	0.00	Under Implementation					2023-03-15	2023-05-26	2023-03-20	2023-06-02			2023-05-04		2023-06-18		2023-07-23		2027-07-22		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-PEDO-248543-GO-RFO / IT hardware is required to be installed, configured, and commissioned in the Committee Rooms, PEDO House Peshawar, Energy & Power Department, Civil Secretariat, and PMO KHRE Office, Peshawar.	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		191,000.00	0.00	Under Implementation					2021-12-28	2022-01-06	2022-01-02					2022-02-13		2022-03-15		2022-04-19		2022-07-18
PK-PEDO-276438-GO-RFO / Supply of Goods with services for Office Renovation (PMO, E&P and BSMW-GKHP Site office) - KHRE	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Canceled							2022-02-26								2022-04-23		2022-10-20	
PK-PEDO-279713-GO-RFO / Purchase of IT Equipment/Hardware (Goods) for BSMW-GKHP, KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,550.00	0.00	Pending Implementation							2022-03-05								2022-04-30		2022-10-27	
PK-PEDO-279714-GO-RFO / Purchase of Electrical Appliances (Goods) for PMO office, E&P office and Site office GKHP - KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,650.00	0.00	Pending Implementation							2022-03-05								2022-04-30		2022-10-27	
PK-PEDO-279715-GO-RFO / Purchase of Office Furniture (Goods) for PMO office, E&P office and Site office GKHP - KHRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,650.00	0.00	Pending Implementation							2022-03-05								2022-04-30		2022-10-27	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS																											

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PEDO-107050-CS-QCBS / Project Implementation Consultants (PICs)	IBRD / 91640	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		10,000,000.00	11,665,401.74	Signed	2019-04-15	2019-04-11	2019-05-16	2019-04-15	2019-06-29	2022-02-07			2019-07-27	2021-05-05	2019-08-26	2022-04-05	2019-09-30	2022-04-28	2019-11-04	2021-11-30	2020-11-03	
PK-PEDO-144022-CS-QCBS / MANAGEMENT SUPPORT CONSULTANTS(MSCS) - KHYBER PAKHTUNKHWA HYDROPOWER DEVELOPMENT PROGRAM (KPHDP)	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Under Implementation	2019-11-12	2019-11-12	2019-12-12	2019-11-15	2020-02-16	2021-09-09			2020-03-15	2022-01-14	2020-04-14	2022-08-02	2020-05-19		2020-06-23		2026-06-23	
PK-PEDO-144028-CS-QCBS / PLANNING CONSULTANT - CONSULTING SERVICES FOR DEVELOPMENT OF COMPREHENSIVE PLAN FOR HYDROPOWER AND ENERGY SYSTEMS IN KHYBER PAKHTUNKHWA - UNDER KHYBER PAKHTUNKHWA HYDROPOWER DEVELOPMENT PROGRAM (KPHDP)	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		20,000,000.00	0.00	Canceled	2019-11-12	2019-11-13	2019-12-12	2019-11-15	2020-02-16				2020-03-15		2020-04-14		2020-05-19		2020-06-23		2026-06-23	
PK-PEDO-238876-CS-QCBS / PLANNING CONSULTANT - CONSULTING SERVICES FOR DEVELOPMENT OF COMPREHENSIVE PLAN FOR HYDROPOWER AND RENEWABLE ENERGY SYSTEMS IN KHYBER PAKHTUNKHWA - UNDER KHYBER PAKHTUNKHWA HYDROPOWER AND RENEWABLE ENERGY DEVELOPMENT (KHRE)	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Prior	Quality And Cost-Based Selection	Open - International		16,000,000.00	0.00	Signed	2021-06-21	2021-06-21	2021-07-12	2021-06-23	2021-08-25	2021-07-29			2021-09-22	2021-11-30	2021-10-22	2022-03-22	2021-11-26	2022-12-13	2021-12-31	2023-04-15	2027-06-23	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PEDO-113884-CS-INDV / Environment Social Impact Assessment Consultant	IDA / V1780		Post	Individual Consultant Selection	Limited		125,000.00	0.00	Under Implementation	2019-07-24	2019-06-13	2019-07-29		2019-08-19		2019-09-16		2020-09-15	
PK-PEDO-113892-CS-INDV / Resettlement Action Plan Consultant	IDA / V1780		Post	Individual Consultant Selection	Limited		125,000.00	0.00	Under Implementation	2019-07-24	2019-06-17	2019-07-29		2019-08-19		2019-09-16		2020-09-15	
PK-PEDO-113907-CS-INDV / POE member for Dam, Tunnel and Geology	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		150,000.00	150,000.00	Signed	2019-11-08	2021-12-30	2019-11-13	2021-12-30	2019-12-04	2021-12-31	2020-01-08	2022-01-16		2022-01-07
PK-PEDO-180925-CS-INDV / Tariff Consultant	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2020-06-26		2020-07-01		2020-07-17		2020-08-07		2021-02-03	
PK-PEDO-220908-CS-INDV / PMO - Financial Management Specialist to manage the financial management matters of the Khyber Pakhtunkhwa Hydropower and Renewable Energy Development Program	IDA / 67790	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2021-03-10		2021-03-28		2021-04-07		2021-04-18		2021-10-15	
PK-PEDO-222667-CS-INDV / Technical Expert - Colony and Small Works	IDA / 67790	Project Implementation Support and Technical Assistance	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Pending Implementation	2021-03-10		2021-03-25		2021-04-04		2021-05-09		2021-11-05	
PK-PEDO-244291-CS-INDV / Land Purchase Expert for Dealing with the purchase of land from farmers and various communities and government departments for World Bank projects namely Gabral Kai and HPP and Madyan HPP.	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		9,000.00	18,000.00	Signed	2021-07-30	2021-08-02	2021-08-04	2021-07-26	2021-08-25	2021-08-02	2021-09-29	2021-08-03		2022-03-28
PK-PEDO-264014-CS-INDV / International Procurement Specialist to be hired to assist K HRE PMO in the procurement process. This Specialist is mainly required because there are many parallel urgent procurement activities under progress.	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		60,000.00	85,888.00	Signed	2021-12-15	2021-12-14	2021-12-20	2021-12-14	2022-01-10	2021-12-14	2022-02-14	2021-12-22		2022-08-13
PK-PEDO-264016-CS-INDV / Independent Panel of Expert (IPE) Member Electrical	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		125,000.00	78,507.00	Signed	2021-12-15	2021-12-14	2021-12-20	2021-12-14	2022-01-10	2022-01-02	2022-02-14	2022-01-16		2024-02-14
PK-PEDO-264635-CS-INDV / Independent Panel of Expert (IPE) Member Mechanical, K HRE	IDA / 67790	Institutional Strengthening and Energy Sector Development	Post	Individual Consultant Selection	Limited		125,000.00	0.00	Under Implementation	2021-12-15	2021-12-28	2021-12-20	2021-12-28	2022-01-10	2022-01-02	2022-02-14			2024-02-14
PK-PEDO-113902-CS-INDV / POE member for Hydrology, Hydraulic Structures, Sediments and GLOF	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		55,000.00	14,973.93	Signed	2022-01-19	2021-12-28	2022-01-19	2021-12-28	2022-01-19	2021-12-28	2022-01-19	2022-01-16		2024-01-19
PK-PEDO-113895-CS-INDV / POE Member for Environment and OHS	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		130,000.00	130,000.00	Signed	2022-01-20	2021-12-28	2022-01-20	2021-12-28	2022-01-20	2021-12-28	2022-01-20	2022-01-16		2024-01-20
PK-PEDO-113927-CS-INDV / POE Member for Social and Resettlement	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		125,000.00	125,000.00	Signed	2019-11-08	2021-12-28	2019-11-13	2021-12-28	2019-12-04	2021-12-28	2020-01-08	2022-01-16		2022-01-07
PK-PEDO-113923-CS-INDV / POE member for Construction Planning and Contract Management	IDA / V1780	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		55,000.00	55,000.00	Signed	2019-07-25	2022-01-28	2019-07-30	2021-12-28	2019-08-20	2021-12-28	2019-09-24	2022-01-16		2021-09-23
PK-PEDO-276297-CS-INDV / Lead Technical Specialist / Coordinator, BMMW-GKHPP, PMO KHYBER	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2022-02-10		2022-02-15		2022-03-08		2022-04-12			2023-04-12
PK-PEDO-363678-CS-INDV / Regulatory Affairs Expert	IDA / 67790	Development of Hydropower and Renewable Energy Investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-05-27		2023-06-01		2023-06-22		2023-07-27			2025-07-26

PROCUREMENT PLAN (Textual Part)

Project information: Jiangxi Integrated Rural And Urban Water Supply And Wastewater Management Project

Project Implementation agency: Jiangxi Integrated Rural And Urban Water Supply And Wastewater Management Project Management Office

Date of the Procurement Plan: Sept. 2019

Period covered by this Procurement Plan: 24 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. *The Bank’s Standard Procurement Documents (SPDs):* The Bank’s SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. *National Procurement Arrangements:* In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures (Tendering and Bidding Law of the Peoples’ Republic of China, i.e. TBL promulgated by its Order No. 21 dated August 30, 1999 and the Implementation Regulations of the TBL promulgated by its State Council Order No. 613 dated November 30, 2011 and any amendments

thereof) may be used with the following conditions to meet the requirements for open competitive procurement of paragraph 5.4 of the Procurement Regulations:

- a) All procurement notices shall be published in a national newspaper of wide circulation, or on a widely-used website / electronic portal with free access.
- b) A minimum of twenty (20) business days shall be given to Bidders between the date of such advertisement (or the date of availability of procurement documents, whichever is later and the deadline for the submission of bids). The advertisement and procurement documents shall specify the deadline for the submission of bids. Potential Bidders shall be allowed to inspect and purchase procurement documents at any time prior to the deadline for the submission of bids.
- c) Any Bidder/Consultant should be eligible to participate in a procurement process and to be awarded a Bank-financed contract as defined in paragraphs 3.21, 3.22 and 3.23 of the Procurement Regulations.
- d) Bidders/Consultants shall be allowed to submit bids/proposals by mail or in person. Bidders/consultants shall not be mandatory required to be present at the bid/proposal opening session.
- e) Bidders should not be required to register as a condition for inspecting or purchasing procurement documents, submitting its bid or receiving contract award. A winner Bidder, shall be given reasonable opportunity of registering (if required) before contract signing without any let or hindrance. Bidding shall not be restricted to any class of contractors.
- f) The winning bidder shall not be required, as a condition of award, to reduce its bid price No contract negotiation shall be permitted unless agreed in the procurement plan.
- g) No bid may be rejected solely on the basis that the bid price exceeds any cost estimate. Rejection of all bids or re-bidding shall not be allowed solely because the number of bids is less than three (3). Rebidding shall not take place without any sound justification.
- h) The Bank's procurement documents for approaching the national market or any procurement document acceptable to the Bank shall be used. All procurement documents must require that bidders/consultants present a signed acceptance at the time of bidding or submitting a proposal, to be

incorporated in any resulting contract, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

i) The procurement documents shall disclose the newspaper and / or the electronic means in which the information on contract award shall be published.

j) The contract award notification shall identify: (a) name and address of the Borrower's Project Implementing Unit, (b) name and reference number of the contract being awarded and the selection method used (c) names of all Bidders/Consultants that submitted bids/proposals and their prices as read out at the bid opening meeting and as evaluated (d) names of all Bidders/ Consultants whose bids/proposals were rejected either as nonresponsive or as not meeting qualification criteria or were not evaluated, with the reasons therefor and (e) the name of the successful Bidder/Consultant, the final contract price, the contract duration and a summary of its scope.

i) The Borrower shall implement an effective complaint mechanism allowing bidders or consultants to complain, and have their complaints handled and responded in a timely manner. Procurement documents should indicate the complaint mechanism procedure and provide the professional title and address of the officials to whom such protests should be sent.

j) The Bank shall be allowed to review procurement documentation and activities related to the activities included in the procurement plan.

C. Other national procurement arrangements: When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

D. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

E. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations is not applicable:

F. Domestic Preference as specified under paragraph 5.51 of the Procurement Regulations:

Goods: Domestic Preference is applicable for those contracts identified in the Procurement Plan tables.

Works: Domestic Preference is not applicable

G. Other Relevant Procurement Information:

Please insert the Procurement Plan

PROCUREMENT PLAN FOR THE JIANGXI INTEGRATED RURAL AND URBAN WATER SUPPLY AND WASTEWATER MANAGEMENT PROJECT																
1 USD = 6.68 RMB																
Date of procurement plan: 2019/																
No.	Location	Original Contract No.	New Contract No.	Contract Type	Funding Source	Contract Name	Estimated Cost (10,000 RMB)	Estimated Cost (10,000 USD)	Procurement Method	Market Method	Evaluation Standard	Bank Review (Prior/Post)	Estimated Date of Advertisement	Estimated Date of Bid Opening	Estimated Date of Contract Signing	Remarks
1	Dongxiang	SH-DX-GC-01	SHST-WB-0049	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Dongxiang County loaned by the world bank	1522.37	227.90	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Pipes for raw water pipeline project from Hengshan reservoir-Chengdong waterworks ,Hofang Reservoir-Chengdong waterworks
2	Dongxiang	SH-DX-SG-02	SHST-WB-0050	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake	1523.94	228.13	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

						Project) in Dongxiang County loaned by the World Bank										
3	Leping	SH-LP-GC-01	SHST-WB-0051	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Leping County, loaned by the world bank	6457.66	966.72	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Raw water installation
4	Leping	SH-LP-SG-01	SHST-WB-0052	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Leping County loaned by the World	8753.43	1310.39	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

						Bank										
5	Leping	SH-LP-SB-01	SHST-WB-0053	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Leping County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	5005.80	749.37	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Smart Water Meters
6	Linchuan	SH-LC-GC-01	SHST-WB-0054	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Linchuan County loaned by the world bank .	444.48	66.54	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Pipes DN800 used from the Emergency water source intake pumping station to Linchuan NO.2 waterworks

7	Linchuan	SH-LC-SG-02	SHST-WB-0055	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project and Water Plant) in Linchuan County loaned by the world bank	5113.02	765.42	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the installation of raw water pipes and the infrastructure construction of new waterworks
8	Xiushui	SH-XS-GC-01	SHST-WB-0056	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Xiushui County loaned by the world bank	2801.72	419.42	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Raw water pipeline
9	Xiushui	SH-XS-SG-01	SHST-WB-0057	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project	4154.70	621.96	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and

						(Water Intake Project) in Xiushui County loaned by the World Bank											equipment installation.
10	Xiushui	SH-XS-SB-01	SHST-WB-0058	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Leping County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	4326.00	647.60	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7		Smart Water Meters
11	Zhajiin	SH-XSZJ-SG-02	SHST-WB-0059	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract on Pipeline Installation for Xiushui County Zhajiin Township Wastewater management Project loaned by the world bank	3126.46	468.03	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		Including general contracting for Pipeline installation, newly built inspection wells, household connection project
12	Zhajiin	SH-XSZJ-PE-03	SHST-WB-0060	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on PE Pipes for Xiushui County Zhajiin Township Wastewater management Project	1072.51	160.56	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7		PE Pipes

						loaned by the world bank										
13	Yongxin	SH-YX-GC-01	SHST-WB-0061	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Yongxin County loaned by the world bank	4335.58	649.04	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.6	2019.7	2019.7	Pipes for water intake projects
14	Yongxin	SH-YX-SG-01	SHST-WB-0062	BoQ based Admeasurement Contract / Construction	World Bank Loan	General Contract for Construction of Water Supply Infrastructure Construction and Renovation Project (Water Intake Project) in Yongxin County loaned by the World Bank	6163.71	922.71	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Including the raw water installation, intake pumping house and integrated pumping station works and equipment installation.

15	Yongxin	SH-YX-SB-01	SHST-WB-0063	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Smart Water Meters for Yongxin County Water Supply Infrastructure Construction and Renovation Project, loaned by the world bank	324.82	48.63	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Smart Water Meters
16	all counties	SH-BG-01	SHST-WB-0064	Lump-sum Contract / Goods	World Bank Loan	Purchasing contract WB Integrated Rural and Urban Water Supply and Wastewater Management Project Provision of Office Supplies for the Project Management Office	92.40	13.83	Request for Quotation (RFQ)	Domestic	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Office Supplies
17	all counties	SH-BG-01	SHST-WB-0065	Lump-sum Contract / Goods	World Bank Loan	Purchasing contract on Vehicle for Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project, loaned by the world bank	150.00	22.46	Request for Quotation (RFQ)	Domestic	Lowest Evaluated Cost	Post	2019.6	2019.7	2019.7	Vehicle

18	Dongxiang	PT-DX-GC-01	SHST-WB-0092	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Dongxiang County	2233.00	314.51	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
19	Leping	PT-LP-GC-03	SHST-WB-0093	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Leping County	919.98	129.57	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
20	Linchuan	PT-LC-GC-02	SHST-WB-0094	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Linchuan County	1272.00	179.15	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
21	Xiushui	PT-XS-GC-03	SHST-WB-0095	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Xiushui County	3066.00	431.83	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Prior	2019.10	2019.11	2019.11	

22	Yongxin	PT-YX-GC-02	SHST-WB-0096	Lump-sum Contract / Goods	World Bank Loan	Purchasing Contract on Ductile Iron Pipe for urban water supply network reconstruction in Yongxin County	275.00	38.73	Request for Bid (RFB)	Open / Domestic / Post-qualification	Lowest Evaluated Cost	Post	2019.10	2019.11	2019.11	
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PROCUREMENT PLAN China : Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project

General Information

Country: China Bank's Approval Date of the Original Procurement Plan: 2019-05-28
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
 Project ID: P158760 GPN Date: 2018-04-24
 Project Name: Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project
 Loan / Credit No: IBRD / 88490
 Executing Agency: Jiangxi water

Active Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
SHST-WB-0050 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Raw Water Pipe Installation Project at Chengdong Water Treatment Plant in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,281,300.00	0.00	Canceled						2019-06-03		2019-06-08					2019-07-08		2019-07-15		2019-08-19		2021-02-17	
SHST-WB-0055 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Water Plant Construction Project and Raw Water Pipe Installation Project of Linchuan NO.2 Water Treatment	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,654,200.00	6,107,417.33	Signed						2019-06-03	2019-11-14	2019-06-08	2019-11-14					2019-07-08	2019-12-12	2019-07-15	2019-12-31	2019-08-19	2020-03-27	2021-08-18
SHST-WB-0059 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract on Pipeline Installation for Xiushui County Zhajin Township Wastewater management Project	IBRD / 88490	Demonstration of Rural Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,680,300.00	3,768,384.53	Signed						2019-06-03	2019-11-14	2019-06-08	2019-11-14					2019-07-08	2019-12-12	2019-07-15	2019-12-31	2019-08-19	2020-03-26	2021-08-18
SHST-WB-0068 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Chengdong Water Treatment Plant project in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,439,500.00	0.00	Canceled						2019-08-25		2019-08-30						2019-09-29		2019-10-06		2019-11-10		2021-11-09
SHST-WB-0070 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of rehabilitation and expansion project at RunQuan and Lun Water Plant in Leping County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,352,400.00	1,749,048.63	Signed						2019-08-25	2020-03-03	2019-08-30	2020-03-23					2019-09-29	2020-03-31	2019-10-09	2020-05-14	2019-11-13	2020-07-01	2021-11-12
SHST-WB-0072 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for rehabilitation and expansion Project of Xiushui No.3 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,355,800.00	1,568,156.63	Signed						2019-08-25	2020-03-03	2019-08-30	2020-03-23					2019-09-29	2020-03-31	2019-10-09	2020-05-14	2019-11-13	2020-07-01	2021-05-14
SHST-WB-0073 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Chengnan water treatment plant project in Yongxin County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				13,262,600.00	9,211,763.83	Signed						2019-08-25	2020-03-03	2019-08-30	2020-03-23					2019-09-29	2020-03-31	2019-10-09	2020-05-14	2019-11-13	2020-07-03	2021-11-12
SHST-WB-0052 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Raw Water Pipe Installation Project of RunQuan Water Treatment Plant in Leping	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,442,900.00	6,087,119.66	Signed						2019-06-03	2019-08-31	2019-06-08	2019-09-11					2019-07-08	2019-10-11	2019-07-15	2019-11-07	2019-08-19	2019-12-30	2021-02-18
SHST-WB-0057 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Construction of Raw Water Pipe Installation Project at Xiushui NO.3 Water Treatment	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,804,200.00	1,711,008.64	Signed						2019-06-03	2019-09-05	2019-06-08	2019-09-09					2019-07-08	2019-10-11	2019-07-15	2019-11-06	2019-08-19	2019-12-30	2021-02-17
SHST-WB-0062 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—General Contract for Raw Water Pipe Installation Project of Chengnan Water Treatment Plant in Yongxin	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,429,300.00	3,250,711.96	Signed						2019-06-03	2019-09-05	2019-06-08	2019-09-09					2019-07-08	2019-10-11	2019-07-15	2019-11-06	2019-08-19	2019-12-16	2021-02-17
SHST-SH-0097 / General Contract for Construction of Chengdong Water Treatment Plant project and Raw Water Pipe Installation project in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,450,700.00	9,188,436.65	Signed						2019-10-30	2019-11-14	2019-11-04	2019-11-14					2019-12-04	2019-12-12	2019-12-19	2019-12-31	2020-01-23	2020-03-12	2022-01-22
SHST-WB-0127 / General Contract on installation of rural water distribution network and reconstruction of water supply network in some urban areas of Dongxiang District	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,028,200.00	7,997,675.72	Signed						2020-07-01	2020-08-11	2020-07-06	2020-08-11					2020-08-05	2020-09-10	2020-08-20	2020-10-11	2020-09-24	2020-12-09	2021-09-24

SHST-WB-0053 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Smart Water Meters for urban water supply network reconstruction in Lejin	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	7,493,700.00	2,332,483.15	Signed						2019-06-03	2020-01-11	2019-06-08	2020-01-16				2019-07-08	2020-03-26	2019-07-15	2020-05-19	2019-08-19	2020-06-24	2020-08-18			
SHST-WB-0060 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on HDPE Pipes for Xiushui County Zhajin Townships Wastewater management	IBRD / 88490	Demonstration of Rural Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,605,600.00	1,357,501.00	Signed						2019-06-03	2019-11-19	2019-06-08	2019-11-19				2019-07-08	2019-12-17	2019-07-15	2020-01-10	2019-08-19	2020-03-21	2020-08-18			
SHST-WB-0054 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Ductile Iron Pipe for Raw Water Pipe Installation Project of Linchuan NO.2 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	665,400.00	464,961.69	Signed						2019-06-03	2019-11-19	2019-06-08	2019-11-19				2019-07-08	2020-01-06	2019-07-15	2020-01-06	2019-08-19	2020-04-16	2020-08-18			
SHST-WB-0065 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Vehicle for the Project	IBRD / 88490	Public Engagement and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	224,600.00	140,398.94	Signed								2019-06-08	2019-11-07							2019-07-28	2019-12-11	2020-01-24				
SHST-WB-0064 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Provision of Office Supplies for the Project Management Office	IBRD / 88490	Public Engagement and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	138,300.00	65,137.22	Signed								2019-06-08	2019-12-04							2019-07-28	2020-01-17	2020-01-24				
SHST-WB-0069 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Floating Pumping Station for Water Intake Project of Hengshan Reservoir in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Quotations	Limited	Single Stage - One Envelope	373,100.00	0.00	Cancelled								2019-08-30								2019-10-19		2020-04-16				
SHST-WB-0071 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Matching Equipment for Modernization and Reconstruction in Linchuan No. 3 Water treatment plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	625,300.00	0.00	Pending Implementation						2019-08-25		2019-08-30								2019-09-29		2019-10-09		2020-11-12		
SHST-WB-0074 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Valves for Raw Water Pipe Installation Project in Lejing, Xiushui and Yongxin	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,197,600.00	722,749.67	Signed						2019-08-25	2019-10-15	2019-08-30	2019-10-14							2019-09-29	2019-11-21	2019-10-09	2019-12-24	2019-11-13	2020-03-16	2020-11-12
SHST-WB-0051 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Ductile Iron Pipe for Raw Water Pipe Installation Project of Banquan Water Treatment Plant in Lejing County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	11,994,400.00	10,363,507.16	Signed						2019-06-03	2019-08-19	2019-06-08	2019-08-23				2019-07-08	2019-09-29	2019-07-15	2019-10-25	2019-08-19	2019-12-16	2020-08-18			
SHST-WB-0061 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Ductile Iron Pipe for Raw Water Pipe Installation Project of Chengshan Water Treatment Plant in Yongxin County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	7,682,400.00	6,718,546.18	Signed						2019-06-03	2019-08-19	2019-06-08	2019-08-28				2019-07-08	2019-09-29	2019-07-15	2019-10-25	2019-08-19	2019-12-16	2020-08-18			
SHST-WB-0056 / Jiangxi Integrated Rural and Urban Water Supply and Wastewater Management Project loaned by the World Bank—Purchasing Contract on Ductile Iron Pipe for Raw Water Pipe Installation Project of Xiushui NO.3 Water Treatment Plant	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,818,600.00	2,501,795.98	Signed						2019-06-03	2019-08-21	2019-06-08	2019-08-21				2019-07-08	2019-09-29	2019-07-15	2019-10-26	2019-08-19	2019-12-17	2020-08-18			
SHST-WB-0092 / Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,686,000.00	3,654,811.89	Signed						2019-10-21	2019-11-19	2019-10-26	2019-11-19				2019-11-25	2020-01-06	2019-12-10	2020-01-06	2020-01-14	2020-04-16	2023-01-13			
SHST-WB-0093 / Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Lejing County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	5,614,100.00	3,884,383.04	Signed						2019-10-21	2019-11-15	2019-10-26	2019-11-20				2019-11-25	2020-01-06	2019-12-10	2020-03-24	2020-01-14	2020-04-30	2023-01-13			
SHST-WB-0094 / Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Linchuan County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,806,500.00	2,803,583.14	Signed						2019-10-21	2019-11-19	2019-10-26	2019-11-19				2019-11-25	2020-01-06	2019-12-10	2020-01-06	2020-01-14	2020-04-16	2023-01-13			
SHST-WB-0095 / Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Xiushui County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	11,074,800.00	9,593,788.11	Signed						2019-10-21	2019-11-15	2019-10-26	2019-11-20				2019-11-25	2020-01-06	2019-12-10	2020-03-25	2020-01-14	2020-04-30	2023-01-13			

SHST-WB-0096 / Purchase contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Yongxin County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	4,111,200.00	4,215,409.66	Signed				2019-10-21	2019-11-15	2019-10-26	2019-11-20									2019-11-25	2020-01-06	2019-12-10	2020-03-24	2020-01-14	2020-04-30	2023-01-13
SHST-WB-0111 / Purchase contract of electrical equipments for construction, rehabilitation and expansion of water plant in Leqing, Dongxiang, Yongxin, Linchuan and Xiushui counties	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	5,070,400.00	1,802,137.63	Signed				2020-06-25	2020-07-19	2020-06-30	2020-07-24									2020-07-30	2020-08-31	2020-08-14	2020-11-10	2020-09-18	2020-12-10	2021-09-18
SHST-WB-0112 / Purchase contract of process equipments for construction, rehabilitation and expansion of water plant in Leqing, Dongxiang, Yongxin, Linchuan and Xiushui counties	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	6,338,000.00	5,922,229.19	Signed				2020-06-25	2020-07-19	2020-06-30	2020-07-23									2020-07-30	2020-08-31	2020-08-14	2020-11-19	2020-09-18	2020-12-21	2021-09-18
SHST-WB-0113 / Purchase contract of automatic control equipments for construction, rehabilitation and expansion of water plant in Leqing, Dongxiang, Yongxin, Linchuan and Xiushui counties	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,323,900.00	1,204,975.09	Signed				2020-06-25	2020-07-23	2020-06-30	2020-07-23									2020-07-30	2020-08-31	2020-08-14	2020-09-17	2020-09-18	2020-12-01	2021-09-18
SHST-WB-0114 / Purchase contract of valves for construction, rehabilitation and expansion of water plant in Leqing, Dongxiang, Yongxin, Linchuan and Xiushui counties	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,816,900.00	2,707,491.96	Signed				2020-06-25	2020-07-23	2020-06-30	2020-07-23									2020-07-30	2020-12-10	2020-08-14	2020-12-10	2020-09-18	2021-01-21	2021-09-18
SHST-WB-0115 / Purchase contract of water pumps for construction, rehabilitation and expansion of water plant in Leqing, Dongxiang, Yongxin, Linchuan and Xiushui counties	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,957,700.00	651,839.04	Signed				2020-06-25	2020-07-23	2020-06-30	2020-07-23									2020-07-30	2020-08-31	2020-08-14	2020-09-17	2020-09-18	2020-11-21	2021-09-18
SHST-WB-0119 / Purchase contract on PE pipe for rural pipeline installation from village to household in Nanfeng, Leqing county and Linchuan county of Fuzhou City	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,911,800.00	2,475,882.82	Signed				2020-07-05	2020-07-10	2020-07-10	2020-07-13									2020-08-09	2020-08-13	2020-08-24	2020-08-27	2020-09-28	2020-10-27	2021-09-28
SHST-WB-0124 / The Second Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Yongxin, Xiushui, Nanfeng County and Linchuan county of Fuzhou City	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,920,400.00	3,467,504.12	Signed				2020-07-12	2020-07-10	2020-07-17	2020-07-13									2020-08-16	2020-08-13	2020-08-31	2020-08-27	2020-10-05	2020-10-27	2021-10-05
SHST-WB-0123 / The Second Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Leqing, Jinxi county and Dongxiang of Fuzhou city	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,810,500.00	1,885,187.85	Signed				2020-07-05	2020-07-10	2020-07-10	2020-07-13									2020-08-09	2020-08-13	2020-08-24	2020-08-27	2020-09-28	2020-10-27	2021-09-28
SHST-WB-0120 / Purchase contract on PE pipe for urban pipeline reconstruction and rural pipeline installation from village to household in Yongxin, Xiushui, Jinxi County and Dongxiang county of Fuzhou	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,411,600.00	2,727,750.86	Signed				2020-07-12	2020-07-10	2020-07-17	2020-07-13									2020-08-28	2020-08-13	2020-09-27	2020-08-27	2020-11-01	2020-10-27	2021-11-01
SHST-WB-0121 / Purchasing Contract on smart water meters for reconstruction of urban water supply network and for rural drinking water users newly increased in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope	4,881,400.00	0.00	Canceled				2020-08-20		2020-08-25										2020-10-06	2020-11-05		2020-12-10		2021-12-10	
SHST-WB-0125 / Purchasing Contract on smart water meters for Reconstruction of urban water supply network and for rural drinking water users newly increased in Linchuan County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,730,400.00	1,380,394.18	Signed				2020-08-20	2021-02-25	2020-08-25	2021-02-25									2020-10-06	2021-03-25	2020-11-05	2021-03-25	2020-12-10	2021-04-24	2021-06-08
SHST-WB-0126 / Purchasing Contract on Smart Water Meters for reconstruction of urban water supply network and for rural drinking water users newly increased in Nanfeng County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,631,200.00	1,398,722.53	Signed				2020-08-20	2021-02-25	2020-08-25	2021-02-25									2020-10-06	2021-03-25	2020-11-05	2021-03-25	2020-12-10	2021-04-24	2021-12-10
SHST-WB-0135 / Purchasing Contract on sensors used for pipe network of smart water supply system	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,367,600.00	2,559,686.18	Signed				2020-08-25	2020-09-04	2020-08-30	2020-09-04									2020-10-11	2020-10-13	2020-11-10	2020-10-13	2020-12-15	2020-11-26	2021-06-13
SHST-WB-0138 / Purchasing Contract on Smart Water Meters for reconstruction of urban water supply network and for rural drinking water users newly increased in Jinxi County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,647,900.00	976,232.66	Signed				2020-11-10	2021-02-25	2020-11-15	2021-02-25									2020-12-27	2021-03-25	2021-01-26	2021-03-25	2021-03-02	2021-04-24	2021-08-29
SHST-WB-0152 / Purchasing contract on Floating Pumping Station for Water Intake Project of Hengshan Reservoir and Hefang Reservoir in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	769,200.00	694,990.85	Signed				2021-02-22	2021-02-20	2021-02-27	2021-02-21									2021-03-29	2021-03-19	2021-04-28	2021-03-19	2021-06-02	2021-04-27	2021-11-29
SHST-WB-0121-1 / The First Purchase Contract on smart water meters for Reconstruction of urban water supply network and for rural drinking water users newly increased in Dongxiang County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,606,100.00	1,943,036.58	Signed				2021-02-28	2021-02-25	2021-03-05	2021-02-25									2021-04-16	2021-03-25	2021-05-16	2021-03-25	2021-06-20	2021-04-24	2021-12-17

SHST-WB-0153 / The Second Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Leping,Dongxiang,Jinxi,Yongxin,Xiushui,Linchuan and Nanfeng County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,818,200.00	7,185,807.40	Signed				2021-04-05	2021-04-01	2021-04-10	2021-04-02			2021-05-22	2021-05-08	2021-06-21	2021-06-01	2021-07-26	2021-06-25	2022-01-22
SHST-WB-0155 / The Second Purchasing Contract on Vehicle for the Project	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,600.00	58,176.64	Signed						2021-06-01							2021-07-27	2021-07-08	2022-01-23	
SHST-WB-0156 / The Third Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Leping,Dongxiang,Yongxin and Linchuan	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,863,600.00	4,594,822.70	Signed				2021-06-21	2021-08-02	2021-06-26				2021-08-07	2021-08-31	2021-09-06	2021-08-31	2021-10-11	2021-09-30	2022-04-09
SHST-WB-0157 / The Fourth Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Leping,Dongxiang,Yongxin,Linchuan,Xiushui,Nanfeng and Jinxi County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		18,939,400.00	0.00	Canceled				2022-03-15		2022-03-20				2022-05-01		2022-05-31		2022-07-05		2023-01-01
SHST-WB-0158 / Supplementary purchase contract on Smart Water Meters for water-users newly increased in smart water supply system	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,424,200.00	0.00	Under Implementation				2022-04-01	2022-11-01	2022-04-06				2022-05-18	2022-11-30	2022-06-17	2022-11-30	2022-07-22		2023-01-18
SHST-WB-0159 / The Purchase Contract on Goods for Reconstruction of secondary pre-stressed pump house of smart water supply system	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation				2022-04-01		2022-04-06				2022-05-18		2022-06-17		2022-07-22		2023-01-18
SHST-WB-0160 / The Purchase Contract on Equipments for energy efficiency review and renovation project of smart water supply system	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,181,800.00	0.00	Under Implementation				2022-02-21	2023-03-02	2022-02-26				2022-04-09	2023-03-30	2022-05-09	2023-03-30	2022-06-13		2022-12-10
SHST-WB-0164 / The Second Purchase Contract on Goods for Water plant automatic control system transformation	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,515,200.00	0.00	Under Implementation				2022-03-15	2022-12-26	2022-03-20				2022-05-01	2023-01-31	2022-05-31	2023-02-01	2022-07-05		2023-01-01
SHST-WB-0165 / The Purchase Contract on Materials for pipe network extension entering from the village to household in Leping County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,515,200.00	0.00	Pending Implementation				2022-03-15		2022-03-20				2022-05-01		2022-05-31		2022-07-05		2023-01-01
SHST-WB-0166 / The Purchase contract on equipment for integrated pump station of water intake pump house, urban pipe network reconstruction and rural water distribution on network extension project in Dongxiang,Leping and Xiu	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,818,200.00	0.00	Pending Implementation				2022-03-15		2022-03-20				2022-05-01		2022-05-31		2022-07-05		2023-01-01
SHST-WB-0167 / The Purchase Contract on smart water meters for pipe network extension from entering village to household in Leping,Xiushui,Yongxin,Dongxiang,Linchuan,Nanfeng and Jinxi County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		954,500.00	0.00	Pending Implementation				2022-02-21		2022-02-26				2022-04-09		2022-05-09		2022-06-13		2022-12-10
SHST-WB-0168 / The Purchase Contract on Vehicle for Jangxi PMO	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		227,300.00	0.00	Pending Implementation						2022-02-26							2022-04-23		2022-10-20	
SHST-WB-0169 / The Fourth Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Leping,Dongxiang and Nanfeng County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,424,200.00	5,056,463.47	Signed				2022-04-11	2022-05-23	2022-04-16				2022-05-28	2022-06-21	2022-06-27	2022-06-21	2022-08-01	2022-08-07	2023-01-28
SHST-WB-0170 / The Fourth Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Yongxin County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		6,060,600.00	5,825,797.05	Signed				2022-04-11	2022-04-13	2022-04-16	2022-05-23			2022-05-28	2022-06-21	2022-06-27	2022-07-12	2022-08-01	2022-08-07	2023-01-28
SHST-WB-0171 / The Fourth Purchase Contract on ductile iron pipe for reconstruction of pipe network for urban water supply and extension of rural pipe network in Xiushui County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		7,575,800.00	7,851,557.57	Signed				2022-04-11	2022-04-13	2022-04-16	2022-05-23			2022-05-28	2022-06-21	2022-06-27	2022-07-13	2022-08-01	2022-07-29	2023-01-28
SHST-WB-0172 / The Second Supplementary purchase contract on Smart Water Meters for water-users newly increased in smart water supply system	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,727,300.00	0.00	Under Implementation				2022-07-01	2022-12-05	2022-07-06				2022-08-17	2022-11-30	2022-09-16	2022-11-30	2022-10-21		2023-04-19
SHST-WB-0174 / The First Procurement Contract for household connection materials of Water Supply New Users on Urban and Rural Pipe Network Project of Water Supply System	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		8,939,400.00	0.00	Signed				2022-12-25	2023-01-05	2022-12-30	2023-03-02			2023-02-10	2023-03-30	2023-03-12	2023-04-07	2023-04-16	2023-06-27	2023-10-13
SHST-WB-0175 / The Second Procurement Contract for household connection materials of Water Supply New Users on Urban and Rural Pipe Network Project of Water Supply System	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		9,090,900.00	0.00	Signed				2022-12-25	2023-01-05	2022-12-30	2023-03-02			2023-02-10	2023-03-30	2023-03-12	2023-04-07	2023-04-16	2023-06-27	2023-10-13

SHST-WB-0163 / The Construction Contract for capacity expansion and basic application of smart water supply systems, smart water supply application subsystem, GIS engine and cloud GIS service platform	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,676,500.00	0.00	Pending Implementation									2022-04-01		2022-04-06							2022-05-18		2022-06-17			2022-07-22				2023-01-18
SHST-WB-0181 / The Fifth Purchase Contract on ductile iron pipe for reconstruction of pipeline network for urban water supply and extension of rural pipe network in Leiping, Xiuhua, Yongxin and Jinxu County	IBRD / 88490	Expansion, Rehabilitation, and Modernization of Water Supply System	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,787,900.00	0.00	Pending Implementation									2023-06-18		2023-06-23							2023-08-04		2023-09-03			2023-10-08				2024-04-05

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Organismo de Ejecución:

SECRETARÍA DE EDUCACIÓN SUPERIOR, CIENCIA, TECNOLOGÍA E
INNOVACIÓN

Proyecto:

RECONVERSIÓN DE LA EDUCACIÓN TÉCNICA Y TECNOLÓGICA SUPERIOR
PÚBLICA DEL ECUADOR

CONVENIO DE CRÉDITO

Expresado en dólares (USD)

Plan actualizado al (Fecha)

3 octubre 2015

LPN = Licitación Pública Nacional

CP = Comparación de Precios

P = Programado

E = Ejecutado

PROCUREMENT PLAN Ecuador : Transformation of the Tertiary Technical and Technological Institutes Project

General Information

Country: Ecuador **Bank's Approval Date of the Original Procurement Plan:** 2017-06-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P157425 **GPN Date:** 2017-07-10
Project Name: Transformation of the Tertiary Technical and Technological Institutes Project
Loan / Credit No.: IBRD / 86670
Executing Agency: Higher Education Secretariat

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
EC-SENESCYT-32822-CW-RFB / READECUACION ARQUITONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE SECAP-CERFIN (QUITO NORTE) UBICADO EN EL CANTON QUITO, PROVINCIA DE PICHINCHA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,627,229.57	0.00	Cancelled					2019-04-29		2019-05-06			2019-05-20		2019-07-08		2019-08-20		2020-05-25	
EC-SENESCYT-32823-CW-RFB / READECUACION ARQUITONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLÓGICO UBICADO EN LA CIUDAD DE AMBA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,439,361.53	0.00	Cancelled					2018-11-05		2018-11-12			2018-11-26		2018-12-24		2019-02-05		2019-09-16	
EC-SENESCYT-32821-CW-RFB / READECUACION ARQUITONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLÓGICO UBICADO EN LA CIUDAD DE DURA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,050,218.41	0.00	Cancelled					2018-11-05		2018-11-12			2018-11-26		2019-01-14		2019-02-26		2019-12-02	
EC-SENESCYT-79371-CW-RFP / CONSTRUCCION IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				9,260,000.00	0.00	Cancelled					2019-12-20		2019-12-26			2020-02-06		2020-03-02		2020-03-30		2020-11-05	
EC-SENESCYT-120064-CW-RFP / CONSTRUCCION DEL IST LUIS A. MARTINEZ DE MANABÍ, MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,972,900.00	3,105,374.5	Completed					2019-10-01	2019-12-22	2019-10-13	2020-03-22			2019-11-17	2020-06-17	2019-12-02	2020-07-14	2019-12-23	2020-11-24	2020-08-19
EC-SENESCYT-120067-CW-RFP / CONSTRUCCION DEL IST EN PICHINCHA, QUITO (YAVIRAC)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,782,000.00	1,396,254.0	Signed					2020-02-03	2020-08-30	2020-02-15	2021-10-21			2020-03-21	2020-10-02	2020-04-05	2020-12-04	2020-04-26	2020-12-18	2020-11-22
EC-SENESCYT-120201-CW-RFP / CONSTRUCCION DEL IST EN SUCUMBIOS, LAGO AGRIRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,290,800.00	0.00	Cancelled					2019-10-01	2020-03-04	2019-10-13	2020-03-22			2019-11-17	2020-06-15	2019-12-02		2019-12-23		2020-05-21
EC-SENESCYT-120213-CW-RFP / CONSTRUCCION DEL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,687,750.00	0.00	Cancelled					2019-11-04		2019-11-16				2019-12-21		2020-01-05		2020-01-26		2020-09-07
EC-SENESCYT-120245-CW-RFP / CONSTRUCCION DEL IST EN PICHINCHA, QUITO (LA MOYA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,079,387.47	0.00	Cancelled					2020-08-24		2020-09-08				2020-10-20		2020-11-19		2020-12-23		2021-08-20
EC-SENESCYT-79354-CW-RFP / CONSTRUCCION IST CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope				3,340,000.00	0.00	Cancelled					2019-04-09		2019-04-19				2019-05-31		2019-06-30		2019-07-24		2019-12-11
EC-SENESCYT-79377-CW-RFP / CONSTRUCCION IST LAGO AGRIRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope				2,010,000.00	0.00	Cancelled					2019-03-15		2019-03-20				2019-05-01		2019-05-21		2019-06-16		2019-10-08
EC-SENESCYT-79363-CW-RFP / CONSTRUCCION IST MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				9,260,000.00	0.00	Cancelled					2019-04-23		2019-04-28				2019-06-09		2019-07-09		2019-08-06		2020-07-01
EC-SENESCYT-79373-CW-RFP / CONSTRUCCION SEGUNDA ETAPA IST YAVIRAC	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope				2,730,000.00	0.00	Cancelled					2019-03-04		2019-03-12				2019-04-23		2019-05-19		2019-06-04		2019-11-19
EC-SENESCYT-120204-CW-RFP / CONSTRUCCION DEL IST EN EL ORD. MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,319,021.94	11,519,846.58	Signed					2019-12-30	2020-03-24	2020-01-19	2020-03-30			2020-03-01	2020-06-22	2020-03-31	2020-08-28	2020-04-29	2020-11-24	2021-02-3
EC-SENESCYT-180417-CW-RFP / CONSTRUCCION DEL IST EN SUCUMBIOS, LAGO AGRIRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,632,106.93	2,732,032.33	Signed					2020-06-16	2020-06-23	2020-06-22	2021-10-20			2020-07-22	2020-07-24	2020-08-11	2020-08-17	2020-09-01	2020-11-24	2021-01-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EC-SENESCYT-40222-GO-RFB / ADQUISICION DE EQUIPOS COMPUTACIONALES PARA EL DESARROLLO Y LA IMPLEMENTACION DEL SISTEMA DE GESTION INTEGRAL DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope		89,285.71	0.00	Cancelled					2018-11-05		2018-11-10					2018-12-10		2018-12-25		2019-01-19		2019-02-04
EC-SENESCYT-78569-GO-DIR / ADQUISICION SOFTWARE FINANCIERO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct			26,785.71	10,000.00	Completed					2018-10-01	2019-02-05	2018-10-06	2019-02-12					2018-11-10	2019-03-25	2018-12-10	2019-06-28		

EC-SENECYT-44457-GO-RFB / ADQUISICION DE EQUIPAMIENTO PARA EL LABORATORIO DE SIMULADORES DE LOGISTICA DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,750,238.00	0.00	Cancelled	2018-02-15	2018-02-25	2018-03-27	2018-04-04	2018-04-19	2019-05-09			
EC-SENECYT-44452-GO-RFB / ADQUISICION DE EQUIPAMIENTO ESPECIALIZADO DE LAS CARRERAS DE ELECTRONICA Y ELECTRICIDAD DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA, MACHALA Y LAGO AGRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,710,642.50	0.00	Cancelled	2018-02-13	2018-02-23	2018-03-25	2018-03-30	2018-04-17	2019-05-07			
EC-SENECYT-40219-GO-RFB / ADQUISICION DE INFRAESTRUCTURA TECNOLÓGICA PARA EL ALCANCE DEL SISTEMA DE GESTIÓN INTEGRAL DE EDUCACIÓN SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and ICT Management Capacity.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,510,000.00	0.00	Cancelled	2019-01-18	2019-01-23	2019-03-06	2019-03-21	2019-04-21	2019-07-16			
EC-SENECYT-44456-GO-RFB / ADQUISICION DE MOBILIARIO BASICO, ADMINISTRATIVO, MOBILIARIO ESPECIALIZADO Y MATERIAL DIDACTICO PARA LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS UBICADOS EN LAS CIUDADES DE MANTA, NUEVA LOJA, QUITO INAQUITO Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - National	Single Stage - One Envelope	1,676,939.66	0.00	Cancelled	2018-02-15	2018-02-25	2018-03-17	2018-03-28	2018-04-19	2019-05-09			
EC-SENECYT-44453-GO-RFB / ADQUISICION DE EQUIPAMIENTO PARA EL TALLER DE MECANICA AUTOMOTRIZ Y EL TALLER DE REFRIGERACION INDUSTRIAL Y AIRE ACONDICIONADO DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,648,557.55	0.00	Cancelled	2018-02-13	2018-02-23	2018-03-25	2018-04-04	2018-04-17	2019-05-07			
EC-SENECYT-44455-GO-RFB / ADQUISICION DE EQUIPOS DE COMPUTACION, IMPRESION, PROYECCION Y SOLUCIONES TECNOLOGICAS INTERACTIVAS PARA LOS LABORATORIOS DE INFORMATICA PARA LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS UBICADOS EN LAS CIUDADES DE QUITO-INAQUITO, MANTA,	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,429,960.25	0.00	Cancelled	2018-02-14	2018-02-24	2018-03-26	2018-03-31	2018-04-18	2019-05-08			
EC-SENECYT-44451-GO-RFB / ADQUISICION DEL EQUIPAMIENTO PARA EL LABORATORIO DE ENSAYOS MECANICOS, LIMPIEZA MECANICA, PINTURA, AJUSTAJE MECANICO, CARISTERIA Y METROLOGIA DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,839,585.98	0.00	Cancelled	2018-02-12	2018-02-22	2018-03-24	2018-03-29	2018-04-16	2019-05-06			
EC-SENECYT-44450-GO-RFB / ADQUISICION DE MAQUINARIA Y EQUIPOS PARA EL TALLER DE METALMECANICA DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS DE LAS CIUDADES DE MANTA Y MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,063,979.72	0.00	Cancelled	2018-02-12	2018-02-22	2018-03-24	2018-03-29	2018-04-16	2019-05-06			
EC-SENECYT-44454-GO-RFB / ADQUISICION DE EQUIPOS PARA LOS LABORATORIOS DE QUIMICA, FISICA, PETROQUIMICA, MEDICION Y MONITORIO AMBIENTAL, CIENCIAS BIOLÓGICAS, MICROALGAS, AGUA Y SUELOS DE LOS INSTITUTOS SUPERIORES TECNOLOGICOS PUBLICOS UBICADOS EN LAS CIUDADES DE NUEVA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,242,716.98	0.00	Cancelled	2018-02-14	2018-02-24	2018-03-31	2018-04-05	2018-04-18	2019-05-08			
EC-SENECYT-79372-GO-RFP / EQUIPAMIENTO IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	4,704,000.00	0.00	Cancelled	2020-04-08	2020-04-13	2020-05-25	2020-06-24	2020-07-29	2021-03-16			
EC-SENECYT-79375-GO-RFP / EQUIPAMIENTO DEL IST QUITO INAQUITO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Proposals	Open - National	Single Stage - One Envelope	484,000.00	0.00	Cancelled	2018-12-10	2018-12-15	2019-01-26	2019-02-25	2019-03-19	2019-08-16			
EC-SENECYT-79376-GO-RFP / EQUIPAMIENTO DEL IST MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope	5,379,000.00	0.00	Cancelled	2018-12-13	2018-12-18	2019-01-27	2019-02-26	2019-04-03	2019-12-04			
EC-SENECYT-115029-GO-RFB / EQUIPAMIENTO DEL IST LUIS A. MARTINEZ DE MANABÍ, MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	5,600,000.00	0.00	Cancelled	2019-06-03	2019-06-07	2019-06-05	2019-10-22	2019-07-11	2020-01-28	2019-07-26	2019-08-24	2020-02-20
EC-SENECYT-120069-GO-RFB / EQUIPAMIENTO DEL IST EN PICHINCHA, QUITO (YAVIRACI)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	1,969,334.35	0.00	Cancelled	2019-12-23	2020-01-12	2020-02-23	2020-03-24	2020-04-27	2021-01-22			
EC-SENECYT-120203-GO-RFB / EQUIPAMIENTO DEL IST EN SUCUMBIOS, LAGO AGRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,100,001.00	0.00	Cancelled	2019-11-15	2019-12-05	2020-01-16	2020-02-15	2020-03-20	2020-07-28			
EC-SENECYT-120209-GO-RFB / EQUIPAMIENTO DEL IST EN EL ORD, MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	7,700,001.00	0.00	Cancelled	2020-03-27	2020-04-16	2020-05-28	2020-06-27	2020-07-31	2021-04-17			
EC-SENECYT-120224-GO-RFB / EQUIPAMIENTO DEL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,800,000.00	0.00	Cancelled	2019-10-01	2019-10-21	2019-12-02	2020-01-01	2020-02-04	2020-11-20			

EC-SENESCYT-120250-GO-R FB / EQUIPAMIENTO DEL IST EN PICHINCHA, QUITO (LA MOTA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,450,670.32	0.00	Canceled									2020-08-24	2020-09-13			2020-10-25	2020-11-24	2020-12-28	2021-10-24					
EC-SENESCYT-120350-GO-R FB / ADQUISICION DE INFRAESTRUCTURA TECNOLÓGICA PARA EL ALGORITMO DEL SISTEMA DE GESTIÓN NACIONAL DE LOS IST (CONNECTIVIDAD IST + DATA CENTER)	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,440,000.00	0.00	Canceled									2020-03-16	2020-04-05			2020-05-17	2020-06-16	2020-07-20	2021-01-16					
EC-SENESCYT-120608-GO-R FB / SISTEMA DE GESTIÓN NACIONAL DE LOS IST (BUSINES S INTELLIGENCE)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope		147,877.44	0.00	Canceled									2019-09-23	2019-10-05			2019-11-09	2019-11-24	2019-12-15	2020-03-14					
EC-SENESCYT-79357-GO-RFP / EQUIPAMIENTO IST CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		2,189,000.00	0.00	Canceled									2019-05-02	2019-05-07			2019-06-18	2019-07-10	2019-07-25	2019-12-17					
EC-SENESCYT-79378-GO-RFP / EQUIPAMIENTO DEL IST LAGO AGRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		2,453,000.00	0.00	Canceled									2019-03-20	2019-03-25			2019-05-06	2019-05-26	2019-06-19	2019-12-26					
EC-SENESCYT-79367-GO-RFP / EQUIPAMIENTO IST MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		6,457,000.00	0.00	Canceled									2019-08-12	2019-08-19			2019-09-30	2019-11-09	2019-12-15	2020-08-01					
EC-SENESCYT-79374-GO-RFP / EQUIPAMIENTO PARA LA SEGUNDA ETAPA IST YAVIRAC	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		2,040,000.00	0.00	Canceled									2019-03-18	2019-03-23			2019-05-04	2019-05-26	2019-06-11	2019-12-16					
EC-SENESCYT-183129-GO-DIR / APOYO FORMATIVO INDIVIDUALIZADO MEDIANTE INFRAESTRUCTURA TECNOLÓGICA EN LOS INSTITUTOS SUPERIORES PÚBLICOS A NIVEL NACIONAL	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct			201,164.00	0.00	Under Implementation									2020-07-09	2020-07-10	2020-07-14				2020-07-23	2021-08-31					
EC-SENESCYT-195915-GO-RFB / EQUIPAMIENTO PARA INSTITUTOS TÉCNICOS SUPERIORES EN LAS ÁREAS: CIENCIAS DE LA VIDA, ELECTRÓNICA, MAQUINARIA INDUSTRIAL Y AUTOMOTRIZ	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,094,108.50	8,113,206.44	Signed									2020-09-30	2021-02-19	2020-10-02	2021-02-24			2020-11-01	2021-04-26	2020-11-11	2022-03-23	2020-12-05	2022-06-03	2021-08-22
EC-SENESCYT-195916-GO-RFB / EQUIPAMIENTO PARA INSTITUTOS TÉCNICOS SUPERIORES: MOBILIARIO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,170,800.39	0.00	Canceled									2020-09-30		2020-10-02			2020-11-01	2020-11-11		2020-12-05	2021-08-22			
EC-SENESCYT-195917-GO-RFB / EQUIPAMIENTO PARA INSTITUTOS TÉCNICOS SUPERIORES: EQUIPOS INFORMÁTICOS	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,417,544.22	1,056,618.12	Signed									2020-09-30	2021-03-16	2020-10-02	2021-03-22			2020-11-01	2021-05-12	2020-11-11	2021-08-24	2020-12-05	2022-05-31	2021-08-22
EC-SENESCYT-195918-GO-RFB / EQUIPAMIENTO PARA INSTITUTOS TÉCNICOS SUPERIORES: HERRAMIENTAS DE COMPLEMENTO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		725,625.61	0.00	Canceled									2020-09-30		2020-10-02			2020-11-01	2020-11-11		2020-12-05	2021-08-22			
EC-SENESCYT-195919-GO-RFB / EQUIPAMIENTO PARA INSTITUTO TÉCNICO SUPERIOR EN EL ÁREA DE GASTRONOMÍA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope		344,999.15	0.00	Canceled									2020-09-30	2021-03-21	2020-10-02	2021-11-22			2020-11-01	2021-04-22	2020-11-11		2020-12-05	2021-08-22	
EC-SENESCYT-225888-GO-RFB / EQUIPAMIENTO PARA INSTITUTOS TÉCNICOS SUPERIORES: MOBILIARIO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,170,800.39	0.00	Under Implementation									2021-03-25	2021-03-26	2021-03-28	2021-12-22			2021-04-27	2021-05-25	2021-05-17	2021-07-14	2021-06-15	2021-11-12	
EC-SENESCYT-225890-GO-RFB / EQUIPAMIENTO PARA INSTITUTOS TÉCNICOS SUPERIORES: HERRAMIENTAS, INSUMOS Y ELEMENTOS DE SEGURIDAD	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope		725,625.61	0.00	Under Implementation									2021-03-24	2021-03-26	2021-03-28	2022-10-07			2021-04-27	2021-05-17		2021-06-15	2021-11-12		
EC-SENESCYT-251355-GO-RFQ / ADQUISICION DE INSUMOS DE ASEO Y LIMPIEZA PARA LOS INSTITUTOS Y CONSERVATORIOS SUPERIORES PÚBLICOS A NIVEL NACIONAL	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		86,360.47	0.00	Under Implementation										2021-09-09						2021-10-15	2021-11-14				
EC-SENESCYT-278703-GO-RFB / EQUIPAMIENTO PARA EL INSTITUTO SUPERIOR TECNOLÓGICO DE TURISMO Y PATRIMONIO YAVIRAC ISTTP-Y: EQUIPOS DE GASTRONOMÍA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Bids	Open - National	Single Stage - One Envelope		361,912.13	0.00	Pending Implementation									2022-02-28		2022-03-01				2022-03-31	2022-04-10		2022-05-04	2022-09-01		
EC-SENESCYT-278704-GO-RFQ / EQUIPAMIENTO PARA EL INSTITUTO SUPERIOR TECNOLÓGICO DE TURISMO Y PATRIMONIO YAVIRAC ISTTP-Y: MENAJE COMPLEMENTARIO PARA GASTRONOMÍA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		53,924.39	0.00	Pending Implementation																2022-03-01		2022-04-15	2022-06-14		
EC-SENESCYT-278706-GO-RFQ / EQUIPAMIENTO PARA EL INSTITUTO SUPERIOR TECNOLÓGICO DE TURISMO Y PATRIMONIO YAVIRAC ISTTP-Y: MENAJE ARTESANAL	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,089.17	0.00	Pending Implementation																2022-03-05		2022-04-19	2022-05-19		
EC-SENESCYT-288677-GO-RFB / ADQUISICION DE SISTEMAS DE AULAS HÍBRIDAS PARA LOS INSTITUTOS Y CONSERVATORIOS SUPERIORES PÚBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope		347,994.83	0.00	Pending Implementation										2022-04-13		2022-04-18				2022-05-18	2022-06-02	2022-06-26	2022-10-24		
EC-SENESCYT-348653-GO-RFB / ADQUISICION DEL EQUIPAMIENTO INFORMÁTICO PARA INSTITUTOS SUPERIORES TECNOLÓGICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,442,432.32	0.00	Under Implementation										2023-03-20	2023-04-05	2023-03-22	2023-04-05			2023-05-06	2023-05-26	2023-06-24	2023-11-21		

EC-SENECYT-348867-GO-R FB / ADQUISICION DE MOBILIARIO PARA LOS INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,519,982.79	0.00	Under Implementation						2023-03-20	2023-04-05	2023-03-22	2023-04-05			2023-05-06	2023-05-26	2023-06-24	2023-11-21	
EC-SENECYT-348869-GO-R FO / ADQUISICION DE MENAJE COMPLEMENTARIO DE GAS TRONOMIA PARA LOS INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,437.06	0.00	Pending Implementation								2023-03-22					2023-05-23	2023-07-22		
EC-SENECYT-348871-GO-R FB / ADQUISICION DE EQUIPAMIENTO DE GASTRONOMIA PARA LOS INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope		191,535.70	0.00	Pending Implementation								2023-03-20	2023-03-25			2023-04-24	2023-05-14	2023-06-12	2023-10-10	
EC-SENECYT-348873-GO-R FB / ADQUISICION DE MAQUINARIA INDUSTRIAL Y AUTOMOTRIZ PARA LOS INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,174,903.13	0.00	Under Implementation								2023-03-20	2023-04-05	2023-03-22	2023-04-05		2023-05-06	2023-05-26	2023-06-24	2023-11-21

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EC-SENECYT-32829-NC-RF B / ADQUISICION DE UN SOFTWARE CONTABLE-FINANCIERO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled								2018-02-11							2018-04-19	2018-07-02		
EC-SENECYT-79214-NC-RF Q / CONTRATACION DEL SERVICIO DE LOGISTICA PARA LA ORGANIZACION DE EVENTOS - TALLERES Y REUNIONES PARA LA IMPLEMENTACION, SEGUIMIENTO Y EVALUACION DEL PLAN DE FORTALECIMIENTO Y REVALORIZACION DE LA FORMACION TECNICA Y TECN	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,520.71	19,602.50	Signed								2018-10-10	2019-03-29						2018-11-03	2019-04-18	2019-03-03	
EC-SENECYT-43189-NC-RF Q / CONTRATACION DEL SERVICIO DE LOGISTICA PARA LA ORGANIZACION DE EVENTOS, TALLERES Y REUNIONES PARA LA IMPLEMENTACION, SEGUIMIENTO Y EVALUACION DEL PLAN DE FORTALECIMIENTO Y REVALORIZACION DE LA FORMACION TECNICA Y TECN	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope		159,018.74	0.00	Canceled			2018-02-19		2018-03-06						2018-03-21		2018-03-31		2018-04-22	2018-12-15		
EC-SENECYT-79353-NC-RF Q / LOGISTICA PARA EL SEMINARIO DE FORMACION DE FORMADORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled					2018-11-17										2018-12-12	2019-03-02		
EC-SENECYT-44810-NC-RF B / CONTRATACION DE SERVICIOS PARA EL DESARROLLO Y LA IMPLEMENTACION DEL SISTEMA DE GESTION INTEGRAL DE EDUCACION SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		625,200.00	0.00	Canceled			2018-04-16		2018-04-21						2018-06-05		2018-06-15		2018-07-16	2019-07-16		
EC-SENECYT-30888-NC-RF B / EJECUCION DE LOS PROGRAMAS DE CAPACITACION E INVESTIGACION DEL CENTRO DE INVESTIGACION Y CAPACITACION DOCENTE	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Bids	Open - National	Single Stage - One Envelope		430,309.52	0.00	Canceled			2019-03-01		2019-03-06						2019-04-17		2019-05-17		2019-06-21	2019-12-31		
EC-SENECYT-320623-NC-RF Q / LOGISTICA PARA EL SEMINARIO DE FORMACION DE FORMADORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation					2019-09-21										2019-10-23	2019-11-22		
EC-SENECYT-138860-NC-RF Q / LOGISTICA PARA LA ORGANIZACION DE EVENTOS, TALLERES Y REUNIONES PARA LA IMPLEMENTACION, SEGUIMIENTO Y EVALUACION DEL PLAN DE FORTALECIMIENTO Y REVALORIZACION DE LA FORMACION TECNICA Y TECNOL	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,178.88	0.00	Pending Implementation					2019-10-09										2019-11-02	2020-03-01		
EC-SENECYT-203252-NC-DIR / DATA CENTER VIRTUAL, SISTEMA DE SEGURIDAD PERIMETRAL, SISTEMA DE RESPALDOS, ENLACES DE DATOS E INTERNET CON SUS RESPECTIVOS COMPONENTES DE ADMINISTRACION Y MONITOREO, PARA LA HABILITACION Y PUESTA EN OPERACION DE LOS SERVICIOS Y COMPONENTES T	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct			1,693,152.40	0.00	Under Implementation			2020-11-09	2020-11-13	2020-11-14	2020-11-20									2020-11-30	2021-11-30		
EC-SENECYT-295276-NC-DIR / CONTRATACION DE LOS SERVICIOS DE DATA CENTER VIRTUAL, SISTEMA DE SEGURIDAD PERIMETRAL, SISTEMA DE RESPALDOS, ENLACES DE DATOS E INTERNET CON SUS RESPECTIVOS COMPONENTES DE ADMINISTRACION Y MONITOREO, PARA LA HABILITACION Y PUESTA EN OPERACIO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct			1,130,720.56	0.00	Under Implementation					2022-05-17	2022-05-10	2022-05-19								2022-05-27	2022-12-31		
EC-SENECYT-293817-NC-RF Q / PLATAFORMA DE GOBIERNO DIGITAL, BIG DATA Y MARKETING DE CERCA PARA A USUARIOS DE INSTITUTOS Y CONSERVATORIOS SUPERIORES PUBLICOS.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,092.80	0.00	Canceled															2022-06-18	2022-12-31		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EC-SENECYT-29310-CS-CO B / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA DESARROLLAR JORNADAS DE CAPACITACION SOBRE LA IMPLEMENTACION DE CARRERAS DE MODALIDAD DUAL	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National		168,000.00	0.00	Under Implementation	2018-02-01	2019-05-09	2018-02-11	2018-04-16	2018-03-13							2018-03-23	2018-04-17	2018-09-14				
EC-SENECYT-35439-CS-CO B5 / Contratación del servicio de consultoría para la elaboración de una investigación e identificación del sector empresarial de profesionales de nivel técnico y tecnológico en las provincias de Bolívar, El Oro, Guayas, Manabí, Pichincha, Sucumbios y Tungurahua	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Quality And Cost-Based Selection	Open - National		495,802.89	409,200.00	Completed	2018-01-25	2018-02-05	2018-02-09	2018-04-05	2018-03-02	2019-03-26			2018-03-07	2019-04-22	2018-03-12	2019-04-24	2018-03-22	2019-05-15	2018-04-06	2019-06-11	2018-10-06	2020-04-23
EC-SENECYT-39935-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA EL ESTUDIO DE INSTITUTOS SUPERIOR TECNOLOGICO TERRITORIAL PROVINCIA DE GUAYAS CIUDAD DURAN UBICADO EN SECAP	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Canceled	2018-06-15		2018-06-16		2018-07-14							2018-07-23		2018-08-16		2018-12-16		
EC-SENECYT-31905-CS-CO S / CONSULTORIA PARA EL LEVANTAMIENTO DE LAS ESPECIFICACIONES TECNICAS REQUERIDAS PARA EL DESARROLLO E IMPLEMENTACION DE UNA PLATAFORMA TECNOLOGICA DE GESTION ACADÉMICA, ADMINISTRATIVA Y FINANCIERA PARA LOS INSTITUTOS TECNICOS Y TECNOLOGICOS SUP	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		102,600.00	0.00	Canceled	2017-10-27		2017-11-17		2017-12-31							2018-01-30		2018-03-06		2018-06-04		
EC-SENECYT-43382-CS-CO S / CONSULTORIA PARA EL DISEÑO DE ESTRATEGIAS E IMPLEMENTACION DE LA PROPUESTA DEL MODELO DE GESTION EN RED DE LA FORMACION TECNICA Y TECNOLOGICA	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National		30,299.94	0.00	Canceled	2018-01-23		2018-02-07		2018-02-27							2018-03-02		2018-03-15		2018-12-15		
EC-SENECYT-30765-CS-IND V / CONTRATACION DE LOS SERVICIOS DE CONSULTORIA PARA EL ESTUDIO DE INSTITUTO SUPERIOR TECNOLOGICO SECTORIAL DE TURISMO Y PATRIMONIO UBICADO EN SECAP (COLON)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National		85,000.00	0.00	Canceled	2018-02-02		2018-02-05		2018-02-28							2018-03-07		2018-04-09		2018-07-18		
EC-SENECYT-31907-CS-CO S / CONSULTORIA PARA EL DISEÑO DE LA ESTRATEGIA GENERAL DE COMUNICACION Y POSICIONAMIENTO DE LA FORMACION TECNICA Y TECNOLOGICA A NIVEL NACIONAL QUE CONSIGA INCENTIVAR LA SELECCION, POSTULACION, ACEPTACION E INSERCIÓN DE CIUDADANOS EN EL ITINERARIO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		100,116.00	0.00	Canceled	2017-10-17		2017-11-07		2017-12-21							2018-01-20		2018-02-24		2018-05-25		
EC-SENECYT-30581-CS-CO B5 / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA EL DESARROLLO DE ESTUDIOS DE PERTINENCIA (MACROCURRICULOS) DE CARRERAS DE NIVEL TECNICO Y TECNOLOGICO EN LOS INSTITUTOS SUPERIORES TECNICOS Y TECNOLOGICOS PUBLICOS.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National		312,500.00	0.00	Canceled	2018-11-30		2018-12-10		2018-12-22				2019-01-19		2019-02-03	2019-02-13		2019-03-01		2019-08-28		
EC-SENECYT-79352-CS-CO B / SERVICIOS DE AUDITORIA FINANCIERA DEL PROYECTO BANCO MUNDIAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Quality And Cost-Based Selection	Open - National		25,000.00	12,000.00	Signed	2018-11-05	2018-10-15	2018-11-20		2018-12-10	2019-02-15			2018-12-15	2019-02-04	2018-12-20	2019-02-15	2018-12-30	2019-03-08	2019-01-14	2019-04-15	2019-05-14	
EC-SENECYT-31011-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LA ELABORACION DE UN ESTUDIO DE DIAGNOSTICO SITUACIONAL SOBRE LA PERCEPCION DE LA FORMACION TECNICA Y TECNOLOGICA Y EL DISEÑO DE LA ESTRATEGIA Y PLAN DE COMUNICACION QUE PERMITA MEJORAR SU POSICION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		98,427.95	0.00	Canceled	2018-01-03	2018-02-16	2018-01-17		2018-03-02							2018-03-16		2018-03-29		2018-08-01		
EC-SENECYT-77152-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LA ELABORACION DE UN ESTUDIO DE DIAGNOSTICO SITUACIONAL SOBRE LA PERCEPCION DE LA FORMACION TECNICA Y TECNOLOGICA Y EL DISEÑO DE LA ESTRATEGIA Y PLAN DE COMUNICACION QUE PERMITA MEJORAR SU POSICION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		87,882.10	77,398.74	Signed	2018-11-15	2018-11-26	2018-11-30		2018-12-22	2019-04-08						2019-01-06	2019-06-12	2019-01-25	2019-06-12	2019-07-24		
EC-SENECYT-32826-CS-CO S / CONSULTORIA PARA LA IMPLEMENTACION DE UN SERVICIO DEL MODELO EN RED Y DESCONCENTRADO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Canceled	2019-04-01		2019-04-21		2019-05-08							2019-05-15		2019-05-31		2019-08-29		
EC-SENECYT-79353-CS-CO S / ESTUDIO PANORAMA DE LA EDUCACION TECNICA Y PROFESIONAL EN EL ECUADOR	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Consultant Qualification Selection	Open - National		33,005.03	0.00	Canceled	2018-11-30		2018-12-08		2018-12-14							2018-12-17		2018-12-29		2019-04-28		

EC-SENECYT-44116-CS-CO S / FISCALIZACION READECUACION ARQUITECTONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLOGICO UBICADO EN LA CIUDAD DE AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	146,361.69	0.00	Canceled	2018-10-29	2018-11-19	2019-01-02							2019-01-20	2019-02-05	2019-09-16		
EC-SENECYT-30595-CS-QCBS / CONSULTORIA PARA EL DISEÑO Y DESARROLLO DE ESTRATEGIAS DE IMPLEMENTACION DE UN CENTRO DE FORMACION E INVESTIGACION TECNICA Y TECNOLOGICA	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-05-22	2019-06-12	2019-07-26							2019-08-25	2019-09-29	2020-02-16		
EC-SENECYT-30768-CS-IND V / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LOS ESTUDIOS DE LA OBRA INSTITUTO SUPERIOR TECNOLÓGICO TERRITORIAL DE TUNGURAHUA CIUDAD AMBATO UBICADO EN SECAP / AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	85,000.00	0.00	Canceled	2018-03-21	2018-04-11	2018-04-25							2018-04-30	2018-05-19	2018-06-18		
EC-SENECYT-39924-CS-QCBS / FISCALIZACION READECUACION ARQUITECTONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE (SECAP) DESTINADA PARA EL FUNCIONAMIENTO DEL INSTITUTO SUPERIOR TECNOLOGICO UBICADO EN LA CIUDAD DE DURAN	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	423,013.10	0.00	Canceled	2018-10-29	2018-11-12	2018-12-25	2019-01-09	2019-01-24					2019-02-10	2019-02-26	2019-12-02		
EC-SENECYT-39925-CS-QCBS / FISCALIZACION READECUACION ARQUITECTONICA URBANISTICA Y DE INGENIERIA DE LA INFRAESTRUCTURA EXISTENTE SECAP - CERIN (CANTON NORTE) UBICADO EN CANTON QUITO, PROVINCIA DE PICHINCHA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	337,633.78	0.00	Canceled	2019-04-29	2019-05-14	2019-06-08	2019-06-20	2019-07-03					2019-07-29	2019-08-20	2020-05-25		
EC-SENECYT-30762-CS-IND V / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA EL ESTUDIO DEL INSTITUTO TERRITORIAL EN LA CIUDAD DE AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	73,931.28	0.00	Canceled	2018-01-26	2018-01-29	2018-02-21							2018-02-28	2018-04-02	2018-07-11		
EC-SENECYT-79355-CS-QCBS / FISCALIZACION CONSTRUCCION IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	416,700.00	0.00	Canceled	2019-11-04	2019-11-25	2019-12-13	2020-01-10	2020-01-16					2020-01-27	2020-02-18	2021-03-14		
EC-SENECYT-79370-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO URBANISTICO Y DE INGENIERIAS DEL IST AMBATO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	90,000.00	0.00	Canceled	2019-05-27	2019-06-06	2019-06-28							2019-07-04	2019-08-01	2019-12-04		
EC-SENECYT-30616-CS-CO S / CONTRATACION DE SERVICIOS DE CONSULTORIA PARA LA ELABORACION E IMPLEMENTACION DE UN PLAN DE CAPACITACION PARA EL FORTALECIMIENTO DE CAPACIDADES PEDAGOGICAS PARA DOCENTES DE INSTITUTOS SUPERIORES TECNICOS Y TECNOLOGICOS PUBLICOS DEL ECUADOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	175,907.00	0.00	Canceled	2019-01-07	2019-01-28	2019-03-13	2019-04-10	2019-05-10					2019-06-14	2019-07-19	2020-07-18		
EC-SENECYT-93363-CS-CO S / ESTUDIOS DE DIAGNOSTICO Y PROPUESTA ARQUITECTONICA E INGENIERIAS PARA LA REPOTENCIACION DEL INSTITUTO DE EDUCACION SUPERIOR "LUIS ARBOLEDA MARTINEZ" UBICADO EN LA CIUDAD DE MANTA, PROVINCIA DE MANTUA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	90,000.00	90,040.40	Signed	2019-01-08	2019-01-23	2019-01-18	2019-01-28	2019-01-29	2019-04-19				2019-02-04	2019-05-17	2019-02-20	2019-05-17	2019-07-15
EC-SENECYT-79280-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO URBANISTICO Y DE INGENIERIAS PARA LOS INSTITUTOS DE EDUCACION SUPERIOR PUBLICO UBICADOS EN LA CIUDAD DE CHIMBO, PROVINCIA DE BOLIVAR Y EN LA CIUDAD DE MACHALA PROVINCIA DE EL GUO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	143,981.02	0.00	Canceled	2018-10-09	2018-10-19	2018-10-30							2018-11-05	2018-11-21	2019-04-15		
EC-SENECYT-96290-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO, URBANISTICO Y DE INGENIERIAS PARA EL INSTITUTO DE EDUCACION SUPERIOR PUBLICO UBICADO EN LA CIUDAD DE CHIMBO, PROVINCIA DE BOLIVAR	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	81,350.00	81,340.06	Terminated	2019-01-31	2019-01-29	2019-02-12	2019-03-03	2019-04-19					2019-03-09	2019-04-22	2019-03-30	2019-05-17	2019-07-28
EC-SENECYT-96289-CS-CO S / ESTUDIOS DEFINITIVOS PARA EL DISEÑO ARQUITECTONICO, URBANISTICO Y DE INGENIERIAS PARA EL INSTITUTO DE EDUCACION SUPERIOR PUBLICO UBICADO EN LA CIUDAD DE MACHALA, PROVINCIA DE EL GUO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	130,500.00	130,000.00	Signed	2019-01-31	2019-01-29	2019-02-12	2019-03-03	2019-04-19					2019-03-09	2019-05-17	2019-03-30	2019-05-17	2019-08-27
EC-SENECYT-96566-CS-CO S / ESTUDIOS DE DIAGNOSTICO Y PROPUESTA ARQUITECTONICA Y DE INGENIERIAS PARA LA READECUACION DEL INSTITUTO DE EDUCACION SUPERIOR UBICADO EN LA CIUDAD DE NUEVA LOJA, PROVINCIA DE SUCUMBIOS	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	86,550.00	86,500.00	Signed	2019-01-31	2019-01-29	2019-02-12	2019-03-03	2019-04-19					2019-03-09	2019-04-22	2019-03-30	2019-05-17	2019-08-05

EC-SENESCYT-109593-CS-QS / DESARROLLO E IMPLEMENTACION DEL SISTEMA NACIONAL DE INFORMACION Y GESTION PARA LOS IST (MODULOS)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	95,000.00	95,000.00	Signed	2019-04-10	2019-04-11	2019-04-25	2019-05-14	2019-05-06						2019-05-28	2019-06-18	2019-06-06	2019-06-19	2019-12-03
EC-SENESCYT-109843-CS-QS / CONSULTORIA PARA LA PERTINENCIA Y VIABILIDAD DEL IST INTERCULTURAL DE 5 ABERES ANCESTRALES	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	230,000.00	207,844.80	Completed	2019-04-12	2019-04-11	2019-04-22	2019-05-07	2019-06-21	2019-06-01	2019-07-12	2019-06-11	2019-08-16	2019-06-20	2019-08-21	2019-07-09	2019-09-20	2020-03-05	2020-10-15
EC-SENESCYT-79274-CS-QS / ESTUDIOS Y DISEÑOS ARQUITECTONICOS Y DE INGENIERIAS PARA EL IST EN PICHINCHA, QUITO (YAVIRAC)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	57,202.13	64,066.39	Signed	2019-04-25	2019-05-14	2019-05-05	2019-05-20	2019-09-11						2019-05-22	2019-10-15	2019-06-06	2019-11-06	2019-10-04
EC-SENESCYT-118609-CS-QS / CONSULTORIA PARA LA IMPLEMENTACION DEL MODELO DE GESTION EN RED Y DE SCONCENTRADO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	233,810.25	0.00	Canceled	2019-06-12	2019-06-13	2019-07-02	2019-07-19		2019-08-18	2019-08-25			2019-09-06		2019-09-27			2020-05-04
EC-SENESCYT-120068-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN PICHINCHA (YAVIRAC)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	89,100.00	0.00	Canceled	2020-02-03		2020-02-18	2020-03-16						2020-04-02		2020-04-26			2020-12-22
EC-SENESCYT-120236-CS-QS / ESTUDIOS Y DISEÑOS ARQUITECTONICOS Y DE INGENIERIAS PARA EL IST EN PICHINCHA, QUITO (LA MOYA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	72,676.22	0.00	Canceled	2019-12-16		2019-12-31	2020-01-27						2020-02-13		2020-03-08			2020-08-05
EC-SENESCYT-80384-CS-QS / FISCALIZACION IST MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	416,700.00	0.00	Canceled	2019-04-15		2019-05-06	2019-05-24		2019-06-21	2019-06-27			2019-07-08		2019-07-30			2020-08-23
EC-SENESCYT-79379-CS-QS / FISCALIZACION DE LOS 5 LAGO AGRO, QUITO YAVIRAC, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	363,600.00	0.00	Canceled	2019-06-19		2019-07-04	2019-07-24		2019-08-21	2019-08-31			2019-09-19		2019-10-08			2020-05-05
EC-SENESCYT-120618-CS-QS / DISEÑO DE PROYECTOS DE CARRERAS DE TERCER Y CUARTO NIVEL TECNOLÓGICO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Pending Implementation	2020-06-15		2020-06-30	2020-07-22		2020-08-21	2020-08-29			2020-09-10		2020-10-04			2021-04-02
EC-SENESCYT-120207-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN EL ORO, MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	447,993.75	0.00	Canceled	2019-10-01		2019-10-16	2019-11-07		2019-12-07	2019-12-15			2019-12-27		2020-01-25			2021-04-04
EC-SENESCYT-120247-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN PICHINCHA, QUITO (LA MOYA)	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - International	503,969.32	0.00	Canceled	2020-08-24		2020-09-08	2020-10-02		2020-11-13	2020-11-21			2020-12-06		2021-01-09			2021-10-06
EC-SENESCYT-120349-CS-QS / IMPLEMENTACION DE LA ESTRATEGIA DE COMUNICACION ORIENTADO A LA INCLUSION DE GRUPOS VULNERABLES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	400,000.00	0.00	Pending Implementation	2020-05-04		2020-05-19	2020-06-10		2020-07-10	2020-07-18			2020-07-30		2020-08-28			2021-04-25
EC-SENESCYT-120352-CS-QS / ELABORACION DE UNA INVESTIGACION DE NECESIDADES DEL SECTOR EMPRESARIAL DE PROFESIONALES DE NIVEL TECNICO Y TECNOLÓGICO EN LAS PROVINCIAS DE BOLIVAR, EL ORO, GUAYAS, MANABI, PICHINCHA, SUCUMBIOS Y TUNGURAHUA (SEGUNDO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Quality And Cost-Based Selection	Open - National	316,193.04	0.00	Pending Implementation	2020-06-15		2020-06-30	2020-07-22		2020-08-21	2020-08-29			2020-09-10		2020-10-09			2021-04-07
EC-SENESCYT-120218-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	184,387.50	0.00	Canceled	2019-10-14		2019-10-29	2019-11-20		2019-12-20	2019-12-28			2020-01-09		2020-02-07			2020-10-24
EC-SENESCYT-120616-CS-QS / DESARROLLO DE PROYECTOS DE CARRERAS DE NIVEL TECNICO Y TECNOLÓGICO EN LOS IST	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - International	519,972.67	0.00	Under Implementation	2019-09-03	2019-09-23	2019-09-18	2019-10-22	2019-10-12	2019-11-11	2019-11-19			2019-12-04		2020-01-02			2020-09-28
EC-SENESCYT-130256-CS-QS / ESTUDIOS Y DISEÑOS ARQUITECTONICOS Y DE INGENIERIAS PARA EL IST EN BOLIVAR, CHIMBO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	81,348.82	81,300.00	Signed	2019-09-03	2019-08-30	2019-09-17	2019-10-05	2019-09-25					2019-10-11	2019-10-15	2019-11-08	2019-11-06		2020-03-07
EC-SENESCYT-120202-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST EN SUCUMBIOS, LAGO AGRO	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	176,441.16	0.00	Under Implementation	2019-11-17	2020-03-05	2019-12-02	2020-03-22	2019-12-20	2020-01-19	2020-01-27			2020-02-05		2020-03-02			2020-11-27
EC-SENESCYT-120065-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST LUIS A. MARTINEZ DE MANABI, MANTA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Quality And Cost-Based Selection	Open - National	200,731.32	0.00	Canceled	2019-11-17	2019-11-05	2019-12-02	2019-12-20		2020-01-19	2020-01-27			2020-02-05		2020-03-02			2020-11-27
EC-SENESCYT-160267-CS-QS / FISCALIZACION DE LA CONSTRUCCION DEL IST LUIS A. MARTINEZ DE MANABI, MANTA Y EL IST DE EL ORO EN LA CIUDAD DE MACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Prior	Quality And Cost-Based Selection	Open - International	520,434.77	0.00	Canceled	2020-02-20	2020-03-18	2020-03-06	2020-03-23	2020-04-15	2020-07-13	2020-05-13	2020-08-13	2020-06-12	2020-08-28	2020-07-06			2020-08-04	2021-06-30
EC-SENESCYT-173827-CS-QS / CONSULTORIA PARA LA ESTIMACION DE COSTOS DE RECURSOS HUMANOS Y TECNOLOGICAS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Quality And Cost-Based Selection	Open - National	213,080.00	0.00	Under Implementation	2020-05-15	2020-04-29	2020-06-05	2020-07-19		2020-08-16	2020-09-15			2020-10-20		2020-11-24			2021-11-24
EC-SENESCYT-183133-CS-QS / FISCALIZACION PARA LA CONSTRUCCION DEL IST EN PICHINCHA, QUITO (YAVIRAC) - II ETAPA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in Targeted Provinces.	Post	Consultant Qualification Selection	Open - National	59,686.22	0.00	Under Implementation	2020-07-09	2020-07-10	2020-07-24	2020-08-13						2020-08-30		2020-09-20			2021-04-18

EC-SENESCYT-190108-CS-Q CBS / FISCALIZACIÓN DE LA CONSTRUCCIÓN DEL IST LUIS ARBOLEDA MARTINEZ DE MA NABI, MANTA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in T argeted Provinces.	Post	Quality And Cost- Based Selection	Open - National		136,799.30	0.00	Canceled	2020-08-26	2020-09-07	2020-09-20		2020-10-18	2020-10-28	2020-11-03	2020-11-27	2021-08-24							
EC-SENESCYT-190109-CS-Q CBS / FISCALIZACIÓN DE LA CONSTRUCCIÓN DEL IST DE EL ORO EN LA CIUDAD DE M ACHALA	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in T argeted Provinces.	Post	Quality And Cost- Based Selection	Open - National		383,635.47	0.00	Under Implement ation	2020-08-26	2020-08-27	2020-09-07	2023-06-09	2020-09-20	2020-09-18	2020-10-18	2020-10-19	2020-10-28	2020-10-26	2020-11-03	2020-11-09	2020-11-27	2021-10-23		
EC-SENESCYT-190564-CS-C QS / FISCALIZACIÓN DE LA C ONSTRUCCIÓN DEL IST LUIS ARBOLEDA MARTINEZ DE MA NABI, MANTA.	IBRD / 86670	Component 1: Optimizing and Upgrading the Supply in T argeted Provinces.	Post	Consultant Qualifi cation Selection	Open - National		136,799.30	0.00	Under Implement ation	2020-08-27	2020-08-28	2020-09-08		2020-09-18				2020-09-25				2020-10-10	2021-07-07		
EC-SENESCYT-20B214-CS-Q CBS / DESARROLLO E IMPLM ENTACIÓN DE UN PLAN DE M EJORA PARA EL PERFECCION AMIENTO DE COMPETENCIAS PARA EL APR ENDIZAJE EN INSTITUTOS SU PERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Quality And Cost- Based Selection	Open - National		120,000.00	0.00	Under Implement ation	2020-12-09	2020-12-15	2020-12-24			2021-01-06			2021-02-03				2021-02-18	2021-02-28	2021-03-17	2021-12-15
EC-SENESCYT-224800-CS-Q CBS / CONSULTORIA PARA EL FORTALECIMIENTO DE LOS E DUCADORES DEL SISTEMA D E FORMACIÓN SUPERIOR TEC NICA Y TECNOLÓGICA.	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Quality And Cost- Based Selection	Open - Internationa l		971,376.00	0.00	Under Implement ation	2021-03-18	2021-03-18	2021-03-30	2021-04-27	2021-04-14				2021-05-26				2021-06-10	2021-06-16	2021-07-04	2021-12-31
EC-SENESCYT-320817-CS-Q CBS / CONSULTORIA PARA LA IMPLEMENTACIÓN DEL PLAN DE CAPACITACIÓN VIRTUAL PARA LOS DOCENTES DE LOS I NSTITUTOS Y CONSERVATORIO S SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Quality And Cost- Based Selection	Open - National		336,000.00	0.00	Under Implement ation	2022-10-17	2023-04-28	2022-10-29			2022-11-13			2022-12-11				2022-12-26	2023-01-10	2023-01-31	2023-11-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EC-SENESCYT-14342-CS-IND V / Contratación Especialista Financiero	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Direct		182,280.00	182,280.00	Terminated	2017-05-04	2018-03-07	2017-05-08	2017-05-17	2017-05-09	2018-10-10	2017-05-15			2021-12-31
EC-SENESCYT-14343-CS-IND V / Contratación Especialista de Infraestructura Física	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Direct		109,368.00	25,583.16	Terminated	2017-05-04	2018-02-23	2017-05-08	2017-05-17	2017-05-09	2019-01-09	2017-05-15	2017-05-23		2019-12-31
EC-SENESCYT-14344-CS-IND V / Contratación Especialista de Adquisiciones	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Direct		109,368.00	109,368.00	Terminated	2017-05-04	2018-02-23	2017-05-08	2017-07-11	2017-05-09	2018-10-03	2017-05-15	2017-08-01		2019-12-31
EC-SENESCYT-19100-CS-IND V / Contratación Especialista de Microplanificación	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Limited		109,368.00	91,140.00	Terminated	2017-07-12	2017-12-15	2017-07-12	2017-10-26	2017-07-19	2018-01-23	2017-08-01	2018-02-22		2018-01-28
EC-SENESCYT-19101-CS-IND V / Contratación Especialista Social de Comunidades Indig enas, Nacionalidades y Gene ros (30 meses)	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Open		91,140.00	3,038.00	Terminated	2017-08-08	2017-08-15	2017-09-26	2017-10-31	2017-10-17	2018-04-16	2017-11-21			2020-05-15
EC-SENESCYT-24321-CS-IND V / Contratación Especialista de Microplanificación (36 m eses)	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Open		109,368.00	0.00	Canceled	2017-08-08	2017-08-16	2017-09-26		2017-10-17		2017-11-21			2020-10-31
EC-SENESCYT-42378-CS-IND V / ESPECIALISTA DE INFRAE STRUCTURA FISICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Prior	Individual Consult ant Selection	Limited		198,063.16	0.00	Canceled	2018-01-03	2018-03-07	2018-01-03		2018-01-04		2018-01-06			2021-12-31
EC-SENESCYT-69067-CS-IND V / CONSULTOR INDIVIDUAL PARA EL DISEÑO DEL PROCESO DE EVALUACIÓN DE IMPACTO DE LAS CAPACITACIONES DE FORTALECIMIENTO PEDAGÓGICO FASE I	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Individual Consult ant Selection	Limited		8,000.00	0.00	Canceled	2018-10-15		2018-10-20		2018-11-10		2018-12-15			2019-08-22
EC-SENESCYT-69083-CS-IND V / CONTRATACION DE UN ES PECIALISTA EN GESTION Y AC OMPANAMIENTO JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Limited		94,300.00	93,916.67	Signed	2018-07-18	2018-05-14	2018-07-23	2018-06-25	2018-07-26	2018-08-06	2018-08-06	2018-08-06		2021-12-31
EC-SENESCYT-40575-CS-IND V / CONTRATACION DE UN C ONSULTOR ESPECIALIZADO P ARA LA ACTUALIZACION DEL MANUAL OPERATIVO DEL "PR OYECTO DE APOYO A LA REC ONVERSION DE LA EDUCACION TECNICA Y TECNOLÓGICA SUPERIOR PUBLICA DEL ECU	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Dem and, and Management, Moni toring and Evaluation of the Project.	Post	Individual Consult ant Selection	Direct		19,040.00	0.00	Canceled	2018-01-02		2018-01-12		2018-01-27		2018-02-16			2018-06-16
EC-SENESCYT-51943-CS-IND V / CONSULTORIA PARA LA C ORDINACION DEL DISEÑO, I MPLEMENTACIÓN Y EVALUAC IÓN DEL MODELO DE GESTIÓN EN RED Y DESCENTRALIZADO PARA LA FORMACIÓN TÉCNICA Y TECNOLÓGICA.	IBRD / 86670	Component 2: Improving Pro grams Relevance, Quality of Teaching and IST Manage nt Capacity.	Post	Individual Consult ant Selection	Limited		27,053.57	0.00	Canceled	2018-11-01		2018-11-06		2018-11-11		2018-11-30			2019-03-30

EC-SENESCYT-19099-CS-CD S / CONTRATACION ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Individual Consultant Selection	Limited	188,160.00	0.00	Canceled	2018-02-01	2018-04-24	2018-02-06		2018-02-11	2018-02-22	2020-02-02			
EC-SENESCYT-26944-CS-IND V / Contratación de un Especialista de Especialista de Planificación, Monitoreo y Evaluación del Proyecto Banco Mundial	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	151,900.00	0.00	Canceled	2017-11-15	2017-12-07	2017-11-20	2018-01-08	2017-12-11	2018-01-15	2021-12-31			
EC-SENESCYT-78568-CS-CO S / ESTUDIOS DE DIAGNÓSTICO Y PROPUESTA ARQUITECTÓNICA Y DE INGENIERÍAS PARA LA READECUACIÓN DEL INSTITUTO DE EDUCACIÓN SUPERIOR UBICADO EN LA CIUDAD DE NUEVA LOJA, PROVINCIA DE SUCUMBIOS.	IBRD / 86670	Component 1: Optimizing and upgrading the supply in Targeted Provinces.	Post	Direct Selection	Direct	66,700.00	0.00	Canceled	2018-10-05		2018-10-09			2018-10-27	2018-12-26			
EC-SENESCYT-78815-CS-IND V / CONSULTOR PARA EL DISEÑO DE UNA PROPUESTA INTEGRAL DEL SUBSISTEMA DE FORMACIÓN TÉCNICA Y TECNOLÓGICA.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct	18,000.00	18,000.00	Completed	2018-09-19	2018-06-01	2018-09-25	2018-07-20	2018-09-28	2018-08-06	2018-10-06	2018-08-06	2018-11-20	2018-10-18
EC-SENESCYT-32832-CS-IND V / ESTUDIO DE ARTICULACIÓN DE LA EDUCACIÓN TÉCNICA Y TECNOLÓGICA EN EL SISTEMA DE EDUCACIÓN SUPERIOR EN ECUADOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct	13,440.00	0.00	Canceled	2018-01-23	2018-01-24	2018-01-29		2018-02-01	2018-02-09	2018-03-07			
EC-SENESCYT-80394-CS-IND V / CONSULTORIA PARA EL DISEÑO DE EVALUACIÓN DE IMPACTO DE LAS CAPACIDADES DE FORTALECIMIENTO PEDAGÓGICO FASE II	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct	7,000.00	0.00	Canceled	2019-03-01		2019-03-11		2019-03-16	2019-04-04	2019-07-03			
EC-SENESCYT-42377-CS-IND V / ESPECIALISTA DE GESTIÓN FINANCIERA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Individual Consultant Selection	Limited	198,063.16	0.00	Canceled	2018-01-03	2018-04-03	2018-01-03		2018-01-04	2018-01-07	2022-01-04			
EC-SENESCYT-73839-CS-IND V / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	120,000.00	109,800.00	Signed	2018-08-13	2018-10-17	2018-08-18	2018-10-19	2018-08-23	2018-12-13	2018-09-03	2018-12-13	2021-12-31	
EC-SENESCYT-73840-CS-IND V / ESPECIALISTA SOCIAL DE COMUNIDADES DE PUEBLOS INDÍGENAS, NACIONALIDADES Y GÉNEROS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	120,000.00	99,900.00	Signed	2018-10-10	2018-09-03	2018-10-15	2018-11-05	2018-11-05	2018-11-30	2018-12-10	2018-11-30	2022-02-27	
EC-SENESCYT-73841-CS-IND V / ESPECIALISTA DE ADQUISICIONES	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	154,200.00	154,200.00	Signed	2018-08-13	2022-01-14	2018-08-18	2018-05-29	2018-09-08	2018-06-29	2018-10-13	2018-06-29	2021-12-31	
EC-SENESCYT-73842-CS-IND V / ESPECIALISTA EN MICROPLANIFICACIÓN	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Canceled	2018-08-13		2018-08-18		2018-09-08	2018-10-13	2021-12-31			
EC-SENESCYT-73843-CS-IND V / ESPECIALISTA DE INFRAESTRUCTURA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	147,600.00	147,600.00	Signed	2018-08-13	2018-06-20	2018-08-13	2018-06-25	2018-08-14	2018-08-06	2018-08-16	2018-08-06	2021-12-31	
EC-SENESCYT-73844-CS-IND V / ESPECIALISTA EN PLANIFICACIÓN, MONITOREO Y EVALUACIÓN	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	140,000.00	129,500.00	Signed	2018-08-13	2018-06-20	2018-08-18	2018-07-09	2018-09-08	2018-11-30	2018-10-13	2018-11-30	2021-12-31	
EC-SENESCYT-32834-CS-IND V / ESPECIALISTA COORDINADOR DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	163,400.00	162,766.67	Signed	2017-12-01	2018-05-29	2017-12-06	2018-05-29	2017-12-27	2018-06-29	2018-01-31	2018-06-29	2021-12-31	
EC-SENESCYT-94108-CS-IND V / CONTRATACION DEL ESPECIALISTA EN GESTIÓN FINANCIERA.	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	154,200.00	154,200.00	Signed	2019-01-10	2022-01-14	2019-01-11	2018-05-29	2019-01-12	2018-06-05	2019-01-15	2018-06-05	2023-01-12	
EC-SENESCYT-96491-CS-IND V / ESPECIALISTA SOCIAL DE COMUNIDADES DE PUEBLOS INDÍGENAS Y GÉNEROS.	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	96,600.00	96,600.00	Completed	2019-01-24	2018-09-03	2019-01-29	2018-12-03	2019-02-19	2018-12-17	2019-03-26	2018-12-17	2022-06-13	2020-02-07
EC-SENESCYT-120351-CS-IND V / ESPECIALISTA DE MICROPLANIFICACIÓN	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	87,000.00	0.00	Under Implementation	2019-08-05	2019-09-02	2019-08-10		2019-08-13	2019-08-30	2021-12-31			
EC-SENESCYT-120353-CS-ODS / AUDITORÍA FINANCIERA BM 2019-2021	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct	43,000.00	0.00	Under Implementation	2019-10-14	2019-11-04	2019-10-22	2019-11-13		2019-11-07	2021-12-31			
EC-SENESCYT-120600-CS-ODS / LEVANTAMIENTO DE REQUERIMIENTOS Y CONDICIONES DE OPERACIÓN SIGA EN LOS IST	IBRD / 86670	Component 1: Optimizing and upgrading the supply in Targeted Provinces.	Post	Direct Selection	Direct	12,000.00	0.00	Canceled	2019-08-01		2019-08-09			2019-08-24	2019-11-22			

EC-SENECYT-120619-CS-CDS / DISEÑO E IMPLEMENTACIÓN DEL SISTEMA INTEGRAL DE FORMACIÓN E INVESTIGACIÓN TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		1,144,000.00	0.00	Pending Implementation	2019-09-16		2019-10-04					2019-12-02	2020-12-26	
EC-SENECYT-150125-CS-INDV / CONSULTOR INDIVIDUAL PARA EVALUACIÓN DE IMPACTO EN EL MARCO DE LAS CONSULTORIAS IMPLEMENTADAS EN LA SUBSECRETARÍA DE FORMACIÓN TÉCNICA Y TECNOLÓGICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		67,320.00	0.00	Under Implementation	2019-12-12	2019-10-15	2019-12-17	2019-11-26	2019-12-20			2020-01-06	2022-05-09	
EC-SENECYT-150127-CS-INDV / ESPECIALISTA EN MERCADO LABORAL ECUATORIANO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		73,920.00	42,873.60	Signed	2019-12-12	2019-10-22	2019-12-17	2019-11-26	2019-12-20	2019-12-12		2019-01-06	2019-12-14	2022-05-09
EC-SENECYT-162869-CS-INDV / CONTRATACION DEL ESPECIALISTA SOCIAL, DE COM UNIDADES DE PUEBLOS INDIGENAS, NACIONALIDADES Y GENERO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		72,600.00	9,020.00	Signed	2020-03-04	2022-01-14	2020-03-09	2020-02-28	2020-03-30	2020-03-09	2020-05-04	2020-03-10	2023-07-23	
EC-SENECYT-162872-CS-INDV / CONTRATACION DEL ESPECIALISTA COORDINADOR DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		79,800.00	10,766.67	Signed	2020-03-04	2020-02-03	2020-03-09	2020-02-26	2020-03-30	2020-03-06	2020-05-04	2020-03-07	2024-04-03	
EC-SENECYT-162877-CS-INDV / CONTRATACION DE ESPECIALISTA EN PERTINENCIA DE CARRERAS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		16,200.00	0.00	Under Implementation	2020-03-04	2020-02-03	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-162880-CS-INDV / CONTRATACION DE ESPECIALISTA CURRICULAR	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		16,200.00	0.00	Under Implementation	2020-03-04	2020-02-03	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-162881-CS-INDV / CONTRATACION DE DIEZ (10) TECNICOS CONSULTORES DE PROYECTO DE CARRERA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		12,555.00	0.00	Under Implementation	2020-03-04	2020-06-18	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-162886-CS-INDV / CONTRATACION DE ESPECIALISTA PARA LA GESTION Y MONITOREO DE LOS ORGANOS CONSULTIVOS PROVINCIALES DE LA FORMACION TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		66,000.00	0.00	Under Review	2020-03-04	2020-03-06	2020-03-09		2020-03-12			2020-03-29	2022-07-31	
EC-SENECYT-168846-CS-INDV / CONTRATACION DE UN CONSULTOR ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		72,128.00	0.00	Under Implementation	2020-04-15	2019-10-01	2020-04-20		2020-04-23			2020-05-04	2023-09-29	
EC-SENECYT-173455-CS-INDV / CONTRATACION DE ESPECIALISTA EN MERCADO LABORAL ECUATORIANO Y FORMACION PROFESIONAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		45,582.19	0.00	Under Review	2020-05-15	2020-05-27	2020-05-20		2020-05-23			2020-06-09	2022-10-11	
EC-SENECYT-183813-CS-INDV / ESPECIALISTA DE PLANIFICACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		38,571.44	0.00	Pending Implementation	2020-07-12		2020-07-15		2020-07-20			2020-08-06	2021-12-31	
EC-SENECYT-184674-CS-CDS / EVALUACION DE COMPETENCIAS PARA EL APRENDIZAJE A TRAVES DE LA PRUEBA DE ESCALES A SER APLICADA A ESTUDIANTES Y DOCENTES DE INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2020-07-20	2020-08-12	2020-07-28					2020-08-22	2021-04-03	
EC-SENECYT-193697-CS-INDV / ESPECIALISTA DE INFRAESTRUCTURA FISICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		34,500.00	0.00	Under Implementation	2020-09-14	2020-09-17	2020-09-17		2020-09-22			2020-09-24	2021-12-31	
EC-SENECYT-200754-CS-INDV / ESPECIALISTA AMBIENTAL DEL PRETT	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited		32,500.00	0.00	Under Implementation	2020-10-22	2020-11-09	2020-10-23		2020-10-26			2020-11-10	2021-12-31	
EC-SENECYT-204164-CS-INDV / ESPECIALISTA LIBER DE PROYECTO PARA DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADEMICA DE INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited		25,704.74	0.00	Canceled	2020-11-23	2020-11-13	2020-11-26		2020-12-01			2020-12-20	2021-12-15	
EC-SENECYT-204168-CS-INDV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADEMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited		16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26		2020-12-01			2020-12-20	2021-12-15	
EC-SENECYT-204170-CS-INDV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADEMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited		16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26		2020-12-01			2020-12-20	2021-12-15	

EC-SENESCYT-204172-CS-IN DV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204173-CS-IN DV / ESPECIALISTA DESARROLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	16,796.40	0.00	Under Implementation	2020-11-23	2021-11-05	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204174-CS-IN DV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	21,718.32	0.00	Under Implementation	2020-11-23	2020-11-13	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204175-CS-IN DV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	21,718.32	0.00	Under Implementation	2020-11-23	2020-11-13	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-204176-CS-IN DV / ANALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR.	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Limited	18,811.97	0.00	Under Implementation	2020-11-23	2020-11-13	2020-11-26	2020-12-01	2020-12-20	2021-12-15
EC-SENESCYT-231190-CS-IN DV / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS D E LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	20,270.43	0.00	Under Implementation	2021-05-06	2021-06-07	2021-05-28	2021-06-02	2021-06-26	2021-12-23
EC-SENESCYT-231191-CS-IN DV / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS D E LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	20,270.43	0.00	Under Implementation	2021-05-06	2021-06-07	2021-05-28	2021-06-02	2021-06-26	2021-12-23
EC-SENESCYT-231192-CS-IN DV / ESPECIALISTA EN GÉNERO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	14,478.88	0.00	Under Implementation	2021-05-06	2021-06-07	2021-05-28	2021-06-02	2021-06-26	2021-12-23
EC-SENESCYT-234533-CS-IN DV / ESPECIALISTA DE INFRAESTRUCTURA FISICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2021-05-14	2021-05-17	2021-05-27	2021-05-27	2021-06-13	2021-12-31
EC-SENESCYT-234536-CS-IN DV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	14,500.00	0.00	Under Implementation	2021-05-18	2021-06-03	2021-06-03	2021-06-06	2021-06-23	2021-12-31
EC-SENESCYT-234537-CS-IN DV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	14,500.00	0.00	Under Implementation	2021-05-18	2021-06-07	2021-06-03	2021-06-06	2021-06-23	2021-12-31
EC-SENESCYT-242127-CS-IN DV / ESPECIALISTA EN GESTION Y ACOMPAÑAMIENTO JURIDICO DE LOS CONTRATOS DE L PRETT	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	14,394.38	0.00	Under Implementation	2021-07-05	2021-07-20	2021-07-16	2021-07-19	2021-08-04	2021-12-31
EC-SENESCYT-242131-CS-IN DV / ESPECIALISTA EN MICRO PLANIFICACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	14,394.38	0.00	Under Implementation	2021-07-05	2021-07-20	2021-07-16	2021-07-19	2021-08-04	2021-12-31
EC-SENESCYT-242143-CS-IN DV / ESPECIALISTA PARA LA GESTION Y MONITOREO DE LOS ORGANOS CONSULTIVOS PROVINCIALES DE LA FORMACION TECNICA Y TECNOLÓGICA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	14,394.38	0.00	Under Implementation	2021-07-05	2021-07-20	2021-07-16	2021-07-19	2021-08-23	2021-12-31
EC-SENESCYT-255428-CS-IN DV / CONSULTOR ESPECIALISTA COORDINADOR	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	35,985.94	0.00	Under Implementation	2021-10-04	2021-10-31	2021-10-23	2021-10-27	2021-11-12	2022-12-31
EC-SENESCYT-255430-CS-IN DV / ESPECIALISTA DE PLANIFICACION, MONITOREO Y EVALUACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	35,985.94	0.00	Under Implementation	2021-10-04	2021-10-31	2021-10-14	2021-10-19	2021-11-04	2022-12-31
EC-SENESCYT-262599-CS-IN DV / ESPECIALISTA LIDER DE PROYECTO PARA IMPLEMENTACION DE LA PRIMERA FASE Y DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	17,136.16	0.00	Canceled	2021-11-15	2021-10-19	2021-11-30	2021-12-01	2021-12-18	2022-06-16

EC-SENECYT-277867-CS-CDS / ESPECIALISTA EN GESTIÓN FINANCIERA DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct	29,000.00	0.00	Under Implementation	2022-02-10	2022-02-09	2022-02-12							2022-02-15	2022-12-31	
EC-SENECYT-277871-CS-CDS / ESPECIALISTA SOCIAL DEL PROYECTO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct	29,000.00	0.00	Under Implementation	2022-02-10	2022-02-09	2022-02-12							2022-02-15	2022-12-31	
EC-SENECYT-277873-CS-CDS / ESPECIALISTA EN ADQUISICIONES	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Direct Selection	Direct	29,000.00	27,189.37	Signed	2022-02-10	2022-02-09	2022-02-12	2022-03-07						2022-02-15	2022-03-08	2022-12-31
EC-SENECYT-278446-CS-CDS / AUDITORIA FINANCIERA BM PERIODO 2021	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct	14,336.00	0.00	Under Implementation	2022-03-08	2022-01-31	2022-03-14							2022-03-31	2022-05-30	
EC-SENECYT-283262-CS-CDS / IMPLEMENTACION DEL PLAN DE CAPACITACION VIRTUAL PARA LOS DOCENTES DE LOS INSTITUTOS Y CONSERVATORIOS SUPERIORES PUBLICOS	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct	335,916.00	0.00	Under Implementation	2022-03-17	2022-05-20	2022-03-27							2022-04-18	2022-12-31	
EC-SENECYT-288671-CS-CDS / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS DE LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct	24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09							2022-04-16	2022-12-31	
EC-SENECYT-288672-CS-CDS / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS DE LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct	24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09							2022-04-16	2022-12-31	
EC-SENECYT-288673-CS-CDS / ANALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct	18,811.97	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09							2022-04-16	2022-12-31	
EC-SENECYT-288675-CS-CDS / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct	24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09							2022-04-16	2022-12-31	
EC-SENECYT-288676-CS-CDS / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR NUEVO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Direct Selection	Direct	24,324.52	0.00	Under Implementation	2022-04-06	2022-04-08	2022-04-09							2022-04-16	2022-12-31	
EC-SENECYT-293801-CS-INDV / ESPECIALISTA LIDER SEGUIMIENTO ACADÉMICO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	16,795.00	0.00	Under Implementation	2022-05-09	2022-05-13	2022-05-23			2022-05-24				2022-06-10	2022-12-31	
EC-SENECYT-302409-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	12,162.26	0.00	Under Implementation	2022-07-04	2022-07-19	2022-07-20			2022-07-22				2022-08-06	2022-12-31	
EC-SENECYT-302410-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANÁLISIS, DESARROLLO E IMPLEMENTACIÓN DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACIÓN SUPERIOR	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open	12,162.26	0.00	Under Implementation	2022-07-04	2022-07-19	2022-07-20			2022-07-22				2022-08-06	2022-12-31	
EC-SENECYT-288798-CS-INDV / ESPECIALISTA AMBIENTAL DEL PIETT	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open	19,192.50	0.00	Canceled	2022-04-07		2022-04-16			2022-04-19				2022-05-05	2022-12-31	
EC-SENECYT-277877-CS-CDS / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct	29,000.00	0.00	Canceled	2022-02-10	2022-02-09	2022-02-12							2022-02-15	2022-12-31	
EC-SENECYT-305598-CS-INDV / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	11,996.00	0.00	Under Implementation	2022-07-27	2022-08-10	2022-07-30			2022-07-31				2022-08-15	2022-12-31	
EC-SENECYT-305599-CS-INDV / ESPECIALISTA DE INFRAESTRUCTURA Y MONITOREO DE OBRAS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	11,996.00	0.00	Under Implementation	2022-07-27	2022-07-31	2022-07-30			2022-07-31				2022-08-15	2022-12-31	
EC-SENECYT-305594-CS-INDV / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Limited	11,996.00	0.00	Under Implementation	2022-07-27	2022-07-27	2022-07-28			2022-07-31				2022-08-15	2022-12-31	

EC-SENESCYT-320820-CS-INDV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open - National	21,947.30	0.00	Under Implementation	2022-10-21	2023-02-15	2022-11-06	2022-11-09	2022-11-26	2022-12-31
EC-SENESCYT-320823-CS-INDV / TECNICO CONSULTOR JURIDICO PARA EL FORTALECIMIENTO DE LA GESTION ACADÉMICA Y ADMINISTRATIVA DE INSTITUTOS Y CONSERVATORIOS SUPERIORES	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open - National	21,947.30	0.00	Under Implementation	2022-10-21	2023-02-15	2022-11-06	2022-11-09	2022-11-26	2022-12-31
EC-SENESCYT-339407-CS-CDS / AUDITORIA FINANCIERA BM 2022	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Direct Selection	Direct - National	14,336.00	0.00	Under Implementation	2023-02-20	2023-02-27	2023-02-26		2023-03-15	2023-05-14
EC-SENESCYT-337878-CS-CDS / ESPECIALISTA DE ADQUISICIONES	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Prior	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-28	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENESCYT-337901-CS-CDS / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-15	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENESCYT-337880-CS-CDS / ESPECIALISTA EN GESTION FINANCIERA	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-03-10	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENESCYT-337898-CS-CDS / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Canceled	2023-02-10		2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENESCYT-337899-CS-CDS / ESPECIALISTA DE INFRAESTRUCTURA Y MONITOREO DE OBRAS	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-15	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENESCYT-337883-CS-CDS / ESPECIALISTA SOCIAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	26,400.00	0.00	Under Implementation	2023-02-10	2023-02-15	2023-02-12	2023-02-15	2023-02-19	2023-11-30
EC-SENESCYT-345405-CS-INDV / ESPECIALISTA AMBIENTAL	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Open - National	26,400.00	0.00	Under Implementation	2023-02-28	2023-03-10	2023-03-14	2023-03-16	2023-04-01	2023-11-30
EC-SENESCYT-345407-CS-INDV / ESPECIALISTA LIBER SEGUIMIENTO ACADEMICO	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Open - National	19,192.50	0.00	Under Implementation	2023-02-28	2023-03-10	2023-03-14	2023-03-16	2023-04-01	2023-11-30
EC-SENESCYT-349335-CS-INDV / ESPECIALISTA DE PLANIFICACION, MONITORIO Y EVALUACION	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	20,850.00	0.00	Under Implementation	2023-03-20	2023-03-21	2023-03-23	2023-03-25	2023-03-27	2023-11-30
EC-SENESCYT-349338-CS-INDV / ESPECIALISTA JURIDICO	IBRD / 86670	Component 3: Strengthening Mechanisms for Institutional Coordination, Boosting Demand, and Management, Monitoring and Evaluation of the Project.	Post	Individual Consultant Selection	Direct - National	20,850.00	0.00	Under Implementation	2023-03-20	2023-03-28	2023-03-23	2023-03-25	2023-03-27	2023-11-30
EC-SENESCYT-356318-CS-INDV / ESPECIALISTA DE INFRAESTRUCTURA PARA ADMINISTRAR Y GESTIONAR LOS RECURSOS INFORMATICOS DE LA PLATAFORMA TECNOLÓGICA DE LOS INSTITUTOS 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	20,270.45	0.00	Under Implementation	2023-05-08	2023-05-10	2023-05-11	2023-05-14	2023-05-16	2023-12-31
EC-SENESCYT-362740-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	22,297.50	0.00	Under Implementation	2023-05-22	2023-05-29	2023-05-26	2023-05-27	2023-05-30	2023-11-30
EC-SENESCYT-362741-CS-INDV / ESPECIALISTA DE BASE DE DATOS PARA ANALISIS, DISEÑO E IMPLEMENTACION DE LAS BASES DE DATOS DE LOS SISTEMAS DE EDUCACION SUPERIOR 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	22,297.50	0.00	Under Implementation	2023-05-22	2023-06-07	2023-05-26	2023-05-27	2023-05-30	2023-11-30
EC-SENESCYT-362742-CS-INDV / ESPECIALISTA DESARROLLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	15,396.70	0.00	Pending Implementation	2023-05-22		2023-05-26	2023-05-27	2023-05-30	2023-11-30
EC-SENESCYT-362743-CS-INDV / ESPECIALISTA DESARROLLADOR DE SOFTWARE PARA EL DESARROLLO DE LA SEGUNDA FASE DEL SISTEMA INTEGRADO DE GESTION ACADÉMICA DE INSTITUTOS 2	IBRD / 86670	Component 2: Improving Programs Relevance, Quality of Teaching and IST Management Capacity.	Post	Individual Consultant Selection	Direct - National	15,396.70	0.00	Pending Implementation	2023-05-22		2023-05-26	2023-05-27	2023-05-30	2023-11-30

PROCUREMENT PLAN (Textual Part)

Information sur le Projet : CBLT/Projet : Projet de Relance et de Développement de la Région du Lac Tchad (PROLAC) - Financement IDA

Agence d'exécution du Projet : Secrétariat Exécutif de la Commission du Bassin du Lac Tchad

Date du plan de passation des marchés : 06 avril 2020

Période couverte par ce plan de passation des marchés : Juin 2020 - Décembre 2021

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau local (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures de passation des marchés décrites dans le Manuel de Procédures Administratives, Financières et Comptables pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres ouvert telles qu'énoncées dans son Manuel de Procédures Administratives, Financières et Comptables, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

Les dispositions à respecter pour un appel d'offres/à propositions ouvert sont les suivantes :

- a. le dossier d'appel d'offres/à propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agrément signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- b. Les documents de passation des marchés incluent des dispositions, convenues avec la Banque, destinées à atténuer de manière adéquate les risques et impacts environnementaux, sociaux (y compris l'exploitation et les abus sexuels et la violence basée sur le genre), l'hygiène et la sécurité (« ESHS ») ;
- c. les droits de la Banque d'examiner le dossier et les activités de passation des marchés ;
- d. l'existence d'un mécanisme efficace d'examen des plaintes ; et
- e. la gestion et l'archivage des dossiers relatifs au Processus de la Passation des Marchés.

Les autres modalités de passation des marchés (autres que sous forme d'appel d'offres/à propositions ouvert) qui pourraient être appliquées par l'Emprunteur (appel d'offres limité/restreint, demande de prix/consultation de fournisseurs, entente directe) doivent être conformes avec les Principes Fondamentaux de Passation des Marchés de la Banque et garantir que les Directives de la Banque contre la corruption, son Cadre de Sanctions et les recours contractuels visés dans l'Accord Juridique s'appliquent.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

- Fournitures : **ne s'applique pas**
- Travaux : **ne s'applique pas**

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique. « **Sans objet** »

Autres informations pertinentes sur la passation des marchés
« **Sans objet** »

PROCUREMENT PLAN Western and Central Africa : Lake Chad Region Recovery and Development Project

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-08-12
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P161706 **GPN Date:** 2021-07-27
Project Name: Lake Chad Region Recovery and Development Project
Loan / Credit No.: IDA / V3280, IDA / D6340, IDA / 66440, IDA / D6350, IDA / D6330
Executing Agency: Strategy for Development and Security Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NE-SDS-187246-CW-RFB / Mise à niveau technologique de l'Université de Difa (forage équipé sur les sites d'expérimentation, matériaux de travaux pratiques)	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Bids	Open - National	Single Stage - One Envelope				295,000.00	0.00	Canceled						2021-06-02		2021-06-07					2021-07-19		2021-08-18		2021-09-22	2022-03-21	
NE-SDS-187223-CW-RFB / Construction du compteur de poisson	IDA / D6340	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				255,000.00	0.00	Canceled						2021-05-17		2021-05-22					2021-07-03		2021-08-02		2021-09-06	2022-03-05	
NE-SDS-187225-CW-RFB / Réhabilitation de marchés ruraux	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				455,000.00	0.00	Canceled						2021-05-17		2021-05-22					2021-07-03		2021-08-02		2021-09-06	2022-03-05	
NE-SDS-187259-CW-RFB / Construction/réhabilitation des magasins de stockage au niveau des sites de production	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				364,000.00	0.00	Canceled						2021-08-04		2021-08-09					2021-09-20		2021-10-20		2021-11-24	2022-05-23	
NE-SDS-187240-CW-RFB / Clôture en grillage des sites mâtiches ou des cuvettes	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,018,000.00	0.00	Canceled						2021-08-04		2021-08-09					2021-09-20		2021-10-20		2021-11-24	2022-05-23	
NE-SDS-187252-CW-RFB / Construction de bassins de stockage d'eau	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Bids	Open - National	Single Stage - One Envelope				454,000.00	0.00	Canceled						2021-08-04		2021-08-09					2021-09-20		2021-10-20		2021-11-24	2022-05-23	
NE-SDS-187199-CW-RFB / Réalisation de forages maraichers	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				329,000.00	0.00	Canceled						2021-04-08	2020-12-03	2021-04-13					2021-05-25		2021-06-24		2021-07-29	2022-01-25	
NE-SDS-187261-CW-RFB / Installation et gestion des réseaux californiens et autres systèmes de gestion d'eau	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				764,000.00	0.00	Canceled						2021-08-04		2021-08-09					2021-09-20		2021-10-20		2021-11-24	2022-05-23	
NE-SDS-187209-CW-RFB / Installation et gestion des systèmes solaires pour les petites irrigations	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,591,000.00	0.00	Canceled						2021-08-04		2021-08-09					2021-09-20		2021-10-20		2021-11-24	2022-05-23	
NE-SDS-187237-CW-RFB / Construction des ouvrages de protection des terres agricoles et d'habitation	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,800,000.00	0.00	Canceled						2021-03-01		2021-03-06					2021-04-17		2021-05-17		2021-06-21	2021-12-18	
NE-SDS-187250-CW-RFB / Réhabilitation de 140 km des tronçons de routes rurales	IDA / V3280	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,910,000.00	0.00	Canceled						2020-08-19		2020-08-24					2020-10-05		2020-11-04		2020-12-09	2021-06-07	
NE-SDS-187272-CW-RFB / Travaux de réhabilitation/entretien des ponts critiques	IDA / V3280	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				54,500.00	0.00	Canceled																2020-10-26	2021-04-24		
NE-SDS-282886-CW-RFB / Réaliser les travaux d'aménagement de 18 sites des cuvettes dans la commune de Majé Soroa	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,231,182.00	0.00	Under Implementation						2022-04-15	2022-05-12	2022-04-20					2022-06-01	2022-06-23	2022-07-01	2022-08-08	2022-08-05	2023-02-01	
NE-SDS-283313-CW-RFB / Réaliser les travaux d'aménagement de 30 sites des cuvettes dans la commune de Goudoumaria	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,718,636.00	0.00	Under Implementation						2022-05-25	2022-05-12	2022-05-30					2022-07-11	2022-06-22	2022-08-10	2022-08-09	2022-09-14	2023-03-13	
NE-SDS-285307-CW-RFB / Travaux de réhabilitation des forages des SPP	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,417,918.00	0.00	Under Implementation						2022-04-25	2022-05-12	2022-04-30					2022-06-11	2022-06-30	2022-07-11	2022-09-24	2022-08-15	2023-02-11	
NE-SDS-282933-CW-RFB / Travaux de réhabilitation/réhabilitation des puits cimentés	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,461,000.00	0.00	Under Implementation						2022-05-02	2022-05-02	2022-05-07					2022-06-18	2022-06-24	2022-07-18	2022-08-22	2022-08-22	2023-02-18	
NE-SDS-314490-CW-RFB / Travaux de construction/aménagement de Bâtiments et d'Infrastructures à l'UDA.	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope				708,252.00	0.00	Under Implementation						2022-12-23	2022-12-15	2022-12-28					2023-02-08	2023-02-14	2023-03-10	2023-04-14	2023-07-13		
NE-SDS-325820-CW-RFO / Travaux d'aménagement de dix (10) sites maraichers de 10 ha dans les cuvettes de Babouliwa (5 ha) et Lawan Adjiri (5 ha)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Under Implementation								2023-01-02	2022-12-29						2023-02-27		2023-08-26		
NE-SDS-342180-CW-RFB / Travaux de réhabilitation/réalisation des pistes rurales dans la Région de Difa	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,090,909.00	0.00	Pending Implementation							2023-02-20		2023-02-25					2023-03-27		2023-04-26		2023-05-31	2024-11-21
NE-SDS-361635-CW-RFO / Travaux d'aménagement de trois (3) sites maraichers de 9 ha dans les cuvettes de Konkorimaram (3 ha), Djangomaram (3 ha), Bariram Koura (3 ha)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Pending Implementation									2023-07-06							2023-08-31		2024-02-27	

NE-SDS-361636-CW-RFQ / Travaux d'aménagement de trois (3) sites maraichers de 9 ha dans les cuvettes de Kano mar (Gullia) (3 ha), Katafour (oram (3 ha) et Walarom (3 ha).	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SPD - Competitive	200,000.00	0.00	Pending Implementation									2023-07-06			2023-08-31	2024-02-27			
NE-SDS-361638-CW-RFQ / Travaux d'aménagement de six (2) sites maraichers de 6 ha dans les cuvettes de Kojéri Kours (3 ha), et Djidi Gadoua (3 ha).	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope				Request for Quotations - Small Works (Emergency) SPD - Competitive	190,000.00	0.00	Pending Implementation									2023-07-08			2023-09-02	2024-02-29			
NE-SDS-187244-CW-RFB / Construction de banques d'intrants agricoles	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope					212,000.00	0.00	Canceled			2022-01-10						2022-01-15			2022-02-26	2022-03-28	2022-05-02	2022-10-29	
NE-SDS-187267-CW-RFB / Réhabilitation/réhabilitation des points d'eau pastoraux et stations de pompage	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope					3,000,000.00	0.00	Canceled			2021-11-15							2021-11-20			2022-01-01	2022-01-31	2022-03-07	2022-09-03
NE-SDS-187260-CW-RFB / S'abilitation des dunes vives	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope					4,113,000.00	0.00	Canceled			2021-12-04							2021-12-09			2022-01-20	2022-02-19	2022-03-26	2022-09-22
NE-SDS-273255-CW-RFB / Réécriture des stratégies pour la réalisation des travaux de forçage de 7 stations de pompage et 40 puits.	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope prices (Non Bank SPD)	1,336,363.00	0.00	Canceled			2022-05-02							2022-05-07			2022-06-18	2022-07-18	2022-08-22	2023-02-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
NE-SDS-187211-GO-RFQ / Acquisition de logiciel de suivi-évaluation	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled								2020-09-06												2020-11-01			2021-04-30	
NE-SDS-187258-GO-RFB / Acquisition de groupe électrogène	IDA / V3280	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		128,000.00	0.00	Under Implementation			2020-08-18	2021-05-31	2020-08-23							2020-10-04	2021-07-06	2020-11-03					2020-12-08			2021-06-06		
NE-SDS-187192-GO-RFQ / Acquisition de logiciel comptable et de gestion financière	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled								2020-09-06												2020-11-01			2021-04-30	
NE-SDS-187271-GO-RFB / Acquisition de fournitures et équipement pour le compte de l'Université de Difa	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Bids	Open - International	Single Stage - One Envelope		618,000.00	0.00	Canceled			2020-08-26					2020-08-31					2020-10-12							2020-12-16			2021-06-14	
NE-SDS-187266-GO-RFB / Acquisition de véhicules	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		250,000.00	475,464.40	Completed								2020-08-24	2021-04-16										2020-10-19	2021-07-28	2021-04-17	2021-09-03		
NE-SDS-187248-GO-RFQ / Acquisition des équipements informatiques	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2020-08-23												2020-10-18			2021-04-16	
NE-SDS-223837-GO-RFB / Acquisition de fournitures et équipement pour le compte de l'Université de Difa	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,953.00	0.00	Under Implementation			2021-06-15	2022-09-13	2021-06-20							2021-08-01	2022-10-28	2021-08-31					2021-10-05			2022-04-03		
NE-SDS-223551-GO-RFQ / Acquisition des équipements informatiques complémentaires	IDA / D6350	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,091.00	61,164.65	Completed								2021-03-21	2021-04-06											2021-05-16	2021-04-30	2021-11-12	2021-05-22	
NE-SDS-223570-GO-RFQ / Acquisition de matériel et mobilier de bureau complémentaires	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,590.00	30,442.34	Completed								2021-03-20	2021-04-06											2021-05-15	2021-05-01	2021-11-11	2021-06-12	
NE-SDS-223568-GO-RFQ / Acquisition de Logiciel comptable de gestion financière	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	38,716.34	Completed								2021-03-13	2021-03-16											2021-05-08	2021-04-01	2021-11-04	2021-05-27	
NE-SDS-223562-GO-RFQ / Acquisition et installation des Equipements de Communication	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	20,930.60	Completed								2021-06-30	2021-05-19											2021-08-25	2021-06-26	2022-02-21	2021-08-06	
NE-SDS-223571-GO-RFB / Acquisition de deux tricycles à l'Université de Difa	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation			2021-06-30					2021-07-05				2021-08-16								2021-09-15			2021-10-20	2022-04-18
NE-SDS-223573-GO-RFQ / Acquisition et installation de dix systèmes de VC à l'UMODP	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	80,508.67	Completed								2021-04-08	2021-06-11											2021-06-03	2021-07-07	2021-11-30	2021-09-07	
NE-SDS-223581-GO-RFB / Acquisition des semences (mil, sorgho, niébé, riz, sésame) pour les cultures pluviales et mise en place	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		290,909.00	231,262.41	Completed			2021-04-05	2021-05-31	2021-04-10							2021-05-22	2021-07-05	2021-06-21	2021-07-13	2021-07-26	2021-09-02	2022-01-22	2021-10-20			2021-10-20		
NE-SDS-223845-GO-RFQ / Acquisition de l'engrais pour les cultures pluviales et mise en place	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		82,909.00	88,116.12	Completed								2021-05-04	2021-06-11											2021-06-29	2021-07-15	2021-12-26	2021-09-01	
NE-SDS-223843-GO-RFB / Acquisition des aliments bétail (son, tourteaux et pierres à lécher)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,041,818.00	0.00	Under Implementation			2021-05-25	2021-06-10	2021-05-30	2021-06-21						2021-07-11	2021-08-06	2021-08-10	2021-11-29	2021-09-14			2022-03-13			2022-03-13		
NE-SDS-238568-GO-RFQ / Acquisition d'équipements de haute qualité (saon et Tapis) pour le coordonnateur Adjoint du PROCLAC.	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,090.00	8,689.88	Completed								2021-06-30	2021-11-25											2021-08-25	2021-12-23	2022-02-21	2021-12-25	

NE-SDS-277359-GO-RFQ / Acquisition de quatre-vingts (80) tablettes pour la collecte des données de suivi sur GEMS/ODK	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	36,364.00	24,090.56	Completed																			2022-04-25	2022-04-08							2022-06-20	2022-04-26	2022-12-17	2022-05-06				
NE-SDS-277374-GO-RFQ / Acquisition du matériel complémentaire de communication et informatique	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	26,273.00	24,640.72	Signed																				2022-03-30	2022-07-12							2022-05-25	2022-09-01	2022-11-21				
NE-SDS-277400-GO-RFQ / Acquisition des Kits COVID	IDA / 66440	Component 4: Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope	5,455.00	0.00	Under Implementation																				2022-02-28								2022-04-25	2022-10-22					
NE-SDS-223842-GO-RFQ / Acquisition de Matériels roulant à l'université de Difa	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Bids	Open - National	Single Stage - One Envelope	136,364.00	0.00	Under Implementation					2022-04-01	2022-05-16	2022-04-06																						2022-05-18	2022-06-21	2022-06-17	2022-08-10	2022-07-22	2023-01-18
NE-SDS-283342-GO-RFQ / Acquisition de 30 pneus pour les 6 véhicules du Projet	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,909.00	0.00	Under Implementation																				2022-03-30										2022-05-25	2022-11-21			
NE-SDS-295978-GO-RFQ / Acquisition de fourniture des matériels et matériaux pour la clôture du Centre de Santé et de l'École de Blahardé	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,454.00	0.00	Under Implementation																				2022-06-01	2022-07-19									2022-07-27	2023-01-23			
NE-SDS-290877-GO-RFQ / Acquisition de fourniture de quatre (4) pompes solaires SDF 3 à 3.6 KW pour la réhabilitation de quatre Postes d'Eau Autonomes Solaires dans les communes de N'Gourt et Tsank	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	84,727.00	0.00	Under Implementation																				2022-05-31	2022-07-19									2022-07-26	2023-01-22			
NE-SDS-295999-GO-RFQ / Acquisition des Équipements et Matériaux pour le traitement et des points critiques communales Gamari-Nguekoloko	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	97,455.00	0.00	Under Implementation																				2022-06-27	2022-06-20									2022-08-22	2023-02-18			
NE-SDS-297775-GO-RFQ / Acquisition d'intrants pour la mise en valeur de 175 ha dans les cuvettes oasiennes	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,456.00	0.00	Pending Implementation																				2022-06-20									2022-08-15	2023-02-11				
NE-SDS-297812-GO-RFB / Acquisition des matériels et matériaux pour le traitement des points critiques dans la Région de Difa	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope	586,727.00	0.00	Pending Implementation					2022-06-20	2022-06-25																									2022-08-06	2022-09-05	2022-10-10	2023-04-08
NE-SDS-325816-GO-RFQ / Acquisition des Équipements informatiques complémentaires pour les nouveaux consultants	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,545.00	0.00	Under Implementation																				2022-12-01	2022-12-01									2023-01-26	2023-07-25			
NE-SDS-325817-GO-RFQ / Acquisition des matériels de bureau (Réfrigérateur, Cafetière, etc.) pour les consultants.	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,363.00	0.00	Under Implementation																				2022-12-05	2022-12-01									2023-01-30	2023-07-29			
NE-SDS-295991-GO-RFQ / Acquisition d'un logiciel et des équipements pour l'archivage électronique	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,364.00	0.00	Pending Implementation																				2022-07-09									2022-09-03	2023-03-02				
NE-SDS-325813-GO-RFQ / Équipements matériels fermes avicoles, piscicoles, agropastorales.	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation																				2022-12-30									2023-02-24	2023-04-25				
NE-SDS-343346-GO-RFQ / Acquisition des matériels et matériaux pour la réhabilitation de puits pastoraux dans les Régions de Difa et Zinder	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Under Implementation						2023-03-15	2023-05-23	2023-03-15																						2023-04-14	2023-04-29	2023-05-28	2023-06-27	
NE-SDS-325810-GO-RFQ / Acquisition des Équipements pour la mise en place de la base de données de la SDS	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,818.00	0.00	Pending Implementation																				2023-04-10									2023-06-05	2023-12-02				
NE-SDS-343353-GO-RFQ / Réaliser l'édition et la reprogrammation des Manuels et Guides (MGP, Moyen de Subsistance Agricole, Engagement Citoyen, Stratégie HIMO, Etude Genre..)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	54,545.00	0.00	Pending Implementation																																2023-05-30	2023-07-25	2023-08-24
NE-SDS-343368-GO-RFQ / Correction et pause de panne aux de visibilité au niveau de la zone d'intervention et des réalisations du PRODAC	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementation																				2023-03-19									2023-05-14	2023-05-20				
NE-SDS-349952-GO-RFQ / Ouvrages de bibliothécaire pour le compte de l'UDA	IDA / D6350	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope	51,818.00	0.00	Under Implementation																															2023-05-02	2023-05-23	2023-06-27	2023-12-24
NE-SDS-349953-GO-RFQ / Équipements et logiciel informatique	IDA / D6330	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Under Implementation																															2023-04-26	2023-05-23	2023-06-21	2023-12-18
NE-SDS-349955-GO-RFQ / Équipements et logiciels de Cartographie	IDA / D6350	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope	49,818.00	0.00	Under Implementation																															2023-04-30	2023-05-23	2023-06-25	2023-12-22
NE-SDS-350270-GO-RFQ / Acquisition d'ÉPI au profit des irrigateurs phytosanitaires dans les communes de Difa, Maïné, Chelmani et Coudjourni	IDA / D6350	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,272.00	0.00	Pending Implementation																																2023-05-30	2023-07-25	2024-01-21

NE-SDS-349951-GO-RFQ / Fo	IDA / D6350	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,636.00	0.00	Under Implementation											2023-05-06	2023-05-23								2023-07-01	2023-12-28
NE-SDS-361639-GO-RFQ / Acquisition des matériels pour l	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,545.00	0.00	Pending Implementation												2023-07-02							2023-08-27	2024-02-23	
NE-SDS-361640-GO-RFQ / Acquisition des matériels pour l	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and Connectivity	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,727.00	0.00	Pending Implementation					2023-06-26							2023-06-26			2023-07-26		2023-08-10	2023-09-08	2023-10-08		
NE-SDS-187205-GO-RFQ / Acquisition de mobilier de bureau	IDA / V3280	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled												2020-08-23						2020-10-18	2021-04-16		
NE-SDS-302820-GO-RFB / Fourniture des matériels et matériels pour la réhabilitation des puits pastoraux dans les Régions de Difa et Zinder	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		295,732.00	0.00	Canceled					2022-06-29							2022-07-04			2022-08-15	2022-09-14	2022-10-19	2023-04-17			
NE-SDS-277388-GO-RFQ / Acquisition des kits aux survivants pour la réinsertion socioprofessionnelle après la prise en charge	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,909.00	0.00	Canceled												2022-03-09						2022-05-04	2022-10-31		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
NE-SDS-223578-GO-RFQ / Conception et pose de Panneau de visibilité	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	10,726.90	Completed																				2021-06-15	2021-06-26	2021-12-12	2021-09-08
NE-SDS-223549-GO-RFQ / Conception, réalisation et impression d'un bulletin trimestriel et en quadrichrome de 32 pages en 1500 exemplaires	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	6,888.97	Signed																				2021-06-10	2021-10-01	2021-12-07	
NE-SDS-282881-NC-RFQ / Réaliser et éditer quatre (4) bulletins trimestriels	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,364.00	27,607.65	Signed																				2022-05-25	2022-04-21	2022-11-21	
NE-SDS-325818-NC-RFQ / Recruter une agence pour la réalisation d'un film documentaire	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,188.00	0.00	Under Implementation																				2023-01-22	2023-07-21		
NE-SDS-343322-NC-RFQ / Réaliser et éditer quatre (4) bulletins trimestriels en 2023	IDA / 66440	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,545.00	0.00	Under Implementation																				2023-06-03	2024-05-28		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NE-SDS-187264-CS-CQS / Organisation des séances de sensibilisation, des activités socio-sportives et des rencontres intercommunautaires	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2020-09-01		2020-09-22		2020-11-05									2020-12-05		2021-01-09		2021-07-08	
NE-SDS-187195-CS-QCBS / Etudes techniques, y compris environnementale et sociales des pistes rurales identifiées	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Quality And Cost-Based Selection	Open - International		364,000.00	0.00	Canceled	2020-11-15		2020-12-06		2021-01-19					2021-02-16		2021-03-18		2021-04-22		2021-05-27		2022-05-27	
NE-SDS-187228-CS-CQS / Etudes sur la problématique de l'employabilité des jeunes	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2020-10-11	2020-09-11	2020-11-01	2020-10-12	2020-12-15									2021-01-14		2021-02-18		2021-08-17	
NE-SDS-187255-CS-CQS / Firma pour le recrutement du personnel clé du projet	IDA / V3280	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2020-08-25	2020-08-31	2020-09-15		2020-10-29									2020-11-28		2021-01-02		2021-07-01	
NE-SDS-187263-CS-QCBS / Elaboration de plan d'aménagement des cuvettes	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Qualification Selection	Open - National		45,000.00	211,538.67	Signed	2021-02-02	2020-09-11	2021-02-23	2020-10-08	2021-04-08	2021-05-26								2021-05-08	2021-10-04	2021-06-12	2021-10-15	2021-12-09	
NE-SDS-187226-CS-CQS / Elaboration de Manuels d'exécution du projet, de gestion administrative, financière et comptable et de suivi-évaluation	IDA / V3280	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Under Implementation	2020-08-25	2020-09-11	2020-09-15		2020-10-29									2020-11-28		2021-01-02		2021-07-01	
NE-SDS-187217-CS-CQS / Etudes sur la prise en compte du genre	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2020-08-26	2020-10-19	2020-09-16		2020-10-30									2020-11-29		2021-01-03		2021-07-02	
NE-SDS-187269-CS-CQS / Réorganisation des comités communaux existants et les former sur divers thématiques relatives à l'engagement citoyen	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2020-09-25		2020-10-16		2020-11-29										2020-12-29		2021-02-02		2021-08-01

NE-SDS-187216-CS-CQS / Ap pui aux communes à l'élab oration et au suivi de l'exécution du budget participatif	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	125,000.00	0.00	Canceled	2020-08-19	2020-09-09	2020-10-23								2020-11-22	2020-12-27	2021-06-25				
NE-SDS-187257-CS-CQS / Et udes techniques pour la réali sation/réhabilitation des ouv rages d'hydraulique pastorale	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	91,000.00	138,278.33	Signed	2020-09-24	2020-10-07	2020-10-15	2020-10-19	2020-11-28	2021-05-26					2020-12-28	2021-07-16	2021-02-01	2021-09-10	2021-07-31		
NE-SDS-187251-CS-CQS / Et udes pour la priorisation des sites d'intervention du projet	IDA / V3280	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	20,000.00	0.00	Canceled	2020-08-26	2020-10-07	2020-09-16	2020-10-19	2020-10-30						2020-11-29	2021-01-03	2021-07-02				
NE-SDS-187238-CS-CQS / Et ude sur la stratégie d'Engage ment Citoyen	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	20,000.00	41,190.13	Completed	2020-08-19	2020-10-07	2020-09-09	2020-10-19	2020-10-23	2021-05-26					2020-11-22	2021-10-15	2020-12-27	2021-10-26	2021-06-25	2022-03-31	
NE-SDS-198564-CS-QCBS / A udit externe	IDA / V3280	Component 4: Project Manag ement	Post	Quality And Cost- Based Selection	Open - Internations	136,250.00	0.00	Under Implement ation	2020-11-20	2021-04-28	2020-12-11		2021-01-24	2021-12-15				2021-02-21	2022-01-25	2021-03-23	2022-02-17	2021-04-27	2022-03-25	2021-06-01	2022-06-01
NE-SDS-223575-CS-CQS / Ré aliser une étude pour la mise à jour des POC de Goussoum riá, Ngouri et Tesker	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	65,565.00	0.00	Canceled	2021-06-27		2021-07-18		2021-08-31						2021-09-30		2021-11-04			2022-05-03	
NE-SDS-223574-CS-CQS / Re cruter un cabinet pour réalis er l'inventaire socioéconomi que des Services Techniques, Environnementales et sociale s des travaux de Réhabilitati on de 140 km de Routes dan s la Région de Diffa	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and C onnectivity	Post	Quality And Cost- Based Selection	Open - Internationa l	500,000.00	224,880.22	Signed	2021-04-02	2021-04-06	2021-04-23	2021-06-03	2021-06-06	2021-09-17			2021-07-04	2021-10-29	2021-08-03	2021-11-30	2021-09-07	2022-01-18	2021-10-12	2022-03-16	2022-10-12
NE-SDS-238567-CS-CQS / Re cruter un cabinet pour le recrutement du personnel co mplémentaire du PROLAC	IDA / 66440	Component 4: Project Manag ement	Post	Consultant Quali cation Selection	Open - National	9,090.00	0.00	Under Implement ation	2021-06-20	2021-06-23	2021-07-11		2021-08-24	2021-10-07						2021-09-23		2021-10-28			2022-04-26
NE-SDS-252450-CS-CQS / Re cruter un Cabinet d'étu des, chargé de Réaliser les ét udes préparatoires sur l'Appr oche HIMO du Projet de Réa rce et de Développement de la Région du Lac Tchad (PRO LAC)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	45,454.00	0.00	Under Implement ation	2021-10-01	2021-09-13	2021-10-22		2021-12-05							2022-01-04		2022-02-08			2022-08-07
NE-SDS-277350-CS-CQS / Re cruter une ONG d'accompa gnement sur la mobilisation so ciale pour les accords sociaux, ciblage de bénéficiaires fixation de durées, formation et encadrement des travaux	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	218,182.00	0.00	Under Implement ation	2022-04-15	2022-05-19	2022-05-06		2022-06-19	2023-01-20						2022-07-19		2022-08-23			2023-02-19
NE-SDS-277381-CS-CQS / Re cruter un consultant pour la mise en place de la base des données de la SDS	IDA / 66440	Component 4: Project Manag ement	Post	Consultant Quali cation Selection	Open - National	63,636.00	0.00	Canceled	2022-04-11		2022-05-02		2022-06-15							2022-07-15		2022-08-19			2023-02-15
NE-SDS-277340-CS-CQS / Re cruter un bureau d'étude pou r le contrôle technique des tr avaux de réalisation/réhabilita tion des ouvrages hydrauliqu es pastorales	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	90,909.00	0.00	Under Implement ation	2022-04-15	2022-05-09	2022-05-06		2022-06-19	2022-11-08					2022-07-19	2022-12-22	2022-08-23				2023-02-19
NE-SDS-302821-CS-CQS / Re cruter un cabinet pour le con trôle technique des travaux d'aménagement des cuvettes	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - Internations	109,091.00	0.00	Under Implement ation	2022-07-15	2022-08-09	2022-08-05		2022-09-18	2022-11-08						2022-10-18	2023-01-02	2022-11-22			2023-05-21
NE-SDS-313610-CS-CQS / Re cruter un consultant pou r l'élaboration d'une étude d'impact Environnementale et Sociale des travaux d'amén agement de 140 km de route s dans la région de Diffa.	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and C onnectivity	Post	Consultant Quali cation Selection	Limited	36,363.00	0.00	Under Implement ation	2022-09-15	2022-09-02			2022-09-29							2022-10-29		2022-12-03			2023-06-01
NE-SDS-343351-CS-CQS / Re cruter un consultant pour l' éalisation de l'étude techniqu e d'infrastructure de commer cialisation et pour la construc tion/réhabilitation d'entrepô ts de stockage (APS/APD/DAO)	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	109,091.00	0.00	Under Implement ation	2023-06-01	2023-05-23	2023-06-22		2023-08-05							2023-09-04		2023-10-09			2024-04-06
NE-SDS-343362-CS-QCBS / R ecruter un Cabinet/consultan t pour le suivi contrôle des tr avaux de réhabilitation des r outes rurales	IDA / 66440	Component 2: Restoring Sustainable Rural Mobility and C onnectivity	Prior	Quality And Cost- Based Selection	Open - Internationa l	1,454,545.00	0.00	Pending Impleme ntation	2023-05-01		2023-05-22		2023-07-05				2023-08-02		2023-09-01		2023-10-06			2023-11-10	2024-11-09
NE-SDS-277403-CS-CQS / Re cruter une ONG d'accompa gnement sur la mobilisation d e acteurs HIMO, ciblage, enr egistrement des bénéficiaire s, Suivi et reporting	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	254,545.00	0.00	Canceled	2022-04-05		2022-04-26		2022-06-09							2022-07-09		2022-08-13			2023-02-09
NE-SDS-223839-CS-CQS / Re cruter une ONG d'accompa gnement pour l'exécution des activités d'engagement citoy en	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Quali cation Selection	Open - National	200,000.00	0.00	Canceled	2021-10-01		2021-10-22		2021-12-05							2022-01-04		2022-02-08			2022-08-07
NE-SDS-223561-CS-CQS / Re cruter une ONG pour le suivi externe de la qualité des trav aux	IDA / 66440	Component 4: Project Manag ement	Post	Consultant Quali cation Selection	Open - National	80,000.00	0.00	Canceled	2021-11-02		2021-11-23		2022-01-06							2022-02-05		2022-03-12			2022-09-08
NE-SDS-223835-CS-CQS / Ré aliser l'étude technique (APS APD et DAO) d'actualisation de la faisabilité et faire le Suivi/contrôles des travaux de p rotection des terres agricoles et habitations à Diffa	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Consultant Quali cation Selection	Open - National	140,000.00	0.00	Canceled	2021-05-05	2021-05-21	2021-05-26		2021-07-09							2021-08-08		2021-09-12			2022-03-11

NE-SDS-187206-CS-CQS / Prise en charge psychosociale des personnes victimes des Violences Basées sur le genre (VBG), des viols, des prises d'otages, victimes des mines/explosifs, les rapts etc.	IDA / V3280	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2020-08-19	2020-09-09	2020-10-23			2020-11-22	2020-12-27	2021-06-25
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-SDS-223553-CS-INDV / Etudes préparatoires nécessaires à la mise en œuvre de l'appui proche HIMO dans une communauté, y compris les évaluations rapides du développement au niveau communautaire	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consultant Selection	Open		38,000.00	0.00	Canceled	2021-04-25	2021-06-13	2021-07-04	2021-08-08	2022-02-04					
NE-SDS-223834-CS-INDV / Etude sur la problématique de l'employabilité des jeunes	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Individual Consultant Selection	Open		20,000.00	23,969.03	Signed	2021-05-15	2021-05-20	2021-07-03	2021-09-13	2021-07-24	2021-10-14	2021-08-28	2021-10-26	2022-02-24	
NE-SDS-223831-CS-INDV / Etudes sur la prise en compte du genre	IDA / 66440	Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region	Post	Individual Consultant Selection	Open		20,000.00	21,417.82	Signed	2021-06-23	2021-04-29	2021-08-11	2021-11-15	2021-09-01	2021-11-22	2021-10-06	2022-01-13	2022-04-04	
NE-SDS-223565-CS-INDV / Récruiter un consultant individuel pour la réalisation de l'étude sur les Chaînes de Valeurs agricoles dans les Cuvettes Sassiennes	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consultant Selection	Open		60,000.00	23,793.41	Completed	2021-03-10	2021-04-01	2021-04-28	2021-04-22	2021-05-19	2021-10-14	2021-06-23	2021-10-21	2021-12-20	2022-03-31
NE-SDS-223560-CS-INDV / Récruiter un consultant individuel pour réaliser l'étude sur la situation de référence du projet	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		60,000.00	101,128.43	Signed	2021-05-05	2021-05-19	2021-05-10	2021-06-05	2021-05-31	2021-09-23	2021-07-05	2021-10-05	2022-01-01	
NE-SDS-234017-CS-INDV / Récruiter un auditeur interne au projet PROLAC	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-05-25	2021-05-31	2021-07-13		2021-08-03		2021-09-07		2022-04-25	
NE-SDS-234020-CS-INDV / Récruiter un comptable principal au projet PROLAC	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		26,182.00	0.00	Under Implementation	2021-05-25	2021-05-31	2021-07-13		2021-08-03		2021-09-07		2022-04-25	
NE-SDS-238566-CS-INDV / Récruiter un consultant pour mettre en place la plateforme KoboCollect et former les acteurs	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		27,000.00	19,938.97	Signed	2021-07-07	2021-09-22	2021-07-12	2021-12-22	2021-08-02	2022-02-28	2021-09-06	2022-03-17	2022-03-05	
NE-SDS-238569-CS-INDV / Récruiter un consultant pour la formation des acteurs du Projet et en planification opérationnelle	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		9,090.00	0.00	Canceled	2021-07-01		2021-07-06		2021-07-27		2021-08-31		2022-02-27	
NE-SDS-238573-CS-INDV / Récruiter un consultant pour la réalisation d'une stratégie de Communication et son plan d'action pour le PROLAC Niger	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		27,000.00	16,260.67	Completed	2021-06-25	2021-07-08	2021-06-30	2022-02-15	2021-07-21	2021-12-24	2021-08-25	2021-12-25	2022-02-21	2022-03-22
NE-SDS-251467-CS-INDV / Récruiter un Assistant en Passation de Marchés pour l'UMOP Niamey	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2021-10-01	2022-02-08	2021-11-19		2021-12-10		2022-01-14		2022-09-01	
NE-SDS-251472-CS-INDV / Récruiter un contrôleur interne à Difa	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2021-10-05	2021-10-14	2021-11-23		2021-12-14		2022-01-18		2022-09-05	
NE-SDS-251473-CS-INDV / Récruiter un Assistant au Spécialiste en suivi et évaluation pour l'UMOP Difa	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2021-09-15	2021-10-08	2021-11-03		2021-11-24		2021-12-29		2022-08-16	
NE-SDS-251475-CS-INDV / Récruiter un Spécialiste en genre et violence basée sur le genre	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		32,727.00	0.00	Under Implementation	2021-09-16	2021-10-14	2021-11-04		2021-11-25		2021-12-30		2022-08-17	
NE-SDS-277377-CS-INDV / Récruiter un consultant individuel pour appuyer l'UDA dans l'élaboration des spécifications techniques des leurs équipements	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		7,272.00	10,417.98	Completed	2022-02-20	2022-02-23	2022-02-25	2022-03-09	2022-03-18	2022-03-29	2022-04-22	2022-03-31	2022-10-19	2022-08-10
NE-SDS-277406-CS-INDV / Récruiter un Assistant en Infrastructures pour l'UMOP Difa dans le cadre de la mise en œuvre des activités du PROLAC	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		21,818.00	0.00	Under Implementation	2022-02-15	2022-02-23	2022-04-05		2022-04-26		2022-05-31		2023-01-16	
NE-SDS-295992-CS-INDV / Récruiter un consultant pour assurer la mise en place et la formation en archivage électronique	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Limited		5,455.00	0.00	Under Implementation	2022-06-15	2023-06-14	2022-06-20		2022-07-11		2022-08-15		2023-02-11	
NE-SDS-302822-CS-INDV / Récruiter un consultant pour la mise en place de la base des données de la SDS	IDA / 66440	Component 4: Project Management	Post	Individual Consultant Selection	Open		12,727.00	0.00	Under Implementation	2022-08-25	2022-08-05	2022-10-13	2022-12-01	2022-11-03	2023-01-10	2022-12-08		2023-06-06	
NE-SDS-361634-CS-INDV / Récruiter un consultant chargé d'élaborer les modules et outils et de la formation sur l'adaptation aux changements climatiques	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consultant Selection	Limited		18,181.00	0.00	Under Implementation	2023-06-26	2023-06-03	2023-07-01		2023-07-22		2023-08-26		2024-02-22	

NE-SDS-366073-CS-INDV / R ecrutement d'un Consultant dans le cadre de l'évaluation à mi-parcours du Projet de R edressement et de Developp ement de la Région du Lac T chad – PROLAC NIGER.	IDA / 66440	Component 3: Strengthening the Recovery of Agricultural Livelihoods	Post	Individual Consult ant Selection	Limited		20,000.00	0.00	Pending Impleme ntation	2023-10-04		2023-10-09		2023-10-30		2023-12-04		2024-01-03
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PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Digital Ethiopia (P171034)*

Project Implementation agency: *Ministry of Finance and Economic Cooperation, Channel One Project Coordination Directorate*

Date of the Procurement Plan: *September 2019*

Period covered by this Procurement Plan: *from September 2019 to June 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Ethiopia : Ethiopia Digital Foundations Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2021-05-19
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
Project ID: P171034 **GPN Date:** 2022-06-25
Project Name: Ethiopia Digital Foundations Project
Loan / Credit No.: IDA / 68560
Executing Agency: Ministry of Innovation and Technology

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MINT/DE/NCB/G-07/21 / Procurement of End Devices for implementation of portal and transaction systems	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-07-30		2021-08-04				2021-09-15		2021-10-15		2021-11-19		2022-05-18		
MINT/DE/NCB/G-12-1/21 / Supply and installation of improved facilities for remote working, and the installation of communications rooms for five institutions (Mint, ECA, Eth ERNet, MoP & MoF)	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - International	Single Stage - One Envelope		799,894.95	Signed					2021-07-28	2021-09-20	2021-08-02	2021-12-17			2021-09-13	2022-02-11	2021-10-13	2022-03-14	2021-11-17	2022-04-28	2022-05-16		
MINT/DE/NCB/G-01-1/21 / Acquisition of IT equipments for assisting EthERNet to become a fully operational NREN physically	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2021-09-15	2022-03-21	2021-09-20	2023-03-13			2021-11-01				2021-12-01		2022-01-05		2022-07-04
MINT/DE/NCB/G-01-2/21 / Acquisition of Vehicles for assisting EthERNet to become a fully operational NREN physically	IDA / 68560	2. Digital government and connectivity	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-09-08		2021-09-13								2021-10-23		2022-04-21		
MINT/DE/NCB/G-03/21 / Acquisition of IT equipments for assisting EthERNet to become a fully operational NREN physically	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-09-22		2021-09-27				2021-11-08		2021-12-08		2022-01-12		2022-07-11		
MINT/DE/NCB/G-13/21 / Supply of Registration Kits for Digital ID - MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-09-20		2021-09-25				2021-10-25		2021-11-24		2021-12-29		2022-06-27		
ET-MINT-251134-GO-RFQ / Procurement of Sanitation and Utilities Equipment	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		539.86	Completed							2021-09-20	2021-11-24						2021-11-15	2021-12-04	2022-01-14	2021-12-10		
ET-MINT-251135-GO-RFQ / Procurement of Office Furniture for PIU	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-09-25							2021-11-20		2022-01-19			
ET-MINT-251137-GO-RFQ / Procurement of Laptop Computer and IT Equipment for PIU	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,128.45	Completed							2021-09-20	2021-12-15						2021-11-15	2022-01-11	2022-02-13	2022-01-27		
ET-MINT-251138-GO-RFQ / Procurement of Stationery Materials	IDA / 68560	4. Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2021-09-20	2021-11-24						2021-11-15		2021-12-15			
ET-MINT-251962-GO-RFB / Supply & installation of IT equipment for Transitioning existing systems to the unified portal - MoT	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-10-25		2021-10-30				2021-12-11		2022-01-10		2022-02-14		2022-08-13		
ET-MINT-251963-GO-RFB / Supply & installation of IT equipment for integrating the national databases - Mint	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-11-25		2021-11-30				2022-01-11		2022-02-10		2022-03-17		2022-09-13		
ET-MINT-251964-GO-RFB / Supply and installation of Cloud-based National Data-center - Mint	IDA / 68560	2. Digital government and connectivity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-11-25		2021-11-30				2022-01-11		2022-02-10		2022-03-17		2022-09-13		
ET-MINT-253581-GO-RFB / Supply and Delivery of Registration Kits for Digital ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		354,688.83	Signed					2021-10-05	2022-04-20	2021-10-10	2022-04-25			2021-11-09	2022-05-25	2021-12-09	2022-07-01	2022-01-13	2022-08-03	2022-07-12		
ET-MINT-253622-GO-RFB / Procurement of office furniture for ECA	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-09-22	2021-12-17	2021-09-27	2021-12-17			2021-10-27	2022-02-04	2021-11-26		2021-12-31		2022-06-29		
ET-MINT-253627-GO-RFB / Procurement of basic Spectrum Monitoring Equipment - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2021-09-30	2022-03-21	2021-10-05	2022-03-21			2021-11-16	2022-05-20	2021-12-16		2022-01-20		2022-07-19		
ET-MINT-253628-GO-RFB / Procurement of Equipment for Establishing Quality of Service Monitoring System	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		543,300.00	Signed					2021-10-12	2022-03-21	2021-10-17	2022-03-21			2021-11-16	2022-05-04	2021-12-16	2022-06-21	2022-01-20	2022-08-11	2022-07-19		
ET-MINT-253629-GO-RFB / Procurement of Equipment for establishing a National Telecommunications Numbering Management System - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-09-30	2022-03-21	2021-10-05	2022-03-21			2021-10-08	2022-04-18	2021-11-07	2022-05-19	2021-12-12		2022-06-10		
ET-MINT-253630-GO-RFB / Supply, Installation and Commissioning of Internal Network Infrastructure and Databases for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,463,748.67	Signed					2021-10-20	2022-03-21	2021-10-25	2022-03-21			2021-12-06	2022-05-18	2022-01-05	2022-06-21	2022-02-09	2022-08-26	2022-08-08		

ET-MINT-257310-NC-RFB / Procurement of Broadband Connectivity for ICT Park	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Canceled					2021-11-15	2022-01-25	2021-11-20	2022-01-25			2021-12-20		2022-01-19		2022-02-23		2022-08-22
ET-MINT-307546-NC-RFB / Selection of an Event and Logistics Management Firm	IDA / 68560	3. Digital business and entrepreneurship	Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Under Implementation					2022-08-10	2022-08-25	2022-08-15	2022-08-25			2022-09-14	2022-09-30	2022-10-04	2022-10-20	2022-11-08		2023-04-07
ET-MINT-311777-NC-RFB / Supply and Installation of New Small Aperture Terminal (VSAT)	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Limited	Single Stage - One Envelope		0.00	Under Implementation					2022-09-15	2022-10-07	2022-09-20	2022-10-07			2022-10-20	2022-11-10	2022-11-09	2023-02-27	2022-12-14		2023-04-13
ET-MINT-345387-NC-RFB / Selection of Event Organizer for Telecom Capacity Building International Conference held in Ethiopia	IDA / 68560	2. Digital government and connectivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-04-18		2023-04-23				2023-06-04		2023-07-04		2023-08-08		2024-02-04
ET-MINT-348049-NC-RFB / Printing and Distribution of Faida ID Pre-personalized Cards & Pilot for Credentials Personalization	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-03-24		2023-03-29				2023-04-28		2023-05-28		2023-07-02		2023-10-30
ET-MINT-354184-NC-RFB / Printing and Distribution of Faida ID Pre-personalized Cards & Pilot for Credentials Personalization	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2023-04-10	2023-05-10	2023-04-15	2023-05-27			2023-05-27		2023-06-26		2023-07-31		2023-10-29

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MINT/DE/QCBS/C-21/21 / Assisting ECA in its role of monitoring market development, including setting up an ICT indicators unit, and training staff in data collection and analysis	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-07-15		2021-08-05		2021-09-18					2021-10-16		2021-11-15		2021-12-20		2022-01-24		2023-01-24
MINT/DE/QCBS/C-21-1/21 / Assistance to ECA on Advisory Services on Analysis of Wholesale and Retail Tariffs, Potential Application of Price Caps and Establishment of a Market Analysis Unit (Firm)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - International		515,108.30	Signed	2021-07-28	2021-08-03	2021-08-18	2021-09-02	2021-10-01	2021-12-30				2021-10-29	2022-02-10	2021-11-28	2022-02-24	2022-01-02	2022-04-18	2022-02-06	2022-05-21	2023-02-06
MINT/DE/QCBS/C-18/21 / Data collection and study on gender disparities in the sector - MinT	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-09-30	2022-02-10	2021-10-21	2022-03-10	2021-12-04	2022-05-06				2022-01-01	2022-07-07	2022-01-31	2022-08-15	2022-03-07	2022-11-01	2022-04-11		2023-04-11
MINT/DE/QCBS/C-22/21 / Assisting ECA to issue further class licenses and authorization in specific market segments, including broadcasting - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-09-27		2021-10-18		2021-12-01					2021-12-29		2022-01-28		2022-03-04		2022-04-08		2023-04-08
MINT/DE/QCBS/C-20/21 / Assisting ECA with ensuring that Ethio Telecom implements a functional separation-ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-09-30		2021-10-21		2021-12-04					2022-01-01		2022-01-31		2022-03-07		2022-04-11		2023-04-11
MINT/DE/QCBS/C-14/21 / Support to the government through technical assistance for establishing an internet Exchange - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-09-20		2021-10-11		2021-11-24					2021-12-22		2022-01-21		2022-02-25		2022-04-01		2023-04-01
MINT/DE/QCBS/C-11/21 / Consultancy Services for Gap Analysis Study of Government Bandwidth Needs MinT	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2021-10-05	2022-02-23	2021-10-26	2022-03-15	2021-12-09	2022-07-19				2022-01-06	2022-09-20	2022-02-05	2022-12-27	2022-03-12		2022-04-16		2023-04-16
MINT/DE/QCBS/C-01/21 / Consultancy Services for Portal Design - MinT	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-10-10		2021-10-31		2021-12-14					2022-01-11		2022-02-10		2022-03-17		2022-04-21		2023-04-21
MINT/DE/QCBS/C-17/21 / Selection of a Consulting Firm that develops legal framework and Guidelines on Data Protection and digital ID - MinT	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-07-15	2022-05-06	2021-08-05	2022-06-30	2021-09-18					2021-10-16		2021-11-15		2021-12-20		2022-01-24		2022-07-23
ET-MINT-251133-CS-LCS / Selection of Financial Audit Firm	IDA / 68560	4. Project management	Post	Least Cost Selection	Open - National		0.00	Under Implementation	2021-11-15	2022-04-04	2021-12-06		2022-01-19	2022-04-20				2022-02-16	2022-05-17	2022-03-18	2022-06-29	2022-04-22	2022-07-31	2022-05-27		2022-11-23
ET-MINT-251968-CS-QCBS / Selection of a consulting firm that provides technical assistance for the establishment of PMU to support in the area of the legal framework for data protection and digital ID-MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-10-25		2021-11-15		2022-01-13					2022-02-10		2022-03-12		2022-04-16		2022-05-21		2024-05-20
ET-MINT-253910-CS-CQS / Selection of a Consultant firm that supports ECA in Transferring of responsibility for the .et domain name management from Ethio Telecom to ECA, and managing the .gov.et sub-domain (by MinT)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-10-12	2023-03-23	2021-11-02	2023-05-19	2021-12-16							2022-01-15		2022-02-19				2022-08-18
MINT/DE/QCBS/C-13/21 / Consultancy Services for Developing Universal Service Fund (USF) - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-09-30		2021-10-21		2021-12-04					2022-01-01		2022-01-31		2022-03-07		2022-04-11		2023-04-11
MINT/DE/QCBS/C-02/21 / Consultancy Services for Developing online transaction systems for different Ministries of Agencies (Phase One)-MinT	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2021-09-30		2021-10-21		2021-12-04					2022-01-01		2022-01-31		2022-03-07		2022-04-11		2023-04-11

ET-MINT-278360-CS-QCBS / Selection of a consulting firm that develops legal framework and guideline on Data protection and Digital ID	IDA / 68560	3. Digital business and entrepreneurship	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-02-21	2022-02-14	2022-03-08	2022-04-06	2022-05-06	2022-05-26	2022-06-23	2022-07-13	2022-11-10					
ET-MINT-288456-CS-QCBS / Selection of a consulting firm that provides Training on Cloud Architect & Design, Power BI and Certification for EThER Net Staffs	IDA / 68560	2. Digital government and connectivity	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2022-04-25	2022-04-12	2022-05-10	2022-05-24	2022-06-13	2022-08-05	2022-06-28	2022-09-05	2022-07-28	2022-09-20	2022-09-01	2022-10-20	2022-10-06	2023-01-04
ET-MINT-307528-CS-QCBS / Selection of a consulting firm that undertakes Environmental and Social Management Framework for Digital Identification and Inclusion & Service Project (National ID)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-08-10	2022-08-08	2022-08-25	2022-09-11	2022-09-28	2023-03-09	2022-10-26	2022-11-25	2022-12-30	2023-02-03	2023-02-03	2023-02-03	2023-06-03	
ET-MINT-307523-CS-QCBS / Selection of a consulting firm that prepares a Resettlement Framework (RF) for the implementation of Universal Access Fund (UAF)	IDA / 68560	4. Project management	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-08-10	2022-08-08	2022-08-25	2022-09-28	2022-09-28	2022-10-26	2022-11-25	2022-12-30	2023-02-03	2023-02-03	2023-02-03	2023-08-02		
ET-MINT-309295-CS-QCBS / Sector Assessment and Implementation Plan for Window 2 of Component 3.1 (Selection of a Consulting Firm)	IDA / 68560	3. Digital business and entrepreneurship	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2022-08-15	2022-09-06	2022-08-30	2022-10-13	2022-10-13	2022-11-10	2022-12-10	2023-01-14	2023-02-18	2024-02-18				
ET-MINT-320079-CS-QCBS / Selection of a consulting firm that support MINT in the implementation of National Digital Gateway (gov.et), Office automation & Technical Assistance	IDA / 68560	3. Digital business and entrepreneurship	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-10-12	2022-11-02	2022-12-16	2023-01-13	2023-02-12	2023-03-19	2023-04-23	2024-04-22						
ET-MINT-345230-CS-QCBS / Selection of a consulting firm that support the Pilot Authentication Platform & Mobile Application	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-15	2023-04-05	2023-05-19	2023-06-16	2023-07-16	2023-08-20	2023-09-24	2024-03-22						
ET-MINT-345377-CS-QCBS / Selection of third-party HR Firm for supporting Pilots of different Registration Strategies for NID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2023-03-20	2023-04-10	2023-05-24	2023-06-21	2023-07-21	2023-08-25	2023-09-29	2024-09-28						
ET-MINT-345420-CS-QCBS / Selection of a consulting firm that develops Addressing System for Addis Ababa City (MINT)	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2023-03-30	2023-04-20	2023-06-03	2023-07-01	2023-07-31	2023-09-04	2023-10-09	2024-10-08						
ET-MINT-345612-CS-QCBS / Selection of a consulting firm that develops a Plan for implementing Mobile Number Portability, Short Code Harmonization, and Migration Strategy	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-30	2023-04-20	2023-06-03	2023-07-01	2023-07-31	2023-09-04	2023-10-09	2024-04-06						
ET-MINT-345635-CS-QCBS / Selection of a Consulting Firm that supports ECA in developing Telecommunication Infrastructure rollout project design and implementation for the Borderland Project	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-04-25	2023-05-16	2023-06-29	2023-07-27	2023-08-26	2023-09-30	2023-11-04	2024-05-02						
ET-MINT-346868-CS-QCBS / Selection of a consulting firm that upgrades and expanding of the National E-Service System	IDA / 68560	2. Digital government and connectivity	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-04-25	2023-05-16	2023-06-29	2023-07-27	2023-08-26	2023-09-30	2023-11-04	2024-11-03						
ET-MINT-346809-CS-QCBS / Selection of a Consulting Firm that support the acceleration of program service for digital Startup (MINT)	IDA / 68560	3. Digital business and entrepreneurship	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2023-03-31	2023-04-21	2023-06-04	2023-07-02	2023-08-01	2023-09-05	2023-10-10	2024-04-07						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MINT-234123-CS-INDV / Finance Officer positions for the Ethiopian Education and Research Network (EiERNet) to work under MoSHE reporting to PIU for 18 months duration, subject to renewal based on performance. The estimated budget is for the 18 months. Full time position.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open	30,208.11	Terminated	2021-05-13	2021-05-25	2021-07-01	2021-06-29	2021-07-22	2021-06-29	2021-08-26	2021-08-10	2022-11-30		
ET-MINT-234135-CS-INDV / IT Project Manager positions to work under PIU initially for 18 months duration, subject to renewal based on performance. The estimated budget is for the 18 months. Full time position.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-13	2021-05-26	2021-07-01		2021-07-22		2021-08-26		2022-11-30		
ET-MINT-234179-CS-INDV / Contract Management Specialist is to work under the PIU handling the overall project. To be contracted for 18 months subject to renewal based on the performance of the consultant. The estimated budget is only for the 18 months. Full time position.	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open	0.00	Canceled	2021-05-13	2021-06-11	2021-07-01		2021-07-22		2021-08-26		2022-11-30		
ET-MINT-233870-CS-INDV / Procurement Specialist	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open	58,187.81	Signed	2021-05-25	2021-06-10	2021-06-16	2021-07-13	2021-06-23	2021-07-16	2021-07-07	2021-08-05	2022-11-30		
ET-MINT-233864-CS-INDV / PIU Manager	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited	67,369.19	Signed	2021-05-26	2021-05-26	2021-06-05	2021-06-01	2021-06-12	2021-06-14	2021-06-26	2021-07-18	2022-11-30		

ET-MINT-234125-CS-INDV / Environmental Safeguards Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		50,346.85	Signed	2021-05-26	2021-05-26	2021-06-17	2021-07-04	2021-06-24	2021-07-08	2021-07-08	2021-07-29	2022-11-30
ET-MINT-234131-CS-INDV / M&E Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		50,346.85	Signed	2021-05-26	2021-05-26	2021-06-17	2021-07-04	2021-06-24	2021-07-08	2021-07-08	2021-07-29	2022-11-30
ET-MINT-233871-CS-INDV / Financial Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		58,737.99	Signed	2021-05-26	2021-05-26	2021-06-17	2021-07-04	2021-06-24	2021-07-08	2021-07-08	2021-07-29	2022-11-30
ET-MINT-234133-CS-INDV / Finance Officer positions to work under PIU initially for for 18 months duration, subject to renewal based on performance. The estimated budget is for 18 months. Full time position.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		30,208.11	Signed	2021-05-25	2021-05-26	2021-06-14	2021-07-04	2021-06-19	2021-07-08	2021-06-29	2021-07-29	2022-10-25
MINT/DE/IC/C-61/21 / Website Developer for the Digital Foundation Project and support for one year.	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-06-30		2021-07-05		2021-07-26		2021-08-30		2022-02-26
ET-MINT-234130-CS-INDV / Social Safeguards Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-05-26	2021-05-26	2021-06-17	2021-07-08	2021-06-24		2021-07-08		2022-11-30
MINT/DE/IC/C-53/22 / Individual Consultant for Digital ID or determination of significant market power (local ICT specialist)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
MINT/DE/IC/C-50/22 / Individual Consultant for Digital ID or determination of significant market power (Int. lawyer)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
MINT/DE/IC/C-51/22 / Individual Consultant for Digital ID or determination of significant market power (Int.Economist)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
MINT/DE/IC/C-52/22 / Individual Consultant for Digital ID or determination of significant market power (local market researcher)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2022-01-10		2022-02-28		2022-03-21		2022-04-25		2023-07-30
ET-MINT-234130-CS-INDV-2 / Social Safeguards Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-07-28	2022-05-10	2021-08-02		2021-08-23		2021-09-27		2022-12-30
ET-MINT-234179-CS-INDV-2 / Contract Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-07-28		2021-08-02		2021-08-23		2021-09-27		2022-12-31
MINT/DE/IC/C-21-1/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (SMP), international expert with expertise in telecom law and regulation	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-09-30	2021-10-07		2021-11-11		2022-05-10
MINT/DE/IC/C-21-2/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (SMP), international expert with expertise in the economics of telecommunications	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-09-30	2021-10-07		2021-11-11		2022-05-10
MINT/DE/IC/C-21-4/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (SMP), local expert with expertise in market analysis	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-09-30	2021-10-07		2021-11-11		2022-05-10
MINT/DE/IC/C-23-2/21 / Technical adviser for development of Universal Service Frameworks for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-08-18		2021-08-28		2021-09-18		2021-10-23		2022-04-21
MINT/DE/IC/C-23-3/21 / Legal and Regulatory Adviser or Pricing and Interconnection for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct		0.00	Pending Implementation	2021-08-18		2021-08-28		2021-09-18		2021-10-23		2022-04-21
MINT/DE/IC/C-54/21 / Chief Technical Officer at Ethernet	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-10	2021-09-29	2021-09-01		2021-09-08		2021-09-22		2023-03-16
MINT/DE/IC/C-55/21 / Senior Security Engineer at Ethernet	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-20	2021-09-29	2021-10-12		2021-10-19		2021-11-02		2023-04-26
MINT/DE/IC/C-56/21 / Senior Network Operations Engineer at Ethernet.	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-10	2021-09-29	2021-09-01		2021-09-08		2021-09-22		2023-03-16
MINT/DE/IC/C-57/21 / Senior Systems Engineer at Ethernet	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-22	2021-09-29	2021-10-14		2021-10-21		2021-11-04		2023-04-28
ET-MINT-234121-CS-INDV / Finance Officer at Ethiopian Communication Authority (ECA)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-09-15	2022-05-06	2021-11-03		2021-11-24		2021-12-29		2022-12-29
MINT/DE/IC/C-32/21 / Developing Guidelines on Data Protection	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-15		2021-09-02		2021-09-23		2021-10-28		2022-04-26
MINT/DE/IC/C-33/21 / Developing Guidelines on Cybersecurity and Privacy - MinT	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-24		2021-11-12		2021-12-03		2022-01-07		2022-07-06
MINT/DE/IC/C-35/21 / Creating a Dispute Resolution Mechanism - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-30		2021-11-18		2021-12-09		2022-01-13		2022-07-12
MINT/DE/IC/C-34/21 / Developing Regulations to Support the Development of eCommerce - MinT	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-20		2021-11-08		2021-11-29		2022-01-03		2022-07-02

MINT/DE/IC/C-37/21 / Development of TOR and relevant documents for Sub Component 2.2.2 (Connecting Targeted Public Institutions to Broadband) - MinT	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-23	2021-11-11	2021-12-02	2022-01-06	2022-07-05
MINT/DE/IC/C-29/21 / Developing a communications plan for the wider telecoms reform process and especially for the privatization - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-07-15	2021-09-02	2021-09-23	2021-10-28	2022-04-26
ET-MINT-253585-CS-INDV / Selection of a consulting firm that undertakes the review of legal portfolios relating to Digital Business and Entrepreneurship - MinT	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-10-01	2021-11-19	2021-12-10	2022-01-14	2022-07-13
ET-MINT-253906-CS-INDV / Selection of a consultant that supports ECA in developing Quality of Service Measurement methodologies and Telecommunications Quality of Service Monitoring	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-30	2021-11-18	2021-12-09	2022-01-13	2022-07-12
ET-MINT-253909-CS-INDV / Selection of an individual consultant that supports ECA in Telecommunications Number Management	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-30	2021-11-18	2021-12-09	2022-01-13	2023-01-08
ET-MINT-253918-CS-INDV / Selection of an Individual Consultant that provides Legal Advisory Service (IC) - ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-10-19	2021-12-07	2021-12-28	2022-02-01	2022-07-31
ET-MINT-253915-CS-INDV / Legal and Regulatory Adviser or Spectrum Planning and management for ECA	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct	0.00	Pending Implementation	2021-09-30	2021-10-10	2021-10-31	2021-12-05	2022-06-03
MINT/DE/IC/C-21-3/21 / Assistance to ECA in Conducting a Determination of Significant Market Power (DSMP), local expert with expertise in Ethiopian law on competition	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-07-29	2021-07-28	2021-09-16	2021-10-07	2022-05-10
ET-MINT-257279-CS-INDV / Hiring a Technical Director for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-12-23
ET-MINT-257299-CS-INDV / Hiring of System Engineer for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-01-02
ET-MINT-257300-CS-INDV / Recruitment of Biometric Expert for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-01-01
ET-MINT-257305-CS-INDV / Recruitment of Infrastructure and Security Expert for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-25	2021-10-27	2021-11-28	2021-12-08	2022-12-23
ET-MINT-257308-CS-INDV / Recruitment of Grant Manager for MinT	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-15	2021-12-19	2021-12-29	2022-01-18	2023-01-13
ET-MINT-260963-CS-INDV / Selection of Individual Consultants - Additional System Engineer for Digital ID Program	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-10-27	2021-10-28	2021-11-21	2021-12-01	2022-12-16
ET-MINT-262727-CS-INDV / Advisor to ECA on Public Certification Authority (CA)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-11	2021-11-26	2021-12-01	2021-12-18	2022-06-16
ET-MINT-262732-CS-INDV / Advisor for Internet Governance and Domain Name System	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-11	2021-11-26	2021-12-01	2021-12-18	2022-06-16
ET-MINT-262733-CS-INDV / Support ECA to establish e-Commerce Regulation and Activities (Advisor for e-Commerce Regulation and Activities)	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-11	2021-11-26	2021-12-06	2021-12-26	2022-06-24
ET-MINT-297123-CS-INDV / Selection of Individual Consultant for a position of Chief Information Security Expert for National ID Program	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-05-29	2022-06-01	2022-06-27	2022-07-07	2023-07-22
ET-MINT-297978-CS-INDV / Finance Officer for the Ethiopian Education and Research Network	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-06-06	2022-06-05	2022-07-06	2022-07-16	2022-08-05
ET-MINT-301263-CS-INDV / Selection of Individual Consultant - Digital Business Program Specialist that support the Digital Foundations Project	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-06-27	2022-07-11	2022-07-31	2022-12-22	2022-08-30
ET-MINT-324775-CS-INDV / Hiring of Special Advisor for Ministry of Education	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Limited	0.00	Under Implementation	2022-11-07	2022-11-03	2022-11-17	2022-12-16	2023-01-12
ET-MINT-324779-CS-INDV / Hiring of Project Manager for EThERNet Project under Ministry of Education	IDA / 68560	2. Digital government and connectivity	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-07	2022-11-03	2022-12-26	2023-01-16	2023-02-20
ET-MINT-326790-CS-INDV / Selection of an Individual Consultant for the position of Monitoring and Evaluation Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-24	2022-12-12	2023-01-02	2023-03-30	2023-01-17
ET-MINT-326792-CS-INDV / Selection of an individual consultant for the position of Environmental and Social Safeguard Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-11-24	2022-12-12	2023-01-02	2023-01-22	2023-02-20

ET-MINT-326794-CS-INDV / S election of an individual consultant for the position of Contract Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-24	2022-12-12	2023-01-02		2023-01-23		2023-02-21		2024-02-16
ET-MINT-327952-CS-INDV / S election of a Senior Advisor for the Minister (MiNT)	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Limited		0.00	Signed	2022-11-25	2022-12-07	2022-11-30	2022-12-21	2022-12-21	2023-02-15	2023-01-25		2024-01-20
ET-MINT-327953-CS-INDV / S election of Social Safeguard Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-25	2022-12-12	2022-12-29		2023-01-19		2023-02-23		2024-02-18
ET-MINT-328205-CS-INDV / S election of Project Coordinator for PIU - New	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-30	2023-02-15	2023-01-18	2023-03-30	2023-02-08	2023-04-03	2023-03-15		2024-03-14
ET-MINT-328206-CS-INDV / S election of Procurement Management Specialist for PIU - New	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-30	2022-12-20	2023-01-18	2023-04-12	2023-02-08	2023-05-01	2023-03-15		2024-03-14
ET-MINT-328207-CS-INDV / S election of Finance Management Specialist for PIU - New	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2022-11-30	2022-12-12	2023-01-18		2023-02-08		2023-03-15		2024-03-14
ET-MINT-327950-CS-INDV / S election of Communication Advisor for the Minister (MiNT)	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Limited		0.00	Canceled	2022-11-25		2022-11-30		2022-12-21		2023-01-25		2024-01-20
ET-MINT-329831-CS-INDV / S election of Technology Advisor for the Minister (MiNT)	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open - National		0.00	Canceled	2022-12-05		2023-01-04		2023-01-14		2023-02-03		2024-01-29
ET-MINT-328204-CS-CDS / S election of Procurement Management Specialist.	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-12-11	2022-12-20	2022-12-21	2022-12-23	2022-12-26	2023-03-06	2023-01-10		2024-01-05
ET-MINT-328203-CS-CDS / S election of Finance Management Specialist	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-12-11	2022-12-12	2022-12-21	2022-12-21	2022-12-26	2022-12-22	2023-01-10		2024-01-05
ET-MINT-330745-CS-INDV / S election of Technology Advisor for the Minister	IDA / 68560	3. Digital business and entrepreneurship	Prior	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-12-11	2023-01-03	2022-12-16	2023-01-27	2022-12-26		2023-01-15		2024-01-10
ET-MINT-345634-CS-INDV / S election of Individual Consultant that support ECA in Universal Access and Service Rural Telecommunication Infrastructure and Service Project Design and Implementation	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Direct - International		0.00	Pending Implementation	2023-03-20		2023-03-30		2023-04-20		2023-05-25		2024-05-19
ET-MINT-345638-CS-INDV / S election of Technology Advisor that support Ethiopian Capital market Authority	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2023-03-07	2023-03-13	2023-03-12	2023-03-28	2023-03-27		2023-04-25		2024-04-19
ET-MINT-347469-CS-INDV / S election of Communication Advisor for MiNT	IDA / 68560	3. Digital business and entrepreneurship	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-25	2023-03-23	2023-06-13		2023-07-04		2023-08-08		2024-08-07
ET-MINT-328202-CS-CDS / S election of Advisor Project Manager for EDFP - PIU	IDA / 68560	4. Project management	Post	Individual Consultant Selection	Direct - National		0.00	Canceled	2022-12-11	2022-12-12	2022-12-21	2022-12-21	2022-12-26	2022-12-22	2023-01-10		2024-01-05
ET-MINT-345637-CS-CDS / S election of a training firm that provides a tailored training program for ECA staff and Management.	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Direct Selection	Direct - International		0.00	Pending Implementation	2023-04-25		2023-05-05				2023-07-09		2024-07-03
ET-MINT-257304-CS-INDV / R recruitment of Ecosystem Development Expert for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-25		2021-11-28		2021-12-08		2022-01-08		2023-01-03
ET-MINT-257307-CS-INDV / Hiring of Legal Specialist for MoP	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open		0.00	Canceled	2021-10-25		2021-11-28		2021-12-08		2021-12-28		2022-12-23
ET-MINT-362721-CS-INDV / S election of Procurement Management Specialist for EDFP - PIU	IDA / 68560	4. Project management	Prior	Individual Consultant Selection	Open - National		0.00	Under Review	2023-05-26	2023-06-22	2023-06-25		2023-07-05		2023-07-25		2024-07-24
ET-MINT-362726-CS-INDV / S election of Project Coordinator for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362728-CS-INDV / S election of Procurement Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Prior	Individual Consultant Selection	Open - National		0.00	Under Review	2023-05-31	2023-06-21	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362729-CS-INDV / S election of Financial Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362730-CS-INDV / S election of Environmental and Social Safeguards Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12
ET-MINT-362731-CS-INDV / S election of Planning, Monitoring and Evaluation Specialist for the new upcoming project called "Digital Identity for Inclusion and Service Delivery" under National ID	IDA / 68560	1. Digital economy, enabling legal and regulatory environment	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-05-31	2023-06-16	2023-07-19		2023-08-09		2023-09-13		2024-09-12

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Regional Economic Development Project (RED)
	Total Finance (\$):	USD 60,000,000
	Project Number:	P167428
Project Implementation agency		Community Development and Investment Agency of the Kyrgyz Republic (ARIS)
Date of the Procurement Plan		February 5, 2020
Period covered by this Procurement Plan:		September 2020 - December, 2026

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the “PPL”) with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:
"Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN **Kyrgyz Republic : Kyrgyz Republic Regional Economic Development Project**

General Information

Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2021-03-03
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P167428 **GPN Date:** 2020-09-16
Project Name: Kyrgyz Republic Regional Economic Development Project
Loan / Credit No.: IDA / 65580
Executing Agency: Community Development and Investment Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDA-REDP-W-RFO-2021-1 / Office repair for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10								2021-07-23		2023-07-23	
IDA-REDP-W-RFO-2021-2 / Office repair of Laboratory ISTA	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10								2021-07-23		2022-07-23	
IDA-REDP-W-RFO-2021-3 / Reconstruction of driving fields for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10								2021-07-16		2022-07-23	
IDA-REDP-W-RFB-2021-4 / Provision of tourism services and amenities (eg. rest stops) along the main circuits	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation			2021-06-10				2021-06-10					2021-07-15		2021-08-05		2021-08-22		2023-09-11
IDA-REDP-W-RFO-2021-8 / Office repair for Osh technological university	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-12-17								2022-01-22		2023-01-29	
IDA-REDP-W-RFB-2021-6 / Suleiman-Too Museum and Complex upgrading and Uuzgen Museum and grounds upgrading (including infra, services, exhibition organization, museum site and visitor management plan etc.)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes				0.00	Pending Implementation			2021-06-13				2021-06-18					2021-07-30		2021-10-12		2021-11-16		2023-11-06
IDA-REDP-W-RFB-2021-7 / Atyshir-Ata Kara-Shoro Park Kyrgyz-Ata: Infrastructure improvement	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2021-06-13		2021-06-13					2021-08-01		2021-08-22		2021-09-11		2023-12-20
IDA-REDP-W-RFO-2022-9 / Office repair of Interdistrict Laboratories	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2022-06-17								2022-07-30		2023-07-30	
IDA-REDP-W-RFB-2021-5 / Osh City downtown and key and Uuzgen City urban regeneration (roads, parks and other public spaces, utilities, etc.) (roads, parks and other public spaces, pedestrian bridges a	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes				0.00	Canceled			2021-06-13				2021-06-18					2021-07-30		2021-10-12		2021-11-16		2023-11-06
IDA-REDP-W-RFB-2022-14 / Construction works: Tynnyshyk park, park near the stadium, stadium, park bridge.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2022-11-15		2022-12-04					2023-01-03		2023-01-24		2023-03-05		2023-09-01
IDA-REDP-W-RFB-2022-11 / Improve and landscape the left and right banks and shore strengthening works at the Ak-Bura river in Osh city starting from Navoi street to Vahid apov street	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2023-01-23	2023-01-27	2023-01-31					2023-03-02		2023-04-01		2023-04-23		2024-04-22
IDA-REDP-W-RFB-2022-11/L / Procurement of works for widening the sidewalk with landscaping and improvement of the coast of the Ak-Bura river at the section of B. Nurmatov and A. Navoi streets (on the part of Tileke-Batyr street	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2023-01-31	2023-02-01	2023-02-05	2023-02-01				2023-03-19		2023-04-18		2023-05-23		2024-05-17
IDA-REDP-W-RFB-2022-10 / Construction works: Theater park, Toktogul theater and Navoi park.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2022-06-17		2022-07-06					2022-08-05		2022-08-15		2022-10-05		2023-04-03
IDA-REDP-W-RFB-2023-1 / Improvement of the territory of the Osh National Drama Theater named after S. Ibraimov located on the street. Kurmanzhan-Datka	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2023-04-14		2023-04-19					2023-05-31		2023-06-30		2023-08-04		2023-08-28
IDA-REDP-W-RFB-2023-2 / Reconstruction of the central square of Osh city on Lenin Street No. 2202 in MTU No. 2 Sulaiman-Too	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2023-04-21		2023-04-26					2023-06-07		2023-07-07		2023-08-11		2023-09-16
IDA-REDP-W-RFB-2023-3 / Repair of the existing building of the summer theater named after T. Satygaliev with the construction of a canopy for the auditorium of the summer theater at the address: Lenina str. b/h in MTU No. 2 "Suleiman-Too" Osh city.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2023-04-21		2023-04-26					2023-06-07		2023-07-07		2023-08-11		2024-02-07
IDA-REDP-W-RFB-2022-12 / Construction works: Zones between residential quarters / blocks, wall painting (mosaic), northern part of Lenin street	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2022-09-15		2022-10-04					2022-10-24		2022-11-23		2023-01-03		2023-07-02

IDA-REDP-W-RFB-2023-4 / Reconstruction of the park on Sai Bouy Street b/in in MTU N. 2 "Sulaiman-Too" of Osh city	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation	2023-05-15	2023-05-20	2023-07-01	2023-07-31	2023-09-04	2024-08-29
IDA-REDP-RFB-WORKS-VC'A PPLE-2023-1 / Rehabilitation works for the leader of the VC "Apple" and for the beneficiaries of the VC "Apple" (2 Lots)	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Request for Bids	Open - National	Single Stage - Two Envelope	0.00	Pending Implementation	2023-06-30	2023-07-05	2023-08-16	2023-10-29	2023-12-03	2024-05-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDA-REDP-GOODS-RFQ-2020-1 / PCs for the office of information market system	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-12-20								2021-02-16	2021-08-15		
IDA-REDP-GOODS-RFQ-2021-5 / Tractor with equipment	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-12-15								2022-01-23	2022-04-23		
IDA-REDP-GOODS-RFQ-2022-11 / Special vehicle for testing points of expertise of crops	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-02-23								2022-04-23	2022-10-20		
IDA-REDP-GOODS-RFB-2022-12 / Abshir-Ata, Kara-Shero Park, Kyrgyz-Ata: goods for to visit infrastructure upgrading and solid waste management improvements; Trucks and buses for Kyrgyz-Ata, Abshyr-Ata, Karashoro	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2022-01-13			2022-01-18			2022-03-01		2022-03-31			2022-05-05	2023-04-30			
IDA-REDP-GOODS-RFB-2022-9 / Mechanization and electrification of agriculture for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2022-08-11			2022-08-11			2022-08-25		2022-08-28			2022-09-16	2022-12-15			
IDA-REDP-GOODS-RFQ-2022-10 / Promotion materials for National Stakeholders platform	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-06-26							2022-07-30	2022-11-06			
IDA-REDP-GOODS-RFB-2022-13 / Furniture, goods and exhibition equipment for Suleimn-Too and Uzun museums	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2022-08-10			2022-08-15			2022-09-26		2022-10-26			2022-11-30	2023-05-29			
IDA-REDP-GOODS-RFQ-2021-6 / Software for information market system	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-12-12							2022-01-20	2022-04-20			
IDA-REDP-GOODS-RFB-2023-18 / Purchase of goods (training materials, printed materials, etc.) for training in the hospitality industry for tour guides, tour operators and managers / accommodation personnel. Technical support	IDA / 65580	Supporting Tourism and Rural Development through Small Grants	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation			2022-01-02			2022-01-07			2022-02-18		2022-05-03			2022-06-07	2022-12-04			
IDA-REDP-GOODS-RFB-2023-15 / Goods for Implementation of activities suggested by the REDP	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2023-01-10			2023-01-17			2023-01-31		2023-02-21			2023-03-10	2023-09-06			
IDA-REDP-GOODS-RFB-2023-16 / Goods for regional online platform development	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2023-01-10			2023-01-17			2023-01-31		2023-02-21			2023-03-10	2023-09-06			
IDA-REDP-GOODS-RFB-2021-7 / Goods for Branding, marketing and promotion activities for Osh region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled			2021-10-01			2021-10-06			2021-11-17		2021-12-17			2022-01-21	2022-04-21			
IDA-REDP-GOODS-RFB-2022-14 / Ensuring the product development at the regional level (fairs, exhibitions, PR, media campaigns, cultural events, forums)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled			2022-03-10			2022-03-13			2022-04-24		2022-05-24			2022-06-28	2022-12-25			
IDA-REDP-GOODS-RFB-2023-20 / Goods for regional online platform development	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2023-01-10			2023-01-15			2023-02-04		2023-02-24			2023-03-10	2023-09-06			
IDA-REDP-GOODS-RFB-2023-19 / Goods for Implementation of activities suggested by the REDP	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2023-01-10			2023-01-15			2023-01-30		2023-02-14			2023-03-21	2023-09-17			
IDA-REDP-GOODS-RFQ-2021-4 / Printing of education materials on veterinary, artificial insemination, mechanization and electrification of agriculture for Osh agriculture and printing education materials for Osh technological university	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-07-05							2022-08-13	2022-11-11			
IDA-REDP-GOODS-RFB-2022-15 / Ensuring the product development at the regional level (fairs, exhibitions, PR, media campaigns, cultural events, forums)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2022-03-10			2022-03-15			2022-04-24		2022-05-24			2022-06-26	2022-12-25			
IDA-REDP-GOODS-RFQ-2022-17 / Handouts for participants of the Regional Tourism Forum "Sustainable Tourism Development Together"	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-09-13							2022-09-28	2022-10-28			
IDA-REDP-PP-GOODS-RFQ-2023-31 / Apple tree seedlings for "Apple" Productive Partnership - Golden Delicious (M9 + Golden)	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2023-01-27							2023-02-26	2023-03-10			

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IDA-REDP-NS-2022-5 / Accommodation for participants of International scientific and practical conference on Geotourism and prospects of the geopark in the Osh region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2022-10-08										2022-12-03	2023-06-01

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IDA-REDP-CS-CQS-2021-1 / Regional development platform implementation	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-01-25	2021-01-31	2021-03-16											2021-04-15	2021-05-20			2021-08-18	
IDA-REDP-CS-CQS-2021-5 / Survey on agribusiness value chains. Survey on diagnostic studies. Consulting company for survey	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		52,594.80	Signed	2021-06-29	2021-05-06	2021-06-30	2021-05-18	2021-07-18	2022-04-12								2021-08-17	2022-04-12	2021-10-15	2022-04-14	2022-01-13	
IDA-REDP-CS-LCS-2021-1 / Project audit (financial audit)	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		0.00	Canceled	2021-10-15	2021-11-05	2021-12-19						2022-01-16		2022-02-15			2022-03-22		2022-04-26		2026-08-23	
IDA-REDP-CS-QCBS-2021-10 / Consulting company for M&E to conduct a baseline survey, focus group interviews, etc. to collect quantitative and qualitative data through the project and then at closing provide the summary with the impact	IDA / 65580	Implementation Support and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-10-10	2022-10-31	2022-12-14						2023-01-11		2023-02-10			2023-03-17		2023-04-21		2024-04-20	
IDA-REDP-CS-QCBS-2021-4 / Consulting company for feasibility studies for SPS investments and design of technical specifications for equipment of laboratories, centers and points.	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Quality And Cost-Based Selection	Open - International		158,295.00	Signed	2021-07-17	2021-05-01	2021-08-07	2021-05-18	2021-09-20	2021-08-25			2021-10-18	2021-09-23	2021-11-17	2022-02-08	2021-12-22	2022-02-24	2022-01-26	2022-04-01	2022-07-25		
IDA-REDP-CS-CQS-2021-25 / Regional Tourism Strategy Consultant for Osh Oblast	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National		90,744.99	Signed	2021-10-27	2021-09-22	2021-11-17											2022-01-30	2022-05-11	2022-03-06	2022-05-12	2022-09-02	
IDA-REDP-CS-QCBS-2021-11 / Consulting company to identify specific supply chain actors for participation and the competitive selection of sub-projects	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-07-23	2021-07-28	2021-09-01						2021-10-03		2021-10-23			2021-11-13		2021-12-10		2022-04-09	
IDA-REDP-CS-QCBS-2021-1 / Training in hospitality industry for tour guides, tour operators and accommodation managers/staff. Technical support in business planning	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-08-25	2021-09-15	2021-10-29						2021-11-26		2021-12-26			2022-01-30		2022-03-06		2023-03-06	
IDA-REDP-CS-CQS-2021-27 / Consulting company providing training and advice to members of productive partnerships for productivity, quality, marketing and sales	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-04-04	2022-04-25	2022-06-08										2022-07-08		2022-08-12		2023-02-08		
ARIS-AUDIT-LCS-2021-1 / Audit (financial audit)	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		0.00	Under Implementation	2021-09-01	2021-09-13	2021-09-15	2021-09-24	2021-10-13				2021-10-20		2021-10-27			2021-11-10		2021-12-08		2024-12-07	
IDA-REDP-CS-QCBS-2021-5 / Company for Preparation of future projects	IDA / 65580	Implementation Support and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-05-20	2021-06-10	2021-07-24						2021-08-21		2021-09-20			2021-10-25		2021-11-29		2022-11-29	
IDA-REDP-CS-CQS-2021-20 / Conducting an information campaign, social mobilization and diagnostic study in order to build value chains and create productive partnerships in Osh oblast and Osh city and their further development	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-09-20	2021-09-16	2021-10-11											2021-12-24		2022-01-28		2022-07-27	
IDA-REDP-CS-CQS-2021-22 / Conducting an information campaign, social mobilization and diagnostic study in order to build value chains and create productive partnerships in Osh oblast and Osh city and their further development	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National		288,773.33	Signed	2021-12-20	2021-10-29	2022-01-10											2022-03-25	2022-04-19	2022-04-29	2022-04-20	2022-04-20	2024-04-18
IDA-REDP-CS-QCBS-2021-3 / Support to department of Tourism and regional/local tourism agencies for improved statistics and data collection	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-06-20	2021-07-11	2021-08-24						2021-09-21		2021-10-21			2021-11-25		2021-12-30		2022-05-29	
IDA-REDP-CS-CQS-2021-21 / Training in hospitality industry for tour guides, tour operators and accommodation managers/staff. Technical support in business planning	IDA / 65580	Supporting Tourism and Rural Development through Small Grants	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-09-27	2021-10-18	2021-12-01											2021-12-31		2022-02-04		2022-08-03	
IDA-REDP-CS-QCBS-2021-2 / Comprehensive assessment of SulaimanToo and Uzgen museums complexes Detailed designs and Construction Supervision for SulaimanToo and the Uzgen Museum	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-08-25	2021-10-22	2021-09-15						2021-11-26		2021-12-26			2022-01-30		2022-03-06		2023-08-28	
IDA-REDP-CS-CQS-2021-3 / Development of Visitors Management Plans for SulaimanToo and Uzgen	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-06-29	2021-07-20	2021-09-02											2021-10-02		2021-11-06		2022-02-04	

IDA-REDP-CS-CQS-2021-2 / Development of Visitors Management Plans for Kyrgyz-Ata, Abshyr-Ata, Karashoro	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-06-17	2021-06-23	2021-08-06											2021-09-05	2021-10-10	2022-01-08				
IDA-REDP-CS-CQS-2021-24 / Consulting company for the preparation of the regional economic development program of Osh oblast and economic development program of the city under the implementation of the regional economic development project	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-09-26	2021-10-22	2021-10-17											2021-12-30	2022-02-03	2022-08-02				
IDA-REDP-CS-CQS-2021-7 / Designing for tourism site tourism services and amenities (e.g. Desing Abshir-Ata: Kara-Shoro Park Kyrgyz-Ata: infrastructure improvement)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-06-29	2021-10-22	2021-07-06											2021-09-30	2021-10-12	2022-07-14				
IDA-REDP-CS-QCBS-2021-15 / Support to department of Tourism and regional/local tourism agencies for improved statistics and data collection	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-01-11		2022-02-01				2022-04-14		2022-05-14					2022-06-18	2022-07-23	2023-07-23				
IDA-REDP-CS-CQS-2021-9 / Technical audit	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2021-06-29		2021-07-20											2021-10-02	2021-11-06	2022-03-06				
IDA-REDP-CS-QCBS-2021-6 / Osh City Construction Supervision Services	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2021-07-23		2021-08-13				2021-10-03		2021-10-23					2021-11-13	2021-12-10	2023-12-30				
IDA-REDP-CS-CQS-2021-6 / Preparation of detailed design packages for Osh and Uzgen Design packages	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-06-29		2021-07-04											2021-09-28	2021-10-10	2022-01-13				
IDA-REDP-CS-CQS-2021-8 / Technical supervision for tourism sites (infrastructure improvement: Abshir-Ata, park Kara-Shoro, Kyrgyz-Ata)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-06-29		2021-07-06											2021-09-30	2021-10-17	2022-04-15				
IDA-REDP-CS-CQS-2021-13 / DED: Zones between residential quarters/blocks, wall painting (mosaic), the niches/paint of Lenin Street.	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-11-21		2021-12-12											2022-02-24	2022-03-31	2022-09-27				
IDA-REDP-CS-QCBS-2021-14 / DED: Development of feasibility study and DED of infrastructure of Sulaiman-Too complex and Uzgen historical and architectural complex	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2021-11-30	2022-07-12	2021-12-05	2022-07-29	2021-12-15		2021-12-30		2022-01-09					2022-01-29	2022-02-25	2023-02-25				
IDA-REDP-CS-CQS-2021-28 / Consulting company for preparation of a regional economic development program for the Osh oblast and Osh city	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National	148,095.79	Signed	2021-11-26	2021-12-02	2021-12-06											2021-12-31	2022-05-11	2022-01-26	2022-05-12	2022-07-25		
IDA-REDP-CS-CQS-2021-11 / Detailed design packages and author supervision for the selected facilities in the city of Osh	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	49,479.16	Signed	2021-11-30	2022-03-04	2021-12-21											2022-02-03	2022-04-12	2022-03-05	2022-06-01	2022-04-29	2022-06-08	2022-07-28
IDA-REDP-CS-CQS-2021-15 / Detailed design packages for: City Park of Culture and Leisure "Tynchtyk" named after N. Azanbekova, park near the city stadium, city stadium and park bridge	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	50,868.60	Signed	2021-11-21	2022-03-02	2021-12-12											2022-02-24	2022-06-01	2022-03-31	2022-06-08	2022-09-27		
IDA-REDP-CS-CQS-2021-17 / Design services and author supervision for Kara-Shoro and Kyrgyz-Ata national parks and Abshir-Ata Waterfall	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-11-28	2022-03-18	2021-12-19	2022-03-29	2022-02-01									2022-03-03	2022-08-22	2022-04-07	2022-10-04			
IDA-REDP-CS-CQS-2021-12 / DED: coastal zone of the Ak-Buurs river	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2021-11-21		2021-12-12											2022-02-24	2022-03-31	2022-09-27				
IDA-REDP-CS-QCBS-2021-13 / Consulting company for the preparation and implementation of the Small Grants Program	IDA / 65580	Supporting Tourism and Rural Development through Small Grants	Post	Quality And Cost-Based Selection	Open - International	0.00	Signed	2022-05-08	2022-05-11	2022-05-18						2022-06-17	2022-08-23	2022-06-27	2022-09-13		2022-07-17	2022-09-27	2022-08-11	2025-02-18			
IDA-REDP-CS-CQS-2021-31 / Selection of consulting company for assessment of the solid waste management systems in selected towns and the identification of priority sector investments	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2022-03-01	2022-03-04	2022-03-22											2022-06-04	2022-07-09	2023-01-05				
IDA-REDP-CS-CQS-2021-31-RT / Selection of consulting company for assessment of the solid waste management systems in selected towns and the identification of priority sector investments	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - International	35,578.71	Signed	2022-06-17	2022-06-17	2022-07-08											2022-09-20	2022-08-02	2022-10-25	2022-08-09	2023-04-23		
IDA-REDP-CS-CQS-2021-23 / Consulting Services for the preparation of a Tourism Management Plan for the Sulaiman-Too and Uzgen Historical and Architectural Complexes; Interior Design and Exhibition Plan for the Sulaiman-Too Cave Museum; and Recommendation for exist	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - International	0.00	Signed	2022-07-25	2022-07-27	2022-08-15	2022-08-01	2022-09-18									2022-10-18	2022-12-16	2022-11-15	2023-09-08			
IDA-REDP-CS-QCBS-2021-12 / Company for Preparation of future projects	IDA / 65580	Implementation Support and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2024-02-05		2024-02-26						2024-05-08		2024-06-07			2024-07-12	2024-08-16	2025-02-12				

IDA-REDP-CS-QCBS-2021-7 / Technical Supervision of Civil Works at the Sulaiman-Too and the Uzgen Museum	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Canceled	2021-07-23	2022-08-05	2021-08-07		2021-09-05				2021-10-03		2021-10-23		2021-11-13		2021-12-10		2023-12-30	
IDA-REDP-CS-QCBS-2021-7 / Technical Supervision of Civil Works at the Sulaiman-Too and Uzgen Historical and Architectural Complexes	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Canceled	2022-08-22	2022-08-24	2022-09-12	2022-08-29	2022-10-26	2023-04-01				2022-11-23	2023-04-01	2022-12-23	2023-04-01	2023-01-27	2023-04-01	2023-03-03		2024-03-02
IDA-REDP-CS-CQS-2021-14 / DED: road networks (5 streets) and extension of Dostuk park	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-11-21		2021-12-12		2022-01-25								2022-02-24		2022-03-31		2022-09-27	
IDA-REDP-CS-CQS-2021-19 / Preparation of Design Estimate Documentation (DED) packages for the construction of an access road, installation of transformer substation, power transmission line within Public-Private Cooperation Program of RED-1	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Signed	2022-10-10	2022-10-13	2022-10-31	2022-10-28	2022-12-14	2023-03-07							2023-01-13	2023-03-07	2023-02-17		2023-08-16	
IDA-REDP-CS-CQS-2021-18 / Technical Supervision of Civil Works under the RED-1	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Canceled	2022-06-20	2022-06-13	2022-07-11	2022-07-21	2022-08-24									2022-09-23		2022-11-07		2024-07-05
IDA-REDP-CS-CQS-2021-26 / Consulting Services for the preparation of Management Plans for the State Nature Parks Kara-Shoro, Kyrgyz-Ata and waterfall Abshir-Ata	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-12-01	2022-10-05	2021-12-11	2022-10-11	2021-12-28									2022-01-07		2022-02-10		2022-08-09
IDA-REDP-CS-CQS-2021-18-RT / Technical Supervision of Civil Works under the RED-1	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-10-03	2022-10-04	2022-10-24	2022-10-06	2022-12-07	2023-01-12								2023-01-06	2023-02-15	2023-02-10		2026-05-25
IDA-REDP-CS-QCBS-2021-8 / Company for Branding, marketing and promotion activities for Osh region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2023-07-23		2023-07-28		2023-09-13					2023-10-03		2023-10-23		2023-11-13		2023-12-10		2024-08-04
IDA-REDP-CS-CQS-2022-28 / Selection of a consulting company for the provision of training consultancy service to the participants of the Productive Partnership of Osh Oblast and Osh City	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2022-11-17	2023-05-23	2022-12-08	2023-05-26	2023-01-21									2023-02-20		2023-03-27		2023-09-23
IDA-REDP-CS-CQS-2021-17-RT / Consulting Company for Feasibility Studies, Design Services and Author Supervision for Kara-Shoro and Kyrgyz-Ata National Parks and Abshir-Ata Waterfall	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-03-03	2023-03-24	2023-03-24	2023-04-08	2023-05-07									2023-06-06		2023-07-11		2024-03-07
IDA-REDP-CS-CQS-2021-4 / Consulting company to conduct market studies, Methodology for National Stakeholders Platform	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-06-29		2021-07-04		2021-08-17									2021-09-28		2021-10-15		2023-10-05
IDA-REDP-CS-CQS-2023-1 / Consulting company for the development of detailed design for facilities in Osh region and Osh city	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-03-24	2023-03-31	2023-04-14	2023-04-08	2023-05-28									2023-06-27		2023-08-01		2024-01-28
IDA-REDP-CS-CQS-2021-10 / Consulting company for Development of design documentation and supervision of repair of the office of Osh technical agricultural college, (including driving fields) and office of Osh technological university, warehouses of seed farms and plenzavod etc....	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-12-20		2021-12-25		2022-02-07									2022-03-21		2022-04-02		2022-10-18
IDA-REDP-CS-QCBS-2021-7-RT / Technical Supervision of Civil Works at the Sulaiman-Too and Uzgen Historical and Architectural Complexes	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Quality And Cost-Based Selection	Open - International			0.00	Under Implementation	2023-04-14	2023-04-10	2023-05-05	2023-04-28	2023-06-18					2023-07-16		2023-08-15		2023-09-19		2023-10-24		2024-10-18
IDA-REDP-CS-CQS-2023-33 / For Consultancy Services to deliver a Capacity Building Program for the Tourism Sector Stakeholders in the Osh Region	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2023-04-28	2023-05-02	2023-05-10	2023-05-13	2023-07-02									2023-08-01		2023-09-05		2024-03-03
IDA-REDP-CS-CQS-2023-34 / Tourism Product development at the regional level (fairs, exhibitions, PR, media campaigns, cultural events, forums)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2023-05-29		2023-06-19		2023-08-02									2023-09-01		2023-10-06		2024-04-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IDA-REDP-CS-IC-2021-11 / Local consultant for review of legal acts for exports 3	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-02-25		2022-03-22			2023-03-17	
IDA-REDP-CS-IC-2021-12 / Local consultant for review of legal acts for exports 4	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-01-25		2022-03-26			2023-03-21	
IDA-REDP-CS-IC-2021-13 / Consultant for Development of legal documents of 7 sampling points for laboratory testing	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-01-25		2022-03-26			2023-03-21	

IDA-REDP-CS-IC-2021-4 / Consultant for Development of educational materials for Osh Technical Agricultural College and Osh University	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23	
IDA-REDP-CS-IC-2021-8 / International consultant for review of legal acts for exports	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21	
IDA-REDP-CS-IC-2021-10 / Local consultant for review of legal acts for exports 2	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21	
IDA-REDP-CS-IC-2021-9 / Local consultant for review of legal acts for exports 1	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2021-05-01	
IDA-REDP-CS-IC-2021-20 / Consultant to provide support to ARIS with Small Grants Program and Public and Private Cooperation Initiative	IDA / 65580	Supporting Tourism and Rural Development through Small Grants	Post	Individual Consultant Selection	Open	16,421.51	Signed	2021-10-21	2021-08-19	2021-12-09	2022-04-15	2021-12-30	2022-04-15	2022-02-03	2022-04-16	2022-08-02	
IDA-REDP-CS-IC-2021-1 / Consultant for Regional Economic Development Plan for Osh region	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23	
IDA-REDP-CS-IC-2021-2 / Consultant for Development of the Regional tourism strategy for Osh region	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-09-27	2021-05-18	2021-10-27		2021-11-01		2021-12-31		2022-12-26	
IDA-REDP-CS-IC-2021-21 / For the Consultancy to provide support to ARIS with Social Issues for RED Project	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-12-12	2021-10-07	2022-01-30		2022-02-20		2022-03-27		2022-09-23	
IDA-REDP-CS-IC-2021-22 / For the Consultancy to provide support to ARIS with Social Issues for RED Project	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	7,055.99	Signed	2021-12-12	2021-10-12	2021-12-26	2022-04-04	2022-02-20	2022-04-04	2022-03-27	2022-04-06	2022-09-23	
IDA-REDP-CS-IC-2021-19 / Consultants for the development of business plans and project proposals at the stages of selection of productive partnerships	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-10-29		2021-12-17		2022-01-07		2022-02-11		2022-08-10	
IDA-REDP-CS-IC-2021-24 / Consulting for conducting research on tourism statistics and developing recommendations for improving	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-30		2021-12-25		2022-01-04		2022-01-20		2022-04-20	
IDA-REDP-CS-IC-2021-6 / Local consultant for for MinAgri, Osh oblast administration and other stakeholders 1	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23	
IDA-REDP-CS-IC-2021-7 / Local consultant for for MinAgri, Osh oblast administration and other stakeholders 2	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21	
IDA-REDP-CS-IC-2021-25 / Consultant - trainer for capacity building of specialists of government bodies and processing enterprises on food safety in accordance with international food quality and safety standards (ISO 9001, ISO 22000, FSIS 22000).	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	1,627.02	Signed	2021-12-05	2021-11-25	2022-01-23	2022-04-05	2022-02-13	2022-04-03	2022-03-20	2022-04-14	2022-09-16	
IDA-REDP-CS-IC-2021-26 / Consultant-trainer for capacity building of specialists of government bodies and agricultural producers on ensuring the safety of agricultural production in accordance with international standards (GLOBAL G.A.P., Organic, ISO 14000, etc.) for domestic market	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open	1,627.02	Signed	2021-12-05	2021-11-25	2022-01-23	2022-04-01	2022-02-13	2022-04-01	2022-03-20	2022-04-06	2022-09-16	
IDA-REDP-CS-CQS-2021-30 / Technical audit	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2023-05-05		2023-06-23		2023-07-14		2023-08-18		2024-02-14	
IDA-REDP-CS-IC-2021-31 / Selection of institutional development consultant	IDA / 65580	Implementation Support and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	9,490.78	Signed	2021-12-05	2021-12-08	2021-12-10	2022-04-05	2021-12-31	2022-04-05	2022-02-04	2022-04-07	2022-08-03	
IDA-REDP-CS-IC-2021-27 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-12-27		2022-02-14		2022-03-07		2022-04-11		2023-10-03	
IDA-REDP-CS-IC-2021-32 / Consultant to develop a website of the Public-Private Cooperation Program	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-04-28	2022-05-13	2022-06-16		2022-07-07		2022-08-11		2023-02-07	
IDA-REDP-CS-IC-2021-14 / Consultant-trainer on capacity building of employees of the Ministry of Agriculture of the Kyrgyz Republic, specialists of the Regional Economic Development Project of Osh oblast and Osh city, ARIS and the Agribusiness Competitiveness Center on building a	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-05-25	2022-06-06	2022-07-13		2022-08-03		2022-09-07		2023-03-06	
IDA-REDP-CS-IC-2021-5 / International consultant for Min Agri, Osh oblast administration and other stakeholders	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-07-22		2022-09-09		2022-09-30		2022-11-04		2023-05-03	

IDA-REDP-CS-IC-2021-28 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2022-10-06	2022-10-04	2022-11-24	2022-11-02	2022-12-15	2022-11-02	2023-01-19	2023-07-18		
IDA-REDP-CS-IC-2022-33 / Consultancy services of an international expert in the field of museology	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - National	0.00	Canceled	2022-11-14	2022-10-31	2023-01-02		2023-01-23		2023-02-27	2023-08-26		
IDA-REDP-CS-IC-2022-34 / Consultancy services of an international World Heritage expert	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - National	0.00	Canceled	2022-11-14	2022-10-31	2023-01-02		2023-01-23		2023-02-27	2023-08-26		
IDA-REDP-CS-IC-2022-34/1 / Consultancy services of an international World Heritage expert	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - International	0.00	Under Implementation	2022-11-14	2022-11-23	2023-01-02		2023-01-23		2023-02-27	2023-05-28		
IDA-REDP-CS-IC-2021-29 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-24	2023-03-24	2023-05-12		2023-06-02		2023-07-07	2024-01-03		
IDA-REDP-CS-IC-2023-3 / Credit specialist for evaluation of credit documentation of VC participants	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-24	2023-03-25	2023-05-12		2023-06-02		2023-07-07	2024-01-03		
IDA-REDP-CS-IC-2021-30 / Independent consultant on evaluation of business plans and Sub-project proposals	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-31	2023-03-24	2023-05-19		2023-06-09		2023-07-14	2024-01-10		
IDA-REDP-CS-IC-2023-2 / Short-term individual consultant for laboratory equipment	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2023-03-31	2023-03-25	2023-05-19		2023-06-09		2023-07-14	2024-01-10		
IDA-REDP-CS-IC-2021-3 / Consultant for software design and on-job training	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open - National	0.00	Under Implementation	2020-11-25	2023-04-19	2020-12-25		2020-12-30		2021-02-28	2022-02-23		
IDA-REDP-CS-IC-2022-33/1/R1 / Consultancy services of an international expert in the field of museology	IDA / 65580	Strengthening Agri-Food Supply Chains and SMEs	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2023-06-16		2023-08-04		2023-08-25		2023-09-29	2024-03-27		
IDA-REDP-CS-IC-2022-33/1 / Consultancy services of an international expert in the field of museology	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Individual Consultant Selection	Open - International	0.00	Canceled	2022-11-14	2022-11-23	2023-01-02	2023-04-06	2023-01-23		2023-02-27	2023-05-28		

P177646 PPSD

PPSD will be uploaded when ready

PROCUREMENT PLAN Comoros : Comoros Solar Energy Access Project

General Information

Country: Comoros **Bank's Approval Date of the Original Procurement Plan:** 2022-10-10
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P177646 **GPN Date:**
Project Name: Comoros Solar Energy Access Project
Loan / Credit No: IDA / 71290, IDA / E0490
Executing Agency: AEP SOLAR SONELEC

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KM-AEP SONELEC-362622-C O-RFB / Réhabilitation du bâtiment qui abrite les Unités de coordination et d'exécution du projet.	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SP0 (1 envelope process)	470,000.00	0.00	Pending Implementation																			2025-02-16

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KM-AEP SONELEC-304146-G O-RFB / Acquisition de 130.000 compteurs prépayés de type STS	IDA / 71290	Component 2. SONELEC Commercial and Operational Recovery	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Under Review							2022-07-25	2023-04-07	2022-07-30	2023-05-09			2022-09-10	2022-10-10			2022-11-14		2023-05-13	
KM-AEP SONELEC-346653-G O-RFO / Mobilier de bureau pour TAEP	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2023-03-13												2023-05-24
KM-AEP SONELEC-346666-G O-RFO / Achat du matériel informatique pour TAEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		42,000.00	0.00	Pending Implementation								2023-03-29												2023-06-20
KM-AEP SONELEC-350445-G O-RFB / Fournitures d'une infrastructure de comptage avancée (AMI) comprenant des compteurs STS communicants et un système automatisé de gestion des compteurs	IDA / E0490	Component 2. SONELEC Commercial and Operational Recovery	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,000,000.00	0.00	Pending Implementation					2023-03-20		2023-04-03						2023-06-09		2023-06-19			2023-07-06		2024-07-05
KM-AEP SONELEC-346647-G O-RFO / Achat de 4 véhicules pour TAEP dont 2 véhicules d terrain et 2 pour le bureau (coordination et administratif).	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation								2023-05-27												2023-08-12
KM-AEP SONELEC-363637-G O-CIR / Acquisition, formation et assistance du logiciel TO MPRO WEB pour la gestion des deux unités de coordination UCP et AEP.	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Direct Selection	Direct - International			25,000.00	0.00	Pending Implementation								2023-05-25												2027-12-31
KM-AEP SONELEC-363840-G O-RFO / Fournitures d'un générateur solaire pour l'énergie de secours du bureau du projet	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2023-06-05												2024-01-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KM-AEP SONELEC-346565-N C-DIR / Location de bureaux temporaires pour TAEP en attendant la construction et l'aménagement du bâtiment devant abriter le projet.	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Direct Selection	Direct - National			32,000.00	0.00	Pending Implementation								2023-03-01												2024-03-09

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KM-AEP SONELEC-321844-C S-COS / Recrutement du responsable Administratif et financier (RAF) PIU SONELEC	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Canceled	2022-10-18	2022-11-28	2022-11-08		2022-12-22									2023-01-21		2023-02-25			2023-08-24		
KM-AEP SONELEC-324703-C S-COS / Recrutement du spécialiste en gestion commerciale	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-11-05		2022-11-26		2023-01-09									2023-02-08		2023-03-15			2023-09-11		
KM-AEP SONELEC-324705-C S-COS / Recrutement du spécialiste en Protection de revenus	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-11-05		2022-11-26		2023-01-09									2023-02-08		2023-03-15			2023-09-11		
KM-AEP SONELEC-324706-C S-COS / Recrutement du spécialiste en Système informatique de gestion	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Canceled	2022-11-05		2022-11-26		2023-01-09									2023-02-08		2023-03-15			2023-09-11		
KM-AEP SONELEC-304150-C S-LCS / Assistance technique relative à la séparation de SONELEC et SONEDE, fusion MANWEE et EDA	IDA / 71290	Component 2. SONELEC Commercial and Operational Recovery	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2022-11-21	2023-01-17	2022-12-12	2023-05-09	2023-01-25									2023-02-22		2023-03-24		2023-04-28		2023-06-02	2024-06-01

KM-AEP SONELEC-330521-C S-CDS / Recrutement d'un spécialiste en sauvegarde environnementale.	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-12-07	2022-12-09	2022-12-28	2023-02-10					2023-03-12	2023-04-16	2023-10-13
KM-AEP SONELEC-330522-C S-CDS / Recrutement d'un spécialiste en sauvegarde sociale	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Canceled	2022-12-07	2022-12-10	2022-12-28	2023-02-10					2023-03-12	2023-04-16	2023-10-13
KM-AEP SONELEC-333020-C S-CDS / Recrutement Ingénieur Conseil pour les travaux de réhabilitation et d'automatisation des réseaux de distribution	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2022-12-23		2023-01-13	2023-02-26					2023-03-28	2023-05-02	2023-10-29
KM-AEP SONELEC-333022-C S-CDS / Recrutement Ingénierie conseil pour la maîtrise d'œuvre du centre de dispatching	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2022-12-23		2023-01-13	2023-02-26					2023-03-28	2023-05-02	2023-10-29
KM-AEP SONELEC-345662-C S-CDS / Recrutement Ingénieur conseil pour les travaux de réhabilitation, d'automatisation du réseau électrique et la mise en place du centre de dispatching.	IDA / 71290	Component 3. Technical Assistance and Project Management	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2023-02-28		2023-03-21	2023-04-13		2023-04-27		2023-05-18	2023-06-15	2023-07-01	2025-06-30
KM-AEP SONELEC-333013-C S-CDS / RECRUTEMENT D'UN INGÉNIEUR CONSEIL CONSTRUCTION DE CENTRALE PV AVEC STOCKAGE, RESEAU, TELECONDUITE ET DISPATCHING	IDA / E0490	Component 3. Technical Assistance and Project Management	Prior	Consultant Qualification Selection	Open - International		1,000,000.00	0.00	Under Review	2023-05-12		2023-05-19	2023-06-09					2023-06-23	2023-07-28	2024-07-27
KM-AEP SONELEC-362591-C S-CDS / Audit des états financiers de MAMWE et EDA pour 2019-2019, SONELEC 2020-2022	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Quality And Cost-Based Selection	Open - International		40,000.00	0.00	Pending Implementation	2023-05-30		2023-06-20	2023-07-21		2023-08-04		2023-08-25	2023-09-29	2023-11-03	2024-11-02

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KM-AEP SONELEC-3318192-C S-INDV / Recrutement du responsable en passation de marche de l'AEP	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2022-09-30	2022-11-28	2022-11-18	2022-12-09					2023-01-13	2023-07-12	
KM-AEP SONELEC-321846-C S-INDV / Recrutement d'un spécialiste en énergie solaire et distribution électrique pour le PIU SONELEC	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Canceled	2022-10-20		2022-12-08	2022-12-29					2023-02-02	2023-08-01	
KM-AEP SONELEC-346299-C S-INDV / Recrutement du spécialiste en Système Informatique de Gestion	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Canceled	2023-03-07		2023-04-09	2023-04-23					2023-05-07	2024-05-06	
KM-AEP SONELEC-346301-C S-INDV / Recrutement du Spécialiste en Gestion Commerciale	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		72,000.00	0.00	Canceled	2023-03-07		2023-04-09	2023-04-19					2023-05-03	2024-05-02	
KM-AEP SONELEC-346567-C S-INDV / Recrutement d'expert pour fournir assistance technique à l'implémentation du Système Informatique de Gestion de la SONELEC	IDA / 71290	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Review	2023-03-08	2023-06-17	2023-04-17	2023-05-01					2023-05-22	2023-11-18	
KM-AEP SONELEC-347463-C S-INDV / Recrutement d'un spécialiste en Passation de marché temporaire, en attendant de relancer de l'appel à candidatures du Responsable Passation de Marché pour l'AEP et pour l'IEP.	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Direct - International		20,000.00	0.00	Under Review	2023-05-29	2023-06-03	2023-06-08	2023-06-15					2023-07-09	2023-10-07	
KM-AEP SONELEC-346548-C S-INDV / Recrutement du Responsable Administratif et Financier AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-09-30		2023-02-07	2023-02-10					2023-03-05	2024-03-04	
KM-AEP SONELEC-346556-C S-INDV / Recrutement du Spécialiste en Sauvegarde Sociale AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-09-30		2023-02-07	2023-02-10					2023-03-05	2024-03-04	
KM-AEP SONELEC-346463-C S-INDV / Recrutement du Coordinateur de l'Agence d'Exécution du Projet (AEP)	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Pending Implementation	2022-05-30		2022-10-27	2022-12-01					2023-01-03	2024-01-03	
KM-AEP SONELEC-346558-C S-INDV / Recrutement du Spécialiste en Sauvegarde Environnementale de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-09-30		2023-02-07	2023-02-10					2023-03-05	2023-09-01	
KM-AEP SONELEC-346322-C S-INDV / Recrutement d'un Consultant en Programme de Protection des Revenus pour la mise en oeuvre des compteurs communicants	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Under Review	2023-03-07	2023-06-07	2023-04-25	2023-05-16					2023-06-09	2023-12-06	
KM-AEP SONELEC-349463-C S-INDV / Recrutement d'un comptable de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		53,000.00	0.00	Under Implementation	2023-03-17	2023-04-03	2023-04-10	2023-04-12					2023-04-16	2023-10-13	
KM-AEP SONELEC-349484-C S-INDV / Recrutement de l'Assistante Administrative de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		45,000.00	0.00	Under Implementation	2023-03-24	2023-05-24	2023-04-25	2023-04-30					2023-05-24	2024-05-23	
KM-AEP SONELEC-362597-C S-INDV / Recrutement d'un spécialiste en Violence Basée sur le Genre	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2023-05-31	2023-06-19	2023-06-20	2023-07-04					2023-07-25	2024-01-21	

KM-AEP / SONELEC-362614-C S-INDV / Recrutement Spécialiste Hygiène Santé Sécurité au Travail	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2023-05-31	2023-07-03	2023-07-10	2023-07-31	2024-07-30
KM-AEP / SONELEC-362637-C S-INDV / Recrutement de l'assistant(e) en passation de marchés de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		53,000.00	0.00	Pending Implementation	2023-05-24	2023-06-22	2023-06-24	2023-06-29	2023-07-02
KM-AEP / SONELEC-362674-C S-INDV / Recrutement du gardien de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		29,000.00	0.00	Pending Implementation	2023-05-26	2023-05-31	2023-06-03	2023-06-09	2024-06-08
KM-AEP / SONELEC-362675-C S-INDV / Recrutement d'un Agent d'entretien des bureaux de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2023-05-26	2023-05-31	2023-06-03	2023-06-15	2024-06-14
KM-AEP / SONELEC-362676-C S-INDV / Recrutement du chauffeur de la coordination de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-08	2023-06-13	2023-06-18	2023-06-28	2024-06-27
KM-AEP / SONELEC-362677-C S-INDV / Recrutement du chauffeur coursier de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-15	2023-06-20	2023-06-25	2023-07-01	2024-06-30
KM-AEP / SONELEC-362679-C S-INDV / Recrutement du (Le/Elle) chauffeur pour les visites de terrain de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-15	2023-06-20	2023-06-25	2023-07-01	2024-06-30
KM-AEP / SONELEC-362680-C S-INDV / Recrutement du (De/Elle) chauffeur de terrain de l'AEP	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Limited		33,000.00	0.00	Pending Implementation	2023-06-15	2023-06-20	2023-06-25	2023-07-01	2024-06-30
KM-AEP / SONELEC-362683-C S-INDV / Recrutement d'un (L/Elle) stagiaire en passation de marchés	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		5,500.00	0.00	Pending Implementation	2023-05-31	2023-07-01	2023-07-04	2023-07-16	2024-12-27
KM-AEP / SONELEC-362689-C S-INDV / Recrutement d'un (L/Elle) stagiaire en passation de marchés	IDA / E0490	Component 3. Technical Assistance and Project Management	Post	Individual Consultant Selection	Open - National		5,500.00	0.00	Pending Implementation	2023-05-31	2023-06-26	2023-06-29	2023-07-11	2024-12-22

PROCUREMENT PLAN (~~Textual Part~~)

Project information: ~~[country] [Project name] [P-number]~~ Sri Lanka
CLIMATE RESILIENCE MULTIPHASE PROGRAMMATIC APPROACH P
160005

Project Implementation agency: Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation, Fisheries and Aquatic Resources Development

~~:- [insert legal name]~~

Date of the Procurement Plan: ~~[insert date]~~ April 18, 2019

Period covered by this Procurement Plan: ~~[insert from – to period]~~ April 2019 to October 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to

paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Otherwise state "Not Applicable" Not Applicable***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - ***Otherwise state "Not Applicable"***

~~**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each~~

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

~~**Other Relevant Procurement Information.**~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN
Sri Lanka : Climate Resilience Multi-Phase Programmatic Approach

General Information
Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2022-07-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P160005 **GPN Date:** 2019-07-28
Project Name: Climate Resilience Multi-Phase Programmatic Approach
Loan / Credit No: IBRD / 89960
Executing Agency: MINISTRY OF IRRIGATION

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SLMO/CRES/IDM/WNCB/01 / Construction of National Meteorological Center Building at Department of Meteorology	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,500,000.00	0.00	Canceled					2022-09-30	2022-10-05					2022-10-26	2022-11-25			2023-02-17	2024-06-14	
SLMO/CRES/IDM/WNCB/03 / Refurbishment of the office space of Hydrology & DM Division of Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	56,000.00	0.00	Under Implementation					2022-08-31	2022-10-12	2022-09-05				2022-09-26	2022-10-17			2022-11-14	2023-01-13	
SLMO/CRES/DMC/WNCB/08 / Refurbishment of EOC at Disaster Management Centre	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Pending Implementation					2022-11-21	2022-11-26					2022-12-17	2023-01-16			2023-02-27	2023-05-28	
SLMO/CRES/IDM/WNCB/02 / Construction of Ambatole Salinity Barrier	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	16,750,000.00	0.00	Pending Implementation					2023-10-02	2023-10-16					2023-12-15	2024-03-14			2024-05-19	2026-05-09	
SLMO/CRES/IDM/WNCB/04 / Development of Flood Monitoring and Operations Center coupled with CCTV Flood Level Monitoring System at Hydrology & Disaster Management Division	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	520,000.00	0.00	Pending Implementation					2022-09-12	2022-09-17					2022-10-08	2022-10-23			2022-12-11	2023-06-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SLMO/CRES/IDM/WNCB/05 / Procurement of Computers and UPS for Hydrology and Disaster Management Division at Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		52,000.00	0.00	Under Implementation					2022-08-26	2022-10-10	2022-08-28	2022-10-18			2022-09-18	2022-11-09	2022-10-03	2023-01-04	2022-11-09		2023-03-09	
SLMO/CRES/NBRO/WNCB/02 / Procurement of IT and other related equipment and high-end server for NBRO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		203,500.00	0.00	Under Implementation					2022-10-26	2022-10-12	2022-10-28					2022-11-18	2022-12-02	2023-01-08			2023-05-08	
SLMO/CRES/IDM/WNCB/04 / Procurement of hydrological measuring equipment and weather instruments for Hydrology and Disaster Management Division	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		172,000.00	0.00	Under Implementation					2022-08-31	2022-10-10	2022-09-02	2022-10-18			2022-09-23	2022-11-09	2022-10-14	2022-12-28	2022-11-20		2023-03-20	
SLMO/CRES/NBRO/GS/03 / Procurement of Digital Panels for displaying ARG System and other sensor networks of NBRO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,500.00	0.00	Canceled							2022-10-28								2023-01-09		2023-05-09	
SLMO/CRES/NBRO/GS/06 / Procurement of office furniture for Landslide Early Warning Center at National Building Research Organization	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,000.00	0.00	Under Implementation							2022-10-02								2022-12-14		2023-04-13	
SLMO/CRES/NBRO/WNCB/03 / Procurement of Digital Panels for Displaying ARG System and other Sensor Networks of NBRO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Under Implementation					2022-10-17	2022-10-12	2022-10-22					2022-12-03	2023-01-18	2023-01-02	2023-05-03	2023-02-06		2023-06-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SLMO/CRES/IDM/COS/28 / Consultancy Services for Socio-economic Survey for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2022-09-30	2022-10-21	2022-12-04									2023-01-03	2023-02-07			2023-05-08		
SLMO/CRES/DMC/COS/12 / Comprehensive Study on Data Availability, potential Application of Spatial and non-spatial data for DRM and development of governance mechanism for utilization	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Consultant Qualification Selection	Open - National		44,000.00	0.00	Pending Implementation	2022-10-17	2022-11-07	2022-12-21									2023-01-20	2023-02-24			2023-08-23		

SLM01/CRES/ID/C/CO5/10 / D	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Consultant Qualification Selection	Limited		28,000.00	0.00	Under Review	2022-08-31	2022-10-05								2022-10-20	2022-11-24	2023-05-23	
SLM01/CRES/ID/C/CO5/03 / Preparation of Environmental Impact Assessments for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - National		225,000.00	0.00	Pending Implementation	2023-01-16	2023-02-06	2023-03-22			2023-04-19	2023-05-19	2023-06-23	2023-07-28		2024-01-24		
SLM01/CRES/ID/C/CO5/05 / Consultancy Service for Design Review and Construction Supervision of Salinity Barrier at Ambatale	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2022-09-12	2022-10-12	2022-10-12	2022-10-20	2022-12-26	2023-05-15			2023-01-25	2023-03-26	2023-05-09	2023-07-07	2026-05-13
SLM01/CRES/ID/C/CO5/02 / Preparation of Resettlement Action Plan for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - National		220,000.00	0.00	Pending Implementation	2023-01-16	2023-02-06	2023-03-22			2023-04-19	2023-05-19	2023-06-23	2023-07-28		2024-04-23		
SLM01/CRES/IDM/C/CO5/18 / Engineering assistance for the architectural and interior designing of EOC considering the maximum utilization of the existing resources	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Consultant Qualification Selection	Limited		20,000.00	0.00	Pending Implementation	2022-09-19									2022-11-02	2022-12-07	2023-06-05	
SLM01/CRES/PCT/C/CO5/24 / Developing of the Web Based Management Information System (MIS) for CRESMPA	IBRD / 89960	Component 4: Project Management	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Under Implementation	2022-09-15	2023-02-13			2022-09-29	2023-03-27				2022-10-29	2022-12-03	2023-06-01	
SLM01/CRES/ID/C/CO5/06 / Biodiversity Assessment for Wee Oya Reservoir Area	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Under Implementation	2022-09-15	2022-11-01								2022-11-04	2022-12-09	2023-04-08	
SLM01/CRES/ID/C/CO5/29 / Hiring of Consultants for Dam Safety Review Panel for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Consultant Qualification Selection	Limited		40,000.00	0.00	Pending Implementation	2022-12-15									2023-03-15	2023-05-15	2026-08-27	
SLM01/CRES/ID/C/CO5/01 / Preparation of Detail Engineering Design and Bidding Document for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Canceled	2022-09-15	2022-10-11	2022-10-15	2022-10-20	2023-02-12				2023-02-26	2023-04-27	2023-06-25	2023-07-23	2024-04-18
SLM01/CRES/IDM/C/CO5/30 / Consultancy Services for Systems Integration for the Modernization of the Department of Meteorology, Sri Lanka	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Canceled	2023-01-10	2023-01-31			2023-03-16				2023-04-13	2023-05-13	2023-06-17	2023-07-22	2024-07-21
SLM01/CRES/ID/C/CO5/03-2 / Preparation of Detail Engineering Design and Bidding Document for Wee Oya Reservoir	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	0.00	Under Implementation	2023-06-12	2023-07-12			2023-11-09				2023-11-23	2024-01-22	2024-03-21	2024-04-18	2025-02-12
SLM01/CRES/IDM/C/CO5/30-2 / Consultancy Services for Systems Integration for the Modernization of the Department of Meteorology, Sri Lanka	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Under Implementation	2023-06-12	2023-06-07	2023-07-03	2023-06-23	2023-08-16				2023-09-13	2023-10-13	2023-11-17	2023-12-22	2026-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LK-MAREALIFA-302011-CS-INDV / CRES/ID/C/CO5/26 - Individual consultant for ICT infrastructure development of flood monitoring and operation room	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Canceled	2022-07-15		2022-07-20		2022-08-10			2022-09-14		2023-03-13	
SLM01/CRES/ID/C/CO5/26 / Individual consultant for ICT infrastructure development of flood monitoring and operation room	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2022-08-29	2022-09-14	2022-09-03		2022-09-24			2022-10-29		2023-04-27	
SLM01/CRES/PCT/C/CO5/23 / Consortium Architectural Consultancy Services of Proposed Disaster Risk Reduction Observation, Forecasting and Communication Hubs for Department of Meteorology	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Direct Selection	Direct - National		47,000.00	0.00	Pending Implementation	2022-11-15		2022-11-25					2023-01-29			2024-08-01
SLM01/CRES/PCT/C/CO5/25 / Hiring of Local Expert - ICT	IBRD / 89960	Component 1: Forecasting a nd Early Warning of High Impact Weather, Floods and Landslides	Post	Direct Selection	Direct - National		6,400.00	0.00	Pending Implementation	2022-09-16		2022-09-26					2022-11-30			2023-08-27
SLM01/CRES/ID/C/CO5/27 / Consultancy Services for updating the Environmental and Social Impact Assessment for Ambatale Salinity Barrier	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Direct Selection	Direct - National		25,000.00	0.00	Under Review	2023-02-01	2023-05-25	2023-02-11					2023-04-28			2026-03-15

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PLAN DE PASSATION DE MARCHÉS (Texte)

Information sur le Projet : Djibouti, Projet Intégré de Résorption des Bidonvilles (P162901)

Agence d'exécution du Projet : Fonds de l'Habitat

Date du plan de passation des marchés : 2 novembre 2017

Période couverte par ce plan de passation des marchés : 17 juillet 2017-31 décembre 2018

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans la Loi n°53/AN/09/6ème L portant

Nouveau Code des Marchés Publics, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés : « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas***

Travaux : ***ne s'applique pas***

PROCUREMENT PLAN Djibouti : Djibouti Integrated Slum Upgrading Project

General Information
Country: Djibouti **Bank's Approval Date of the Original Procurement Plan:** 2017-11-07
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P162901 **GPN Date:**
Project Name: Djibouti Integrated Slum Upgrading Project
Loan / Credit No.: IDA / V0980, IDA / 63380, IDA / D7590
Executing Agency: Habitat Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
Dj-FDH-68733-CW-RFB / Recrutement d'une entreprise pour les travaux de construction de la voie de désenclavement de Babala ancien	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	1,725,830.51	Completed						2018-08-01	2018-11-23	2018-08-06						2018-09-17	2019-01-30	2018-10-17	2019-02-20	2018-11-21	2019-04-23	2019-05-20
Dj-FDH-126388-CW-RFB / Travaux de démolition/reconstruction des biens physiques impactés par la voie commerciale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Limited	Single Stage - One Envelope				600,000.00	894,180.22	Signed						2019-08-15	2019-09-01	2019-08-20	2019-09-02					2019-09-10	2019-09-25	2019-09-25	2019-12-04	2019-10-16	2020-01-09	2019-12-15
Dj-FDH-68740-CW-RFB / Recrutement d'une entreprise pour les travaux de reconstruction des biens physiques impactés par la voie commerciale	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Limited	Single Stage - One Envelope				70,000.00	0.00	Canceled						2018-08-01		2018-08-06						2018-09-17		2018-10-17		2018-11-21		2019-02-19
Dj-FDH-126389-CW-RFB / Travaux d'aménagement de la zone de réasement	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,000,000.00	1,788,421.62	Signed						2020-01-30	2021-05-05	2020-02-04	2021-05-16					2020-03-17	2021-06-10	2020-04-16	2021-06-23	2020-05-21	2021-10-06	2020-11-17
Dj-FDH-209424-CW-RFQ / Travaux d'aménagement des locaux de l'ARLUS pour respecter la politique de prévention et de la propagation du Covid-19	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	99,829.27	Signed								2021-01-08									2021-03-05	2021-05-27	2021-07-03	2021-07-03
Dj-FDH-209425-CW-RFQ / Travaux de construction d'un ouvrage de drainage à Naxob	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope				400,000.00	534,835.13	Signed								2020-12-26									2021-02-20	2021-05-27	2021-05-21	2021-05-21
Dj-FDH-239880-CW-DIR / Travaux d'électricité et d'éclairage public de la maille 2 de la zone de relogement et de prévention de Babala Sud	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Direct Selection	Direct				Other (with field explanation)	600,700.00	599,655.84	Signed						2021-07-01	2021-07-04	2021-07-06	2021-09-29								2021-08-10	2022-02-17	2022-02-06	2022-02-06
Dj-FDH-266465-CW-RFB / Travaux de voirie de Babala ancien: 2 voies en pierre taillée	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	1,500,000.00	1,441,292.31	Signed						2021-10-04	2021-10-05	2021-10-09						2021-11-20	2021-11-17	2021-12-20	2021-11-24	2022-01-24	2022-03-11	2022-07-23
Dj-FDH-301096-CW-RFB / Construction d'un CDC et d'un terrain de sport à Babala Ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	310,000.00	0.00	Under Implementation						2022-06-29	2022-06-22	2022-07-04						2022-08-15		2022-09-14		2022-10-19		2023-08-15
Dj-FDH-353352-CW-RFB / Travaux de construction des équipements publics pour le quartier 9 de Babala ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPD	335,000.00	0.00	Under Implementation						2023-03-28	2023-03-03	2023-04-02						2023-05-14		2023-06-13		2023-07-18		2024-07-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
Dj-FDH-102334-GO-RFB / Acquisition de deux véhicules Pick up pour la coordination et le suivi	IDA / V0980	Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	59,941.03	Completed					2019-02-21			2019-02-26					2019-03-26	2019-03-27	2019-04-16	2019-04-10	2019-05-21	2019-05-02	2019-06-20	2019-06-02
Dj-FDH-126354-GO-RFQ / Achats de matériels informatiques	IDA / 63380	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	27,805.88	Completed								2019-08-30	2019-09-09							2019-10-25	2019-10-20	2020-04-22	2019-11-20	
Dj-FDH-126373-GO-RFQ / Achats de mobiliers de bureaux	IDA / 63380	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	27,253.76	Completed								2019-08-30	2019-09-09							2019-10-25	2019-10-20	2020-04-22	2019-11-20	
Dj-FDH-126411-GO-RFQ / Acquisition des équipements informatiques et des mobiliers pour l'Ingénierie Sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	27,962.83	Completed								2019-10-05	2022-04-19							2019-11-30	2022-07-05	2019-12-30	2022-07-27	
Dj-FDH-34737-GO-RFQ / Achats d'ordinateur et de mobiliers de bureaux pour l'expert	IDA / V0980		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled								2017-11-20								2018-01-15		2018-03-01		
Dj-FDH-126409-GO-RFB / Acquisition d'un véhicule pour la supervision et le déplacement de l'équipe de l'Ingénierie Sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	28,057.86	Completed								2019-09-14								2019-11-09	2020-01-08	2019-12-09	2020-02-24	
Dj-FDH-202547-GO-RFQ / Acquisition de matériaux de constructions - Ciments et fer à béton	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		900,000.00	474,493.70	Signed								2020-11-13								2021-01-08	2021-10-11	2022-01-08		
Dj-FDH-202581-GO-RFQ / Acquisition de matériaux de constructions - Parpaings	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	301,839.69	Signed								2020-11-13								2021-01-08	2021-07-28	2022-01-08		
Dj-FDH-202582-GO-RFQ / Acquisition de matériaux de constructions - Menuiseries	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	291,588.33	Signed								2020-11-13								2021-01-08	2022-06-16	2022-01-08		

Dj-FDH-68705-CS-QCBS / Recrutement d'un consultant pour l'élaboration d'un plan de développement urbain et programmes d'investissement pour Babala Nord	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - International	300,000.00	288,208.21	Completed	2018-08-06	2018-09-12	2018-08-27	2018-11-05	2018-10-10	2018-12-13					2018-11-07	2019-01-30	2018-12-07	2019-03-20	2019-01-11	2019-04-17	2019-02-15	2019-07-24	2019-08-14	2020-12-31
Dj-FDH-68706-CS-QCBS / Recrutement d'un consultant pour le suivi et contrôle des travaux de la voie de désenclavement de Babala ancien	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - National	120,000.00	489,997.38	Completed	2018-07-16	2018-12-06	2018-08-06		2018-09-19	2019-02-12					2018-10-17	2019-03-13	2018-11-16	2019-04-30	2018-12-21	2019-05-16	2019-01-25	2019-08-08	2019-07-24	2021-01-07
Dj-FDH-68736-CS-QCBS / Recrutement d'un consultant pour des services d'ingénierie sociale du projet à Babala ancien	IDA / V0980	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - International	120,000.00	0.00	Canceled	2018-09-03		2018-09-24		2018-11-07						2018-12-05	2019-01-04		2019-02-08		2019-03-15		2024-03-13		
Dj-FDH-94102-CS-LCS / Recrutement d'un cabinet d'audit externe	IDA / V0980	Project management	Post	Least Cost Selection	Open - National	30,000.00	13,500.00	Completed	2019-01-08	2018-04-04	2019-01-29		2019-03-14	2018-06-11					2019-04-11	2018-07-18	2019-05-11	2018-08-08	2019-06-15	2018-08-29	2019-07-20	2019-03-31	2019-09-21	2019-06-13
Dj-FDH-125271-CS-QCBS / Recrutement d'un consultant pour la supervision des travaux de la zone de recensement.	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - National	200,000.00	223,400.00	Signed	2019-11-11	2021-06-22	2019-12-02		2020-01-15	2021-08-12					2020-02-12	2021-09-01	2020-02-26	2021-09-08	2020-04-01	2021-09-22	2020-05-06	2021-10-14	2020-11-02	
Dj-FDH-127998-CS-LCS / Recrutement d'un cabinet pour l'audit des états financiers du projet	IDA / 63380	Project management	Post	Least Cost Selection	Open - National	50,000.00	14,655.00	Completed	2019-09-09	2019-11-26	2019-09-30		2019-11-13	2020-01-15					2019-12-11	2020-02-19	2020-01-10	2020-04-15	2020-02-14	2020-06-10	2020-03-20	2020-08-11	2020-09-16	2021-07-08
Dj-FDH-126380-CS-QCBS / Recrutement d'un consultant pour l'élaboration d'une étude pour la reconstruction des petits quartiers	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	250,000.00	303,290.00	Completed	2019-11-04	2019-12-25	2019-11-25	2020-01-07	2020-01-08	2020-04-16					2020-02-05	2020-06-10	2020-03-06	2020-08-12	2020-04-10	2020-08-26	2020-05-15	2021-01-06	2021-01-10	2021-09-01
Dj-FDH-154476-CS-QCBS / Recrutement d'un consultant pour l'étude de reconstruction et d'aménagement du quartier Tora-Dora	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	161,750.00	Completed	2020-01-26	2020-01-22	2020-02-16		2020-03-31	2020-04-16					2020-04-28	2020-05-27	2020-05-28	2020-07-22	2020-07-02	2020-08-12	2020-08-06	2020-10-20	2020-08-27	2021-11-01
Dj-FDH-154517-CS-QCBS / Recrutement d'un consultant pour l'étude de faisabilité du quartier de tâche à eau	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	100,000.00	158,197.57	Completed	2020-01-22	2020-01-22	2020-02-12		2020-03-27	2020-04-16					2020-04-24	2020-05-27	2020-05-24	2020-07-22	2020-06-28	2020-08-12	2020-08-02	2020-10-20	2021-01-29	2021-10-01
Dj-FDH-155166-CS-QCBS / Recrutement d'un consultant pour l'élaboration d'un PAR pour l'ensemble du quartier de Babala Ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - International	100,000.00	76,704.77	Completed	2020-04-13	2020-10-01	2020-05-04	2020-10-05	2020-06-17	2020-11-15					2020-07-15	2020-12-23	2020-07-29	2021-03-09	2020-08-26	2021-04-01	2020-09-30	2021-05-29	2021-01-28	2022-07-03
Dj-FDH-155172-CS-QCBS / Recrutement d'un consultant pour l'élaboration d'un EIES pour l'ensemble du quartier de Babala Ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - International	100,000.00	76,150.00	Signed	2020-04-13	2021-01-26	2020-05-04	2021-02-07	2020-06-17	2021-04-27					2020-07-15	2021-06-02	2020-07-29	2021-06-23	2020-08-26	2021-07-14	2020-09-30	2021-09-27	2021-01-28	
Dj-FDH-125272-CS-QCBS / Etudes techniques et supervison des travaux de la reconstruction de Babala Ancien	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - International	150,000.00	285,750.00	Terminated	2020-08-16	2020-08-25	2020-09-06	2020-09-02	2020-10-20	2020-10-13					2020-11-17	2020-11-18	2020-12-01	2020-12-23	2021-01-05	2021-01-06	2021-02-09	2021-02-15	2021-06-09	
Dj-FDH-126404-CS-QCBS / Recrutement d'un consultant pour le développement d'un mécanisme de gestion de plans pour l'ingénierie sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - National	51,000.00	0.00	Canceled	2019-11-04		2019-11-25		2019-12-24						2020-01-21		2020-01-22		2020-02-26		2020-04-01		2020-06-30	
Dj-FDH-216884-CS-QCBS / Etude de reconstruction et d'aménagement du quartier Djebel	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	213,967.70	Signed	2021-02-10	2021-02-03	2021-03-03	2021-02-12	2021-04-16	2021-04-27					2021-05-14	2021-06-02	2021-06-13	2021-06-23	2021-07-18	2021-07-14	2021-08-22	2021-10-01	2022-05-15	
Dj-FDH-216885-CS-QCBS / Etude de reconstruction et d'aménagement de la zone de Djaj à Bouldhouq(Quartier 7)	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	259,167.60	Signed	2021-02-10	2021-02-03	2021-03-03	2021-02-12	2021-04-16	2021-04-27					2021-05-14	2021-06-02	2021-06-13	2021-06-23	2021-07-18	2021-07-14	2021-08-22	2021-09-02	2022-05-15	
Dj-FDH-216882-CS-QCBS / Etude de reconstruction et d'aménagement du quartier d'Ahiba	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	218,471.92	Signed	2021-02-10	2021-02-03	2021-03-03	2021-02-12	2021-04-16	2021-04-27					2021-05-14	2021-06-02	2021-06-13	2021-06-23	2021-07-18	2021-07-14	2021-08-22	2021-10-01	2022-06-18	
Dj-FDH-216881-CS-QCBS / Etude de reconstruction et d'aménagement de la zone de Vi etram	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	227,090.69	Signed	2021-02-10	2021-02-03	2021-03-03	2021-02-12	2021-04-16	2021-04-27					2021-05-14	2021-06-02	2021-06-13	2021-06-23	2021-07-18	2021-07-14	2021-08-22	2021-09-02	2022-07-18	
Dj-FDH-216880-CS-QCBS / Etude de marché du logement et la promotion d'un habitat abordable à Djibouti	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	200,000.00	188,615.45	Signed	2021-02-10	2021-02-03	2021-03-03	2021-02-07	2021-04-16	2021-04-27					2021-05-14	2021-06-02	2021-06-13	2021-06-23	2021-07-18	2021-07-14	2021-08-22	2021-10-01	2022-02-18	
Dj-FDH-239884-CS-LCS / Recrutement d'un cabinet en vue de l'audit comptable et financier exercices 2021 et 2022	IDA / 63380	Project management	Post	Least Cost Selection	Open - National	30,000.00	12,285.36	Signed	2021-07-15	2021-11-09	2021-08-05		2021-09-18	2022-01-20					2021-10-16	2022-02-23	2021-11-15	2022-03-09	2021-12-20	2022-03-23	2022-01-24	2022-05-06	2024-01-24	
Dj-FDH-266463-CS-QCBS / Recrutement d'un consultant pour l'élaboration de l'étude de diagnostic participatif et la rédaction de plan d'action sur la mise en œuvre de la loi nationale sur les réfugiés	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	175,793.78	Signed	2021-11-01	2021-11-08	2021-11-22	2022-01-06	2022-01-05	2022-02-07					2022-02-02	2022-03-09	2022-03-04	2022-03-23	2022-04-08	2022-04-06	2022-05-13	2022-05-13	2022-10-10	
Dj-FDH-266451-CS-QCBS / Services de consultation d'un bureau d'études pour l'élaboration des plans de reconstruction des villages d'Au Assdeh et Holi-Holi	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost-Based Selection	Open - International	150,000.00	249,680.00	Signed	2021-10-20	2021-10-21	2021-11-10		2021-12-24	2021-12-29					2022-01-21	2022-02-02	2022-02-20	2022-02-23	2022-03-27	2022-03-16	2022-05-01	2022-05-09	2023-02-25	
Dj-FDH-267022-CS-QCBS / Etudes techniques et supervison des travaux de construction des équipements du quartier 9 « Babala ancien »	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Quality And Cost-Based Selection	Open - International	150,000.00	349,400.00	Signed	2021-12-29	2022-01-13	2022-01-19		2022-03-04	2022-03-01					2022-04-01	2022-04-06	2022-05-01	2022-04-13	2022-06-05	2022-04-27	2022-07-10	2022-05-20	2023-01-06	

Dj-FDH-269624-CS-QCBS / R ecrutement d'un consultant p our la mise en place d'un mé canisme de micro-crédit en matériaux et préparation d'u n manuel des procédures op érationnelles	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Consultant Quali cation Selection	Open - Internationa l			150,000.00	0.00	Under Implement ation	2022-04-13	2022-05-09	2022-05-04	2022-07-27	2022-06-17	2022-09-05			2022-07-17	2022-08-21	2022-11-27						
Dj-FDH-267549-CS-QCBS / S upervision des travaux de c onstruction des voiries de Balbala Nord et des infrastructures (Voie, AEP, et électricité) de Balbala Ancien	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			150,000.00	170,000.00	Signed	2021-11-29	2022-02-25	2022-01-19		2022-03-04	2022-04-25			2022-04-15	2022-05-25	2022-05-15	2022-06-01	2022-06-19	2022-06-15	2022-07-24	2022-08-19	2023-01-25
Dj-FDH-291720-CS-QCBS / E tudes techniques APS-APP-EI ES et DAO des travaux des re structuration et mise en plac e des équipements et infrastr uctures dans le quartier de T ora Dera	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			150,000.00	144,000.00	Signed	2022-01-15	2021-10-26	2022-02-05		2022-03-21	2022-03-01			2022-05-02	2022-04-06	2022-06-01	2022-04-20	2022-07-06	2022-05-04	2022-08-10	2022-06-03	2023-02-08
Dj-FDH-291738-CS-QCBS / E tudes techniques APS-APP-EI ES et DAO des travaux des re structuration et mise en plac e des équipements et infrastr uctures dans les quartiers de Balbala TD, Balbala Q11, Qua rawil / Pompage et Harirad).	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			150,000.00	159,425.00	Signed	2022-01-15	2021-10-26	2022-02-05		2022-03-21	2022-03-01			2022-05-02	2022-04-06	2022-06-01	2022-04-13	2022-07-06	2022-04-27	2022-08-10	2022-05-20	2023-02-08
Dj-FDH-291737-CS-QCBS / L' élaboration du cadre financie r, institutionnel, organisation nel et humain de la Société I mmobilière et d'Aménagement Foncier de Djibouti (SIAF)	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l			100,000.00	0.00	Under Implement ation	2022-03-06	2022-03-06	2022-03-27		2022-05-10	2022-05-05			2022-06-21	2022-06-08	2022-07-21	2022-06-23	2022-08-25	2022-07-13	2022-09-29		2023-03-28
Dj-FDH-291736-CS-QCBS / L' élaboration d'un plan d'actio n de rénovation - PAR pour les quartiers de Balbala nord	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			100,000.00	0.00	Under Implement ation	2022-04-06	2022-04-06	2022-04-27		2022-06-10	2022-06-02			2022-07-22	2022-07-13	2022-08-21	2022-07-20	2022-09-25	2022-08-02	2022-10-30		2023-01-28
Dj-FDH-291716-CS-QCBS / L' élaboration d'un plan de mis e à niveau des anciens quarti ers de Djibouti	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l			250,000.00	0.00	Under Implement ation	2022-03-06	2022-01-18	2022-03-27		2022-05-10	2022-05-26			2022-06-21	2022-07-06	2022-07-21	2022-08-17	2022-08-25	2022-08-31	2022-09-29		2023-02-26
Dj-FDH-291718-CS-QCBS / E tude d'impact environnemen tal et social de restructuratio n et d'aménagement (EIES) des 4 quartiers de balbala nord	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			100,000.00	0.00	Under Implement ation	2022-03-06	2021-11-26	2022-03-27		2022-05-10	2022-06-11			2022-06-21	2022-07-20	2022-07-21	2022-08-02	2022-08-25	2022-08-24	2022-09-29		2022-12-28
Dj-FDH-272107-CS-QCBS / E tudes urbaines et techniques des quartiers de Layaabeh/Mo utisquaire et WARABLEH II	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l			200,000.00	345,428.00	Signed	2021-09-01	2021-09-13	2021-09-22		2021-11-05	2021-12-07			2021-12-17	2022-01-05	2022-01-16	2022-01-19	2022-02-20	2022-02-02	2022-03-27	2022-05-09	2022-09-23
Dj-FDH-269606-CS-QCBS / E tude technique des travaux d e construction des 2 voies de désenclavement de Balbala Nord et des infrastructures (Voie, AEP, et électricité) de Balbala Ancien	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			150,000.00	0.00	Under Implement ation	2021-12-19	2022-04-04	2022-01-09		2022-02-22	2022-05-23			2022-04-05	2022-07-06	2022-05-05	2022-07-20	2022-06-09	2022-08-02	2022-07-14		2023-01-10
Dj-FDH-126441-CS-QCBS / R ecrutement d'un consultant p our la mise en place d'une ba se de données des ménages de la zone de Balbala nord	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l			250,000.00	0.00	Under Implement ation	2022-07-20	2022-07-20	2022-08-10	2022-08-21	2022-09-23	2022-09-26			2022-11-04	2022-10-27	2022-11-18	2022-11-09	2022-12-23	2022-12-14	2023-01-27		2023-10-24
Dj-FDH-318103-CS-QCBS / R ecrutement d'un bureau d'et udes pour l'étude de restruct uration et d'alignement du q uartier Bâche à eau	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Quality And Cost- Based Selection	Open - Internationa l			150,000.00	0.00	Under Implement ation	2022-09-26	2022-09-28	2022-10-17	2022-10-20	2022-11-14	2022-11-15			2022-12-29	2022-12-14	2023-01-12	2023-01-11	2023-02-16		2023-03-23		2023-09-19
Dj-FDH-341171-CS-QCBS / EI ES pour les 2 voies de Balbal a Nord	IDA / 63380	Participatory upgrading inve stments in selected urban ar eas	Post	Quality And Cost- Based Selection	Open - Internationa l			100,000.00	0.00	Under Implement ation	2023-02-08	2023-02-01	2023-03-01		2023-04-14				2023-05-14		2023-05-28		2023-07-02		2023-08-06		2023-11-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Dj-FDH-34539-CS-INDV / Recrutement d'un expert en appui à l'unité de gestion de l'avance	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Prior	Individual Consultant Selection	Open		195,000.00	0.00	Under Implement ation	2017-10-29	2019-07-26	2017-12-17	2017-12-06	2018-01-07	2019-07-08	2018-02-11		2019-02-11	
Dj-FDH-34597-CS-CDS / Recrutement d'un consultant pour la stratégie de résorption d es quartiers	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Prior	Direct Selection	Direct		210,000.00	184,345.00	Completed	2017-10-30		2017-11-09	2017-10-29			2018-01-13	2018-01-29	2018-07-12	2018-09-30
Dj-FDH-34616-CS-INDV / Recrutement d'un consultant en passation des marchés	IDA / V0980		Prior	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-11-12		2017-12-31		2018-01-21		2018-02-25		2019-02-25	
Dj-FDH-34623-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un plan de construction	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open		5,000.00	9,200.00	Completed	2017-11-15	2017-11-20	2018-01-03	2017-12-26	2018-01-24	2018-01-09	2018-02-28	2018-01-15	2018-03-30	2018-02-23
Dj-FDH-40539-CS-CDS / Recrutement d'un consultant pour l'actualisations des études techniques d'investissements prioritaires	IDA / V0980	Participatory upgrading inve stments in selected urban ar eas	Post	Direct Selection	Direct		40,000.00	28,100.00	Completed	2017-12-20		2017-12-30				2018-03-05	2018-02-07	2018-04-04	2018-03-20
Dj-FDH-49621-CS-INDV / Recrutement d'un expert dans le cadre d'une étude d'évalatio n des impacts environnementaux et sociaux (EIES) et de la gestion environnemental (CGES)	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open		40,000.00	57,189.50	Completed	2017-12-04	2017-12-20	2018-01-22	2018-01-14	2018-02-12	2018-01-25	2018-03-19	2018-02-26	2018-06-17	2018-03-26

Dj-FDH-51532-CS-INDV / Recrutement d'un expert dans le cadre de politique de réinstallation des populations (CPR) et dans le plan de réinstallation des populations (PAR)	IDA / V0980	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consult ant Selection	Open	30,000.00	91,540.00	Completed	2017-12-04	2017-12-20	2018-01-22	2018-01-14	2018-02-12	2018-01-30	2018-03-19	2018-02-26	2018-04-23	2018-03-26
Dj-FDH-59799-CS-INDV / Recrutement d'un consultant chargé de la communication	IDA / V0980	Project management	Post	Individual Consult ant Selection	Open	45,000.00	31,740.00	Signed	2018-04-18	2018-04-18	2018-06-06	2018-06-07	2018-06-27	2018-06-12	2018-08-01	2018-07-01	2019-08-01	
Dj-FDH-68703-CS-INDV / Recrutement d'un consultant pour la préparation du manuel de procédures du projet intégré de résorption de bidonvilles	IDA / V0980	Project management	Post	Individual Consult ant Selection	Open	30,000.00	28,750.00	Completed	2018-07-08		2018-08-26	2018-05-07	2018-09-16	2018-06-04	2018-10-21	2018-06-06	2018-11-15	2018-07-10
Dj-FDH-68731-CS-INDV / Recrutement d'un spécialiste en sauvegarde	IDA / V0980	Project management	Post	Individual Consult ant Selection	Open	120,000.00	18,000.00	Completed	2018-07-31	2018-11-12	2018-09-18	2018-11-19	2018-10-09	2018-12-02	2018-11-13	2018-12-18	2019-11-13	2019-09-18
Dj-FDH-127350-CS-INDV / Recrutement d'un assistant comptable pour appuyer le chargé fiduciaire	IDA / 63380	Project management	Post	Individual Consult ant Selection	Open	20,000.00	53,486.88	Terminated	2019-08-18	2019-04-25	2019-09-13	2019-06-13	2019-09-27	2019-06-20	2019-11-01	2019-07-07	2020-10-31	
Dj-FDH-126386-CS-CDS / Recrutement d'un consultant pour une enquête socio-économique de Balbala Ancien	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	30,000.00	28,035.00	Signed	2019-08-18	2019-07-17	2019-08-28	2019-07-28			2019-10-17	2019-08-29	2019-12-16	
Dj-FDH-126407-CS-INDV / Recrutement d'un consultant pour le recensement de structures associatives et communales existantes pour l'Ingénierie Sociale	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Open	40,000.00	19,910.00	Signed	2019-11-04	2021-02-23	2019-12-23	2021-04-15	2020-01-13	2021-04-15	2020-02-17	2021-04-16	2020-05-17	
Dj-FDH-127773-CS-INDV / Recrutement d'un animateur communautaire pour la zone 4 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-06-23	
Dj-FDH-127772-CS-INDV / Recrutement d'un animateur communautaire pour la zone 3 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2020-01-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-12-25	
Dj-FDH-127771-CS-INDV / Recrutement d'un animateur communautaire pour la zone 2 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-01	2020-12-25	
Dj-FDH-127770-CS-INDV / Recrutement d'un animateur communautaire pour la zone 1 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-12-25	
Dj-FDH-127774-CS-INDV / Recrutement d'un animateur communautaire pour la zone 5 pour la durée du projet (Ingénierie Sociale)	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Direct	27,000.00	22,918.14	Signed	2019-11-04	2019-10-01	2019-11-14	2019-11-03	2019-11-21	2019-11-20	2019-12-26	2019-12-02	2020-06-23	
Dj-FDH-148119-CS-INDV / Recrutement d'un expert en appui de restructuration	IDA / 63380	Project management	Post	Individual Consult ant Selection	Open	185,000.00	234,230.00	Completed	2019-12-02	2019-12-02	2020-01-20	2020-06-15	2020-02-10	2020-06-30	2020-03-16	2020-08-14	2021-03-16	2022-03-01
Dj-FDH-154472-CS-INDV / Recrutement d'un consultant pour la mise à jour des documents de sauvegarde (CGES et CPR)	IDA / 63380	Project management	Post	Individual Consult ant Selection	Direct	5,000.00	3,229.88	Completed	2020-01-19	2019-12-17	2020-01-29	2019-12-29	2020-02-19	2019-12-29	2020-03-25	2019-12-31	2020-05-04	2020-02-11
Dj-FDH-155179-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un EIES pour le site d'accueil de 110 Ha	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consult ant Selection	Open	50,000.00	36,225.00	Completed	2020-04-13	2020-02-11	2020-06-01	2020-06-11	2020-06-22	2020-06-25	2020-07-27	2020-07-15	2020-09-10	2020-10-15
Dj-FDH-154538-CS-CDS / Contrat entre l'ARLUS et la RTD pour la communication sur le PIRB	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	30,000.00	25,501.90	Signed	2020-04-01	2020-05-11	2020-04-11	2020-05-17			2020-06-15	2020-06-02	2021-06-15	
Dj-FDH-171635-CS-CDS / Recrutement d'un consultant pour les études techniques d'un site de 100 Ha dans la zone d'évitement et de relogement à Balbala Sud	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	260,000.00	305,275.74	Completed	2020-04-30	2020-05-03	2020-05-10	2020-05-27			2020-06-29	2020-08-11	2021-02-01	2021-08-11
Dj-FDH-202546-CS-INDV / Recrutement d'un consultant pour la mise à jour des documents de sauvegarde (CGES et CPR)	IDA / 63380	Project management	Post	Individual Consult ant Selection	Direct	25,000.00	22,960.73	Completed	2020-11-02	2020-10-14	2020-11-12	2020-10-20	2020-11-17	2020-10-21	2020-11-24	2020-10-26	2020-12-14	2020-11-12
Dj-FDH-209731-CS-INDV / Elaboration d'un PAR pour les ménages installés dans le lit d'oued Langobaleiyeh	IDA / 63380	Emergency response to COVID-19 and to the floods	Post	Individual Consult ant Selection	Open	50,000.00	9,350.00	Signed	2021-01-03	2021-05-08	2021-02-21	2021-05-23	2021-03-14	2021-05-26	2021-04-18	2021-07-14	2021-06-17	
Dj-FDH-236686-CS-INDV / Recrutement d'un spécialiste en sauvegarde environnemental	IDA / D7590	Project management	Post	Individual Consult ant Selection	Open	50,000.00	25,920.00	Signed	2021-06-15	2021-06-14	2021-08-03	2021-08-05	2021-08-24	2021-09-01	2021-09-28	2021-09-20	2022-09-28	
Dj-FDH-127351-NC-RFQ / Activités de communication pour préparer un reportage vidéo sur le PZB	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Direct Selection	Direct	20,000.00	0.00	Canceled	2019-11-03		2019-11-13				2020-01-17		2020-07-15	
Dj-FDH-239883-CS-INDV / Recrutement d'un assistant comptable	IDA / 63380	Project management	Post	Individual Consult ant Selection	Limited	30,000.00	17,828.96	Signed	2021-06-01	2021-06-01	2021-06-06	2021-05-26	2021-06-27	2021-05-27	2021-08-01	2021-05-31	2022-08-01	
Dj-FDH-236892-CS-INDV / Recrutement d'un spécialiste en suivi-évaluation	IDA / D7590	Project management	Post	Individual Consult ant Selection	Open	50,000.00	33,366.11	Signed	2021-07-12	2021-06-14	2021-08-30	2021-08-05	2021-09-20	2021-09-13	2021-10-25	2021-10-01	2022-10-25	

Dj-FDH-266863-CS-CDS / Recrutement d'un consultant pour la mise à jour du manuel des procédures du PIRB	IDA / D7590	Project management	Post	Direct Selection	Direct		20,000.00	17,952.00	Signed	2021-07-01	2021-07-03	2021-07-11	2021-07-11			2021-08-29	2021-08-23	2021-11-27
Dj-FDH-265961-CS-INDV / Services de consultation local pour l'élaboration d'une étude de profilage des jeunes du quartier 9 « Babala Ancien » + M.A.S.S.	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consultant Selection	Open		20,000.00	19,679.83	Signed	2021-10-15	2021-10-17	2021-12-03	2021-12-28	2021-12-24	2022-01-12	2022-01-28	2022-01-24	2022-04-28
Dj-FDH-266453-CS-INDV / Recrutement d'un consultant pour la supervision des travaux d'ouvrage hydraulique de Nasib	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Individual Consultant Selection	Open		20,000.00	21,824.00	Signed	2021-08-01	2021-08-02	2021-08-26	2021-09-08	2021-08-31	2021-09-16	2021-10-05	2021-09-20	2022-02-02
Dj-FDH-265965-CS-CDS / Etude des techniques APS-APD-EIES et DAO des travaux des restructuration et mise en place des équipements et infrastructures dans les quartiers de Babala T9, Babala Q11, Quara wii / Pompage et Hariradi.	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2021-10-20						2022-01-03		2022-07-02
Dj-FDH-266452-CS-CDS / Etude des techniques APS-APD-EIES et DAO des travaux des restructuration et mise en place des Equipements et infrastructures dans le quartier de Tora Dora	IDA / 63380	Participatory upgrading investments in selected urban areas	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2021-10-21						2021-12-14		2022-06-12
Dj-FDH-236676-CS-INDV / Recrutement d'un spécialiste en passation de marché	IDA / D7590	Project management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-06-15	2021-06-14	2021-08-03				2021-08-24	2021-09-28	2022-09-28
Dj-FDH-126351-CS-INDV / Recrutement d'un consultant pour appuyer le gouvernement à organiser la conférence des bailleurs	IDA / 63380	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2020-02-02		2020-02-12		2020-03-04		2020-04-08		2020-05-23
Dj-FDH-297935-CS-INDV / EXPERT D'APPUI A LA DIRECTION DES DOMAINES ET DE LA CONSERVATION FONCIERE	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2022-06-12	2022-05-29	2022-08-12	2022-10-31	2022-09-02	2023-01-18	2022-10-07		2023-10-07
Dj-FDH-305006-CS-INDV / Recrutement d'un consultant national pour la rédaction du manuel des procédures et de ses opérations aux activités exécutées par le MASS dans le cadre du PIRB	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2022-07-24	2022-07-25	2022-09-11	2022-10-06	2022-10-02	2022-12-15	2022-11-06		2023-03-06
Dj-FDH-305011-CS-INDV / Recrutement d'un consultant international du volet l'ingénierie sociale relative aux activités exécutées par le MASS dans le cadre du PIRB	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open - International		60,000.00	0.00	Under Implementation	2022-07-24	2022-07-25	2022-09-23		2022-10-14		2022-11-18		2023-05-17
Dj-FDH-345218-CS-CDS / Recrutement d'un spécialiste en sauvegarde environnemental	IDA / D7590	Project management	Post	Direct Selection	Direct - National		26,000.00	0.00	Canceled	2023-02-23		2023-03-05				2023-04-23		2024-04-22
Dj-FDH-353343-CS-INDV / RECRUTEMENT D'UN CONSULTANT D'APPUI AUPRES DE L'OFFICE NATIONAL D'ASSISTANCE AUPRES DES REFUGIES ET SINISTRES	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Open - International		72,000.00	0.00	Under Implementation	2023-03-28	2023-03-07	2023-05-16		2023-06-06		2023-07-11		2024-07-10
Dj-FDH-358947-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 1	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2023-08-08
Dj-FDH-358958-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 2	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-358950-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 3	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-358953-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 4	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-358940-CS-INDV / Recrutement d'un animateur social pour la MASS- Zone 5	IDA / D7590	Support to the elaboration of the ZSP strategic framework and investment plan	Post	Individual Consultant Selection	Direct - National		22,250.00	0.00	Under Implementation	2022-12-05	2022-12-05	2022-12-15		2023-01-05		2023-02-09		2025-11-10
Dj-FDH-353478-CS-INDV / Recrutement d'un auditeur interne	IDA / 63380	Project management	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Review	2021-12-05	2021-12-07	2022-01-23		2022-02-13		2022-03-20		2023-03-20

Revised Project Procurement Strategy for Development (PPSD)

October 17, 2021

Lao PDR Covid-19 Response Project AF
Department of Planning and Cooperation
Ministry of Health



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1. Project Overview

Country:	Lao People's Democratic Republic
Full Project Name:	Lao PDR Covid-19 Response Project Additional Financing
Total Finance (\$):	US\$ 33 million, in which: - IDA loan 6606 US\$ 18 million - IDA loan 6946 US\$10 million - HEPR Trust Funds no. B5890 US\$ 3 million - HEPR Trust Fund no. B5891 US\$2 million
Project Number:	P173817 and P175771
Implementing Agency	Ministry of Health, Department of Planning and Corporation
Summary of Project Development Objectives	The project development objective (PDO) is to respond to the COVID-19 outbreak and strengthen national systems for public health emergency preparedness in Lao PDR.

1.1. Scope of Project

The AF would support the costs of expanding activities of the Lao PDR COVID-19 Response Project (P173817 and P175771) under the COVID-19 Strategic Preparedness and Response Program (SPRP) using the Multiphase Programmatic Approach (MPA), approved by the Board on April 2, 2020, and the vaccines AF to the SPRP approved on April 6, 2020, and the vaccines AF to the SPRP approved on October 13, 2020¹. The primary objectives of the AF are to enable affordable and equitable access to COVID-19 vaccines and help ensure effective vaccine deployment in Lao PDR through vaccination system strengthening, and to further strengthen preparedness and response activities under the parent project. The Lao PDR COVID-19 Response Project in an amount of US\$ 18 million IDA – was approved on April 2, 2020 prepared under the SPRP. The additional financing of IDA US\$10 million loan, IDA of US\$3 million grant for Covid-19 vaccine deployment, and US\$ 2 million to Strengthen Health Facility and Lifeline Infrastructure for HEPR. This AF is being provided mainly to assist the safe and effective deployment of vaccines in Lao PDR.

1.2. Major Procurement Activities

The AF financing will be predominantly allocated to vaccine deployment (51.6% of AF) and vaccine procurement (33.3% of the AF). The AF will also include support staff for the project operation, and monitoring. It also comprises technical assistant of the medical waste management, water treatment, quality and safety of isolation facilities and health facilities.

¹ The Bank approved a US\$12 billion WBG Fast Track COVID-19 Facility (FTCF or “the Facility”) to assist IBRD and IDA countries in addressing the global pandemic and its impacts. Of this amount, US\$6 billion came from IBRD/IDA (“the Bank”) and US\$6 billion from the International Finance Corporation (IFC). The IFC subsequently increased its contribution to US\$8 billion, bringing the FTCF total to US\$14 billion. The Additional Financing of US\$12 billion (IBRD/IDA) was approved on October 13, 2020 to support the purchase and deployment of vaccines as well as strengthening the related immunization and health care delivery system.

Procurement methods shall be used under the AF are Direct Selection, and Request for Quotations.

2. Overview of Marketplace

Experience from the parent project shows that the largest packages were goods and most bidders were local and there was no interest from foreign bidders because of the country lockdown due to the COVID crisis. However, under the AF, the largest contract will be the procurement of the COVID vaccine, which will be not available at the suppliers in the country. The procurement of vaccines can possibly be done in ways such as a bilateral contract between the government, procuring directly from manufacturers, procuring through cost-sharing of COVAX facility by contracting with UNICEF who has the expertise in procuring vaccine and vaccine logistic management. Most of the key options were to be procured by using the Direct Selection Method to shorten the time and process of procurement in order to respond to urgency.

3. Procurement Risk Analysis

The main procurement under the AF devoted to the procurement of Covid-19 vaccine. The funding goes to this procurement item as high as 5 million. Initially, the decision on the vaccine type to be procured is Johnson and Johnson, with potentially arranged through cost-sharing of the Covax facility. With such decision imposes, it must be taken into account the risk of the vaccine supply doses will not being offered to the Government of Laos. In addition, there is the possibility of the government potentially encountering delayed delivery given the limited number of vaccine suppliers in the marketplace which can affect the national vaccine deployment plan. Besides, there is the need to pay attention to the arrangement of procurement, logistic arrangement, timeline of vaccine delivery as well as the efficiency and economical choice of the vaccine supplier in terms financial spending.

Nevertheless, any of the vaccine types that has passed WHO EUL is technically acceptable under this WB financing.

From the above analysis, procurement risk should be manageable.

Key risks identified and proposed risk mitigation measures are shown in Table 1 below.

Table 1 - Procurement Related Risks and Mitigation Measures

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
Limited experience of staff in the DPC and the Local Consultant with WB new regulations	Moderate	(i) DPC staff and the Local Consultant will be provided with procurement training initially by the World Bank	World Bank and DPC
Delays in the procurement process	Substantial	(i) assist other departments in preparing technical specifications; (ii) Procurement monitoring using STEP;	DPC World Bank and DPC

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
		<ul style="list-style-type: none"> (iii) development of the procurement tracking system and share with the Bank weekly. (iv) request for setting procurement thresholds for goods and services that can be delegated to the MOH's procurement committee (v) Closer coordination between Implementing Departments and IDA, and supervisions and follow up by IDA. 	<p>DPC</p> <p>DPC</p> <p>World Bank and DPC</p>
Governance risks associated with conflict of interest, fraud and corruption	Moderate	<ul style="list-style-type: none"> (i) Enhanced disclosure of procurement information, including publication of the annual procurement plan and a quarterly summary of the contract award information for all procurement packages on MoH' s website and in newspapers. (ii) Require staff involved in procurement to declare their interest and sign a declaration form (iii) Monitoring and reporting on the implementation of actions Point 2 (i) to (v) and Point 3 (i) to (iii) for strengthening transparency and procurement training for the project. 	<p>DPC</p> <p>DPC</p> <p>DPC</p>
Limitation of value for money and transparency in extension of the existing contracts	Low	<ul style="list-style-type: none"> (i) Due diligence by both World Bank and Ministry of Health prior to the extension of contracts 	World Bank, MoH
A limited number of qualified consultants submitted proposals	Moderate	<ul style="list-style-type: none"> (i) Careful procurement planning and scheduling, preparing TOR, REOI and request for proposals advanced as much as possible, (ii) Widely advertise, post RFB and REOI on the ministry's website, local newspapers and at the same time inform the known qualified consultants directly (iii) Allow more time for the consultant to prepare their proposals 	DPC
Limited experience of MOH staff in the procurement of COVID-19 vaccine	High	<ul style="list-style-type: none"> (i) DPC and MOH officers should closely consult the National Taskforce Committee for COVID-19 prevention and control regarding the purchase of the vaccine. 	DPC

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
		(ii) Closer coordination between Implementing Departments under MOH, IDA and UNICEF in purchasing vaccine.	

4. Procurement Objective

4.1. General Procurement Objectives

The main procurement objectives for the project in the selection of contractors, suppliers and consultants for the supply of works, goods and equipment and consultancy services are:

- i) Obtain value for money in the extension of existing contracts to cover Project financing
- ii) Greater transparency in the selection process for all packages in a timely manner for contractors, suppliers and consultants that have sufficient capacities and qualifications to successfully execute works, supply of goods and equipment and perform consultancy services as required;
- iii) Timely acquisition of goods and services (efficiency) to support the delivery of services specifically the attainment of the Universal Health coverage

4.2. Specific Procurement Objectives

The specific procurement objectives under the projects are:

- (i) Effectively manage the procurement process and arrangement in order to get the medical supplies and Covid-19 vaccine in timeliness of need;
- (ii) Efficiently utilize the fund available by knowing the availability of vaccine stock in the country and the type of vaccine that is going to be needing. Timely procure medical equipment supplies and COVID-19 vaccine.
- (iii) Ensure timely supply and availability of equipment and supplies for logistics of vaccine distribution.

5. Recommended Procurement Arrangements for the Project

Procurement under the AF will be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers for Goods, Works, Non-Consulting and Consulting Services, dated November 2020. As with the parent project, the AF will be subject to the World Bank's Anticorruption Guidelines, dated October 15, 2006, revised in January 2011, and as of July 1, 2016. The Project will use the Systematic Tracking of Exchanges in Procurement (STEP) to plan, record and track procurement transactions.

The major planned procurement under this AF will include: (i) additional capacity support of national, subnational and on site cold chain management; including equipment and supplies of cold rooms, vaccine containers, vaccine carriers, ice lined refrigerators (ILR) and transporting vehicles including refrigerator (temperature

controlled vehicle) this is to support the logistic arrangement of vaccines and ensuring that vaccines will be delivered to the vaccination site safely with proven control of the quality; (ii) technical assistance for production of mass media and communication campaigns including procuring camcorders and computers for production of media; ; (iii) supplies of Covid-19 Vaccine and vaccination support equipment. It will also include consultancy and non-consultant services such as (iv) works to improve isolation facilities in the 3 southern provinces; waste management and quality and safety of isolation facilities.

The current demand for COVID-19 vaccines exceeds the supply in the market which makes it more difficult for client countries to negotiate terms and conditions. Procurement of vaccines will therefore follow Direct Selection from (i) purchase through COVAX (specify whether AMC or self-financing) or (ii) direct purchase from manufacturers. Contracts for vaccines purchase financed by the Bank will be subject to the Bank's technical prior review irrespective of value and procurement approach.

Options considered under the project include, among others, (i) streamlined competitive procedures with shorter bidding time, (ii) use of framework agreements including existing ones, (iii) procurement from UN Agencies enabled and expedited by Bank procedures and standard agreements, (iv) increased thresholds for Requests for Quotations and national procurement, and (v) Hands-on Expanded Implementation Support (HEIS).

5.1. Procurement Approach

Procurement arrangements are defined based on the current context and the market analysis described above.

For Goods

Based on the analysis in the above sections, there will be 20 goods packages to be procured (14 packages under Initial Financing-IF and 6 packages under AF). The amount is estimated at US\$ 20.3 million. 6 packages under IF had been completed by applying RFQ methods, while AF packages are ongoing using the Direct Selection market approach.

The largest goods package is the procurement of COVID-19 vaccine, with the amount of US\$ 5. million. This is expected to be directly purchased with potentially arranged through cost-sharing of the Covax facility, instead of through direct purchase Sinopharm (by using the bilateral negotiation) as mentioned in the initial PPSD. Furthermore, goods packages including Computer and Camcorder, Covid-19 Waste Management Equipment, Equipment for vaccine cold chain container and vehicle for vaccine delivery will purchased through Direct Selection method.

For Works

There is a total of 5 works packages, four under the IF and another under AF. Under the IF only one Improvement of isolation facilities would be procured through RFQ method. However, due to the pandemic situation and urgent requirements, there will be additional 4 works packages including 1 Improvement/renovation of the Quarantine facility for Champassak provinces, 3 Construction of isolation and lab facilities for Champassak, Sekong and Attapeu Provinces and Infectious Waste Disposal. All those works contracts will be procured using the DS method.

For Consultant services

14 Procurement for Consulting Services packages is foreseen involving of 11 packages under IF and 3 packages under AF. Most of the packages will be done through DS approaches.

For detail please see procurement plan in below section (section 7)

6. Summary of PPSD to be inform the Bank's Preparation of the PAD

The procurement will be carried out in accordance with the World Bank Procurement Regulations for Borrowers under Investment Project Financing (IPF) dated July 1, 2016, revised November 2020 and per the provisions stipulated in the Financing Agreement. Since the RFQ method will be used for the procurement of some goods packages as the government standard Harmonized Bidding Documents and Request for Quotations for goods shall be applied. Most of the works and consulting services shall be conducted through a Direct Selection method, which will be completed much faster than other competitive approaches to support the emergency response project.

The Covid-19 Procurement Committee of the MOH as per decree no 025/MOH dated 13 April 2020 will support some of the procurement packages. New procurable activities will include small packages of goods and consulting services. The procurement approach and methods of each package are shown in Procurement plan (section 7) below.

7. Procurement Plan

Based on the PPSD a procurement plan for the project has been developed with a total of 40 packages including 20 goods, 6 works and 14 consulting services packages. The detailed procurement plan is available as a separate project document, which will be updated at any time as needed to reflect the current status of the implementation of each package or to add new packages as needed.

PROCUREMENT PLAN

Project Name: Lao PDR COVID-19 Response Project and AF (P173817 and P175771)

Project Implementation Agency: Department of Planning and Cooperation, Ministry of Health

Date of the Procurement Plan: Oct 17, 2021

Period covered by this Procurement Plan: Until December 31, 2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 46 of the Public Procurement Law. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

I. Works and Goods and Non-Consultant Services

1.1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Specified in the procurement plan table.	-
Goods and Non-Consulting Services				
Request for bids	None		None	
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	None	
Procurement from UN agencies (Goods)	None	No threshold; meet requirements of regulations 6.47 and 6.48	None	

1.2 Procurement packages for Works, Goods and Non-Consulting Services (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank	Expected bid opening Date	Comments
G-20	Procurement of medical equipment Lot 1*	4,400,000	RFQ	Post	Apr-20	Completed;
G-23	Vehicle	782,000	RFB	Post	Oct-20	Completed;
G-24	IT equipment	110,000	RFQ	Post	Feb-21	Completed;
G-25	Sodium Hypochlorite Generator	350,000	RFQ	Post	July -21	Ongoing (Evaluation process)

G-26	Camera Camcorder	31,000	RFQ	Post	Feb-21	Contract awarded
G-27	Procurement of medical equipment Lot 2	5,221,977	RFB	Post	Oct-20	Completed;
G-28	Medical Equipment: 1. Conventional PCR testing of microbiological on sanitizer and gel and alcohol and N95 Mask, 2. GC-MS Headspace and 3. Autoclave for waste management 200L	1,285,000	RFQ	Post	Apr-21	Contract awarded
G-30	High flow nasal oxygen and Glucose meter	230,000	DS	Post	Oct-21	On going
G-31	PPE: gown and coverall	600,000	DS	Post	Oct-21	On going
G-32	Mattress	20,000	DS	Post	Oct-21	On going
G-33	Autoclave 200 litres	40,000	DS	Post	Oct-21	On going
G-34	Autoclave 110 litres	200,000	DS	Post	Oct-21	On going
G-35	Chemical reagents and lab consumables for diagnosis	1,254,000	DS	Post	Oct-21	On going
G-36	COVID-19 Test Kits	500,000	DS	Post	Oct-21	On going
W-01	Improvement/renovation of the Quarantine facility for Champasack province	40,000	DS	Post	Dec-21	
W-02	Construction of isolation and lab facilities for					
W-02.1	Oupalath Village, Phonthong District, Champasack Province	962,400	DS	Post	Oct-21	On going
W-02.2	Mai Huameuang Village, Laman District, Sekong Province	898,500	DS	Post	Oct-21	On going
W-02.3	Veunkhene Village, Samakkhixay District, Attapeu Province	866,600	DS	Post	Oct-21	On going
AF-G 01	Computer and Camcorder*	60,000	DS	Post	Oct-21	On going

AF-G 02 .01	Covid-19 Vaccine (Johnson & Johnson)	5,000,000	DS (through Covax Facility)	Prior	Dec-21	Negotiation Process.
AF-G 04	Equipment for vaccine cold chain container** (cold box, dry ice, carrier)	30,000	DS	Post	Oct-21	On going
AF-G 05	Vehicles for Vaccine Delivery**	110,000	DS	Post	Oct-21	On going
AF-G 06	Essential Drug and Alcohol	70,000	DS	Post	Oct-21	On going
AF-G 07	Essential Drug and equipment: Meropenem, Amikacin	9,100	DS	Post	Oct-21	On going
AF-W 01	Infectious Waste Disposal	60,000	DS	Post	Oct -21	Contract awarded
Total Goods and Works		23,130,577				

Notes:

RFQ: Request for Quotations

RFB: Request for Bids

DS: Direct Selection

* For those packages that will be procured through Direct Selection, the PCO is advised to direct contracting with the suppliers who won the contracts through open competitive bidding under the parent project.

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations.	≥ 4.0 million	Risk-based approach
CQS (Open or limited competition through national or international)	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under US\$300,000	None	

market approach, specified in the PP and agreed with the Bank.				
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 400,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank	Expected Proposal Submission Date	Comments
C-01	Project Manager	120,000	DS	Post	Aug-20	Contract awarded
C-02	Procurement Assistant	50,000	DS	Post	Dec-2020	Contract awarded
C-04	Project Accountant -1	57,600	DS	Post	June-20	Contract awarded
C-05	Project Accountant -2	36,000	DS	Post	Jun-20	Contract awarded
C-06	Safeguard Consultant	72,000	DS	Post	Sep-20	Contract awarded
C-07	M&E Consultant	100,000	DS	Post	Oct-21	On going
C-08	Project Financial Statements Audit	30,000	DS	Post	Dec-20	Contract awarded

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selecti on Method	Review by Bank	Expected Proposal s Submission Date	Comments
C-09	Logistic and Quality assurance Support Officer (For FDD)	93,578	DS	Post	May-21	Contract awarded
C-10	Design and construction supervision services for isolation and treatments COVID-19 facilities	210,000	CQS	Post	Dec-20	Contract awarded
C-11	Satisfactory survey firm	350,000	DS	Post	Dec-2020	Contract awarded
C-12	Environmental and Social Consultant (2)	132,000	DS	Post	Dec-2020	Contract awarded
AF-C-01	Waste management Consultant/Service	450,000	DS	Post	Oct-21	
AF-C-02	Quality and safety of Isolation Facilities	50,000	DS	Post	Oct-21	
AF-C-13	Financial and Program Officer for COVID-19 Vaccine Deployment	18,400	DS	Post	Nov-21	On going
Total consulting services		1,769,578				
Total Goods, Works and Consulting Services		24,900,155				

Notes:

DS: Direct Selection

CQS: Consultant's Qualification-Based Selection

Annex 1

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
G-20	Procurement of medical equipment Lot 1	4,400,000	RFQ (national-limited)	Completed
	rtPCR machine, 4 provinces, CPS, SVK, LP, KMN, VC (2) - laboratory testing	1,166,256		
	Ventilator	706,977		
	Oxygen concentrator	57,140		
	Digital mobile X-ray 150 MA (7 central hospitals, 17 provinces)	2,387,163		
	Patient monitoring with cart	61,395		
	Suction pump	17,442		
G-27	Procurement of medical equipment Lot 2	5,211,977		
	I. Medical Equipment and laboratory	1,358,333		
	Syringe pump			
	Autoclave for waste management 250 L			
	ICU patient bed, mobile			
	Patient monitoring device			
	II. Medical Device Quality Control Equipment	608,650		
	BFE Testing machine for capacity of microbiology			
	Medical mask synthetic blood penetration tester			
	Material for blood synthetic CMC-Na, Pyrrolidol monolaurate, NaCl, Amaranth, KDP, DKP			
	Air exchange pressure tester			
	Respirator Particles Filtration Tester (10-100L/min, efficacy of filtration 20-30mg/m ³ , accuracy: level 1)			
	Mask Tension Tester			
	Flame Retardant Tester (Speed 60±5mm/s, V1.0, Meas&Ctrl 2.0 testing software, time range 0-99.99s)			
	Biosafety cabinet			
	Autoclave 79L			
	Incubator 160L			
	Hot air Oven 160L			
	GC-MS Headspace			

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
	Alcohol Meter			
	Alcohol Densitometer			
	Rotary Evaporator			
	III. Medical Supplies (1)	3,250,810		
	Oxygen supply with regulator and humidifier (5 central hospitals and 17 provinces)			
	Gas cylinder, WMA219-40-15			
	Pulse Oximeter, portable			
	Pulse Oximeter, fingertip / spot-check			
	IV. Medical Supplies (2)	4,184		
	Nasal cannula, adult (S, M, L)			
	Oxygen mask, with reservoir bag, adult			
	Adhesive tape			
	Infusion giving set IV flow regulator extension set			

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
AF-G 04	Equipment for vaccine cold chain container	30.000	DS	
	Cold box (vaccine container)			
	Dry ice			
	Vaccine carrier			
AF-G 05	Vehicle (pick up)	110.000	DS	

PROCUREMENT PLAN Lao People's Democratic Republic : Lao PDR COVID-19 Response Project

General Information

Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2020-04-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-04
Project ID: P173817 **GN Date:** 2021-08-27
Project Name: Lao PDR COVID-19 Response Project
Loan / Credit No.: IDA / 66060, IDA / 69460, TF / B5890, TF / B5891
Executing Agency: Department of Planning and Cooperation, Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
W-01 / Improvement/renovation of the Quarantine facility for Champasack province	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	40,000.00	0.00	Canceled					2021-06-17		2021-06-22								2021-07-27	2022-01-23	
W-02.1 / Construction of isolation and lab facilities for Oupalath Village, Phonthong District, Champasack Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	962,400.00	982,453.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27							2021-09-07	2021-12-31	2022-03-06
W-02.2 / Construction of isolation and lab facilities for Mai Huameuang Village, Laman District, Sekong Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	898,500.00	942,335.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27							2021-09-07	2021-12-31	2022-03-06
W-02.3 / Construction of isolation and lab facilities for Veunhkhene Village, Samakkhixay District, Attapeu Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	866,500.00	802,212.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27							2021-09-07	2022-01-11	2022-03-06
W-01. / Improvement/renovation of the Quarantine facility for Champasack province	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	40,000.00	0.00	Signed							2021-11-06								2022-01-01	2022-06-30	
W-04 / Construction and renovation of the existing POE Health screening facilities at Vangtao POE, CPS	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	10,000.00	0.00	Signed							2023-03-08	2023-03-15							2023-05-03	2023-10-30	
AF-W-02.01 / Champasack: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	48,000.00	0.00	Signed							2023-03-08	2023-04-04							2023-05-03	2023-10-30	
AF-W-02.02 / Attapeu: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	18,000.00	0.00	Under Implementation							2023-03-08								2023-05-03	2023-10-30	
AF-W-02.06 / Saravan: Provincial hospital, 7 community health centers and COVID-19 treatment center, at NongBoutin village	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	9,000.00	0.00	Pending Implementation							2023-03-09								2023-05-04	2023-10-31	
AF-W-02.04 / Luan Prabang: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	12,000.00	0.00	Canceled							2023-03-08								2023-05-03	2023-10-30	
AF-W-02.05 / Vientiane Province: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	50,000.00	0.00	Under Implementation							2023-03-08	2023-05-10							2023-05-03	2023-10-30	
AF-W-03 / Construction and renovation of existing garbage collection facilities at 103 Hospital, Vientiane Capital	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	25,000.00	0.00	Signed							2023-03-08	2023-03-16							2023-05-03	2023-10-30	
AF-W-04 / Construction and renovation of existing LBB facilities at WASH Center	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	20,000.00	0.00	Pending Implementation							2023-03-08								2023-05-03	2023-10-30	
AF-W-05 / Improve the existing toilet and septic tank, and builds the fence and stair to access the building at the COVID-19 lab at Khousa DMO, Phongsaly Province	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	18,000.00	0.00	Canceled							2023-03-08								2023-05-03	2023-10-30	
AF-W-06 / Xienkhouang Province: To renovate the existing building to be the standard COVID-19 Laboratory.	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	45,000.00	0.00	Under Implementation							2023-03-08								2023-05-03	2023-10-30	
AF-W-07.01 / HCF in Savannakhet Hospital: Improve the two existing septic tanks and connection system for treating the grey water 25 m3/day and 32 m3/day before discharge to the public canal.	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	100,000.00	0.00	Pending Implementation							2023-03-08								2023-05-03	2023-10-30	
AF-W-07.02 / HCF in Ngern District Hospital, Xayabouly Province: To improve the existing septic tank and connection system for treating the grey water 12m3/day before discharge.	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	55,000.00	0.00	Pending Implementation							2023-03-08								2023-05-03	2023-10-30	
AF-W-08 / Construction brick walls at Namor Community Hospital	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	50,000.00	0.00	Under Implementation							2023-03-09								2023-05-04	2023-10-31	
W-09.01 / Construction and installation of chlorine drop tank 200 liters including connection system in Saravan	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	10,000.00	0.00	Pending Implementation							2023-03-09								2023-05-04	2023-10-31	

AF-C06 / National Architecture Consultant	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		64,000.00	0.00	Completed	2022-07-11	2022-07-18	2022-07-21	2022-10-19	2022-08-11	2022-10-24	2022-09-15	2023-03-14	2023-01-12
AF-C07 / National Assessment of Multi-Hazard risk and critical infrastructure under climate change and Development and Pilot-Testing of Lao PD & Hospital Safety Index	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		140,000.00	0.00	Canceled	2022-07-11	2022-07-18	2022-07-21		2022-08-11		2022-09-15	2023-03-14	
AF-C07 / Assessing of Health Facility and Lifeline Infrastructure for Health Emergency Preparedness in Lao PDR	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		140,000.00	0.00	Canceled	2022-11-07	2022-11-01	2022-11-17				2023-01-21	2023-07-20	
C-18 / Procurement Consultant	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Signed	2023-01-13	2023-01-19	2023-01-23	2023-02-02	2023-02-13	2023-02-02	2023-03-20	2023-09-16	
C-19 / Admin and Finance Officer	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		28,800.00	0.00	Signed	2023-01-13	2023-01-19	2023-01-23	2023-01-16	2023-02-13	2023-01-16	2023-03-20	2023-09-16	
C-20 / M&E Consultant	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		24,000.00	0.00	Signed	2023-01-13	2023-01-19	2023-01-23	2023-02-01	2023-02-13	2023-02-02	2023-03-20	2023-09-16	
AF-C07 / Consulting Firm for Assessing of Health Facility and Lifeline Infrastructure for Health Emergency Preparedness in Lao PDR	TF / B5891	Component 4: Strengthening Preparedness for Health Emergency	Post	Direct Selection	Direct - National		220,000.00	0.00	Signed	2023-01-23	2023-01-19	2023-02-02	2023-01-20			2023-04-08	2023-10-05	
AF-C10 / Individual Consultant on Design and Construction Supervision for Septic tank Treatment System and Screening Building	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		35,000.00	0.00	Signed	2023-04-03	2023-05-03	2023-04-13	2023-05-05	2023-05-04	2023-05-08	2023-06-08	2023-12-05	
AF-C09 / Consulting Firm for Design and construction supervision services for wastewater system, water supply system, and small civil works for improvement of WASH in Health Facility	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		45,000.00	0.00	Canceled	2023-01-27	2023-01-26	2023-02-06				2023-04-12	2023-10-09	
C-16 / Consulting Services on Medical Waste Management at Healthcare Facilities	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		100,000.00	0.00	Canceled	2023-01-13	2023-01-19	2023-01-23				2023-03-29	2023-09-25	
AF-C11 / Technical Advisor for Development of Referral Guideline	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - International		25,000.00	0.00	Under Implementation	2023-05-03	2023-06-01	2023-05-13		2023-06-03		2023-07-08	2024-01-04	

FEDERAL REPUBLIC OF NIGERIA

18-Months Procurement Plan

General:

Project Information: Nigeria; REDISSE; P159040.

Project Implementation Agency: Nigeria Centre for Disease Control (NCDC)

Date of the Procurement Plan: April 2018

Period covered by this Procurement Plan: April 2018 - November, 2019

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, July 2016 (Revised November 2017) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in **Nigeria Public Procurement Act 2007 and the Regulations, 2016**, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments;
- o There should be no exclusive preference based on threshold prescribed in PPA and credit and its Regulations;
- o Negotiations with the lowest evaluated bidder to reduce price in the case of goods, works and non-consulting services where competitive methods have been used shall not be allowed;

- o The fixed budget method shall not be used for goods, works and non-consulting services;
- o Established and approved procurement standards by the government may be used, provided that they are not restrictive

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Applicable (May be applicable at the Federal for high value Consultant Assignments)

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

VI. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is: Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Goods, Works and Non-Consulting Services

Category	Procurement Approaches and Methods (US\$ millions)		
	Open International	Open National	Request for Quotation (RfQ)
Works, Turnkey, and S&I of Plant and Equipment	≥ 5	< 5	≤ 0.2
Goods, IT, and non-consulting services	≥ 5	<0.5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Summary of the procurement packages for Goods, Works and Non-Consulting Services:

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS												
1	Procurement of Vehicles (12 Nos. 4WD DC; 6Nos. 4WD Veterinary Ambulatory vehicle; 4 Nos. 4WD	NCDC (AH & HH)	3,579,139	Post	Open, National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	08-10-18	22-10-18

	SUVs; 1No. 20Tonnes Truck; 75 Motorcycle and 175 Tricycle											
2	Procurement of Office Equipment & Furniture for 37 state Vet. Public Health /Epidemiology Offices	NCDC (AH)	198,162	Post	Open, National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	20-03-19	10-04-19
3	Procurement of Laptops and Internet Modem for Surveillance activities & Non-Android Phones for animal disease informants	NCDC (AH)	97,377	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
4	Procurement of Lab. Equipt. , Reagents & Consumables and Biosecurity Materials (4Lots)	NCDC (HH)	926,423	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
5	Procurement of	NCDC (AH)	295,082	Prior	DIR	DIR	Direct Selection	Single envelope	No	No	Nov. 2018	Nov. 2021

	50000/Vial of ARV Vaccine											
6	Procurement of Veterinary Stockpiles for preventable Zoonotic diseases (AH) & Consumable for HEPR Stockpiling (HH) -2 Lots	NCDC (AH &HH)	1,067,868	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
7	Procurement of Office Furniture/Equipment for Crises Management Centre (AH)	NCDC (AH)	45,015	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
8	Supply of Office Furniture and Equipment for REDISSE Animal Health Component Office (AH)	NCDC (AH)	75,374	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
9	Printing of IDSR Guideline	NCDC (HH)	146,787	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18
10	Printing of IDSR Tools	NCDC (HH)	200,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18

	(Forms 001,002, 003)											
11	Printing of IDSR Policy	NCDC (HH)	36,393	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18
12	Procurement of Emergency Laboratory reagents and consumables for NRL/CPHL	NCDC (HH)	819,672	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
13	Procurement of Consumable and IPC Materials (HH)	NCDC (HH)	606,557	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
14	Supply of Office Furniture and Equipment for REDISSE PCU Office - (HH)	NCDC (HH)	68,508	Post	Limited	RfQ	Most Advantageous Bid	Single envelope	No	No	17-09-18	01-10-18
15	Procurement of Tabs (80), Laptops (35) and 2GB/Month USB Internet Service for step-down training for IDSR for HH	NCDC (HH)	57,172	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18

16	Supply and Installation of 250 KVA Gen. Set and 20 KVAs Solar Panels and Inverters for REDISSE PCU's Office	NCDC (HH)	98,361	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
Total Goods			8,318,954									
WORKS												
17	Rehabilitation of 7 Nos State Veterinary Public Health/Epidemiology offices - NW ZONE (Kaduna, Katsina, Kano, Jigawa, Kebbi, Zamfara & Sokoto)	NCDC (AH)	110,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
18	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology offices- NE ZONE (Bauchi, Borno,	NCDC (AH)	94,426	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Yobe, Adamawa, Gombe & Taraba)											
19	Rehabilitation of 7 Nos State Veterinary Public Health/Epidemiology offices - NC ZONE (Plateau, Nasarawa, Benue, Niger, Kogi, Kwara & FCT)	NCDC (AH)	110,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
20	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology offices - SW ZONE (Osun, Oyo, Ogun, Ondo, Lagos & Ekiti)	NCDC (AH)	94,426	Limited	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
21	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology	NCDC (AH)	94,426	Limited	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	offices - SS ZONE (Edo, Delta, Bayelsa, Rivers, Cross-Rivers & Akwa-Ibom)											
22	Rehabilitation of 5 Nos. State Veterinary Public Health/Epidemiology offices - SE ZONE (Enugu, Ebonyi, Imo, Anambra & Abia)	NCDC (AH)	78,688	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
23	Refurbishment of REDISSE Animal Health component office at Headquarter	NCDC (HH)	75,374	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
24	Renovation and upgrade of 7 Nos. Isolation Centers in NW ZONE (Kaduna, Katsina,	NCDC (HH)	114,754	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Kano, Jigawa, Kebbi, Zamfara & Sokoto)											
25	Renovation and upgrade of 6 Nos. Isolation Centers in NE ZONE (Bauchi, Borno, Yobe, Adamawa, Gombe & Taraba)	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
26	Renovation and upgrade of 7 Nos. Isolation Centers in NC ZONE (Plateau, Nasarawa, Benue, Niger, Kogi, Kwara & FCT)	NCDC (HH)	114,754	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
27	Renovation and upgrade of 6 Nos. Isolation Centers in SW ZONE (Osun, Oyo, Ogun,	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Ondo, Lagos & Ekiti)											
28	Renovation and upgrade of 6 Nos. Isolation Centers in SS ZONE (Edo, Delta, Bayelsa, Rivers, Cross-Rivers & Akwa-Ibom)	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
29	Renovation and upgrade of 5 Nos. Isolation Centres in SE ZONE (Enugu, Ebonyi, Imo, Anambra & Abia)	NCDC (HH)	81,967	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
30	Supply and Installation of 1No. Incinerator in a selected facility in each of the six geopolitical zones	NCDC (HH)	606,557	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	04-03-19	25-03-19
Total works			1,870,780									

NON-CONSULTING SERVICES

31	Registration of motorcycles (75 Nos.) and tricycle (175 Nos.) for AH	NCDC (AH)	20,492	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
32	Registration and Insurance for 9 Nos. 4WD DC vehicles; 2 Nos. 15-Seater Bus; 6 Nos. 4WD Vet. Ambulatory vehicle; 2 Nos. SUVs; and 1No. 20Tonne Truck for AH	NCDC (AH)	266,437	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
33	Registration and Insurance for 3 Nos. 4WD DC vehicles; 2 Nos. SUVs for HH	NCDC (HH)	93,098	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
34	Installation of tracking systems in 9 Nos. 4WD DC vehicles; 2 Nos. 15-Seater Bus; 6 Nos. 4WD Vet. Ambulatory vehicle; 2 Nos. SUV for AH	NCDC (AH)	4,049	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
35	Installation of tracking systems in 3 Nos. 4WD DC vehicles; 2 Nos. SUV for HH	NCDC (HH)	1,066	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
36	Support for Distribution of	NCDC (AH)	16,393	Post	Limited	RfQ	Rated	Single	No	No	18-12-18	02-10-19

	Office logistic and Lab. Materials to 37 state, NVRI and 10 VTHs						Criteria	envelope				
37	Procurement of courier service logistics for specimen transportation and pre-positioning of supplies	NCDC (HH)	142,043	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
38	Recruitment of 17 contract/ad hoc staff (AH)	NCDC (AH)	45,246	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
Total Non-Consulting Services			588,825									

Note: Based on Liberia's specific needs and circumstances, shopping threshold for the purchase of vehicles and fuel may be increased up to US\$500,000.

Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 0.5	≤ 0.1	≤ 0.2
Individual Consultants	≥ 0.2	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US\$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

XI. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open - International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
39	Engagement of Individual Consultants from relevant Sectors to develop a National Strategy for ONE Health and Workforce strategy	NCDC	7,026	Post	Limited	INDV	No	15-10-18	29-10-18
40	Recruitment of 3 Consultants to support for 12 months to facilitate NCDC-FETP training and lead redesign of the FETP programme	NCDC	201,836	Prior	Open, National	INDV	No	01-10-18	15-10-18
41	Engagement of 5 Consultants/ Specialists in relevant Thematic Areas to support Project Implementation	NCDC	243,934	Prior	Open, National	INDV	No	01-10-18	22-10-18
42	Consultancy for Branding and corporate	NCDC	197,871	Post	Open, National	CQS	No	15-10-18	29-10-18

	communication including development of risk communication strategies for the REDISSE project								
43	Consultancy to develop project website and project intranet including overhaul and upgrade of NCDC website and development of REDISSE webpages	NCDC	66,953	Post	Open, National	CQS	No	15-10-18	29-10-18
44	Consultancy for Establishing, developing, training, and licensing enterprise management of software for Procurement, Audit and Financial management	NCDC	177,540	Post	Open, National	CQS	No	18-03-19	01-04-19
45	Engagement of a Consultant to provide Safeguard, Waste Management	NCDC	11,689	Post	Limited	INDV	No	15-10-18	29-10-18

	and Grievance Support								
46	Engagement of 2 Individual Consultants to conduct situational analysis and develop a road map for development of laboratory standards	NCDC	9,797	Post	Limited	INDV	No	20-02-19	06-03-19
47	Consultancy to conduct Needs assessment and consensus building for human and animal health information systems to develop a plan and road map for an interconnected real-time system for human and animal health including a development of a technical plan data systems integration	NCDC	80,343	Post	Open, National	CQS	No	20-02-19	06-03-19
48	Consultancy for a National Public Health Laboratory	NCDC	106,749	Post	Open, National	CQS	No	17-04-19	02-05-19

	Needs Assessment								
49	Consultancy to develop strategy and training modules on shipment of samples for diagnosis of) zoonotic and epidemic prone diseases	NCDC	7,065	post	Limited	INDV	No	20-02-19	06-03-19
50	Consultancy for the assessment of isolation units in all the state capitals in the country to identify gaps compared to global best practice and develop minimum standards for isolation practice	NCDC	180,343	Post	Open, National	CQS	No	17-04-19	02-05-19
51	Consultancy for Situational Analysis and Development of a Multi-hazard Plans	NCDC	78,220	Post	Open, National	CQS	No	17-04-19	02-05-19
52	Consultancy to conduct gap analysis of the existing surveillance	NCDC	71,555	Post	Open, National	CQS	No	17-04-19	02-05-19

	system for Transboundary Animal Diseases and zoonotic diseases								
53	Consultancy to conduct the prioritization of TADs and zoonotic diseases. Review and update priority animal diseases TADs	NCDC	48,355	Post	Limited	INDV	No	15-11-18	29-11-18
54	Consultancy to harmonize and develop guidelines, protocols and tools for animal disease surveillance and disease reporting processes	NCDC	64,575	Post	Open, National	CQS	No	17-04-19	02-05-19
55	Consultancy to develop training manual for Surveillance Agents (AH)	NCDC	14,942	Post	Limited	INDV	No	17-04-19	02-05-19
56	Consultancy to identify and develop the GIS Mapping of Hot-spots in human, Wild and Domestic	NCDC	24,104	Post	Limited	INDV	No	17-04-19	02-05-19

	animals interface(AH)								
57	Engagement of 25 Veterinarians as ad hoc staff (AH)	NCDC	196,721	Post	Open, National	INDV	No	15-10-18	29-10-18
58	Engagement of 10 ad-hoc Laboratory Scientists at NRL (HH)	NCDC	61,967	Post	Open, National	INDV	No	15-10-18	29-10-18
59	Consultancy for re-assessment of 37 Veterinary Public Health/ Epidemiology offices, preparation of BOQs and Supervision of Rehabilitation	NCDC	56,429	Post	Open, National	CQS	No	14-11-18	28-11-18
60	Consultancy for re-assessment of 37 Isolation Centers, preparation of BOQs and Supervision of renovation	NCDC	60,656	Post	Open, National	CQS	No	14-11-18	28-11-18
Total Consultancy Services			1,968,670						

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Title of the person signing the Letter: _____

PROCUREMENT PLAN Western and Central Africa : Regional Disease Surveillance Systems Enhancement (REDISSE) Phase II

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-04-19
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P159040 **GPN Date:**
Project Name: Regional Disease Surveillance Systems Enhancement (REDISSE) Phase II
Loan / Credit No.: IDA / 59690, IDA / 59680
Executing Agency: Ministry of Health and Social Welfare

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LR-MOHSW-96574-CW-FCA / Rehabilitation REDISSE Project Staff Office Space/One Health	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope				217,718.31	210,513.41	Completed								2019-09-04	2019-05-09							2019-10-30	2019-06-20	2020-04-27	
LR-MOHSW-96575-CW-FCA / Rehabilitation of Biomedical workshop	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Force Account	Direct					72,388.73	0.00	Pending Implementation																		2020-03-07	
LR-MOHSW-198580-CW-RFO / Rehabilitation of the National Public Health Reference Laboratory to ensure Biosafety and Biosecurity of equipment and results linked to testing samples	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope				48,956.77	0.00	Canceled																		2021-02-12	
LR-MOHSW-295659-CW-RFO / Renovation of the National Reference Laboratory warehouse facility at Charleville, Margibi County	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Under Implementation																		2023-02-18	
LR-MOHSW-295673-CW-RFO / Procurement for the provision of construction and installation of a bore hole including water tower system with 500 gallons tank to support water supply at Center Veterinary Laboratory of Ministry of Agriculture, Fendall	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Under Implementation																			2023-02-16
LR-MOHSW-360816-CW-RFO / Rehabilitation and upgrading of the Molecular Laboratory to include sequencing at the National Reference Laboratory at Charleville, Margibi County	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope				61,986.34	0.00	Pending Implementation																			2023-08-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LR-MOHSW-56358-GO-RFO / Procurement & installation of solar panels	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Prior	Request for Bids	Open - National	Single Stage - One Envelope		162,500.00	0.00	Canceled																					
LR-MOHSW-56383-GO-RFB / Procurement of laboratory equipment for Biomedical technicians	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,350.00	0.00	Canceled																					
LR-MOHSW-56385-GO-RFO / Procurement of ICT equipment for Biomedical warehouse technicians	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,380.00	0.00	Canceled																					
LR-MOHSW-56414-GO-RFO / Procurement of ICT equipment (laptops, desktop, printer, scanners, cameras, smart phones, photocopies) for central level PCU	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,800.00	0.00	Under Implementation																					
LR-MOHSW-56405-GO-RFO / Procurement of motor bikes for district & Counties surveillance officers	IDA / 59690	Component 1: Surveillance and Information Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		450,000.00	0.00	Under Implementation																					
LR-MOHSW-56329-GO-RFO / Procurement of vehicles for NPHL and MOA	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		295,000.00	0.00	Under Implementation																					
LR-MOHSW-91256-GO-RFB / Procurement of ICT Equipment for central and counties level	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Request for Quotations	Limited	Single Stage - One Envelope		138,058.00	0.00	Pending Implementation																					
LR-MOHSW-96565-GO-RFO / Procure 15 motorcycles for Counties Diagnostic Officers	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,250.00	0.00	Under Implementation																					
LR-MOHSW-96567-GO-RFO / Procure ICT Equipment and supplies for NPHL/MOH counties and Districts Surveillance Officers	IDA / 59690	Component 1: Surveillance and Information Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		104,550.00	0.00	Canceled																					
LR-MOHSW-96571-GO-RFO / Procurement of reagents and test kits for National Reference and Regional Laboratory	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		169,545.00	0.00	Canceled																					
LR-MOHSW-96576-GO-RFO / Procurement of Office Equipment and Furniture for REDISSE Office/One Health	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,240.00	27,023.50	Completed																					

LR-MOHSW-56472-CS-INDV / Recruitment of consultant to develop disease surveillance workforce strategy (animal, human & environmental)	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open		42,900.00	0.00	Canceled	2018-09-21	2018-09-25	2018-11-09	2019-08-30	2018-11-30	2019-01-04	2019-07-03		
LR-MOHSW-79821-CS-CDS / Recruitment of Environmental Social and Safe Guard Officer	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2018-09-28		2018-10-08			2018-12-12	2019-06-10		
LR-MOHSW-56460-CS-INDV / Recruitment of Environmental Social and Safe Guard Officer	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-10-10		2018-11-28		2018-12-19	2019-01-23	2020-01-18		
LR-MOHSW-85795-CS-INDV / Recruit Consultant to develop disease surveillance workforce strategy for human and animals environment	IDA / 59690	Component 1: Surveillance and Information Systems	Post	Individual Consultant Selection	Open		45,200.00	0.00	Canceled	2018-11-30		2019-01-18		2019-02-08	2019-03-15	2019-09-11		
LR-MOHSW-96738-CS-INDV / Recruit Communication Specialist for REDISSE	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2019-06-28		2019-07-08			2019-09-11	2020-03-09		
LR-MOHSW-96756-CS-INDV / Recruit Consultant to conduct needs assessment for public health and veterinary health workforce in country	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2019-01-31	2018-09-25	2019-02-05		2019-02-26	2019-04-02	2019-09-29		
LR-MOHSW-56463-CS-INDV / Recruitment of consultant to conduct multi-hazard vulnerability and risk assessment preparedness and response	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2019-08-30		2019-10-18		2019-11-08	2019-12-13	2020-02-11		
LR-MOHSW-96742-CS-CDS / Recruitment of Epidemiology for MOA	IDA / 59690	Component 2: Strengthening of Laboratory Capacity	Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	2019-07-30	2019-01-10	2019-08-09	2019-01-18		2019-10-13	2020-04-10		
LR-MOHSW-96747-CS-CDS / Recruit M & E Specialist	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2019-05-30		2019-06-09			2019-08-13	2020-02-09		
LR-MOHSW-56552-CS-CDS / Recruit GAC to conduct Annual Audit for REDISSE	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2018-08-10		2018-08-20			2018-10-24	2019-04-22		
LR-MOHSW-12585-CS-INDV / Hiring of a individual consultant to conduct AMR Integrated Knowledge, Attitude and Practice (KAP) behavior survey to guide training and education	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2019-07-12	2019-08-10	2019-07-17		2019-08-07	2019-09-11	2020-03-09		
LR-MOHSW-111764-CS-CDS / Hiring of AFENET to implement the Training Program for FET-V on Behalf of NPHILMOA	IDA / 59680	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Direct Selection	Direct		197,736.00	0.00	Canceled	2019-04-01		2019-04-11			2019-06-15	2019-12-12		
LR-MOHSW-126079-CS-CDS / Hiring of AFENET to implement the training program for FET-V-NPHILMOA	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Direct Selection	Direct		197,736.00	197,731.00	Completed	2019-08-02	2019-08-05	2019-08-12	2019-08-12		2019-10-16	2019-12-07	2020-04-13	2021-03-04
LR-MOHSW-142351-CS-INDV / Hiring an individual consultant to conduct AMR Integrated Knowledge, Attitude and Practice (KAP) behavior Survey to guide training and education	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2019-10-29	2019-10-14	2019-12-17	2021-02-26	2020-01-07	2020-02-11	2020-05-01		
LR-MOHSW-135190-CS-INDV / Recruitment of animal health surveillance officers in 7 Counties, Namely: Rivercess, Bivergee, Bomi, Grand Kru, Gbarnga, Sinoe, and Margibi Counties. There is an additional 2 Counties Montserrado & Nimba to increase the officers	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open		32,400.00	32,400.00	Signed	2019-09-30	2019-12-28	2019-11-18	2020-03-19	2019-12-09	2020-03-29	2020-01-13	2020-07-25	2021-01-12
LR-MOHSW-171858-CS-CDS / Hiring of a Laboratory Consultant for laboratory system strengthening at the National Public Health Reference Laboratory.	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Direct Selection	Direct		42,000.00	42,000.00	Signed	2020-05-04	2020-04-28	2020-05-14	2020-05-12		2020-07-18	2020-06-02	2021-07-13	
LR-MOHSW-175618-CS-INDV / Hiring of Monitoring and Evaluation Officer for the REDISSE Project	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2020-06-05	2020-05-19	2020-06-10	2021-03-26	2020-07-01	2020-08-05	2021-07-31		
LR-MOHSW-175619-CS-INDV / Hiring of Communication Officer for the REDISSE Project	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited		24,000.00	1,900.00	Signed	2020-06-05	2020-05-19	2020-06-10	2020-10-14	2020-07-01	2020-12-15	2020-08-05	2021-03-06	2021-02-01
LR-MOHSW-179945-CS-CDS / Hiring of a ICT Officer for 1 year, to support the Interoperable Surveillance and Reporting System (eISRS) implementation at the Ministry of Health	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Direct Selection	Direct		10,800.00	10,800.00	Signed	2020-06-16	2019-11-13	2020-06-26	2020-07-17		2020-08-30	2020-09-01	2021-02-26	
LR-MOHSW-179946-CS-CDS / Hiring of Data Manager for 1 year for interoperable surveillance and reporting system (eISRS) implementation at the Ministry of Health	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Direct Selection	Direct		9,600.00	9,600.00	Signed	2020-06-17	2019-11-13	2020-06-27	2020-07-17		2020-08-31	2020-09-02	2020-10-06	
LR-MOHSW-231400-CS-INDV / Recruitment of Project Procurement Officer (PMO)	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Direct		30,000.00	30,000.00	Signed	2018-04-20	2018-09-21	2018-04-30	2019-03-09	2018-05-21	2019-03-11	2018-06-25	2019-04-25	2019-06-20
LR-MOHSW-231404-CS-INDV / Recruitment Project National Technical Coordinator	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Direct		48,000.00	56,400.00	Signed	2018-04-05	2018-04-27	2018-04-15	2018-05-20	2018-05-06	2018-06-24	2018-06-10	2018-07-02	2019-06-05

MOF-REF-1 / Recruitment of Project Accountant Assistant	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Direct		18,000.00	0.00	Under Implementation	2018-04-20	2018-05-15	2018-04-30		2018-05-21		2018-06-25		2018-12-22
LR-MOHSW-251751-CS-INDV / Recruitment of a Local Individual Consultant to conduct Mid Term Review (MTR) for the Regional Disease Surveillance Systems Enhancement (REDISE-II) for a period of 1 month or 30 days.	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Limited		9,825.00	0.00	Canceled	2021-09-06	2021-08-30	2021-09-11	2021-11-01	2021-10-02	2022-01-02	2021-11-06		2022-02-04
LR-MOHSW-295813-CS-INDV / Hiring of consultant to develop national case management/isolation unit guidelines (human health clinical management and quarantine center for animal health)	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open		45,000.00	0.00	Under Implementation	2022-06-01	2022-04-17	2022-07-20		2022-08-10		2022-09-14		2023-03-13
LR-MOHSW-295818-CS-INDV / Hiring of consultant to conduct AMR integrated knowledge, attitude and practice (KAP) behavioral survey to guide training and education.	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open		16,350.00	0.00	Under Implementation	2022-06-10	2022-05-02	2022-07-29		2022-08-19		2022-09-23		2023-03-22
LR-MOHSW-295820-CS-INDV / Hiring of consultant to conduct gender gap assessment in infectious disease prevention and control with emphasis on zoonoses.	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Individual Consultant Selection	Open		23,500.00	0.00	Under Implementation	2022-06-01	2022-07-06	2022-07-20		2022-08-10		2022-09-14		2023-03-13
LR-MOHSW-295821-CS-INDV / Hiring of consultant to conduct needs assessment for public health and veterinary health workforce (including retention) in the country.	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open		11,200.00	0.00	Under Implementation	2022-06-01	2022-04-17	2022-07-20		2022-08-10		2022-09-14		2023-03-13
LR-MOHSW-295824-CS-INDV / Hiring of consultant to develop strategic plan for the One Health workforce including retention strategy (animal, human and environmental).	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open		5,350.00	0.00	Under Implementation	2022-06-30	2022-04-17	2022-08-18		2022-09-08		2022-10-13		2023-04-11
LR-MOHSW-295871-CS-INDV / Hiring of Monitoring & Evaluation Officer	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-06-01	2022-04-17	2022-07-20		2022-08-10		2022-09-14		2023-09-14
LR-MOHSW-295827-CS-INDV / Hiring of Human Health Project Officer - MoH - 1 person	IDA / 59690	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-06-01	2022-05-02	2022-07-20		2022-08-10		2022-09-14		2023-09-14
LR-MOHSW-297161-CS-INDV / Hiring of Animal Health Project Officer - MoA - 1 Person	IDA / 59690	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-06-01	2022-05-02	2022-07-20		2022-08-10		2022-09-14		2023-09-14
LR-MOHSW-344346-CS-CDS / Recruitment of a consultant for the development of case management and isolation guideline for priority diseases (human health clinical management and Quarantine center for animal health) through direct selection by Dr. Phiona Nakyeyunge for 3 months.	IDA / 59690	Component 3: Preparedness and Emergency Response	Post	Direct Selection	Direct - National		24,950.00	0.00	Signed	2023-02-24	2023-02-09	2023-03-06	2023-03-23			2023-05-10		2023-08-31

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	\geq 5.000.000	All contract with estimated cost equal or above 10 million
	NCB	< 5.000.000	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	\geq 1.000.000	All contract with estimated cost equal or above 2 million
	NCB	< 1.000.000	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable

Reference to (if any) Project Operational/Procurement Manual:
Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

June 19, 2017

June 19, 2017

- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>There is no contracts to be led under ICB Works</i>				
	Summary of the ICB (Goods)	<i>There is no contracts to be led under ICB Goods</i>				
	Summary of the NCB (Works)	<i>There is no contracts to be led under NCB Works</i>				
	Summary of the NCB (Goods)	<i>There is no contracts to be led under NCB Goods</i>				
	Summary of the ICB (Non-Consultant Services)	<i>There is no contracts to be led under ICB Non consulting</i>				

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost

			equal or above 0.3 million
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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *Not applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>There is no contracts to be led under QCBS</i>			
	Summary of number of contracts that will be let under other methods	<i>443,470</i>	<i>14</i>	<i>Post</i>	

BF-PFS-159685-GO-RFQ / Acquisition de matériel informatique et de logiciel	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,740.00	0.00	Signed												2020-03-28	2020-07-01						2020-05-23		2020-07-07						
BF-PFS-140260-GO-RFQ / Acquisition de matériel roulant au profit du projet Filets sociaux	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Signed																			2020-03-07	2020-04-06			2020-04-28	2020-06-27			
BF-PFS-165586-GO-RFQ / Installation d'un système de vidéo conférence au profit du PFS	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,000.00	0.00	Signed																			2020-03-18	2020-03-18			2020-03-20	2020-03-22			
BF-PFS-171204-GO-RFQ / Installation d'un système de vidéo conférence au Cabinet de la Ministre / MFSNF AH	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,000.00	0.00	Signed																			2020-04-22	2020-06-08			2020-05-14	2020-05-29			
BF-PFS-231183-GO-RFQ / Recrutement d'un prestataire pour la production des carnets des bénéficiaires dans les régions du Nord, Centre-nord et de la Boucle du Mouhoun au profit du projet Filets sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope	67,000.00	53,366.45	Signed																			2021-04-28	2021-05-07			2021-06-23	2021-06-01	2021-12-20		
BF-PFS-236705-GO-RFQ / Recrutement d'une firme pour les travaux d'imprimerie au profit du Projet Filets Sociaux	IDA / 64340	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Signed																			2021-06-02	2021-06-09			2021-07-28	2022-01-24			
BF-PFS-241488-GO-RFQ / Acquisition de matériel informatique et péri-informatique au profit du Projet Filets Sociaux	IDA / 64340	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	39,987.82	Signed																			2021-07-16	2021-12-15			2021-09-04	2022-01-20	2022-03-03		
BF-PFS-241487-GO-RFQ / Acquisition de matériels, logiciels et consommables informatiques au profit du Projet Filets Sociaux	IDA / 64340	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	31,000.00	24,001.75	Signed																			2021-07-10	2021-12-15			2021-09-04	2022-01-20	2022-03-03		
BF-PFS-241488-GO-RFQ / Acquisition de matériel de vidéo conférence au profit du Projet Filets Sociaux	IDA / 64340	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	12,713.84	Signed																			2021-07-13	2021-11-19			2021-09-07	2021-11-30	2022-03-06		
BF-PFS-241490-GO-RFQ / Acquisition et installation d'une solution de Call Center couplée à une plateforme de traitement des plaintes et enregistrement des communications hbergées au niveau du Centre d'appel du Projet Filets Sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope	32,000.00	0.00	Signed																			2021-07-14	2021-07-22			2021-09-08	2021-08-05	2022-03-07		
BF-PFS-264484-GO-DR / Acquisition du carburant au profit du parc automobile de l'unité de gestion du Projet filets sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct		30,000.00	0.00	Signed																			2021-11-30	2021-10-28	2021-12-05	2021-11-04			2022-01-09	2021-11-30	2022-07-08
BF-PFS-280326-GO-RFQ / PRODUCTION DES CARNETS DE BÉNÉFICIAIRES DE LA BOUCLE DU MOUHOUN, DU CENTRE ET DU SAHEL	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	Single Stage - One Envelope	49,051.00	0.00	Signed																			2022-03-05	2022-02-21			2022-04-30	2022-10-27			
BF-PFS-293364-GO-RFQ / Acquisition de kits par Associations villageoises d'épargne et de crédit (AVEC) au profit du Projet Filets Sociaux	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,480.00	0.00	Signed																			2022-05-21	2021-05-21			2022-07-16	2023-01-12			
BF-PFS-293366-GO-RFQ / Acquisition de téléphones (frottés) au profit de l'unité de gestion du projet filets sociaux	IDA / 64340	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,000.00	0.00	Pending Implementation																			2022-05-29				2022-07-24	2023-01-20			
BF-PFS-302220-GO-RFQ / Matériels roulants (Station wagon et berline) au profit du Secrétariat technique du Registre Social Unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	85,000.00	0.00	Canceled																			2022-07-16				2022-09-10	2023-03-09			
BF-PFS-302227-GO-RFQ / Acquisition de matériels informatiques et péri-informatiques au profit du Secrétariat technique du Registre Social Unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	99,000.00	0.00	Signed																			2022-07-17	2022-09-22			2022-09-11	2023-03-10			
BF-PFS-302229-GO-RFQ / Acquisition de matériels et mobiliers de bureau au profit du Secrétariat technique du Registre Social Unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	37,000.00	0.00	Signed																			2022-07-18	2022-09-16			2022-09-12	2023-03-11			
BF-PFS-302234-GO-RFQ / Acquisition de Matériels électroménagers au profit du Secrétariat technique du Registre Social Unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Signed																			2022-07-18	2022-10-13			2022-09-13	2023-03-12			
BF-PFS-302245-GO-RFQ / Acquisition de consommables et fournitures de bureau au profit du Secrétariat technique du Registre Social Unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,000.00	0.00	Completed																			2022-07-20	2022-09-13			2022-09-14	2023-03-13	2022-10-22		
BF-PFS-302251-GO-RFQ / Acquisition de Produits d'entretien et de nettoyage au profit du Secrétariat technique du Registre Social Unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Completed																			2022-07-22	2022-10-19			2022-09-16	2023-03-15	2022-10-27		
BF-PFS-303524-GO-RFQ / Acquisition de Matériels roulants (01 Station wagon et 01 Pick up double cabine) au profit du Secrétariat technique du Registre social Unique (TSU)	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	160,000.00	0.00	Signed																			2022-07-23	2022-09-23			2022-09-17	2023-03-16			
BF-PFS-316329-GO-RFQ / Acquisition de matériel de cuisine au profit du Projet Filets Sociaux pour les Crèches Mobiles/Garderies	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,260.00	0.00	Signed																			2022-10-13	2022-11-15			2022-11-10	2022-12-10			
BF-PFS-319429-GO-RFQ / Acquisition de jeux et matériels didactiques au profit du Projet Filets Sociaux pour les Crèches Mobiles/Haltes Garderies	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,440.00	0.00	Signed																			2022-10-06	2022-11-21			2022-11-05	2023-01-04			

BF-PFS-319431-GO-RFQ / Acquisition de mobilier, de matériel d'hygiène et de sécurité à u profit du Projet Filets Sociaux pour les Crèches Mobilies/ Haltes Garderies	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,340.00	0.00	Signed											2022-10-08	2022-11-18			2022-11-05	2023-01-04				
BF-PFS-355213-GO-RFQ / Acquisition de matériels et logiciels informatiques au profit de l'unité de gestion du projet et filets sociaux et au profit du SE-CHSA (02 LOTS)	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,580.00	0.00	Pending Implementation																2023-04-10		2023-05-20	2023-06-19	
BF-PFS-355215-GO-RFQ / Acquisition de fournitures de bureau et produit d'entretien à u profit du projet filets sociaux	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation																	2023-05-06		2023-06-27	2024-04-12
BF-PFS-293365-GO-RFQ / Acquisition de licences/logiciels Systèmes d'exploitation, plateforme de développement, antivirus, logiciels de scriptage, logiciel de planification de projet/ST-RSU	IDA / 64340	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,380.00	0.00	Pending Implementation																	2023-04-15		2023-06-10	2023-07-10
BF-PFS-355217-GO-RFQ / Acquisition de matériels informatiques pour l'équipe SIG-RSU	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	53,650.00	0.00	Pending Implementation																	2023-05-06		2023-07-01	2023-08-30
BF-PFS-355221-GO-RFQ / Acquisition d'un véhicule Pick up à double cabine au profit du ST-RSU	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation																	2023-05-04		2023-06-25	2023-08-24
BF-PFS-355224-GO-RFQ / Acquisition de matériels informatiques et péri-informatiques à u profit du ST-RSU	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	55,014.00	0.00	Pending Implementation																	2023-05-02		2023-06-27	2023-08-26
BF-PFS-355225-GO-RFQ / Acquisition de matériels et mobiliers de bureau au profit du ST-RSU	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,250.00	0.00	Signed																	2023-05-14	2022-09-28	2023-07-09	2024-01-05
BF-PFS-355226-GO-RFQ / Acquisition de consommables, fournitures et matériel électroménagers de bureau au profit du ST-RSU (02 Lots)	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,540.00	0.00	Pending Implementation																	2023-05-14		2023-07-09	2023-07-24
BF-PFS-355231-GO-RFQ / Acquisition de Système de sécurité par vidéo surveillance au profit du ST-RSU	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Pending Implementation																	2023-04-23		2023-06-02	2023-07-02
BF-PFS-355232-GO-RFQ / Acquisition d'outils de communication (gilet, tee shirt, casquette, etc.) au profit de l'UGP et du ST-RSU (02 LOTS)	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	154,920.00	0.00	Pending Implementation																	2023-04-16		2023-06-05	2023-09-03
BF-PFS-355370-GO-RFQ / Acquisition de consommable informatique au profit de l'unité de gestion du projet filets sociaux	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,300.00	0.00	Pending Implementation																	2023-04-24		2023-06-03	2023-07-03
BF-PFS-355216-GO-RFQ / Câblage informatique du bâtiment du ST-RSU et l'interconnexion avec RESINA y compris le travail technique	IDA / 54290	Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope	160,000.00	0.00	Pending Implementation				2023-04-25	2023-04-30		2023-06-11	2023-07-11								2023-08-15		2024-02-11		
BF-PFS-362181-GO-RFQ / Acquisition de matériel informatique au profit des stagiaires d'été dans le cadre de l'initiative Maîtrise Critiques des Professionnels de Projets et Programmes de Développement	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation																	2023-05-25		2023-06-11	2023-06-26
BF-PFS-364234-GO-RFQ / Acquisition de fournitures de bureau dans le cadre du protocole de collaboration avec l'Agence Nationale de la Formation Professionnelle (ANFP)	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,219.00	0.00	Pending Implementation																	2023-06-03		2023-06-20	2023-07-05
BF-PFS-364238-GO-RFQ / Acquisition de matériels d'équipement dans le cadre du protocole de collaboration avec l'Agence Nationale de la Formation Professionnelle (ANFP)	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	36,300.00	0.00	Pending Implementation																	2023-06-03		2023-06-20	2023-07-05
BF-PFS-364239-GO-RFQ / Acquisition de matériels informatiques et péri-informatiques d'été dans le cadre du protocole de collaboration avec l'Agence Nationale de la Formation Professionnelle (ANFP)	IDA / 54290	Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,480.00	0.00	Pending Implementation																	2023-06-03		2023-06-20	2023-07-05

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Reference Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BF-PFS-17795-NC-RFB / Agence de paiement région du Nord	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Cancelled					2017-07-05	2017-09-18	2017-07-05					2017-07-05	2017-07-05			2017-07-05		2017-07-05			
BF-PFS-49964-NC-DIR / Assurance Santé au profit du personnel du PFS	IDA / 54290	Project management	Post	Direct Selection	Direct		180,000.00	106,631.92	0.00	Completed					2018-02-28	2018-03-22	2018-03-15	2018-03-26					2018-04-04	2018-05-23	2019-04-04	2019-05-31					
BF-PFS-25754-NC-RFB / Agence de paiement pour le Boulémé, le Lorum et le Passoré	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Cancelled					2017-08-22		2017-08-27					2017-10-08	2017-11-07			2017-12-12		2018-06-10			
BF-PFS-38412-NC-DIR / Renouvellement Contrat Agence de paiement du Nord	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		180,000.00	156,584.39	0.00	Completed					2017-11-30	2016-11-03	2017-12-05							2018-01-09	2016-12-01	2018-07-08	2017-12-01				
BF-PFS-51763-NC-DIR / Assurance des véhicules et motos	IDA / 54290	Project management	Post	Direct Selection	Direct		40,000.00	15,939.36	0.00	Completed					2018-03-12	2018-11-12	2018-03-22	2018-08-20							2018-04-20	2018-09-11	2019-04-20	2018-09-19			

BF-PFS-23670-NC-DIR / Renouvellement des contrats d'entretien et de maintenance d'équipements du Proj et Filets Sociaux (Groupe élec trogène, plomberie sanitaire, climatiseurs, matériel roulant)	IDA / 64340	Project management	Post	Direct Selection	Direct	52,000.00	39,278.83	Signed					2021-05-28	2021-06-15	2021-06-02	2021-06-22					2021-07-07	2021-07-13	2022-01-03	
BF-PFS-241483-NC-DIR / Renouvellement du contrat de maintenance préventive et curative du matériel informatique et pénétration informatique du Proj et Filets Sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct	16,000.00	0.01	Signed					2021-06-29	2021-06-10	2021-07-04	2021-06-22					2021-08-08	2021-07-13	2022-02-04	
BF-PFS-244343-NC-RFB / Recrètement d'un prestataire pour la production de boîtes à images au profit du projet filets sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Bids	Open - National	457,760.00	0.00	Signed					2021-07-26	2021-11-15	2021-07-31	2022-05-05			2021-09-11	2021-12-29	2021-10-11	2021-12-30	2021-11-15	2022-05-14
BF-PFS-261515-NC-RFO / Recrètement d'une agence de communication pour la réalisation de films documentaires au profit du Projet Filets Sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Request for Quotations	Limited	62,600.00	0.00	Signed						2021-11-15	2021-11-02							2022-01-10	2021-12-01	2022-07-09
BF-PFS-264482-NC-DIR / Renouvellement du contrat d'assurance des véhicules de l'unité de gestion du Projet Filets Sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct	18,956.00	12,620.30	Signed					2021-11-29	2021-10-04	2021-12-04	2021-10-08					2022-01-08	2021-12-01	2022-07-07	
BF-PFS-275635-NC-DIR / Renouvellement du contrat d'entretien et de nettoyage des locaux de l'unité de gestion du projet Filets Sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct	30,000.00	19,326.63	Signed					2022-01-31	2021-12-08	2022-02-05	2021-12-13					2022-03-12	2022-01-02	2022-09-08	
BF-PFS-275637-NC-DIR / Renouvellement du contrat de gardiennage et de surveillance des locaux de l'unité de gestion du Projet Filets Sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct	30,000.00	25,156.93	Signed					2022-01-31	2021-12-10	2022-02-05	2021-12-13					2022-03-12	2022-01-02	2022-09-08	
BF-PFS-275639-NC-DIR / Renouvellement des contrats d'entretien et de maintenance d'équipements du Proj et Filets Sociaux (Groupe électrogène, plomberie sanitaire, climatiseurs, matériel roulant matériel informatique, téléphonique et vidéo surveillance)	IDA / 64340	Project management	Post	Direct Selection	Direct	78,000.00	52,429.40	Signed					2022-02-08	2022-01-02	2022-02-13	2022-01-05					2022-03-20	2022-01-02	2022-09-16	
BF-PFS-278580-NC-DIR / Contrat cadre avec MOUV AFIRCA pour l'acquisition de téléphones portables, de cartes SIM identifiées et munies de comptes bancaires et d'opérations de transferts monétaires électroniques au profit des bénéficiaires dans diverses régions du Burkina Faso.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	1,322,412.00	1,466,712.00	Signed					2022-02-16	2021-03-08	2022-02-21	2021-04-08					2022-03-28	2021-06-09	2022-09-24	
BF-PFS-278611-NC-DIR / Contrat cadre avec WIZALL BURKINA pour l'acquisition de téléphones portables, de cartes SIM identifiées et munies de comptes bancaires et d'opérations de transferts monétaires électroniques au profit des bénéficiaires dans diverses régions du Burkina Faso.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	446,000.00	363,933.00	Signed					2022-02-16	2021-03-10	2022-02-21	2021-04-08					2022-03-28	2021-06-09	2022-09-24	
BF-PFS-278620-NC-DIR / Contrat cadre avec ORANGE MONDIALE pour l'acquisition de téléphones portables, de cartes SIM identifiées et munies de comptes bancaires et d'opérations de transferts monétaires électroniques au profit des bénéficiaires dans diverses régions du Burkina Faso.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	696,000.00	566,118.00	Signed					2022-02-16	2021-03-08	2022-02-21	2021-04-08					2022-03-28	2021-08-05	2022-09-24	
BF-PFS-293368-NC-RFO / Assurance maladie au profit du personnel de l'unité de gestion du projet filets sociaux	IDA / 64340	Project management	Post	Request for Quotations	Limited	90,000.00	0.00	Pending Implementation							2022-05-24							2022-07-19		2023-01-15
BF-PFS-297616-NC-DIR / Renouvellement du contrat d'assurance maladie au profit du personnel de l'unité de gestion du Projet Filets Sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct	90,000.00	0.00	Signed					2022-06-01	2022-05-30	2022-06-06	2021-05-31					2022-07-11		2023-01-07	
BF-PFS-355085-NC-DIR / Renouvellement des contrats d'entretien et de maintenance d'équipements du Proj et Filets Sociaux (Groupe électrogène, plomberie sanitaire, climatiseurs, matériel roulant matériel informatique, téléphonique et vidéo surveillance)	IDA / 64340	Project management	Post	Direct Selection	Direct - National	72,000.00	0.00	Pending Implementation					2023-04-06		2023-04-11						2023-05-16			2024-05-10
BF-PFS-355208-NC-DIR / Renouvellement du contrat d'entretien et nettoyage des locaux de l'unité de gestion du projet filets sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct - National	30,000.00	0.00	Pending Implementation					2023-04-05		2023-04-10						2023-05-15			2024-05-14
BF-PFS-355209-NC-DIR / Renouvellement du contrat de gardiennage et surveillance des locaux de l'unité de gestion du projet filets sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct - National	30,000.00	0.00	Pending Implementation					2023-04-05		2023-04-10						2023-05-15			2023-11-11
BF-PFS-355227-NC-DIR / Maintenance informatique au profit du ST-RSU	IDA / 64340	Project management	Post	Request for Quotations	Limited	12,000.00	0.00	Pending Implementation							2023-04-23						2023-06-18			2023-12-15
BF-PFS-355228-NC-RFO / Entretien des motos au profit du ST-RSU	IDA / 64340	Project management	Post	Request for Quotations	Limited	6,000.00	0.00	Pending Implementation							2023-04-23						2023-06-18			2024-04-13
BF-PFS-355229-NC-RFO / Entretien des locaux au profit du ST-RSU	IDA / 64340	Project management	Post	Request for Quotations	Limited	7,000.00	0.00	Pending Implementation							2023-04-23						2023-06-18			2024-04-13
BF-PFS-355230-NC-RFO / Gardiennage des locaux au profit du ST-RSU	IDA / 64340	Project management	Post	Request for Quotations	Limited	5,000.00	0.00	Pending Implementation							2023-04-23						2023-06-18			2024-04-13

BF-PFS-35528-NC-DIR / Renouvellement du contrat de RADIO SAVANE FM pour la réalisation des couvertures médiatiques des activités du Projet Fillets Sociaux dans la région du Centre	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		59,023.00	0.00	Pending Implementation				2023-04-06	2023-04-11					2023-05-16	2024-05-10
BF-PFS-35824-NC-DIR / Renouvellement du contrat de RADIO MANIGON KAYA pour la réalisation des couvertures médiatiques des activités du Projet Fillets Sociaux dans la région du Centre Nord	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		49,866.00	0.00	Pending Implementation				2023-04-24	2023-04-29					2023-06-03	2024-05-28
BF-PFS-35825-NC-DIR / Renouvellement du contrat de la RADIO MUNICIPALE DE DORI pour la réalisation des couvertures médiatiques des activités du Projet Fillets Sociaux dans la région du Sahel	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		48,860.00	0.00	Pending Implementation				2023-04-24	2023-04-29					2023-06-03	2024-01-19
BF-PFS-35824-NC-DIR / Renouvellement du contrat de RADIO SALANG pour la réalisation des couvertures médiatiques des activités du Projet Fillets Sociaux dans la région de la Boucle du Mouhoun	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		49,860.00	0.00	Pending Implementation				2023-04-24	2023-04-29					2023-06-03	2024-05-28
BF-PFS-35825-NC-DIR / Renouvellement du contrat de RADIO LA VOIX DU PAYSAN pour la réalisation des couvertures médiatiques des activités du Projet Fillets Sociaux dans la région du Nord	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		49,860.00	0.00	Pending Implementation				2023-04-24	2023-04-29					2023-06-03	2024-05-28

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BF-PFS-22746-CS-CQS / Recrutement de prestataires pour la réalisation de vidéos communautaires au profit des villages de la région du Nord	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National		28,000.00	0.00	Cancelled	2017-08-20	2017-09-10	2017-10-24									2017-11-23	2017-12-28	2018-06-26					
BF-PFS-49406-CS-CQS / Aude des comptes 2018 et 2019 du projet	IDA / 54290	Project management	Post	Quality And Cost-Based Selection	Open - National		40,000.00	96,319.84	Signed	2018-04-16	2018-06-18	2018-05-07	2018-06-20	2018-09-05			2018-07-20	2019-01-18	2018-08-19	2019-01-21	2018-09-23	2019-04-08	2018-10-22	2019-06-10	2018-12-21			
BF-PFS-68278-CS-CQS / ONG pour la sensibilisation dans la région de l'Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		540,000.00	500,052.11	Signed	2017-03-10	2017-04-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-25	2017-07-18	2018-10-03	2018-07-18			
BF-PFS-68283-CS-CQS / ONG pour la sensibilisation dans la région du Centre-Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		300,000.00	260,150.35	Signed	2017-03-10	2017-04-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-25	2017-07-18	2018-10-03	2018-07-18			
BF-PFS-68280-CS-CQS / Réalisation de 31 cinés-débats au YATENGA (Ouahigouya, Oula et Namissiguima)	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		30,100.00	22,564.70	Signed	2017-03-10	2017-03-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-26	2017-07-18	2018-08-31	2017-08-17			
BF-PFS-68343-CS-CQS / Réalisation de 47 cinés-débats au YATENGA (Barga, Kain, Koumbi, Tangaye, Thiou et Zogoro)	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		28,000.00	24,548.44	Completed	2017-03-10	2017-03-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-26	2017-07-18	2018-08-31	2017-08-12	2019-01-28		
BF-PFS-68341-CS-CQS / Réalisation de 29 cinés-débats au ZONDOMA	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		17,200.00	12,830.91	Signed	2017-03-10	2017-03-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-26	2017-07-18	2018-09-13	2017-09-01			
BF-PFS-68281-CS-CQS / Réalisation de 51 théâtres forums au YATENGA (Ouahigouya, Oula et Namissiguima)	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		36,200.00	27,077.63	Signed	2017-03-10	2017-03-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-26	2017-07-18	2018-08-31	2017-08-17			
BF-PFS-68272-CS-CQS / Réalisation de 47 théâtres forums au YATENGA (Barga, Kain, Koumbi, Tangaye, Thiou et Zogoro)	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		34,000.00	29,445.60	Signed	2017-03-10	2017-03-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-26	2017-07-18	2018-08-31	2017-08-12			
BF-PFS-68276-CS-CQS / Réalisation de 29 théâtres forums au ZONDOMA	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		21,000.00	18,025.35	Signed	2017-03-10	2017-03-10	2017-03-31	2017-05-14	2017-12-28							2017-06-13	2018-01-26	2017-07-18	2018-08-31	2017-08-12			
BF-PFS-17941-CS-CQS / ONG pour la Sensibilisation dans la région de l'Est et du Centre-Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2017-07-03	2017-04-10	2017-07-03	2017-09-07	2017-07-03	2017-12-28						2017-07-03		2017-07-03		2017-07-03			
BF-PFS-17935-CS-CQS / Sensibilisation par le canal du théâtre forum et des cinés-débats Région du Nord	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Cancelled	2017-05-15	2017-09-11	2017-05-15		2017-05-15							2017-05-15		2017-05-15		2017-05-15			
BF-PFS-30755-CS-CQS / Service de consultants pour la réalisation de l'enquête de base dans les Provinces du Nord	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National		195,000.00	0.00	Cancelled	2017-10-25	2017-11-27	2017-11-15	2017-12-06	2017-12-29							2018-01-08		2018-03-04		2018-08-31			
BF-PFS-100385-CS-CQS / Recrutement de prestataires pour la réalisation de vidéos communautaires au profit des villages de la région du Nord	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		54,000.00	0.00	Signed	2019-02-25	2019-02-17	2019-03-27	2023-06-01	2019-04-08	2019-08-26						2019-04-23	2019-10-24	2019-05-22		2019-08-20			
BF-PFS-106835-CS-CQS / Projets d'une vidéo communautaire dans le cadre de la mise en œuvre des messages audio-visuels dans la région du Nord	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National		54,000.00	45,862.91	Signed	2019-02-25	2019-03-24	2019-03-27	2019-09-03	2019-04-08	2019-09-11						2019-04-23	2019-10-17	2019-05-22	2019-10-28	2019-08-20			
BF-PFS-120124-CS-LCS / Organisation des microprogrammes, des cinés-débats et des théâtres forum dans la Région du Nord	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Least Cost Selection	Open - National		231,000.00	0.00	Cancelled	2019-09-02	2019-10-07	2019-09-23		2019-11-06					2019-12-04		2019-12-18		2020-01-15	2020-02-19	2020-05-19			

BF-PFS-120123-CS-LCS / Org anisation des microprogram mes, des cinés-débats et des théâtres-forum dans la Régio n de l'Est	IDA / 54290	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Least Cost Selecti on	Open - National	130,300.00	0.00	Under Implement ation	2019-09-02	2019-10-07	2019-09-23	2019-11-06			2019-12-04	2020-01-03	2020-02-07	2020-03-13	2020-06-11			
BF-PFS-119884-CS-LCS / Org anisation des microprogram mes, des cinés-débats et des théâtres-forum dans la Régio n du Centre-Est	IDA / 54290	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Least Cost Selecti on	Open - National	206,900.00	0.00	Cancelled	2019-09-02	2019-10-07	2019-09-23	2019-11-06			2019-12-04	2020-01-03	2020-01-31	2020-02-28	2020-05-28			
BF-PFS-49650-CS-CQS / Réali sation d'émissions spéciales r adio/télé sur le projet	IDA / 54290	Project management	Post	Consultant Quali fication Selection	Open - National	12,000.00	0.00	Cancelled	2018-05-07	2018-05-28	2018-07-04						2018-08-03	2018-09-01	2018-11-30			
BF-PFS-49397-CS-CQS / Form ation des PRC à l'utilisation d es données géospatiales pour la production et la comm ercialisation des produits agr gastoraux	TF / A3975	Project management	Post	Consultant Quali fication Selection	Open - National	24,000.00	0.00	Cancelled	2018-05-10	2018-05-31	2018-07-14						2018-07-21	2018-08-19	2018-09-18			
BF-PFS-49394-CS-CQS / Appu i l'accompagnement du projet en ACV en GEMME dans le cad re de la mise en oeuvre des mesures d'accompagnement productives	TF / A3975	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Consultant Quali fication Selection	Open - National	24,000.00	0.00	Cancelled	2018-04-09	2018-04-30	2018-06-13						2018-06-27	2018-07-26	2018-09-24			
BF-PFS-119673-CS-CQS / Org anisation des microprogram mes, des cinés-débats et des théâtres-forum dans la Régio n du Sahel	IDA / 54290	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Consultant Quali fication Selection	Open - National	700.00	0.00	Cancelled	2019-09-02	2019-09-23	2019-10-23						2019-11-22	2019-12-11	2019-12-18			
BF-PFS-119885-CS-QCBS / C onception et développement du Registre Unique et la form ation aux outils de développe ment	IDA / 54290	Laying the foundations for a basic national safety net syst em	Post	Quality And Cost-B ased Selection	Open - National	500,000.00	0.00	Cancelled	2019-11-28	2019-09-24	2019-12-19	2020-02-01			2020-02-29	2020-03-30	2020-05-04	2020-06-08	2021-06-08			
BF-PFS-119672-CS-CQS / Org anisation des microprogram mes, des cinés-débats et des théâtres-forum dans la Provin ce du BOKAKEMO (Région d u Centre-Ouest)	IDA / 54290	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Consultant Quali fication Selection	Open - National	750.00	0.00	Cancelled	2019-09-02	2019-10-07	2019-09-23	2019-10-23					2019-11-22	2019-12-11	2019-12-18			
BF-PFS-49396-CS-QCBS / Ré alisation de l'enquête de bas s dans la région du Nord	TF / A3975	Laying the foundations for a basic national safety net syst em	Post	Quality And Cost-B ased Selection	Open - National	600,000.00	0.00	Cancelled	2018-04-02	2018-04-23	2018-06-06			2018-07-06	2018-08-05	2018-09-09	2018-10-14	2019-01-12				
BF-PFS-49393-CS-QCBS / Enq uête de base pour l'évaluat ion d'impact au Nord	TF / A3975	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Quality And Cost-B ased Selection	Open - National	800,000.00	0.00	Cancelled	2018-03-12	2018-04-02	2018-05-16	2018-06-15		2018-06-15	2018-07-15	2018-08-19	2018-09-23	2018-11-22				
BF-PFS-18750-CS-CQS / Sé lection de cabinet pour le rec rutement du personnel compl émentaire du PFS	IDA / 54290	Project management	Post	Consultant Quali fication Selection	Open - National	12,000.00	0.00	Signed	2020-04-13	2020-04-09	2020-04-15	2020-04-26	2020-05-12				2020-05-01	2020-05-21	2020-05-09	2020-07-08		
BF-PFS-171202-CS-CQS / Ela boration d'une stratégie glo bale de communication du M SNFAH et du projet filets so ciaux	IDA / 54290	Project management	Post	Consultant Quali fication Selection	Open - National	19,500.00	0.00	Signed	2020-04-20	2020-05-20	2020-04-30	2023-05-24	2020-05-06	2020-05-12			2020-05-11	2020-05-20	2020-06-09	2020-08-08		
BF-PFS-168966-CS-CQS / ON G locale pour la mise en œuv re des THMO au Séno	IDA / 64340	Productive Labor-Intensive P ublic Works (LIPW) Program	Post	Consultant Quali fication Selection	Open - National	85,000.00	0.00	Cancelled	2020-04-23	2020-04-24	2020-05-14	2020-06-27					2020-07-12	2020-08-16	2021-02-12			
BF-PFS-202211-CS-FBS / ON G locale pour la mise en œuv re des activités du projet dan s la région du Sahel	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Fixed Budget Sele ction	Open - International	672,000.00	534,634.88	Signed	2020-11-09	2021-04-02	2020-11-24	2021-01-07	2021-02-18	2021-02-19	2021-04-13	2021-03-21	2021-04-16	2021-04-25	2021-05-25	2021-05-30	2021-07-16	2022-05-30
BF-PFS-228650-CS-QBS / Rec rutement d'un cabinet pour l élaboration d'un manuel d'ou tils et d'une cartographie des risques pour le projet filets so ciaux	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Quality Based Sele ction	Open - National	110,130.00	0.00	Under Implement ation	2021-04-09	2021-09-17	2021-04-30	2021-06-13		2021-07-11	2021-08-10	2021-09-09	2021-10-14	2022-10-14				
BF-PFS-205406-CS-FBS / Rec rutement de trois (03) ONGs locale pour la mise en œuv re des activités dans les régio ns de la Boucle du Mouhoun, du Centre nord et du Nord.	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Prior	Fixed Budget Sele ction	Open - International	2,016,000.00	0.00	Cancelled	2020-11-18	2021-09-13	2020-12-09	2021-01-22		2021-02-19	2021-03-21	2021-04-25	2021-05-30	2022-05-30				
BF-PFS-257964-CS-FBS / Rec rutement d'ONG locale pour l a mise en oeuvre des activit és dans les nouvelles zones d intervention du Projet Filets S ociaux (Centre Nord)	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Fixed Budget Sele ction	Open - National	1,316,000.00	1,062,075.07	Signed	2021-10-12	2021-09-13	2021-11-02	2021-12-16	2021-07-19	2022-01-13	2021-08-09	2022-02-12	2021-08-17	2022-03-19	2021-11-29	2022-04-23	2022-01-29	2023-04-23
BF-PFS-257966-CS-FBS / Rec rutement d'ONG locale pour l a mise en oeuvre des activit és dans les nouvelles zones d intervention du Projet Filets S ociaux (Nord)	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Fixed Budget Sele ction	Open - National	672,000.00	486,271.29	Signed	2021-10-12	2021-09-13	2021-11-02	2021-12-16	2021-07-19	2022-01-13	2021-08-09	2022-02-12	2021-08-17	2022-03-19	2021-08-17	2022-04-23	2022-01-21	2023-04-23
BF-PFS-257971-CS-FBS / Rec rutement d'ONG locale pour l a mise en oeuvre des activit és dans les nouvelles zones d intervention du Projet Filets S ociaux (Boucle du Mouhoun)	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Fixed Budget Sele ction	Open - National	1,120,000.00	905,642.17	Signed	2021-10-12	2021-09-13	2021-11-02	2021-12-16	2021-07-19	2022-01-13	2021-08-09	2022-02-12	2021-08-17	2022-03-19	2021-11-30	2022-04-23	2022-01-21	2023-04-23
BF-PFS-257989-CS-CQS / Rec rutement de cabinets pour la réalisation de Post-Distributio n Monitoring (PDM) ou encl ête post-paiement dans les ré gions d'intervention du Projet Filets Sociaux	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Consultant Quali fication Selection	Open - National	262,360.00	0.00	Under Implement ation	2021-10-28	2021-11-25	2021-11-18	2022-01-01				2022-01-31	2022-03-07	2022-09-03				
BF-PFS-257992-CS-CQS / Rec rutement de cabinets pour la réalisation des appels téléph oniques ou Phone Call dans le s différentes régions d'interv ention du Projet Filets Sociau x	IDA / 64340	Cash transfers and awaren ess programs for poor and vuln erable households	Post	Consultant Quali fication Selection	Open - National	76,546.00	0.00	Pending Impleme ntation	2021-10-28	2021-11-18	2022-01-01					2022-01-31	2022-03-07	2022-09-03				
BF-PFS-264480-CS-LCS / Aud it financier et comptable du p rojet pour les exercices 2021, 2022, 2023 et la période de g râce	IDA / 64340	Project management	Post	Least Cost Selecti on	Open - National	120,000.00	0.00	Signed	2021-11-30	2021-11-19	2021-12-21	2023-06-08	2022-02-03	2022-10-19	2022-03-03	2021-03-15	2022-04-02	2022-06-07	2022-05-07	2022-08-22	2022-06-11	2022-12-08

BF-PFS-29362-CS-COS / Recrutement d'une ONG pour la conception des outils et la formation des animateurs des ONG sur les mesures d'accompagnement productives dans les régions du nord et du Sahel et du Burkina Faso	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National	170,000.00	0.00	Under Implementation	2022-05-09	2022-05-20	2022-05-30	2022-07-13							2022-08-12	2022-09-16	2023-03-15	
BF-PFS-318349-CS-COS / Recrutement d'un cabinet chargé du recrutement et de la gestion d'opérateurs pour l'opérationnalisation du centre d'appui et du projet filets sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National	4,358.00	0.00	Signed	2022-09-16	2022-10-10	2022-09-26	2023-06-15	2022-10-06	2022-10-22					2022-10-11	2022-11-15	2022-10-17	2023-10-12
BF-PFS-320834-CS-COS / Recrutement d'une agence de communication pour la mise en œuvre des activités de communication du projet filets sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Signed	2022-10-17	2022-10-17	2022-10-27	2023-06-03	2022-11-06	2022-12-12					2022-11-11	2023-02-09	2022-11-17	2023-11-17
BF-PFS-327451-CS-COS / Sélection d'un cabinet en charge du recrutement d'un spécialistealiste en sauvegardes sociales du PFS-BNS	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National	2,000.00	0.00	Signed	2022-11-28	2023-01-17	2022-12-08	2023-03-07	2022-12-18	2022-11-26					2022-12-23	2022-12-08	2022-12-29	2023-01-28
BF-PFS-355233-CS-COS / Sélection d'un cabinet pour le recrutement de personnel au profit de l'Unité de gestion du Projet Filets Sociaux	IDA / 64340	Project management	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Pending Implementation	2023-04-30		2023-05-21		2023-07-04						2023-08-03		2023-09-07	2024-03-05
BF-PFS-355324-CS-CDS / Recrutement d'un consultant pour la formation des animateurs des ONG et des équipes projet en inclusion économique (formation et suivi AVEC, coaching et PAS)	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Consultant Qualification Selection	Open - National	430,776.00	0.00	Pending Implementation	2023-04-24		2023-05-15		2023-06-13						2023-07-13		2023-08-17	2024-05-13
BF-PFS-355335-CS-COS / Recrutement d'un consultant pour la mise en place d'un système de secours interne, de garde et de restauration de s dommages des application MICS et de planification	IDA / 64340	Project management	Post	Consultant Qualification Selection	Open - National	25,800.00	0.00	Pending Implementation	2023-04-25		2023-05-16		2023-06-29						2023-07-29		2023-09-02	2023-10-17
BF-PFS-355348-CS-COS / Elaboration de la Stratégie de communication du RSU (Cabinet)	IDA / 64340	Project management	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Under Implementation	2023-04-10	2020-04-30	2023-05-01		2023-06-14						2023-07-14		2023-08-18	2023-10-02
BF-PFS-355351-CS-COS / Recrutement d'ONG pour la mise en œuvre des activités de ciblage communautaire dans 05 régions dans le cadre de l'opérationnalisation du Registre social unique (RSU) (mise à l'échelle)	IDA / 64340	Laying the foundations for a basic national safety net system	Prior	Quality And Cost-Benefit Assessment Selection	Open - National	2,625,000.00	0.00	Pending Implementation	2023-05-08		2023-05-29		2023-07-12			2023-08-09	2023-09-08		2023-10-13		2023-11-17	2024-01-01
BF-PFS-365491-CS-QCBS / Recrutement d'une ONG pour la mise en œuvre des activités de ciblage communautaire dans la région du Nord dans le cadre de l'opérationnalisation du Registre social unique (RSU) (phase de mise à l'échelle)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National	272,930.00	0.00	Under Implementation	2023-06-12	2023-06-26	2023-06-26		2023-07-31						2023-08-05		2023-08-15	2023-09-29
BF-PFS-365495-CS-QCBS / Recrutement d'une ONG pour la mise en œuvre des activités de ciblage communautaire dans la région de la Boucle du Mouhoun et des Hauts-Bassins dans le cadre de l'opérationnalisation du Registre social unique (RSU) (phase de mise à l'échelle)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National	329,270.00	0.00	Under Implementation	2023-06-12	2023-06-26	2023-06-26		2023-07-31						2023-08-05		2023-08-15	2023-09-29
BF-PFS-365496-CS-QCBS / Recrutement d'une ONG pour la mise en œuvre des activités de ciblage communautaire dans la région du Plateau Central et du Centre-Sud dans le cadre de l'opérationnalisation du Registre social unique (RSU) (phase de mise à l'échelle)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Quality And Cost-Benefit Assessment Selection	Open - National	1,088,165.00	0.00	Under Implementation	2023-06-12	2023-06-26	2023-06-26		2023-07-06			2023-08-05	2023-08-19		2023-09-06		2023-09-23	2023-11-07
BF-PFS-365498-CS-QCBS / Recrutement d'une ONG pour la mise en œuvre des activités de ciblage communautaire dans la région du Sud-Ouest dans le cadre de l'opérationnalisation du Registre social unique (RSU) (phase de mise à l'échelle)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Consultant Qualification Selection	Open - National	217,750.00	0.00	Under Implementation	2023-06-12	2023-06-26	2023-06-26		2023-07-31						2023-08-05		2023-08-15	2023-09-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PFS-17944-CS-INDV / Evaluation processus de paiement dans le nord	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consultant Selection	Limited		12,000.00	8,777.13	Completed	2017-05-02	2017-01-20	2017-05-02	2017-12-21	2017-05-02	2018-01-10	2017-05-02	2018-03-22	2017-05-02	2018-05-12
BF-PFS-17945-CS-INDV / Formation des FACOM et des CRO en gestion axée sur les résultats	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited		11,000.00	8,612.46	Completed	2017-11-15	2018-05-30	2017-11-15	2018-08-29	2017-11-15	2018-09-04	2017-11-15	2018-10-02	2017-11-15	2019-04-18
BF-PFS-17758-CS-INDV / Réalisation d'un site Web au profit du PFS	IDA / 54290	Project management	Post	Individual Consultant Selection	Limited		8,550.00	8,489.00	Signed	2017-06-23	2017-08-07	2017-06-28	2018-05-28	2017-07-19	2018-06-26	2017-08-23	2018-07-27	2018-02-19	
BF-PFS-16926-CS-CDS / Consultants principal pour le Suivi-Contrôle enquête PMT Centre Est	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		21,000.00	16,840.66	Completed	2017-06-11	2017-06-29	2017-06-21	2017-07-13			2017-08-25	2017-08-03	2018-02-21	2017-09-15
BF-PFS-19405-CS-CDS / Consultants individuel assistant du consultant principal pour le suivi contrôle de l'enquête IMT dans la région du Centre Est	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		13,000.00	10,396.76	Completed	2017-06-28	2017-05-02	2017-07-08	2017-05-02			2017-09-11	2017-08-03	2018-03-10	2017-09-15

BF-PFS-17794-CS-CDS / consultants principal pour le Suivi-contrôle de l'enquête PMT dans la région du Bouleimé	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct	20,000.00	15,794.84	Completed	2017-07-27	2017-08-10	2017-08-04	2017-08-14		2017-08-25	2017-12-30	2018-02-21	2018-03-07	
BF-PFS-22426-CS-CDS / Consultant assistant chargé du suivi-contrôle de l'enquête PMT au Bouleimé, Lorum et Passoré	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct	12,500.00	10,286.70	Completed	2017-07-31	2017-06-29	2017-08-10	2017-07-13		2017-10-14	2017-08-03	2018-04-12	2017-09-15	
BF-PFS-30015-CS-INDV / Consultant individuel pour la réalisation de vidéos communautaires	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited	28,000.00	8,833.26	Completed	2017-10-06	2017-08-25	2017-10-11	2017-10-06	2017-11-01	2017-11-03	2017-12-06	2017-11-21	2018-06-04	2017-12-15
BF-PFS-38403-CS-INDV / Formation des FACOM en ANJE (Est, du Centre-Est et des Provinces du Lorum et du Passoré)	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	8,400.00	7,352.78	Completed	2017-12-04	2018-02-07	2017-12-09	2018-02-21	2017-12-30	2018-03-12	2018-02-03	2018-04-10	2018-08-02	2018-10-25
BF-PFS-38404-CS-INDV / Formation des FACOM sur ORE (Région Est, Centre-Est et Provinces Lorum et Passoré)	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	4,800.00	3,503.06	Completed	2017-11-27	2018-02-07	2017-12-02	2018-02-21	2017-12-23	2018-03-12	2018-01-27	2018-03-22	2018-07-26	2018-10-18
BF-PFS-38406-CS-INDV / Formation des FACOM sur les techniques d'animation (Région de l'Est, du Centre-Est et Provinces du Lorum et du Passoré)	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	6,000.00	4,753.72	Completed	2017-12-03	2018-02-07	2017-12-08	2018-02-21	2017-12-29	2018-03-12	2018-02-02	2018-03-22	2018-08-01	2018-11-29
BF-PFS-25698-CS-CDS / Consultant individuel pour l'appui au SIG dans la mise en place du registre unifié	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	3,990.00	3,342.60	Completed	2017-09-11	2017-07-28	2017-09-21	2017-07-13		2017-11-25	2017-10-16	2018-05-24	2018-07-06	
BF-PFS-25753-CS-CDS / Renouvellement contrat de Consultant individuel pour la mise en place du SIG du PFS	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct	21,000.00	12,841.15	Signed	2017-09-24	2017-09-04	2017-10-04	2017-09-08		2017-12-08	2017-12-20	2018-06-06		
BF-PFS-49665-CS-INDV / Evaluation du processus de ciblage dans la région du Centre-Est	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	12,000.00	9,760.04	Completed	2018-04-10	2017-04-01	2018-04-15	2017-04-07	2018-05-06	2017-04-19	2018-06-10	2017-05-05	2018-08-09	2017-06-12
BF-PFS-61897-CS-INDV / Elaboration du document cadre d' et politiques de réinstallation des populations (CPR) dans le cadre du projet réfugié	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	10,000.00	3,714.90	Completed	2018-05-09	2018-05-07	2018-05-14	2018-05-08	2018-06-04	2018-05-09	2018-07-09	2018-05-11	2018-08-08	2018-06-11
BF-PFS-61896-CS-INDV / Elaboration du cadre de gestion et environnementale et sociale dans le cadre du projet réfugié	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	10,000.00	3,801.29	Signed	2018-05-07	2018-05-07	2018-05-12	2018-05-08	2018-06-02	2018-05-09	2018-07-07	2018-05-11	2018-08-06	
BF-PFS-61896-CS-INDV / Evaluation de la composante THM/NO dans le cadre du projet réfugié	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	10,000.00	3,628.34	Completed	2018-05-09	2018-05-08	2018-05-14	2018-05-07	2018-06-04	2018-05-09	2018-07-09	2018-05-09	2018-08-08	2018-05-24
BF-PFS-61896-CS-CDS / Agence de paiement pour les transferts monétaires dans l'Est et le Centre-Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	960,000.00	820,263.43	Signed	2017-04-10	2017-02-08	2017-04-20	2018-02-28		2017-06-24	2018-05-04	2018-06-24		
BF-PFS-61899-CS-INDV / Conception (infographie) de bannières à images sur les nouveaux thèmes du projet	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	1,300.00	1,122.60	Completed	2018-05-18	2018-05-22	2018-05-23	2018-05-28	2018-06-13	2018-07-12	2018-07-18	2018-08-29	2018-08-02	2018-09-28
BF-PFS-68471-CS-CDS / Formation des PRC à l'utilisation de données géo-satellitaires pour la production et la commercialisation des produits agropastoraux	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct	35,400.00	29,486.33	Signed	2018-07-23	2018-09-25	2018-08-02	2019-05-21		2018-10-06	2019-06-25	2019-10-06		
BF-PFS-17571-CS-CDS / Agence de paiement pour les transferts monétaires dans l'Est et le Centre-Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Prior	Direct Selection	Direct	960,000.00	0.00	Cancelled	2017-07-26		2017-07-31			2017-09-10		2018-03-09		
BF-PFS-78848-CS-INDV / Appui à l'accompagnement du projet dans la collecte des données au sahel (enquête de ciblage des ménages)	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited	20,000.00	14,208.91	Completed	2018-09-24	2018-09-21	2018-09-29	2018-09-21	2018-10-03	2018-09-27	2018-10-22	2018-10-02	2018-12-31	2018-11-09
BF-PFS-78849-CS-INDV / Appui au SIG pour la mise en place du registre social unique	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited	24,000.00	10,197.03	Signed	2018-09-26	2018-09-26	2018-10-01	2019-05-03	2018-10-08	2019-05-20	2018-10-29	2019-06-03	2018-12-18	
BF-PFS-78847-CS-INDV / Maintenance du SIG du projet et assistance	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited	20,000.00	16,169.02	Completed	2018-09-24	2018-09-23	2018-09-29	2018-09-25	2018-10-03	2018-10-04	2018-10-22	2018-11-05	2019-01-30	2019-04-05
BF-PFS-84196-CS-INDV / Actualisation du document cadre de politique de réinstallation des populations (CPRP)	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	3,000.00	0.00	Completed	2018-11-01	2018-11-05	2018-11-04	2018-10-10	2018-11-09	2018-12-12	2018-11-26	2018-12-02	2019-07-13	
BF-PFS-84198-CS-INDV / Actualisation du document cadre de gestion environnementale et sociale (CGES)	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	3,000.00	9,376.40	Completed	2018-11-01	2018-11-06	2018-11-04	2018-10-10	2018-11-09	2018-12-12	2018-11-26	2018-12-02	2019-07-10	
BF-PFS-88899-CS-INDV / Réalisation de la retraite stratégique du personnel du projet IS isolées	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	17,000.00	0.00	Under Implementation	2018-12-03	2018-12-05	2018-12-08		2018-12-11		2018-12-16		2019-02-19	
BF-PFS-53417-CS-INDV / Formation du personnel sur les procédures de décaissement de la Banque	IDA / 54290	Project management	Post	Individual Consult and Selection	Open	80,000.00	0.00	Cancelled	2018-09-10		2018-10-15		2018-10-30		2018-11-28		2018-12-28	
BF-PFS-56370-CS-INDV / Assistance technique en gestion financière et comptable	IDA / 54290	Project management	Post	Individual Consult and Selection	Open	20,000.00	0.00	Cancelled	2018-05-25		2018-07-03		2018-07-24		2018-08-28		2019-08-28	
BF-PFS-57179-CS-INDV / Recrutement par une agence d'un Responsable en Passoré des marchés au profit du projet Filets Sociaux	IDA / 54290	Project management	Post	Individual Consult and Selection	Open	11,000.00	0.00	Cancelled	2017-07-25		2017-09-12		2017-10-03		2017-11-07		2018-11-07	

BF-PFS-46536-CS-INDV / GRH Consultant individuel pour Assistance technique	IDA / 54290	Project management	Post	Individual Consult and Selection	Direct		10,000.00	0.00	Canceled	2017-09-30	2017-10-10	2017-10-31	2017-12-05	2018-06-03					
BF-PFS-106848-CS-CDS / Formation des formateurs en ACV et GERME dans le cadre de la mise en oeuvre des mesures productives dans la région du Nord	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		134,000.00	111,755.73	Completed	2018-07-16	2018-09-17	2018-07-26	2018-09-24	2018-09-29	2019-07-01	2019-09-29	2020-12-28		
BF-PFS-114535-CS-INDV / Recrutement d'un consultant individuel pour l'appui à l'élaboration d'un manuel opérationnel des travaux HIMO pour le projet Filets Sociaux	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		30,000.00	16,614.67	Completed	2019-05-15	2019-05-15	2019-05-20	2019-05-15	2019-05-30	2019-05-23	2019-06-18	2019-05-23	2019-07-18	2019-07-26
BF-PFS-110889-CS-INDV / Révision du manuel de procédures de gestion administrative, financière et comptable du projet	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		10,000.00	15,435.73	Completed	2019-07-03	2019-06-28	2019-07-08	2019-07-01	2019-07-22	2019-07-19	2019-08-10	2019-07-20	2019-08-30	2019-09-16
BF-PFS-119895-CS-INDV / Développement des modules sur le mariage d'enfant et les Violences Basées sur le Genre	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		2,200.00	0.00	Canceled	2019-07-15	2019-07-20	2019-08-03	2019-08-22	2019-09-06					
BF-PFS-119802-CS-INDV / Conception du scénario et le test de théâtre forum	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		8,200.00	0.00	Canceled	2019-09-02	2019-09-07	2019-09-21	2019-10-10	2019-11-09					
BF-PFS-119792-CS-INDV / Réalisation d'un film documentaire de capitalisation (26 minutes) et de 2 films thématiques (13 minutes)	IDA / 54290	Project management	Post	Individual Consult and Selection	Open		62,600.00	0.00	Pending Implementation	2019-09-02	2019-10-30	2019-11-20	2019-12-25	2020-04-23					
BF-PFS-119897-CS-CDS / Traduction des boîtes à images ANJE et OPE en langues locales (Fulfulde, Moore, Tamacheq, Goulmancherma, Dioula, Soqra)	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		17,100.00	0.00	Signed	2019-07-22	2019-11-21	2019-08-01	2020-03-17	2019-10-05	2019-12-04				
BF-PFS-119941-CS-INDV / Élaboration du manuel d'opérations de l'éducation par la radio (E)	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		7,200.00	6,011.45	Completed	2019-06-06	2019-06-10	2019-06-11	2019-06-17	2019-06-12	2019-06-26	2019-07-01	2019-07-01	2019-07-31	2019-07-31
BF-PFS-17926-CS-INDV / Réalisation d'un vidéographe	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		10,000.00	0.00	Canceled	2017-11-15	2017-11-15	2017-11-15	2017-11-15	2017-11-15					
BF-PFS-53416-CS-INDV / Formation du personnel du PFS sur la gestion du temps et des priorités	IDA / 54290	Project management	Post	Individual Consult and Selection	Open		50,000.00	0.00	Canceled	2018-04-09	2018-05-05	2018-05-10	2018-06-08	2018-07-08					
BF-PFS-101199-CS-INDV / Lecture du manuel des opérations du Projet Filets Sociaux	IDA / 54290	Project management	Post	Individual Consult and Selection	Open		6,000.00	0.00	Canceled	2019-02-25	2019-03-31	2019-04-15	2019-05-20	2019-06-04					
BF-PFS-68466-CS-CDS / Appui à l'accompagnement du projet en ACV et GERME dans le cadre de la mise en oeuvre des mesures d'accompagnement productives	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		82,600.00	0.00	Canceled	2018-07-16	2018-09-17	2018-07-26	2018-09-29	2019-09-29					
BF-PFS-140251-CS-INDV / Assistance juridique au profit du projet filets sociaux	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		10,000.00	0.00	Signed	2019-11-15	2020-01-23	2019-11-20	2020-03-13	2019-12-04	2020-03-16	2020-01-02	2021-01-01		
BF-PFS-140267-CS-INDV / Mise en place d'un système d'archivage et formation du personnel du projet filets sociaux	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		11,000.00	8,803.94	Signed	2019-10-20	2019-10-20	2019-10-25	2019-09-23	2019-11-04	2019-10-10	2019-11-28	2019-10-15	2020-01-12	
BF-PFS-140268-CS-INDV / Développement et réalisation d'un module sur la gestion des plaintes	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited		20,000.00	0.00	Under Implementation	2019-10-20	2019-10-19	2019-10-25	2019-11-04	2019-12-09	2020-01-18				
BF-PFS-140848-CS-INDV / Recrutement de 60 formateurs pour la formation en GERME	TF / A3975	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		90,000.00	76,008.00	Signed	2019-10-18	2019-10-23	2019-10-23	2019-10-16	2019-10-28	2019-10-24	2019-11-07	2019-10-28	2019-12-22	
BF-PFS-17791-CS-INDV / Evaluation processus de paiement	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited		12,000.00	0.00	Canceled	2017-05-30	2017-05-30	2017-05-30	2017-05-30	2017-05-30					
BF-PFS-119894-CS-INDV / Réalisation des scoreboards	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		10,900.00	0.00	Canceled	2019-07-15	2019-10-04	2019-07-20	2019-07-25	2019-08-13	2019-10-12				
BF-PFS-17557-CS-CDS / Recrutement et déploiement d'enquêteurs dans le Lurum et Paqoré	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct		17,000.00	0.00	Canceled	2017-06-11	2017-06-21	2017-06-21	2017-08-25	2018-02-21					
BF-PFS-119776-CS-INDV / Formation de Mères leaders du Sahel sur le DPE	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		2,800.00	0.00	Canceled	2019-07-15	2019-07-20	2019-08-10	2019-08-29	2019-09-13					
BF-PFS-119666-CS-INDV / Formation de Mères leaders du Sahel à la stratégie de ANJE	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		3,860.00	0.00	Canceled	2019-07-15	2019-07-20	2019-07-30	2019-08-18	2019-09-02					
BF-PFS-53415-CS-INDV / Evaluation des effets du cash et des mesures d'accompagnement dans le nord	IDA / 54290	Project management	Post	Individual Consult and Selection	Open		12,000.00	0.00	Canceled	2018-04-05	2018-11-14	2018-05-01	2018-05-16	2018-06-14	2018-07-14				
BF-PFS-153956-CS-INDV / Collecte des données sur les personnes déplacées internes du Burkina Faso	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		10,000.00	0.00	Signed	2020-01-27	2020-01-27	2020-01-30	2020-05-08	2020-02-14	2020-05-25	2020-03-04	2020-04-03		
BF-PFS-140256-CS-CDS / Renouvellement du contrat de l'ONG pour la mise en oeuvre de ses activités de sensibilisation à la Centre Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		365,585.00	334,165.42	Signed	2020-01-27	2020-01-23	2020-02-06	2019-10-10	2020-03-26	2020-04-28	2021-03-26			
BF-PFS-156033-CS-INDV / Élaborer un programme de renforcement des capacités pour l'évaluation et la gestion des risques de violences des femmes bénéficiaires du projet	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		8,880.00	0.00	Under Implementation	2020-02-10	2020-02-19	2020-02-15	2020-02-29	2020-03-19	2020-04-18				

BF-PFS-159688-CS-INDV / Mise en place d'un système de collecte des données dans trois nouvelles régions (Boucle du Mouhoun, Centre-Ouest et l'Est Centre)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		34,935.00	0.00	Under Implementation	2020-02-28	2020-04-06	2020-03-04		2020-03-25	2020-04-29		2020-07-28		
BF-PFS-159683-CS-INDV / Evaluation des effets du cash des mesures d'accompagnement.	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		18,000.00	0.00	Signed	2020-03-03	2020-02-28	2020-03-08	2019-08-21	2020-03-29	2020-04-08	2020-05-03		2020-10-30	
BF-PFS-159647-CS-INDV / Formation des mères-leader de l'Est en fabrication de farine enrichie	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		11,480.00	0.00	Signed	2020-03-10	2020-06-23	2020-03-15	2020-11-16	2020-04-05	2020-12-10	2020-04-24		2020-05-24	
BF-PFS-159629-CS-INDV / Maintenance évolutive et adaptative des applications du Priset et l'assistance à l'équipe SIG.	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited		31,500.00	0.00	Signed	2020-02-28	2020-02-28	2020-03-09	2020-04-03	2020-03-30	2020-04-17	2020-05-04		2020-10-01	
BF-PFS-159655-CS-INDV / Elaboration d'une stratégie de communication et de capitalisation des acquis	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited		19,500.00	0.00	Cancelled	2020-02-21	2020-03-03	2020-02-26		2020-03-18		2020-04-22		2020-06-21	
BF-PFS-140253-CS-CDS / Renouvellement du contrat de l'ONG pour la mise en œuvre de activités de sensibilisation à l'Est	IDA / 54290	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		553,056.00	0.00	Signed	2020-03-02	2020-03-18	2020-03-12	2020-03-05			2020-04-21		2021-04-21	
BF-PFS-168964-CS-INDV / Formation des acteurs terrain et élus locaux en évaluation environnementale et sociale des sous projets et suivi environnemental des travaux	IDA / 64340	Productive Labor-Intensive Public Works (LIPW) Program	Post	Individual Consult and Selection	Limited		3,120.00	0.00	Pending Implementation	2020-07-01		2020-07-06		2020-07-21		2020-07-31		2020-08-32	
BF-PFS-172512-CS-INDV / Assistance dans la Collecte et le traitement des données dans le cadre des régions au Covid19 et de l'appui au PDI	IDA / D4760	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		14,600.00	0.00	Pending Implementation	2020-05-09		2020-05-14		2020-05-17		2020-05-21		2020-07-32	
BF-PFS-178608-CS-INDV / Recrutement d'un Responsable en passation des marchés (RPM) pour le compte du projet Filets sociaux	IDA / D4760	Project management	Post	Individual Consult and Selection	Open		21,500.00	0.00	Under Implementation	2020-06-11	2020-06-10	2020-07-30		2020-08-20		2020-09-24		2021-09-24	
BF-PFS-200790-CS-INDV / Assistance du projet dans la collecte et le traitement des données des régions de la Boucle du Mouhoun, du Centre-Nord et du Nord.	IDA / D4760	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		40,000.00	0.00	Pending Implementation	2020-10-26		2020-10-31		2020-11-21		2020-12-26		2021-04-18	
BF-PFS-202215-CS-CDS / Mise en œuvre des activités de sensibilisation au Centre Est pendant trois (3) mois au titre de 2020	IDA / D4760	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		71,600.00	0.00	Signed	2020-11-09	2020-02-03	2020-11-19	2020-11-18			2021-01-23		2021-04-23	
BF-PFS-159678-CS-INDV / Sui des recommandations issues du diagnostic 2019 du SIC et la mise en place du registre unique	IDA / 54290	Laying the foundations for a basic national safety net system	Post	Individual Consult and Selection	Limited		19,150.00	0.00	Cancelled	2020-02-24		2020-02-29		2020-03-21		2020-04-19		2020-09-16	
BF-PFS-233764-CS-CDS / Recrutement d'un cabinet pour le collage complémentaire dans 8 communes de la Boucle du Mouhoun dans le cadre du programme d'urgence	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Prior	Direct Selection	Direct		3,200,000.00	0.00	Cancelled	2021-05-07		2021-05-17				2021-07-21		2022-01-17	
BF-PFS-236701-CS-CDS / Recrutement d'un cabinet pour le collage des bénéficiaires du Projet Filets Sociaux dans la Boucle du Mouhoun et dans les quartiers spontanés des arrondissements 7, 8 et 11 de Ouagadougou	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Prior	Direct Selection	Direct		3,800,000.00	1,578,358.18	Completed	2021-05-26	2021-07-27	2021-06-05	2021-08-18			2021-08-09	2021-10-30	2022-02-05	2022-04-21
BF-PFS-236702-CS-CDS / Recrutement d'un cabinet pour la réalisation d'une collecte de données auprès des ménages. Evaluation d'impact du projet Filets sociaux - au Centre Est du Burkina Faso	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct		350,000.00	267,749.41	Signed	2021-05-26	2021-07-22	2021-06-05	2021-07-28			2021-08-09	2021-11-24	2022-02-05	
BF-PFS-241494-CS-INDV / Recrutement d'un consultant pour le renforcement des capacités de l'UGP, du SPICOMAR et de la DGSAN sur les normes et principes humanitaires	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		4,000.00	0.00	Under Implementation	2021-07-05	2021-08-31	2021-07-10		2021-07-31		2021-09-04		2022-03-03	
BF-PFS-244346-CS-INDV / Recrutement d'un consultant pour la conception du site web du ministère de la femme, de la solidarité nationale, de la famille et de l'action humanitaire et du Projet Filets Sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		10,000.00	0.00	Signed	2021-07-28	2021-07-26	2021-08-02	2021-10-19	2021-08-23	2021-11-02	2021-09-27		2022-03-26	
BF-PFS-275620-CS-CDS / Sélection d'un cabinet de recrutement du personnel au profit du Projet Filets Sociaux	IDA / 64340	Project management	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2022-02-04	2020-05-21	2022-02-14				2022-04-20		2022-10-17	
BF-PFS-275629-CS-INDV / Recrutement d'un consultant pour l'assistance technique à la maintenance évolutive et adaptative de l'application MIS et des applications mobiles, de l'unité de gestion du Projet Filets Sociaux.	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		18,600.00	0.00	Pending Implementation	2022-02-04		2022-02-09		2022-03-02		2022-04-06		2022-10-03	
BF-PFS-275630-CS-INDV / Recrutement d'un consultant pour l'élaboration de la stratégie de communication du ministère du genre, de la solidarité nationale, de la famille et de l'action humanitaire et du Projet Filets Sociaux	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		18,000.00	0.00	Pending Implementation	2022-02-11		2022-02-16		2022-03-09		2022-04-13		2022-10-10	
BF-PFS-283633-CS-INDV / Recrutement d'un consultant pour le renforcement des capacités de l'UGP sur l'accès humanitaire, la sécurité, la sûreté et la redevabilité	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited		19,600.00	0.00	Signed	2022-05-13	2022-07-29	2022-05-18	2022-04-05	2022-06-08	2022-06-08	2022-07-13		2023-01-09	

BF-PFS-30221-CS-INDV / Recrutement de trois (03) conseillers individuels pour la traduction des outils de dissémination du mécanisme de gestion des plaintes (MGP) du projet Flics sociaux en langues nationales Moore, Dioula et Ful	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited	4,710.00	0.00	Signed	2022-07-08	2022-09-12	2022-07-13	2022-10-20	2022-08-03	2022-10-20	2022-09-07	2023-03-06
BF-PFS-307644-CS-CDS / Renouveau du contrat de l'ONG AGED pour la mise en œuvre des activités du Projet Flics dans la région du Sahel	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National	500,000.00	0.00	Signed	2022-08-08	2022-08-22	2022-08-18	2022-10-20		2022-10-22		2023-04-20
BF-PFS-316326-CS-CDS / Recrutement cabinet de conseilrice en sécurité pour l'évaluation des risques dans la région du Centre-Nord et de la Boule du Mouhoun au profit du projet Flics sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - International	26,107.00	0.00	Signed	2022-09-16	2022-10-17	2022-09-24	2022-10-19		2022-10-07		2022-10-23
BF-PFS-334522-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du Plan d'Engagement Environnementale et Social (PEES), du Plan de Mobilisation des Parties Prenantes (PMPP) et des Procédures de Gestion de la Main d'œuvre (PGMO) du PAPSA	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited	20,000.00	0.00	Signed	2023-01-04	2023-01-04	2023-01-09	2023-02-15	2023-01-27	2023-02-15	2023-02-08	2023-03-10
BF-PFS-334551-CS-INDV / Recrutement d'un consultant individuel en vue de l'évaluation du Risque Sécuritaire et l'élaboration d'un Plan de Gestion Sécuritaire pour un futur projet d'appui à la protection sociale adaptative	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited	20,000.00	0.00	Signed	2023-01-04	2023-01-04	2023-01-09	2023-02-06	2023-01-27	2022-02-10	2023-02-08	2023-03-10
BF-PFS-334562-CS-INDV / Recrutement d'un consultant individuel en charge de l'évaluation sociale du Projet d'Appui à la Protection sociale Adaptative	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited	20,000.00	0.00	Signed	2023-01-09	2023-01-17	2023-01-14	2022-01-12	2023-02-01	2023-01-18	2023-02-13	2023-04-14
BF-PFS-334563-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration d'un Plan de Gestion Environnementale et Sociale (PGES) préliminaire incluant un plan de gestion des déchets électroniques pour un futur Projet d'Appui à la Protection Sociale Ad	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Individual Consult and Selection	Limited	20,000.00	0.00	Signed	2023-01-09	2023-01-19	2023-01-14	2023-01-30	2023-02-01	2023-02-13	2023-02-13	2023-03-15
BF-PFS-339632-CS-CDS / Sélection de l'Association Sonqui Manegre (Aide au Développement Endogène (ADMADÉ) pour les activités de ciblage communautaire dans la région du centre-ouest dans le cadre de l'opérationnalisation du Registre social unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct - National	331,175.00	0.00	Signed	2023-02-01	2023-01-16	2023-02-11	2023-01-31		2023-03-12		2023-04-02
BF-PFS-339684-CS-CDS / Sélection de l'Association Jeunes se Volontaire pour la Promotion du Leadership, la Santé et le Développement (AJVLS) pour les activités de ciblage communautaire dans la région du centre-est dans le cadre de l'opérationnalisation du Registre social unique	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct - National	277,002.00	0.00	Signed	2023-02-01	2023-01-16	2023-02-11	2023-01-31		2023-03-12		2023-04-02
BF-PFS-346996-CS-CDS / Recrutement de l'Institut National de la Statistique et de la Démographie (INS) la conduite de la collecte de données des ménages et personnes pauvres et vulnérables de la région du Centre-Ouest	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct - National	1,464,000.00	0.00	Cancelled	2023-03-03	2023-03-15	2023-03-13	2023-03-23		2023-04-11		2023-05-11
BF-PFS-346992-CS-CDS / Recrutement de l'Institut Supérieur des Sciences de la Population (ISSP) pour la conduite de la collecte de données des ménages et personnes pauvres et vulnérables de la région du Centre-Est	IDA / 64340	Laying the foundations for a basic national safety net system	Post	Direct Selection	Direct - National	1,061,280.00	0.00	Cancelled	2023-03-03	2023-03-15	2023-03-13	2023-03-23		2023-04-11		2023-05-02
BF-PFS-353775-CS-CDS / Recrutement de l'Institut National de la Statistique et de la Démographie (INS) la conduite de la collecte de données des ménages et personnes pauvres et vulnérables de la région du Centre-Ouest	IDA / 64340	Laying the foundations for a basic national safety net system	Prior	Direct Selection	Direct - National	1,464,000.00	0.00	Under Implementation	2023-03-29	2023-03-30	2023-04-08	2023-03-30		2023-05-07		2023-06-06
BF-PFS-353801-CS-CDS / Recrutement de l'Institut Supérieur des Sciences de la Population (ISSP) pour la conduite de la collecte de données des ménages et personnes pauvres et vulnérables de la région du Centre-Est	IDA / 64340	Laying the foundations for a basic national safety net system	Prior	Direct Selection	Direct - National	1,061,280.00	0.00	Under Implementation	2023-03-29	2023-03-30	2023-04-08	2023-03-30		2023-05-07		2023-06-06
BF-PFS-355234-CS-CDS / Renouveau du contrat de l'ONG en charge de la mise en œuvre des activités du Projet Flics Sociaux dans la région du Sahel	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National	57,057.00	0.00	Pending Implementation	2023-04-18		2023-04-28			2023-07-02		2023-07-20
BF-PFS-355327-CS-INDV / Recrutement d'un consultant pour la formation du personnel des ONGS sur la sécurité, la sûreté et l'accès humanitaire	IDA / 54290	Project management	Post	Individual Consult and Selection	Limited	16,800.00	0.00	Pending Implementation	2023-04-10		2023-04-23		2023-04-26	2023-05-02		2023-05-12
BF-PFS-355333-CS-INDV / Recrutement d'un consultant pour la maintenance évolutive et adaptative de l'application MIS et des applications mobiles	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited	4,500.00	0.00	Pending Implementation	2023-05-02		2023-05-07		2023-05-28	2023-07-02		2023-08-16
BF-PFS-355338-CS-INDV / Formation du personnel du STR/SU et autres acteurs sur les fondamentaux du Registre social unique	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited	9,000.00	0.00	Pending Implementation	2023-04-26		2023-05-01		2023-05-22	2023-06-26		2023-07-01

BF-PFS-355340-CS-INDV / Formation des managers du système informatique et de gestion sur la conception et la gestion de la base de données du RSU	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		5,000.00	0.00	Pending Implementation	2023-04-12	2023-04-17	2023-05-08	2023-06-12	2023-06-17
BF-PFS-355342-CS-INDV / Formation du personnel du RSU sur le système d'information géographique	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		3,000.00	0.00	Pending Implementation	2023-05-01	2023-05-06	2023-05-27	2023-07-01	2023-07-06
BF-PFS-355343-CS-INDV / Formation du personnel du RSU et autres acteurs sur les mesures de sécurisation des systèmes informatiques et la protection des données à caractère personnel	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		3,000.00	0.00	Pending Implementation	2023-05-18	2023-05-23	2023-06-13	2023-07-18	2023-07-23
BF-PFS-355344-CS-INDV / Formation du personnel du RSU et autres acteurs sur l'impact de la pauvreté multidimensionnelle	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		3,000.00	0.00	Pending Implementation	2023-05-11	2023-05-16	2023-06-06	2023-07-11	2023-07-16
BF-PFS-355356-CS-INDV / Etude pour la capitalisation et le pilotage	IDA / 64340	Project management	Post	Individual Consult and Selection	Limited		20,000.00	0.00	Pending Implementation	2023-09-30	2023-10-05	2023-10-26	2023-11-30	2023-12-30
BF-PFS-355253-CS-CDS / Renouvellement du contrat de G ROUPEMENT ASSOCIATION D' AIDE AUX ENFANTS ET AUX FAMILLES DÉMUNIES (ADEFAD) ASSOCIATION SHINGANSI (GJI) en charge de la mise en œuvre des activités dans les nouvelles zones d'intervention du PFS (Boucle d'	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		491,775.00	0.00	Pending Implementation	2023-04-24	2023-04-28		2023-06-25	2024-01-21
BF-PFS-355255-CS-CDS / Renouvellement du contrat de l'ONG ASD en charge de la mise en œuvre des activités dans les nouvelles zones d'intervention du PFS (Centre Nord)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		583,149.00	0.00	Pending Implementation	2023-04-24	2023-04-28		2023-06-25	2024-01-21
BF-PFS-355355-CS-CDS / Renouvellement du contrat de l'AL + pour la réalisation de Phone Call ou Appels téléphoniques dans le cadre du suivi des transferts monétaires dans les régions du Nord et du Sahel au profit du Projet Filets Sociaux	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		36,191.00	0.00	Under Implementation	2023-04-24	2021-10-29	2023-05-04	2023-07-08	2023-12-05
BF-PFS-355353-CS-CDS / Renouvellement du contrat de "MCO" pour la réalisation de Post Distribution Monitoring (PDM) ou enquêtes post paiement des cash transfers dans les régions de la Boucle du Mouhoun et du Centre au profit du Projet Filets Sociaux.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		159,167.00	0.00	Under Implementation	2023-04-24	2021-11-30	2023-05-04	2023-07-08	2023-10-06
BF-PFS-355252-CS-CDS / Renouvellement du contrat de l'ONG ADEFAD en charge de la mise en œuvre des activités dans les nouvelles zones d'intervention du PFS (Nord)	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		297,238.00	0.00	Pending Implementation	2023-04-24	2023-04-28		2023-06-25	2023-12-22
BF-PFS-358257-CS-CDS / Renouvellement du contrat de l'INNOVATIVE HUB FOR RESEARCH IN AFRICA Sarl pour la réalisation de Post Distribution Monitoring (PDM) ou enquête post paiement des cash transfers dans la région du Centre Nord au profit du Projet Filets Sociaux.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		166,615.00	0.00	Pending Implementation	2023-04-24	2023-05-04		2023-07-08	2023-10-06
BF-PFS-358258-CS-CDS / Renouvellement du contrat de l'CENTRE D'ETUDE EN DEVELOPPEMENT CEDI Sarl pour la réalisation de Post Distribution Monitoring (PDM) ou enquête post paiement des cash transfers dans les régions du Nord et du Sahel au profit du Projet Filets Sociaux.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		144,763.00	0.00	Pending Implementation	2023-04-24	2023-05-04		2023-07-08	2023-10-06
BF-PFS-358259-CS-CDS / Renouvellement du contrat de l'INNOVATIVE HUB FOR RESEARCH IN AFRICA Sarl pour la réalisation de Phone Call ou Appels téléphoniques dans le cadre du suivi des transferts monétaires dans la région du Centre Nord au profit du Projet Filets Sociaux.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		41,654.00	0.00	Pending Implementation	2023-04-24	2023-05-04		2023-07-08	2023-12-05
BF-PFS-358260-CS-CDS / Renouvellement du contrat de l'ORUS CD pour réalisation de Phone Call ou Appels téléphoniques dans le cadre du suivi des transferts monétaires dans les régions de la Boucle du Mouhoun et du Centre au profit du Projet Filets Sociaux.	IDA / 64340	Cash transfers and awareness programs for poor and vulnerable households	Post	Direct Selection	Direct - National		39,792.00	0.00	Pending Implementation	2023-04-24	2023-05-04		2023-07-08	2023-12-05

PROCUREMENT PLAN (Textual Part)

Project information: STRENGTHENING PERU'S NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM (P176297)

Project Implementation agency: NATIONAL PROGRAM FOR SCIENTIFIC RESEARCH AND ADVANCED STUDIES (PROCIENCIA)

Date of the Procurement Plan: 01/18/2023

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (Fourth Edition November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN Peru : STRENGTHENING PERU'S NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM

General Information
 Country: Peru **Bank's Approval Date of the Original Procurement Plan:** 2023-01-18
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
 Project ID: P176297 **GPN Date:** 2022-12-30
 Project Name: STRENGTHENING PERU'S NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM
 Loan / Credit No: IBRD / 93340
 Executing Agency: National Program for Scientific Research and Advanced Studies

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
PE-PROCIENCIA-339687-GO-RFQ / Adquisición de mobiliario para oficinas del Proyecto "Mejoramiento y Ampliación de los Servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación"	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				
PE-PROCIENCIA-334146-GO-RFB / Adquisición de Bienes para Equipamiento Tecnológico para el Proyecto: Mejoramiento y ampliación de los servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Request for Bids	Open - National	Single Stage - One Envelope		821,105.00	0.00	Pending Implementation																				
PE-PROCIENCIA-337438-GO-RFB / Adquisición de licencias informáticas de herramientas necesarias para la gestión de l Proyecto	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Request for Bids	Open - National	Single Stage - One Envelope		158,291.00	0.00	Pending Implementation																				
PE-PROCIENCIA-352355-GO-RFQ / Adquisición de equipo de computo para el equipo implementador del Proyecto	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,600.00	0.00	Pending Implementation																				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PE-PROCIENCIA-339995-NC-RFB / Servicio de alquiler de infraestructura en nube - Proyecto Mejoramiento y ampliación de los Servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Request for Bids	Open - National	Single Stage - One Envelope		476,146.00	0.00	Pending Implementation																				
PE-PROCIENCIA-339997-NC-RFB / Servicio de levantamiento y procesamiento de datos de la encuesta de eficiencia de gasto público en CTI	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Request for Bids	Open - National	Single Stage - One Envelope		72,236.00	0.00	Pending Implementation																				
PE-PROCIENCIA-334001-NC-DIR / Suscripción a base de datos de referencias bibliográficas y citas	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Direct Selection	Direct - International			120,000.00	0.00	Canceled																				
PE-PROCIENCIA-333376-NC-DIR / Servicio de alquiler de oficina para el Proyecto Mejoramiento y ampliación de los servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Direct Selection	Direct - National			459,470.00	0.00	Under Implementation																				
PE-PROCIENCIA-334000-NC-RFB / Suscripción de recursos de información de texto completo con editor	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,607,035.00	0.00	Canceled																				
PE-PROCIENCIA-334005-NC-RFQ / Servicio de correo electrónico para el Proyecto	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		42,211.00	0.00	Pending Implementation																				
PE-PROCIENCIA-352954-NC-RFB / Servicio de suscripción a base de datos de referencias bibliográficas y citas	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Request for Bids	Open - International	Single Stage - One Envelope		340,000.00	0.00	Canceled																				
PE-PROCIENCIA-353049-NC-RFQ / Servicio de publicación de avisos en diarios para el Proyecto "Mejoramiento y Ampliación de los Servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación"	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				
PE-PROCIENCIA-358440-NC-DIR / Suscripción Nacional de Recursos de Información de Texto Completo	IBRD / 93340	1: Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Prior	Direct Selection	Direct - International			4,009,946.00	0.00	Under Implementation																				

PE-PROCIENCIA-361882-NC-RFQ / Servicio de agenciamiento de pasajes aéreos a nivel nacional para el Proyecto	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2023-07-05							2023-08-20	2024-08-19
PE-PROCIENCIA-338461-NC-RFQ / Servicio de mejoramiento y adecuación de instalaciones para las Oficinas del Proyecto Mejoramiento y ampliación de los servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2023-07-05							2023-08-24	2023-10-23
PE-PROCIENCIA-339685-NC-RFQ / Contratación de servicio de cableado estructurado o red de datos y eléctrico para a Oficinas del Proyecto	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2023-07-05							2023-08-24	2023-10-23

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-PROCIENCIA-334143-CS-LCS / Auditoría Externa para el Proyecto Mejoramiento y ampliación de los servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Least Cost Selection	Open - National		85,427.00	0.00	Pending Implementation	2023-06-01		2023-06-22		2023-08-05					2023-09-02		2023-10-02		2023-11-06	2023-12-11		2026-12-10	
PE-PROCIENCIA-334361-CS-LCS / Servicio de control de calidad de software	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Least Cost Selection	Open - National		213,065.33	0.00	Pending Implementation	2023-04-01		2023-04-22		2023-05-25					2023-06-22		2023-07-22		2023-09-06	2023-10-27		2025-12-05	
PE-PROCIENCIA-334358-CS-CDS / Servicio para elaborar un estudio de vigilancia tecnológica en biotecnología agroalimentaria	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		11,871.86	0.00	Pending Implementation	2023-05-01		2023-05-22		2023-07-21							2023-08-20		2023-09-24	2023-09-24		2024-01-22	
PE-PROCIENCIA-334346-CS-CDS / Servicio para elaborar un estudio de vigilancia tecnológica en Tecnologías emergentes y disruptivas para SMART CITIES	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		11,871.86	0.00	Pending Implementation	2023-05-01		2023-05-22		2023-07-26							2023-08-25		2023-10-05	2023-10-05		2024-02-02	
PE-PROCIENCIA-334364-CS-CDS / Desarrollo de metodologías para priorizar tecnologías con potencial de financiamiento y con alto impacto	IBRD / 93340	3. Strengthening industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Consultant Qualification Selection	Open - National		62,814.07	0.00	Pending Implementation	2023-04-01		2023-04-22		2023-06-21							2023-07-21		2023-09-10	2023-09-10		2024-03-08	
PE-PROCIENCIA-334345-CS-CDS / Servicio de preevaluación de proyectos financiados por CONCYTEC y acompañamiento para financiamiento	IBRD / 93340	3. Strengthening industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Consultant Qualification Selection	Open - National		75,376.88	0.00	Pending Implementation	2023-05-01		2023-05-22		2023-07-21							2023-08-20		2023-10-10	2023-10-10		2024-04-07	
PE-PROCIENCIA-334360-CS-CDS / Servicio de elaboración de la línea base del Proyecto Mejoramiento y ampliación de los servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - National		100,502.51	0.00	Canceled	2023-06-01		2023-06-22		2023-08-21							2023-09-20		2023-10-31	2023-10-31		2024-04-28	
PE-PROCIENCIA-334332-CS-CDS / Desarrollo del módulo de vinculación con usuarios e fondos concursables (Plataforma de Gestión de Fondos)	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Consultant Qualification Selection	Open - National		87,939.70	0.00	Under Implementation	2023-04-01	2023-06-22	2023-04-22		2023-06-05							2023-06-25		2023-07-19	2023-07-19		2024-01-15	
PE-PROCIENCIA-334341-CS-CDS / Servicio de desarrollo del análisis de demanda de actores productivos para el desarrollo de proyectos de investigación en áreas estratégicas	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Consultant Qualification Selection	Open - National		50,251.26	0.00	Pending Implementation	2023-08-01		2023-08-22		2023-10-26							2023-11-15		2023-12-26	2023-12-26		2024-06-23	
PE-PROCIENCIA-334308-CS-CDS / Implementación de herramientas de soporte al gobierno de datos.	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		179,899.00	0.00	Pending Implementation	2023-08-01		2023-08-22		2023-10-21							2023-11-20		2023-12-25	2023-12-25		2024-03-24	
PE-PROCIENCIA-334302-CS-CDS / Servicio de diseño e implementación del proceso de mesa de ayuda.	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		150,754.00	0.00	Pending Implementation	2023-04-01		2023-04-22		2023-06-05							2023-07-05		2023-08-09	2023-08-09		2024-02-05	
PE-PROCIENCIA-347908-CS-CDS / Desarrollo de propuesta de arreglos normativos para la implementación de los procesos de licenciamiento y acreditación de programas de posgrado	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		100,503.00	0.00	Pending Implementation	2023-08-01		2023-08-15		2023-10-09							2023-10-23		2023-11-20	2023-11-20		2024-05-18	
PE-PROCIENCIA-334307-CS-CDS / Servicio de diseño e implementación de la línea de producción de microformas	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		30,151.00	0.00	Pending Implementation	2023-08-01		2023-08-22		2023-10-05							2023-11-04		2023-12-09	2023-12-09		2024-06-06	
PE-PROCIENCIA-334340-CS-CDS / Servicio de diseño de arreglo institucional para desarrollar red de sostenibilidad	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		92,964.82	0.00	Pending Implementation	2023-12-01		2023-12-22		2024-02-10							2024-03-11		2024-04-15	2024-04-15		2024-10-12	
PE-PROCIENCIA-334347-CS-CDS / Desarrollo del módulo de gestión de evaluadores con enfoque regional - Latinoamérica (Plataforma de Gestión de Fondos)	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		62,814.07	0.00	Pending Implementation	2023-09-01		2023-09-22		2023-11-05							2023-11-25		2023-12-19	2023-12-19		2025-01-12	

PE-PROCIENCIA-334365-CS-CDS / Servicio de programa de capacitación especializada para el fortalecimiento de capacidades en gestión y operación de laboratorios	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Consultant Qualification Selection	Open - National		251,256.28	0.00	Pending Implementation	2023-10-02	2023-10-23	2023-12-06			2023-12-21	2024-01-10	2024-11-05
PE-PROCIENCIA-334348-CS-LCS / Servicio para levantamiento de información sobre grupos, líneas y áreas de inversión	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Least Cost Selection	Open - National		75,376.88	0.00	Pending Implementation	2023-11-01	2023-11-22	2024-01-05	2024-01-12	2024-01-22	2024-02-08	2024-03-03	2024-08-30
PE-PROCIENCIA-347915-CS-QCBS / Servicio para el desarrollo de diagnóstico y estado del arte para programas de posgrado	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Quality And Cost-Based Selection	Open - National		201,005.00	0.00	Pending Implementation	2023-07-03	2023-07-24	2023-08-28	2023-10-17	2023-10-31	2023-12-14	2024-01-27	2025-01-26
PE-PROCIENCIA-335076-CS-QCBS / Servicio para la sistematización de procesos administrativos y misionales, de gestión documental, e implementación de herramientas de optimización de procesos	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Quality And Cost-Based Selection	Open - International		482,412.00	0.00	Pending Implementation	2023-08-01	2023-08-22	2023-09-26	2023-11-15	2023-11-29	2024-01-12	2024-02-09	2025-02-08
PE-PROCIENCIA-334352-CS-QCBS / Consultoría para la definición de modelo de Oficina de Transferencia Tecnológica y capacitaciones	IBRD / 93340	3. Strengthening industry-academia linkages to accelerate technology transfer and science-based business innovation	Prior	Quality And Cost-Based Selection	Open - International		1,130,653.00	0.00	Pending Implementation	2023-10-02	2023-10-23	2023-11-27	2024-01-16	2024-01-30	2024-03-14	2024-04-18	2024-08-16
PE-PROCIENCIA-337449-CS-QCBS / Consultoría para la implementación de funcionalidades de PerúCris	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Quality And Cost-Based Selection	Open - National		188,944.72	0.00	Pending Implementation	2023-09-01	2023-09-22	2023-12-01	2023-12-06	2023-12-20	2024-01-20	2024-02-24	2027-02-23
PE-PROCIENCIA-334344-CS-QCBS / Capacitación, acompañamiento y asistencia técnica para la formulación e identificación de las iniciativas de vinculación academia industria	IBRD / 93340	3. Strengthening industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Quality And Cost-Based Selection	Open - International		829,145.36	0.00	Pending Implementation	2023-07-03	2023-07-24	2023-08-28	2023-10-17	2023-10-31	2023-12-14	2024-01-07	2025-01-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-PROCIENCIA-334889-CS-CDS / Asistente Coordinación Administrativa 1	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		21,105.53	0.00	Signed	2023-02-17	2023-03-07	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23	
PE-PROCIENCIA-334895-CS-CDS / Analista en Soporte y Seguimiento Subvenciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		33,166.00	0.00	Under Implementation	2023-02-17	2023-03-23	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23	
PE-PROCIENCIA-335025-CS-NDV / Analista en Tecnología de la Información 1	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		24,121.00	0.00	Under Implementation	2023-03-01	2023-06-09	2023-03-06		2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-335027-CS-NDV / Analista en Tecnología de la Información 2	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		24,121.00	0.00	Under Implementation	2023-03-01	2023-06-09	2023-03-06		2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334618-CS-NDV / Apoyo de recopilación, calidad y procesamiento de datos - PerúCris	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		48,241.20	0.00	Under Implementation	2023-03-15	2023-03-06	2023-04-08		2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334619-CS-NDV / Especialista para la gestión de implementación de interoperabilidad	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Limited		21,105.53	0.00	Under Implementation	2023-03-01	2023-03-06	2023-03-06		2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334620-CS-NDV / Soporte administrativo para gestión administrativa	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		21,105.53	0.00	Under Implementation	2023-03-15	2023-03-06	2023-04-08		2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334621-CS-NDV / Especialista en soporte funcional y técnico para los directores y plataformas de C TI	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		30,150.76	0.00	Under Implementation	2023-03-15	2023-03-06	2023-04-08		2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334795-CS-NDV / Experto en gestión de organismos de investigación	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Under Implementation	2023-03-01	2023-04-14	2023-03-06		2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334800-CS-NDV / Experto en gestión y regulación	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Limited		30,150.75	0.00	Under Implementation	2023-03-01	2023-04-20	2023-03-06		2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334801-CS-NDV / Soporte administrativo para gestión administrativa - Componente I	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Direct - National		21,105.53	0.00	Under Implementation	2023-02-17	2023-02-01	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23	
PE-PROCIENCIA-334799-CS-CDS / Consultoría para el Estudio de Eficiencia del Gasto Público en CTI	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Direct - International		50,251.26	0.00	Under Implementation	2023-04-03	2023-04-10	2023-04-13		2023-04-23	2023-05-08	2023-11-04		
PE-PROCIENCIA-334802-CS-NDV / Experto en gestión y articulación de CTI	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Under Implementation	2023-03-01	2023-04-20	2023-03-06		2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334804-CS-NDV / Monitor Financiero para supervisión - Redes de investigación	IBRD / 93340	1. Strengthening SINACT's institutions and governance t o bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		12,060.30	0.00	Pending Implementation	2023-06-01		2023-06-25		2023-07-05	2023-07-29	2024-01-25		
PE-PROCIENCIA-334805-CS-NDV / Monitores Técnicos para supervisión	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Open - National		60,301.51	0.00	Pending Implementation	2023-06-01		2023-06-25		2023-07-05	2023-07-29	2024-01-25		
PE-PROCIENCIA-334809-CS-NDV / Servicio de análisis de datos - Programa de Doctorado	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Limited		16,582.91	0.00	Under Implementation	2023-03-01	2023-04-20	2023-03-06		2023-03-21	2023-04-14	2024-04-13		

PE-PROCIENCIA-334808-CS-I NDV / Experto en programas de postgrado de investigación	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Canceled	2023-03-01	2023-03-06	2023-03-21	2023-04-14	2024-04-13			
PE-PROCIENCIA-334821-CS-I NDV / Apoyo Comunicacional	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Limited		16,582.91	0.00	Under Implementation	2023-03-01	2023-05-05	2023-03-06	2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334823-CS-I NDV / Servicio en análisis de datos	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Open - National		16,582.91	0.00	Pending Implementation	2023-03-15	2023-04-08	2023-04-18	2023-05-12	2024-05-11			
PE-PROCIENCIA-334838-CS-I NDV / Experto en innovación	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Under Implementation	2023-03-01	2023-04-20	2023-03-06	2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-334845-CS-CDS / Coordinador Adjunto para el Proyecto "Mejoramiento y Ampliación de los servicios de CTI para fortalecer el Sistema Nacional de Ciencia, Tecnología e Innovación"	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		60,301.51	0.00	Under Implementation	2023-02-17	2023-03-02	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334848-CS-CDS / Coordinador de Seguimiento y Monitoreo	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		51,256.28	0.00	Under Implementation	2023-02-17	2023-03-02	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334850-CS-CDS / Asistente Administrativo para la Coordinación Adjunta	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		21,105.53	0.00	Signed	2023-02-17	2023-03-02	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334853-CS-I NDV / Asistente Administrativo en Archivo	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		15,075.38	0.00	Under Implementation	2023-10-02	2023-05-05	2023-10-26	2023-11-05	2023-11-29	2024-11-28		
PE-PROCIENCIA-339636-CS-I NDV / Coordinador de Componente 1	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		39,195.98	0.00	Under Implementation	2023-03-15	2023-03-17	2023-04-08	2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334857-CS-CDS / Coordinador de Componente 2	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		39,195.98	0.00	Under Implementation	2023-02-17	2023-03-23	2023-02-27	2023-03-09	2023-03-24	2024-03-23		
PE-PROCIENCIA-334859-CS-I NDV / Coordinador de Componente 3 - Personal Clave	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Under Implementation	2023-03-01	2023-03-17	2023-03-06	2023-03-24	2023-03-21	2023-04-21	2023-04-14	2024-04-13
PE-PROCIENCIA-334869-CS-CDS / Especialista Socio Ambiental	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		39,195.98	0.00	Under Implementation	2023-02-17	2023-03-02	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334879-CS-CDS / Analista Ambiental	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		30,150.75	0.00	Under Implementation	2023-02-17	2023-03-02	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334883-CS-I NDV / Analista Social y de Género	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		30,150.75	0.00	Under Implementation	2023-03-15	2023-03-02	2023-04-08	2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334884-CS-I NDV / Especialista en Comunicaciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		33,165.83	0.00	Under Implementation	2023-03-15	2023-03-15	2023-04-08	2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334885-CS-CDS / Analista de Comunicaciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		30,150.75	0.00	Under Implementation	2023-02-17	2023-03-15	2023-02-27	2023-03-09	2023-03-24	2024-03-23		
PE-PROCIENCIA-334886-CS-CDS / Especialista en Diseño	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		39,195.98	0.00	Under Implementation	2023-02-17	2023-03-07	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334890-CS-CDS / Asistente Administrativo - Unidad Gestión de Concursos	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		21,105.53	0.00	Under Implementation	2023-02-17	2023-03-07	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-334891-CS-I NDV / Especialista en Evaluación de Beneficiarios	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		39,195.98	0.00	Under Implementation	2023-03-15	2023-04-14	2023-04-08	2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334893-CS-CDS / Especialista en Soporte y Seguimiento Subvenciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		39,195.98	0.00	Canceled	2023-02-17	2023-03-23	2023-02-27	2023-03-09	2023-03-24	2024-03-23		
PE-PROCIENCIA-334898-CS-I NDV / Especialista en Vinculación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Under Implementation	2023-03-01	2023-05-30	2023-03-06	2023-03-21	2023-04-14	2024-04-13		
PE-PROCIENCIA-335075-CS-I NDV / Asistente Técnico - Unidad de Vinculación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		21,105.53	0.00	Under Implementation	2023-03-15	2023-05-30	2023-04-08	2023-04-18	2023-05-12	2024-05-11		
PE-PROCIENCIA-334992-CS-I NDV / Analista Legal	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		33,165.83	0.00	Under Implementation	2023-03-15	2023-03-07	2023-04-08	2023-04-17	2023-04-18	2023-04-17	2023-05-12	2024-05-11
PE-PROCIENCIA-334993-CS-CDS / Especialista en Planificación y Presupuesto	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		42,211.06	0.00	Under Implementation	2023-02-17	2023-03-01	2023-02-27	2023-03-09	2023-03-24	2024-03-23		
PE-PROCIENCIA-334996-CS-I NDV / Especialista en Seguimiento y Monitoreo	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		39,195.98	0.00	Pending Implementation	2023-10-02	2023-10-26	2023-11-05	2023-11-29	2024-11-28			
PE-PROCIENCIA-334998-CS-CDS / Analista de Seguimiento y Monitoreo	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		30,150.75	0.00	Under Implementation	2023-02-17	2023-03-02	2023-02-27	2023-03-09	2023-03-24	2024-03-23		
PE-PROCIENCIA-335000-CS-CDS / Especialista de Implementación, Gestión y Monitoreo de Intervenciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		28,643.22	0.00	Under Implementation	2023-02-17	2023-03-01	2023-02-27	2023-03-09	2023-03-24	2024-03-23		
PE-PROCIENCIA-335001-CS-CDS / Especialista en Soporte de Gestión Administrativa	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		24,120.60	0.00	Under Implementation	2023-02-17	2023-03-01	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23

PE-PROCIENCIA-335002-CS-CDS / Especialista Técnico para implementación de proyectos de CTI	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		39,195.98	0.00	Under Implementation	2023-02-17	2023-03-01	2023-02-27	2023-03-14	2023-03-09	2023-03-23	2023-03-24	2024-03-23
PE-PROCIENCIA-335003-CS-NDV / Especialista en Adquisiciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		45,226.13	0.00	Under Implementation	2023-03-15	2023-03-02	2023-04-08	2023-04-24	2023-04-18	2023-04-27	2023-05-12	2024-05-11
PE-PROCIENCIA-335005-CS-NDV / Especialista en Adquisiciones - Subproyectos	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Open - National		39,195.98	0.00	Canceled	2023-03-15	2023-03-02	2023-04-08		2023-04-18		2023-05-12	2024-05-11
PE-PROCIENCIA-335007-CS-NDV / Asistente Administrativo - Adquisiciones	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		21,105.53	0.00	Under Implementation	2023-03-01	2023-03-07	2023-03-06	2023-04-24	2023-03-21	2023-05-19	2023-04-14	2024-04-13
PE-PROCIENCIA-335008-CS-CDS / Analista en Adquisición es 1	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct - National		30,151.00	0.00	Under Implementation	2023-02-17	2023-03-08	2023-02-27	2023-03-14	2023-03-09	2023-04-24	2023-03-24	2024-03-23
PE-PROCIENCIA-335011-CS-CDS / Especialista en Tesorería	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		42,211.06	0.00	Under Implementation	2023-02-17	2023-03-15	2023-02-27		2023-03-09		2023-03-24	2024-03-23
PE-PROCIENCIA-335012-CS-CDS / Analista en Tesorería	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		27,135.68	0.00	Under Implementation	2023-02-17	2023-03-15	2023-02-27		2023-03-09		2023-03-24	2024-03-23
PE-PROCIENCIA-335019-CS-CDS / Analista de Contabilidad	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		27,135.68	0.00	Under Implementation	2023-02-17	2023-03-17	2023-02-27		2023-03-09		2023-03-24	2024-03-23
PE-PROCIENCIA-335021-CS-NDV / Especialista en Tecnología de la Información	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		39,195.98	0.00	Under Implementation	2023-03-15	2023-06-09	2023-04-08		2023-04-18		2023-05-12	2024-05-11
PE-PROCIENCIA-335023-CS-NDV / Analista Técnico SIGA-SIAF	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,105.53	0.00	Canceled	2023-03-01		2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-335029-CS-NDV / Profesional Ejecución Contratual	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		30,150.75	0.00	Under Implementation	2023-03-01	2023-03-06	2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-335032-CS-NDV / Analista Ejecución Contratual	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,105.53	0.00	Under Implementation	2023-03-01	2023-03-06	2023-03-06	2023-04-26	2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-335010-CS-NDV / Analista en Adquisiciones 3	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		30,151.00	0.00	Canceled	2023-03-01	2023-03-07	2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-335009-CS-NDV / Analista en Adquisiciones 2	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		30,151.00	0.00	Canceled	2023-03-01	2023-03-08	2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-337642-CS-NDV / Especialista en I+D+D - Necesidades de Áreas Estratégicas	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Limited		30,151.00	0.00	Under Implementation	2023-03-01	2023-04-14	2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-347874-CS-NDV / Especialista Legal	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		42,211.00	0.00	Under Implementation	2023-03-22	2023-03-10	2023-04-20	2023-04-16	2023-04-25	2023-04-17	2023-05-19	2024-05-18
PE-PROCIENCIA-347875-CS-NDV / Experto en diseño de políticas públicas de CTI	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		30,151.00	0.00	Under Implementation	2023-03-22	2023-04-20	2023-04-20		2023-04-30		2023-05-24	2024-05-23
PE-PROCIENCIA-347877-CS-NDV / Especialista en Fortalecimiento de Capital Físico - Fortalecimiento de Laboratorios	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Open - National		30,150.25	0.00	Under Implementation	2023-03-22	2023-04-20	2023-04-20		2023-04-30		2023-05-24	2024-05-23
PE-PROCIENCIA-347881-CS-NDV / Experto en Transferencia de Tecnología	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Open - National		39,196.00	0.00	Under Implementation	2023-03-22	2023-05-05	2023-04-20		2023-04-30		2023-05-24	2024-05-23
PE-PROCIENCIA-347883-CS-NDV / Profesional en gestión de la innovación y transferencia de tecnología	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Open - National		30,151.00	0.00	Under Implementation	2023-03-22	2023-04-14	2023-04-20		2023-04-30		2023-05-24	2024-05-23
PE-PROCIENCIA-347884-CS-NDV / Especialista Financiero	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		42,211.00	0.00	Under Implementation	2023-03-22	2023-03-10	2023-04-25	2023-04-17	2023-05-05	2023-04-17	2023-05-29	2024-05-28
PE-PROCIENCIA-34991-CS-NDV / Especialista Legal	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		42,211.06	0.00	Canceled	2023-03-01		2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-334796-CS-NDV / Experto en Diseño de políticas públicas de CTI	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Limited		30,150.75	0.00	Canceled	2023-03-01		2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-334816-CS-NDV / Especialista en Fortalecimiento de Capital Físico - Fortalecimiento de laboratorios	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Limited		30,150.75	0.00	Canceled	2023-03-01		2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-334833-CS-NDV / Experto en transferencia de tecnología	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Limited		39,195.98	0.00	Canceled	2023-03-01		2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-334835-CS-NDV / Profesional en gestión de la innovación y transferencia de tecnología	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Limited		30,150.75	0.00	Canceled	2023-03-01		2023-03-06		2023-03-21		2023-04-14	2024-04-13
PE-PROCIENCIA-335013-CS-CDS / Especialista Financiero	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Direct - National		42,211.06	0.00	Canceled	2023-02-17		2023-02-27		2023-03-09		2023-03-24	2024-03-23
PE-PROCIENCIA-352364-CS-NDV / Apoyo Técnico en SIGA-SIAF	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		21,106.00	0.00	Under Implementation	2023-04-20	2023-04-14	2023-04-25		2023-05-10		2023-06-03	2024-06-02
PE-PROCIENCIA-357990-CS-CDS / Analista en Adquisiciones 2	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Direct Selection	Direct - National		33,166.00	0.00	Canceled	2023-05-08	2023-05-15	2023-05-18				2023-06-12	2024-06-11

PE-PROCIENCIA-357991-CS-1 NDV / Analista en Adquisiciones 3	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Direct Selection	Direct - National		33,166.00	0.00	Under Implementation	2023-05-08	2023-05-19	2023-05-18	2023-06-20			2023-06-12	2024-06-11
PE-PROCIENCIA-334995-CS-1 NDV / Analista en Planeamiento y Presupuesto Senior	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		36,180.90	0.00	Under Implementation	2023-03-15	2023-05-15	2023-04-08		2023-04-18		2023-05-12	2024-05-11
PE-PROCIENCIA-361886-CS-1 NDV / Experto en programas de postgrado de investigación	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Limited		39,196.00	0.00	Under Implementation	2023-07-03	2023-06-09	2023-07-08		2023-07-23		2023-08-16	2024-08-15
PE-PROCIENCIA-334624-CS-1 NDV / Especialista en testing	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Limited		18,844.22	0.00	Under Implementation	2023-07-03	2023-06-09	2023-07-08		2023-07-23		2023-08-16	2024-08-15
PE-PROCIENCIA-334888-CS-1 NDV / Analista de Diseño	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		30,150.75	0.00	Pending Implementation	2023-07-03		2023-07-27		2023-08-06		2023-08-30	2024-08-29
PE-PROCIENCIA-334623-CS-1 NDV / Especialista en desarrollo de software - PerúCris	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Limited		60,301.50	0.00	Pending Implementation	2023-07-03		2023-07-08		2023-07-23		2023-08-16	2024-08-15
PE-PROCIENCIA-334988-CS-1 NDV / Asistente Técnico para la Unidad de Vinculación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		21,105.53	0.00	Pending Implementation	2023-07-03		2023-07-27		2023-08-06		2023-08-30	2024-08-29
PE-PROCIENCIA-334994-CS-1 NDV / Asistente Administrativo - Coordinación Administrativa 2	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		21,105.53	0.00	Pending Implementation	2023-07-03		2023-07-27		2023-08-06		2023-08-30	2024-08-29
PE-PROCIENCIA-335015-CS-1 NDV / Asistente Administrativo - Coordinación Administrativa 3	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		21,105.53	0.00	Pending Implementation	2023-07-03		2023-07-27		2023-08-06		2023-08-30	2024-08-29
PE-PROCIENCIA-334815-CS-1 NDV / Apoyo Técnico en mesas de ayuda	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Limited		12,060.30	0.00	Pending Implementation	2023-07-03		2023-07-08		2023-07-23		2023-08-16	2024-08-15
PE-PROCIENCIA-334810-CS-1 NDV / Monitores senior - becas	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Open - National		265,326.63	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334814-CS-1 NDV / Monitor Financiero para supervisión - Fortalecimiento de laboratorios	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Open - National		24,120.60	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334840-CS-1 NDV / Monitores Técnicos para supervisión	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Open - National		241,206.03	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334616-CS-1 NDV / Coordinación de proyectos de transformación digital	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		36,180.90	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334813-CS-1 NDV / Monitor Técnico para supervisión - Fortalecimiento de laboratorios	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Open - National		30,150.75	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334819-CS-1 NDV / Consultores para brindar apoyo y seguimiento a los equipos de gestión de iniciativas de vinculación academia industria	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Open - National		84,422.11	0.00	Pending Implementation	2023-09-01		2023-09-25		2023-10-05		2023-10-29	2024-10-28
PE-PROCIENCIA-334842-CS-1 NDV / Monitores Financieros para supervisión	IBRD / 93340	3. Strengthening Industry-academia linkages to accelerate technology transfer and science-based business innovation	Post	Individual Consultant Selection	Open - National		192,964.82	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334892-CS-1 NDV / Analista de Evaluación	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		30,150.75	0.00	Under Implementation	2023-07-03	2023-06-21	2023-07-27		2023-08-06		2023-08-30	2024-08-29
PE-PROCIENCIA-334803-CS-1 NDV / Monitor Técnico para supervisión - Redes de investigación	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		15,075.38	0.00	Pending Implementation	2023-09-01		2023-09-25		2023-10-05		2023-10-29	2024-04-26
PE-PROCIENCIA-334622-CS-1 NDV / Coordinador en implementación y operación de infraestructura AWS	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		37,688.44	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-334807-CS-1 NDV / Monitores Financieros para supervisión	IBRD / 93340	2. Capacity development for the generation of knowledge in Strategic Areas	Post	Individual Consultant Selection	Open - National		24,120.60	0.00	Pending Implementation	2023-08-01		2023-08-25		2023-09-04		2023-09-28	2024-09-27
PE-PROCIENCIA-335018-CS-1 NDV / Analista de Finanzas	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open - National		27,135.68	0.00	Pending Implementation	2023-12-01		2023-12-25		2024-01-04		2024-01-28	2025-01-27
PE-PROCIENCIA-364431-CS-1 NDV / Servicio de identificación, análisis y propuesta metodológica para la priorización de cadenas de valor	IBRD / 93340	1. Strengthening SINACTI's institutions and governance to bolster innovation in Peru	Post	Individual Consultant Selection	Open - National		25,126.00	0.00	Under Implementation	2023-07-03	2023-06-27	2023-08-01		2023-08-11		2023-08-26	2023-11-24
PE-PROCIENCIA-369588-CS-1 NDV / Especialista en Adquisiciones - Subproyectos	IBRD / 93340	4. Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		39,200.00	0.00	Pending Implementation	2023-07-10		2023-07-15		2023-08-05		2023-08-17	2024-08-11

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Republic of Tajikistan
	Full Project Name:	CASA-1000 Community Support Project
	Total Finance (\$):	US\$ 26 million equivalent
	Project Number:	P165313
Project Implementing Agencies		ESPMU and NSIFT
Date of the Procurement Plan		February 6, 2019 (initial)
Period covered by this Procurement Plan:		Project duration (5 years)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): *"Not Applicable"*

Other Relevant Procurement Information.

The community-driven development (CDD) approach and procurement by the communities will follow Procurement Regulations paragraph 6.52 and Annex XII - Selection Methods, paragraphs 6.9 and 6.10. The procurement arrangements at the community level (including procurement responsibilities, procedures, disclosure requirements, sample documentation and oversight mechanisms) will be elaborated in the Project Operations Manual (POM) and Sub-Grant Manual (SGM) that shall be approved by the Bank and made publicly available by the Borrower. Community procurement will follow the Guidance Note for Design and Management of Procurement Responsibilities in Community Driven Development Projects (March 15, 2012).

PROCUREMENT PLAN Central Asia : **CASA1000 Community Support Project for Tajikistan**

General Information

Country: Central Asia **Bank's Approval Date of the Original Procurement Plan:** 2019-10-01
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01)
Project ID: P165313 **GPN Date:**
Project Name: CASA1000 Community Support Project for Tajikistan
Loan / Credit No.: IDA / D4400, TF / A9568
Executing Agency: Energy Sector Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
BT/CSPI/BC / Supply and installation contract for construction of 15 kV-15.5 kV distribution network improvements 110/10kV line 16 substation	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,000,000.00	4,171,208.77	Signed						2020-04-09	2020-07-21	2020-04-14	2020-07-22			2020-05-26	2020-09-04	2020-06-25	2020-12-28	2020-07-30	2021-01-30	2021-01-26
BT/CSPI/LGW / Supply and installation contract for village electricity in Sogd, Khaiton, RRS Regions S, Vorkuta and Chorkuh -Village electricity supply improvements in the corridor of impact	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,200,000.00	4,838,966.28	Signed						2020-12-20	2021-03-26	2020-12-25	2021-03-30			2021-02-05	2021-05-25	2021-03-07	2021-07-07	2021-04-11	2021-09-17	2021-10-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
1C-IT-CSP / Informational Technology (IT) equipment and furniture for equipping the project offices.	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,862.00	13,186.56	Completed								2021-09-21								2021-11-16	2021-11-02	2022-05-15	2021-12-14
BT-RFQ/G-01 / Procurement of vehicles to PMU	IDA / D4400	Component 4. Project Management, Monitoring and Evaluation, and Communications	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,000.00	0.00	Signed								2022-02-24								2022-04-23		2022-07-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CASA-CS-PRT / To deliver an external message to the Tajik society and outside that fulfill their common objectives to inform and attract interest in the on going economic development and related trade and investment opportunities in the Tajikistan and region	TF / A9568	Component 4. Project Management, Monitoring and Evaluation, and Communications	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Signed	2022-11-11	2020-06-02	2022-12-02	2023-02-10	2023-01-15	2020-07-21							2023-02-14	2020-08-18	2023-03-21		2025-03-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ESPMU-CSP-1C-IC-1B / Consultant(s) for a design of technical specifications, bidding documentation and supervision for Subcomponent 1B	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		40,000.00	26,444.76	Completed	2019-09-30	2019-08-10	2019-11-18	2019-11-11	2019-12-09	2019-12-17	2020-01-13	2019-12-26	2020-07-11	2020-12-16
ESPMU-CSP-1C-IC-1A / Consultant(s) for the design of technical specifications, bidding documentation and supervision for Subcomponent 1A	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		60,000.00	56,128.66	Completed	2019-09-30	2019-08-10	2019-11-18	2019-11-11	2019-12-09	2019-12-17	2020-01-13	2019-12-25	2020-07-11	2021-01-18
PMUCSP/ICB / Individual consultant for technical specifications, bidding documents, evaluation, contract award, and supervision of subcomponent 1B	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-12-10	2021-01-20	2021-01-28		2021-02-18		2021-03-25		2022-08-07	
CSP/ICES / Preparation of an Environmental and Social Impact Assessment (ESIA) and Environment and Social management plan for the new 110/10 kV substation to be constructed in the rural settlement of Vahdat in Isfara city and its supporting infrastructure	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Direct Selection	Direct		9,980.00	9,896.80	Signed	2020-12-23	2020-12-23	2021-01-02	2021-01-20			2021-03-08	2021-01-21	2021-09-04	
CSP-IC-1A / Consultant for design of technical specifications, bidding documentation, evaluation process, awarding and supervision for Subcomponent 1A	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2020-12-30	2021-01-20	2021-02-17		2021-03-10		2021-04-14		2021-10-11	

PCS-IC-1A / Consultant for design of technical specifications, bidding documentation, evaluation process, awarding and supervision for Subcomponent 1A	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		35,000.00	19,289.78	Signed	2021-02-08	2021-02-04	2021-03-29	2021-05-06	2021-04-19	2021-05-20	2021-05-24	2021-06-01	2021-11-20
PCS-IC-1B / Individual consultant for technical specifications, supervision and engineering technical matters of subcomponent 1B	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		25,000.00	16,694.43	Signed	2021-02-04	2021-03-30	2021-03-25	2021-05-06	2021-04-15	2021-05-20	2021-05-20	2021-06-01	2021-11-16
IC-RS / Reporting Specialist under CACA-1000 and CACA-100 CSP Projects	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		20,000.00	15,907.04	Signed	2021-11-01	2021-12-16	2021-12-20	2022-01-13	2022-01-10	2022-01-17	2022-02-14	2022-01-18	2022-08-13
CSP-FIC / Financial individual consultant for Community Support Project	IDA / D4400	Component 4. Project Management, Monitoring and Evaluation, and Communications	Post	Individual Consultant Selection	Open - National		22,000.00	0.00	Pending Implementation	2023-01-05		2023-01-27		2023-02-03		2023-02-11		2024-06-10

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN **Brazil : Amazon Sustainable Landscapes Project**

General Information

Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2021-08-02
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P158000 **GPN Date:**
Project Name: Amazon Sustainable Landscapes Project
Loan / Credit No: TF / A6057, TF / B6898
Executing Agency(ies): Getulio Vargas Foundation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FGV-24223-GO-RFQ / A quisição de GPS para utilização pelos monitores de campo durante atividade de monitoramento das parcelas, para realização pesquisa do potencial produtivo para cadeia produtiva dos óleos vegetais em florestas nativas no médio jurua	TF / A6057	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled														2022-04-30			2022-10-27	
BR-FGV-24262-GO-RFQ / A quisição de cadeiras (300 unidades) para realizar assembleias anuais das organizações de base que atuam no TMJ para socializar e construir estratégias de implementação do Site Ramsar	TF / A6057	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled														2022-04-30			2022-10-27	
BR-FGV-24224-GO-RFQ / A quisição de caixa de som (4 unidades) para realizar assembleias anuais das organizações de base que atuam no TMJ para socializar e construir estratégias de implementação do Site Ramsar	TF / A6057	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled														2022-04-30			2022-10-27	
BR-FGV-24251-GO-RFQ / A quisição de microfone (5 unidades) para realizar assembleias anuais das organizações de base que atuam no TMJ para socializar e construir estratégias de implementação do Site Ramsar	TF / A6057	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled														2022-04-30			2022-10-27	
BR-FGV-25387-GO-RFQ / A quisição de software para rastreabilidade do pirarucu: do fagote ao consumidor, para consolidação de processos de rastreabilidade do pirarucu e manejo no TMJ	TF / A6057	Component 4: Capacity Building, Cooperation and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled														2022-04-30			2022-10-27	
BR-FGV-25300-GO-RFQ / C ompra de 250 mesinhas de secagem nas comunidades (com transporte e instalação). Demanda visa estruturar unidades de produção familiar por intermédio do uso de mesinhas de secagem de sementes desidratadas.	TF / A6057	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled														2022-04-30			2022-10-27	
BR-FGV-357680-GO-RFQ / A quisição de insumos (alimentação para os participantes) para realização de oficinas para a regulamentação da gestão da RESEX (Unidade de Conservação)	TF / B6898	Component 1: Amazon Protected Areas System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed														2023-04-19			2023-04-30	
BR-FGV-365053-GO-RFQ / A quisição de alimentos para apoiar a atividade de treinamento em boas práticas de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation														2023-06-04			2023-06-05	
BR-FGV-365062-GO-RFQ / A quisição de produtos de limpeza para apoio a atividade de treinamento em boas práticas de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de 5 dias	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation														2023-06-05			2023-06-05	
BR-FGV-365061-GO-RFQ / A quisição de gasolina para apoiar a atividade de treinamento em boas práticas de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation														2023-06-05			2023-06-05	
BR-FGV-365064-GO-RFQ / A quisição de material de papelaria para apoio a atividade de treinamento em boas práticas de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de 5 dias	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation														2023-06-04			2023-06-05	

BR-FGV-365065-GO-RFO / Aquisição de 265 unidades de GLP (13kg) a serem entregues a cada mês (53 por mês) durante 5 meses para apoio a atividade de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de 5 meses.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation							2023-06-02				2023-06-04	2023-06-05
BR-FGV-365063-GO-RFO / Aquisição de diesel para apoio a atividade de treinamento e boas práticas de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de 5 meses.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementation							2023-06-02				2023-06-05	2023-06-05
BR-FGV-365066-GO-RFO / Aquisição de 265 cestas básicas a serem entregues a cada mês (53 por mês) durante 5 meses para apoio a atividade de monitoramento de quelônios para 53 monitores de tabuleiro antecedendo o início do período reprodutivo com duração de 5 meses.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation							2023-06-02				2023-06-04	2023-06-05
BR-FGV-369632-GO-RFO / Confecção de banner e faixa para comunicação visual para o evento "Diálogos da Amazônia Brasileira", a ser realizado no dia 10 de julho de 2023, no auditório do Parque da Ciência do INPA, em Manaus.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation							2023-06-30				2023-07-05	2023-07-06

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FGV-242270-NC-RFO / Contratação de serviço técnico de análise laboratorial de amostras, para pesquisar e estudar o potencial de novas espécies da região, e estruturar o modelo de manejo e desenvolvimento dos ativos, da cadeia produtiva dos óleos vegetais no médio jurua	TF / A6057	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2022-03-05							2022-04-30	2022-10-27		
BR-FGV-242258-NC-RFP / Contratação de serviço técnico de mapeamento de lagos, para Zoneamento espacial e mapeamento dos lagos para inclusão no acordo nos municípios de Caruaru, Itamarati e Juruá	TF / A6057	Component 3: Policies for Protection and Recovery of Native Vegetation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2022-03-05							2022-04-30	2022-10-27		
BR-FGV-367615-NC-RFO / Contratação de serviço de organização de expedição imersiva a embarcação (fluvial) pelo Mosaico de Áreas Protegidas do Baixo Rio Negro, parte integrante do evento "Diálogos da Amazônia Brasileira" a ser realizada entre os dias 7 a 10 de julho de 2023.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-24							2023-07-03	2023-07-23		
BR-FGV-368971-NC-RFO / Contratação de serviços de apoio a organização (transporte, exceção e alimentação) do evento "Diálogos da Amazônia Brasileira", a ser realizado nos dias 6, 7, 10, 13 e 14 de julho de 2023.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-28							2023-07-05	2023-07-25		
BR-FGV-368991-NC-RFO / Contratação de serviço de fornecimento e locação equipamentos de tradução simultânea (cabine, receptores multicanal, controle de distribuição e receptores), para o evento "Diálogos da Amazônia Brasileira", a ser realizado no dia 10 de julho de 2023.	TF / B6898	Component 2: Integrated Landscape Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2023-06-25							2023-07-05	2023-07-20		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FGV-246992-CS-LCS / Elaboração de Plano de Negócios para apoiar o grupo de mutirões do jurua. Demanda visa apoiar e promover o desenvolvimento de novos produtos utilizando fibras vegetais locais para acesso a mercado local e externo.	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National		0.00	Canceled	2022-02-28	2022-03-21	2022-05-04						2022-06-01		2022-07-01		2022-08-05		2022-09-09	2023-03-08		
BR-FGV-253852-CS-LCS / Contratação de perito para identificação das espécies e ministrar curso de identificação e monitoramento em parcelas para realizar pesquisa do potencial produtivo para a cadeia produtiva dos óleos vegetais em florestas nativas no médio jurua	TF / A6057	Component 4: Capacity Building, Cooperation and Project Management	Post	Least Cost Selection	Open - National		0.00	Canceled	2022-02-28	2022-03-21	2022-05-04						2022-06-01		2022-07-01		2022-08-05		2022-09-09	2023-03-08		

BR-FGV-253862-CS-LCS / Co ntratacao de paratissommo para formacao de parabanicos no local, para realizar pesquisa de potencial produtivo para cadeia produtiva dos oleos vegetais em florestas nativa no medio jurua	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-253886-CS-LCS / Co ntratacao de consultoria para avaliacao dos resultados (5 meses para execucao), para apoiar a continuidade e expansao das açoes de monitoramento e protecao das praias de desova de quelonios no ri	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-254000-CS-LCS / Co ntratacao de consultoria para coordenar e executar as reunioes com as comunidades de Jurua, Caratuari e Itamarati, para Reuniao com 40 comunidades rurais e colonias de pescadores para consolidar o acordo de pesca nos municipio	TF / A6057	Component 3: Policies for Protection and Recovery of Native Vegetation	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-253887-CS-LCS / Co ntratacao de consultoria Pj para elaboracao de mapas e bancos de dados geograficos (SIG), Zoneamento espacial e mapeamento dos lagos para inclusao no acordo nos municipios de Caratuari, Itamarati,	TF / A6057	Component 3: Policies for Protection and Recovery of Native Vegetation	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-253874-CS-LCS / Co ntratacao de consultoria Pj para realizar moderacao de ventos, para realizar intermbio para troca de experiencias na estruturacao de arranjos de cadeias produtivas da sociobiodiversidade no TMJ	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-253885-CS-LCS / Co ntratacao de consultoria Pj para realizar moderacao de ventos, para realizar assembleias nas organizacoes de base que atuam no TMJ para socializar e construir estrateias de implementacao do Sitio Ramsar	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-253884-CS-LCS / Co ntratacao de consultoria para a avaliacao dos resultados das atividades propostas, para consolidacao de processos e rastreabilidade do pirarucu de manejo no TMJ	TF / A6057	Component 4: Capacity Building, Cooperation and Project Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-253868-CS-LCS / Co ntratacao de consultoria para elaboracao de plano de negocios para pesquisar e estudar o potencial de novas especies da regioao, e estruturar o modelo de manejo e desenvolvimento dos ativos, da cadeia produtiva dos oleos vegetais no medio jurua	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-242043-CS-LCS / Co ntratacao em coleta de dados, sistematizacao, analise de dados, redacao de relatorios técnicos e publicacoes científicas.	TF / A6057	Component 2: Integrated Landscape Management	Post	Least Cost Selection	Open - National	0.00	Canceled	2022-02-28	2022-03-21	2022-05-04	2022-06-01	2022-07-01	2022-08-05	2022-09-09	2023-03-08		
BR-FGV-306170-CS-CQS / Servico de consultoria para auditoria financeira do projeto n o periodo definido no TDR. D e 01 de janeiro - 31 de dezembro de 2022. Contrato que pode ser renovado se o trabalho do auditor for satisfatório e pela Fundação Getulio Vargas e pelo Banco Mundial.	TF / B6898	Component 4: Capacity Building, Cooperation and Project Management	Post	Least Cost Selection	Open - National	0.00	Under Implementation	2022-07-27	2022-07-07	2022-08-17	2022-09-30	2023-05-19	2022-10-28	2022-11-27	2023-01-01	2023-02-05	2023-08-04
BR-FGV-317780-CS-CQS / Co ntratacao de consultoria para atuar como instituicao ancor a para apoiar a execucao das atividades junto as areas dos sitios RAMSAR Rio Negro	TF / B6898	Component 4: Capacity Building, Cooperation and Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2023-01-01	2023-01-22	2023-03-07			2023-04-06	2023-05-11	2023-11-07		
BR-FGV-317781-CS-CQS / Co ntratacao de consultoria para atuar como instituicao ancor a para apoiar a execucao das atividades junto as areas dos sitios RAMSAR Jurua	TF / B6898	Component 4: Capacity Building, Cooperation and Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2023-01-01	2023-01-22	2023-03-07			2023-04-06	2023-05-11	2023-11-07		
BR-FGV-317782-CS-LCS / Co ntratacao de consultoria para criacao de curso online e treinamento de capacitacao para apoiar a implementacao de programas de conservacao, recuperacao e uso sustentável dos ecossistemas amazônicos	TF / B6898	Component 4: Capacity Building, Cooperation and Project Management	Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2022-11-01	2022-11-22	2023-01-05	2023-02-02	2023-03-04	2023-04-08	2023-05-13	2023-11-09		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BR-FGV-253896-CS-INDV / Contratacao de consultor para realizacao de pesquisa de campo. Demanda visa estudar o potencial de novas especies da regioao, e estruturar o modelo de manejo e desenvolvimento dos ativos, da cadeia produtiva dos oleos vegetais no medio jurua.	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Direct		0.00	Canceled	2022-02-28		2022-03-10		2022-03-31		2022-05-05		2022-11-01	

BR-FGV-253882-CS-INDV / Contratação de consultoria PF para realizar moderação de e ventos, para OI Encontro Regional para planejamento conjunto, de ações integradas de desenvolvimento das cadeias produtivas da sociobiodiversidade no território Médio	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Direct	0.00	Canceled	2022-02-28	2022-03-10	2022-03-31	2022-05-05	2022-11-01
BR-FGV-253870-CS-CDS / Contratação de consultoria para desenvolv. de produtos (design) utilizando fibras vegetais locais para apoiar o grupo de mulheres do Jurua no desenvolvimento de novos produtos utilizando fibras vegetais locais para acesso a mercado local e externo.	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-02-28	2022-04-18	2022-05-09	2022-06-13	2022-12-10
BR-FGV-253879-CS-CDS / Contratação de coordenador local para acompanhamento do projeto de artesanato. Demanda visa apoiar o grupo de mulheres do Jurua no desenvolvimento de novos produtos utilizando fibras vegetais locais para acesso a mercado local e externo.	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-02-28	2022-04-18	2022-05-09	2022-06-13	2022-12-10
BR-FGV-253872-CS-CDS / Contratação de consultoria para desenvolv. de produtos (design) utilizando fibras vegetais locais para apoiar o grupo de mulheres do Jurua no desenvolvimento de novos produtos utilizando fibras vegetais locais para acesso a mercado local e externo.	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-02-28	2022-04-18	2022-05-09	2022-06-13	2022-12-10
BR-FGV-253878-CS-CDS / Contratação de coordenador local para acompanhamento do projeto de artesanato, para apoiar o grupo de mulheres do Jurua no desenvolvimento de novos produtos utilizando fibras vegetais locais para acesso a mercado local e externo.	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-02-28	2022-04-18	2022-05-09	2022-06-13	2022-12-10
BR-FGV-342271-CS-LCS / Contratação de consultor para elaborar Mapeamento participativo com os comunitários da região durante viagem de campo. Demanda visa a realização de pesquisa do potencial produtivo para cadeia produtiva dos óleos vegetais em florestas nativas no médio jurua	TF / A6057	Component 2: Integrated Landscape Management	Post	Individual Consultant Selection	Open	0.00	Canceled	2022-02-28	2022-04-18	2022-05-09	2022-06-13	2022-12-10
BR-FGV-317776-CS-LCS / Contratação de coordenador de integração e monitoramento das Fases 1 e 2 do ASL.	TF / B6898	Component 4: Capacity Building, Cooperation and Project Management	Post	Individual Consultant Selection	Open - National	0.00	Pending Implementation	2022-10-01	2022-11-19	2022-12-10	2023-01-14	2023-07-13

Procurement Plan National Roads and Airport Infrastructure Project (P122007)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: September 6, 2017 in Excel format*
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2015 to 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods and Non-Consultant Services)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 50,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 250,000</i>	<i>None</i>

2. **Prequalification.** *Not applicable.*
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P122007 04/10/2012 issued by AASANA*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>Above US\$ 500,000</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than

\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Bolivia : National Roads and Airport Infrastructure Project

General Information

Country: Bolivia **Bank's Approval Date of the Original Procurement Plan:** 2022-05-06
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P122007 **GPN Date:**
Project Name: National Roads and Airport Infrastructure Project
Loan / Credit No.: IDA / 49230
Executing Agency: Air Navigation and Bolivian Airports

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NAABOLPMARLPN012022 / CONSTRUCCION ESTABILIZACION DE TERRENO - ACCESO SE I VIAS DE COMUNICACION PAVIMENTO RIGIDO H25 ACCESO SEI VIAS DE COMUNICACION CONCLUSION CERCO PERIMETRAL Y CAMINO PERI	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	957,828.00	925,090.99	Signed					2022-05-31	2022-06-03	2022-06-08					2022-06-29	2022-07-04	2022-07-07	2022-07-05	2022-08-03	2022-08-06	2022-12-15
NAABOLPMARLPN022022 / CONSTRUCCION ESTABILIZACION DE TERRENO - CALLE DE RODAJE PAVIMENTO RIGIDO H25 CALLE DE RODAJE DRENAJE PLUVIAL	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	1,078,956.00	1,019,572.73	Signed					2022-05-31	2022-06-06	2022-06-07					2022-06-24	2022-07-06	2022-06-30	2022-07-07	2022-07-28	2022-07-28	2022-11-22
NAABOLPMARLPN032022 / CONSTRUCCION ESTABILIZACION DE TERRENO - PLATAFORMA PAVIMENTO RIGIDO H25 PLATAFORMA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPB)	846,958.00	803,985.21	Signed					2022-05-31	2022-06-07	2022-06-09					2022-06-28	2022-07-07	2022-07-05	2022-07-11	2022-08-02	2022-07-28	2022-11-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NAABOLPMARCP092022 / ADQUISICION EQUIPOS DE COMPUTACION PARA LAS OFICINAS ADMINISTRATIVAS PMAR	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,155.00	0.00	Canceled																				
NAABOLPMARCF102022 / ADQUISICION DE MUEBLES PARA OFICINAS ADMINISTRATIVAS PMAR	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,865.00	9,527.96	Completed																				
NAABOLPMARCP012022 / ADQUISICION DE UN GRUPO ELECTROGENO DE 150 KVA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,730.00	41,905.52	Completed																				
NAABOLPMARCP022022 / ADQUISICION DE UNA MAQUINA FRANJADORA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,510.00	21,267.30	Signed																				
NAABOLPMARCP032022 / ADQUISICION DE UNA ESCALERA A TIPO TIJERA DE 14 P	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,466.00	0.00	Canceled																				
NAABOLPMARCP082022 / ADQUISICION Y EQUIPAMIENTO MOBILIARIO UNIDAD MEDICA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,785.00	0.00	Canceled																				
NAABOLPMARLPN042022 / ADQUISICION DE EQUIPOS PARA EL SERVICIO DE SALVAMENTO Y EXTINCION DE INCENDIOS	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope		124,113.00	0.00	Canceled					2022-05-26	2022-09-26	2022-05-31						2022-07-12		2022-07-12		2022-08-09		2022-10-13	
NAABOLPMARLPN052022 / ADQUISICION E INSTALACION PARA EL EQUIPAMIENTO AVS EC	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope		348,623.00	0.00	Completed					2022-05-26	2022-10-04	2022-05-31						2022-06-17	2022-11-03	2022-06-22	2022-11-10	2022-07-14		2022-09-22	2023-03-01
NAABOLPMARLPN092022 / ADQUISICION DE UNA AMBULANCIA EQUIPADA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope		144,314.00	0.00	Completed					2022-05-27	2022-06-07	2022-06-01						2022-06-15	2022-07-05	2022-06-22	2022-07-08	2022-07-14		2022-09-14	2022-09-28
NAABOLPMARLPN102022 / ADQUISICION DE UNA MINIPLANTA DE ASFALTO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope		106,530.00	0.00	Completed					2022-05-27	2022-06-07	2022-06-01						2022-06-21	2022-07-05	2022-06-28	2022-07-06	2022-07-25		2022-08-24	2022-10-01
NAABOLPMARLPN112022 / ADQUISICION DE EQUIPO DE AUSCULTACION DE PAVIMENTOS	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope		269,712.00	0.00	Canceled					2022-05-27		2022-06-01							2022-07-13		2022-08-12		2022-09-16		2022-12-30
NAABOLPMARLPN122022 / ADQUISICION DE UN EQUIPO DE TEXTURIZACION DE HORMIGON Y ASFALTO (GRANULADORA)	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Canceled					2022-05-27	2022-09-28	2022-06-01							2022-07-13		2022-08-12		2022-09-16		2022-11-23
NAABOLPMARCP062022 / ADQUISICION DE UNA CORTADORA DE ASFALTO Y UNA COMPACTADORA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,457.00	6,684.92	Completed																				
NAABOLPMARLPN022022 / ADQUISICION E INSTALACION SISTEMA DE ILUMINACION DE PISTA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,333,000.00	0.00	Canceled					2022-06-10	2022-09-08	2022-06-20						2022-08-01		2022-08-12		2022-09-20		2023-01-20	
NAABOLPMARLPN032022 / ADQUISICION Y EQUIPAMIENTO METEOROLOGICO (SISTEMA AWOS III)	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - International	Single Stage - One Envelope		655,172.00	0.00	Signed					2022-06-09	2022-07-26	2022-06-16	2022-09-09					2022-07-29	2022-10-03	2022-08-25	2022-10-10	2022-09-29		2023-01-27	
BO-NAABOL-312879-GO-RFO / ADQUISICION DE UNA PLATAFORMA TIJERA ELECTRICA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,466.00	0.00	Signed																				

BO-NAABOL-319326-GO-RFO / ADQUISICION DE EQUIPOS DE COMPUTACION PARA LAS OFICINAS DEL PMAR	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Limited	Single Stage - One Envelope	29,155.00	0.00	Signed													2022-10-11	2022-10-11										2022-10-30	2022-11-29					
NAABOLPMARCP042022 / ADQUISICION DE UN TRACTOR SEGADOR	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope	40,000.00	0.00	Canceled														2022-05-31										2022-07-07	2022-08-17					
BO-NAABOL-336224-GO-RFP / ADQUISICION DE EQUIPO DE AUSCULTACION DE PAVIMENTOS	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	180,141.00	0.00	Signed			2023-02-05	2023-02-02	2023-02-07			2023-03-09	2023-03-09	2023-03-14	2023-03-15	2023-03-31														2023-06-29				
NAABOLPMARLPN062022 / ADQUISICION E INSTALACION DE CINTAS TRANSPORTADORAS DE EQUIPAJES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	261,465.00	0.00	Canceled			2022-05-26	2022-08-29	2022-05-31			2022-07-12	2022-10-06	2022-07-15															2022-07-25	2022-09-23				
NAABOLPMARLPN082022 / ADQUISICION Y EQUIPAMIENTO DE MOBILIARIO Y EQUIPOS DE FACILITACION	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	143,525.00	0.00	Canceled			2022-05-27	2022-10-11	2022-06-01			2022-07-13	2022-10-11	2022-08-12															2022-08-31	2022-10-13				
BO-NAABOL-336540-GO-RFP / MINICARGADOR CON DESBROZADOR	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	92,718.00	0.00	Signed			2023-02-01	2023-03-08	2023-02-03			2023-03-05	2023-03-31	2023-03-10	2023-03-10	2023-04-04													2023-03-17	2023-03-29				
BO-NAABOL-338156-GO-RFP / ADQUISICION E INSTALACION DE CINTAS TRANSPORTADORAS DE EQUIPAJES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	495,627.00	0.00	Signed			2023-01-27	2023-01-19	2023-01-30			2023-03-01	2023-03-01	2023-03-06	2023-03-07	2023-03-21															2023-07-28			
BO-NAABOL-340771-GO-RFP / ADQUISICION Y EQUIPAMIENTO DE MOBILIARIO Y EQUIPOS DE FACILITACION	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	163,680.32	0.00	Signed			2023-02-13	2023-02-06	2023-02-15			2023-03-17	2023-03-10	2023-03-24	2023-03-17	2023-04-07															2023-07-06			
BO-NAABOL-336226-GO-RFP / ADQUISICION DE 2 ITEMS PARA EQUIPO AVSEC	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,795.00	0.00	Canceled																										2023-03-13	2023-04-14	2023-07-13		
BO-NAABOL-336210-GO-RFP / ADQUISICION DE EQUIPOS PARA EL SERVICIO DE SALVAMENTO Y EXTINCION DE INCENDIOS	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	64,528.00	0.00	Canceled			2023-02-12		2023-02-14				2023-03-16		2023-03-21															2023-04-07	2023-07-06			
BO-NAABOL-350649-GO-RFP / ADQUISICION DE UN EQUIPO DE TEXTURIZACION DE PAVIMENTOS	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - National	Single Stage - One Envelope	134,306.00	0.00	Signed			2023-03-24	2023-03-23	2023-03-27			2023-04-10	2023-04-14	2023-04-17	2023-04-18	2023-04-28															2023-07-27			
NAABOLPMARLP012022 / ADQUISICION Y EQUIPAMIENTO DE COMUNICACIONES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Bids	Open - International	Single Stage - One Envelope	963,662.00	0.00	Canceled			2022-06-10	2022-07-25	2022-06-20	2022-09-09		2022-08-02	2022-10-03	2022-09-01	2022-10-13	2022-10-06															2023-01-31			
NAABOLPMARLP012022-2 / Adquisición y Equipamiento de Comunicaciones	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct - International	Single Stage - One Envelope	917,931.00	0.00	Signed			2022-12-07	2022-12-14	2022-12-14	2022-12-14																				2023-01-05	2023-08-02			
BO-NAABOL-358056-GO-RFO / ADQUISICION DE UNA CAMIONETA - CAPACIDAD 1000 KG.	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope	39,900.00	0.00	Canceled																										2023-05-07	2023-06-18	2023-07-18		
NAABOLPMARCP072022 / ADQUISICION DE UN CUADRADRACK	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope	18,000.00	0.00	Canceled																										2022-06-05		2022-08-16	2022-10-13	
BO-NAABOL-361174-GO-RFO / ADQUISICION DE UN SISTEMA DE PERIFONEO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope	83,870.00	0.00	Signed																										2023-05-19		2023-06-13	2023-08-02	
BO-NAABOL-364688-GO-RFO / ADQUISICION DE UN GENERADOR MOVIL DE 115 KV	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope	51,000.00	0.00	Under Implementation																										2023-06-06	2023-06-12		2023-07-12	2023-07-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																															
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																										
BO-NAABOL-315059-NC-RFO / SERVICIOS DE LABORATORIO DE SUELOS Y HORMIGONES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,927.00	0.00	Canceled																												2022-09-16										2022-10-22	2023-03-21									
BO-NAABOL-315059-NC-RFO / SERVICIOS DE LABORATORIO DE SUELOS Y HORMIGONES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,325.00	0.00	Signed																																							2022-09-20						2022-10-22	2023-03-21		
BO-NAABOL-315044-NC-RFO / SERVICIO DE MONITOREO Y ANALISIS AMBIENTALES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,831.00	0.00	Signed																																							2022-09-16								2022-10-22	2023-03-21

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																		
NAABOLPMARSBCC012022 / SUPERVISION OBRAS COMPLEMENTARIAS MEMORANDUM O AEROPUERTO DE RURRENABAQUE	IDA / 49230	Improving the Rurrenabaque Airport	Post	Quality And Cost Based Selection	Open - National		170,500.00	0.00	Canceled	2022-05-24	2022-06-08	2022-06-14	2022-07-28																																		2022-08-25	2022-09-09	2022-09-20	2022-10-05	2023-02-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NAABOLPMARCD012022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA ADMINISTRATIVO-FINANCIERO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		16,562.00	11,687.72	Signed	2022-05-11	2022-05-10	2022-05-12	2022-05-16		2022-05-18	2022-06-11	2022-08-07
NAABOLPMARCD022022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		16,562.00	3,685.55	Completed	2022-05-12	2022-05-10	2022-05-18	2022-05-16		2022-05-22	2022-06-11	2022-08-11
NAABOLPMARCD032022 / CONSULTOR INDIVIDUAL DE LINEA FISCAL EN EQUIPAMIENTO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		16,562.00	10,811.62	Signed	2022-05-12	2022-05-10	2022-05-18	2022-05-31		2022-05-22	2022-06-27	2022-08-11
NAABOLPMARCD042022 / CONSULTOR INDIVIDUAL DE LINEA ASISTENTE DE ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		10,067.00	7,040.14	Signed	2022-05-12	2022-05-10	2022-05-16	2022-05-16		2022-05-22	2022-06-13	2022-08-11
NAABOLPMARCD052022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA AMBIENTAL	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		16,562.00	3,245.50	Signed	2022-05-12	2022-05-10	2022-05-16	2022-05-31		2022-05-22	2022-06-20	2022-08-11
NAABOLPMARCD062022 / AUDITORIA DE LOS ESTADOS FINANCIEROS GESTION 2021, 2022 HASTA EL CIERRE DEL PROYECTO MEJORAMIENTO DEL AEROPUERTO DE RURRENABAQUE FINANCIADO POR EL BANCO MUNDIAL	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		17,492.00	27,597.39	Signed	2022-05-11	2022-05-10	2022-05-15	2022-05-16		2022-05-24	2022-06-06	2022-06-27
NAABOLPMARCD0072022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES II	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct		16,562.00	3,355.41	Completed	2022-05-25	2022-05-23	2022-06-02	2022-05-31		2022-06-17	2022-06-17	2022-08-07
BO-NAABOL-310963-CS-IND V / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Prior	Individual Consult ant Selection	Limited		17,970.00	0.00	Signed	2022-08-29	2022-08-29	2022-08-31	2022-08-29	2022-09-15	2022-09-13	2022-09-30	2023-03-14
BO-NAABOL-310970-CS-IND V / GERENTE DE SUPERVISION	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		15,700.00	0.00	Signed	2022-08-29	2022-08-29	2022-08-31	2022-09-07	2022-09-15	2022-09-13	2022-09-30	2023-03-14
BO-NAABOL-311007-CS-IND V / SERVICIO DE CONSULTORIA INDIVIDUAL PARA TRABAJO TOPOGRAFICO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		11,000.00	0.00	Signed	2022-08-29	2022-09-02	2022-08-31	2022-10-11	2022-09-15	2022-09-13	2022-09-30	2023-03-14
BO-NAABOL-310975-CS-IND V / CONSULTOR EN BIOLOGIA Y CONSERVACION DE FLORA Y FAUNA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		14,900.00	0.00	Signed	2022-08-29	2022-08-29	2022-08-31	2022-09-07	2022-09-15	2022-09-14	2022-09-30	2023-03-14
BO-NAABOL-310974-CS-IND V / INGENIERO AMBIENTAL	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		14,900.00	0.00	Signed	2022-08-29	2022-08-29	2022-08-31	2022-09-07	2022-09-15	2022-09-14	2022-09-30	2023-03-14
BO-NAABOL-311008-CS-IND V / APOYO TECNICO A SUPERVISION	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		11,000.00	0.00	Signed	2022-08-29	2022-08-29	2022-08-31	2022-09-07	2022-09-15	2022-09-15	2022-09-30	2023-03-14
NAABOLPMARCI001/2021 / COORDINADOR DEL PROYECTO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Open - National		14,374.00	0.00	Signed	2021-12-01	2021-02-08	2021-12-13	2021-08-29	2021-12-14	2021-10-04	2021-12-31	2022-08-07
NAABOLPMARCI-CL-0047/019 / FISCAL DE OBRA - PMA R	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		17,955.00	0.00	Signed	2021-12-01	2020-03-15	2021-12-11	2020-03-16	2021-12-16	2020-03-24	2021-12-31	2022-08-07
BO-NAABOL-327951-CS-CDS / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Prior	Individual Consult ant Selection	Direct - National		12,500.00	0.00	Signed	2022-11-28	2022-11-28	2022-12-02	2022-12-01	2022-12-04	2022-12-15	2022-12-11	2023-05-25
BO-NAABOL-332062-CS-CDS / CONSULTORIA POR PRODUCTO RELEVAMIENTO DE BIODIVERSIDAD Y MIGRACION ASISTIDA DE FAUNA SILVESTRE	IDA / 49230	Improving the Rurrenabaque Airport	Post	Direct Selection	Direct - National		35,781.00	0.00	Signed	2022-12-27	2023-01-17	2023-01-16	2023-01-19		2023-02-14		2023-04-18
NAABOLPMARCEX062022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA ADMINISTRATIVO - FINANCIERO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		13,251.00	0.00	Under Implementation	2022-11-16	2023-04-13	2022-11-22		2022-11-25		2022-12-01	2023-07-31
NAABOLPMARCEX072022 / CONSULTOR INDIVIDUAL DE LINEA FISCAL EN EQUIPAMIENTO	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		13,251.00	0.00	Under Implementation	2022-11-16	2023-04-13	2022-11-22		2022-11-25		2022-12-01	2023-07-31
NAABOLPMARCEX082022 / CONSULTOR INDIVIDUAL DE LINEA ASISTENTE DE ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		8,054.00	0.00	Under Implementation	2022-11-16	2023-03-09	2022-11-22		2022-11-25		2022-12-01	2023-07-31
NAABOLPMARCEX092022 / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA AMBIENTAL	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		13,251.00	0.00	Under Implementation	2022-11-16	2023-04-13	2022-11-22		2022-11-25		2022-12-01	2023-07-31
BO-NAABOL-336197-CS-IND V / ESPECIALISTA EN CALIDAD DE LOS PROCESOS	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		9,938.00	0.00	Canceled	2023-01-25	2023-01-24	2023-01-26		2023-02-02		2023-02-07	2023-07-31
BO-NAABOL-315048-CS-IND V / CONSULTORIA INDIVIDUAL INGENIERO EN PAVIMENTO S Y GEOTECNIA	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Limited		14,900.00	0.00	Canceled	2022-09-29		2022-10-01		2022-10-11		2022-10-21	2023-03-20
BO-NAABOL-362105-CS-IND V / CONSULTOR INDIVIDUAL DE LINEA ESPECIALISTA EN ADQUISICIONES	IDA / 49230	Improving the Rurrenabaque Airport	Prior	Individual Consult ant Selection	Direct - National		4,252.00	0.00	Signed	2023-05-18	2023-05-17	2023-05-20	2023-05-17	2023-05-22	2023-05-25	2023-05-26	2023-06-10
BO-NAABOL-364653-CS-IND V / Especialista en Calidad de los Procesos	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		3,313.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-06-07	2023-06-07	2023-06-08		2023-06-12	2023-08-02
BO-NAABOL-365456-CS-IND V / Consultor Individual profesional apoyo técnico en gestión y calidad de documentos de obra	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consult ant Selection	Direct - National		3,000.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-06-07		2023-06-07		2023-06-12	2023-08-02

BO-NAABOL-365457-CS-IND V / Consultor Individual profesional apoyo técnico en gestión y calidad de documentos de obra	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consultant Selection	Direct - National		3,000.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-06-07		2023-06-07		2023-06-12	2023-08-02
BO-NAABOL-365458-CS-IND V / Consultor Individual profesional apoyo técnico en gestión y calidad de documentos de obra	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consultant Selection	Direct - National		3,000.00	0.00	Under Implementation	2023-06-05	2023-06-06	2023-06-07		2023-06-07		2023-06-12	2023-08-02
BO-NAABOL-365455-CS-IND V / Consultor Individual Profesional Apoyo en Administración y Finanzas	IDA / 49230	Improving the Rurrenabaque Airport	Post	Individual Consultant Selection	Direct - National		3,000.00	0.00	Pending Implementation	2023-06-09		2023-06-11		2023-06-11		2023-06-15	2023-08-02

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Urban Productive Safety Net and Jobs Project (P169943)*

Project Implementation agency: *Ministry of Labor and Social Affairs (MoLSA), Ministry of Urban Development and Construction (MoUDC), Urban Job Creation and Food Security Agency (UJCFSA)*

Date of the Procurement Plan: *November 2020.*

Period covered by this Procurement Plan: *December 2020 to December 2021.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from page 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***

- ***The procurement is open to eligible firms from any country;***
- ***The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;***
- ***Contracts with an appropriate allocation of responsibilities, risks and liabilities;***
- ***Application of Standstill period and Publication of contract award information;***
- ***Maintenance of records of the procurement process; and***
- ***The Bank has the right to review procurement documentation and activities.***

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net and Jobs Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2022-08-01
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06 2020-12-18
Project ID: P169943 **Project Name:** Urban Productive Safety Net and Jobs Project
Loan / Credit No.: IDA / D7320 **Executing Agency:** Ministry of Urban Development and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-HAWASSA-347872-CW-RFQ / Refurbishment of Menesheya OSSC in Hawassa by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	65,000.00	0.00	Pending Implementation																		2023-07-13
ET-HARER-347873-CW-RFQ / Refurbishment of Aboker OSSC in Harar city by component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SFD)	49,000.00	0.00	Pending Implementation																		2023-06-13

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ET-MOUDI-309547-GO-RFQ / Procurement of 10 pcs of laptop computer for Ethiopia refugees and returnees service	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,695.00	0.00	Pending Implementation																					2022-08-10	2022-09-09		
ET-HAWASSA-325903-GO-DIR / Procurement of Cement for Hawassa City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Direct Selection	Direct - National			207,700.00	0.00	Under Implementation				2022-11-22	2023-04-10																2022-12-26	2023-02-24		
ET-HAWASSA-325907-GO-RFQ / Procurement of Safety Materials for Hawassa City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,035.00	0.00	Pending Implementation																					2022-12-27	2023-02-25		
ET-HAWASSA-325909-GO-RFQ / Procurement of Angle Iron, RHS and reinforced Bar	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,730.00	0.00	Pending Implementation																						2022-12-26	2023-01-25	
ET-HAWASSA-325918-GO-RFQ / Procurement of Local Construction Materials for Hawassa City	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,650.00	0.00	Pending Implementation																						2022-12-26	2023-01-25	
ET-HAWASSA-325919-GO-RFQ / Procurement of Hollow Concrete Block	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,500.00	0.00	Pending Implementation																						2022-12-26	2023-01-25	
ET-HAWASSA-325922-GO-RFQ / Procurement of Morale, Peril and timber	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																						2022-12-26	2023-01-25	
ET-HAWASSA-325924-GO-RFQ / Procurement of metal door, window and Sign board	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,900.00	0.00	Under Implementation																						2022-12-26	2023-01-25	
ET-YIRGALEM-325940-GO-RFQ / Procurement of Hand tools for Yirgalem city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,550.00	0.00	Pending Implementation																						2022-12-19	2023-01-18	
ET-YIRGALEM-325945-GO-RFQ / Procurement of Safety materials for Yirgalem City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation																						2022-12-25	2023-01-24	
ET-YIRGALEM-325946-GO-RFQ / Procurement of Industrial Construction Materials	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,400.00	0.00	Pending Implementation																							2022-12-26	2023-01-24
ET-YIRGALEM-325948-GO-RFQ / Procurement of Local Construction Materials	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,200.00	0.00	Pending Implementation																							2022-12-19	2023-01-18
ET-HARAR-326742-GO-RFQ / Procurement of Hand tools for Harar City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,570.00	0.00	Under Implementation																							2022-12-26	2023-01-24
ET-HARAR-326823-GO-RFQ / Procurement of Safety Materials for Harar City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,500.00	0.00	Under Implementation																							2022-12-27	2023-01-25
ET-HARAR-326826-GO-RFQ / Procurement of Construction materials	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,600.00	0.00	Pending Implementation																							2022-12-26	2023-01-07
ET-HARAR-326828-GO-DIR / Procurement of Cement for Harar City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Direct Selection	Direct - National			9,300.00	0.00	Canceled				2022-11-21																		2022-12-13	2023-01-12	
ET-MIZAN AMAN-326829-GO-RFQ / Procurement of hand tools for Mizan Aman City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,675.00	0.00	Pending Implementation																							2022-12-26	2023-01-24
ET-MIZAN AMAN-326830-GO-RFQ / Procurement of Safety materials for mizan Aman City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,500.00	0.00	Pending Implementation																							2022-12-27	2023-01-25
ET-TEPI-326831-GO-RFQ / Procurement of hand tools for Tepi city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,600.00	0.00	Pending Implementation																							2022-12-27	2023-01-25

ET-TEPI-326832-GO-RFQ / Procurement of Safety Materials for Tepi City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	94,100.00	0.00	Pending Implementation										2022-11-27																				2022-12-26	2023-01-25					
ET-TEPI-326836-GO-RFQ / Procurement of Construction materials for Tepi city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	61,500.00	0.00	Pending Implementation											2022-11-28																			2022-12-27	2023-01-26					
ET-SEMERA LOGYA-326840-GO-RFQ / Procurement of hand tools, safety materials and other construction materials in three lots for Semera logya city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,580.00	0.00	Pending Implementation											2022-11-27																				2023-01-08	2023-07-07				
ET-ABEALA-326842-GO-RFQ / Procurement of safety materials and other construction materials for abeala city by lot system	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	19,000.00	0.00	Pending Implementation											2022-11-27																				2022-12-26	2023-01-25				
ET-ASOSA-326844-GO-RFQ / Procurement of hand tools for Asosa City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,260.00	0.00	Pending Implementation											2022-11-27																				2022-12-26	2023-01-25				
ET-ASOSA-326846-GO-RFQ / Procurement of safety Materials for Asosa City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	43,400.00	0.00	Pending Implementation											2022-11-27																				2022-12-25	2023-01-24				
ET-ASOSA-326847-GO-RFQ / Procurement of construction materials	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Pending Implementation											2022-11-27																					2022-12-26	2023-01-25			
ET-GILGEL BELES-326848-GO-RFQ / Procurement of Hand tools, safety materials and construction materials for Gilgeli Beles city in three lots	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,600.00	0.00	Pending Implementation											2022-11-27																				2022-12-26	2023-01-25				
ET-GAMBELA-326852-GO-RFQ / Procurement of Hand tools for gambela city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,700.00	0.00	Pending Implementation											2022-11-27																					2022-12-26	2023-01-25			
ET-GAMBELA-326855-GO-RFQ / Procurement of safety materials for Gambela city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,500.00	0.00	Pending Implementation											2022-11-27																					2022-12-26	2023-01-25			
ET-METI-326859-GO-RFQ / Procurement of Hand tools, Safety materials and construction materials for meti city in three lots	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	23,650.00	0.00	Pending Implementation											2022-11-27																					2022-12-26	2022-12-29			
ET-MOUDI-326890-GO-RFQ / Procurement of Scanners for cities	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	0.00	Signed											2022-11-28	2023-03-10																			2022-12-27	2023-02-10				
ET-MOUDI-326892-GO-RFQ / Procurement of laptop computer	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	0.00	Under Implementation											2022-11-28	2023-03-10																				2022-12-27	2023-01-26			
ET-MOUDI-326896-GO-RFB / Procurement of Computer, Scanner, Printer, Copy machine and tablet computer for component 2.2	IDA / D7320	Foster Urban Youth Employment	Post	Request for Bids	Open - National	Single Stage - One Envelope	655,400.00	0.00	Under Implementation											2022-11-28	2023-06-03	2022-12-03	2023-06-15																	2023-01-03	2023-02-02	2023-03-09	2023-05-08		
ET-HAWASSA-336189-GO-RFQ / Procurement of Laptop, Printer, Desktop computer and LCD Projectors for Hawassa City in Youth Employment,	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope	58,175.00	0.00	Pending Implementation											2023-01-23																						2023-02-21	2023-03-23		
ET-HAWASSA -336190-GO-RFQ / Procurement of Office Furniture for Hawassa City in Youth Employment,	IDA / D7320	Foster Urban Youth Employment	Post	Request for Quotations	Limited	Single Stage - One Envelope	385.00	0.00	Pending Implementation											2023-01-23																						2023-01-23	2023-03-13		
ET-HARER-347871-GO-RFQ / Procurement of cement	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,300.00	0.00	Pending Implementation											2023-03-20																						2023-03-20	2023-05-18		
ET-MOUDI-321006-GO-RFQ / Procurement of digital camera for Ethiopian refugees and returnees service	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,000.00	0.00	Canceled											2022-10-22																						2022-11-16	2022-12-16		
ET-HARER-MOUDI-362247-GO-RFQ / Procurement of different seedlings and fertile soil for Harer greenery activities	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,350.00	0.00	Pending Implementation											2023-06-04																							2023-06-04	2023-07-21	
ET-GILGEL BELES-MOUDI-362273-GO-RFQ / Procurement of different seeds for gilgel beles	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	275.00	0.00	Pending Implementation											2023-06-04																							2023-06-04	2023-07-20	
ET-ASOSSA-MOUDI-362285-GO-RFQ / Procurement of different seeds and seedlings	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,060.00	0.00	Pending Implementation											2023-06-05																								2023-06-05	2023-07-26
ET-MOUDI-RRS-356027-GO-RFQ / Procurement of laptop computer and tablet for Ethiopian refugees and returnees service	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	52,000.00	0.00	Pending Implementation											2023-06-04																								2023-06-04	2023-08-02
ET-MOUDI-RRS-356026-GO-RFQ / Procurement of digital camera for Ethiopian refugees and returnees service	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,500.00	0.00	Pending Implementation											2023-06-04																								2023-06-04	2023-07-18
ET-MOUDI-362396-GO-RFQ / Procurement of Scanners for Emerging cities and subcities in Addis Ababa	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	82,000.00	0.00	Pending Implementation											2023-06-04																								2023-06-04	2023-08-02

ET-MOUDI-362398-GO-DIR-U N / Procurement of 18 Meter Bisdie for OSSC	IDA / D7320	Foster Urban Youth Employment	Post	Direct Selection	Direct - National			82,000.00	0.00	Pending Implementation													2023-05-30		2023-06-20						2023-08-14	2024-02-10	
ET-HAWASSA-367397-GO-RFQ / Procurement of Cement for Hawassa city for social infrastructure building and maintenance	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	0.00	Pending Implementation																						2023-07-28	2023-08-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-HAWASSA-326882-NC-RFO / Semi Skill for Hawassa city to construct additional classroom for schools, additional health care Buildings and Greenery fences	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,000.00	0.00	Pending Implementation								2022-11-27													2022-12-26	2023-03-11
ET-YIRGALEM-328433-NC-RFQ / Semi Skill for social infrastructure in Yirgalem city	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,200.00	0.00	Pending Implementation								2022-12-04													2023-01-08	2023-03-27
ET-ASSOSA-328436-NC-RFO / Semi skill for social infrastructure in Assosa City	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2022-12-04													2023-01-02	2023-03-03
ET-GILGEL BELES-328438-NC-RFO / Semi skill for Social Infrastructure in Gilgel Beles	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2022-12-04													2023-01-02	2023-03-03
ET-MOUDI-335570-NC-DIR / Procurement of Third Party service provider for Tigray Region in UPSNP additional Finance	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct - International			3,200,000.00	0.00	Signed					2023-01-16	2023-02-10	2023-01-21	2023-02-13													2023-02-19	2024-02-19
ET-MOUDI- GILGEL BELES-36 2397-NC-RFO / Semi Skill for Communitrin construction at Gilgel beles	IDA / D7320	Expand the Urban Productive Safety Net to Improve the Urban Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation								2023-06-02													2023-07-01	2023-07-31

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOUDI-326889-CS-QCBS / Environmental and social Audit for 2014 EFY	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2022-11-23	2022-12-14	2023-01-27						2023-02-24		2023-03-26		2023-04-30		2023-06-04		2023-08-18	
ET-MOUDI-328491-CS-QCBS / Public work review for the year 2014 EFY	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		220,000.00	0.00	Under Implementation	2022-11-29	2023-05-18	2022-12-14	2023-06-15	2023-01-27				2023-02-27		2023-03-29		2023-05-03		2023-06-07		2023-08-21	
ET-MOUDI-328495-CS-QCBS / Procurement Audit for the year 2014 EFY	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2022-11-30	2022-12-15	2023-01-28						2023-02-28		2023-03-30		2023-05-04		2023-06-08		2023-08-22	
ET-MOUDI-345014-CS-QCBS / UPSNP Multiyear independent procurement Audit FY22/EFY 2014 to FY26/EFY2028	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2023-06-07	2023-06-14	2023-06-22	2023-06-27	2023-07-27				2023-08-28		2023-09-27		2023-10-26		2023-11-24		2026-04-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify /Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOUDI-325892-CS-INDV / Recruit Senior Procurement Specialist/ Consultant	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		16,500.00	0.00	Under Implementation	2022-11-14	2023-02-13	2022-11-24		2022-12-09		2023-01-07		2024-01-07	
ET-MOUDI-325893-CS-INDV / Recruit Senior Procurement Specialist/ Consultant	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct - National		16,500.00	0.00	Under Implementation	2022-11-15	2023-02-16	2022-11-25		2022-12-10		2023-01-08		2024-01-08	
ET-MOUDI-325894-CS-INDV / Recruit Senior Procurement Specialist for Federal PCU	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		8,350.00	0.00	Under Implementation	2022-11-15	2023-02-01	2023-01-04		2023-01-25		2023-03-01		2024-02-29	
ET-MOUDI-325897-CS-INDV / Recruit Procurement Specialist for Federal PCU who will support cities in the region of Somalale, Benshangul, Gambela, Afar, South West Ethiopia and Harari	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		8,350.00	0.00	Pending Implementation	2022-11-17	2023-01-05		2023-01-26		2023-03-02		2024-03-01		
ET-SIDAMA-325934-CS-INDV / Recruitment of Youth Employment Specialist for Hawassa City	IDA / D7320	Foster Urban Youth Employment	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Under Implementation	2022-11-15	2023-01-13	2023-01-04		2023-01-25		2023-03-01		2024-02-29	
ET-MOUDI-325358-CS-INDV / Recruitment of project coordinator for UPSNP at Federal PCU	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		20,000.00	0.00	Under Implementation	2022-11-29	2023-02-14	2022-12-08		2022-12-29		2023-01-18		2024-01-18	
ET-MOUDI-328498-CS-INDV / Recruit additional Monitoring and evaluation specialist at Federal PCU	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		8,150.00	0.00	Pending Implementation	2022-11-30	2023-01-19		2023-02-09		2023-03-16		2024-03-15		

ET-MOUDI-344999-CS-INDV / Recruit Federal Project Coordination Unit Coordinator who will be responsible for management, coordination and implementation of all components and activities of the UPSNP	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		26,500.00	0.00	Pending Implementation	2023-03-13	2023-03-18	2023-04-07	2023-04-20	2024-04-19
ET-MOUDI-345001-CS-INDV / Recruit Senior Procurement Specialist/ Consultant at Federal PCI who will manage and coordinate the over all procurement activities across all implementing institutions.	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-03-13	2023-03-18	2023-04-07	2023-04-20	2024-04-19
ET-MOUDI-345006-CS-INDV / Recruit Senior Procurement Specialist/ Consultant at Federal PCI who will manage and coordinate the over all procurement activities across all implementing institutions.	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-03-13	2023-03-18	2023-04-07	2023-04-20	2024-04-19
ET-HARAR-367398-CS-INDV / Recruit UPSNP Safeguard specialist for Harar city	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Pending Implementation	2023-06-26	2023-08-15	2023-08-25	2023-09-14	2024-09-13
ET-AFAR-367402-CS-INDV / Recruit UPSNP Safeguard specialist for cities in Afar Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Pending Implementation	2023-06-26	2023-08-15	2023-08-25	2023-09-14	2024-09-13
ET-GAMBELA-367403-CS-INDV / Recruit UPSNP Safeguard specialist for cities in Gambela Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Pending Implementation	2023-06-25	2023-08-14	2023-08-24	2023-09-13	2024-09-12
ET-SIDAMA-367404-CS-INDV / Recruit UPSNP Safeguard specialist for cities in Sidama Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Pending Implementation	2023-06-25	2023-08-14	2023-08-24	2023-09-13	2024-09-12
ET-BENGALE-367410-CS-INDV / Recruit UPSNP Safeguard specialist for cities in Benha Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Pending Implementation	2023-06-26	2023-08-15	2023-08-25	2023-09-14	2024-09-13
ET-SOUTH WEST ETHIOPIA-367411-CS-INDV / Recruit UPSNP Safeguard specialist for cities in South West Ethiopia Region	IDA / D7320	Institutional Strengthening, Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Pending Implementation	2023-06-26	2023-08-15	2023-08-25	2023-09-14	2024-09-13

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia COVID-19 Emergency Response (P173750)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: May 6, 2020

Period covered by this Procurement Plan: May 6, 2020 to January 1, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Public Procurement and Property Administration Proclamation No. 649/2009***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement procedures in Situations of Urgent Need of Assistance or Capacity Constraints is applicable in the Project.

PROCUREMENT PLAN Ethiopia : Ethiopia COVID-19 Emergency Response

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2020-05-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P173750 **GPN Date:** 2020-11-20
Project Name: Ethiopia COVID-19 Emergency Response
Loan / Credit No.: IDA / 65870, IDA / D7910, IDA / D9550, IDA / E0640, IDA / D5940
Executing Agency: Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual																
ET-MOH-173028-CW-RFO / R enovation of quarantine in Amhara region-Metema Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																		2020-06-05					2020-07-31	2021-01-27											
ET-MOH-173263-CW-RFO / R enovation of quarantine in 5 NRP region-South Omokakuta Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																				2020-06-05				2020-07-31	2021-01-27										
ET-MOH-173264-CW-RFO / R enovation of quarantine in Tigray region-Mekete Dimma Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																					2020-06-05				2020-07-31	2021-01-27									
ET-MOH-173268-CW-RFO / R enovation of quarantine in Oromia region-Ethio-Kenya Bole Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																						2020-06-05				2020-07-31	2021-01-27								
ET-MOH-173271-CW-RFO / R enovation of quarantine in Afar region-Ethio- Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																							2020-06-05				2020-07-31	2021-01-27							
ET-MOH-173272-CW-RFO / R enovation of quarantine in Gambela region-GambelaLare	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																								2020-06-05				2020-07-31	2021-01-27						
ET-MOH-173274-CW-RFO / R enovation of quarantine in Dire DawaCity-DewolleLandport site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																									2020-06-05				2020-07-31	2021-01-27					
ET-MOH-173278-CW-RFO / R enovation of quarantine in BenishangulGumuz Region-Benishangul Kurruk	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																									2020-06-05				2020-07-31	2021-01-27					
ET-MOH-173280-CW-RFO / R enovation of quarantine in 5 small Region-Togo Chale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled																										2020-06-05				2020-07-31	2021-01-27				
ET-MOH-173281-CW-RFO / R enovation of Isolation Centre in Addis Ababa-Basha Waide site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																											2020-06-05				2020-07-31	2021-01-27			
ET-MOH-173282-CW-RFO / R enovation of Isolation Centre in Amhara Region-Bahir Dar City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																												2020-06-05				2020-07-31	2021-01-27		
ET-MOH-173283-CW-RFO / R enovation of Isolation Centre in SNNP Region-Hawassa Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																												2020-06-05				2020-07-31	2021-01-27		
ET-MOH-173285-CW-RFO / R enovation of Isolation Centre in Tigray Region-Mekete Airport	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																												2020-06-05				2020-07-31	2021-01-27		
ET-MOH-173286-CW-RFO / R enovation of Isolation Centre in Oromia Region-Jimma	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																												2020-06-05				2020-07-31	2021-01-27		
ET-MOH-173288-CW-RFO / R enovation of Isolation Centre in Somali Region-Jigjiga Airport	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																													2020-06-05				2020-07-31	2021-01-27	
ET-MOH-173291-CW-RFO / R enovation of Isolation Centre in Afar Region-Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																													2020-06-05				2020-07-31	2021-01-27	
ET-MOH-173294-CW-RFO / R enovation of Isolation Centre in BeneshangulGumuzRegion-Asossa	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																													2020-06-05				2020-07-31	2021-01-27	
ET-MOH-173296-CW-RFO / R enovation of Isolation Centre in Harari Region-Harari Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																														2020-06-05				2020-07-31	2021-01-27
ET-MOH-173299-CW-RFO / R enovation of Isolation Centre in Dire Dawa -Dire Dawa City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled																														2020-06-05				2020-07-31	2021-01-27
ET-MOH-173300-CW-RFO / C onstruction of Point of Entry in Tigray Region-Lugd	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				290,136.00	0.00	Canceled																														2020-06-05				2020-07-31	2021-01-27
ET-MOH-173303-CW-RFO / C onstruction of Point of Entry in Oromia Region-Moyale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				290,136.00	0.00	Canceled																														2020-06-05				2020-07-31	2021-01-27
ET-MOH-173304-CW-RFO / C onstruction of Point of Entry in Somali Region-Daale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				290,136.00	0.00	Canceled																														2020-06-05				2020-07-31	2021-01-27

ET-MOH-173307-CW-RFQ / C onstruction of Point of Entry i n Somali Region-Togo Wuchale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope																	2020-06-05								2020-07-31	2021-01-27		
ET-MOH-173308-CW-RFQ / C onstruction of Point of Entry i n BeneshangulGumuz Region-Kumruk	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope																		2020-06-05								2020-07-31	2021-01-27	
ET-MOH-173292-CW-RFQ / R enovation of Isolation Centre in Gambela Region-Gambela City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope																		2020-06-05								2020-07-31	2021-01-27	
ET-MOH-182230-W-RFQ / R enovation of Isolation Centre in SNNP Region-Hawassa Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-01								2020-08-26	2020-10-30	
ET-MOH-182226-W-RFQ / R enovation of Isolation Centre in Beneshangul Gumz Region-Assosa	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-21							2020-08-27	2020-12-18	2020-10-30
ET-MOH-182246-W-RFQ / R enovation of quarantine in Af ar region-Ethio- Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182228-W-RFQ / R enovation of Isolation Centre in Dire Dawa -Dire Dawa City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182234-W-RFQ / R enovation of quarantine in Beneshangul Gumz Region-Benishangul Kumruk	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182241-W-RFQ / R enovation of quarantine in Somali Region-Togo Chale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-11	2020-10-30
ET-MOH-182245-W-RFQ / R enovation of Isolation Centre in Amhara Region- Bahir Dar City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-27							2020-08-27	2020-12-09	2020-10-30
ET-MOH-182224-W-RFQ / R enovation of Isolation Centre in Oromia Region-Jijima	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-10	2020-10-30
ET-MOH-182239-W-RFQ / C onstruction of Point of Entry i n Oromia Region-Moyale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-14	2020-10-30
ET-MOH-182221-W-RFQ / R enovation of quarantine in SNNP region- South Omo Kaku ta Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182231-W-RFQ / C onstruction of Point of Entry i n Tigray Region-Lugdi	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182255-W-RFQ / R enovation of quarantine in Dire DawaCity-DewoleLandport site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182235-W-RFQ / R enovation of Isolation Centre in Harari Region-Harari Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-05							2020-08-27	2020-12-10	2020-10-30
ET-MOH-182247-W-RFQ / R enovation of Isolation Centre in Somali Region-Jijiga Airport	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-11	2020-10-30
ET-MOH-182242-W-RFQ / R enovation of Isolation Centre in Addis Ababa-Basha Wolde site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-26							2020-08-27	2020-12-18	2020-10-30
ET-MOH-182252-W-RFQ / R enovation of quarantine in Oromia region-Ethio-Kenya B site Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-24	2020-10-30
ET-MOH-182237-W-RFQ / R enovation of quarantine in Tigray region-Mekele Dima Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182240-W-RFQ / R enovation of Isolation Centre in Afar Region-Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182254-W-RFQ / C onstruction of Point of Entry i n Somali Region-Daale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-18	2020-10-30
ET-MOH-182236-W-RFQ / C onstruction of Point of Entry i n Somali Region-Togo Wuchale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-09							2020-08-27	2020-12-11	2020-10-30
ET-MOH-182244-W-RFQ / R enovation of quarantine in Gambela region-GambelaLara e	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-05							2020-08-27	2020-12-26	2020-10-30
ET-MOH-182249-W-RFQ / R enovation of Isolation Centre in Tigray Region-Mekele Airport	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	
ET-MOH-182251-W-RFQ / R enovation of Isolation Centre in GambelaRegion-Gambela City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02	2020-10-05							2020-08-27	2020-12-24	2020-10-30
ET-MOH-182229-W-RFQ / R enovation of quarantine in Amhara region-Metema 1Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope																		2020-07-02								2020-08-27	2020-10-30	

ET-MOH-COVID-BFP-7 / Nebu Iuzer through BFP	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Direct Selection	Direct		22,100.00	0.00	Canceled					2020-04-16		2020-04-21									2020-05-26		2020-11-22
ET-MOH-COVID-BFP-8 / Procurement of PPE- Glove and protective Goggles through BFP	IDA / 65870	Medical Supplies and Equipment	Post	Direct Selection	Direct		280,000.00	277,760.70	Signed					2020-05-11	2020-06-01	2020-05-16	2020-06-03								2020-06-20	2020-06-16	2020-09-30
ET-MOH-179350-GO-DIR / Procurement of Medical Equipment from EPSA	IDA / 65870	Medical Supplies and Equipment	Post	Direct Selection	Direct		14,213,616.50	9,361,850.00	Terminated					2020-06-15	2020-07-01	2020-06-20	2020-07-06								2020-07-25	2020-08-22	2021-01-21
ET-MOH-179354-GO-DIR / Procurement of PPE from EPSA	IDA / 65870	Medical Supplies and Equipment	Post	Direct Selection	Direct		3,562,466.54	8,634,433.86	Terminated					2020-06-15	2020-07-01	2020-06-20	2020-07-06								2020-07-25	2020-08-22	2021-01-21
ET-MOH-182221-GO-RFQ / Renovation of quarantine in SNNP region- South Omo Kaku Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,970.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182224-GO-RFQ / Renovation of Isolation Centre in Oromia Region-Jimma	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182226-GO-RFQ / Renovation of Isolation Centre in Beneshangul Gumz Region-Assosa	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182228-GO-RFQ / Renovation of Isolation Centre in Dire Dawa -Dire Dawa City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182229-GO-RFQ / Renovation of quarantine in Amhara region-Metema 1Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182230-GO-RFQ / Renovation of Isolation Centre in SNNP Region-Hawassa Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182231-GO-RFQ / Construction of Point of Entry in Tigray Region-Lugdi	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182234-GO-RFQ / Renovation of quarantine in Beneshangul Gumz Region- Benishangul Kumruk	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182235-GO-RFQ / Renovation of Isolation Centre in Harari Region-Harari Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182236-GO-RFQ / Construction of Point of Entry in Somali Region-Togo Wuchale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182237-GO-RFQ / Renovation of of quarantine in Tigray region-Mekele Dima Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182238-GO-RFQ / Construction of Point of Entry in Beneshangul Gumz Region-Kumruk	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182239-GO-RFQ / Construction of Point of Entry in Oromia Region-Moyale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182240-GO-RFQ / Renovation of Isolation Centre in Afar Region-Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182241-GO-RFQ / Renovation of quarantine in Somali Region-Togo Chale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182242-GO-RFQ / Renovation of Isolation Centre in Addis Ababa-Basha Wolde site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182244-GO-RFQ / Renovation of quarantine in Gambela region-Gambelalar	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182245-GO-RFQ / Renovation of Isolation Centre in Amhara Region- Bahir Dar City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182246-GO-RFQ / Renovation of quarantine in Afar region-Ethio- Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182247-GO-RFQ / Renovation of Isolation Centre in Somali Region-jigiga Air post	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182249-GO-RFQ / Renovation of Isolation Centre in Tigray Region-Mekele Air post	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182251-GO-RFQ / Renovation of Isolation Centre in GambelaRegion-Gambela City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30
ET-MOH-182252-GO-RFQ / Renovation of quarantine in Oromia region-Ethio-Kenya Bole Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Canceled							2020-07-04									2020-08-29		2020-10-30

ET-MOH-182754-GO-RFQ / Construction of Point of Entry in Somali Region-Daale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	295,000.00	0.00	Cancelled											2020-07-04							2020-08-29	2020-10-30		
ET-MOH-182755-GO-RFQ / Revocation of quarantine in Dire Dawa City-DewoleLandport site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Limited	Single Stage - One Envelope	227,975.00	0.00	Cancelled											2020-07-04							2020-08-29	2020-10-30		
ET-MOH-199154-GO-DIR / Procurement of Gloves and cylinders with 20L & 50L oxygen from EPSA	IDA / 65870	Medical Supplies and Equipment	Post	Direct Selection	Direct		6,500,000.00	6,431,322.06	Completed			2020-10-12	2020-07-21	2020-10-17	2020-07-21												2020-11-21	2020-08-11	2021-02-28	2022-05-12
ET-MOH-199155-GO-DIR / Procurement of surgical and N95 masks from EPSA	IDA / 65870	Medical Supplies and Equipment	Post	Direct Selection	Direct		8,650,000.00	8,634,433.86	Completed			2020-10-12	2020-07-21	2020-10-17	2020-07-21												2020-11-21	2020-08-11	2021-03-31	2021-05-21
ET-MOH-231833-GO-DIR / Supply and installation of Oxygen Plants and Maintenance of Existing Oxygen Plants	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Direct Selection	Direct		1,100,000.00	0.00	Under Implementation			2021-05-05	2021-08-12	2021-05-10													2021-06-14	2021-12-11		
ET-MOH-241005-GO-RFB / Procurement of Vaccine Laboratory furnishing (office furniture)	IDA / D7910	Medical Supplies and Equipment	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,070,000.00	0.00	Pending Implementation			2022-07-05		2022-07-10						2022-08-21						2022-08-31	2022-10-27	2022-12-31		
ET-MOH-241014-GO-RFB / Digitizing with IT system (Hardware and Networking)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Bids	Open - National	Single Stage - One Envelope	590,000.00	0.00	Pending Implementation			2021-08-02		2021-08-07						2021-09-18						2021-10-18	2021-11-22	2021-12-31		
ET-MOH-241026-GO-RFB / Procurement of Equipment for animal husbandry house	IDA / D7910	Medical Supplies and Equipment	Post	Request for Bids	Open - National	Single Stage - One Envelope	530,000.00	0.00	Pending Implementation			2021-07-20		2021-07-25						2021-09-05						2021-10-05	2021-11-09	2021-12-31		
ET-MOH-241039-GO-DIR / Procurement of 25 Vehicles for Covid-19 supply chain Regulation and management	IDA / D7910	Project Implementation and Monitoring	Post	Direct Selection	Direct		2,670,000.00	0.00	Cancelled			2021-07-08		2021-07-13												2021-08-17	2022-02-13			
ET-MOH-241056-GO-RFQ / Procurement of 15 tablets for Covid-19 supply chain Regulation and management	IDA / D7910	Project Implementation and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Under Implementation					2021-08-02	2022-10-28											2021-09-27	2021-10-31			
ET-MOH-241071-GO-RFQ / Procurement of software for Eris (Develop and Integrate Vaccine regulatory information system into eris)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Pending Implementation					2022-01-10												2022-03-07	2022-06-30			
ET-MOH-241075-GO-DIR / Printing of AEFI tools	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct		15,000.00	0.00	Cancelled			2021-07-05	2021-10-26	2021-07-10	2021-10-27											2021-08-14	2021-11-30			
ET-MOH-240986-GO-DIR / Procurement of COVID-19 vaccine and associated supplies for 4% of the total population	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct		27,000,000.00	26,855,990.08	Signed			2021-08-06	2021-08-13	2021-08-11	2021-08-17											2021-11-05	2021-08-26	2022-07-26		
ET-MOH-240991-GO-DIR / Procurement of medical Supplies (Surgical Mask and Alcohol based hand sanitizer)	IDA / D7910	Medical Supplies and Equipment	Post	Direct Selection	Direct		820,000.00	0.00	Cancelled			2021-07-05		2021-07-10												2021-11-07	2022-07-22			
ET-MOH-241065-GO-DIR / Procurement of MSE tools printing (Fly sheets, reporting and recording materials, checklist, vaccination cards, Printing materials for Communication (Banner, brochure, job aid, graphic designs) and Printing of AEFI tools	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct		2,435,000.00	1,646,147.16	Signed			2021-08-24	2021-08-11	2021-08-29	2021-08-12											2021-10-03	2021-09-08	2022-02-13		
ET-MOH-241061-GO-DIR / Procurement of Printing materials for Communication (Banner, brochure, job aid, graphic designs)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct		1,050,000.00	0.00	Cancelled			2021-07-20		2021-07-25												2021-08-29	2021-12-31			
ET-MOH-240996-GO-DIR / Procurement of Medical equipment's (Ice pack freezers, Refrigerators, Passive transportation devices and Spare Parts- CCEs) and Procurement of medical Supplies (Surgical Mask and Alcohol based hand sanitizer)	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct		32,320,000.00	32,756,781.06	Signed			2021-08-31	2021-09-08	2021-09-05	2021-10-07											2021-10-20	2022-04-09	2022-01-20		
ET-MOH-246942-GO-DIR / Procurement of COVID 19 Vaccine and associated supplies	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct		53,700,000.00	0.00	Cancelled			2021-08-25		2021-08-30												2021-10-04	2022-04-02			
ET-MOH-259205-GO-DIR / Procurement of 30 Vehicles for Covid-19 supply chain Regulation and management	IDA / D7910	Project Implementation and Monitoring	Post	Direct Selection	Direct		2,670,000.00	1,189,338.00	Completed			2021-11-01	2021-11-30	2021-11-06	2021-12-02											2021-12-11	2021-12-27	2022-06-09	2022-11-01	
ET-MOH-241028-GO-RFB / Procurement of Physical and Microbiological testing equipment (Lot based)	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,200,000.00	0.00	Under Implementation			2021-12-01	2023-02-07	2021-12-06	2023-03-31					2022-01-17					2022-02-16	2022-03-23	2023-01-02			
ET-MOH-241033-GO-RFB / Procurement of Chemical, Purify and Potency Equipment (Lot based)	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	4,800,000.00	0.00	Under Implementation			2021-12-01	2023-02-06	2021-12-06	2023-03-31					2022-01-17					2022-02-16	2022-03-23	2023-10-28			
ET-MOH-173309-GO-RFQ / Procurement of Furniture for renovated Facilities	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope	185,357.00	0.00	Cancelled					2020-06-05												2020-07-31	2021-01-27			
ET-MOH-301305-GO-DIR / Procurement of ICU medical equipment's for 20 facilities	IDA / D9550	Medical Supplies and Equipment	Prior	Direct Selection	Direct		9,000,000.00	0.00	Under Implementation			2022-07-31	2022-11-23	2022-08-05												2022-09-09	2023-03-08			

ET-MOH-328230-GO-DIR / Procurement of medicines and medical supplies for conflict affected areas of the Northern Regions through UNICEF	IDA / D9550	Medical Supplies and Equipment	Prior	Direct Selection	Direct - International			6,164,414.00	0.00	Under Implementation				2022-11-30	2022-12-10	2022-12-05	2023-01-12					2023-01-09	2023-07-08	
ET-MOH-332037-GO-DIR / Procurement of Medical Equipment and related supplies, a new PSA plant with medical grade oxygen, medical air, and vacuum Plants for 9 hospitals with 2 years' service agreement through UNICEF	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct - International			20,898,027.00	0.00	Under Implementation				2022-12-30	2023-01-30	2023-01-04						2023-02-08	2023-08-07	
ET-MOH-331691-GO-DIR / Procurement of Medical Equipment for Health Centre, Health Post and Health Extension Workers outreach program and Imaging and Emergency Equipment (lot based)	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		16,902,490.27	0.00	Pending Implementation				2023-01-20		2023-01-25					2023-03-08	2023-04-07	2023-05-12	2023-11-08
ET-MOH-337973-GO-RFB / Procurement of medical equipment for (primary hospitals, health centers and OR Blocks)	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		29,217,595.00	0.00	Pending Implementation				2023-02-28		2023-03-05					2023-04-16	2023-05-16	2023-06-20	2023-12-17
ET-MOH-337979-GO-RFB / Procurement of basic emergency equipment for 370 hospitals, ultrasound and burn equipment	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,890,000.00	0.00	Pending Implementation				2023-02-28		2023-03-05					2023-04-16	2023-05-16	2023-06-20	2023-12-17
ET-MOH-337985-GO-DIR / Procurement of medical equipment and related supplies for 10 ICU	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct - International			12,117,139.00	0.00	Pending Implementation				2023-02-10		2023-02-15						2023-03-22	2023-09-18	
ET-MOH-337987-GO-DIR / Procurement of vehicular mobile clinics and ambulances	IDA / D7910	Preparedness, Capacity Building and Training	Prior	Direct Selection	Direct - International			19,910,612.13	0.00	Under Implementation				2023-02-08	2023-04-03	2023-02-13	2023-04-05					2023-03-20	2023-09-16	
ET-MOH-337988-GO-DIR / Procurement of vehicles & motorbikes (hard top, pickup, minibus, coaster and city bus with 65 seats)	IDA / D5940	Preparedness, Capacity Building and Training	Prior	Direct Selection	Direct - International			15,192,172.62	0.00	Under Implementation				2023-02-08	2023-04-07	2023-02-13	2023-04-11					2023-03-20	2023-09-16	
ET-MOH-351346-GO-DIR / Procurement of Laptops	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct - International			480,000.00	0.00	Pending Implementation				2023-03-25		2023-03-30						2023-05-04	2023-10-31	
ET-MOH-355020-GO-RFB / Procurement of IT Equipment	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Bids	Open - National	Single Stage - One Envelope		530,000.00	0.00	Pending Implementation				2023-04-30		2023-05-05					2023-06-16	2023-07-16	2023-08-20	2024-02-16
ET-MOH-354708-GO-RFB / Procurement of Supply, Installation, Training and commissioning of modular data center infrastructure projects on a Turnkey basis	IDA / D7910	Preparedness, Capacity Building and Training	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,502,697.00	0.00	Pending Implementation				2023-04-30		2023-05-05					2023-06-16	2023-07-16	2023-08-20	2024-02-16

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOH-197708-NC-DIR / Procurement service from WFP for RFP contract to MOH	IDA / 65870	Medical Supplies and Equipment	Post	UN Agencies (Direct)	Direct			108,705.00	108,702.89	Completed						2020-10-06	2020-08-05	2020-10-11	2020-08-06					2020-11-15	2020-09-02	2021-05-14	2020-09-28	
ET-MOH-241068-NC-RFQ / Procurement of services(Media spot service)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Quotations	Limited	Single Stage - One Envelope		220,000.00	0.00	Canceled							2021-07-16						2021-09-10		2023-12-31			
ET-MOH-241072-NC-RFQ / Recruit vaccine testing Laboratory service providers	IDA / D7910	Medical Supplies and Equipment	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2021-10-06						2021-12-01		2022-03-31			
ET-MOH-272778-NC-DIR / Procurement of services(Media spot service)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct			120,000.00	0.00	Pending Implementation				2022-01-25		2022-01-30							2022-03-06		2022-09-02			
ET-MOH-317159-NC-DIR / Implementation of COVID-19 Emergency Response in Tigray Region (TP)	IDA / E0640	Preparedness, Capacity Building and Training	Prior	Direct Selection	Direct - International			4,987,583.00	4,987,583.00	Signed				2022-10-10	2022-09-22	2022-10-15	2022-09-24						2022-11-19	2022-10-08	2023-05-18			
ET-MOH-330385-NC-DIR / Procurement of M&E tools printing Tally sheets, vaccination cards and Printing of AEFI tools)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct - International			1,061,520.00	0.00	Pending Implementation				2022-12-25		2022-12-30							2023-02-03		2023-08-02			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOH-343852-CS-QCBS / Recruitment of consultant firm to design, supervise and commissioning of the vaccine manufacturing building construction	IDA / D7910	Quarantine, Isolation and Treatment Centers	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2023-02-28	2023-05-03	2023-03-21		2023-05-04			2023-06-01		2023-07-01		2023-08-05		2023-09-09		2024-09-08		
ET-MOH-348664-CS-QCBS / Consultancy service to conduct interior architectural design and furnishing of the complex building	IDA / D7910	Quarantine, Isolation and Treatment Centers	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2023-03-31		2023-04-21		2023-06-04			2023-07-02		2023-08-01		2023-09-05		2023-10-10		2024-10-09		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOH-241057-CS-CDS / R recruitment of TAs for the Na tional, Regional and Zonal le vel to support the COVID vac cine deployment	IDA / D7910	Project Implementation and Monitoring	Post	Direct Selection	Direct		1,540,000.00	1,540,000.00	Completed	2021-07-01	2021-08-13	2021-07-11	2021-10-18			2021-09-14	2021-10-21	2022-06-30	2023-06-17
ET-MOH-300094-CS-CDS / R recruitment of technical Assist ants to MoH, Regions and Zo nes (through UNICEF).	IDA / D9550	Project Implementation and Monitoring	Prior	Direct Selection	Direct		4,787,144.00	0.00	Signed	2022-07-15	2022-08-04	2022-07-25	2022-09-05			2022-09-28		2023-03-27	

PROCUREMENT PLAN (Textual Part)

Project information: OECS Regional Health Project P168539 , Commonwealth of Dominica, Grenada, Saint Lucia, Saint Vincent, Caribbean Public Health Agency (CARPHA) and the OECS Commission

Project Implementation agencies: MoH StL, MoH SVG, MoH Grenada, MoH Domonica, CARPHA & OECS Commission

Date of the Procurement Plan: [01-24-2020]

Period covered by this Procurement Plan: 01/24/2020-01-24/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

Other Relevant Procurement Information.

1. Procurement Plan for the Project- St. Lucia

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1.01	Establish National Standards for the implementation and use of an independent quality control mechanism for physical infrastructure and internal finishing of health facilities.	Consultant	CQS	15 Feb 2020	15 Aug 2020

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2	1.02 a.	SMART Health Facilities Retrofitting	Works	RFB (National)	15 Jan 2020	15 Jan 2023
		Design and Supervision	Consultant	CQS	15 Jan 2020	15 Jan 2023
3	1.03	Laboratory Infrastructure	Goods/ICT	RFQ (International)	15 Mar 2020	15 Jun 2020
		Capacity Building (Food Safety)	Consultant	CQS	15 Mar 2020	15 Jun 2020
9	1.08	Specimen Transportation	Goods/ICT	RFQ (National)	15 Jul 2021	15 Dec 2022
10	2.1	Lab Data Management Tool	Goods/ICT	RFQ (National)	15 Apr 2020	15 Jun 2021
11	2.2	4 Medical Technologists (Training Skills)	Training	NA	TBD	TBD
12	3	2 Pathologists (Training Skills)	Training	NA	TBD	TBD
13	3	2 Histotechnologists (Training Skills)	Training	NA	TBD	TBD
14	3	Lab Disaster Management Training for Capacity	Training	NA	TBD	TBD

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Building/skills for laboratory staff				
17	2.03	Food safety equipment	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
18	2.04	Health and Safety improvement in the workplace (equipment)	Goods/ICT	RFQ (International)	15 Apr 2020	15 Jun 2021
19	2.05	Vector Control Programme – Capacity Building for Vector Control Officers in Vector Management and Surveillance	Consultant	CQS	15 Jun 2021	15 Jul 2022
		Capacity Building for Community Groups and Local Government	Consultant	CQS		
		Procurement of Essential equipment to support and implement the vector control programme (Entomology Laboratory)	Goods/ICT	RFQ (International)	15 Aug 2020	15 Dec 2021

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
22	2.08 a	Capacity building at Ports of Entry - Training	Consultant	CQS	15 Jun 2021	15 Jul 2022
	2.08 b	Capacity Building at Ports of Entry - Equipment	Goods/ICT	RFQ (National)	15 Aug 2020	15 Dec 2021
23	2.09 a	Finalization and Implementation of the national health disaster management plan - Consultancy on Comm.	Consultant	CQS	15 Jan 2021	15 Jun 2022
	2.10 b	Finalization and implementation of the national health disaster management plan - Equipment	Goods/ICT	RFQ (National)	15 Mar 2021	15 Jun 2022
25	2.11	Hearse	Goods/ICT	RFQ (National)	15 Feb 2020	15Apr 2021
		Caribbean Field Epidemiology and Laboratory Training Programme (Cr-FELTP) Frontline Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022
		Caribbean Field Epidemiology and Laboratory Training	Goods/ICT	RFQ (National)	15 Feb 2020	15 Feb 2022

	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Programme (Cr-FELTP) Level 1 Training				
26	3.01	Project Management Operational Expensed	NA	NA		
		Total project cost				

2. Procurement Plan for the Project- OECS Commission

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.1		Consultancy for Health Facilities Inventory- Inventory of All Emergency/ Urgent Care Facilities in four Countries and Emergency and Critical Care Services-	Consultant Services	CQS	22-Feb-20	18-Nov-20
1.2		Procurement of Software for Database of Inventory and for GIS Mapping	Goods	RFQ	8-Feb-20	08-May-20
1.3		Lab Transport System Assessment and Action Plan for implementation of agreements, policy and legislation (PPA Activity)	Consultant Services	IC	16-Oct-19	12-Apr20
1.4		Development and Implementation of Lab transportation Agreements and Policies	Consultant Services	QCBS	13-Nov-20	8-Nov-21
1.5		OECS Pharmaceutical Facility - Support for Existing Software Development	Goods	Direct Selection	8-Feb-20	08-May-20

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1.7		Initiative for implementation of policy and legislation - CMLF	Consultant Services	Direct Selection	10-Mar-20	5-Mar-21
1.8		Development of Resource budgets and plans for Countries to meet LQMS Tier 1 and Tier 2 Requirements - CMLF (PPA Activity)	Consultant Services	Direct Selection	7-Oct-19	5-Jan-20
2.1		Development of relevant Policies and Legislation to facilitate the OECS Unique ID Regional Public Education Campaign	Consultant Services	CQS	26-May-20	21-May-21
2.2		Risk Assessment and Action Plan for Implementation of OECS Unique ID linked to a Unique Health Identifier (PPA Activity)	Consultant Services	CQS	26-Oct-19	24-Jan-20
2.3		Complete Risk Assessment and Develop and Action Plan for OECS Health Emergency Services Coordinating Mechanism	Consultant Services	CQS	28-Mar-21	26-Jul-21
2.4		Prepositioned contract development assignment	Consultant Services	CQS	26-Jan-20	24-Jun-20

No	Re f. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2.5		Procurement of software to manage pre-positioned contracts	Goods	RFB	15-Mar-20	05-Nov-20
2.6		Consultancy for Assessment of Registration Process and Requirement for Software to Facilitate Harmonisation	Consultant Services	ICS	1-Apr-20	30-Jun-20
2.7		Web-based platform for registration of Health Professional (Consultancy to undertake assessment \$48,000)	Goods	RFB	12-Oct-20	9-Feb-21
2.8		Training	Training	NA		
2.9		Meeting for harmonization of Registration Requirements for Health professional	Workshop	NA		
3.1		PIU Staff (Project Manager, Procurement Officer, Accountant, Project Assistant)	Consultant Services	IC / Direct Selection Multiple	1-Nov-19	30-Oct-22
3.2		Procurement of Office Equipment	Goods	RFQ	8-Sep-19	6-Jan-20

No	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
3.3		Procurement of Office Furniture	Goods	RFQ	8-Sep-19	6-Jan-20
3.4		Procurement of Office Supplies	Goods	RFQ	8-Sep-19	6-Jan-20
3.5		Retrofitting of existing office building	Works	RFQ	8-Sep-19	7-Dec-19
3.6		Procurement of Audit Firm to undertake Project Audit	Consultant Services	LCS	20-Nov-20	4-Jan-21
3.7		Operating Expenses	NA	NA	NA	NA
		Total				

3. Procurement Plan for the Project- Dominica

No.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		<p>Upgrade works for 3 health centres - Castle Bruce (800k) + St Joseph (\$700k) + Wesley (\$500k):</p> <p>-Extension of physical structure & construction of additional rooms (Wesley only)</p>				
		<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
		<i>Works</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
		<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
2		Community outreach, printed material, rental of PA System, etc.	Goods	RFQ (National)	TBD	TBD
3		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Purchase of waste management vehicle to transport biomedical waste</p>	Goods	RFQ (International)	TBD	TBD

No .	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
4		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Improve Storage of Biomedical Waste at sites including purchase refrigerators</p>	Goods	RFQ (National)	TBD	TBD
5		<p>Biomedical Waste Management; improvement for resiliency:</p> <p>Training of medical staff to handle biomedical waste management</p>	Training		TBD	
6		<p>Upgrade laboratory facility and capacity by equipping district hospital lab in Portsmouth, Marigot, La Plaine & Grand Bay</p> <p>Expand testing and support with diagnostic capacity (procurement of Purchase analyzers to include handheld systems e.g. i-stat</p>	Goods	RFQ (National)	TBD	TBD
7		<p>Strengthen laboratory data management system - Supply and Installation of additional components of existing Lab Information System (Schuylab); Schuylab Remote Printing, Schuylab web base</p>	Goods/IC T	RFQ (National)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
8		<p>Ensure adequate transportation of laboratory specimen:</p> <ul style="list-style-type: none"> • Purchase solar refrigerators (2) and regular refrigerators - Main Lab and Portsmouth • sturdy Icebox coolers - Type 3 District Health Centers (7) transportation of samples • shipping containers - Main lab (for shipping samples overseas) 	Goods	RFQ (National)	TBD	TBD
9		Training for managing essential Laboratory functions	Training		TBD	
10		Consultant to Develop and implement Quality Management System	Consultancy	IC national	TBD	TBD
11		Mapping of prevalence of communicable diseases - including vector borne diseases and leptospirosis. Mapping i.e. geocode of	Goods/IC T	RFQ (National)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		all health facilities and towns/villages/hamlets <ul style="list-style-type: none"> •Equipment - GPS device (Garmin eTrex 20x GPS), 5qty. •GIS software 				
12		Training of Mapping i.e. geocode of all health facilities and towns/villages/hamlets on the Island	Training			
13		Set up and equip situation room Command Centre Communication Equipment to include	Goods/IC T	RFQ (National)	TBD	TBD
14		Set up and equip situation Room/HEOCs/Emergency Command Centre	Goods/IC T	RFQ (National)	TBD	TBD
15		Strengthen health information system. Equipment for Health Information Unit	Goods/IC T	RFQ (National)	TBD	TBD
16		Strengthening public health system by improving public health emergency response to control disease outbreaks and surveillance systems	Consultancy	IC (International)	TBD	TBD

No	Ref. No	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
17		Health Emergency Preparedness plan	Consultancy	IC National	TBD	TBD
18		Project Officer for implementation (duration of the project)	Consultancy	IC National	TBD	TBD
19		Short Service Contracts in: <ul style="list-style-type: none"> • Procurement (when required) • Audit (annually) • Environmental safeguard (during retrofitting) 	Consultancy	IC National Multiple	TBD	TBD
		TOTAL				

4. Procurement Plan for the Project- St. Vincent

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
COMPONENT 1				
Upgrade works for priority health facilities based on PAHO Smart Hospital criteria including				

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
renovations, and retrofitting, furniture & equipment				
<i>Design/supervision</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Upgrade Works-</i>	Works	RFB (National)	15-Apr-20	15-Apr-21
<i>Furniture/equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
<i>Lab Equipment</i>	Goods	RFQ (National)	15-Mar-21	15-Apr-21
Construction/Create a Public Health Laboratory				
<i>Design/supervision - 50000</i>	Consultancy	CQS	15-Dec-19	30-Apr-22
<i>Works - 1475000</i>	Works	RFB (National)	15-Apr-20	15-Apr-22
<i>Public health Laboratory Equipment 300000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22
<i>Furniture & Equipment - 100000</i>	Goods/ICT	RFQ (National)	15-May-21	15-May-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Strengthened laboratory data management systems - Lab Information System with Health Information System (HIS)	Goods/ICT	RFQ (National)	15-May-21	15-May-22
Improve the transportation system for laboratory specimens - Cold chain and laboratory specimen transportation vehicle	Goods/ICT	RFQ (National)	15-Jul-21	15-Jul-22
Strengthen Local capacity to utilize an enhanced regional reference laboratory	Consultancy	CQS	15-Jul-21	15-Jul-22
Training in Modern Laboratory Technology, Food Safety, Entomology etc.	Consultancy	CQS	15-Jun-21	15-Jun-22
Implement a regional quality assurance program and develop common standards for National Laboratories, SVG.	Consultancy	CQS	15-Jun-21	15-Jun-22
Provide training to ensure sufficient human resource capacity for managing essential laboratory functions	Consultancy	CQS	15-May-21	15-May-22

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Regional Accreditation of laboratories with quality standards and development of quality assurance programs	Consultancy	CQS	15-May-21	15-May-22
COMPONENT 2				
Update/develop protocols (including development of an active case-finding protocol for vector-borne diseases and clinical protocols)	Consultancy	CQS	15-Mar-21	15-Sep-21
Strengthen health information systems for collection of incidence and prevalence data (HIS)				
<i>ICT Equipment</i>	Goods/ICT	RFQ (National)	15-Aug-21	15-Aug-23
<i>Consultancy for ICT assessment, training -</i>	Consultancy	CQS	15-Aug-21	15-Aug-23
Roll-out Field Epidemiology and Laboratory Training Program (FELTP) among field-level epidemiologists (as needed)	Consultancy	CQS	15-Nov-19	15-Nov-20

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Develop procedures on disease surveillance and information sharing with regard to infectious disease protocols - microcephaly testing and confirmation in pregnant women suspected to be Zika infected	Consultancy	CQS	15-Jan-20	15-Jan-21
Develop regional information and communications technology platform for surveillance and management, including Geographic Information Systems (GIS)	Consultancy	CQS	15-Jan-20	15-Jan-21
Renovation of Health Emergency Disaster Management Unit facility				
Design and supervision -	Consultancy	CQS	15-Dec-19	30-Apr-22
Works	Works	RFB (National)	15-Apr-20	15-Apr-21
EOC Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Disaster Supplies & Equipment-	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Furniture & Fixtures	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Emergency Response Equipment	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Pickup truck (4ton) retrofitted with trailer truck	Goods/ICT	RFB (National)	15-Apr-20	15-Apr-21
Create external monitoring and assessment of core public health capacities of national structures to meet International Health Regulations	Consultancy	CQS	15-Jun-20	15-Dec-20
Plan and conduct simulation exercises and training on joint outbreak investigations as part of an early warning and response system	Consultancy	CQS	15-Jun-20	15-Dec-20
Develop/upgrade curriculum for training of country level health workforce in surveillance and response for priority infectious diseases	Consultancy	CQS	15-Dec-20	15-May-21
Component 3				

Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
Project Financial Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Procurement Specialist	Consultancy	IC	1-Feb-20	1-Feb-24
Fiduciary capacity building for implementation - MOHWE staff trained to an enhanced fiduciary level	Training	NA	1-Oct-19	1-Oct-21
Project Monitoring and evaluation of project activities	Consultancy	IC	1-Oct-19	2-Oct-21
Project Audit	Consultancy	LCS	1-Feb-20	1-Feb-24
Biohazard Waste Management Plan	Consultancy	IC	1-Feb-20	1-Feb-23
Environmental and Social Management Framework (ESMF)	Consultancy	CQS	1-Feb-20	1-Feb-23
Office set up	Goods	DS	1-Sep-19	1-Dec-19
Operational Expenses	N/A	N/A		
TOTAL				

5. Procurement Plan for the Project- CARPHA

N o.	Ref. No.	Activity Description	Type of Procure ment	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 2.1	Laboratory Equipment	G	RFB	30-Sep-19	30-Nov-19
	1 - 2.1.6	Reagents	G	Single Source	30-Sep-19	29-Sep-24
	1 - 4.2.2	Shipping materials	G	RFQ	31-Jul-19	30-Sep-19
	2 - 1.1.10	Stationery and printing costs	G	RFQ	30-Sep-19	29-Sep-24
	2 - 1.1.11	Promotional materials	G	RFQ	27-Jul-20	30-Sep-20
	2 - 3.3d/3.3 f	IT Goods	G	RFQ	30-Oct-19	29-Oct-20
	2 - 1.1.9	IT equipment for CARPHA; country training and field projects	G	RFQ	29-May-20	31-Jul-20
	1 - 2.1.7	Maintenance of Laboratory Equi p-ment (New & Existing)	NCS	RFB	30-Sep-19	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
	1 - 3.1.1a	Proficiency testing (PT) programme for OECS (including standards, monitoring and supportive interventions)	TR	NA	30-Sep-19	30-Sep-24
	1 - 3.1.1c	Perform PT at CARPHA to ensure that the quality of testing services is being maintained and monitored	NCS	Single Source	30-Sep-19	29-Sep-24
	2 - 3.3e	Provide broadband service to support increased internet capacity	NCS	RFQ	1-Oct-19	29--aug-24
N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1	1 - 1.2.5	Establishment of a regional system for validation of equipment and methods	CS	Single Source	30-Sep-19	14-Oct-19
2	1 - 2.2.1	Software: Information management capacity for integrated surveillance approaches	CS	FBS	26-Feb-21	25-Aug-21
3	1 - 2.2.2	Support mechanism for inter-country technical collaboration	CS	FBS	30-Jun-20	29-Jun-21
4	1 - 2.2.3	LIMS Consultant/Developer	CS	CQS	30-Jun-20	29-Oct-21
5	1 - 2.2.4	Building CARPHA LIMS capacity	CS	CQS	30-Sep-19	29-Mar-22
6	1 - 6	Communication products for	CS	CQS	30-Oct-20	30-Jul-22

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		laboratory services				
7	2 - 1.1.2	Level III training curriculum development	CS	CQS	31-Aug-20	30-Apr-21
8	2 - 1.1.3	"Train the trainers" program to increase country capacity for FELTP - Hire Training Consultant	TR	NA	31-Aug-20	30-Apr-21
9	2 - 1.1.5	Upgrade and maintain capacity for eLearning Platform	CS	CQS	30-Sep-19	29-Sep-24
10	2 - 1.1.6	- Contracts for Subject Matter Experts (SMEs)	CS	CQS	30-Jun-20	31-Aug-21
11	2 - 1.1.6	- Contract for Training Development consultant	CS	CQS	30-Sep-19	31-Aug-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
12	2 - 2.1b	Independent peer review/assessment of CARPHA's existing surveillance system and its adequacy to fulfil its public health surveillance role	CS	CQS	30-Jul-19	30-Nov-19
13	2 - 2.1d	In-country support to developing routine reporting structures for populating yearly ministerial report, also known as CMO Report	CS	CQS	30-Oct-20	29-Oct-22
14	2 - 2.2a	Update and produce CARPHA Data Appreciation and M&E manuals,	CS	CQS	30-Oct-19	29-Oct-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		materials and tools to support public health surveillance				
15	2 - 2.6	Develop and roll out ICD-11 selection of underlying cause of death training towards the strengthening of mortality data	CS	IC	4-Jan-21	30-Oct-21
16	2 - 2.8	Upgrade (to ICD-11) and enhance, mortality data capture tool (MORTBASE)	CS	CQS	2-Mar-21	30-Jun-21
17	2 - 2.9a	Morbidity coding training workshop to improve morbidity data	CS	IC	1-Nov-20	30-Jun-22
18	2 - 3.1a	IT Gap analysis, needs	CS	CQS	30-Jan-20	30-Mar-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		assessment and architecture design to support CARPHA Regional Surveillance system				
19	2 - 3.1 b	Draft CARPHA's surveillance platform (using DHIS2) to integrate GIS and data visualization to enhance real time reporting and feedback	CS	CQS	30-Sep-21	2-Jan-22
20	2 - 3.3a	DHIS2 platform Maintenance of service contract	CS	CQS	1-Oct-19	29--aug-24
21	2 - 3.3b	Improve IT capacity at CARPHA to host DHIS-2 installation	CS	CQS	1-Jun-20	30-Nov-20

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
22	2 - 3.4	Gap analysis on Data sharing interoperability between the selected CMS using CARPHA LIMS and automatically importing data into DHIS2.	CS	CQS	30-Sep-20	29-Oct-21
23	2 - 3.5	Development of a mobile app for public health alerts and dissemination of public health information	CS	CQS	30-Oct-20	29-Oct-21
24	2 - 3.6	Knowledge Management	CS	CQS	30-Oct-19	29-Sep-22
25	2 - 4.2	Development of the action plan for regional preparedness and response	CS	IC	30-Oct-20	30-Jun-21
26	2 - 4.6	Simulation Exercise on	CS	CQS	30-Sep-21	29-Sep-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		responding to public health emergencies				
27	2 - 5.1	Continued Implementation of Communication and Marketing Plan	CS	CQS	31-Jul-20	31-Jan-21
28	2 - 6	Development of country-level National Action Plan for Health Security (NAPHS)	CS	QCBS	1-Sep-21	30-Aug-23
29	2 - 7	Regional level workshop on JEE self-evaluation	TR	TR	30-Sep-19	29-Sep-20
30	3 - 3.2.6	Development and Implementation of Communication Strategy for Increased Visibility of	CS	CQS	30-Sep-19	30-Aug-24

N o.	Ref. No.	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
		Grant, its outputs and outcomes				
31	3 - 3.2.1	Project Officer	CS	IC	1-Oct-19	30-Sep-24
32	3 - 3.2.1	M&E officer	CS	IC	1-Oct-19	30-Sep-24
33	3 - 3.2.1	Finance Officer	CS	IC	1-Oct-19	30-Sep-24
34		Procurement Officer	CS	IC	1-Oct-19	30-Sep-24
		Total Amount				

6. Procurement Plan for the Project- Grenada

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
1		Procurement of upgrade works at Mount Gay Psychiatric Hospital	Works	RFB	4-Jul-20	31-Jul-23

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
2		Consultancy to conduct situational analysis to establish baseline for Child & Geriatric Mental health Services	Consultancy	CQS	4-Nov-19	1-Mar-20
3		Procurement of upgrades and refurbishment to the Isolation Room, ICU of the General Hospital and Rathdune	Works	RFB	1-Nov-21	29-Jul-22
5		Expansion of Sauteurs Health Centre	Works	RFB	1-Mar-22	31-Aug-22
6		Expansion of St. David's Health Centre	Works	RFB	11-Jan-21	28-Apr-22
7		Consultancy to Implement critical health system upgrades	Consultancy	CQS	2-Mar-20	31-Dec-21

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
9		Procurement of equipment for the upgrade of laboratory facilities	Goods	DS	1-Nov-19	30-Jun-20
10		Consultancy to strengthen laboratory information system	Consultancy	IC	1-Nov-19	31-Dec-20
11		Procurement of equipment to strengthen LIS	Goods	RFQ (National)	2-Mar-20	31-Dec-20
12		Procurement of equipment to improve efficiency of lab operations	Goods	RFB	2-Mar-20	31-Dec-20
13		Design and Supervision for the refurbishment of Mount Gay Hospital, General Hospital (Rathdune), Sauteurs and St. David's Health Centres	Consultancy	QCBS	5-Apr-20	31-Dec-24

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
14		Procurement of Furniture and Equipment for refurbished buildings	Goods	RFB	1-Mar-22	31-Aug-23
13		Training in Procurement for Staff (Biomedical)	Training	TR	11-Mar-19	31-Jan-20
14		Consultancy to provide Short Term Training for New Lab Technicians	Consultancy	IC	1-Jan-20	31-Dec-20
14		Consultancy to provide national training programme for laboratory technicians	Consultancy	DS	1-Sep-20	1-Dec-23
15		Consultancy to strengthen surveillance systems	Consultancy	DS	6-Jul-20	1-Jun-23

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
16		Strengthen Surveillance Systems FELTP Training 1 & 2	Training	TR	1-Sep-20	31-Jul-24
17		Consultancy to provide morbidity and mortality Surveillance	Consultancy	DS	1-Feb-21	31-Dec-22
18		Procurement of Hardware and software for chronic disease registry	Goods	RFQ	1-Jul-20	31-Dec-20
19		Consultancy to guide in the development of HEOC	Consultancy	IC	1-Jan-20	30-Apr-20
20		Consultancy and implementation of desktop simulation	Consultancy	IC	1-Jan-24	31-Aug-24
21		Consultancy for the Training of emergency technicians	Consultancy	CQS	1-Jan-20	31-Jul-21
22		Procurement of ambulances, and emergency response vehicles	Goods	RFB	1-Jan-21	31-Dec-21

N o.	Re f. No .	Activity Description	Type of Procurement	Selection Method	Contract Signing Date (Planned)	Contract Completion Date (Planned)
23		Procurement of communications equipment for HEOC	Goods	RFQ	1-Oct-20	30-Jul-21
24		Procurement of Computer Equipment	Goods	RFQ	1-Oct-20	30-Jul-21
25		Procurement of Personal Protective Equipment	Goods	RFQ	1-Oct-20	31-Dec-21
26		Training in Psychological First Aid	Training	TR	1-Sep-20	30-Sep-21
27		Project Coordinator	Consultancy	IC	11-Nov-19	31-Dec-24
28		Procurement of Project Vehicle	Goods	RFQ	11-Nov-19	31-Jan-20
29		Procurement of Computer and Accessories for Project Office	Goods	RFQ	11-Nov-19	31-Jul-20
		Project Operating Cost	NA	NA	NA	NA

N o.	Re f. No .	Activity Description	Type of Procurem ent	Selection Me thod	Contract Signing Date (Planned)	Contract Completion Date (Planned)
30		Project Visibility	NCS	RFQ	1-Feb-20	4-Feb-20
31		Project M & E Officer	Consultan cy	IC	1-Jan-21	31-Dec-21
32		Capacity Building for Staff	Training	TR	September,2020	1-Dec-22
		Total				

PROCUREMENT PLAN **OECS Countries : OECS Regional Health Project**

General Information

Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2020-04-17
Project ID: P168539 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-06
Project Name: OECS Regional Health Project **GPN Date:** 2020-05-21
Loan / Credit No.: IDA / 64810
Executing Agency: Ministry of Health of SVG

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-W-RFB-1 / Construction/Upgrades of Selected Health Facilities	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	500,000.00	0.00	Pending Implementation					2021-11-08		2021-11-13					2021-12-25		2022-01-24		2022-02-28	2022-08-27
SVGRHP-W-DC-3C / Electrical and plumbing connection to laboratory container at Uni on Island.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct				Other (with field for explanation)	1,006.00	0.00	Pending Implementation					2022-04-18		2022-04-23								2022-05-14	2022-05-28	
SVGRHP-W-DC-1A / Construction of Isolation staff hostel	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					100,000.00	0.00	Canceled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	
SVGRHP-W-DC-1B / Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					350,000.00	0.00	Canceled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	
SVGRHP-W-DC-1C / Ancillary Buildings for Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct					160,000.00	0.00	Canceled					2020-05-04		2020-05-09								2020-06-13	2020-12-10	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-G-RFQ-1 / Purchase of vehicle	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2020-04-19		2020-04-28							2020-06-14	2020-12-11
SVGRHP-G-DC-6 / QPCR Reagents and Consumables	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Pending Implementation			2020-04-20			2020-04-25										2020-05-30	2020-11-26
SVGRHP-G-DC-5 / Supporting Equipment - PRC System	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			20,000.00	0.00	Under Implementation			2020-04-20	2020-05-12	2020-04-25	2020-05-12										2020-05-30	2020-11-26
SVGRHP-G-DC-4 / Q PRC System	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			62,000.00	16,458.10	Signed			2020-04-20	2021-01-11	2020-04-25	2020-03-20									2020-05-30	2020-05-13	2020-11-26
SVGRHP-G-DC-3 / Mobile Isolation Units and Tents	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			2,500,000.00	256,241.31	Signed			2020-04-20	2020-11-30	2020-04-25	2020-02-14									2020-05-30	2020-04-02	2020-11-26
SVGRHP-G-DC-2 / Mobile Isolation Chambers and Tents	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			335,000.00	294,976.24	Signed			2020-04-20	2020-11-30	2020-04-25	2020-03-03									2020-05-30	2020-12-01	2020-11-26
SVGRHP-G-DC-1 / Isolation Facility - Equipment & Furnishing	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			500,000.00	0.00	Under Implementation			2020-04-22	2020-11-30	2020-04-27										2020-06-01		2020-11-28
SVGRHP-G-RFB-1 / Supply of Goods - Lab equipment: Community Level	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	149,327.66	Signed			2020-07-31	2020-11-06	2020-08-05				2020-09-16	2020-12-11	2020-10-16	2021-01-27		2020-11-20	2021-07-09	2021-05-19	
SVGRHP-G-RFQ-2 / Supply of Goods, furniture and equipment	IDA / 64810	Institutional Capacity Building & Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation						2020-09-23									2020-11-18		2021-05-17
SVGRHP-G-DC-11A / Equipment to assist in data gathering - laptops	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation			2020-11-24	2021-02-02	2020-11-29	2020-07-24									2021-01-03		2021-07-02
SVGRHP-G-DC-11B / COVID-19 Response - Equipment to assist in data gathering - Laptops	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			5,000.00	0.00	Under Implementation			2020-11-24	2021-02-02	2020-11-29	2020-07-24									2021-01-03		2021-07-02
SVGRHP-G-DC-10 / COVID-19 Response - Consumables - Personal Protective Equipment	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			120,000.00	0.00	Pending Implementation			2020-11-24		2020-11-29										2021-01-03		2021-07-02
SVGRHP-G-DC-9 / COVID-19 Response - Supporting Equipment and consumables - Automated extraction equipment	IDA / 64810	Contingency Emergency Response Component (CERC)	Prior	Direct Selection	Direct			350,000.00	0.00	Under Review			2020-11-24	2021-04-28	2020-11-29										2021-01-03		2021-07-02
SVGRHP-G-DC-8 / COVID-19 Response - Supporting Equipment and consumables - Swabs	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			200,000.00	0.00	Under Implementation			2020-11-24	2021-02-02	2020-11-29	2020-07-08									2021-01-03		2021-07-02
SVGRHP-G-DC-7 / COVID-19 Response - Supporting Equipment and consumables - General Items	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			325,000.00	0.00	Pending Implementation			2020-11-24		2020-11-29										2021-01-03		2021-07-02
SVGRHP-G-RFB-2 / Procurement of Supplies: Rape and HIV rapid kits	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation			2021-01-08		2021-01-13				2021-02-24					2021-03-26	2021-04-30		2021-10-27
SVGRHP-G-DC-17 / Procurement of Acrylic Partitions at Ar gyle Isolation Facility	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			6,000.00	0.00	Canceled			2021-01-19	2021-01-08	2021-01-24	2021-01-08									2021-02-28		2021-08-27
SVGRHP-G-DC-14 / COVID-19 Response - Consumables - GeneXpert Machine	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct			30,000.00	0.00	Under Implementation			2021-01-18	2021-02-02	2021-01-23	2022-12-09									2021-02-27		2021-08-26

SVGRHP-C-CQ5-5 / Activity for the Management of Biomedical waste - TA waste disposal system & Procurement of Decontaminated equipment.	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-11-11	2020-12-02	2021-01-15							2021-02-14	2021-03-21	2021-09-17						
SVGRHP-C-LCS-4 / Project Financial Audit	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Least Cost Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-02-05	2021-02-26	2021-04-11							2021-05-09	2021-06-08	2021-07-13	2021-08-17	2022-02-13				
SVHRHP-C-CQ5-4 / TA to Complete Depth Assessment of Health Facilities and Final Scoring of Upgraded Facilities	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Consultant Qualification Selection	Open - International		10,000.00	0.00	Pending Implementation	2021-09-06	2021-09-27	2021-11-10									2021-12-10	2022-01-14	2022-07-13				
SVGRHP-C-LCS-6 / TA for the Design and Supervision of Selected Facilities to be Upgraded	IDA / 64810	Improved Health Facilities and Laboratory Capacity	Post	Least Cost Selection	Open - National		100,000.00	162,306.27	Signed	2021-08-09	2021-08-23	2021-08-30	2021-09-08	2021-10-13	2022-01-03				2021-11-10	2022-02-18	2021-12-10	2022-05-03	2022-01-14	2022-06-14	2022-02-18	2022-07-15	2022-08-17
SVGRHP-C-CQ5-6 / Improve the Information Base for Surveillance - Training and investments in HIS	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2021-08-16	2021-09-06	2021-10-20									2021-11-19	2021-12-24	2022-06-22				
SVGRHP-C-CQ5-7 / Consultancy to update Existing Food Safety, Port Health SOPs, Protocols and supporting regulations	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Consultant Qualification Selection	Open - International		30,000.00	0.00	Pending Implementation	2021-09-15	2021-10-06	2021-11-19									2021-12-19	2022-01-23	2022-07-22				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SVGRHP-C-IC-1 / TA for Procurement assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		140,000.00	0.00	Under Review	2020-08-31	2020-11-03	2020-10-19		2020-11-09		2020-12-14		2021-06-12		
SVGRHP-C-IC-3 / Safeguard consultancy and Gender Based Violence Service Providers - TA for the Development of the protocol and training	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2021-01-11		2021-01-16		2021-02-06		2021-03-13		2021-09-09		
SVGRHP-C-IC-4 / Contract Management Assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2021-08-09		2021-09-27		2021-10-18		2021-11-22		2022-05-21		
SVGRHP-C-IC-9 / Consultancy for the Updating National One Health All Hazards Management Plan	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct		42,000.00	0.00	Under Implementation	2022-04-08	2022-04-04	2022-04-18	2022-03-24			2022-06-22		2022-12-19		
SVGRHP-C-DC-35 / COVID-19 Response - GBV Community Consultations	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Direct Selection	Direct - National		1,550.00	0.00	Pending Implementation	2022-11-25		2022-12-02				2022-12-08		2022-12-10		
SVGRHP-C-DC-1 / Improve the Information Base for Surveillance - Training and investments in HIS	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct		70,000.00	0.00	Canceled	2022-05-02		2022-05-12				2022-07-16		2023-01-12		
SVGRHP-C-IC-5 / Environmental & Safeguards Officer	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2021-08-09	2021-09-29	2021-09-27		2021-10-18		2021-11-22		2022-05-21		
SVGRHP-C-IC-7 / TA for the development of the protocol and training	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-09-13		2021-11-01		2021-11-22		2021-12-27		2022-06-25		
SVGRHP-C-IC-8 / TOR - Training manual and training on GBV SOP.	IDA / 64810	Contingency Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-09-13		2021-11-01		2021-11-22		2021-12-27		2022-06-25		
SVGRHP-C-IC-2 / TA for Financial assistant	IDA / 64810	Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2020-07-31	2020-11-04	2020-09-18		2020-10-09		2020-11-13		2021-05-12		
SVGRHP-C-IC-6 / Consultancy for the Development of Health Care Waste Management System (HWMS)	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2021-09-12	2021-09-09	2021-10-31	2021-12-17	2021-11-21		2021-12-26		2022-06-24		
SVGRHP-C-IC-6A / Consultancy for Health Care Waste Management System	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Direct Selection	Direct - International		35,000.00	0.00	Under Implementation	2023-05-17	2023-06-20	2023-05-28				2023-07-06		2024-03-04		
SVGRHP-C-IC-10 / National Health Multi-Hazard Incident Management Plan	IDA / 64810	Strengthening Public Health Surveillance and Emergency Management	Post	Individual Consultant Selection	Limited		32,500.00	0.00	Pending Implementation	2023-06-12		2023-06-17		2023-07-25		2023-09-02		2024-03-30		

PROCUREMENT PLAN (Textual Part)

Project information: *Central Africa Republic Local Governance and Resilience Communities P-178699*

Project Implementation agency: **LONDO Plus**

Date of the Procurement Plan: **May 5, 2023**

Period covered by this Procurement Plan: *18 months*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Not Applicable

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Other Relevant Procurement Information.

Not Applicable

PROCUREMENT PLAN Central African Republic : Local Governance and Resilient Communities

General Information
Country: Central African Republic **Bank's Approval Date of the Original Procurement Plan:** 2023-05-05
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P178699 **GPN Date:**
Project Name: Local Governance and Resilient Communities
Loan / Credit No.: IDA / V4720
Executing Agency: Ministry of Economy, Planning and International Cooperation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CF-MEPIC-356232-CS-CDS / Sélection d'un Consultant International chargé de la préparation du cadre de gestion environnemental (CGE), du cadre de politique de réinstallation (CPR) et du cadre de planification en faveur des peuples autochtones (CPA)	IDA / V4720		Post	Direct Selection	Direct - International		140,000.00	0.00	Signed	2023-05-31	2023-01-10	2023-06-10	2023-04-07			2023-08-14		2024-02-10	
CF-MEPIC-364784-CS-CDS / Sélection d'un Consultant chargé de l'élaboration de la Stratégie générale de passation des marchés pour promouvoir le développement (PPSD) ainsi que la formation de l'équipe du projet sur l'élaboration de PSD	IDA / V4720	Deconcentrating Financing and Enhancing Local Capacity for Service Delivery	Post	Direct Selection	Direct - International		40,000.00	0.00	Under Implementation	2023-07-31	2023-06-07	2023-08-10	2023-06-01			2023-10-14		2024-04-11	

Revised Project Procurement Strategy for Development (PPSD)

October 17, 2021

Lao PDR Covid-19 Response Project AF
Department of Planning and Cooperation
Ministry of Health



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1. Project Overview

Country:	Lao People's Democratic Republic
Full Project Name:	Lao PDR Covid-19 Response Project Additional Financing
Total Finance (\$):	US\$ 33 million, in which: - IDA loan 6606 US\$ 18 million - IDA loan 6946 US\$10 million - HEPR Trust Funds no. B5890 US\$ 3 million - HEPR Trust Fund no. B5891 US\$2 million
Project Number:	P173817 and P175771
Implementing Agency	Ministry of Health, Department of Planning and Corporation
Summary of Project Development Objectives	The project development objective (PDO) is to respond to the COVID-19 outbreak and strengthen national systems for public health emergency preparedness in Lao PDR.

1.1. Scope of Project

The AF would support the costs of expanding activities of the Lao PDR COVID-19 Response Project (P173817 and P175771) under the COVID-19 Strategic Preparedness and Response Program (SPRP) using the Multiphase Programmatic Approach (MPA), approved by the Board on April 2, 2020, and the vaccines AF to the SPRP approved on April 6, 2020, and the vaccines AF to the SPRP approved on October 13, 2020¹. The primary objectives of the AF are to enable affordable and equitable access to COVID-19 vaccines and help ensure effective vaccine deployment in Lao PDR through vaccination system strengthening, and to further strengthen preparedness and response activities under the parent project. The Lao PDR COVID-19 Response Project in an amount of US\$ 18 million IDA – was approved on April 2, 2020 prepared under the SPRP. The additional financing of IDA US\$10 million loan, IDA of US\$3 million grant for Covid-19 vaccine deployment, and US\$ 2 million to Strengthen Health Facility and Lifeline Infrastructure for HEPR. This AF is being provided mainly to assist the safe and effective deployment of vaccines in Lao PDR.

1.2. Major Procurement Activities

The AF financing will be predominantly allocated to vaccine deployment (51.6% of AF) and vaccine procurement (33.3% of the AF). The AF will also include support staff for the project operation, and monitoring. It also comprises technical assistant of the medical waste management, water treatment, quality and safety of isolation facilities and health facilities.

¹ The Bank approved a US\$12 billion WBG Fast Track COVID-19 Facility (FTCF or “the Facility”) to assist IBRD and IDA countries in addressing the global pandemic and its impacts. Of this amount, US\$6 billion came from IBRD/IDA (“the Bank”) and US\$6 billion from the International Finance Corporation (IFC). The IFC subsequently increased its contribution to US\$8 billion, bringing the FTCF total to US\$14 billion. The Additional Financing of US\$12 billion (IBRD/IDA) was approved on October 13, 2020 to support the purchase and deployment of vaccines as well as strengthening the related immunization and health care delivery system.

Procurement methods shall be used under the AF are Direct Selection, and Request for Quotations.

2. Overview of Marketplace

Experience from the parent project shows that the largest packages were goods and most bidders were local and there was no interest from foreign bidders because of the country lockdown due to the COVID crisis. However, under the AF, the largest contract will be the procurement of the COVID vaccine, which will be not available at the suppliers in the country. The procurement of vaccines can possibly be done in ways such as a bilateral contract between the government, procuring directly from manufacturers, procuring through cost-sharing of COVAX facility by contracting with UNICEF who has the expertise in procuring vaccine and vaccine logistic management. Most of the key options were to be procured by using the Direct Selection Method to shorten the time and process of procurement in order to respond to urgency.

3. Procurement Risk Analysis

The main procurement under the AF devoted to the procurement of Covid-19 vaccine. The funding goes to this procurement item as high as 5 million. Initially, the decision on the vaccine type to be procured is Johnson and Johnson, with potentially arranged through cost-sharing of the Covax facility. With such decision imposes, it must be taken into account the risk of the vaccine supply doses will not being offered to the Government of Laos. In addition, there is the possibility of the government potentially encountering delayed delivery given the limited number of vaccine suppliers in the marketplace which can affect the national vaccine deployment plan. Besides, there is the need to pay attention to the arrangement of procurement, logistic arrangement, timeline of vaccine delivery as well as the efficiency and economical choice of the vaccine supplier in terms financial spending.

Nevertheless, any of the vaccine types that has passed WHO EUL is technically acceptable under this WB financing.

From the above analysis, procurement risk should be manageable.

Key risks identified and proposed risk mitigation measures are shown in Table 1 below.

Table 1 - Procurement Related Risks and Mitigation Measures

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
Limited experience of staff in the DPC and the Local Consultant with WB new regulations	Moderate	(i) DPC staff and the Local Consultant will be provided with procurement training initially by the World Bank	World Bank and DPC
Delays in the procurement process	Substantial	(i) assist other departments in preparing technical specifications; (ii) Procurement monitoring using STEP;	DPC World Bank and DPC

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
		<ul style="list-style-type: none"> (iii) development of the procurement tracking system and share with the Bank weekly. (iv) request for setting procurement thresholds for goods and services that can be delegated to the MOH's procurement committee (v) Closer coordination between Implementing Departments and IDA, and supervisions and follow up by IDA. 	<p>DPC</p> <p>DPC</p> <p>World Bank and DPC</p>
Governance risks associated with conflict of interest, fraud and corruption	Moderate	<ul style="list-style-type: none"> (i) Enhanced disclosure of procurement information, including publication of the annual procurement plan and a quarterly summary of the contract award information for all procurement packages on MoH' s website and in newspapers. (ii) Require staff involved in procurement to declare their interest and sign a declaration form (iii) Monitoring and reporting on the implementation of actions Point 2 (i) to (v) and Point 3 (i) to (iii) for strengthening transparency and procurement training for the project. 	<p>DPC</p> <p>DPC</p> <p>DPC</p>
Limitation of value for money and transparency in extension of the existing contracts	Low	<ul style="list-style-type: none"> (i) Due diligence by both World Bank and Ministry of Health prior to the extension of contracts 	World Bank, MoH
A limited number of qualified consultants submitted proposals	Moderate	<ul style="list-style-type: none"> (i) Careful procurement planning and scheduling, preparing TOR, REOI and request for proposals advanced as much as possible, (ii) Widely advertise, post RFB and REOI on the ministry's website, local newspapers and at the same time inform the known qualified consultants directly (iii) Allow more time for the consultant to prepare their proposals 	DPC
Limited experience of MOH staff in the procurement of COVID-19 vaccine	High	<ul style="list-style-type: none"> (i) DPC and MOH officers should closely consult the National Taskforce Committee for COVID-19 prevention and control regarding the purchase of the vaccine. 	DPC

Risk Description	Risk Rating	Description of Mitigation	Risk Owner
		(ii) Closer coordination between Implementing Departments under MOH, IDA and UNICEF in purchasing vaccine.	

4. Procurement Objective

4.1. General Procurement Objectives

The main procurement objectives for the project in the selection of contractors, suppliers and consultants for the supply of works, goods and equipment and consultancy services are:

- i) Obtain value for money in the extension of existing contracts to cover Project financing
- ii) Greater transparency in the selection process for all packages in a timely manner for contractors, suppliers and consultants that have sufficient capacities and qualifications to successfully execute works, supply of goods and equipment and perform consultancy services as required;
- iii) Timely acquisition of goods and services (efficiency) to support the delivery of services specifically the attainment of the Universal Health coverage

4.2. Specific Procurement Objectives

The specific procurement objectives under the projects are:

- (i) Effectively manage the procurement process and arrangement in order to get the medical supplies and Covid-19 vaccine in timeliness of need;
- (ii) Efficiently utilize the fund available by knowing the availability of vaccine stock in the country and the type of vaccine that is going to be needing. Timely procure medical equipment supplies and COVID-19 vaccine.
- (iii) Ensure timely supply and availability of equipment and supplies for logistics of vaccine distribution.

5. Recommended Procurement Arrangements for the Project

Procurement under the AF will be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers for Goods, Works, Non-Consulting and Consulting Services, dated November 2020. As with the parent project, the AF will be subject to the World Bank's Anticorruption Guidelines, dated October 15, 2006, revised in January 2011, and as of July 1, 2016. The Project will use the Systematic Tracking of Exchanges in Procurement (STEP) to plan, record and track procurement transactions.

The major planned procurement under this AF will include: (i) additional capacity support of national, subnational and on site cold chain management; including equipment and supplies of cold rooms, vaccine containers, vaccine carriers, ice lined refrigerators (ILR) and transporting vehicles including refrigerator (temperature

controlled vehicle) this is to support the logistic arrangement of vaccines and ensuring that vaccines will be delivered to the vaccination site safely with proven control of the quality; (ii) technical assistance for production of mass media and communication campaigns including procuring camcorders and computers for production of media; ; (iii) supplies of Covid-19 Vaccine and vaccination support equipment. It will also include consultancy and non-consultant services such as (iv) works to improve isolation facilities in the 3 southern provinces; waste management and quality and safety of isolation facilities.

The current demand for COVID-19 vaccines exceeds the supply in the market which makes it more difficult for client countries to negotiate terms and conditions. Procurement of vaccines will therefore follow Direct Selection from (i) purchase through COVAX (specify whether AMC or self-financing) or (ii) direct purchase from manufacturers. Contracts for vaccines purchase financed by the Bank will be subject to the Bank's technical prior review irrespective of value and procurement approach.

Options considered under the project include, among others, (i) streamlined competitive procedures with shorter bidding time, (ii) use of framework agreements including existing ones, (iii) procurement from UN Agencies enabled and expedited by Bank procedures and standard agreements, (iv) increased thresholds for Requests for Quotations and national procurement, and (v) Hands-on Expanded Implementation Support (HEIS).

5.1. Procurement Approach

Procurement arrangements are defined based on the current context and the market analysis described above.

For Goods

Based on the analysis in the above sections, there will be 20 goods packages to be procured (14 packages under Initial Financing-IF and 6 packages under AF). The amount is estimated at US\$ 20.3 million. 6 packages under IF had been completed by applying RFQ methods, while AF packages are ongoing using the Direct Selection market approach.

The largest goods package is the procurement of COVID-19 vaccine, with the amount of US\$ 5. million. This is expected to be directly purchased with potentially arranged through cost-sharing of the Covax facility, instead of through direct purchase Sinopharm (by using the bilateral negotiation) as mentioned in the initial PPSD. Furthermore, goods packages including Computer and Camcorder, Covid-19 Waste Management Equipment, Equipment for vaccine cold chain container and vehicle for vaccine delivery will purchased through Direct Selection method.

For Works

There is a total of 5 works packages, four under the IF and another under AF. Under the IF only one Improvement of isolation facilities would be procured through RFQ method. However, due to the pandemic situation and urgent requirements, there will be additional 4 works packages including 1 Improvement/renovation of the Quarantine facility for Champassak provinces, 3 Construction of isolation and lab facilities for Champassak, Sekong and Attapeu Provinces and Infectious Waste Disposal. All those works contracts will be procured using the DS method.

For Consultant services

14 Procurement for Consulting Services packages is foreseen involving of 11 packages under IF and 3 packages under AF. Most of the packages will be done through DS approaches.

For detail please see procurement plan in below section (section 7)

6. Summary of PPSD to be inform the Bank's Preparation of the PAD

The procurement will be carried out in accordance with the World Bank Procurement Regulations for Borrowers under Investment Project Financing (IPF) dated July 1, 2016, revised November 2020 and per the provisions stipulated in the Financing Agreement. Since the RFQ method will be used for the procurement of some goods packages as the government standard Harmonized Bidding Documents and Request for Quotations for goods shall be applied. Most of the works and consulting services shall be conducted through a Direct Selection method, which will be completed much faster than other competitive approaches to support the emergency response project.

The Covid-19 Procurement Committee of the MOH as per decree no 025/MOH dated 13 April 2020 will support some of the procurement packages. New procurable activities will include small packages of goods and consulting services. The procurement approach and methods of each package are shown in Procurement plan (section 7) below.

7. Procurement Plan

Based on the PPSD a procurement plan for the project has been developed with a total of 40 packages including 20 goods, 6 works and 14 consulting services packages. The detailed procurement plan is available as a separate project document, which will be updated at any time as needed to reflect the current status of the implementation of each package or to add new packages as needed.

PROCUREMENT PLAN

Project Name: Lao PDR COVID-19 Response Project and AF (P173817 and P175771)

Project Implementation Agency: Department of Planning and Cooperation, Ministry of Health

Date of the Procurement Plan: Oct 17, 2021

Period covered by this Procurement Plan: Until December 31, 2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 46 of the Public Procurement Law. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

I. Works and Goods and Non-Consultant Services

1.1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Specified in the procurement plan table.	-
Goods and Non-Consulting Services				
Request for bids	None		None	
Request for quotations	None		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	None	
Procurement from UN agencies (Goods)	None	No threshold; meet requirements of regulations 6.47 and 6.48	None	

1.2 Procurement packages for Works, Goods and Non-Consulting Services (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank	Expected bid opening Date	Comments
G-20	Procurement of medical equipment Lot 1*	4,400,000	RFQ	Post	Apr-20	Completed;
G-23	Vehicle	782,000	RFB	Post	Oct-20	Completed;
G-24	IT equipment	110,000	RFQ	Post	Feb-21	Completed;
G-25	Sodium Hypochlorite Generator	350,000	RFQ	Post	July -21	Ongoing (Evaluation process)

G-26	Camera Camcorder	31,000	RFQ	Post	Feb-21	Contract awarded
G-27	Procurement of medical equipment Lot 2	5,221,977	RFB	Post	Oct-20	Completed;
G-28	Medical Equipment: 1. Conventional PCR testing of microbiological on sanitizer and gel and alcohol and N95 Mask, 2. GC-MS Headspace and 3. Autoclave for waste management 200L	1,285,000	RFQ	Post	Apr-21	Contract awarded
G-30	High flow nasal oxygen and Glucose meter	230,000	DS	Post	Oct-21	On going
G-31	PPE: gown and coverall	600,000	DS	Post	Oct-21	On going
G-32	Mattress	20,000	DS	Post	Oct-21	On going
G-33	Autoclave 200 litres	40,000	DS	Post	Oct-21	On going
G-34	Autoclave 110 litres	200,000	DS	Post	Oct-21	On going
G-35	Chemical reagents and lab consumables for diagnosis	1,254,000	DS	Post	Oct-21	On going
G-36	COVID-19 Test Kits	500,000	DS	Post	Oct-21	On going
W-01	Improvement/renovation of the Quarantine facility for Champasack province	40,000	DS	Post	Dec-21	
W-02	Construction of isolation and lab facilities for					
W-02.1	Oupalath Village, Phonthong District, Champasack Province	962,400	DS	Post	Oct-21	On going
W-02.2	Mai Huameuang Village, Laman District, Sekong Province	898,500	DS	Post	Oct-21	On going
W-02.3	Veunkhene Village, Samakkhixay District, Attapeu Province	866,600	DS	Post	Oct-21	On going
AF-G 01	Computer and Camcorder*	60,000	DS	Post	Oct-21	On going

AF-G 02 .01	Covid-19 Vaccine (Johnson & Johnson)	5,000,000	DS (through Covax Facility)	Prior	Dec-21	Negotiation Process.
AF-G 04	Equipment for vaccine cold chain container** (cold box, dry ice, carrier)	30,000	DS	Post	Oct-21	On going
AF-G 05	Vehicles for Vaccine Delivery**	110,000	DS	Post	Oct-21	On going
AF-G 06	Essential Drug and Alcohol	70,000	DS	Post	Oct-21	On going
AF-G 07	Essential Drug and equipment: Meropenem, Amikacin	9,100	DS	Post	Oct-21	On going
AF-W 01	Infectious Waste Disposal	60,000	DS	Post	Oct -21	Contract awarded
Total Goods and Works		23,130,577				

Notes:

RFQ: Request for Quotations

RFB: Request for Bids

DS: Direct Selection

* For those packages that will be procured through Direct Selection, the PCO is advised to direct contracting with the suppliers who won the contracts through open competitive bidding under the parent project.

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Methods for consulting services are specified in paragraph 7.3 to 7.12, Section VII of the Procurement Regulations.	≥ 4.0 million	Risk-based approach
CQS (Open or limited competition through national or international)	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under US\$300,000	None	

market approach, specified in the PP and agreed with the Bank.				
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 400,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank	Expected Proposal Submission Date	Comments
C-01	Project Manager	120,000	DS	Post	Aug-20	Contract awarded
C-02	Procurement Assistant	50,000	DS	Post	Dec-2020	Contract awarded
C-04	Project Accountant -1	57,600	DS	Post	June-20	Contract awarded
C-05	Project Accountant -2	36,000	DS	Post	Jun-20	Contract awarded
C-06	Safeguard Consultant	72,000	DS	Post	Sep-20	Contract awarded
C-07	M&E Consultant	100,000	DS	Post	Oct-21	On going
C-08	Project Financial Statements Audit	30,000	DS	Post	Dec-20	Contract awarded

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selecti on Method	Review by Bank	Expected Proposal s Submission Date	Comments
C-09	Logistic and Quality assurance Support Officer (For FDD)	93,578	DS	Post	May-21	Contract awarded
C-10	Design and construction supervision services for isolation and treatments COVID-19 facilities	210,000	CQS	Post	Dec-20	Contract awarded
C-11	Satisfactory survey firm	350,000	DS	Post	Dec-2020	Contract awarded
C-12	Environmental and Social Consultant (2)	132,000	DS	Post	Dec-2020	Contract awarded
AF-C-01	Waste management Consultant/Service	450,000	DS	Post	Oct-21	
AF-C-02	Quality and safety of Isolation Facilities	50,000	DS	Post	Oct-21	
AF-C-13	Financial and Program Officer for COVID-19 Vaccine Deployment	18,400	DS	Post	Nov-21	On going
Total consulting services		1,769,578				
Total Goods, Works and Consulting Services		24,900,155				

Notes:

DS: Direct Selection

CQS: Consultant's Qualification-Based Selection

Annex 1

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
G-20	Procurement of medical equipment Lot 1	4,400,000	RFQ (national-limited)	Completed
	rtPCR machine, 4 provinces, CPS, SVK, LP, KMN, VC (2) - laboratory testing	1,166,256		
	Ventilator	706,977		
	Oxygen concentrator	57,140		
	Digital mobile X-ray 150 MA (7 central hospitals, 17 provinces)	2,387,163		
	Patient monitoring with cart	61,395		
	Suction pump	17,442		
G-27	Procurement of medical equipment Lot 2	5,211,977		
	I. Medical Equipment and laboratory	1,358,333		
	Syringe pump			
	Autoclave for waste management 250 L			
	ICU patient bed, mobile			
	Patient monitoring device			
	II. Medical Device Quality Control Equipment	608,650		
	BFE Testing machine for capacity of microbiology			
	Medical mask synthetic blood penetration tester			
	Material for blood synthetic CMC-Na, Pyrrolidol monolaurate, NaCl, Amaranth, KDP, DKP			
	Air exchange pressure tester			
	Respirator Particles Filtration Tester (10-100L/min, efficacy of filtration 20-30mg/m ³ , accuracy: level 1)			
	Mask Tension Tester			
	Flame Retardant Tester (Speed 60±5mm/s, V1.0, Meas&Ctrl 2.0 testing software, time range 0-99.99s)			
	Biosafety cabinet			
	Autoclave 79L			
	Incubator 160L			
	Hot air Oven 160L			
	GC-MS Headspace			

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
	Alcohol Meter			
	Alcohol Densitometer			
	Rotary Evaporator			
	III. Medical Supplies (1)	3,250,810		
	Oxygen supply with regulator and humidifier (5 central hospitals and 17 provinces)			
	Gas cylinder, WMA219-40-15			
	Pulse Oximeter, portable			
	Pulse Oximeter, fingertip / spot-check			
	IV. Medical Supplies (2)	4,184		
	Nasal cannula, adult (S, M, L)			
	Oxygen mask, with reservoir bag, adult			
	Adhesive tape			
	Infusion giving set IV flow regulator extension set			

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Comments
AF-G 04	Equipment for vaccine cold chain container	30.000	DS	
	Cold box (vaccine container)			
	Dry ice			
	Vaccine carrier			
AF-G 05	Vehicle (pick up)	110.000	DS	

PROCUREMENT PLAN Lao People's Democratic Republic : Lao PDR COVID-19 Response Project

General Information

Country: Lao People's Democratic Republic **Bank's Approval Date of the Original Procurement Plan:** 2020-04-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P173817 **GN Date:** 2021-08-27
Project Name: Lao PDR COVID-19 Response Project
Loan / Credit No.: IDA / 66060, IDA / 69460, TF / B5890, TF / B5891
Executing Agency: Department of Planning and Cooperation, Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
W-01 / Improvement/renovation of the Quarantine facility for Champasack province	IDA / 66060	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	40,000.00	0.00	Canceled					2021-06-17		2021-06-22							2021-07-27		2022-01-23	
W-02.1 / Construction of isolation and lab facilities for Oupalath Village, Phonthong District, Champasack Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	962,400.00	982,453.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27						2021-09-07	2021-12-31	2022-03-06	
W-02.2 / Construction of isolation and lab facilities for Mai Huameuang Village, Laman District, Sekong Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	898,500.00	942,335.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27						2021-09-07	2021-12-31	2022-03-06	
W-02.3 / Construction of isolation and lab facilities for Veunhkhene Village, Samakkhixay District, Attapeu Province	IDA / 66060	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct				Request for Quotations - Small Works (Emergency) SPD - Non Competitive	866,500.00	802,212.00	Signed					2021-07-29	2021-08-02	2021-08-03	2021-09-27						2021-09-07	2022-01-11	2022-03-06	
W-01. / Improvement/renovation of the Quarantine facility for Champasack province	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	40,000.00	0.00	Signed							2021-11-06							2022-01-01		2022-06-30	
W-04 / Construction and renovation of the existing POE Health screening facilities at Vangtao POE, CPS	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	10,000.00	0.00	Signed							2023-03-08	2023-03-15						2023-05-03		2023-10-30	
AF-W-02.01 / Champasack: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	48,000.00	0.00	Signed							2023-03-08	2023-04-04						2023-05-03		2023-10-30	
AF-W-02.02 / Attapeu: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	18,000.00	0.00	Under Implementation							2023-03-08							2023-05-03		2023-10-30	
AF-W-02.06 / Saravan: Provincial hospital, 7 community health centers and COVID-19 treatment center, at NongBouhin village	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	9,000.00	0.00	Pending Implementation							2023-03-09							2023-05-04		2023-10-31	
AF-W-02.04 / Luan Prabang: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	12,000.00	0.00	Canceled							2023-03-08							2023-05-03		2023-10-30	
AF-W-02.05 / Vientiane Province: Construction and installation of RC waste pit for needlesharp waste	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	50,000.00	0.00	Under Implementation							2023-03-08	2023-05-10						2023-05-03		2023-10-30	
AF-W-03 / Construction and renovation of existing garbage collection facilities at 103 Hospital, Vientiane Capital	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	25,000.00	0.00	Signed							2023-03-08	2023-03-16						2023-05-03		2023-10-30	
AF-W-04 / Construction and renovation of existing LBB facilities at WASH Center	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	20,000.00	0.00	Pending Implementation							2023-03-08							2023-05-03		2023-10-30	
AF-W-05 / Improve the existing toilet and septic tank, and builds the fence and stair to access the building at the COVID-19 lab at Khousa DMO, Phongsaly Province	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	18,000.00	0.00	Canceled							2023-03-08							2023-05-03		2023-10-30	
AF-W-06 / Xienkhouang Province: To renovate the existing building to be the standard COVID-19 Laboratory.	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	45,000.00	0.00	Under Implementation							2023-03-08							2023-05-03		2023-10-30	
AF-W-07.01 / HCF in Savannakhet Hospital: Improve the two existing septic tanks and connection system for treating the grey water 25 m3/day and 32 m3/day before discharge to the public canal.	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	100,000.00	0.00	Pending Implementation							2023-03-08							2023-05-03		2023-10-30	
AF-W-07.02 / HCF in Ngern District Hospital, Xayabouly Province: To improve the existing septic tank and connection system for treating the grey water 12m3/day before discharge.	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	55,000.00	0.00	Pending Implementation							2023-03-08							2023-05-03		2023-10-30	
AF-W-08 / Construction brick walls at Namor Community Hospital	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	50,000.00	0.00	Under Implementation							2023-03-09							2023-05-04		2023-10-31	
W-09.01 / Construction and installation of chlorine drop tank 200 liters including connection system in Saravan	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	10,000.00	0.00	Pending Implementation							2023-03-09							2023-05-04		2023-10-31	

AF-C06 / National Architecture Consultant	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		64,000.00	0.00	Completed	2022-07-11	2022-07-18	2022-07-21	2022-10-19	2022-08-11	2022-10-24	2022-09-15	2023-03-14	2023-01-12
AF-C07 / National Assessment of Multi-Hazard risk and critical infrastructure under climate change and Development and Pilot-Testing of Lao PD & Hospital Safety Index	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		140,000.00	0.00	Canceled	2022-07-11	2022-07-18	2022-07-21		2022-08-11		2022-09-15	2023-03-14	
AF-C07 / Assessing of Health Facility and Lifeline Infrastructure for Health Emergency Preparedness in Lao PDR	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		140,000.00	0.00	Canceled	2022-11-07	2022-11-01	2022-11-17				2023-01-21	2023-07-20	
C-18 / Procurement Consultant	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		48,000.00	0.00	Signed	2023-01-13	2023-01-19	2023-01-23	2023-02-02	2023-02-13	2023-02-02	2023-03-20	2023-09-16	
C-19 / Admin and Finance Officer	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		28,800.00	0.00	Signed	2023-01-13	2023-01-19	2023-01-23	2023-01-16	2023-02-13	2023-01-16	2023-03-20	2023-09-16	
C-20 / M&E Consultant	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		24,000.00	0.00	Signed	2023-01-13	2023-01-19	2023-01-23	2023-02-01	2023-02-13	2023-02-02	2023-03-20	2023-09-16	
AF-C07 / Consulting Firm for Assessing of Health Facility and Lifeline Infrastructure for Health Emergency Preparedness in Lao PDR	TF / B5891	Component 4: Strengthening Preparedness for Health Emergency	Post	Direct Selection	Direct - National		220,000.00	0.00	Signed	2023-01-23	2023-01-19	2023-02-02	2023-01-20			2023-04-08	2023-10-05	
AF-C10 / Individual Consultant on Design and Construction Supervision for Septic tank Treatment System and Screening Building	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - National		35,000.00	0.00	Signed	2023-04-03	2023-05-03	2023-04-13	2023-05-05	2023-05-04	2023-05-08	2023-06-08	2023-12-05	
AF-C09 / Consulting Firm for Design and construction supervision services for wastewater system, water supply system, and small civil works for improvement of WASH in Health Facility	TF / B5891	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		45,000.00	0.00	Canceled	2023-01-27	2023-01-26	2023-02-06				2023-04-12	2023-10-09	
C-16 / Consulting Services on Medical Waste Management at Healthcare Facilities	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		100,000.00	0.00	Canceled	2023-01-13	2023-01-19	2023-01-23				2023-03-29	2023-09-25	
AF-C11 / Technical Advisor for Development of Referral Guideline	IDA / 69460	Component 3: Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct - International		25,000.00	0.00	Under Implementation	2023-05-03	2023-06-01	2023-05-13		2023-06-03		2023-07-08	2024-01-04	

PLAN DE PASSATION DE MARCHÉS (Texte)

Information sur le Projet : Sénégal - Investissement dans la petite enfance pour un développement humain - P161332

Agence d'exécution du Projet : Ministère de la Femme, de la Famille et du genre (MFFG)

Date du plan de passation des marchés : 10 septembre 2019

Période couverte par ce plan de passation des marchés : Septembre - Février 2021

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016, révisé en août 2019) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes : **Sans objet**.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : ***ne s'applique pas***

Travaux : ***ne s'applique pas***

Autres informations pertinentes sur la passation des marchés :
Néant.

PROCUREMENT PLAN Senegal : Senegal Investing in the Early Years for Human Development

General Information

Country: Senegal **Bank's Approval Date of the Original Procurement Plan:** 2019-10-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P161332 **GNP Date:** 2019-10-28
Project Name: Senegal Investing in the Early Years for Human Development
Loan / Credit No.: IDA / 63200
Executing Agency: MINISTÈRE DE LA FEMME, DE LA FAMILLE ET DU GENÈRE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
SN-MFFG-143710-CW-RFQ / Agencements Aménagement et Installation (cloisonnement)	IDA / 63200	Project management and technical assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,454.00	3,129.28	Signed																			2020-02-19		
SN-MFFG-135512-CW-RFQ / Réhabilitation des structures de DFE existantes (y compris les espaces pour une stimulation précoce) dans les régions de Fatick, Diourbel, Kaolack, Kaffrine, Matam, Tambacounda, et Kolda	IDA / 63200	Quality early learning	Post	Request for Quotations	Limited	Single Stage - One Envelope				178,871.00	0.00	Canceled																			2021-09-26		
SN-MFFG-135506-CW-RFB / Construction de 14 écoles m aternelles publiques Daara d ans les régions de Fatick, Diourbel, Kaolack, Kaffrine, Matam, Tambacounda, et Kolda	IDA / 63200	Quality early learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				676,028.00	1,384,864.41	Signed																				2021-08-13	
SN-MFFG-135507-CW-RFB / Construction de 3 Cases des Tout s Petits dans les régions de Fatick, Diourbel, Kaolack, Kaffrine, Matam, Tambacounda, et Kolda	IDA / 63200	Quality early learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,600,000.00	2,481,632.51	Signed																					2021-08-10
SN-MFFG-135504-CW-RFB / Construction de 90 classes p récolaires dans les régions d'intervention du projet	IDA / 63200	Quality early learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	1,192,751.54	Signed																					2022-12-22
SN-MFFG-344136-CW-RFB / Construction de 60 Classes P réparatoires à l'Élémentaire (CPE)	IDA / 63200	Quality early learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				995,000.00	0.00	Pending Implementation																					2023-11-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
SN-MFFG-135371-GO-RFQ / Achat de tablettes électroniques pour 7 inspecteurs régionaux de l'éducation, 24 DEI, 24 CODEPE, 7 RC-ECD dans les régions de Fatick, Diourbel, Kaolack, Kaffrine, Matam, Tambacounda, et Kolda	IDA / 63200	Child protection and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,769.00	28,086.62	Completed																								2020-01-03				
SN-MFFG-135494-GO-RFQ / Achat s Équipements pour 150 CPE, 66 CTP et 14 Daara (équipement de salle de classe (tableaux blancs), jeu de plein air (toboggans), etc.) dans les régions de Fatick, Diourbel, Kaolack, Kaffrine, Matam, Tambacounda, et Kolda	IDA / 63200	Quality early learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		978,533.00	0.00	Pending Implementation																									2022-05-25			
SN-MFFG-135498-GO-RFQ / Acquisition équipement pour les espaces de stimulation précoce pour les Case des Tout s petits	IDA / 63200	Quality early learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,445.00	81,889.78	Signed																										2020-04-13		
SN-MFFG-135540-GO-RFQ / Acquisition de matériel informatique pour le personnel de l'UGP du PIPADHS	IDA / 63200	Project management and technical assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,090.00	80.75	Completed																										2019-10-18		
SN-MFFG-136157-GO-UN / Acquisition de 12 véhicules de supervision au profit de l'Unité de Gestion du PIPADHS, de 5 Partenaires de mise en oeuvre et 11 véhicules de supervision pour la CLM	IDA / 63200	Child nutrition and early stimulation in the first 1,000 days	Post	UN Agencies (Direct)	Direct			1,496,364.00	1,074,344.88	Completed																											2020-05-08	
SN-MFFG-138710-NC-RFQ / Fourniture et câblage du réseau informatique et téléphonique du local de l'Unité de Gestion du PIPADHS (fourniture serveur, appareil téléphonique, câble ect...)	IDA / 63200	Project management and technical assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,600.00	18,935.82	Completed																											2019-11-30	
SN-MFFG-138704-GO-RFQ / Acquisition et installation de matériel de froid (Spiffs et réfrigérateur) pour les locaux de l'Unité de Gestion du PIPADHS	IDA / 63200	Project management and technical assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,090.00	0.00	Canceled																											2019-11-30	
SN-MFFG-135539-GO-RFQ / Acquisition de mobiliers de bureaux et de climatiseurs	IDA / 63200	Project management and technical assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,271.00	28,353.80	Completed																											2019-12-10	
SN-MFFG-143703-GO-RFQ / Acquisition de fournitures de bureaux et de consommables informatiques	IDA / 63200	Project management and technical assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,545.00	19,037.92	Completed																												2020-02-13

SN-MFFG-138601-CS-QCBS / Etude qualitative sur les normes de genre et les pratiques de soins aux femmes et aux enfants au profit de la CLM	IDA / 63200	Child nutrition and early stimulation in the first 1,000 days	Post	Quality And Cost-Based Selection	Open - National		89,000.00	0.00	Canceled	2019-11-18	2019-12-09	2020-01-22	2020-02-19	2020-03-20	2020-04-24	2020-05-29	2020-06-07		
SN-MFFG-167409-CS-QCBS / Recrutement d'un bureau de contrôle pour les travaux de constructions de vingt-deux (22) cases des tout-petits	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Open - National		83,333.00	79,141.83	Signed	2020-05-12	2020-08-27	2020-05-19	2020-06-16	2021-08-06	2020-06-23	2021-09-10	2020-07-07	2021-11-13	2021-01-03
SN-MFFG-173369-CS-QCS / R recrutement d'un cabinet pour la réalisation de l'étude pour l'élaboration d'un programme national d'éducation parentale	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Open - National		66,666.00	0.00	Under Implementation	2020-07-08	2020-05-19	2020-07-29	2020-12-22	2020-09-11	2020-10-11	2020-11-15	2021-05-14		
SN-MFFG-178016-CS-QCS / Sélection d'un cabinet pour la réalisation d'une Etude sur la cartographie des structures DIPE (daaras, services d'éducation préscolaire et d'apprentissage précoce) dans les régions de Diourbel, Kafrine, Fatick, Kaolack, Kolda, Tambacounda et Matam	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Open - National		54,545.00	81,023.67	Signed	2020-06-23	2020-07-01	2020-07-14	2020-08-27	2020-07-10	2020-09-26	2020-07-09	2020-10-31	2021-01-30	2021-04-29
SN-MFFG-178019-CS-QCS / Sélection d'un cabinet pour la réalisation de l'étude de référence sur le développement de l'enfant au profit de l'ANPE CPT	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Open - National		54,545.00	0.00	Canceled	2020-06-30	2020-06-17	2020-07-21	2020-09-03		2020-10-03	2020-11-07	2021-05-06		
SN-MFFG-315591-CS-QCS / R recrutement d'un cabinet pour la conception de supports pour soutenir des actions de plaidoyer de communication et de sensibilisation sur la protection des enfants en ligne.	IDA / 63200	Project management and technical assistance	Post	Consultant Qualification Selection	Limited		23,250.00	0.00	Under Implementation	2022-09-13	2022-09-12	2022-09-27			2022-10-27	2022-12-01	2023-05-30		
SN-MFFG-314841-CS-INDV / Recrutement d'un consultant individuel pour l'atelier de formation des enfants sur leurs droits et l'autoprotection.	IDA / 63200	Project management and technical assistance	Post	Consultant Qualification Selection	Limited		4,500.00	0.00	Under Implementation	2022-10-03	2022-08-11		2022-10-17		2022-11-16	2022-12-21	2023-06-19		
SN-MFFG-309323-NC-RFC / Recrutement d'une Agence ou Cabinet de communication pour la mise en œuvre de la communication du programme de Read@Home.	IDA / 63200	Project management and technical assistance	Post	Consultant Qualification Selection	Limited		96,265.00	0.00	Pending Implementation	2022-10-03		2022-10-17			2022-11-16	2022-12-21	2023-06-19		
SN-MFFG-357921-CS-QCS / R recrutement d'un bureau suivi des constructions de 33 CTP (deuxième phase).	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Implementation	2023-05-02		2023-05-16			2023-06-15	2023-07-20	2024-01-16		
SN-MFFG-357923-CS-QCS / R recrutement d'un bureau de contrôle technique des constructions des 33 CTP (deuxième phase)	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Limited		83,000.00	0.00	Pending Implementation	2023-05-02		2023-05-16			2023-06-15	2023-07-20	2024-01-16		
SN-MFFG-362706-CS-QCS / R recrutement d'un bureau de suivi des constructions des 60 CPE (deuxième phase).	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Limited		93,200.00	0.00	Pending Implementation	2023-06-07		2023-06-21			2023-07-21	2023-08-25	2024-02-21		
SN-MFFG-362707-CS-QCS / R recrutement d'un bureau de contrôle des constructions des 60 CPE (Deuxième phase).	IDA / 63200	Quality early learning	Post	Consultant Qualification Selection	Limited		93,200.00	0.00	Pending Implementation	2023-06-05		2023-06-19			2023-07-19	2023-08-23	2024-02-19		
SN-MFFG-362710-CS-QCS / R recrutement d'un consultant pour l'Audit genre du Ministère.	IDA / 63200	Project management and technical assistance	Post	Consultant Qualification Selection	Limited		55,000.00	0.00	Pending Implementation	2023-08-11		2023-08-25			2023-09-24	2023-10-29	2024-04-26		
SN-MFFG-362711-CS-QCS / R recrutement d'un consultant pour la Gestion électronique des documents (Consultants, équipements).	IDA / 63200	Project management and technical assistance	Post	Consultant Qualification Selection	Limited		55,000.00	0.00	Pending Implementation	2023-09-14		2023-09-28			2023-10-28	2023-12-02	2024-05-30		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SN-MFFG-136279-CS-INDV / Sélection d'un consultant pour la réalisation d'une Etude sur la cartographie des structures DIPE (daaras, services d'éducation préscolaire et d'apprentissage précoce) dans les régions de Diourbel, Kafrine, Fatick, Kaolack, Kolda, Tambacounda et Matam	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2019-10-15		2019-10-21		2019-10-28		2019-11-14		2019-12-29	
SN-MFFG-136284-CS-INDV / Sélection d'un consultant individuel pour la réalisation d'une Etude sur l'implication de collectivités locales dans la prise en charge du Développement Intégré de la Petite Enfance	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited		30,000.00	17,646.24	Completed	2019-11-27	2019-11-21	2019-11-27	2019-12-03	2019-12-04	2020-01-08	2019-12-25	2020-01-18	2019-12-31	
SN-MFFG-145124-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration de la charte graphique et du plan branding du PRAADIS.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited		9,090.00	7,647.75	Signed	2019-11-20	2019-12-23	2019-11-25	2019-12-17	2019-12-02	2020-01-17	2019-12-24	2020-01-21	2020-06-21	

SN-MFFG-145863-CS-INDV / Recrutement d'un consultant pour l'étude sur la cartographie du système d'information et de gestion au profit de l'ANPECTP	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	10,909.00	0.00	Canceled	2019-11-25	2020-01-10	2019-11-25	2019-12-05	2019-12-17	2020-02-15			
SN-MFFG-146131-CS-INDV / RECRUTEMENT D'UN CONSULTANT POUR LA CONCEPTION DU SYSTEME DE SUIVI-EVALUATION DU PIPADHS	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	13,636.00	12,518.70	Completed	2019-11-28	2019-12-18	2019-12-03	2019-12-19	2019-12-10	2020-01-16	2019-12-24	2020-02-13	2020-02-07
SN-MFFG-145118-CS-INDV / Recrutement de consultant international pour rénover le curriculum et les guides et le cahier d'activités pour l'apprentissage précoce (système formel)	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Open	36,000.00	0.00	Under Implementation	2020-01-15	2020-01-14	2020-02-24	2020-03-09	2020-04-13	2020-05-28			
SN-MFFG-138631-CS-INDV / Sélection d'un consultant individuel pour l'élaboration du plan de communication autour du dialogue communautaire au profit de la CLM	IDA / 63200	Child nutrition and early stimulation in the first 1,000 days	Post	Individual Consultant Selection	Limited	18,180.00	0.00	Canceled	2020-06-17	2020-06-22	2020-07-13	2020-08-17	2021-02-13				
SN-MFFG-155428-CS-INDV / Recrutement d'un consultant individuel pour assurer la formation des agents du BEN en gestion financière au profit de la CLM	IDA / 63200	Child nutrition and early stimulation in the first 1,000 days	Post	Individual Consultant Selection	Limited	8,950.00	0.00	Canceled	2020-01-27	2020-01-24	2020-01-30	2020-02-10	2020-02-17	2020-03-18			
SN-MFFG-155427-CS-INDV / Recrutement d'un consultant individuel pour assurer la formation des agents du BEN en Passation des marchés au profit de la CLM	IDA / 63200	Child nutrition and early stimulation in the first 1,000 days	Post	Individual Consultant Selection	Limited	8,950.00	0.00	Canceled	2020-01-27	2020-01-24	2020-01-27	2020-02-10	2020-02-17	2020-03-18			
SN-MFFG-168047-CS-INDV / Recrutement d'un consultant pour élaborer un Guide d'éducation religieuse pour les Cases des Toule Pèrès	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2020-08-04	2020-07-08	2020-08-09	2020-08-26	2020-08-30	2020-10-04	2021-04-02		
SN-MFFG-168056-CS-INDV / réaliser une étude de référence sur le développement de l'enfant	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2020-05-20	2020-05-25	2020-06-15	2020-07-20	2021-01-16				
SN-MFFG-168079-CS-INDV / Recrutement d'un consultant individuel pour la mise en place du site web du PIPADHS	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	13,333.00	12,592.79	Signed	2020-04-22	2020-04-15	2020-04-27	2020-07-21	2020-05-18	2020-08-25	2020-06-22	2020-09-22	2020-12-19
SN-MFFG-168073-CS-INDV / Recruter un consultant individuel pour réaliser une étude sur les pratiques parentales dans les premières années pour le compte de l'ANPECTP	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	16,666.00	0.00	Canceled	2020-06-10	2020-06-15	2020-07-06	2020-08-10	2021-02-06				
SN-MFFG-168075-CS-INDV / Sélection d'un consultant individuel pour l'élaboration de la stratégie et le plan de communication du PIPADHS.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Signed	2020-04-29	2020-04-29	2020-05-04	2020-09-07	2020-05-25	2020-09-30	2020-06-29	2020-12-26	
SN-MFFG-173371-CS-INDV / Sélection d'un consultant pour la réalisation d'une Etude sur la cartographie des structures DIPE (daaras, services d'éducation préscolaire et d'apprentissage précoce) dans les régions de Diourbel, Kaffrine, Fatick, Kaolack, Kolda, Tambacounda et Matam	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	16,363.00	0.00	Canceled	2020-06-10	2020-05-18	2020-06-15	2020-07-06	2020-08-10	2021-02-06			
SN-MFFG-173372-CS-INDV / Recruter un consultant individuel pour l'élaboration du guide d'activités pour les Comités de Gestion des Ecoles	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	15,000.00	22,009.56	Signed	2020-07-15	2020-05-15	2020-07-20	2020-06-17	2020-08-10	2020-07-14	2020-09-14	2020-07-28	2021-03-13
SN-MFFG-202535-NC-RFB / Recrutement d'un consultant individuel pour l'évaluation de l'unité de gestion du PIPADHS	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Open	33,842.00	0.00	Pending Implementation	2021-02-03	2021-03-24	2021-04-14	2021-05-19	2021-11-15				
SN-MFFG-217267-CS-INDV / Recrutement d'un consultant individuel pour la conception d'un système de informatisé de gestion, des plaintes dans le cadre du MGP	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	5,454.00	0.00	Pending Implementation	2021-03-03	2021-03-08	2021-03-29	2021-05-03	2021-10-30				
SN-MFFG-202534-CS-CDS / Recrutement d'un consultant individuel pour appuyer l'UGP pour la phase de transition avant le recrutement d'un personnel permanent pour l'UGP	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Direct	7,272.00	0.00	Pending Implementation	2021-02-05	2021-02-15	2021-03-08	2021-04-12	2021-10-09				
SN-MFFG-167411-CS-CQS / Recrutement d'un bureau de suivi pour la construction de trente trois (33) cases des tout-petits	IDA / 63200	Quality early learning	Post	Direct Selection	Direct	116,666.00	0.00	Under Review	2021-03-15	2020-08-24	2021-03-25	2021-05-29	2021-11-25				
SN-MFFG-239827-CS-CQS / Recrutement d'un consultant pour le renforcement des capacités des animateurs du MGG en dynamique communautaire	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	2,310.00	0.00	Under Review	2021-06-30	2021-05-28	2021-07-05	2021-07-26	2021-08-30	2022-02-26			
SN-MFFG-314809-CS-INDV / Recrutement d'un consultant pour l'animation des ateliers régionaux de partage de la stratégie et des outils d'intégration des dimensions transversales dont la nutrition et le DIPE dans la planification territoriale	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	4,900.00	0.00	Pending Implementation	2022-09-07	2022-09-12	2022-10-03	2022-11-07	2023-05-06				

SN-MFFG-314810-CS-INDV / Recrutement d'un consultant pour la capitalisation des expériences du PIPADHS à l'an 3	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	3,700.00	0.00	Under Implementation	2022-09-07	2022-07-21	2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314812-CS-INDV / Elaboration d'un projet de loi sur la sécurité des enfants contre les formes d'abus sexuels et d'exploitation en ligne et l'animation de l'atelier de renforcement des capacités des acteurs sur l'exploitation sexuelle des enfants en ligne	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	10,300.00	0.00	Pending Implementation	2022-09-07		2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314817-CS-INDV / Recrutement d'un infographiste pour la conception des illustrations graphiques et de la mise en forme de la maquette de la boîte à image pour le PIPADHS	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	5,200.00	0.00	Signed	2022-09-07	2022-06-01	2022-09-12	2022-06-01	2022-09-19	2022-06-13	2022-10-11	2023-04-09
SN-MFFG-314837-CS-INDV / Recrutement d'un consultant individuel pour le renforcement des capacités acteurs du PIPADHS en violences Basées sur le Genre (VBG).	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	2,800.00	0.00	Under Implementation	2022-09-07	2022-08-17	2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314839-CS-INDV / Recrutement d'un consultant individuel pour l'animation du module Hygiène Sécurité et Environnement (HSE).	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	3,250.00	0.00	Under Implementation	2022-09-07	2022-08-17	2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314845-CS-INDV / Recrutement d'un consultant individuel pour la mise en place du Système d'Information et de Suivi sur le DIPE.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	88,500.00	0.00	Under Implementation	2022-09-07	2022-08-19	2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314846-CS-INDV / Recrutement d'un consultant individuel pour la conception, la rédaction des articles, et la mise en page et l'impression du bulletin semestriel d'information du PIPADHS.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	22,250.00	0.00	Pending Implementation	2022-09-07		2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314847-CS-INDV / Recrutement d'un consultant individuel pour l'hébergement du Site WEB et des pages d'éditées au Projet sur les réseaux sociaux.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	1,950.00	0.00	Pending Implementation	2022-09-07		2022-09-12	2022-09-19	2022-10-11	2023-04-09		
SN-MFFG-314855-CS-INDV / Recrutement d'un consultant individuel pour la digitalisation des jeux et jouets traditionnels et de réalisation d'application Android et/ou IOS.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	6,500.00	0.00	Under Implementation	2022-09-07	2021-09-01	2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-314858-CS-INDV / Recrutement d'un consultant individuel pour la conception de visuels, de spots, à la diffusion de B.A., et au sponsoring des émissions de la campagne de communication de la DIPE.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	23,000.00	0.00	Under Implementation	2022-09-07	2022-06-01	2022-09-12	2022-10-03	2022-11-07	2023-05-06		
SN-MFFG-323214-CS-INDV / Recrutement d'un consultant individuel pour la production et la diffusion de supports de communication visuelle, audio et digital sur la protection des droits des enfants et le Développement Intégrés de la Petite Enfance DIPE.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	44,500.00	0.00	Pending Implementation	2022-10-24		2022-10-29	2022-11-19	2022-12-24	2023-06-22		
SN-MFFG-323213-CS-INDV / Recrutement d'un consultant individuel pour l'atelier de renforcement de capacités des agents de la DPOPE.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	1,000.00	0.00	Pending Implementation	2022-10-24		2022-10-29	2022-11-19	2022-12-24	2023-06-22		
SN-MFFG-357912-CS-INDV / Recrutement d'un consultant pour la traduction des guides et cahiers d'activités en langue arabe au profit de l'ANPECTP.	IDA / 63200	Quality early learning	Post	Individual Consultant Selection	Limited	13,000.00	0.00	Pending Implementation	2023-06-12		2023-06-17	2023-07-08	2023-08-12	2024-02-08		
SN-MFFG-357935-CS-INDV / Recrutement de consultants locaux pour le renforcement des capacités des agents de l'ANPECTP.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	19,000.00	0.00	Pending Implementation	2023-11-22		2023-11-27	2023-12-18	2024-01-22	2024-07-20		
SN-MFFG-357936-CS-INDV / Recrutement d'un prestataire pour la conception et la mise en place d'un système d'information et de suivi.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	83,000.00	0.00	Pending Implementation	2023-07-11		2023-07-16	2023-08-06	2023-09-10	2024-03-08		
SN-MFFG-357937-CS-INDV / Recrutement d'un prestataire pour la formation des acteurs des niveaux central et déconcentré sur le système d'information et de suivi au profit de l'ANPECTP.	IDA / 63200	Project management and technical assistance	Post	Individual Consultant Selection	Limited	29,000.00	0.00	Pending Implementation	2023-09-21		2023-09-26	2023-10-17	2023-11-21	2024-05-19		

PROJET DE DEVELOPPEMENT LOCAL ET D'ADAPTATION AUX CHANGEMENTS CLIMATIQUES (ALBIA)

PLAN SIMPLIFIE DE PASSATION DES MARCHES (PPM) - SEPTEMBRE 2019

Pays : République du Tchad;

Nom du Projet : Projet de Développement Local et d'Adaptation aux changements climatiques (ALBIA)

Numéro d'Identification du projet : P171611

Agence d'exécution du Projet : Projet de Renforcement de la Résilience Climatique et de la Productivité Agricole Durable (ProPAD)

Date du plan de passation des marchés : Septembre 2019

Période couverte par ce plan de passation des marchés : Octobre 2019-
Septembre 2020

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le Décret No 2417/PR/PM/2015 du 17 Décembre 2015 portant Code des Marchés Publics au Tchad, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- a) Les entreprises éligibles de tout pays peuvent concourir ;
- b) Le dossier d'appel d'offres/a propositions oblige le Soumissionnaire/Proposant présentant une Offre/Proposition à déposer un agreement signé, qui sera joint à tout contrat éventuel, pour confirmer qu'il applique et respecte les Directives de la Banque pour la lutte contre la corruption, y compris sans limitation, le droit de la Banque de sanctionner et les droits de la Banque pour l'inspection et l'audit ;
- c) Les marchés doivent comporter une répartition appropriée des attributions, risques et responsabilités ;
- d) Les documents de passation des marchés incluent des dispositions, convenues avec la Banque, destinées à atténuer de manière adéquate les risques et impacts environnementales, sociaux (y compris l'exploitation et les abus sexuels et la violence basée sur le genre), l'hygiène et la sécurité (« EHS »)
- e) La publication des informations relatives à l'attribution du marché ;
- f) Le droit de la Banque d'examiner le dossier et les activités de passation des marchés ;
- g) L'existence d'un mécanisme efficace d'examen des plaintes ; et
- h) La gestion et l'archivage des dossiers relatifs au Processus de passation des marchés.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés : « **Sans objet** »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « **Sans objet** »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas**

Travaux **ne s'applique pas**

Autres informations pertinentes sur la passation des marchés : « Sans Objet »

Les seuils pour les méthodes de passation des marchés : Les seuils de passation des marchés se présentent comme suit au vu des conditions du marché :

PROCUREMENT PLAN Chad : Chad Local Development and Adaptation Project

General Information
Country: Chad **Bank's Approval Date of the Original Procurement Plan:** 2022-04-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P171611 **GPN Date:** 2021-01-14
Project Name: Chad Local Development and Adaptation Project
Loan / Credit No.: IDA / D6730
Executing Agency: Sahara Conservation Fund-ALBIA

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
TD-SCF-ALBIA-317169-GO-DI R / Acquisition d'un avion léger	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Direct Selection	Direct - International			130,000.00	0.00	Canceled					2022-09-27	2022-09-26	2022-10-02	2022-09-27									2022-11-06	2023-05-05
TD-SCF-ALBIA-274180-GO-R FQ / Equipement/Uniformes Ecogarde	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled							2023-01-25	2022-12-12									2023-03-15	2023-05-14
TD-SCF-ALBIA-328588-GO-R FQ / Achat des filtres, lubrifiants et pièces détachées pour les véhicules de terrain.	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,364.00	0.00	Signed							2022-11-30	2022-11-10									2023-01-25	2023-07-24
TD-SCF-ALBIA-328589-GO-R FB / Acquisition des moyens roulants et engins en 4 lots.	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		440,000.00	0.00	Under Implementation				2022-11-30	2022-11-01	2022-12-05	2023-02-03			2023-01-16	2023-01-12	2023-02-15				2023-03-22	2023-09-18	
TD-SCF-ALBIA-340397-GO-R FQ / ACHAT CARBURANT 2023	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,527.00	0.00	Signed							2023-02-09	2023-01-10									2023-04-06	2023-10-03
TD-SCF-ALBIA-340408-GO-R FQ / Achat des filtres, huile et pneus des véhicules	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,255.00	0.00	Signed							2023-02-08	2023-01-10									2023-04-05	2023-10-02
TD-SCF-ALBIA-340417-GO-R FQ / Fourniture de bureau	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,700.00	0.00	Signed							2023-02-08	2023-01-10									2023-04-05	2023-10-02
TD-SCF-ALBIA-346804-GO-R FQ / Achat des équipements camp de passage et gardiens de la Base de Arada	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,700.00	0.00	Signed							2023-03-07	2023-02-22									2023-05-02	2023-10-29
TD-SCF-ALBIA-346810-GO-R FQ / Achat matériels informatiques au profit du personnel du projet ALBIA/SC	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,950.00	0.00	Signed							2023-03-07	2023-02-28									2023-05-02	2023-10-29
TD-SCF-ALBIA-317185-GO-R FQ / Acquisition des pièces détachées, consommables et outillages pour un avion léger.	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Open - International	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation							2023-07-05										2023-08-30	2024-02-26
TD-SCF-ALBIA-356548-GO-R FQ / Achat carburant au profit du SECTEUR DE LA FAUNE SUD ET NORD	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,900.00	0.00	Signed							2023-04-18	2023-03-27									2023-06-13	2023-12-10
TD-SCF-ALBIA-356559-GO-R FQ / Achat des pneus, des filtres et de l'huile moteur au profit du SECTEUR DE LA FAUNE SUD ET NORD	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,230.00	0.00	Signed							2023-04-18	2023-03-27									2023-06-13	2023-12-10
TD-SCF-ALBIA-364584-GO-R FQ / Achat des uniformes et équipements des Écogardes	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Signed							2023-06-20	2022-12-07									2023-08-15	2024-02-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TD-SCF-ALBIA-315342-CS-Q CS / Etude, contrôle et supervision des travaux de construction d'une base vie et des avaris posées.	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Quality And Cost-Based Selection	Open - National		118,794.00	0.00	Signed	2022-10-10	2022-10-10	2022-10-31	2022-10-25	2022-12-14	2022-12-03			2023-01-11	2023-01-11	2023-02-10	2023-01-31	2023-03-17	2023-02-13	2023-04-21		2024-04-20
TD-SCF-ALBIA-340432-CS-C QS / Actualisation du notice d'impact environnemental et social pour les travaux de construction d'une base vie à Arada	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Consultant Qualification Selection	Limited		3,637.00	0.00	Signed	2023-02-03	2023-02-03			2023-02-17	2023-02-17					2023-03-19	2022-04-05	2023-04-23				2023-10-20

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TD-SCF-ALBA-281149-CS-IN DV / Etude technique pour un e meilleure compréhension d e l'utilisation pastorale de la réserve et des implications d u zonage sur sa pratique	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Pending Implementation	2023-11-02		2023-12-03		2023-12-10		2024-01-07		2024-03-07	
TD-SCF-ALBA-281152-CS-IN DV / Développement touristique - Etude pour le potentiel de développement touristique	IDA / D6730	Component 1. Sustainable Natural Resources Management and Protected Areas	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Pending Implementation	2024-01-10		2024-02-10		2024-02-17		2024-03-16		2024-05-15	

Plan de passation des marchés (PPM)

Information sur le projet : **Projet de Promotion de la Gestion intégrée et de l'Economie des Déchets Solides au Sénégal (PROMOGED)**

Agence de mise en Œuvre du projet : **Unité de Coordination de la Gestion des déchets solides (UCG)**

Date de la Plan de passation des marchés : **Décembre 2017**

Période couverte par le présent Plan de passation des marchés : **Décembre 2017 à décembre 2019**

Niveau de Risque de la passation des marchés : Substantiel

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016 et mis à jour en novembre 2017) ("Règlement de Passation des Marchés") l'Emprunteur utilise les outils électroniques de planification et de suivi de la passation des marchés (STEP) pour préparer, valider et actualiser ses plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Cette partie textuelle ainsi que les tableaux du plan de passation des marchés dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types d'appel d'offres publiés par la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale ainsi que pour tous les autres contrats spécifiés dans les tableaux du plan de passation des marchés inclus dans STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, au cas où la procédure de passation des marchés est retenue (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures de passation de marchés du pays considéré peuvent être appliquées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le code des marchés du Sénégal: **DÉCRET n° 2014 - 1212 du 22 Septembre 2014 PORTANT CODE DES MARCHÉS PUBLICS**, ces dispositions devront être soumis à l'alinéa 5.4 de la réglementation des marchés et les conditions suivantes.

Seule la liste applicable conditions nécessaires pour assurer la cohérence avec le paragraphe 5.4 de la réglementation des marchés. Si aucune des conditions s'appliquent, à supprimer les mots "et des conditions suivantes".

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 2.1 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés : sans objet**

Travaux **ne s'applique pas pour les contrats indiqués dans les tableaux du Plan de passation des marchés** : sans objet

- 1. Seuil d'examen préalable** : contrats qui seront soumis à l'examen préalable de la Banque conformément aux seuils de revue en vigueur effectif depuis Juillet 2016.

N°	Méthode de sélection	Seuil d'examen préalable	Commentaires
1.	Services de consultants (firmes)	>ou=1.000.000	- Examen préalable pour tous les marchés
2.	Consultants firme ou individuels (entente directe)	> ou = 1.000.000	Examen préalable pour tous les marchés
3.	Consultants individuels basé sur comparaison des CV	> ou = 300.000	Examen préalable pour tous les marchés

2. Préqualification. Sans Objet.

- 3. Procédures applicable aux Composantes relatives au Développement Conduit par les Communautés : Sans objet.**
- 4. Référence (si nécessaire) au Manuel opérationnel/passation de marchés : Manuel des projets IDA**
- 5. Marchés et Planning et Méthode de Passation :**

Description	Montant Estimatif en milliers de USD TTC	Méthode de Sélection	Cible national/international	Revue à priori / Postérieur	Date prévue pour la sollicitation des manifestations d'intérêt	Date prévue pour l'ouverture des propositions techniques	Date prévue d'attribution du contrat	Démarrage des prestations	Fin des prestations	Observations	
sélection d'un consultant individuel chargé de la réalisation du cadre de gestion environnementale et sociale (CGES) et du cadre de politique de réinstallation (CPR) au niveau des villes secondaires	150 000	CI	National	A posteriori	2-mai-18	12-mai-18	3-juin-18	25-juin-18	24-août-18	3 mois	
sélection d'un consultant individuel chargé de l'élaboration du manuel des opérations du PROMOGED	50 000	CI	National	A posteriori	2-mai-18	12-mai-18	3-juin-18	25-juin-18	4-août-18	40 jours	
appui à la gestion du projet - sélection d'un consultant individuel spécialiste en sauvegarde environnementale	100 000	CI	National	A posteriori	8-déc.-17	21-déc.-17				12 mois	
appui à la gestion du projet - sélection d'un consultant individuel spécialiste en appui expert en appui institutionnel et réforme juridique	100 000	CI	National	A posteriori	4-déc.-17	21-déc.-17				12 mois	
appui à la gestion du projet - sélection d'un consultant individuel spécialiste en gestion financière et comptable	100 000	CI	National	A posteriori	30-déc.-17	18-déc.-17				12 mois	

Appui à la gestion du projet - sélection d'un consultant individuel spécialiste en communication / marketing social et développement communautaire	100 000	CI	National	A posteriori	26-avr.-18					12 mois	
appui à la gestion du projet - sélection d'un consultant individuel spécialiste en passation de marches	100 000	CI	National	A posteriori	4-déc.-17	21-déc.-17				12 mois	
Description	Montant Estimatif en milliers de USD TTC	Méthode de Sélection	Cibles national/international	Revue à priori / Posteriori	Date prévue pour la sollicitation des manifestations d'intérêt	Date prévue pour l'ouverture des propositions techniques	Date prévue d'attribution du contrat	Démarrage des prestations	Fin des prestations	Observations	
					Date de démarrage	66 jours ouvrés	44 jours ouvrés	33 jours ouvrés			
sélection d'un cabinet d'assistance à la maîtrise d'ouvrage pour la contractualisation d'un ppp dans le cadre de la réalisation et de l'exploitation des infrastructures de gestion des déchets solides de la région de Dakar	400 000	Firme SFQC	International	A posteriori	1-juin-18	6-août-18	19-sept.-18	22-oct.-18	19-juin-19	8 mois	Juillet - Mars 2018

sélection d'un cabinet en charge de la réalisation EIES et par des infrastructures de gestion des déchets solides de la région de Dakar	300 000	Firme QC	National	A posteriori	5-mai-18	10-juil.-18	23-août-18	25-sept.-18	22-févr.-19	5 Mois	Juillet - Décembre 2018
sélection d'un cabinet d'assistance à la maîtrise d'ouvrage pour étude définition du projet de résorption et de conception détaillée et préparation des documents de consultation et suivi des travaux de résorption du site de Mbeubeuss	550 000	Firme SFQC	International	A posteriori	23-mars-18	28-mai-18	11-juil.-18	13-août-18	10-avr.-19	8 Mois	Août - Avril 2019
sélection d'un cabinet en charge de la réalisation EIES et par pour les travaux de résorption du site de Mbeubeuss	200 000	ED	International	A posteriori	3-mai-18	8-juil.-18	21-août-18	23-sept.-18	20-févr.-19	5 mois	Septembre - Février 2019
sélection d'un cabinet d'assistance à la maîtrise d'ouvrage pour la l'élaboration des plans intercommunaux de gestion des déchets pour les pôles Thiés, Casamance et nord	350 000	Firme SFQC	International	A posteriori	3-mai-17	8-juil.-17	21-août-17	23-sept.-17	20-févr.-18	5 mois	Septembre - Février 2019
sélection d'un cabinet pour l'appui à la définition du cadre de réforme de la fiscalité directe et l'appui à l'opérationnalisation de l'ECOTAXE pour le secteur des déchets solides municipaux au Sénégal	200 000	Firme SFQC	International	A posteriori	23-avr.-18	28-juin-18	11-août-18	13-sept.-18	11-mai-19	9 mois	Septembre - Mai 2019

PROCUREMENT PLAN Senegal : Senegal Municipal Solid Waste Management Project

General Information

Country: Senegal **Bank's Approval Date of the Original Procurement Plan:** 2018-05-03
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P161477 **GNP Date:**
Project Name: Senegal Municipal Solid Waste Management Project
Loan / Credit No.: / , IDA / 65520, IDA / V1600, IDA / 65530
Executing Agency: Unité de coordination de la Gestion des déchets solides (UCG)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure					
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
SN-PROMOGED-179832-CW-RFQ / Aménagement des locaux et installation	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	20,000.00	14,114.67	Completed																				2022-08-27		
SN-PROMOGED-226246-CW-RFQ / Travaux d'aménagement des plateformes actives de la décharge de Mbeubeuss	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	200,000.00	0.00	Canceled																				2023-07-29		
SN-PROMOGED-231988-CW-RFQ / Aménagement d'une plate forme et d'une voie d'accès pour le cortège présidentiel à l'occasion du lancement du Projet PROMOGED	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	36,000.00	28,323.29	Completed																				2021-12-27		
SN-PROMOGED-226251-CW-RFB / LES TRAVAUX DE RÉHABILITATION DE LA PISTE D'ACCÈS ET D'AMÉNAGEMENT D'UNE PLATEFORME DE DÉCHARGEMENT AU NIVEAU DE LA DÉCHARGE DE DANS LA COMMUNE DE MALI	IDA / 65520	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	560,000.00	492,427.36	Signed						2021-12-15	2021-07-27	2021-12-20	2021-07-27												2022-10-03	
SN-PROMOGED-259672-CW-RFB / Travaux d'aménagement de décharges au niveau d'épées en trois (03) lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	586,000.00	0.00	Under Implementation						2022-01-06	2022-06-01	2022-01-11	2022-06-01												2022-10-25	
SN-PROMOGED-226480-CW-RFQ / Travaux d'aménagement d'infrastructures intermédiaires pour le dispositif de précollecte	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	96,000.00	78,439.02	Signed																					2022-11-14	
SN-PROMOGED-259680-CW-RFB / Travaux de construction des infrastructures intermédiaires pour Dakar et les pôles en quatre (04) lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,500,000.00	0.00	Signed							2022-03-22	2022-03-23	2022-03-27	2022-03-23												2023-01-08
SN-PROMOGED-276756-CW-RFB / Travaux de construction du Centre de Tri et de Transfert (CTT) & plateforme de compostage de la décharge de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	14,160,000.00	0.00	Canceled							2022-04-26		2022-05-01													2023-08-16
SN-PROMOGED-177919-CW-RFB / Réalisation des travaux de résorption de la décharge de Mbeubeuss	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes			National Procurement Document - 1 Envelope process (Non Bank-SPD)	28,320,000.00	0.00	Canceled								2022-03-24		2022-03-29												2023-02-23
SN-PROMOGED-282956-CW-RFB / Réalisation des Travaux de réhabilitation de la décharge de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	28,320,000.00	0.00	Under Implementation								2022-04-28	2022-06-17	2022-05-03	2022-06-23											2023-08-18
SN-PROMOGED-295205-CW-RFB / Travaux de terrassements de la plateforme de réinstallation de plates d'affaires sur une superficie de 2,5 hectares	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	99,600.00	0.00	Signed								2022-12-19	2022-06-09													2023-08-12
SN-PROMOGED-295208-CW-RFQ / Travaux de réfection des locaux de la DECCS sis à Mbao	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	64,000.00	0.00	Signed									2023-01-03	2022-06-09												2023-08-27
SN-PROMOGED-301669-CW-RFB / TRAVAUX DE CONSTRUCTION DU CENTRE DE TRI ET DE TRANSFERT (CTT) & PLATEFORME DE COMPOSTAGE DE LA DÉCHARGE DE MBEUBEUSS	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (after pre-qualification) SPD Applying contract or disqualification	14,160,000.00	0.00	Under Implementation	2022-08-10	2023-05-18	2022-10-26					2022-10-26		2022-08-15	2023-06-12										2024-08-31	
SN-PROMOGED-301690-CW-RFB / Travaux de construction de l'herbière nationale de Mbaio dans le cadre de la convention avec les Eaux et Forêts	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Under Implementation								2022-10-12	2022-10-19	2022-10-17	2022-10-20										2023-07-31	
SN-PROMOGED-323149-CW-RFB / Aménagement du Centre de Regroupement et de Commercialisation (CRC) de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,000,000.00	0.00	Pending Implementation									2023-06-14		2023-06-19											2024-04-11
SN-PROMOGED-323151-CW-RFB / Construction de Points de Regroupement normalisés (PRN) à Dakar - Phase 2	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	300,000.00	0.00	Under Implementation									2023-05-30	2023-05-05	2023-06-04	2023-06-01										2024-03-17
SN-PROMOGED-323155-CW-RFB / Construction de murs et clôture des CIVD de Sébiko Kane et de Bambator	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,400,000.00	0.00	Under Implementation									2023-07-20	2023-05-25	2023-07-25	2023-05-26										2024-05-07

SN-PROMOGED-295202-CW-RFB / Travaux d'aménagement, de décoration et d'aménagement des locaux du PROMOGED au 3ème étage	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	12,000.00	0.00	Canceled																2023-02-21	2023-08-20	
SN-PROMOGED-262105-CW-RFB / Travaux d'aménagement paysagers et espaces verts	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	600,000.00	0.00	Pending Implementation					2025-08-22	2025-08-27									2025-10-08	2025-11-07	2025-12-12	2026-06-10
SN-PROMOGED-17936-CW-RFB / Réalisation des infrastructures à Dakar (CTT Mbeubeus, CTT Mbaob, CTT Diamniadio, CTT de Sébikhiane, CVD de Bambolof CET et CTT en 6 lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				Request for Bids Works SPD (after prequalification)	75,410,000.00	0.00	Canceled	2025-12-17		2026-03-04		2026-03-04										2026-05-13		2026-08-30	2028-02-21
SN-PROMOGED-178925-CW-RFB / Travaux de construction des bâtiments (PRN-CRC-C-T-CET-CVD) et Réhabilitation (décharge) avec fourniture d'équipement pour le Pôle NORD en 5 lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				Request for Bids Plant SPD (after prequalification)	45,649,552.00	0.00	Canceled	2024-08-30		2024-11-15		2024-11-15										2025-01-24	2025-04-08	2025-05-13	2026-11-04
SN-PROMOGED-178927-CW-RFB / Travaux de construction des bâtiments (PRN-CRC-C-T-CRC-CTT-CET-CVD) et Réhabilitation (décharge) pour le Pôle Casamance en 6lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				Request for Bids Plant SPD (after prequalification)	23,387,507.00	0.00	Canceled	2025-01-06		2025-03-24		2025-03-24										2025-06-02	2025-08-15	2025-09-19	2027-03-13
SN-PROMOGED-179436-CW-RFB / Travaux de construction des bâtiments (PRN-CRC-CTT-CRC-CET-CVD) et Réhabilitation (décharge) avec fourniture d'équipements pour les Pôles Thiés en 7lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - Two Envelope					24,936,325.00	0.00	Canceled	2022-03-10		2022-05-26		2022-05-26										2022-08-04	2022-10-17	2022-11-21	2024-05-14

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SN-PROMOGED-81170-GO-RFB / Acquisition de matériels et mobiliers de bureau	IDA / V1600	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	0.00	Under Implementation																							
SN-PROMOGED-81173-GO-RFB / Acquisition de fournitures de bureau et consommables informatiques	IDA / V1600	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,136.00	5,520.98	Completed																							
SN-PROMOGED-152983-GO-RFB / Achat d'un photocopieur	IDA / V1600	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	2,399.08	Signed																							
SN-PROMOGED-173550-GO-RFB / Achat de fournitures pour le plan de sensibilisation et de communication sur la COVID-19	IDA / V1600	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,859.00	90,912.08	Completed																							
SN-PROMOGED-179541-GO-RFB / Acquisition Matériels et matériels de bureau UG/PPI/PI/et	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,548.00	91,542.99	Completed																							
SN-PROMOGED-179544-GO-RFB / Acquisition de véhicules UG/PPI/pôles	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope		308,000.00	382,104.36	Signed																							
SN-PROMOGED-179825-GO-RFB / Acquisition d'équipements informatiques et équipements pour le SIG UG/PPI/pôles	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,432.00	90,380.14	Completed																							
SN-PROMOGED-225274-GO-RFB / Achat Equipements Informatiques pour mise en oeuvre du PAR de Mbeubeus	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,500.00	5,225.04	Completed																							
SN-PROMOGED-225277-GO-RFB / Achat fournitures et consommables pour mise en oeuvre du PAR de Mbeubeus	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	2,045.18	Completed																							
SN-PROMOGED-226245-GO-RFB / Acquisition d'équipements de protection pour les travailleurs de la décharge de Mbeubeus	IDA / 65520	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	178,729.67	Signed																							
SN-PROMOGED-227436-GO-RFB / Acquisition matériel et logiciel Visio conférence / installation et abonnement	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Canceled																							
SN-PROMOGED-231983-GO-RFB / Acquisition de fournitures et d'équipements pour l'appui aux écoles dans le cadre de la mise en oeuvre des mesures d'urgence de Mbeubeus	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	90,440.96	Completed																							
SN-PROMOGED-231972-GO-DR / Achat de cinquante (50) tricycles dans le cadre du projet de modernisation de la pré-collette des déchets au 5 ^{ème} étage	IDA / 65520	Project Implementation Support	Post	Direct Selection	Direct			200,000.00	149,572.48	Completed																							
SN-PROMOGED-248593-GO-RFB / Acquisition des équipements de pré-collecte pour le Grand Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - International	Single Stage - One Envelope		649,066.00	0.00	Pending Implementation																							

SN-PROMOGED-171937-GO-RFB / Acquisition des équipements de pré-collecte pour le Grand Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	649,066.00	0.00	Canceled				2021-07-07		2021-07-12				2021-08-23		2021-09-22		2021-10-27		2022-04-25	
SN-PROMOGED-152979-GO-RFQ / Achat de fournitures de bureau et consommables informatiques	IDA / V1600	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,300.00	0.00	Canceled						2021-11-30								2022-01-25		2022-07-24	
SN-PROMOGED-252100-GO-RFQ / Acquisition de fournitures de bureau et consommables informatiques UGPPôles	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	80,137.10	Completed						2021-10-04								2021-11-29	2021-12-25	2022-05-28	2022-02-01
SN-PROMOGED-179543-GO-RFB / Acquisition de fournitures de bureau et consommables informatiques UGPPôles	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	201,139.00	0.00	Canceled				2022-01-05		2022-01-10				2022-02-21		2022-03-23		2022-04-27		2022-10-24	
SN-PROMOGED-254968-GO-RFQ / Achat mobiliers ,matériels de bureau et équipements informatiques pour personnel complémentaire du PROJET	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	90,000.00	74,716.09	Signed						2021-11-07								2022-01-02	2021-12-24	2022-07-01	
SN-PROMOGED-259678-GO-RFB / Acquisition de petits matériels de nettoyage, d'équipement de protection individuelle, de sacs et de poubelles en cinq (05) lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,210,200.00	0.00	Under Implementation				2022-01-04	2022-02-16	2022-01-09	2022-03-03			2022-02-20	2022-04-21	2022-03-22		2022-09-14	2022-04-26		2022-10-23
SN-PROMOGED-262143-GO-RFQ / Acquisition de divers matériels pour l'amélioration de la communication du PROMOGED (Totem, appareils photos, etc.)	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation						2022-01-16								2022-03-13		2022-09-09	
SN-PROMOGED-26487-GO-RFQ / Acquisition de mobiliers urbains pour le dispositif de pré-collecte	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	89,100.00	72,483.52	Completed						2022-01-31	2022-03-28							2022-03-28	2022-05-16	2022-09-24	2022-10-18
SN-PROMOGED-262341-GO-RFQ / Recrutement d'un prestataire chargé de la réalisation n et la pose de supports signalétiques et du branding des bureaux et autres	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Signed						2022-01-30	2021-12-15							2022-03-27		2022-09-23	
SN-PROMOGED-272517-GO-RFQ / Recrutement d'un prestataire pour la conception, la réalisation d'un film institutionnel sur le PROMOGED et d'un reportage sur la décharge de Mbeubeus	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementation						2022-03-23								2022-05-18		2022-11-14	
SN-PROMOGED-272518-GO-RFQ / Acquisition d'appareils photos multifonctionnels	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,000.00	27,491.66	Completed						2022-03-13	2022-02-24							2022-05-08	2022-04-21	2022-11-04	2022-06-06
SN-PROMOGED-272523-GO-RFQ / Acquisition d'équipements de communication en textiles	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	35,956.30	Signed						2022-03-14	2022-04-26							2022-05-09	2022-05-26	2022-11-05	
SN-PROMOGED-272524-GO-RFQ / Acquisition de bureaux amovibles	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	32,933.12	Completed						2022-03-14	2022-02-03							2022-05-09	2022-04-14	2022-11-05	2022-05-28
SN-PROMOGED-272679-GO-RFQ / Acquisition et mise en place de latrines et de réservoirs d'eau au niveau de la décharge de Mbeubeus	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,000.00	77,469.68	Completed						2022-04-09	2022-02-15							2022-06-04	2022-04-07	2022-12-01	2022-07-14
SN-PROMOGED-272683-GO-RFB / Acquisition et pose de lampadaires solaires au niveau de la décharge de Mbeubeus	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	239,884.14	Signed				2022-04-12	2022-02-24	2022-04-17	2022-03-24			2022-05-29	2022-03-29	2022-06-28	2022-04-07	2022-08-02	2022-05-29	2023-01-29	
SN-PROMOGED-272685-GO-RFQ / Acquisition d'équipements fixes pour le dispositif de pré-collecte	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	36,000.00	29,145.09	Completed						2022-03-15	2022-03-28							2022-05-10	2022-05-15	2022-11-06	2022-10-15
SN-PROMOGED-272525-GO-RFQ / Acquisition de véhicules pour les pôles	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	200,000.00	0.00	Canceled						2022-04-04								2022-05-30		2022-11-26	
SN-PROMOGED-274735-GO-RFQ / Acquisition d'équipements pour le SIG	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Signed						2022-04-11	2022-07-25							2022-06-06		2022-12-03	
SN-PROMOGED-280611-GO-RFB / Achat de Drones dans le cadre de la convention avec la Direction Générale des Impôts et des Domaines (DGI)	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Completed				2022-04-30	2022-06-01	2022-05-05	2022-06-01			2022-06-16	2022-07-05	2022-07-16	2022-08-10	2022-08-20		2023-02-16	2023-01-29
SN-PROMOGED-280616-GO-RFB / Acquisition d'équipements informatiques dans le cadre de la mise en oeuvre de la convention avec la Direction Générale des Impôts et des Domaines (DGI)	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope	186,000.00	0.00	Completed				2022-04-28	2022-03-23	2022-05-03	2022-03-23			2022-06-14	2022-05-06	2022-07-14	2022-06-27	2022-08-18		2023-02-14	2023-03-05
SN-PROMOGED-280622-GO-RFQ / Achat de véhicules dans le cadre de la mise en oeuvre de la convention avec la Direction Générale des Impôts et des Domaines (DGI)	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope	120,000.00	0.00	Canceled						2022-05-03								2022-06-28		2022-12-25	
SN-PROMOGED-280999-GO-RFB / Fourniture et Mise en Place de Barrières de sécurité au niveau des accès aux plateformes de la décharge	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	200,000.00	101,832.90	Signed				2022-05-10	2022-03-04	2022-05-15				2022-06-26	2022-04-06	2022-07-26	2022-04-21	2022-08-30	2022-06-09	2023-02-26	

SN-PROMOGED-282957-GO-RFQ / Prestations de services de conception, réalisation et production de supports multimedias de communication pour le PAR de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Open - National	Single Stage - One Envelope	98,000.00	0.00	Signed											2022-04-17					2022-06-12	2022-12-09							
SN-PROMOGED-289731-GO-RFB / FOURNITURE D'EQUIPEMENTS ET D'ENGINS LOUDS POUR L'EXPLOITATION DE LA DECHARGE DE MBEUBEUSS	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,600,000.00	0.00	Under Implementation											2022-07-27	2022-11-15	2022-08-01	2022-11-17		2022-09-12	2022-10-12	2022-11-16	2023-05-15					
SN-PROMOGED-295187-GO-RFB / Acquisition Equipement Roullants pour CTT Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,031,600.00	0.00	Pending Implementation											2023-08-10		2023-08-15			2023-09-26	2023-10-26	2023-11-30	2024-05-28					
SN-PROMOGED-295189-GO-RFB / Acquisition de mobilier de bureaux et équipements informatiques pour pôle salo um-centre BSiège et autres pôles plus tabeires CTR	IDA / 65530	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	190,000.00	0.00	Signed											2022-12-22	2022-08-12	2022-12-27			2023-02-07	2022-09-20	2023-03-09	2022-11-07	2023-04-13	2023-10-10			
SN-PROMOGED-295198-GO-RFQ / Acquisition de KIT P pour Coach et DGID	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Completed																2022-12-13	2022-07-25		2023-02-07	2023-08-06	2023-01-03			
SN-PROMOGED-308980-GO-RFQ / Acquisition d'une ambulance médicalisée	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	0.00	Pending Implementation																2023-01-02		2023-02-27	2023-08-26					
SN-PROMOGED-311089-GO-RFB / Acquisition matériel et logiciel Visio conférence / Installation, Formation et abornement	IDA / 65530	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	260,000.00	0.00	Under Implementation												2022-12-22	2022-10-20	2022-12-27	2022-10-21		2023-02-07	2022-11-29	2023-03-09	2022-12-02	2023-04-13	2023-10-10		
SN-PROMOGED-310103-GO-RFQ / Fournitures d'équipements sportifs	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,000.00	0.00	Signed																	2023-01-03	2022-08-29		2023-02-28	2023-08-27			
SN-PROMOGED-310107-GO-RFQ / Fourniture de EPI pour le personnel du PROMOGED et les visites de chantier	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Signed																	2023-01-03	2022-08-29		2023-02-28	2023-08-27			
SN-PROMOGED-310119-GO-RFQ / Fourniture de kits scolaires pour les écoles de Keur Massar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	97,000.00	0.00	Signed																	2023-01-03	2022-08-29		2023-02-28	2023-08-27			
SN-PROMOGED-323153-GO-RFB / Equipement du Centre des Ressources Educatives de Malika (CREM): lot 1 : matériel et mobiliers de bureau Lot 2 : Matériels informatiques et Equipements studio d'enregistrement	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	150,000.00	0.00	Under Implementation																	2023-06-08	2023-05-03	2023-06-13		2023-07-25	2023-08-24	2023-09-28	2024-03-26
SN-PROMOGED-323181-GO-RFQ / Acquisition d'équipements de transformation de produits locaux pour les GIE des fermes de Malika et Keur Massar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,000.00	0.00	Signed																	2023-07-17	2023-01-02		2023-09-11	2024-03-09			
SN-PROMOGED-323193-GO-RFQ / Acquisition de groupes électrogènes	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	34,000.00	0.00	Pending Implementation																	2023-07-10		2023-09-04	2024-03-02				
SN-PROMOGED-323229-GO-RFQ / Acquisition de TOMPRO et de TOMPAIE web	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation																	2023-06-27		2023-08-22	2024-02-18				
SN-PROMOGED-323659-GO-RFQ / Réalisation de maquettes pour les infrastructures (Mbeubeuss, CVD, CTT, Ecopôle, CBC, PNN, PC)	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation																	2023-05-15		2023-07-10	2024-01-06				
SN-PROMOGED-295193-GO-RFB / Acquisition de véhicules pour DGID- pôles centre - salo - UGP et 50 motos pour Coach	IDA / 65530	Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	460,000.00	0.00	Cancelled																	2022-11-24		2022-11-29		2023-01-10	2023-02-09	2023-03-16	2023-09-12
SN-PROMOGED-280624-GO-RFQ / Achat de petits matériels de cadastre dans le cadre de la convention avec la Direction Générale des Impôts et Domaines (DGID)	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,000.00	0.00	Pending Implementation																		2023-05-01		2023-06-26	2023-12-23			
SN-PROMOGED-260345-GO-RFQ / Achat de Motos	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Cancelled																	2021-12-04	2021-11-26		2022-01-29	2022-07-28			
SN-PROMOGED-277729-GO-RFB / Acquisition d'équipements mobiles pour le CTT et la plateforme de compostage de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope	4,720,000.00	0.00	Pending Implementation																	2025-12-26	2025-12-31	2026-02-11	2026-03-13	2026-04-17	2026-10-14		
SN-PROMOGED-339261-GO-RFQ / Conception et fourniture de badges pour les usagers de Mbeubeuss	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Under Implementation																		2023-08-22	2023-03-13		2023-10-17	2024-04-14		
SN-PROMOGED-339283-GO-RFB / Acquisition de véhicules pour l'UGP, la DGID, la DIF CCS en deux lots : Lot 1 : 5 v éhicules wagons 4X4 ; Lot 2 : 8 véhicules pick up double cabine	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Bids	Open - International	Single Stage - One Envelope	800,000.00	0.00	Pending Implementation																		2023-05-19	2023-05-24		2023-07-05	2023-08-04	2023-09-08	2024-03-06
SN-PROMOGED-339285-GO-RFQ / Acquisition de motos pour l'UGP, les coaches et DIF CCS	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,000.00	0.00	Pending Implementation																		2023-05-24		2023-07-19	2024-01-15			
SN-PROMOGED-177970-GO-RFB / Acquisition de tricycles et de charrettes pour pôles NORD -CASAMANCE ET THIES	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - International	Single Stage - One Envelope	1,078,992.00	0.00	Cancelled																		2025-08-13	2025-08-18		2025-09-29	2025-10-29	2025-12-03	2026-06-01

SN-PROMOGED-178427-GO-RFB / Acquisition de chevaux d'ânes, pour les pôles et Dakar en 2 lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	180,929.00	0.00	Canceled							2023-03-09	2023-03-14			2023-04-25	2023-05-25	2023-06-29	2023-12-26
SN-PROMOGED-178423-GO-RFB / Acquisition de poubelles, petits matériels et équipement de protection pour les pôles Nord Casamance et Thiès en 3 lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	592,987.00	0.00	Canceled							2023-02-08	2023-02-13			2023-03-27	2023-04-26	2023-05-31	2023-11-27
SN-PROMOGED-359740-GO-RFQ / Acquisition de fournitures de bureau et consommables informatiques	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation								2023-06-27					2023-08-22	2024-02-18
SN-PROMOGED-361243-GO-RFQ / Equipement des daaras de Keur Massar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,000.00	0.00	Pending Implementation								2023-10-03					2023-11-28	2024-05-26
SN-PROMOGED-361245-GO-RFQ / Acquisition de kits pour les associations villageoises d'épargne et de crédit	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation								2023-09-25					2023-11-20	2024-05-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SN-PROMOGED-89692-NC-RFQ / recrutement d'un prestataire pour la couverture de l'assurance maladie du personnel du PROMOGED	IDA / V1600	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,000.00	9,867.30	Completed									2018-12-24	2019-01-02					2019-02-18	2019-02-09	2019-08-17	2019-03-26	
SN-PROMOGED-95110-NC-RFQ / l'objectif général est de mettre à jour le logiciel TOM PRO et de migrer vers sa version web pour faciliter une gestion administrative, financière et comptable efficace avec une synchronisation des données du PROMOGED.	IDA / V1600	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,178.00	0.00	Canceled									2019-02-02	2019-02-06					2019-03-30		2019-09-26		
SN-PROMOGED-204122-NC-RFQ / Recrutement d'un prestataire pour le nettoyage des locaux du projet	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,400.00	15,629.29	Signed									2020-11-22	2020-11-11					2021-01-17	2020-12-16	2021-07-16		
SN-PROMOGED-204130-NC-RFQ / Recrutement d'une société de gardiennage	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,600.00	25,944.49	Signed									2020-11-22	2020-11-11					2021-01-17	2020-12-19	2021-07-16		
SN-PROMOGED-227439-GO-RFQ / Installation Réseau Téléphonie - internet. Visio surveillance	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	90,000.00	39,962.97	Completed									2021-12-04						2022-01-29	2022-01-19	2022-07-28	2022-07-08	
SN-PROMOGED-179838-NC-RFB / Production de supports de communication	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Bids	Open - National	Single Stage - One Envelope	180,000.00	0.00	Canceled								2022-05-05	2022-05-10			2022-06-21	2022-07-21	2022-08-25		2023-02-21			
SN-PROMOGED-262133-NC-RFB / Sélection d'un prestataire pour la réalisation de reportages et de captation de photos, vidéos et de la production de capsules	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	19,243.65	Completed									2021-12-18						2022-02-12	2022-03-01	2022-08-11	2022-07-28	
SN-PROMOGED-265671-NC-RFQ / Recrutement d'une société pour le gardiennage des locaux du PROMOGED	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,000.00	17,152.17	Signed									2021-12-25						2022-02-19	2022-01-19	2022-08-18		
SN-PROMOGED-265676-NC-RFQ / Recrutement d'un prestataire pour le nettoyage des locaux de siège du PROMOGED	IDA / 65530	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	24,000.00	13,436.85	Signed									2021-12-27						2022-02-21	2022-01-19	2023-02-21		
SN-PROMOGED-272515-GO-RFQ / Recrutement d'un prestataire pour la conception, la réalisation et l'impression de supports de communication	IDA / 65520	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Pending Implementation									2022-03-08						2022-05-03		2022-10-30		
SN-PROMOGED-278412-NC-DIR / Acquisition de logiciels SIG (licences)	IDA / 65530	Project Implementation Support	Post	Direct Selection	Direct		30,000.00	20,779.30	Completed								2022-04-11	2022-04-12	2022-04-16	2022-06-03				2022-05-21	2022-07-29	2022-11-17	2022-08-26	
SN-PROMOGED-295204-NC-RFQ / Prestations de services d'entretien, de nettoyage et de vidage de 30 toilettes mobiles à la décharge de Mboubess	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	98,000.00	0.00	Signed									2022-12-13	2022-06-10					2023-02-07		2023-08-06		
SN-PROMOGED-223222-NC-RFQ / Conception et intégration de baches de présentation des infrastructures	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation									2023-07-25						2023-09-19		2024-03-17		
SN-PROMOGED-323226-NC-RFQ / Sélection d'un prestataire pour l'organisation d'une mission de benchmarking des récupérateurs au Maroc	IDA / 65520	Strengthening Sector Governance and Institutional Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation									2023-03-14						2023-05-09		2023-11-05		
SN-PROMOGED-259657-NC-RFB / Prestation de services de nettoyage pour Dakar et les trois (03) pôles en quatre (04) lots	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Request for Bids	Open - International	Single Stage - One Envelope	2,290,000.00	0.00	Canceled								2021-12-30	2023-05-18	2022-01-04			2022-02-15	2022-03-17	2022-04-21		2022-10-18		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SN-PROMOGED-60946-CS-Q CBS / Sélection d'un cabinet d'Assistance à la Maîtrise d'Ouvrage pour la Réhabilitation des plans intercommunaux de gestion des déchets pour les Pôles THIES, CASAMANCE et NORD	/		Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation	2018-04-26	2018-05-08	2018-05-17	2018-05-15	2018-06-10	2018-09-18			2018-07-08	2018-11-05	2018-08-07	2018-11-08	2018-09-11	2018-12-10	2018-10-16		2019-03-15	
SN-PROMOGED-60948-CS-Q CBS / Sélection d'un Cabinet pour l'appui à la définition du cadre de réforme de la fiscalité directe et l'appui à l'opérationnalisation de l'activité pour le secteur des déchets solides municipaux au Sénégal	/		Post	Quality And Cost-Based Selection	Open - International		200,000.00	145,352.90	Terminated	2018-04-26	2018-05-08	2018-05-17	2018-05-15	2018-06-10	2018-09-18			2018-07-08	2018-11-07	2018-08-07	2018-11-23	2018-09-11	2018-12-10	2018-10-16	2019-03-21	2019-07-13	
SN-PROMOGED-60945-CS-Q CBS / Sélection d'un cabinet pour les études techniques d'établissements de répartition de la décharge de Mbeubeuss et de la construction d'infrastructures de traitement des déchets solides	/	Strengthening Sector Governance and Institutional Capacity	Post	Quality And Cost-Based Selection	Open - International		550,000.00	467,750.01	Completed	2018-04-26	2018-05-11	2018-05-17	2018-05-15	2018-06-14	2018-09-18			2018-07-12	2018-10-31	2018-08-11	2018-11-19	2018-09-15	2018-12-07	2018-10-20	2019-07-19	2019-06-17	2021-04-10
SN-PROMOGED-62398-CS-CQS / Sélection d'un cabinet pour la réalisation d'une étude d'impact environnemental et social, et un plan d'action de réinstallation du nouveau schéma de gestion des déchets solides à Dakar	/		Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Cancelled	2018-05-11		2018-05-25		2018-06-23	2018-09-24							2018-07-23		2018-08-27		2018-10-26	
SN-PROMOGED-66089-CS-Q CBS / SÉLECTION D'UN CABINET POUR L'ÉLABORATION DE DOSSIERS DE CONSULTATION COURANT À LA SÉLECTION DE PARTENAIRES PRIVÉS POUR LA CONCEPTION, LA RÉALISATION ET L'EXPLOITATION DES INFRASTRUCTURES DE GESTION DES DÉCHETS SOLIDES DE LA RÉGION DE DA	/	Strengthening Sector Governance and Institutional Capacity	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2018-06-09	2018-06-14	2018-06-30	2018-06-25	2018-08-13	2018-09-27			2018-09-10	2018-11-13	2018-10-10	2018-11-13	2018-11-14	2018-12-11	2018-12-19		2019-06-17	
SN-PROMOGED-66090-CS-CQS / SÉLECTION D'UN CABINET POUR LA RÉALISATION D'UNE ÉTUDE D'IMPACT ENVIRONNEMENTAL ET SOCIAL, ET UN PLAN D'ACTION DE RÉINSTALLATION DU NOUVEAU SCHEMA DE GESTION DES DÉCHETS SOLIDES A DAKAR	/	Strengthening Sector Governance and Institutional Capacity	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2018-06-09	2018-06-14	2018-06-23	2018-06-25	2018-07-21	2018-08-28							2018-08-05		2018-08-09		2019-03-08	
SN-PROMOGED-128465-CS-QCQS Prio / Sélection et emploi d'un consultant firme pour l'audit organisationnel du secteur des déchets et l'accompagnement pour la mise en oeuvre des résultats	IDA / V1600	Strengthening Sector Governance and Institutional Capacity	Post	Quality And Cost-Based Selection	Open - International		450,000.00	366,893.77	Completed	2019-08-21	2019-09-12	2019-09-11		2019-10-25	2019-10-31			2019-11-22	2020-07-09	2019-12-22	2020-07-09	2020-01-26	2020-09-08	2020-03-01	2021-02-05	2021-03-01	2022-05-13
SN-PROMOGED-178889-CS-QCQS / sélection d'un cabinet pour l'élaboration d'un nouveau mécanisme de financement durable, de la viabilité économique et des réformes fiscales du secteur de la gestion des déchets solides municipaux au Sénégal	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Signed	2020-06-10	2020-06-23	2020-07-01		2020-08-14	2021-08-10			2020-09-11	2021-09-30	2020-10-11	2021-11-06	2020-11-15	2022-02-08	2020-12-20		2021-12-20	
SN-PROMOGED-179536-CS-QCQS / Sélection d'un cabinet d'avocats et d'assistance et accompagnement du PROMOGED dans la préparation et la mise en oeuvre des contrats PPP avec le secteur	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Signed	2020-08-13	2020-08-06	2020-09-03		2020-10-17	2020-11-20			2020-11-14	2021-03-08	2020-12-14	2021-03-15	2021-01-18	2021-11-29	2021-02-22		2022-02-22	
SN-PROMOGED-182424-CS-QS / Sélection d'un cabinet en charge du recrutement du personnel complémentaire de l'UGP	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Consultant Qualification Selection	Limited		44,000.00	32,610.56	Signed	2020-07-30	2020-08-04			2020-08-13	2020-08-05			2020-09-12	2020-09-15	2020-10-17	2020-10-13	2021-04-15	2020-10-13	2021-04-15	2021-04-20		
SN-PROMOGED-179491-CS-QCQS / Sélection d'un bureau de contrôle des travaux des autres infrastructures de Dakar et pour la réception des équipements en	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International		2,003,295.00	0.00	Cancelled	2021-07-10		2021-07-31		2021-09-13				2021-10-11		2021-11-10		2021-12-15		2022-01-19		2023-01-19	
SN-PROMOGED-178431-CS-QCQS / Sélection d'un cabinet pour le suivi des travaux de répartition de la décharge de Mbeubeuss et des infrastructures de Dakar en 2 missions Mbeubeuss et les autres infrastructures de Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International		2,312,800.00	0.00	Cancelled	2022-03-02		2022-03-23		2022-05-06				2022-06-03		2022-07-03		2022-08-07		2022-09-11		2023-09-11	
SN-PROMOGED-240082-CS-QCQS / SÉLECTION D'UN CONSULTANT (FIRME) EN CHARGE DE LA MISSION DE CONTRÔLE, DE SUIVI ET DE SUPERVISION DES TRAVAUX DU PROJET DE RÉPARTITION DE LA DÉCHARGE DE MBEUBEUSS	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International		2,620,415.00	0.00	Under Implementation	2021-06-30	2021-07-30	2021-07-21	2021-08-06	2021-09-03	2022-03-17			2021-10-01	2022-05-24	2021-10-31		2021-12-05		2022-01-09		2023-01-09	
SN-PROMOGED-179505-CS-QCQS / Sélection d'un cabinet pour la réalisation d'une EIE S au niveau du Pôle Casamance (Études)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National		472,000.00	0.00	Cancelled	2022-02-09		2022-03-02		2022-04-15				2022-05-13		2022-06-12		2022-07-17		2022-08-21		2023-08-21	
SN-PROMOGED-179540-CS-QCQS / Sélection d'un cabinet pour l'évaluation de performance des acteurs impliqués dans la mise en oeuvre - création de données dynamiques sur 6 ans	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Cancelled	2020-11-19		2020-12-10		2021-01-23				2021-02-20		2021-03-22		2021-04-26		2021-05-31		2022-05-31	

SN-PROMOGED-178441-CS-QCBS / Sélection d'un cabinet pour l'assistance à l'exploitation des infrastructures à Dakar (2 premières années d'exploitation)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	908,600.00	0.00	Canceled	2024-02-09	2024-03-01	2024-04-14	2024-05-12	2024-06-11	2024-07-16	2024-08-20	2025-08-20		
SN-PROMOGED-178917-CS-QCBS / Sélection d'un cabinet pour l'assistance à l'exploitation des infrastructures au niveau des villes secondaires Pôle NORD THIES et CASAMANCE (4 premières années d'exploitation)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	531,000.00	0.00	Canceled	2024-02-07	2024-02-28	2024-04-12	2024-05-10	2024-06-09	2024-07-14	2024-08-18	2025-08-18		
SN-PROMOGED-179495-CS-QCBS / Sélection d'un cabinet pour le plan d'action et de réinstallation PCR au niveau des Pôles régionaux	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - National	2,832,000.00	0.00	Canceled	2020-12-18	2021-01-08	2021-02-21	2021-03-21	2021-04-20	2021-05-25	2021-06-29	2022-06-29		
SN-PROMOGED-179503-CS-QCBS / Sélection d'un cabinet pour une EIES au niveau du Pôle deTHIES (4 études)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	236,000.00	0.00	Canceled	2022-05-11	2022-06-01	2022-07-15	2022-08-12	2022-09-11	2022-10-16	2022-11-20	2023-11-20		
SN-PROMOGED-179511-CS-QCBS / Sélection d'un cabinet pour la réalisation des analyses environnementales et initiales au niveau du Pôle Casamance	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	566,400.00	0.00	Canceled	2022-04-06	2022-04-27	2022-06-10	2022-07-08	2022-08-07	2022-09-11	2022-10-16	2023-10-16		
SN-PROMOGED-179514-CS-QCBS / Sélection d'un cabinet pour la réalisation d'analyses environnementales et initiales au niveau du Pôle THIES	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	1,321,600.00	0.00	Canceled	2022-03-11	2022-04-01	2022-05-15	2022-06-12	2022-07-12	2022-08-16	2022-09-20	2023-09-20		
SN-PROMOGED-195155-CS-QCBS / Sélection et emploi d'un bureau de contrôle des travaux de Mbeubeuss et pour la réception des équipements	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	945,525.00	0.00	Canceled	2021-07-21	2021-08-11	2021-09-24	2021-10-22	2021-11-21	2021-12-26	2022-01-30	2023-01-30		
SN-PROMOGED-262750-CS-QCBS / Sélection d'une firme pour l'Etude de préféabilité, de l'évaluation préalable et des services de conseil en transaction pour la mise en place d'un Partenariat Public Privé (PPP) pour la gestion des déchets de Dakar	IDA / 65520	Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International	800,000.00	0.00	Under Review	2022-02-16	2021-11-30	2022-03-09	2021-12-24	2022-04-22	2022-05-20	2022-06-19	2022-07-24	2022-08-28	2023-08-28
SN-PROMOGED-129287-CS-QCBS PRIO / Sélection d'un cabinet d'avocats pour l'élaboration des textes relatifs à l'application des PPP pour le secteur des déchets et accompagnement pour la mise en œuvre	IDA / V1600	Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Canceled	2021-08-18	2021-09-08	2021-10-22	2021-11-19	2021-12-19	2022-01-23	2022-02-27	2023-02-27		
SN-PROMOGED-323147-CS-QCBS / Recrutement d'une structure facilitatrice chargée de la protection des couches vulnérables et du retrait des enfants de la décharge de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Under Implementation	2023-05-10	2022-12-15	2023-05-31	2023-01-26	2023-07-14	2023-08-11	2023-09-10	2023-10-15	2023-11-19	2024-11-18
SN-PROMOGED-323148-CS-QCBS / Recrutement d'une structure facilitatrice chargée de la mise en œuvre du Plan d'actions de Réinstallation (P AR) et du Plan de Restauration des moyens de subsistance (PRMS) projet de réinstallation de la décharge de Mbeube	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	800,000.00	0.00	Under Implementation	2023-05-12	2022-12-15	2023-06-02	2023-02-16	2023-07-16	2023-08-13	2023-09-12	2023-10-17	2023-11-21	2024-11-20
SN-PROMOGED-179859-CS-QCBS / Sélection d'un cabinet pour l'évaluation à mi-parcours et final du Projet	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2023-12-13	2024-01-03	2024-02-16	2024-03-15	2024-04-14	2024-05-19	2024-06-23	2025-06-23		
SN-PROMOGED-179857-CS-QCBS / Sélection d'un cabinet pour l'audit des comptes du PROMOGED	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	120,000.00	0.00	Canceled	2021-12-09	2021-12-30	2022-02-12	2022-03-12	2022-04-11	2022-05-16	2022-06-20	2023-06-20		
SN-PROMOGED-323195-CS-QCBS / Recrutement d'un Prestataire chargé de la coordination de la caractérisation de déchets solides au niveau de la région de Dakar	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Canceled	2023-07-11	2022-09-22	2023-08-01	2023-09-14	2023-10-12	2023-11-11	2023-12-16	2024-01-20	2025-01-19	
SN-PROMOGED-182416-CS-QCBS / Suivi des travaux et réception des infrastructures et équipements au niveau du pôle THIES et CASAMANCE	IDA / V1600	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	2,268,362.00	0.00	Canceled	2024-12-26	2025-01-16	2025-03-01	2025-03-29	2025-04-28	2025-06-02	2025-07-07	2026-07-07		
SN-PROMOGED-179496-CS-QCBS / Sélection d'un consultant firme pour la formation des acteurs sur les procédures de réinstallation - violence basée sur le genre et règlement des plaintes	IDA / V1600	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - National	236,000.00	0.00	Canceled	2024-12-26	2025-01-16	2025-03-01	2025-03-29	2025-04-28	2025-06-02	2025-07-07	2026-07-07		
SN-PROMOGED-178435-CS-QCBS / Sélection d'un cabinet pour la facilitation de la mise en œuvre du PAR de Grand Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2024-12-28	2025-01-18	2025-03-03	2025-04-02	2025-05-07	2025-05-07	2025-11-03			
SN-PROMOGED-248604-CS-QCBS / Sélection d'un cabinet pour une EIES au niveau du Pôle deTHIES (4 études)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	236,000.00	0.00	Canceled	2025-09-20	2025-10-11	2025-11-24	2025-12-22	2026-01-21	2026-02-25	2026-04-01	2027-04-01		

SN-PROMOGED-248605-CS-QCBS / Sélection d'un cabinet pour le plan d'action et de l'installation PCR au niveau des Pôles régionaux	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	2,832,000.00	0.00	Canceled	2025-11-20	2025-12-11	2026-01-24	2026-02-21	2026-03-23	2026-04-27	2026-06-01	2027-06-01
SN-PROMOGED-248607-CS-QCBS / Sélection d'un cabinet pour la réalisation d'une EIE S au niveau du Pôle Casamance (B études)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	472,000.00	0.00	Canceled	2025-12-27	2026-01-17	2026-03-02	2026-03-30	2026-04-29	2026-06-03	2026-07-08	2027-07-08
SN-PROMOGED-248609-CS-QCBS / Sélection d'un cabinet pour la réalisation des analyses environnementales et initiales au niveau du Pôle Casamance	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	566,400.00	0.00	Canceled	2025-08-20	2025-09-10	2025-10-24	2025-11-21	2025-12-21	2026-01-25	2026-03-01	2027-03-01
SN-PROMOGED-248617-CS-QCBS / Sélection d'un cabinet pour la réalisation d'une EIE S au niveau du Pôle NORD13 études)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	708,000.00	0.00	Canceled	2025-08-21	2025-09-11	2025-10-25	2025-11-22	2025-12-22	2026-01-26	2026-03-02	2027-03-02
SN-PROMOGED-248620-CS-QCBS / Sélection d'un cabinet pour la réalisation des analyses environnementales et initiales au niveau du Pôle NORD	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	1,439,600.00	0.00	Canceled	2025-08-20	2025-09-10	2025-10-24	2025-11-21	2025-12-21	2026-01-25	2026-03-01	2027-03-01
SN-PROMOGED-248611-CS-QCBS / Sélection d'un cabinet pour la réalisation d'analyses environnementales et initiales au niveau du Pôle THIES	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	1,321,600.00	0.00	Canceled	2025-09-27	2025-10-18	2025-12-01	2025-12-29	2026-01-28	2026-03-04	2026-04-08	2027-04-08
SN-PROMOGED-179532-CS-QCBS / Sélection d'un cabinet pour l'accompagnement de la mise en œuvre des résultats (Modérateurs pour ateliers et processus d'adoption sur la TEOM, REOM et ECOTAXES)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2024-12-20	2025-01-10	2025-02-23		2025-03-25	2025-04-29	2025-10-26	
SN-PROMOGED-338887-CS-QCBS / Sélection d'un cabinet et pour la réalisation des études techniques détaillées des PRN et CRC et l'élaboration d'un dossier de consultation pour les travaux dans les pôles THIES, Nord (St Louis Matam et SUD (Ziguinchor, Sédiou et Kolda)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2024-12-04	2024-12-25	2025-02-07	2025-03-07	2025-04-06	2025-05-11	2025-06-15	2026-06-15
SN-PROMOGED-182406-CS-QCBS / Etudes techniques de modernisation de gestion intercommunale des déchets solides et du mode de contractualisation des infrastructures avec le secteur privé dans le pôle NORD	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	1,770,000.00	0.00	Canceled	2020-07-06	2020-07-27	2020-09-09	2020-10-07	2020-11-06	2020-12-11	2021-01-15	2022-01-15
SN-PROMOGED-248602-CS-QCBS / Sélection d'un cabinet pour l'assistance à l'exploitation des infrastructures au niveau des villes secondaires Pôle NORD THIES et CASAMANCE	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	531,000.00	0.00	Canceled	2023-05-09	2023-05-30	2023-07-13	2023-08-10	2023-09-09	2023-10-14	2023-11-18	2024-11-17
SN-PROMOGED-248600-CS-QCBS / Sélection d'un cabinet pour l'assistance à l'exploitation des infrastructures à Dakar (2 premières années d'exploitation)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	908,600.00	0.00	Canceled	2023-05-16	2023-06-06	2023-07-20	2023-08-17	2023-09-16	2023-10-21	2023-11-25	2024-11-24
SN-PROMOGED-248612-CS-QCBS / Sélection d'un cabinet pour l'évaluation de performance des acteurs impliqués dans la mise en œuvre - création de données dynamiques	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Canceled	2023-05-09	2023-05-30	2023-07-13	2023-08-10	2023-09-09	2023-10-14	2023-11-18	2024-11-17
SN-PROMOGED-128505-CS-QCBS PRIO / Sélection et emploi d'un cabinet pour les Etudes techniques détaillées des infrastructures au niveau des Pôles, et mode de contractualisation pour la gestion des infrastructures (1 cabinet en 2 missions : zone Nord 1, et zones Thies + Casamance)	IDA / V1600	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	1,770,000.00	0.00	Canceled	2022-05-13	2022-06-03	2022-07-17	2022-08-14	2022-09-13	2022-10-18	2022-11-22	2023-11-22
SN-PROMOGED-182414-CS-QCBS / Suivi des travaux et réception des infrastructures et équipements au niveau du pôle NORD	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	2,125,864.00	0.00	Canceled	2022-03-10	2022-03-31	2022-05-14	2022-06-11	2022-07-11	2022-08-15	2022-09-19	2023-09-19
SN-PROMOGED-182411-CS-QCBS / Etudes techniques de modernisation de gestion intercommunale des déchets solides et du mode de contractualisation des infrastructures avec le secteur privé pour le pôle THIES - CASAMANCE	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Prior	Quality And Cost-Based Selection	Open - International	1,770,000.00	0.00	Canceled	2020-08-19	2020-09-09	2020-10-23	2020-11-20	2020-12-20	2021-01-24	2021-02-28	2022-02-28
SN-PROMOGED-360589-CS-QCBS / Sélection d'un cabinet et pour l'étude de préféabilité, de l'évaluation préalable et des services de conseil et de transaction pour la mise en place d'un (PPP) pour la construction et l'exploitation des infrastructures de gestion dans la région de THIES	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2023-07-26	2023-08-16	2023-09-29	2023-10-27	2023-11-26	2023-12-31	2024-02-04	2025-02-03
SN-PROMOGED-360621-CS-QCBS / Sélection d'un cabinet et pour les études techniques détaillées de la réhabilitation de la décharge de Thies	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2023-08-25	2023-09-15	2023-10-29	2023-11-26	2023-12-26	2024-01-30	2024-03-05	2025-03-05

SN-PROMOGED-360628-CS-QCBS / Sélection d'un cabinet pour les études techniques détaillées de la réhabilitation de la décharge de Mamatoro et l'étude de préféabilité pour la mise en place d'un PPP pour la construction et l'exploitation des infrastructures	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-09-22	2023-10-13	2023-11-26		2023-12-24	2024-01-23	2024-02-27	2024-04-02	2025-04-02	
SN-PROMOGED-360650-CS-QCBS / Sélection d'un cabinet pour l'étude de préféabilité, de l'évaluation préalable et des services de conseil en transaction pour la mise en place d'un PPP pour la construction et l'exploitation des infrastructures de gestion de Kolda et Sédiou	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-09-06	2023-09-27	2023-11-10		2023-12-08	2024-01-07	2024-02-11	2024-03-17	2025-03-17	
SN-PROMOGED-360681-CS-QCBS / Sélection d'un cabinet pour les études techniques détaillées de la réhabilitation de la décharge de GANDON et l'étude de préféabilité pour la mise en place d'un PPP pour la construction et l'exploitation du CVD	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2023-09-07	2023-06-23	2023-09-28	2023-06-23	2023-11-11	2023-12-09	2024-01-08	2024-02-12	2024-03-18	2025-03-18
SN-PROMOGED-360689-CS-QCBS / Sélection d'un cabinet pour l'étude de préféabilité, de l'évaluation préalable et des services de conseil en transaction pour la mise en place d'un PPP pour la construction et l'exploitation des infrastructures dans les régions de St Louis et Matam	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2023-09-14	2023-10-05	2023-11-18		2023-12-16	2024-01-15	2024-02-19	2024-03-25	2025-03-25	
SN-PROMOGED-360692-CS-QCBS / Sélection d'un cabinet pour les études techniques détaillées pour la construction des PRN et CRC au niveau des pôles NORD, THIES et Casamance	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2023-09-06	2023-06-23	2023-09-27	2023-06-23	2023-11-10	2023-12-08	2024-01-07	2024-02-11	2024-03-17	2025-03-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SN-PROMOGED-60935-CS-INDV / Sélection d'un consultant individuel chargé de la réalisation du cadre de gestion environnementale et sociale (CGES) et du cadre de politique de réinstallation (CPR)	/		Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-04-26	2018-05-08	2018-05-22	2018-10-03	2018-06-12	2018-12-07	2018-07-17		2019-01-13	
SN-PROMOGED-60964-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel et des opérations du PROMOGED	/		Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-04-26	2018-05-08	2018-05-25	2018-10-17	2018-06-15	2018-12-07	2018-07-20		2018-08-29	
SN-PROMOGED-60966-CS-CDS / Sélection d'un cabinet chargé de l'élaboration EIES et PAR pour les travaux de réorption du site de Mbeubeuss	IDA / 65520	Strengthening Sector Governance and Institutional Capacity	Post	Direct Selection	Direct		200,000.00	218,105.80	Completed	2018-04-26		2018-05-06			2018-07-10	2018-10-09	2018-12-07	2019-05-09	
SN-PROMOGED-62004-CS-INDV / Sélection d'un consultant individuel expert comptable	/		Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-11-10		2018-02-13	2018-06-07	2018-03-06		2018-04-10		2019-04-05	
SN-PROMOGED-62005-CS-INDV / Sélection d'un consultant individuel expert en sauvetage aide environnementale et social	/		Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-11-10		2018-02-13	2018-06-07	2018-03-06		2018-04-10		2019-04-05	
SN-PROMOGED-62007-CS-INDV / Sélection d'un consultant individuel expert en appui institutionnel et réforme juridique	/		Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-11-10		2018-01-08	2018-06-07	2018-01-29		2018-03-05		2019-02-28	
SN-PROMOGED-62008-CS-INDV / Sélection d'un consultant spécialiste en communication, marketing social et développement communautaire	/		Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2018-03-21		2018-05-31		2018-06-21		2018-07-26		2019-07-21	
SN-PROMOGED-66088-CS-INDV / SÉLECTION D'UN CONSULTANT INDIVIDUEL SPÉCIALISTE EN PASSATION DE MARCHÉS	/	Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-11-10	2017-12-04	2018-02-13	2018-05-14	2018-03-06		2018-04-10		2019-04-05	
SN-PROMOGED-89316-CS-INDV / sélection d'un consultant pour la réalisation de l'analyse économique et financière du PROMOGED qui fera parti intégrante du board package relatif à la demande de financement du projet	IDA / V1600	Project Implementation Support	Post	Individual Consultant Selection	Open		60,000.00	0.00	Cancelled	2018-12-11	2020-08-24	2019-01-29		2019-02-19		2019-03-26		2019-09-22	
SN-PROMOGED-128532-CS-INDV PRIO / Sélection et emploi d'un consultant individuel pour l'élaboration de manuel d'évaluation de performance des acteurs impliqués dans la mise en œuvre	IDA / V1600	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Open		100,000.00	92,446.82	Completed	2019-09-11	2019-10-23	2019-10-30	2020-08-07	2019-11-20	2019-11-26	2019-12-25	2020-10-20	2020-06-22	2021-05-13
SN-PROMOGED-128538-CS-INDV PRIO / Sélection et emploi d'un consultant individuel pour l'élaboration de la charte graphique du projet	IDA / V1600	Project Implementation Support	Post	Individual Consultant Selection	Limited		10,000.00	8,571.05	Signed	2019-09-18	2020-05-28	2019-09-23	2020-09-01	2019-10-14	2020-09-14	2019-11-18	2020-09-30	2020-05-16	

SN-PROMOGED-135021-CS-CD5 / Sélection d'un consultant pour l'élaboration du plan de restauration des moyens de subsistance des récupérateurs de Mbeubeus	IDA / V1600	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-10-07	2020-12-03	2019-10-12		2019-11-02	2019-12-07	2020-06-04		
SN-PROMOGED-139855-CS-CD5 / Sélection de consultants pour l'élaboration de plan de restauration des moyens de subsistance des récupérateurs de Mbeubeus	IDA / V1600	Project Implementation Support	Post	Direct Selection	Direct		120,000.00	320,506.70	Signed	2019-10-18	2019-10-24	2019-10-28	2019-10-03		2020-01-01	2020-04-21	2020-06-29	2020-07-21
SN-PROMOGED-179430-CS-1NDV / Sélection d'un consultant pour le poste de Directeur de Projet	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		112,268.00	0.04	Signed	2020-06-22	2020-07-15	2020-08-10	2021-05-12	2020-08-31	2021-11-08	2020-10-05	2021-12-15	2021-04-03
SN-PROMOGED-180545-CS-1NDV / Sélection d'un consultant individuel Expert en Communication	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		70,307.00	56,559.28	Signed	2020-06-25	2020-08-06	2020-08-13	2021-03-11	2020-09-03	2021-08-05	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180551-CS-1NDV / Sélection d'un consultant Ingénieur génie civil Sénior	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		70,307.00	53,724.43	Signed	2020-06-25	2020-08-06	2020-08-13	2021-05-05	2020-09-03	2021-10-18	2020-10-08	2021-11-06	2021-04-06
SN-PROMOGED-180556-CS-1NDV / Sélection d'un consultant individuel Expert foncier	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		70,307.00	59,185.23	Signed	2020-06-25	2020-06-23	2020-08-13	2021-06-04	2020-09-03	2021-06-04	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180561-CS-1NDV / Sélection d'un consultant individuel Spécialiste en Pénalisation des Marchés Junior	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	43,216.28	Signed	2020-06-25	2020-06-23	2020-08-13	2021-02-25	2020-09-03	2021-06-21	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180564-CS-1NDV / Sélection d'un consultant individuel Comptable	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	31,831.05	Signed	2020-06-25	2020-06-23	2020-08-13	2021-02-25	2020-09-03	2021-07-23	2020-10-08	2021-09-02	2021-04-06
SN-PROMOGED-180569-CS-1NDV / Sélection d'un consultant individuel Facilitateur Social Pôle Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	46,198.93	Signed	2020-06-25	2020-08-06	2020-08-13	2021-02-23	2020-09-03	2021-07-08	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180575-CS-1NDV / Sélection d'un consultant individuel Facilitateur social Pôle Thies	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	40,897.18	Signed	2020-06-25	2020-08-06	2020-08-13	2020-11-18	2020-09-03	2021-07-23	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180579-CS-1NDV / Sélection d'un consultant individuel facilitateur social Pôle casamance	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	2,296.09	Signed	2020-06-25	2020-08-06	2020-08-13	2021-06-04	2020-09-03	2021-07-06	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180581-CS-1NDV / Sélection d'un consultant individuel facilitateur social Pôle NORD	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	46,209.57	Signed	2020-06-25	2020-08-06	2020-08-13	2021-02-25	2020-09-03	2021-06-04	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180584-CS-1NDV / Sélection d'un consultant individuel Environnementaliste Pôle Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	2,402.84	Signed	2020-06-25	2020-08-06	2020-08-13	2021-02-24	2020-09-03	2021-07-01	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180587-CS-1NDV / Sélection d'un consultant individuel Environnementaliste Pôle Thies	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	2,299.85	Signed	2020-06-25	2020-08-06	2020-08-13	2021-02-24	2020-09-03	2021-06-04	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180591-CS-1NDV / Sélection d'un consultant individuel Environnementaliste Pôle NORD	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	44,882.12	Signed	2020-06-25	2020-08-06	2020-08-13	2021-02-25	2020-09-03	2021-07-23	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180594-CS-1NDV / Sélection d'un consultant individuel Environnementaliste Pôle Casamance	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	48,001.53	Signed	2020-06-25	2020-08-06	2020-08-13	2021-07-01	2020-09-03	2021-07-08	2020-10-08	2021-08-24	2021-04-06
SN-PROMOGED-180600-CS-1NDV / Sélection d'un consultant Ingénieur génie civil Pôle Thies	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	42,013.31	Signed	2020-06-25	2020-06-23	2020-08-13	2021-06-04	2020-09-03	2021-07-08	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180603-CS-1NDV / Sélection d'un consultant individuel ingénieur génie civil Pôle Nord	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	47,937.29	Signed	2020-06-25	2020-06-23	2020-08-13	2021-07-02	2020-09-03	2021-07-23	2020-10-08	2021-08-17	2021-04-06
SN-PROMOGED-180606-CS-1NDV / Sélection d'un consultant individuel ingénieur génie civil Pôle Casamance	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	43,547.95	Signed	2020-06-25	2020-06-23	2020-08-13	2021-02-18	2020-09-03	2021-08-23	2020-10-08	2021-10-19	2021-04-06
SN-PROMOGED-180596-CS-1NDV / Sélection d'un consultant individuel Ingénieur génie civil Pôle Dakar	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	0.00	Canceled	2020-06-25	2020-06-23	2020-08-13		2020-09-03		2020-10-08		2021-04-06
SN-PROMOGED-128543-CS-1NDV PRIO / Sélection d'un consultant individuel pour l'appui à la contractualisation à Dakar et au niveau des villes secondaires (PPP et DSP)	IDA / V1600	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		101,000.00	0.00	Canceled	2021-11-25		2022-01-13		2022-02-03		2022-03-10		2022-09-06
SN-PROMOGED-247526-CS-1NDV / RECRUTEMENT D'UN AGENT VERIFICATEUR INDEPENDANT (AVI)	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		120,000.00	108,160.00	Signed	2021-09-07	2021-09-22	2021-10-26	2022-01-05	2021-11-16	2022-02-02	2021-12-21	2022-06-21	2022-06-19
SN-PROMOGED-260356-CS-1NDV / SELECTION ET EMPLOI D'UN CONSULTANT AUDITEUR INTERNE POUR L'UNITÉ DE GESTION DU PROJET - UGP	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited		20,000.00	9,301.81	Signed	2021-11-23	2021-10-27	2021-11-28	2022-01-26	2021-12-19	2022-02-10	2022-01-23	2022-05-06	2022-07-22

SN-PROMOGED-128541-CS-I NDV / Sélection d'un Prestataire chargé de l'Elaboration d'une stratégie digitale et de la mise en place du site web, d'un intranet et des profils de réseaux sociaux	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Signed	2022-01-04	2022-11-08	2022-01-09	2022-01-13	2022-01-30	2022-03-03	2022-03-06	2022-09-02	
SN-PROMOGED-262115-CS-I NDV / Sélection d'un Consultant chargé de l'infographie du PROMOGED	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Under Implementation	2022-01-31	2021-11-26	2022-02-05		2022-02-26		2022-04-02	2022-09-29	
SN-PROMOGED-262125-CS-I NDV / Sélection d'un Consultant chargé d'élaborer une stratégie et un plan de communication du PROMOGED	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Signed	2022-01-16	2021-12-14	2022-01-21	2022-06-02	2022-02-11	2022-07-14	2022-03-18	2022-09-14	
SN-PROMOGED-262340-CS-I NDV / Sélection d'un Consultant chargé de la rédaction d'un Bulletin d'information et de 5 contenus médiatiques	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited	28,000.00	20,659.05	Signed	2022-02-28	2022-01-20	2022-03-05	2022-01-17	2022-03-26	2022-05-05	2022-04-30	2022-05-28	2022-10-27
SN-PROMOGED-180610-CS-I NDV / Sélection d'un consultant individuel Responsable de l'Unité Sociale	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open	63,156.00	0.00	Canceled	2020-07-15	2020-08-06	2020-09-02	2021-02-23	2020-09-23		2020-10-28	2021-04-26	
SN-PROMOGED-194907-CS-I NDV / Sélection et emploi d'un (e) Expert (e) Social (e) et installation au sein de l'Unité de Gestion de Projet	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	52,211.00	0.00	Canceled	2021-02-25	2020-06-04	2021-04-15		2021-05-06		2021-06-10	2021-12-07	
SN-PROMOGED-262770-CS-I NDV / Sélection et emploi d'une Expert(e) Sociale) et réinstallation au sein de l'Unité de Gestion de Proj	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited	52,211.00	4,719,140.66	Signed	2021-12-30	2021-10-28	2022-01-04	2021-11-11	2022-01-25	2021-11-17	2022-03-01	2021-12-02	2022-08-28
SN-PROMOGED-262771-CS-I NDV / Sélection d'un Expert Responsable de l'Unité Sociale	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Limited	63,156.00	58,337.62	Signed	2021-12-30	2022-02-08	2022-01-04	2021-11-11	2022-01-25	2021-11-17	2022-03-01	2021-12-02	2022-08-28
SN-PROMOGED-128542-CS-I NDV / Recrutement d'un consultant individuel pour l'élaboration de bulletins d'information semestrielle (conception et impression)	IDA / V1600	Project Implementation Support	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2022-02-09		2022-03-30		2022-04-20		2024-02-02	2024-07-31	
SN-PROMOGED-226252-CS-I NDV / Sélection d'un consultant individuel pour l'élaboration d'un guide d'exploitation et de la décharge de Mbeubeus	IDA / 65520	Project Implementation Support	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Canceled	2021-10-20		2021-10-25		2021-11-15		2021-12-20	2022-06-18	
SN-PROMOGED-274742-CS-I NDV / Sélection d'un Géomètre-Expert pour la délimitation et le bornage des sites à infrastructures de Dakar : décharge de Mbeubeus - CIVD de Bambilor - CIVD de Sébavotane - CTT de Mbaou et CTT de Diamniadio »	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	30,000.00	29,374.11	Signed	2022-02-17	2022-01-14	2022-04-07	2022-02-10	2022-04-28	2022-02-18	2022-06-02	2022-03-01	2022-11-29
SN-PROMOGED-278025-CS-I NDV / Recrutement d'un consultant individuel chargé d'établir une situation de référence et des émissions de gaz à effet de serre (GES) dans le secteur des déchets solides au 5 énégal	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations.	Post	Individual Consultant Selection	Open	200,000.00	0.00	Signed	2022-03-30	2022-02-07	2022-05-18	2022-05-27	2022-06-08	2022-07-15	2022-07-13	2023-01-09	
SN-PROMOGED-278953-CS-I NDV / Recrute un Expert technique dans le cadre de l'élaboration de la loi d'orientation du secteur de la gestion des déchets solides	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Signed	2022-04-07	2022-02-08	2022-05-26	2022-06-01	2022-06-16	2022-06-29	2022-07-21	2023-01-17	
SN-PROMOGED-278956-CS-I NDV / Recrutement d'un juriste dans le cadre de l'élaboration de la loi d'orientation dans le secteur des déchets solides	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	50,000.00	0.00	Signed	2022-03-25	2022-02-14	2022-05-13	2022-06-07	2022-06-03	2022-06-29	2022-07-08	2023-01-04	
SN-PROMOGED-280702-CS-I NDV / Sélection d'un consultant en charge de l'Elaboration d'un cahier de charge pour l'exploitation des plateformes actives de la décharge de Mbeubeus et d'un règlement intérieur pour les usagers	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations.	Post	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2022-04-20	2021-12-20	2022-06-08		2022-06-29		2022-08-03	2023-01-30	
SN-PROMOGED-282282-CS-I NDV / Sélection d'un consultant individuel pour la préparation des conventions et l'appui juridique pour la signature des protocoles avec les entités impliquées dans le PROMOGED	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Limited	30,000.00	22,868.81	Signed	2022-04-05	2022-01-21	2022-04-10	2022-06-01	2022-05-01	2022-04-26	2022-06-05	2022-06-03	2022-12-02
SN-PROMOGED-247532-CS-I NDV / RECRUTEMENT D'UN EXPERT EN DEVELOPPEMENT INSTITUTIONNEL JUNIOR 2	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	52,211.00	0.00	Canceled	2021-09-15		2021-11-03		2021-11-24		2021-12-29	2022-06-27	
SN-PROMOGED-272510-CS-I NDV / Recrutement Expert en Développement Institutionnel	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	52,211.00	0.00	Canceled	2022-01-19		2022-03-09		2022-03-30		2022-05-04	2022-10-31	
SN-PROMOGED-247529-CS-I NDV / RECRUTEMENT D'UN EXPERT EN DEVELOPPEMENT INSTITUTIONNEL JUNIOR 1	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open	52,211.00	0.00	Canceled	2021-09-15		2021-11-03		2021-11-24		2021-12-29	2022-06-27	

SN-PROMOGED-288992-CS-I NDV / RECRUTEMENT D'UN EXPERT FINANCIER EN CHARGE D'ELABORER LES COMPTES D'EXPLOITATION PREVISIONNELS ET LES PLANS DE FINANCEMENT DES PLANS DE GESTION DES DECHETS SOLIDES	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Open			50,000.00	0.00	Signed	2022-06-29	2022-10-07	2022-08-17	2022-08-03	2022-09-07	2022-08-25	2022-10-12	2023-04-10
SN-PROMOGED-295210-CS-CDS / Sélection d'un Consultant individuel Architecte pour la conception et la modélisation 3D des infrastructures projetées au niveau du Pôle urbain de Diamniadio et du lac rose	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Limited			30,000.00	0.00	Under Implement ation	2022-12-27	2022-04-04	2023-01-01	2022-06-01	2023-01-22		2023-02-26	2023-08-25
SN-PROMOGED-295212-CS-I NDV / Sélection d'un Consultant individuel pour l'étude de la cartographie des opportunités et du mécanisme de renforcement de l'entreprenariat vert dans le secteur des déchets solides	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Open			160,000.00	0.00	Signed	2022-12-21	2022-06-01	2023-02-08	2022-08-03	2023-03-01	2022-09-01	2023-04-05	2023-10-02
SN-PROMOGED-310106-CS-I NDV / Recrutement de formateurs en alphabétisation fonctionnelle pour les récupérateurs de Mbeubeuss	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Pending Impleme ntation	2022-12-29		2023-01-03		2023-01-24		2023-02-28	2023-08-27
SN-PROMOGED-286095-CS-I NDV / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL CHARGE DE L'ELABORATION DU PLAN DE GESTION DE LA MAINTENANCE D'OEUVRE DU PROMOGED	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consult ant Selection	Limited			60,000.00	0.00	Under Implement ation	2022-10-20	2022-02-23	2022-10-25		2022-11-15		2022-12-20	2023-06-18
SN-PROMOGED-312608-CS-I NDV / Recrutement de consultants formateurs pour le renforcement des capacités des élus et agents municipaux de communes couvertes par le PROMOGED dans le pôle de Dakar en gestion des déchets solides	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consult ant Selection	Open - National			34,000.00	0.00	Under Implement ation	2023-02-23	2022-08-24	2023-04-13		2023-05-04		2023-06-08	2023-12-05
SN-PROMOGED-312611-CS-I NDV / Recrutement de consultants formateurs pour le renforcement des capacités des élus et agents municipaux de communes couvertes par le PROMOGED dans le pôle de NORD(Saint Louis, Matam) en gestion des déchets solides	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consult ant Selection	Open - National			34,000.00	0.00	Under Implement ation	2023-02-08	2022-08-24	2023-03-29		2023-04-19		2023-05-24	2023-11-20
SN-PROMOGED-312612-CS-I NDV / Recrutement de consultants formateurs pour le renforcement des capacités des élus et agents municipaux de communes couvertes par le PROMOGED dans le pôle de THIES en gestion des déchets solides	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consult ant Selection	Open - National			34,000.00	0.00	Under Implement ation	2023-02-15	2022-08-24	2023-04-05		2023-04-26		2023-05-31	2023-11-27
SN-PROMOGED-312613-CS-I NDV / Recrutement de consultants formateurs pour le renforcement des capacités des élus et agents municipaux de communes couvertes par le PROMOGED dans le pôle du SUD et RUFFISQUE en gestion des déchets solides	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consult ant Selection	Open - National			34,000.00	0.00	Under Implement ation	2023-02-16	2022-08-24	2023-04-06		2023-04-27		2023-06-01	2023-11-28
SN-PROMOGED-323143-CS-I NDV / Recrutement d'un Consultant individuel chargé de la Formation en ARGIS pour le personnel de l'UGP du PROMOGED	IDA / 65530	Project Implementation Support	Post	Individual Consult ant Selection	Limited			20,000.00	0.00	Pending Impleme ntation	2023-04-12		2023-04-17		2023-05-08		2023-06-12	2023-12-09
SN-PROMOGED-323144-CS-I NDV / Formation des récupérateurs de Mbeubeuss et du personnel de l'UGC et du PROMOGED sur les questions de l'Hygiène, la Sécurité et la Santé au travail	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Open - National			60,000.00	0.00	Under Implement ation	2023-04-28	2022-12-15	2023-06-16		2023-07-07		2023-08-11	2024-02-07
SN-PROMOGED-323145-CS-I NDV / Formation du personnel du PROMOGED, des agents de l'UGC et des récupérateurs de la décharge de Mbeubeuss sur les gestes de premiers secours	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Open - National			60,000.00	0.00	Under Implement ation	2023-04-27	2022-12-15	2023-06-15		2023-07-06		2023-08-10	2024-02-06
SN-PROMOGED-323171-CS-I NDV / Recrutement d'un Consultant individuel pour la revue à mi-parcours du PROMOGED	IDA / 65530	Project Implementation Support	Post	Individual Consult ant Selection	Open - National			50,000.00	0.00	Under Implement ation	2023-06-23	2023-01-16	2023-08-11		2023-09-10		2023-10-15	2024-10-14
SN-PROMOGED-328465-CS-I NDV / Recrutement d'un formateur en alphabétisation fonctionnelle pour les récupérateurs de la décharge de Mbeubeuss en sérère	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Limited			20,000.00	0.00	Pending Impleme ntation	2023-01-18		2023-01-23		2023-02-13		2023-03-20	2023-09-16
SN-PROMOGED-328473-CS-I NDV / Recrutement d'un formateur en alphabétisation fonctionnelle pour les récupérateurs de la décharge de Mbeubeuss en pular	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Limited			20,000.00	0.00	Pending Impleme ntation	2023-01-19		2023-01-24		2023-02-14		2023-03-21	2023-09-17
SN-PROMOGED-328476-CS-I NDV / Recrutement d'un Formateur en gerie, VBS, leardership en faveur des récupératrices de la décharge de Mbeubeuss	IDA / 65520	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consult ant Selection	Limited			10,000.00	0.00	Pending Impleme ntation	2023-01-25		2023-01-30		2023-02-20		2023-03-27	2023-09-23

SN-PROMOGED-262111-CS-I NDV / Recrutement d'un assistant en communication et en Community management du PROMOGED	IDA / 65530	Project Implementation Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-01-30	2022-03-20	2022-04-10	2022-05-15	2022-11-11		
SN-PROMOGED-96730-CS-IN DV / Recrutement d'un expert chargé du suivi évaluation Nous avons retenu l'approche d'une contractualisation directe avec Madame Mădălina Khady SARR qui était le point focal du projet depuis le début de sa formulation en effet elle est la mémoire du projet	IDA / V1600	Strengthening Sector Governance and Institutional Capacity	Post	Direct Selection	Direct		100,000.00	0.00	Canceled	2019-01-29	2019-02-08		2019-04-14	2019-10-11		
SN-PROMOGED-180566-CS-I NDV / Sélection d'un consultant individuel Expert en Genre	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		52,211.00	0.00	Canceled	2020-06-25	2020-08-06	2020-08-13	2021-02-17	2020-09-03	2020-10-08	2021-04-06
SN-PROMOGED-184360-CS-I NDV / Sélection d'un consultant Responsable de l'unité environnementale	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		70,307.00	0.00	Canceled	2020-07-16	2020-09-03	2020-09-24	2020-10-29	2021-04-27		
SN-PROMOGED-226254-CS-I NDV / Sélection d'un consultant pour la mise en œuvre de mécanisme de gestion des plaintes	IDA / 65520	Project Implementation Support	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2021-10-13	2021-10-18	2021-11-08	2021-12-13	2022-06-11		
SN-PROMOGED-338348-CS-I NDV / SÉLECTION D'UN CONSULTANT INDIVIDUEL POUR LA FIABILISATION DES DONNÉES DU PLAN D'ACTION ET DE REINSTALLATION DU PROJET DE RESORPTION DE LA DÉCHARGE DE MBEUBEUSS	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2023-03-16	2023-03-21	2023-04-11	2023-05-16	2023-11-12		
SN-PROMOGED-286093-CS-I NDV / Recrutement d'un consultant individuel pour l'élaboration du Plan de mobilisation des parties prenantes (PMPP) du PROMOGED	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2022-04-27	2022-02-23	2022-05-02	2022-05-23	2022-06-27	2022-12-24	
SN-PROMOGED-339286-CS-I NDV / Recrutement d'un formateur en alphabétisation fonctionnelle pour les récupérateurs de la décharge de Mbeubeuss en WOLOF pour Groupe n°1	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-05-24	2023-05-29	2023-06-19	2023-07-24	2024-01-20		
SN-PROMOGED-339292-CS-I NDV / Recrutement d'un formateur en alphabétisation fonctionnelle pour les récupérateurs de la décharge de Mbeubeuss en WOLOF pour Groupe n°2	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2023-05-30	2023-06-04	2023-06-25	2023-07-30	2024-01-26		
SN-PROMOGED-178932-CS- QCBS / Sélection d'un consultant individuel pour la réalisation d'une enquête annuelle (mesure des indicateurs de développement du Projet, et en quête de perception)	IDA / V1600	Project Implementation Support	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2023-03-22	2023-06-26	2023-05-10	2023-05-31	2023-07-05	2024-01-01	
SN-PROMOGED-346555-CS-I NDV / Recrutement d'un Consultant individuel chargé de la coordination de la caractérisation des déchets solides au niveau de la région de Dakar	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Under Implementation	2023-05-17	2023-06-23	2023-07-05	2023-07-26	2023-08-30	2024-02-26	
SN-PROMOGED-179842-CS-I NDV / Sélection d'un consultant individuel pour la mise en place et la sécurisation du site Web et des autres plateformes du PROMOGED	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2022-02-03	2022-02-08	2022-03-01	2022-04-05	2022-10-02		
SN-PROMOGED-179851-CS-I NDV / Sélection d'un consultant individuel pour l'élaboration de guide et supports pour la promotion de bonnes pratiques en gestion de déchets	IDA / 65530	Improving Solid Waste Infrastructure and Services in Selected Agglomerations	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2022-02-10	2022-03-31	2022-04-21	2022-05-26	2022-11-22		
SN-PROMOGED-360819-CS-I NDV / Sélection d'un consultant individuel expert financier senior pour l'élaboration des plans intercommunaux des pôles Saloum et centre	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Pending Implementation	2023-08-23	2023-10-11	2023-11-01	2023-12-06	2024-06-03		
SN-PROMOGED-360835-CS-I NDV / Sélection d'un consultant individuel Expert senior en gestion des déchets pour l'élaboration des plans intercommunaux pour les pôles Saloum et Centre	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2023-07-27	2023-08-01	2023-08-22	2023-09-26	2024-03-24		
SN-PROMOGED-361251-CS-I NDV / Sélection d'un consultant individuel pour l'élaboration du Plan de mobilisation des parties prenantes (PMPP) du PROMOGED	IDA / 65530	Strengthening Sector Governance and Institutional Capacity	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Under Implementation	2023-09-22	2023-06-23	2023-11-10	2023-12-01	2024-01-05	2024-07-03	

AGRO-CLIMATIC RESILIENCE IN SEMI -ARID LANDSCAPES (ACReSAL)

PROJECT PROCUREMENT STRATEGY FOR DEVELOPMENT

1 PROJECT OVERVIEW

Country:	NIGERIA
Full Project Name:	AGRO-CLIMATIC RESILIENCE IN SEMI -ARID LANDSCAPES (ACReSAL)
Total Finance (\$):	USD 700 MILLION
Project Number:	P175237
Summary of Project Development Objectives	The Project Development Objective (PDO) is to increase the adoption of climate resilient landscape management practices and enhance livelihoods in targeted arid/semi-arid watersheds in Northern Nigeria.

PROJECT COMPONENTS	COST ESTIMATE (USD)	OBJECTIVES OF EACH COMPONENT
Component A: Desertification Control and Landscape Management	299.6m	This component aims to prepare and implement investments to arrest desertification and improve the sustainable productivity of land in targeted watersheds (about 1,000,000 ha area of degraded and desert landscapes out of 4,000,000 (25%) Government program).
Component B: Community Livelihoods and Resilience	293.4m	This component aims to support communities with improved capacity and investments to improve sustainable livelihoods.
Component C: Institutional	107.6m	This component aims to strengthen capacities of institutions at various levels (e.g., national, selected states)

Strengthening and Project Management		to modernize their work for the longer-term on integrated multi-sectoral planning, information management, and building systems for improving land and water management and sustainable agricultural productivity in northern Nigeria.
Component D: Contingency Emergency Response Components (CERC):	0m	This will finance a Contingency Emergency Response Component (CERC) for landscape and community resilience in response to extreme weather, land movement events and other emergencies.

LIST OF PROCUREMENT ACTIVITIES

The project is designed as framework project and therefore investments and the participating states (the major investments will be implemented by the participating states) are not fully known yet. In the table below are the activities that already known, and implementation can commence immediately. The PPSD will be updated during implementation as the investments and participating states become more defined. These investments include gully erosion control, rehabilitation of irrigation and dams.

S/N	ACTIVITIES	COST ESTIMATE (USD)	CUMMULATIVE COST ESTIMATE (USD)	% of TOTAL COST ESTIMATE
1	Technical assistance for landscape restoration services	10,000,000	10,000,000	28%
2	Extension services technical assistance	9,900,000	19,900,000	57%
3	Implementation support consultancy	9,500,000	29,400,000	84%
4	Long-term framework and policy support	2,500,000	31,900,000	91%
5	Development of strategic catchment plan	1,600,000	33,500,000	95%

4	Monitoring Information System (MIS) and maintenances	600,000	34,100,000	97%
5	Others ICT Equipment and connectivity, cloud services, others general services	400,000	34,500,000	98%
	Desktops & Laptops	300,000	34,800,000	99%
	Data collection and analysis at State/federal Level	168,000	34,968,000	100%
	Production of Manuals (PIM)	90,000	35,058,000	100%
	Design and hosting of interactive website	56,000	35,114,000	100%
	TOTAL	35,114,000		

Strategic Assessment of Operating Context and Borrower Capability

Operational Context

Nigeria experiences a diverse climate that ranges from arid in the north to tropical in much of the country and is listed among the countries most exposed to climate risks. The country faces a high water-scarcity hazard level, with droughts expected to occur on average every five years, with potential increased frequency due to climate change. Focusing on drylands management, ACRoSAL will be implemented in the states of northern Nigeria. The agricultural sector is the major economic driver of northern Nigeria. Many projects and initiatives have been undertaken in northern Nigeria over the past decades to combat the growing crisis of desertification. The FGN is thus increasingly moving toward an integrated and multisectoral approach to address the challenges of dryland management.

(a) Governance Aspects: There are security challenges in almost all the states in the northern Nigeria where the project will be implemented. The Government of Nigeria is making some progress in addressing these security challenges. The security situation may reduce the interest of major players, especially for Component A to participate in the procurement process and those that choose to participate may add a premium to the bid prices to take of the additional security arrangement they want to put in place during contract execution in case of an award.

(b) Economic Aspects: Nigeria has just come out of an economic recession because of CIVID 19 pandemic and a fall in crude oil price in the world market. The country is contending with high inflation and exchange rate volatility. The high inflation and exchange rate volatility has made the prices of the major construction materials such as iron rods and cement to be volatile. Substantial proportion of the Component consist of civil works with locally available inputs (labour and materials). The effect of the exchange volatility will be minimal since bidders expecting to incur expenditures in other currencies for inputs to the Works supplied from outside the country can quote for such inputs in up to three different foreign currencies in their

bids. Serious bottleneck exists in the main seaport where goods to be imported from abroad will be discharged. This has led to delay in the custom clearance of good from the port with the resulting demurrage payment and delay in contract execution. The government is working on policy that will remove the bottlenecks.

(c) Sustainability Aspects: The government environmental and social standards requires that Environmental and Social Impact Assessment be carried on all major works project before the commencement of such works. ESIA will apply to this project and will be reflected in the solicitation documents and contracts for civil works under the project.

(d) Technological Aspects: Kaduna, Niger, Kogi, Jigawa, Borno, Kano and Gombe States that will likely participate in the project have an e-Procurement system which is being used in some of the MDAs. Sokoto State is in the final stages of their e-Procurement implementation. The systems so deployed will be used for procurement under the project. This will further improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project. The country is covered substantially by GSM, part of which is through extensive fiber optic cabling leading to increased networking and internet availability. The availability of reasonable internet access will facilitate the use of the World Bank Systematic Tracking of Exchanges in Procurement (STEP) which is mandatory requirement in the processing all procurement activities under the World Bank Procurement Regulations.

Key Conclusions: The security challenges in the country especially in the northern states that will participate in the project may reduce the participation of foreign firms and firms from other parts of the in the procurement process for the project. The current high inflation and exchange rate volatility in the country will affect the costing of the various procurement packages in the project. The use of eProcurement for by the participating states and the FPMU will improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project

Assessment of Borrower previous Experience, Capability and Project Implementation Unit (PIU)

The project will be implemented using the existing NEWMAP PMUs at both Federal and State levels that are implementing NEWMAP and the NEWMAP AF that will close on June 30, 2022. The implementation arrangement is similar to that of NEWMAP. Each state will be responsible for the procurement of its own activities including contract management and administration. The FPMU and the states that are implementing NEWMAP have experience in World Bank Procurement Regulations. The procurement officers have received sufficient training in procurement under World Bank funded project. The gaps that were observed in the implementation of NEWMAP especially in contract management will be addressed under ACRE SAL. Training will be provided on contract management, application of price adjustment, contract monitoring and supervision as soon as the project is effective.

Market Analysis

The summary of the procurement activities under the project are as follows

- **Civil works:**
 - o gully erosion control,
 - o flood and sedimentation control,
 - o construction of firebreaks,
 - o rehabilitation and construction of small dams,
 - o small scale irrigation infrastructure,
 - o small buildings

There are several players both national and international in the marketplace for these activities. International open competitive procurement approach will be used for high value, high risk gully erosion control and construction of dams and firebreaks. The other low value, low risk procurement will follow national open competition or limited competition as may be appropriate.

- **Goods:**
 - o fire control equipment,
 - o vehicles,
 - o farm inputs (seeds, fertilizers),
 - o post-production equipment,
 - o computers, furniture

They are locally available and be supplied by several suppliers and the procurement approach will be national open/limited completion as may be appropriate.

The approach for the procurement of farm inputs (seeds, fertilizer) will limited competition between the well-known producers/suppliers of these goods.

- **Consulting services:**

The major consulting services includes engineering design and supervision of the major civil works like gully erosion control and rehabilitation of dams. The firms that offer this service are available in the local and international markets. Due to the criticality of this consulting assignment to the overall delivery of the major works contracts, the procurement will be designed to attract best consulting firms to express interest in this assignment.

Procurement Risk Analysis

Market /Contract Title Description	Risk Description	Description of Mitigation	Risk Owner
Construction of shovel ready gully erosion control site	Designs may no longer be valid by the contracts during contract execution	A consultant will be hired to update the design before the commencement of	State PMU and World Bank

		the procurement process	
	Expansion of the gullies between bidding and contract signature	Provisions for physical contingencies will be made in the signed contract.	State PMUs
	Expansion of gullies during construction due to poor drainage resulting from construction of the works	Proper drainage on the site must be maintained during construction and the Contractor shall be held responsible for any flood damage to life and properties due to his work in this Contract. The Contractor shall allow in his rates, inter alia, for all costs to maintain or divert flow in drains, ditches, open channels and watercourses during construction and other drainage work. No claims for additional payment will be considered in this regard.	Contractor
Construction supervision consultancy	Poor supervision of the works contracts		
Procurement of goods to be imported from outside the country (delfino ploughs, tractors, etc)	Delay in port clearance	All the necessary documentation and waivers will be processed speedily	PMUs
General (for all contracts)	High inflation and exchange rate volatility	Price adjustment to be applied to most even if their duration is less than 18 months.	PMUs

Procurement Objective

- To a minimum of 8 qualified consultants to participate in the selection process for the engineering design and supervision consultancy for the major works contracts.
- To take advantage of the dry season for the construction contracts by aligning the commencement of the works with the dry season in the project areas.
- Value for money and integrity in the procurement process using electronic procurement system.
- To have not less than six qualified firms submit bids for the major works contracts.

• **Procurement Approach Options and Recommendation**

The following will be a draft zero of the procurement approach options and recommendations. This is because the major investments are not yet known. This section will be updated once the investments are finalized.

- **Contract and Estimated Cost:** Landscape investments (many packages)- USD236 million
- **Procurement Approach**

Attribute	Selected arrangement	Justification Summary/Logic
Specifications	Conformance	Details design for shovel-ready investments from NEWMAP are available. Engineering firm will be hired to provide detail designs for other investments.
Sustainability Requirements	No	All the safeguard studies will be carried out separately and cost implications will be included in the bidding document.
Contract Type	Traditional	

Pricing and costing mechanism	Schedule of Rates/Admeasurement	
Price Adjustments	None/Percentage	
Form of Contract (Terms and Conditions)		
Selection Method	Request for Bids (RFB)	
Selection Arrangement	N/A	
Market Approach	Open International/National	
Pre/Post Qualification	Post	
Evaluation Selection Method	Least Cost Based Selection (LCS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	N/A	

- **Contract and Estimated Cost:** Development of strategic catchment plan – USD1,600,000
- **Procurement Approach**

Attribute	Selected arrangement	Justification
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		Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	
Price Adjustments	None	
Form of Contract (Terms and Conditions)	N/A	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	N/A	
Domestic Preference	N/A	

Rated Criteria	Mandatory	
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- **Contract and Estimated Cost:** Long-term framework and policy support - USD2,500,000
- **Procurement Approach**

Attribute	Selected arrangement	Justification Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Time and Materials	
Price Adjustments	?????	
Form of Contract (Terms and Conditions)	?????	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International, Two Envelopes	

Pre/Post Qualification	Pre-Qualification	
Evaluation Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	<ul style="list-style-type: none"> • Specific experience • Methodology and workplan • Qualification and experience of key experts 	

• **Contract and Estimated Cost: Implementation support consultancy - USD9,900,000**

• **Procurement Approach**

Attribute	Selected arrangement	Justification Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	

Price Adjustments	None	
Form of Contract (Terms and Conditions)	N/A	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	N/A	
Domestic Preference	N/A	
Rated Criteria	Mandatory	

- **Contract and Estimated Cost:** Development of strategic catchment plan - USD1,600,000
- **Procurement Approach**

Attribute	Selected arrangement	Justification Summary/Logic
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Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	
Price Adjustments	None	
Form of Contract (Terms and Conditions)		
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International, Two Envelopes	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	<ul style="list-style-type: none"> • Specific experience 	

	<ul style="list-style-type: none"> • Methodology and workplan • Qualification and experience of key experts 	
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Preferred arrangement for low value, low activities

Contract	Category	Estimated cost	Procurement Arrangement and Method
Desktops & Laptops	Goods	300,000	Open National
Others ICT Equipment and connectivity, cloud services, others general services	Goods	400,000	Open National
Production of Manuals (PIM)	Goods	90,000	Limited RFQ
Monitoring Information System (MIS) and maintenances	Consultancy	600,000	Open National
Design and hosting of interactive website	Consultancy	56,000	Limited CQS
Data collection and analysis at State/federal Level	Consultancy	168,000	Limited CQS

Summary of PPSD to be inform the Bank's preparation of the PAD

The project is designed as framework project and therefore investments and the participating states (the major investments will be implemented by the participating states) are not fully known yet.

The security challenges in the country especially in the northern states that will participate in the project may reduce the participation of foreign firms and firms from other parts of the in the procurement process for the project. The current high inflation and exchange rate volatility in the country will affect the costing of the various procurement packages in the project. The use of eProcurement for by the participating states and the FPMU will improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project. The FPMU and the states that are implementing NEWMAP have experience in World Bank Procurement Regulations. The procurement officers have received sufficient training in procurement under World Bank funded project. The gaps that were observed in the implementation of NEWMAP especially in contract management will be addressed under ACRoSAL. A sufficiently large numbers of firms are available locally and international for most of the procurement packages under the project, therefore competitive procurement can readily be used to achieved value for value during procurement implementation. The design of the gully erosion sites already cleared under NEWMAP that will be transferred to project will be updated prior to the launching of the procurement processes for the construction of such sites.

The PPSD will be regularly updated as there are clear pictures on the participating states and the procurement activities that will be implemented by the states and the FPMU.

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition	Selection Method	Evaluation Method
Implementation support consultancy	9,500,000 Substantial	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Long-term framework and policy support	2.500,000, Substantial	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Development of strategic catchment plan	1,600,000, Substantial	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Monitoring Information System (MIS)	600,000, Moderate	Post	International	SPD (RFP)	Rated Criteria (VfM)

and maintenance s						
Others ICT Equipment and connectivity, cloud services, others general services	400,000, Moderate	Post	National	RFB	Lowest Evaluated Cost	
Desktops & Laptops	300,000, Low	Post	National	RFB	Lowest Evaluated Cost	
Data collection and analysis at State/federal Level	168,000, Moderate	Post	National	CQS	Negotiation	
Production of Manuals (PIM)	90,000, Low	Post	National	RFQ	Lowest Evaluated	
Design and hosting of interactive website	56,000, Moderate	Post	National	CQS	Negotiation	

PROCUREMENT PLAN Nigeria : Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL)

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-10-04
Revised Plan Date(s): (comma delineated, leave blank 2023-06-01
Project ID: P175237 **GPN Date:**
Project Name: Agro-Climatic Resilience in Semi-Arid Landscapes (ACReSAL)
Loan / Credit No: IDA / 70150
Executing Agency: Kano State ACReSAL

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-KANO STATE ACRESAL-3 14022-CW-RFB / Construction of 20km minor drainages in rural and urban communities	IDA / 70150	Component A: Dryland Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	228,000.00	0.00	Pending Implementation						2022-11-28		2022-12-03					2022-12-24		2023-01-07		2023-01-21	2023-05-25
NG-KANO STATE ACRESAL-3 14013-CW-RFB / Provision of 10no. Solar Powered Borehole to the neighbouring communities in Falgore game reserve.	IDA / 70150	Component B: Community Climate Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	238,000.00	0.00	Pending Implementation						2022-11-28		2022-12-03					2022-12-17		2022-12-24		2023-01-28	2023-03-29
NG-KANO STATE ACRESAL-3 14018-CW-RFQ / Office Renovation	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	200,000.00	0.00	Pending Implementation							2022-10-17									2022-11-14	2023-01-13	
NG-KANO STATE ACRESAL-3 14026-CW-RFB / Construction of 10 Nos. solar powered boreholes across the State.	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	240,000.00	0.00	Cancelled							2022-12-20		2022-12-25				2023-01-15		2023-01-29		2023-02-12	2023-04-13
KNSPMU-RFQ-CW-C4 / Support to Ministry of Environment to conduct drainage clearance within the 8 metropolitan area (Phase II)	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	195,000.00	0.00	Pending Implementation																2023-07-07	2023-08-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued		Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual			Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual				
NG-KANO STATE ACRESAL-3 14014-GO-RFQ / Procurement and installation of Solar Power Energy	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																	2022-11-13		2023-01-12
NG-KANO STATE ACRESAL-3 14023-GO-RFQ / Provision of livelihood support to Neighbouring communities of Falgore Game Reserve	IDA / 70150	Component B: Community Climate Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation				2022-11-28		2022-12-03			2023-01-14		2023-02-13				2023-02-27		2023-04-28		
KNSPMU-RFQ-GO-C3 / Procurement of ICT Equipments for SPMU	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation						2023-06-29											2023-07-20		2023-08-03
KNSPMU-RFQ-GO-C5 / Procurement and Installations of Solar Power, Soil and Water Quality Laboratory Equipments in Kano.	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,500.00	0.00	Pending Implementation						2023-06-17											2023-07-07		2023-07-28
KNSPMU-RFQ-GO-C6 / Procurement of drone, accessories and training of staff	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation						2023-06-23											2023-07-10		2023-07-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued		Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual			Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract	Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned
NG-KANO STATE ACRESAL-3 14015-CS-COS / Stakeholder Mobilization, engagements, advocacy visits and community meetings and Training on watershed and Climate Change management in 4 Communities	IDA / 70150	Component B: Community Climate Resilience	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2022-11-01		2022-11-08		2022-11-22								2022-11-29		2022-12-13		2023-04-12	
NG-KANO STATE ACRESAL-3 14020-CS-COS / Engagement of Focal NGO to support the implementation of ACReSAL activities in Kano State.	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2022-10-03		2022-10-24		2022-11-07								2022-11-28		2022-12-12		2023-04-20	
NG-KANO STATE ACRESAL-3 14024-CS-COS / Consultancy for Farmer Led Irrigation Development in 3 Communities under CFR	IDA / 70150	Component B: Community Climate Resilience	Post	Consultant Qualification Selection	Open - National		171,000.00	0.00	Pending Implementation	2022-10-24		2022-11-07		2022-12-05								2022-12-19		2023-01-09		2023-05-09	
NG-KANO STATE ACRESAL-3 14022-CS-INDV / ESMF studies for 3 sites Rafin, Tudu Fulani and Bulbula/Gayawa	IDA / 70150	Component B: Community Climate Resilience	Post	Consultant Qualification Selection	Limited		180,000.00	0.00	Pending Implementation	2022-11-21				2022-11-28								2022-12-19		2023-01-02		2023-07-01	

NG-KANO STATE ACRESAL-3 14013-CS-INDV / RAP studies for 3 sites Rarin, Tudun Fulani and Bulbula/Gayawa	IDA / 70150	Component B: Community Climate Resilience	Post	Consultant Qualification Selection	Limited		180,000.00	0.00	Pending Implementation	2022-11-14										2022-12-19	2023-01-02	2023-07-01	
NG-KANO STATE ACRESAL-3 14025-CS-CQS / Engagement of Engineering Design and Supervision of Water Conservation Structures and Provision of Minor Irrigation at Getso in Gwarzo LGA, Kano State.	IDA / 70150	Component A: Dryland Management	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2022-10-31	2022-12-19	2022-11-01								2022-11-29	2022-12-09	2023-09-05	
NG-KANO STATE ACRESAL-3 14011-CS-CQS / Engagement of Consultant for the implementation of Community Smart Agriculture (CSA) and Community Revolving Funds (CRF)	IDA / 70150	Component B: Community Climate Resilience	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Canceled	2022-12-05										2022-12-26	2023-01-09	2023-05-09	
NG-KANO STATE ACRESAL-3 14019-CS-CQS / Consultancy for the review of existing engineering designs of 1 Water Conservation Structure and 2 Erosion control sites and supervision for the implementation of 1 Water Conservation Structure and 2 Erosion sites	IDA / 70150	Component A: Dryland Management	Post	Quality And Cost-Based Selection	Open - National		405,000.00	0.00	Canceled	2022-10-31	2022-12-19	2022-11-14								2022-12-30	2023-01-20	2023-03-03	2024-08-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-KANO STATE ACRESAL-3 14017-CS-INDV / Engagement of Consultant for Minor Engineering Design of 30Km Drainages	IDA / 70150	Component A: Dryland Management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2022-10-24	2022-12-19	2022-10-29		2022-11-05		2022-11-19		2022-12-19			
NG-KANO STATE ACRESAL-3 14010-CS-INDV / Resource and inventory study of flora and fauna for effective conservation at Falgore Game reserve	IDA / 70150	Component B: Community Climate Resilience	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2022-11-07		2022-11-12		2022-11-19		2022-12-03			2023-06-01		
KNSPMU-INDV-CS-C7 / Development, hosting and maintenance of Kano ACRESAL website	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2023-06-26		2023-06-30		2023-07-07		2023-07-14			2023-08-04		
KNSPMU-CS-INDV-C14 / Review and update of ESMP studies of 2 sites (Fajewa and Yar Titi)	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-06-15		2023-06-16		2023-06-30		2023-07-10			2023-09-08		
KNSPMU-INDV-CS-C3 / Review and update of RAP studies of 2 sites (Fajewa and Yar Titi)	IDA / 70150	Component C: Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-06-15		2023-06-18		2023-06-21		2023-06-30			2023-08-01		

PROCUREMENT PLAN (Textual Part)

1. Project information:

Country: *Central African Republic*

Project Name: *Education Sector Plan Support Project*

Project Identification: *P173103*

2. **Project Implementation Agency:** Ministry of Primary and Secondary School (MEPS)
3. **Date of the Procurement Plan:** 31st August 2021
4. **Period covered by this Procurement Plan:** From September 2021 to March 2023

5. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement Law N° 08-017 of 6th June 2008 of the RCA**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

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When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable

Works: is not applicable

6. Other Relevant Procurement Information.

The implementation of the **Contingency Emergency Response Component (CERC)** of the Project will be governed by the Paragraph 12 of Section III of the Investment Project Financing (IPF) Policy and Paragraph 5.7 of the Procurement Regulations - Projects in Situations of Urgent Need of Assistance or Capacity Constraints. Once the CERC is triggered, condensed timeline arrangements and deferred procurement arrangements will be applicable for the procurement activities implementation under the Project as required. This will help the Government improve response times in the event of future situations where urgent assistance is needed; such as the Covid-19 Pandemic situation or other crisis (that is, a natural, climate-related, or man-made disaster or crisis that has caused or is likely to cause a major adverse economic and/or social impact).

PROCUREMENT PLAN Central African Republic : Central African Republic - Education Sector Plan Support Project

General Information

Country: Central African Republic **Bank's Approval Date of the Original Procurement Plan:** 2021-09-09
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P173103 **GPN Date:**
Project Name: Central African Republic - Education Sector Plan Support Project
Loan / Credit No: TF / B5223
Executing Agency: CCP PUSEB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CF-PAPSE II-238853-CW-RFB / Travaux de Construction de 160 salles de classe niveau d'enseignement fondamental 2 dans l'inspection Académique de Bangui.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,560,000.00	0.00	Pending Implementation					2023-04-12	2023-04-17					2023-05-29	2023-06-28	2023-08-02		2024-01-29		
CF-PUSEB-348381-CW-RFB / Travaux d'extension, réhabilitation des salles de classe et construction de latrines au préscolaire et au fondamental 1&2 dans la préfecture de la Lobaye	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,165,124.00	0.00	Pending Implementation					2023-03-09	2023-03-14					2023-04-25	2023-05-25	2023-06-29		2023-12-26		
CF-PUSEB-348397-CW-RFB / Travaux d'extension, réhabilitation des salles de classe et construction de latrines au préscolaire et au fondamental 1&2 dans la préfecture de la Kemo	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,038,000.00	0.00	Under Implementation					2023-03-24	2023-04-25	2023-03-29				2023-05-10	2023-06-09	2023-07-14		2024-01-10		
CF-PUSEB-348836-CW-RFB / Extension des salles de classe et construction de latrines au préscolaire et au fondamental 1&2 dans la préfecture de la Nana Grézi.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	552,000.00	0.00	Under Implementation					2023-03-24	2023-05-02	2023-03-29	2023-05-02			2023-05-10	2023-06-09	2023-07-14		2024-01-10		
CF-PUSEB-348779-CW-RFB / Travaux d'extension, réhabilitation des salles de classe et construction de latrines au préscolaire et au fondamental 1&2 dans la préfecture de l'Ouham	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,915,394.00	0.00	Pending Implementation					2023-07-19	2023-07-24					2023-09-04	2023-10-04	2023-11-08		2024-05-06		
CF-PUSEB-348783-CW-RFB / Travaux d'extension, réhabilitation des salles de classe et construction de latrines au préscolaire et au fondamental 1&2 dans la préfecture de la Sangha Mbaere	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	626,177.00	0.00	Pending Implementation					2023-09-20	2023-09-25					2023-11-06	2023-12-06	2024-01-10		2024-07-08		
CF-PUSEB-348840-CW-RFB / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1&2 dans la préfecture de la Lobaye.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	126,768.00	0.00	Pending Implementation					2023-06-28	2023-07-03					2023-08-14	2023-09-13	2023-10-18		2024-04-15		
CF-PUSEB-348983-CW-RFB / Extension de l'Ecole Normale d'Instituteurs de Bambari (ENI) de Bambari transformée en ENF	TF / B5223	Component 2: Improving the quality of education and pre-service and in-service teacher training	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	689,710.00	0.00	Pending Implementation					2024-04-23	2024-04-28					2024-06-09	2024-07-09	2024-08-13		2025-02-09		
CF-PUSEB-348982-CW-RFB / Construction de points d'eau standard à Bangui et dans les 5 préfectures de l'Ombella M'Poko, Lobaye, Kemo, Nana Grézi, Ouham, Ouham Pendé, Mbomou, Haut Mbomou, Haute Kotto, Sangha Mbaere et Bamingui Bangoran.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	575,878.00	0.00	Pending Implementation					2024-03-20	2024-03-25					2024-05-06	2024-06-05	2024-07-10		2025-01-06		
CF-PAPSE II-238856-CW-RFB / Travaux de Réhabilitation de 40 salles de classe au niveau du fondamental 2 dans l'inspection Académique de Bangui.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	320,000.00	0.00	Pending Implementation					2023-10-17	2023-10-22					2023-12-03	2024-01-02	2024-02-06		2024-08-04		
CF-PUSEB-352044-CW-RFB / Travaux d'extension des salles de classe et construction de latrines aux préscolaires et au fondamental 1 dans la préfecture de l'Ombella M'Poko.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,315,816.00	0.00	Pending Implementation					2023-06-14	2023-06-19					2023-07-31	2023-08-30	2023-10-04		2024-04-01		
CF-PUSEB-360440-CW-RFO / Travaux d'extension de l'Unité de Coordination des Projets Education	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	110,000.00	0.00	Pending Implementation											2023-05-11	2023-07-06	2023-07-06		2024-01-02		
CF-PUSEB-364468-CW-RFB / Travaux de construction d'un Centre Pédagogique Régional (CPR) à Paoua- Préfecture de l'Ouham-Pendé	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	275,908.00	0.00	Pending Implementation					2023-06-15	2023-06-20					2023-08-01	2023-08-31	2023-10-05		2024-04-02		
CF-PUSEB-364470-CW-RFO / Travaux de réhabilitation d'un Centre Pédagogique Régional (CPR) et extension d'une salle de classe à Berberati- Préfecture de Mambéré-Kadé	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	45,985.00	0.00	Pending Implementation					2023-06-20						2023-06-20		2023-08-15		2024-02-11		
CF-PUSEB-364471-CW-RFO / Travaux de réhabilitation d'un Centre Pédagogique Régional (CPR) et extension d'une salle de classe à KAGA-BANDORO	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	45,985.00	0.00	Pending Implementation					2023-06-20						2023-06-20		2023-08-15		2024-02-11		

CF-PULSE-364473-CW-RFO / Travaux de réhabilitation d'un Centre Pédagogique Régional (CPR) et extension d'une salle de classe à BANANGSOU	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Enveloppe process (Non Bank-SPD)	45,985.00	0.00	Pending Implementation																	2023-06-20							2023-08-15			2024-02-1
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GOODS																																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion														
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
CF-PULSE-II-237980-GO-RFQ / Acquisition d'un (1) Véhicule Pick up pour la CCP.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																															
CF-PULSE-II-237981-GO-RFQ / Acquisition de 2 motos pour la CCP.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																															
CF-PULSE-348644-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de NANA GRIBIZI.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,304.00	0.00	Pending Implementation																															
CF-PULSE-II-237998-GO-RFO / Acquisition de mobilier (tabliés, bancs, bureau, chaises) de 85 salles au niveau pré-primaire, de 400 salles de classe au niveau primaire, de 8 collèges de proximité et de 160 salles de classe niveau du fondamental 1,62 dans la préfecture de Bamingui Bangabang.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,700.00	0.00	Cancelled																															
CF-PULSE-348960-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de Bamingui Bangabang.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,120.00	0.00	Pending Implementation																															
CF-PULSE-348963-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de la SANGHA MBARE.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,206.00	0.00	Pending Implementation																															
CF-PULSE-348965-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de la HAUTE KOTI.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		62,160.00	0.00	Pending Implementation																															
CF-PULSE-348966-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de MBOMBOU.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,200.00	0.00	Pending Implementation																															
CF-PULSE-348968-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de HAUT MBOMBOU.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,840.00	0.00	Pending Implementation																															
CF-PULSE-348985-GO-RFO / Equipements de l'Ecole Normale d'Instituteurs de Bambari (ENI de Bambari transformée en ENF).	TF / B5223	Component 2: Improving the quality of education and pre-service and in-service teacher training	Post	Request for Quotations	Limited	Single Stage - One Envelope		103,465.00	0.00	Pending Implementation																															
CF-PULSE-348969-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans les préfectures de l'Ouhang et l'Ouhang Pendé.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		710,242.00	0.00	Pending Implementation					2023-09-19																										
CF-PULSE-348980-GO-RFO / Acquisition des mobiliers scolaires pour les salles de classes construites et réhabilitées au Fondamental 2 dans l'Inspection Académique de Bangui.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																															
CF-PULSE-348642-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans les préfectures de l'Ombella Mpoke.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Bids	Open - National	Single Stage - One Envelope		177,972.00	0.00	Pending Implementation					2023-06-20																										
CF-PULSE-348643-GO-RFO / Fourniture et livraison des mobiliers scolaires pour les salles de classes construites et réhabilitées au préscolaire et au fondamental 1,62 dans la préfecture de la KEMO.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																															
CF-PULSE-298235-GO-RFO / Acquisition des mobiliers pour les 4 centres de formation d'enseignants et collèges.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																															

CF-PAPSE II-240512-CS-INDV / Recrutement d'un expert pour mettre en place une base de données de gestion RH liée au SIGE et à la liste de paie des enseignants.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-01-24	2022-03-14	2022-04-04	2022-05-09	2022-08-07	
CF-PAPSE II-240514-CS-INDV / Recrutement Consultant pour le renforcement du système d'évaluation de l'apprentissage	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-01-25	2022-03-15	2022-04-05	2022-05-10	2022-11-06	
CF-PAPSE II-240516-CS-INDV / Recrutement Consultant pour le renforcement de la Cellule d'urgence.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-01-25	2022-03-15	2022-04-05	2022-05-10	2023-05-10	
CF-PAPSE II-240518-CS-INDV / Recrutement d'un statisticien / planificateur pour soutenir la cellule de coordination ESP (DGESP).	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Open	31,200.00	0.00	Pending Implementation	2022-01-25	2022-03-15	2022-04-05	2022-05-10	2023-05-10	
CF-PAPSE II-240519-CS-INDV / Recrutement Consultant pour l'étude sur l'approche communautaire de construction des infrastructures.	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2022-02-07	2022-03-28	2022-04-18	2022-05-23	2022-08-21	
CF-PUSEB-298137-CS-QBS / Recrutement d'un Consultant individuel pour l'élaboration de plans de développement en faveur des peuples autochtones (PPA) dans les zones ciblées par le PUSEB et PAPSE II	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Direct Selection	Direct - National	4,000.00	0.00	Pending Implementation	2022-09-06	2022-09-16		2022-11-20	2023-05-19	
CF-PUSEB-298222-CS-QBS / Recrutement des Consultants individuels / Ingénieurs en Génie Civil en appui à la Direction des Équipements, de construction des bâtiments scolaires du MEN pour l'évaluation des infrastructures scolaires des projets PUSEB, PAPSE II	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Direct Selection	Direct - National	15,600.00	0.00	Pending Implementation	2023-08-15	2023-08-25		2023-10-29	2024-04-26	
CF-PUSEB-360436-CS-COS / Recrutement d'un consultant individuel chargé des opérations pour la mise en œuvre de la Cellule d'appui au Ministère de l'Éducation Nationale.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Limited	7,200.00	0.00	Under Implementation	2023-05-06	2023-05-21	2023-05-11	2023-06-01	2023-07-06	2024-01-02
CF-PUSEB-360437-CS-FBS / Recrutement d'un consultant individuel spécialiste Genre dans la mise en œuvre de la Cellule d'appui au Ministère de l'Éducation Nationale.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Limited	5,400.00	0.00	Under Implementation	2023-05-06	2023-05-22	2023-05-11	2023-06-01	2023-07-06	2024-01-02
CF-PUSEB-360438-CS-INDV / Recrutement d'un consultant individuel spécialiste en Activités Généralistes de Revenu (AGR) dans le cadre de la mise en œuvre de la Cellule d'appui au Ministère de l'Éducation Nationale.	TF / B5223	Component 3: Strengthening overall education system management and resilience	Post	Individual Consultant Selection	Limited	5,600.00	0.00	Under Implementation	2023-05-06	2023-05-22	2023-05-11	2023-06-01	2023-07-06	2024-01-02
CF-PUSEB-362808-CS-CDS / Recrutement d'un Cabinet/Consultant International pour l'évaluation d'impact de la sous-composante 2.1 du projet PAPSEII	TF / B5223	Component 2: Improving the quality of education and pre-service and in-service teacher training	Post	Direct Selection	Direct - International	71,242.50	0.00	Pending Implementation	2023-05-21	2023-05-31		2023-08-04	2024-01-31	
CF-PUSEB-363976-CS-FBS / Recrutement d'un consultant individuel / Contrôleur Supérieur CS1 pour le suivi et le contrôle des travaux de construction d'infrastructures scolaires dans la préfecture de la LOBAYE. Inspection Académique du Centre-Sud	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27	
CF-PUSEB-363977-CS-FBS / Recrutement d'un consultant individuel / Contrôleur Supérieur CS2) pour le suivi et le contrôle des travaux de construction d'infrastructures scolaires dans la préfecture de la LOBAYE. Inspection Académique du Sud	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27	
CF-PUSEB-363979-CS-FBS / Recrutement d'un consultant individuel / Contrôleur Supérieur CS1) pour le suivi et le contrôle des travaux d'infrastructures scolaires dans la préfecture de TOMBELLA-MPONO. Inspection Académique du Centre-Sud	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27	
CF-PUSEB-363980-CS-FBS7 / Recrutement d'un consultant individuel / Contrôleur Supérieur CS2) pour le suivi et le contrôle des travaux de construction d'infrastructures scolaires dans la préfecture de TOMBELLA-MPONO. Inspection Académique du Centre-Sud	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Individual Consultant Selection	Limited	7,000.00	0.00	Pending Implementation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27	
CF-PUSEB-363981-CS-FBS / Recrutement d'un consultant individuel / Contrôleur C1) pour le suivi et le contrôle des travaux de construction d'infrastructures scolaires dans la préfecture de la LOBAYE. Inspection Académique du Centre-	TF / B5223	Component 1: Improving access to pre-primary, primary and lower secondary education	Post	Individual Consultant Selection	Limited	4,800.00	0.00	Pending Implementation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27	

CF-PUSEB-363984-CS-FBS / Recrutement d'un consultant individuel (Contrôleur C2) po ur le suivi et contrôle des tra vaux de construction d'infras tructures scolaires dans la pr éfecture de la LOBAYE. Inspe ction Académique du Centre-	TF / B5223	Component 1: Improving acc ess to pre-primary, primary and lower secondary educati on	Post	Individual Consult ant Selection	Limited	4,800.00	0.00	Pending Impleme ntation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27
CF-PUSEB-364038-CS-INDV / Recrutement d'un consultant individuel (Contrôleur C1) po ur le suivi et contrôle des tra vaux d'infrastructures scolair es dans l'OMBELLA-MPOKO. I nspection Académique du C entre-Sud.	TF / B5223	Component 1: Improving acc ess to pre-primary, primary and lower secondary educati on	Post	Individual Consult ant Selection	Limited	4,800.00	0.00	Pending Impleme ntation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27
CF-PUSEB-364041-CS-INDV / Recrutement d'un consultant individuel (Contrôleur C2) po ur le suivi et contrôle des tra vaux d'infrastructures scolair es dans l'OMBELLA-MPOKO. I nspection Académique du Ce ntre-Sud.	TF / B5223	Component 1: Improving acc ess to pre-primary, primary and lower secondary educati on	Post	Individual Consult ant Selection	Limited	4,800.00	0.00	Pending Impleme ntation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27
CF-PUSEB-364042-CS-INDV / Recrutement d'un consultant individuel (Contrôleur C3) ch argé du suivi et contrôle des travaux de construction d'inf rastructures scolaires dans l'O MBELLA-MPOKO. Inspection A cadémique du Centre-Sud	TF / B5223	Component 1: Improving acc ess to pre-primary, primary and lower secondary educati on	Post	Individual Consult ant Selection	Limited	4,800.00	0.00	Pending Impleme ntation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27
CF-PUSEB-364043-CS-INDV / Recrutement d'un consultant (Contrôleur Junior C1) charg é du suivi et contrôle des tra vaux de construction d'infras tructures scolaire dans la LO BAYE. Inspection Académiqu e du Centre-Sud	TF / B5223	Component 1: Improving acc ess to pre-primary, primary and lower secondary educati on	Post	Individual Consult ant Selection	Limited	3,600.00	0.00	Pending Impleme ntation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27
CF-PUSEB-364044-CS-INDV / Recrutement d'un consultant (Contrôleur Junior C1) charg é du suivi et contrôle des tra vaux de construction des inf rastructures scolaires dans l'O MBELLA-MPOKO. Inspection A cadémique du Centre-Sud	TF / B5223	Component 1: Improving acc ess to pre-primary, primary and lower secondary educati on	Post	Individual Consult ant Selection	Limited	3,600.00	0.00	Pending Impleme ntation	2023-05-31	2023-06-05	2023-06-26	2023-07-31	2024-01-27

PLAN DE PASSATION DE MARCHÉS (Partie Textuelle)

Information sur le Projet : *[Nom du pays] [Nom du Projet] [No d'identification du projet]*

Agence d'exécution du Projet : *[Insérer le nom officiel de l'Agence]*

Date du plan de passation des marchés : *[Insérer la date]*

Période couverte par ce plan de passation des marchés : *[Insérer date de début, date de fin]*

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") l'Emprunteur utilise les outils électroniques de planification et de suivi de la passation des marchés (STEP) pour préparer, valider et actualiser ses plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Cette partie textuelle ainsi que les tableaux du plan de passation des marchés dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types d'appel d'offres publiés par la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale ainsi que pour tous les autres contrats spécifiés dans les tableaux du plan de passation des marchés inclus dans STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, au cas où la procédure de passation des marchés est retenue (telle que spécifiée dans les tableaux du plan de passation des marchés inclus dans STEP), les procédures de passation de marchés du pays considéré peuvent être appliquées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le code des marchés publics *[Insérer la référence exacte de la législation nationale]*, ces arrangements sont

soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

Indiquer la liste des conditions qui s'applique de manière à assurer la cohérence avec le paragraphe 5.4 du Règlement de passation des marchés. Si aucune condition s'applique, supprimer la mention « et aux conditions suivantes ».

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués dans le Plan de passation des marchés. *Sinon indiquer « Sans objet »*

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués dans le Plan de passation des marchés. *Sinon indiquer « Sans objet »*

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : [**ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**]

Travaux [**ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**]

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique. *[Inclure cette mention seulement si la Banque a formellement acceptée de fournir cette assistance directe à l'Emprunteur. Sinon, supprimer cette phrase.]*

Autres informations pertinentes sur la passation des marchés

Indiquer toutes autres informations pertinentes telles que la participation des communautés au développement (CDD), un besoin urgent d'assistance ou se heurte à des problèmes de capacités, etc.

PROCUREMENT PLAN Guinea : Guinea Commercial Agriculture Development Project

General Information

Country: Guinea **Bank's Approval Date of the Original Procurement Plan:** 2019-10-02
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P164184 **GPN Date:**
Project Name: Guinea Commercial Agriculture Development Project
Loan / Credit No: IDA / V2570, IDA / D7130, IDA / 67710
Executing Agency: PROJET DE DEVELOPEMENT DE L'AGRICULTURE COMMERCIALE EN GUINEE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GN-PDAG-247986-CW-RFQ / Aménagement de bureaux pour l'Unité Régionale Opérationnelle de Boké (y compris la pose des climatiseurs).	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	75,000.00	0.00	Pending Implementation																				
GN-PDAG-247984-CW-RFQ / Aménagement de bureaux pour l'Unité Régionale Opérationnelle (URO) de Kindia (y compris la pose des climatiseurs).	IDA / 67710	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	75,000.00	0.00	Pending Implementation																				
GN-PDAG-247972-CW-RFQ / Aménagement des bureaux de l'Unité de Coordination du Projet (y compris la pose des climatiseurs).	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	90,000.00	0.00	Pending Implementation																				
GN-PDAG-285133-CW-RFB / Travaux de réhabilitation de 100 km de routes rurales à Kindia (Mambia).	IDA / D7130	Project Management and Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,000,000.00	0.00	Under Implementation																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
GN-PDAG-121405-GO-RFO / Acquisition de fournitures et petits matériels de bureau pour la rephotographie des documents.	IDA / V2570		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																							
GN-PDAG-247989-GO-RFO / Acquisition de fournitures et consommables de bureau pour l'UCP et ses Antennes de Boké et de Kindia.	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,000.00	0.00	Pending Implementation																							
GN-PDAG-248014-GO-RFO / Acquisition de logiciels de gestion financière et comptable et formation à l'utilisation (TOM2PRO avec les modules de Passation des marchés et de suivi - évaluation).	IDA / D7130	Project Management and Coordination	Post	Direct Selection	Direct			50,000.00	0.00	Under Implementation																							
GN-PDAG-248007-GO-RFO / Acquisition de logiciels de cartographies.	IDA / D7130	Enabling environment for commercial agriculture	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																							
GN-PDAG-248002-GO-RFO / Acquisition des kits sanitaires contre les risques de contamination à la COVID-19.	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																							
GN-PDAG-248019-GO-RFO / Acquisition de trois (3) générateurs d'électricité (1 de 20 KVA pour l'UCP et 2 de 10 KV A pour les URO de Kindia et de Boké).	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																							
GN-PDAG-248015-GO-RFB / Acquisition de matériels roulants (12 véhicules 4x4 et 5 motos tout terrain) pour l'Unité de Coordination du Projet (UCP) et les Unités Régionales Opérationnelles de Kindia et Boké.	IDA / D7130	Project Management and Coordination	Post	Request for Bids	Open - International	Single Stage - One Envelope		565,000.00	0.00	Under Implementation																							
GN-PDAG-248017-GO-RFO / Acquisition de matériels informatiques et matériel de bureau pour l'Unité de Coordination du Projet et les Unités Régionales Opérationnelles de Boké et de Kindia.	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation																							
GN-PDAG-248018-GO-RFO / Mobiliers de bureaux pour l'Unité de Coordination du Projet (UCP) et les Unités Régionales Opérationnelles (URO) de Kindia et Boké.	IDA / D7130	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																							
GN-PDAG-296307-GO-RFB / Acquisition d'équipements du laboratoire central de l'ONCO pour le contrôle de conformité des aliments (équipements de laboratoire et matériel informatique).	IDA / D7130	Enabling environment for commercial agriculture	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation																							
GN-PDAG-296309-GO-RFB / Acquisition de kits d'inspection et de contrôles des produits prioritaires ciblés pour l'ONCO.	IDA / D7130	Enabling environment for commercial agriculture	Post	Request for Bids	Open - International	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation																							

GN-PDAGC-285009-CS-QCBS / Etudes techniques pour les travaux de réhabilitation des 200 km de routes rurales de Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Under Implementation	2022-03-16	2022-11-22	2022-04-06	2022-05-20						2022-06-17	2022-07-17	2022-08-21	2022-11-19	2023-05-18
GN-PDAGC-285108-CS-CDS / Etudes EIES de construction des abattoirs de volailles à Boké et à Kagbelen	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2022-03-16		2022-04-06	2022-05-20							2022-06-19	2022-09-01	2023-02-28	
GN-PDAGC-285112-CS-CDS / Etudes techniques (APSA/PD/DAD) pour l'équipement des travaux de construction de l'abattoir de Conakry (Kagbelle n) et les installations complémentaires	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	251,425.00	0.00	Pending Implementation	2022-04-04		2022-04-25	2022-06-08							2022-07-08	2022-09-06	2023-03-05	
GN-PDAGC-285126-CS-QCBS / Etudes d'impact environnemental et social des travaux de construction à Conakry (I) de marchés de gros comprenant les infrastructures et les zones logistiques pertinentes de conditionnement, transbordement, stockage, et pour la création des centres comm	IDA / D7130	Enabling environment for commercial agriculture	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2022-04-04		2022-04-25	2022-06-08						2022-07-06	2022-08-05	2022-09-09	2022-11-08	2023-01-07
GN-PDAGC-285128-CS-CDS / Etudes techniques des travaux de mise à niveau des locaux du laboratoire de protection des végétaux de Kindia, du Laboratoire Central Vétérinaire de Diagnostic de Conakry et du laboratoire CERE pour l'analyse contaminants chim	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Pending Implementation	2022-04-18		2022-05-09	2022-07-08								2022-08-07	2022-10-06	2023-04-04
GN-PDAGC-285129-CS-CDS / Etudes environnementales et travaux de mise à niveau des locaux du laboratoire de protection des végétaux de Kindia, du Laboratoire Central Vétérinaire de Diagnostic de Conakry et du laboratoire CERE pour l'analyse contaminants chimiques	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	120,000.00	0.00	Pending Implementation	2022-04-18		2022-05-09	2022-06-22								2022-07-22	2022-09-20	2023-03-19
GN-PDAGC-293012-CS-QCBS / Etudes techniques (APSA/PD/DAD) des travaux de construction à Conakry (I) de marchés de gros comprenant les infrastructures et les zones logistiques pertinentes de conditionnement, transbordement, stockage, et pour la création des centres commerciaux	IDA / D7130	Enabling environment for commercial agriculture	Prior	Quality And Cost-Based Selection	Open - International	900,000.00	0.00	Pending Implementation	2022-05-15		2022-06-05	2022-07-19						2022-08-16	2022-09-15	2022-10-20	2022-11-24	2023-11-24
GN-PDAGC-247955-CS-QCBS / Etudes techniques pour les travaux de réhabilitation des 300 km de routes rurales de Boké	IDA / D7130	Enabling environment for commercial agriculture	Prior	Quality And Cost-Based Selection	Open - International	555,000.00	0.00	Under Implementation	2022-05-15	2022-11-22	2022-06-05	2022-11-24	2022-07-19					2022-08-16	2022-09-15	2022-10-20	2023-01-18	2023-07-17
GN-PDAGC-293013-CS-CDS / Recrutement d'un cabinet pour l'étude d'impact environnemental et social (EIES) relatifs aux travaux de réhabilitation des 100 km de routes rurales et de ponts moyens dans la commune rurale de Mambia - Préfecture de de Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Under Implementation	2022-04-29	2022-04-29	2022-05-20	2022-05-16	2022-07-03							2022-08-02	2022-10-15	2023-04-13
GN-PDAGC-293014-CS-CDS / Recrutement d'un cabinet pour le PAR relatif aux travaux de réhabilitation des 100 km de routes rurales et de ponts moyens dans la commune rurale de Mambia - Préfecture de de Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Under Implementation	2022-04-29	2022-05-28	2022-05-20		2022-07-03							2022-08-02	2022-10-15	2023-04-13
GN-PDAGC-296276-CS-CDS / PAR pour les travaux de réhabilitation des 300 km de routes rurales à Boké	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Under Implementation	2022-05-23	2022-11-22	2022-06-13		2022-07-27							2022-08-26	2022-11-08	2023-05-07
GN-PDAGC-296277-CS-CDS / PAR pour les travaux de réhabilitation des 200 km de routes rurales à Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	75,000.00	0.00	Under Implementation	2022-05-23	2022-11-22	2022-06-13		2022-07-27							2022-08-26	2022-10-25	2023-04-23
GN-PDAGC-296278-CS-CDS / EIES pour la construction des abattoirs de volailles à Boké et à Kagbelen	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Pending Implementation	2022-05-23		2022-06-13		2022-07-27							2022-08-26	2022-10-25	2023-04-23
GN-PDAGC-296280-CS-CDS / PSR (PAR simplifié) pour la construction des abattoirs de volailles à Boké et à Kagbelen	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Pending Implementation	2022-05-23		2022-06-13		2022-07-27							2022-08-26	2022-10-25	2023-04-23
GN-PDAGC-296283-CS-CDS / Etudes techniques (APD/DAD) pour la construction des abattoirs de volailles à Boké et à Kagbelen	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Pending Implementation	2022-05-30		2022-06-20		2022-08-03							2022-09-02	2022-10-07	2023-04-05
GN-PDAGC-296293-CS-CDS / Etudes d'identification des besoins en installations logistiques agro-commerciales à Boké et Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2022-05-30		2022-06-20		2022-08-03							2022-09-02	2022-10-07	2023-04-05
GN-PDAGC-296294-CS-CDS / Etudes techniques pour la construction et l'équipement de mini-laboratoires de contrôle sensoriels à Boké, Kamsar et Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	75,000.00	0.00	Pending Implementation	2022-05-30		2022-06-20		2022-08-03							2022-09-02	2022-10-07	2023-04-05
GN-PDAGC-296295-CS-CDS / Cartographie des chaînes de valeur prioritaires	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2022-05-30		2022-06-20		2022-08-03							2022-09-02	2022-10-07	2023-04-05

GN-PDAG-296296-CS-CQS / Diagnostic institutionnel participatif des organisations professionnelles des filières cibles	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-05-30	2022-06-20	2022-08-03			2022-09-02	2022-10-07	2023-04-05	
GN-PDAG-296297-CS-CQS / Appui à la mise en œuvre de plans de renforcement des organisations professionnelles des filières cibles	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2022-05-30	2022-06-20	2022-08-03			2022-09-02	2022-10-07	2023-04-05	
GN-PDAG-296298-CS-CQS / Etude de la compétitivité-pays des produits cibles du projet	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-05-30	2022-06-20	2022-08-03			2022-09-02	2022-10-07	2023-04-05	
GN-PDAG-296299-CS-QCBS / Elaboration des plans de développement détaillés pour le hachure des chaînes de valeur prioritaires agricoles (Fruits et légumes, anacardes et Fono) et des produits carnés	IDA / V2570	Enabling environment for commercial agriculture	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2022-05-30	2022-06-20	2022-08-03	2022-08-31	2022-09-30	2022-11-04	2022-12-09	2023-12-09	
GN-PDAG-285109-CS-CQS / Etudes EIES des travaux de réhabilitation des 300 km de routes rurales à Boké	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Under Implementation	2022-05-30	2022-11-25	2022-06-20			2022-09-02	2022-11-15	2023-05-14	
GN-PDAG-285139-CS-CQS / Etudes EIES des travaux de réhabilitation des 200 km de routes rurales à Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Implementation	2022-05-30	2022-11-25	2022-06-20			2022-09-02	2022-11-01	2023-04-30	
GN-PDAG-364847-CS-CQS / Elaboration Notices d'Impact Environnemental et Social de 5 sous-projets Matching Grant du PDAG	IDA / D7130	Supporting private investments	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2023-06-15	2023-07-06	2023-07-28			2023-08-07	2023-09-20	2024-09-19	
GN-PDAG-368193-CS-CQS / Recrutement d'un consultant pour l'élaboration de NIES pour neuf (9) sous-projets sélectionnés dans le cadre du Matching Grant.	IDA / D7130	Supporting private investments	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Pending Implementation	2023-07-03		2023-08-02			2023-08-09	2023-08-26	2023-10-25	
GN-PDAG-285110-CS-QCBS / Mission de contrôle et de supervision des travaux de réhabilitation de 100 km de routes rurales à Kindia (Mambia)	IDA / D7130	Enabling environment for commercial agriculture	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2022-04-04	2022-11-22	2022-04-25	2022-06-08	2022-07-06	2022-08-05	2022-09-09	2022-11-08	2023-05-07

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GN-PDAG-121414-CS-INDV / Recrutement d'un consultant individuel pour la réalisation des études détaillées sur le genre	IDA / V2570		Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2019-08-27		2019-09-01		2019-09-22		2019-10-27		2020-04-24	
GN-PDAG-121415-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du PPSD	IDA / V2570		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2019-07-08		2019-07-13		2019-08-03		2019-09-07		2020-03-05	
GN-PDAG-121417-CS-INDV / Recrutement d'un CI pour la collecte des données de références du projet	IDA / V2570		Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-07-10		2019-07-15		2019-08-05		2019-09-09		2020-03-07	
GN-PDAG-121418-CS-INDV / Recrutement d'un consultant individuel pour la réalisation des études diagnostic sur l'état d'occupation et les droits applicables aux terres agricoles de l'Etat	IDA / V2570		Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2019-07-22		2019-07-27		2019-08-17		2019-09-21		2020-03-19	
GN-PDAG-150259-CS-CDS / Recrutement d'un consultant individuel pour l'élaboration du PPSD	IDA / V2570	Improving market access in targeted areas	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2019-12-15		2019-12-21				2020-01-05		2020-01-20	
GN-PDAG-150264-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du COSTAB	IDA / V2570	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2019-12-17		2019-12-22		2019-12-27		2020-01-05		2020-02-04	
GN-PDAG-150265-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du screening environnemental et social	IDA / V2570	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2020-01-06		2020-01-11		2020-01-16		2020-01-25		2020-02-24	
GN-PDAG-150268-CS-INDV / Recrutement d'un consultant individuel pour la réalisation de l'audit environnemental de l'abattoir de conakry	IDA / V2570	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Pending Implementation	2019-12-13		2019-12-18		2019-12-23		2020-01-01		2020-01-31	
GN-PDAG-150271-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du système de suivi évaluatif du PDAG	IDA / V2570	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2019-12-16		2019-12-21		2019-12-26		2020-01-04		2020-02-03	
GN-PDAG-150276-CS-INDV / Recrutement d'un consultant individuel pour la mise en place d'un système de gestion des plaintes et réclamations	IDA / V2570	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2020-01-22		2020-02-01		2020-02-06		2020-02-26		2020-03-27	
GN-PDAG-150261-CS-CDS / Recrutement d'un consultant individuel sur l'étude détaillée sur le genre	IDA / V2570	Improving market access in targeted areas	Post	Individual Consultant Selection	Direct		45,000.00	0.00	Pending Implementation	2019-12-24		2020-01-03		2020-01-05		2020-01-20		2020-02-07	

GN-PDAGC-151429-CS-INDV / Recrutement d'un Consultant individuel pour l'étude d'impact et de faisabilité technique, d'évaluation sociale et environnementale de l'abattoir	IDA / V2570	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Pending Implementation	2020-11-18	2020-11-23	2020-11-24	2020-12-02	2021-01-01
GN-PDAGC-205346-CS-INDV / Recrutement d'un Consultant individuel pour l'élaboration du manuel de financement à coûts partagés (Matching Grant)	IDA / V2570	Supporting private investments	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2020-11-30	2020-12-05	2020-12-06	2020-12-14	2021-01-13
GN-PDAGC-247684-CS-INDV / Recrutement de l'Auditeur interne du projet	IDA / D7130	Project Management and Coordination	Post	Individual Consultant Selection	Open	70,000.00	0.00	Canceled	2021-09-01	2021-10-05	2021-10-10	2021-10-20	2022-10-15
GN-PDAGC-121416-CS-INDV / Recrutement du personnel complémentaire du projet (RAF, SPM, SSE, comptable, sauvegarde (2) et auditeur interne)	IDA / V2570		Post	Individual Consultant Selection	Limited	240,000.00	0.00	Canceled	2019-09-25	2019-09-30	2019-10-21	2019-11-25	2020-05-23
GN-PDAGC-247941-CS-INDV / Consultant pour la réalisation de FIES pour la réhabilitation des 100 km de routes rurales	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-10-01	2021-11-19	2021-12-10	2022-01-30	2022-07-29
GN-PDAGC-247946-CS-INDV / Recrutement Consultant pour l'élaboration du Plan de Mobilisation et d'Engagement des Parties Prenantes (PMEP)	IDA / D7130	Project Management and Coordination	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2021-09-01	2022-05-18	2021-10-20	2021-11-10	2021-12-15
GN-PDAGC-247952-CS-INDV / Recrutement Consultant pour l'évaluation du genre et de l'inclusion sociale dans la zone du projet	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2021-09-01	2022-05-18	2021-10-20	2021-11-10	2021-12-15
GN-PDAGC-247943-CS-INDV / Consultant pour la réalisation du PAR pour la réhabilitation des 100 km de routes rurales	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	70,000.00	0.00	Under Implementation	2021-10-01	2022-06-09	2021-11-19	2021-12-10	2022-01-30
GN-PDAGC-285119-CS-INDV / Etudes environnementales pour l'achèvement des travaux de construction de l'abattoir de Conakry (Kagbelen) et la construction d'installations complémentaires	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	19,725.00	0.00	Pending Implementation	2022-04-04	2022-05-23	2022-06-13	2022-08-03	2023-01-30
GN-PDAGC-285130-CS-INDV / Elaboration du manuel sur le mécanisme de gestion des plaintes (MGP) du PDACG	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2022-03-16	2022-05-18	2022-05-04	2022-05-25	2022-07-24
GN-PDAGC-296287-CS-INDV / Etudes FIES de construction des abattoirs de bovins et petits ruminants de Boké et de Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296286-CS-INDV / Etudes PSR de construction des abattoirs de bovins et petits ruminants de Boké et de Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296288-CS-INDV / Etudes NIES des travaux de mise à niveau des locaux du laboratoire de protection des végétaux de Kindia, du Laboratoire Central Vétérinaire de Diagnostic de Conakry et du laboratoire CERE pour l'analyse contaminants chimiques	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	45,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296290-CS-INDV / Etudes PSR des travaux de mise à niveau des locaux du laboratoire de protection des végétaux de Kindia, du Laboratoire Central Vétérinaire de Diagnostic de Conakry et du laboratoire CERE pour l'analyse contaminants chimiques	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296291-CS-INDV / Elaboration des NIES pour la construction et l'équipement de mini-laboratoires de contrôles sensoriels à Boké, Kamsar et Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	45,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296292-CS-INDV / Elaboration PSR pour la construction et l'équipement de mini-laboratoires de contrôles sensoriels à Boké, Kamsar et Kindia	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296300-CS-INDV / Elaboration de la stratégie et du plan de communication du PDACG	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	37,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296301-CS-INDV / Formation des partenaires (APP, AGUIPEX, ONCO, BSDM, CIPME, BSDMAGEL, CONASE, C. BSO, Ministère Nies et Géologie ; etc) sur l'acte uniforme ONADA relatif aux droits des sociétés coopératives et	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDAGC-296302-CS-INDV / Mise en place d'une base de données commerciales sur les filières cibles du projet.	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11

GN-PDACG-296304-CS-INDV / Analyse situationnelle et évaluation des besoins de renforcement des capacités du Comité National de gestion des pestes et pesticides	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDACG-296305-CS-INDV / Analyse situationnelle et évaluation des besoins de renforcement des capacités de l'ONCQ	IDA / D7130	Enabling environment for commercial agriculture	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2022-05-30	2022-07-18	2022-08-08	2022-09-12	2023-03-11
GN-PDACG-364850-CS-CDS / Assistance temporaire au projet en passation de marchés	IDA / D7130	Project Management and Coordination	Post	Direct Selection	Direct - National	2,000.00	0.00	Pending Implementation	2023-06-26	2023-06-28		2023-07-02	2023-08-01
GN-PDACG-360848-CS-INDV / Recrutement d'un consultant pour l'élaboration de NIES pour neuf (9) sous-projets sélectionnés dans le cadre du Matching Grant	IDA / D7130	Supporting private investments	Post	Individual Consultant Selection	Open - National	100,000.00	0.00	Canceled	2023-05-29	2023-07-17	2023-08-07	2023-09-11	2024-03-09
GN-PDACG-368212-CS-INDV / Recrutement d'un Consultant individuel pour la mise en œuvre des activités prioritaires de formation et la sensibilisation sur la gestion des pestes et pesticides.	IDA / D7130	Project Management and Coordination	Post	Individual Consultant Selection	Limited	75,000.00	0.00	Pending Implementation	2023-06-27	2023-07-04	2023-07-07	2023-07-15	2023-12-02
GN-PDACG-363210-CS-INDV / CONSULTANT POUR LA MISE EN ŒUVRE DES ACTIVITÉS PRIORITAIRES DE FORMATION ET DE SENSIBILISATION DES ACTEURS LOCAUX, INSCRITS DANS LES PLANS DE GESTION DES PESTES ET PESTICIDES (PGPP) DU PDACG	IDA / D7130	Project Management and Coordination	Post	Individual Consultant Selection	Open - National	75,000.00	0.00	Canceled	2023-06-15	2023-08-11	2023-08-14	2023-09-08	2024-01-26

18-MONTH PROCUREMENT PLAN

Project information: **Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project**

Project Implementation Agencies: **Federal Ministry of Health (NMEP and NPHCDA)**

Date of the Procurement Plan: **January 1, 2020**

Period covered by this Procurement Plan: **January 2020 to June 2021**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016), revised on November 1, 2017 and on August 1, 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Nigeria Malaria Elimination Programme (NMEP)										
GOODS										
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523.29	Open-International	RFB	Most Advantageous Bid	No	Yes	3rd Feb 2020	13th July 2020
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open-National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
4	Artesunate Injection	Post	420,881.89	Open-National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
5	Sulphadoxine/Pyrimethamine IPTp	Post	612,322	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020

6	Amodiaquine/Sulphadoxine/Pyrimethamine (SPAQ)	Post	2,990,781.47	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
NON-CONSULTING SERVICES - NMEP										
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	10th February 2020	9th July 2020
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	10th February 2020	9th July 2020
National Primary Health Care Development Agency (NPHCDA)										
GOODS										
1	Procurement of vaccines and devices for immunization	Prior	61,380,767.00	UN	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000.00	UN	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5th Feb 2020	13th July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open-National	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open-National	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5th Feb 2020	13th July 2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Nigeria Malaria Elimination Programme (NMEP)								
1	NGOs Service Contract (for 5 states)	Prior	11,525,511.00	Open International	QCBS	Yes	10th Feb 2020	31st Aug 2020
2	Technical Assistance to SMEP in 5 participating states, multiple contracts by different consultants	Prior	630,000.00	Limited	INDV	No	10th Feb 2020	31st July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.00	Open-National	CQS	No	10 th Feb 2020	31 st July 2020
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000.00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
6	Operations research on disease vector mapping	Prior	2,131,148.00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
7	Operations research on entomological surveillance by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.00	Direct	DS	No	10 th Feb 2020	31 st July 2020
8	Operations research on therapeutic efficacy by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.00	Direct	CDS	No	10 th Feb 2020	31 st July 2020
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
10	Programme Management Training (case management, M&E, IVM etc.) Multiple Contracts	Prior	2,000,000.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
National Primary Health Care Development Agency (NPHCDA)								
1	Technical assistance support to government for polio surveillance	Prior	9,869,000.00	UN	CDS	No	10 th Feb 2020	31 st July 2020
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through WHO	Prior	15,301,000.00	UN	CDS	No	10 th Feb 2020	31 st July 2020
3	Technical assistance support to government for polio logistics and social mobilization for polio through UNICEF	Prior	4,830,000.00	UN	CDS	No	10 th Feb 2020	31 st July 2020
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.13	Open-National	INDV	No	10 th Feb 2020	31 st July 2020

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	10th Feb 2020	31st July 2020
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers (NURTW) and NACTOROMAS	Prior	530,794.39	Direct	CDS	No	10th Feb 2020	31st July 2020
8	Training of ETS service providers, MOU with Federal Road Safety Commission (FRSC)	Post	207,672.00	Direct	CDS	No	10th Feb 2020	31st July 2020
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with National Bureau of Statistics (NBS)	Prior	2,213,850.00	Limited	CDS	No	10th Feb 2020	31st July 2020
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356.00	Open-National	QCBS	Yes	10th Feb 2020	31st Aug 2020
11	Procurement of operations research services	Prior	1,689,751.00	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020
12	Support to Cold Chain Equipment (CCE) optimization platform through UNICEF	Prior	23,000,000.00	UN	CDS	No	10th Feb 2020	31st July 2020
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185.50	Open-National	INDV	No	10th Feb 2020	31st July 2020
14	Technical assistance management firm	Post	310,076.00	Open-National	QCBS	Yes	10th Feb 2020	31st July 2020
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	10th Feb 2020	31st July 2020
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345.45	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020
18	Contracting of direct facility financing firms	Prior	2,000,000.00	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** May 20, 2017
2. **Date of General Procurement Notice:** Oct. 10, 2016
3. **Period covered by this procurement plan:** The whole project period

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	4 million	
2.	NCB (Goods)	4 million	
3.	ICB (Works)	15 million	
4.	NCB (Works)	15 million	
5.	(Non-Consultant Services)	4 million	
	[Add other methods if necessary]		

2. **Prequalification.** Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Not applicable
5. **Any Other Special Procurement Arrangements:** Advance procurement and retroactive financing
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Prefe	Review by Bank (Prior /	Comments

July 9, 2010

		US\$ million		rence (yes/no)	Post)	
	Summary of the ICB (Works)	0	0	N/A	N/A	
	Summary of the ICB (Goods)	0	0	N/A	N/A	
	Summary of the NCB (Works)	150.47	10	No	Prior / Post	
	Summary of the NCB (Goods)	50.40	12	No	Prior / Post	
	Summary of the ICB (Non-Consultant Services)	0	0	N/A	N/A	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$2 million	
2.	Single Source (Firms)	US\$1 million	
3.	Individual	US\$0.4 million	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary	0.51	1	Post	

July 9, 2010

	of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	1.82	12	Post	

PROCUREMENT PLAN China : Three Gorges Modern Logistics Center Infrastructure Project

General Information
Country: China **Bank's Approval Date of the Original Procurement Plan:** 2018-05-18
Project ID: P153473 **Revised Plan Date(s):** (comma delineated, leave blank 2023-06-05)
Project Name: Three Gorges Modern Logistics Center Infrastructure Project **GPN Date:**
Loan / Credit No: IBRD / 87660
Executing Agency: Yi Chang PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
GK-C2 / Road, architectural, port, electric, communication, water supply & drainage, environmental protection works and temporary works in storage Yard 7#, 12# and 13#.	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope				27,220,000.00	21,228,646.20	Signed						2019-04-25	2019-05-18	2019-04-30			2019-05-30	2019-06-20	2019-06-06	2019-07-18	2019-07-04	2019-07-16	2020-12-25		
WL-C3 / Intelligent Cargo Distributing Center: 1 Building (21,000m2) and electric, communications, water supply & drainage, fire-fighting and environmental protection, etc. in Building.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,670,000.00	15,998,784.73	Signed						2019-06-10	2020-09-15	2019-06-15			2019-07-27	2021-03-11	2019-08-26	2021-03-11	2019-09-30	2021-09-02	2020-03-28		
DJ-C1 / Roadbed (earthwork & foundation treatment), pavement (curb, sidewalk & auxiliaries), traffic, culverts, lighting, integrated pipe networks and drainage in Guhu Road & 2nd Songgang Road	IBRD / 87660	Transport Connection Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,400,000.00	4,655,609.87	Signed						2019-08-16	2020-06-29	2019-08-21			2019-10-02	2016-12-27	2019-11-01	2020-08-06	2019-12-06	2017-05-16	2020-06-03		
WL-C4 / 1. Containing Devan and Loading Warehouse: 2 buildings (10,600m2); 2. Two Staff Warehouse: 3 buildings (19,300m2); 3. Processing Factory: 2 buildings (4,600m2); 4. Parking Lot: Road (12,900m2); 5. WI Container Yard; 6. W1-3# Substation (1800m	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				14,940,000.00	12,435,211.33	Signed						2019-08-15	2020-08-14	2019-08-20			2019-10-01	2017-08-08	2019-10-31	2020-08-21	2019-12-05	2017-11-02	2020-06-02		
DJ-C2 / Roadbed (earthwork & foundation treatment), pavement (curb, sidewalk & auxiliaries), bridge, retaining wall, traffic, culverts, lighting, integrated pipe network and drainage in Shawan Road Overpass.	IBRD / 87660	Baiyang Port and operations Area	Post	Request for Bids	Open - National	Single Stage - One Envelope				11,060,000.00	9,665,753.90	Signed						2020-08-13	2017-06-02	2020-08-18			2020-09-29	2017-07-04	2020-10-29	2017-07-04	2020-12-03	2017-07-25	2021-06-01		
WL-C3-2020 / Intelligent Cargo Distributing Center: 1 Building (21,000m2) and electric, communications, water supply & drainage, fire-fighting and environmental protection, etc. in Building.	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				18,380,000.00	0.00	Under Implementation						2020-09-15	2020-10-23	2020-09-20			2020-11-01	2021-03-11	2020-12-01	2021-08-04	2021-01-05		2021-07-04		
WL-C9 / Earthwork excavation and backfilling within 800 mu of area A and B of Commerce and trade logistics, unfinished subgrade and pavement and supporting works of Guhu road and 2nd Songgan	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope				13,846,153.00	0.00	Under Implementation	Request for Bids - Works (without pre-qualification) SPD					2021-05-20	2021-05-27	2021-05-25			2021-07-06	2021-06-30	2021-08-05	2021-06-30	2021-09-09		2022-03-08		
WL-C5 / 1. Si Cheng apartment; 2. number 1: comprehensive warehouse (1 building); 3. Building electrical, communication, water supply and drainage, fire protection, environmental protection engineering and earthwork Road site.	IBRD / 87660	Baiyang Logistics Park	Post	Request for Bids	Open - National	Single Stage - One Envelope				12,500,000.00	0.00	Under Implementation	Request for Bids - Works (without pre-qualification) SPD					2021-06-15	2021-08-05	2021-06-20			2021-08-01	2021-09-07	2021-08-31	2021-09-07	2021-10-05		2022-04-03		
WL-C2 / The scope of this bidding mainly covers the civil works of commercial area B of the world bank loan project, including 2 processing plants, 2 warehouses, 1 office building, 2 power distribution substations and 1 fire pump ho	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				37,094,281.00	0.00	Signed	Request for Bids - Works (without pre-qualification) SPD					2021-09-09	2021-11-17	2021-09-14			2021-10-26	2021-12-20	2021-11-25	2022-09-02	2021-12-30		2022-06-28		
WL-C1 / 1. Commercial warehouse (3); 2. Processing plant (3); 3. Exhibition and trading center (1); 4. Office building (1); 5. Substation (2 sets); 6. Roads, storage yards and parking lots; 7. Underground hydropower, pipe network, electrical, communication	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				38,460,000.00	0.00	Signed	Request for Bids - Works (without pre-qualification) SPD					2021-11-15	2022-06-14	2021-11-20			2022-01-01	2022-08-02	2022-01-31	2022-09-07	2022-03-07		2022-09-03		
WL-C2-NEW / The scope of this bidding mainly covers the civil works of commercial area B of the world bank loan project, including 2 processing plants, 2 warehouses, 1 office building, 2 power distribution substations and 1 fire pu	IBRD / 87660	Baiyang Logistics Park	Prior	Request for Bids	Open - National	Single Stage - One Envelope				37,094,281.00	0.00	Canceled	Request for Bids - Works (without pre-qualification) SPD					2022-07-11		2022-07-16			2022-08-27		2022-09-26		2022-10-31		2023-04-29		
XX-C1 / Information Center (Decoration and Construction)	IBRD / 87660	Baiyang Logistics Information Platform and Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,428,571.00	0.00	Pending Implementation	Request for Bids - Works (without pre-qualification) SPD					2023-06-07		2023-06-12			2023-07-24		2023-08-23		2023-09-27		2024-03-25		
GK-C1 / Construction Works for 8#-11# Berths and 7#-11# Land Territories	IBRD / 87660	Baiyang Port and operations Area	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	12,851,093.41	Signed														2017-11-11		2017-12-08			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NL-S1 / To provide support about Architectural Engineering to Project Office during implementation period.	IBRD / 87660	Capacity Building	Post	Individual Consultant Selection	Open		29,400.00	0.00	Pending Implementation	2019-06-15		2019-08-03		2019-08-24		2019-09-28		2020-03-26
NL-S2 / To provide support about Port & Harbor Engineering to Project Office during implementation period.	IBRD / 87660	Capacity Building	Post	Individual Consultant Selection	Open		22,000.00	0.00	Pending Implementation	2019-06-15		2019-08-03		2019-08-24		2019-09-28		2020-03-26

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Suriname : Saramacca Canal System Rehabilitation Project

General Information

Country: Suriname **Bank's Approval Date of the Original Procurement Plan:** 2019-07-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02 2019-08-01
Project ID: P165973 **GPN Date:** 2019-08-01
Project Name: Saramacca Canal System Rehabilitation Project
Loan / Credit No.: IBRD / 89240
Executing Agency: Ministry of Public Works

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MPWTC-WB-SCSRP-CMP1-003 / Rehabilitation of sluices and locks and canal re-profiling and clearing	IBRD / 89240	Improving the Drainage Infrastructure	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				18,300,000.00	0.00	Canceled						2020-09-01		2020-09-06				2020-10-18			2021-02-04		2021-08-03
MPWTC-WB-SCSRP-CMP1-006 / Upgrading of selected critical secondary or tertiary urban sub-catchment areas	IBRD / 89240	Improving the Drainage Infrastructure	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				2,700,000.00	0.00	Pending Implementation							2021-07-01		2021-07-06				2021-08-17			2021-12-04	2022-06-02
MPWTC-WB-SCSRP-CMP3-004 / Emergency Rehabilitation of critical infrastructure affected by a disaster	IBRD / 89240	Providing a Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - Two Envelope				300,000.00	0.00	Pending Implementation							2019-09-05		2019-09-10				2019-10-22			2020-02-08	2020-08-06
SR-MP-204061-CW-RFB / Rehabilitation of sluices and locks and canal re-profiling and clearing	IBRD / 89240	Improving the Drainage Infrastructure	Post	Request for Bids	Open - International	Single Stage - Two Envelope				18,300,000.00	0.00	Pending Implementation							2020-11-10		2020-11-15				2020-12-27	2021-03-11	2021-04-15	2021-10-12	
MPWIB/SCSRP/CMP 4-017 / Renovation of an office building for the SCU unit located at the Dusburghsluis	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field or explanation)	80,000.00	191,371.34	Signed								2021-07-10	2021-07-12						2021-09-04	2021-12-16	2022-03-03
MPWIB/SCSRP/CMP1-002 / Saramacca Canal Maintenance	IBRD / 89240	Improving the Drainage Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,800,000.00	0.00	Under Implementation							2023-03-20	2023-04-05	2023-03-25	2023-04-05			2023-05-06	2023-06-05	2023-07-10	2024-04-10	
MPWIB/SCSRP/CMP1-003 / Rehabilitation Doorsteek Lock and Sluices	IBRD / 89240	Improving the Drainage Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	11,700,000.00	0.00	Under Implementation							2023-06-07		2023-06-12				2023-08-08	2023-09-07	2023-10-12	2024-10-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MPWTC-WB-SCSRP-CMP4-011 / Support to operating logistical costs (utilities, small offices services and equipments, etc.)	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled																2019-08-01		2020-01-28	
MPWTC-WB-SCSRP-CMP4-013 / Procurement of equipment for the operational management and monitoring (such as vehicles, boat, furniture, and information and communication technology or lab equipment)	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope		270,000.00	0.00	Canceled				2019-07-01								2019-08-17			2019-09-16	2019-10-21		2020-04-18	
MPWTC-WB-SCSRP-CMP4-014 / Procurement of ad-hoc service or small goods for implementation of Communication plan (including support for the development of a communications strategy for engaging with local communities and stakeholders, logistic organization of events, etc.)	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																2019-11-01		2020-04-29	
MPWTC-WB-SCSRP-CMP4-016 / Contingency	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		301,000.00	0.00	Canceled																2021-11-01		2022-04-30	
MPWTC-WB-SCSRP-CMP3-003 / Procurement of goods for emergency or recovery of affected population after a disaster	IBRD / 89240	Providing a Contingent Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																2019-11-04		2020-05-02	
MPWTC-WB-SCSRP-CMP2-003 / Monitoring Instruments for the Saramacca Catchment Area	IBRD / 89240	Strengthening the Saramacca Canal System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																2019-11-01		2020-04-29	
MPWTC-WB-SCSRP-CMP4-012 / Procurement Quickbooks and/or similar software for FM management, or flood modeling software, or software related to project management, including training and assistance for the project	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Canceled																2019-08-31		2020-02-27	
MPWTCWB/SCSRP/CMP4-022 / Delivery of three (3) vehicles for the SCU.	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,000.00	0.00	Under Implementation																2022-08-30	2022-03-29	2022-10-25	2023-04-23
MPWTCWB/SCSRP/CMP4-023 / Supply and installation of Airconditioning (AC) units	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Under Implementation																2022-09-06	2022-10-11	2022-11-01	2023-04-30
MPWTCWB/SCSRP/CMP4-024 / Supply and Installation of Office Electronics for the SCU (Laptops, Monitors, UPS Battery Backup)	IBRD / 89240	Supporting Project Management and Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Under Implementation																2022-09-21		2022-11-16	2023-05-15

MPWTC-WB-SCSRP-CMP3-004 / Consulting Services for the design elaboration of the bidding documents (Lot 1) for the upgrading of selected critical secondary or tertiary urban sub-catchment areas	IBRD / 89240	Improving the Drainage Infrastructure	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2021-07-01	2021-07-22	2021-09-04					2021-10-04	2021-11-08	2022-05-07						
MPWTC-WB-SCSRP-CMP1-005 / Consulting Services for the supervision of works (Lot 2) for the upgrading of selected critical secondary or tertiary urban sub-catchment areas	IBRD / 89240	Improving the Drainage Infrastructure	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2020-01-01	2020-01-22	2020-03-06		2020-04-03	2020-05-03	2020-06-07		2020-07-12	2021-07-12						
SR-MP-195204-CS-LCS / External Auditing	IBRD / 89240	Supporting Project Management and Implementation	Post	Least Cost Selection	Open - National		90,000.00	40,466.51	Signed	2020-09-18	2020-09-27	2020-10-09	2020-11-22	2020-10-01			2020-12-20	2020-10-30	2021-01-19	2021-05-17	2021-02-23	2021-05-29	2021-03-30	2021-07-01	2021-09-26
SR-MP-268589-CS-LCS / Implementation Support SCSR	IBRD / 89240	Supporting Project Management and Implementation	Post	Least Cost Selection	Open - National		200,000.00	0.00	Canceled	2021-12-14		2022-01-04					2022-03-17		2022-04-16		2022-05-21		2022-06-25		2022-12-22

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MPWTC-WB-SCSRP-CMP4-002 / Individual experts for PIU or specific support: Procurement Specialist	IBRD / 89240	Supporting Project Management and Implementation	Prior	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2019-01-01	2019-08-01	2019-02-19		2019-03-12		2019-04-16		2019-10-13	
MPWTC-WB-SCSRP-CMP4-003 / Individual experts for PIU or specific support: Hydraulic Engineer (national/international)	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		336,000.00	0.00	Canceled	2019-06-01	2020-12-03	2019-07-20		2019-08-10		2019-09-14		2020-03-12	
MPWTC-WB-SCSRP-CMP4-004 / Individual experts for PIU or specific support: Hydrometeorological model Engineer (national/international)	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		288,000.00	0.00	Canceled	2019-06-01		2019-07-20		2019-08-10		2019-09-14		2020-03-12	
MPWTC-WB-SCSRP-CMP4-005 / Individual experts for PIU or specific support: Financial Management Specialist	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		180,000.00	0.00	Under Review	2019-08-01	2021-11-30	2019-09-19		2019-10-10		2019-11-14		2020-05-12	
MPWTC-WB-SCSRP-CMP4-007 / Individual experts for PIU or specific support: Communication and Social Specialist	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2019-05-01	2020-12-03	2019-06-19		2019-07-10		2019-08-14		2020-02-10	
MPWTC-WB-SCSRP-CMP4-008 / Individual experts for PIU or specific support: Environment Specialist	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-03-01	2020-12-03	2020-04-19		2020-05-10		2020-06-14		2020-12-11	
MPWTC-WB-SCSRP-CMP4-009 / Individual experts for PIU or specific support: ad-hoc specialized support	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-06-01		2019-07-21		2019-08-11		2019-09-15		2020-03-13	
MPWTC-WB-SCSRP-CMP4-006 / Individual experts for PIU or specific support: deputy-project coordinator	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		210,000.00	0.00	Canceled	2019-07-01		2019-08-19		2019-09-09		2019-10-14		2020-04-11	
SCSRP-WB-MPW-CMP04-020 / Procurement Specialist: SCU	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2020-12-03	2020-12-07	2021-01-21	2022-04-14	2021-02-11		2021-03-18		2024-12-31	
MPWIBISCRP/CMP4-020 / Staffing of the SCU for the Saramacca Canal System Rehabilitation Project	IBRD / 89240	Supporting Project Management and Implementation	Prior	Direct Selection	Direct - National		1,200,000.00	0.00	Under Implementation	2022-07-21	2022-10-31	2022-07-31				2022-10-04		2023-04-02	
MPWIBISCRP/CMP4-032 / Staffing of the Saramacca Canal Unit: Financial Management Specialist	IBRD / 89240	Supporting Project Management and Implementation	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Under Implementation	2023-05-11	2023-05-08	2023-06-27		2023-07-18		2023-08-22		2024-08-21	

Procurement Plan

Project information: Federated States of Micronesia, Maritime Investment Project (P163922)

Project Implementation agency: PPA-Department of Finance and Administration, Department of Transportation, Communication and Infrastructure

Date of the Procurement Plan: January 31, 2018

Period covered by this Procurement Plan: February 1, 2018 to July 31, 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Code of 1988, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;
2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
3. Publication of contract award information;
4. Rights for the Bank to review procurement documentation and activities; and
5. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Work**)

Goods: **is not applicable;**

Works: **is not applicable.**

PROCUREMENT PLAN Micronesia, Federated States of : Federated States of Micronesia Maritime Investment Project

General Information

Country: Micronesia, Federated States of **Bank's Approval Date of the Original Procurement Plan:** 2019-08-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P163922 **GN Date:** 2018-06-25
Project Name: Federated States of Micronesia Maritime Investment Project
Loan / Credit No.: IDA / D4500
Executing Agency: Department of Transportation, Communications and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
FM-PIU-MIP, DOTCI-133381-GO-RFQ / Spill Kits and Containment Boom	IDA / D4500	Maritime Safety and Security	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled								2021-10-08							2021-12-03		2022-06-01
FM-PIU-MIP, DOTCI-133382-GO-RFB / SAR Equipment and Safety Devices	IDA / D4500	Maritime Safety and Security	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled				2021-10-03			2021-10-08				2021-11-19			2021-12-19		2022-01-23	2022-01-26
FM-DOTCI-246746-GO-RFQ / High Speed Multi-Function Printer	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled								2021-08-09							2021-10-04		2022-04-02

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Invitation		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
FM-PIU-MIP, DOTCI-126203-CS-COS / Needs Assessment for component one (Maritime Infrastructure) and component two (Maritime Safety and Security) activities	IDA / D4500	Technical Assistance for Port Planning and Project Management	Prior	Consultant Qualification Selection	Open - International		500,000.00	337,792.90	Signed	2019-08-16	2019-08-27	2019-09-06	2019-09-11	2019-10-20	2019-11-18							2019-11-19	2020-09-29	2019-12-24	2020-12-16	2020-06-21
FM-PIU-MIP, DOTCI-133385-CS-COS / Review of Institutional and Governance Arrangements	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Consultant Qualification Selection	Open - International		250,000.00	218,205.50	Signed	2020-06-01	2020-09-01	2020-06-22	2020-10-21	2020-08-05	2020-12-18							2020-09-04	2021-04-30	2020-10-09	2021-05-22	2021-04-07
FM-PIU-MIP, DOTCI-133387-CS-COS / Chuuk Lagoon Access Study	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2020-02-01		2020-02-22		2020-04-06								2020-05-06		2020-06-10		2020-12-07
FM-PIU-MIP, DOTCI-133386-CS-COS / Individual Ports Strategic Development Plans	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Quality And Cost-Based Selection	Open - International		425,000.00	0.00	Canceled	2019-11-01		2019-11-22		2020-01-05				2020-02-02		2020-03-03		2020-04-07		2020-05-12		2021-05-12
FM-DOTCI-206001-CS-QCBS / Individual Ports Strategic Development Plans and Chuuk Lagoon Maritime Access	IDA / D4500	Technical Assistance for Port Planning and Project Management	Prior	Quality And Cost-Based Selection	Open - International		625,000.00	635,963.12	Signed	2020-12-07	2020-12-03	2021-01-22	2020-12-14	2021-02-26	2021-04-28			2021-04-09	2021-07-07	2021-05-09	2021-10-07	2021-06-13	2022-02-23	2021-07-18	2022-05-12	2022-07-18
FM-DOTCI-259098-CS-QCBS / Consultancy for the Design and Supervision of Safe, Efficient and Climate Resilient Maritime Infrastructure in FSM	IDA / D4500	Technical Assistance for Port Planning and Project Management	Prior	Quality And Cost-Based Selection	Open - International		2,350,000.00	0.00	Under Implementation	2021-11-02	2021-11-10	2021-11-23	2021-11-17	2022-01-06	2022-09-18			2022-02-03	2022-11-22	2022-03-05	2023-04-13	2022-04-09		2022-05-14		2023-05-14
FM-DOTCI-303022-CS-QCBS / Gender Capacity Development and Training	IDA / D4500	Maritime Safety and Security	Prior	Quality And Cost-Based Selection	Open - International		570,000.00	0.00	Under Implementation	2022-09-30	2022-11-16	2022-10-21	2023-02-12	2022-12-04				2023-01-01		2023-01-31		2023-03-07		2023-04-11		2024-04-10

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PPA-FMP-03A / Project Manager FMP Project	IDA / D4500	Technical Assistance for Port Planning and Project Management	Prior	Individual Consultant Selection	Open		200,000.00	679,250.00	Signed	2019-01-18	2019-01-18	2019-03-08	2019-05-23	2019-03-29	2019-08-08	2019-05-03	2019-08-23	2019-10-30
FM-PIU-MIP, DOTCI-154700-CS-INDV / Project Officer - FMP	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2020-01-27	2020-01-30	2020-02-01		2020-02-15		2020-03-07		2020-04-12
FM-PIU-MIP, DOTCI-155288-CS-INDV / Project Assistant - FMP	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-02-14	2020-01-30	2020-02-19		2020-03-04		2020-03-19		2021-03-19
FM-PIU-MIP, DOTCI-158290-CS-INDV / Project Officer - FMP	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Individual Consultant Selection	Open		30,000.00	113,822.00	Signed	2020-02-11	2020-03-30	2020-02-29	2020-03-23	2020-03-02	2020-06-10	2020-03-13	2020-05-06	2021-03-13
FM-PIU-MIP, DOTCI-158293-CS-INDV / Project Assistant - FMP	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Individual Consultant Selection	Open		15,000.00	35,146.00	Signed	2020-03-16	2020-05-14	2020-04-09	2020-11-02	2020-04-14	2020-11-02	2020-04-29	2020-11-07	2020-05-02
FM-PIU-MIP, DOTCI-133383-CS-INDV / GBV Needs Assessment	IDA / D4500	Technical Assistance for Port Planning and Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-10-01		2019-10-06		2019-10-27		2019-12-01		2020-05-29

FM-PIU-MIP, DOTCI-133389- CS-INDV / Women's Employment Specialist	IDA / D4500	Technical Assistance for Port Planning and Project Manag ement	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Canceled	2021-07-25	2021-08-01	2021-09-12		2021-10-03		2021-11-07	2022-05-06	
FM-DOTCI-282140-CS-INDV / Ports Spill Prevention and Mit igation Needs Assessment	IDA / D4500	Maritime Safety and Securit y	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Under Implement ation	2022-04-18	2022-06-23	2022-06-06	2023-04-24	2022-06-27		2022-08-01	2023-01-28	
FM-DOTCI-282142-CS-INDV / Search and Rescue Needs As sessment	IDA / D4500	Maritime Safety and Securit y	Post	Individual Consult ant Selection	Open		100,000.00	0.00	Under Implement ation	2022-05-02	2022-08-11	2022-06-20	2023-05-16	2022-07-11		2022-08-15	2023-02-11	
FM-DOTCI-363283-CS-INDV / Transport Infrastructure Impl ementation Advisor	IDA / D4500	Technical Assistance for Port Planning and Project Manag ement	Prior	Individual Consult ant Selection	Open - Internationa l		200,000.00	0.00	Pending Impleme ntation	2023-06-06		2023-07-22		2023-08-05		2023-08-31	2024-08-30	
FM-DOTCI-364891-CS-CDS / Project Administrator FSMIP	IDA / D4500	Technical Assistance for Port Planning and Project Manag ement	Post	Direct Selection	Direct - National		60,000.00	0.00	Under Implement ation	2023-06-02	2023-06-07	2023-06-12	2023-06-12			2023-08-16	2024-08-15	

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Human Capital Investment Project (HCIP)

P164785

Project Implementation agency: (i) Punjab Social Protection Authority; (ii) Secondary Education Department and; (iii) Punjab Health Facilities Management Company (PHFMC)

Date of the Procurement Plan: July 22, 2020

Period covered by this Procurement Plan: July 2020- December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Human Capital Investment Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2020-07-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P164785 **GPN Date:** 2020-06-25
Project Name: Punjab Human Capital Investment Project
Loan / Credit No.: IDA / 65480
Executing Agency: School Education Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SED-185833-GO-RFB / For Arranging of Book Shelves in Selected Schools	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,648,484.00	0.00	Canceled					2021-04-21	2021-04-23	2021-04-26	2021-04-23			2021-06-07	2021-05-25	2021-07-07			2021-08-11	2022-02-07
PK-SED-185834-GO-RFB / Procurement of Books for Reading Corners	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,060,606.00	0.00	Canceled					2021-08-22		2021-08-27				2021-10-08		2021-11-07			2021-12-12	2022-02-20
PK-SED-185832-GO-RFB / Procurement of Tablets for ECE teachers	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		412,121.00	0.00	Canceled					2021-01-12		2021-01-17				2021-02-28		2021-03-30			2021-05-04	2021-10-31
PK-SED-185836-GO-RFQ / Printing of Revised ECE Teacher's Guide	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,515.00	0.00	Pending Implementation							2021-04-26									2021-06-24	2021-12-21
PK-SED-185838-GO-RFB / Procurement of Smart Boards for Pilot Purposes	IDA / 65480	Economic and social inclusion	Post	Request for Quotations				90,909.00	0.00	Canceled							2024-01-20									2024-03-10	2024-10-26
PK-SED-224026-GO-RFQ / Procurement of Laptops, Printers, Scanner etc.	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,714.00	27,985.44	Signed							2021-03-15	2021-04-08							2021-03-28	2021-05-21	2022-03-28
PK-SED-224032-GO-RFQ / Procurement of Office Furniture	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,445.00	20,296.06	Signed							2021-03-24	2021-06-03							2021-04-20	2021-07-24	2022-04-20
PK-SED-238935-GO-RFB / Procurement of Age-appropriate Furniture and Book Shelves for 3400 Schools	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,084,716.00	0.00	Canceled					2021-07-01	2021-11-30	2021-07-06	2021-12-01			2021-08-17	2022-01-10	2021-09-16			2021-10-21	2022-04-19
PK-SED-249103-GO-RFB / Procurement of ECE Kits for schools	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,275,000.00	1,160,728.09	Signed					2021-09-10	2021-09-12	2021-09-15	2021-09-16			2021-10-21	2021-10-21	2021-11-11	2021-11-04	2021-12-07	2021-11-30	2022-06-28
PK-SED-255162-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,125,000.00	0.00	Canceled					2021-10-06	2021-10-08	2021-10-11	2021-10-12			2021-11-16		2021-11-30			2021-12-28	2022-06-26
PK-SED-265130-GO-RFB / Procurement of Books (SRM) for Reading Corners in ECE and Grade 1-3	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,250,000.00	0.00	Under Implementation					2021-12-31	2022-03-08	2022-01-05	2022-03-09			2022-02-16		2022-03-18			2022-04-22	2022-10-19
PK-SED-266093-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,125,000.00	968,193.33	Signed					2021-12-10	2021-12-15	2021-12-15	2021-12-20			2022-01-20	2022-01-19	2022-02-03	2022-02-14	2022-03-03	2022-04-01	2022-06-30
PK-SED-282842-GO-RFB / Procurement of Age-Appropriate Classroom Furniture, Learning and Reading Corner Shelves	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,750,000.00	0.00	Under Implementation					2022-03-21	2022-10-20	2022-03-26	2022-10-21			2022-05-01	2022-12-12	2022-05-22	2023-02-23	2022-06-26		2022-12-23
PK-SED-309382-GO-RFQ / Printing of Information Education & Communication (IEC) Material	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,000.00	0.00	Under Implementation							2022-08-19	2022-08-25							2022-09-13		2022-12-12
PK-SED-311287-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		950,000.00	0.00	Under Implementation					2022-08-30	2022-11-15	2022-09-04	2022-11-16			2022-10-04	2022-12-15	2022-10-25			2022-11-15	2023-05-14
PK-SED-332013-GO-RFQ / Printing Contract under Framework Agreement	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2022-12-26									2023-01-21	2024-07-14
PK-SED-360557-GO-RFB / Procurement of Books (SRM) for Reading Corners in ECE and Grade 1-3	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,250,000.00	0.00	Under Implementation					2023-05-12	2023-05-29	2023-05-17				2023-06-30		2023-07-30			2023-09-03	2024-03-01
PK-SED-369514-GO-DIR / Procurement of 3900 Tablets for PHCIP	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct - International			1,000,000.00	0.00	Pending Implementation					2023-06-18		2023-06-23									2023-07-31	2024-01-27

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SED-323351-NC-RFB / Social Mobilization Firm to Conduct Community Awareness Sessions	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	0.00	Under Implementation					2022-11-21	2022-11-18	2022-11-26	2022-11-28			2022-12-20	2022-12-23	2022-12-30	2023-03-24	2023-01-27	2023-07-26	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-SED-185825-CS-CQS / Hiring of Media Firm to Develop Video Contents/Strategies	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		90,909.00	0.00	Pending Implementation	2020-12-06		2020-12-27		2021-02-09														
PK-SED-185823-CS-CQS / TA for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		848,484.00	0.00	Canceled	2020-09-16		2020-09-19		2020-10-13		2020-11-15		2020-11-20		2020-12-23					2021-01-09		2021-04-19	
PK-SED-185824-CS-CQS / Hiring of Technical Assistance to Develop Training Modules and Train Master Trainers	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		727,272.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24		2020-11-26		2020-12-06		2020-12-21					2021-01-14		2023-10-11	
PK-SED-191207-CS-QCBS / Hiring of Technical Assistance Firm to Develop Training Modules and Train Master Trainer	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Canceled	2020-09-27	2021-06-25	2020-09-30	2021-08-25	2020-10-24	2021-11-16		2020-11-25	2021-12-21	2020-12-05	2020-12-22				2021-01-08		2023-10-05		
PK-SED-191211-CS-QCBS / Hiring of Technical Assistance for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		875,000.00	0.00	Canceled	2020-09-27	2021-06-25	2020-09-30	2021-07-29	2020-11-02	2021-10-11		2020-12-04	2021-11-11	2020-12-14	2021-11-22	2020-12-29	2021-12-10		2021-01-15		2023-10-12		
PK-SED-191213-CS-QCBS / Hiring of Technical Assistance for Content Development of Digital Interactive Content	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24		2020-11-25		2020-12-05		2020-12-22				2021-01-08		2023-10-05		
PK-SED-191217-CS-QCBS / Technical Assistance for Development of Student Tracking Application, Pilot and Troubleshooting	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24		2020-11-25		2020-12-05		2020-12-22				2021-01-08		2023-10-05		
PK-SED-185814-CS-CQS / Hiring of Firm for Baseline Survey	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		258,715.00	238,529.13	Signed	2020-08-16	2021-03-05	2020-09-06	2021-03-22	2020-09-26	2021-07-02					2020-10-03	2021-07-23	2020-10-09	2021-09-01	2021-04-07				
PK-SED-241917-CS-QCBS / Hiring of Technical Assistance Firm to Develop Training Modules and Train Master Trainers (Early Years Trainings)	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		776,146.00	0.00	Canceled	2021-06-29	2021-06-25	2021-07-02	2021-08-25	2021-07-26	2021-11-08		2021-08-27	2021-12-13	2021-09-06		2021-09-23			2021-10-10		2022-04-08		
PK-SED-311283-CS-CQS / Hiring of Firm for Development of Content and Impart Training of Lead Trainers and Social Mobilizers	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		103,438.00	0.00	Signed	2022-08-25	2022-08-24	2022-09-15	2022-09-14	2022-10-06	2022-11-15					2022-10-13	2022-12-15	2022-11-10				2023-05-09		
PK-SED-317974-CS-QCBS / Hiring of CONSULTING SERVICES FOR CONTENT DEVELOPMENT FOR ECCE TEACHING AND LEARNING MATERIALS	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Signed	2022-09-30	2022-09-27	2022-10-21	2022-10-06	2022-11-19	2022-11-15		2022-12-17	2022-12-06	2022-12-31	2022-12-06	2023-01-28	2023-03-06	2023-03-04			2024-03-03		
PK-SED-319304-CS-CQS / Hiring of Media Firm	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2022-10-10	2022-12-06	2022-10-31	2022-12-30	2022-11-29						2022-12-20				2023-01-24		2023-07-23		
PK-SED-326070-CS-QCBS / PROCUREMENT OF CONSULTING SERVICES FOR DEVELOPMENT OF HEAD TEACHERS', ASSISTANT EDUCATION OFFICERS' (AEOs), AND SCHOOL COUNCIL (SC) MEMBERS' TRAINING MODULES AND TRAINING OF MASTER TRAINERS	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - National		375,000.00	0.00	Under Implementation	2022-11-15	2022-11-11	2022-12-06	2022-12-30	2023-01-09		2023-02-06		2023-02-07		2023-03-03				2023-03-31		2023-07-29		
PK-SED-326069-CS-QCBS / PROCUREMENT OF CONSULTING SERVICES FOR DEVELOPMENT OF ECCE, GRADE 1, 2 & 3 TEACHERS AND CAREGIVERS' TRAINING MODULES AND TRAINING OF MASTER TRAINERS	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - National		625,000.00	0.00	Under Implementation	2022-11-15	2022-11-14	2022-12-06	2022-12-30	2022-12-30		2023-01-27		2023-02-10		2023-03-10				2023-04-03		2023-09-30		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SED-185809-CS-INDV / Hiring of Monitoring & Evaluation Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		111,384.00	3,074.06	Signed	2021-07-01	2020-09-02	2021-07-30	2020-12-21	2021-08-04	2020-12-21	2021-08-10	2020-12-25	2025-08-09		
PK-SED-185807-CS-INDV / Hiring of Procurement Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		133,333.00	3,095.84	Completed	2020-08-10	2020-09-02	2020-09-08	2020-12-21	2020-09-13	2020-12-21	2020-09-18	2020-12-25	2025-07-17	2021-07-31	
PK-SED-185552-CS-INDV / Hiring of Financial Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		133,333.00	3,333.99	Terminated	2020-10-01	2020-09-02	2020-10-29	2020-12-21	2020-11-03	2020-12-21	2020-11-09	2021-01-05	2025-06-26		
PK-SED-190129-CS-INDV / Hiring of Programme Manager of Foundation Learning Cell under PHCP of SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		218,181.00	220,693.19	Completed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2021-01-26	2025-09-09	2021-04-01	
PK-SED-190131-CS-INDV / Hiring of Education Specialist under PHCP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,086.36	Signed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2020-12-26	2025-09-09		
PK-SED-190132-CS-INDV / Hiring of ECE Curriculum Specialist for PHCP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,086.36	Signed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2021-01-12	2025-06-01		
PK-SED-190138-CS-INDV / Hiring of ECE Planning Specialist under PHCP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		130,909.00	3,086.36	Terminated	2021-04-18	2020-09-02	2021-05-16	2020-12-21	2021-05-21	2020-12-21	2021-05-26	2020-12-27	2025-07-04		

PK-SED-190188-CS-INDV / Hiring of Contract Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,333.99	Terminated	2020-08-31	2020-09-02	2020-09-28	2020-12-31	2020-10-05	2020-12-31	2020-10-10	2020-12-25	2025-06-06
PK-SED-190187-CS-INDV / Hiring of Database Analyst for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-04-22	2020-09-02	2021-05-20		2021-05-25		2021-05-30		2025-05-29
PK-SED-190134-CS-INDV / Hiring of Social Mobilization Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	0.00	Canceled	2020-08-28	2020-09-02	2020-09-07		2020-09-12		2020-09-17		2025-07-03
PK-SED-220127-CS-INDV / Hiring of Social Mobilization Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	2,864.24	Signed	2021-02-17	2021-02-19	2021-04-07	2021-07-28	2021-04-28	2021-07-28	2021-06-02	2021-08-20	2025-06-30
PK-SED-220135-CS-INDV / Hiring of Database Analyst for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-02-17	2021-02-19	2021-04-07	2021-07-28	2021-04-28		2021-06-02		2025-06-30
PK-SED-251208-CS-INDV / Hiring of Procurement Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		186,336.00	0.00	Under Implementation	2021-09-10	2021-09-06	2021-10-21		2021-10-23		2021-11-13		2025-06-11
PK-SED-228608-CS-INDV / Hiring of Programme Manager of Foundation Learning Cell under PHCIP of SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		208,268.00	0.00	Canceled	2021-04-12	2021-05-19	2021-05-27		2021-06-01		2021-06-06		2025-06-30
PK-SED-265127-CS-INDV / Hiring of Programme Manager of Foundation Learning Cell (PHCIP - PMU)	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		130,840.00	35,849.08	Signed	2021-12-06	2021-12-02	2022-01-24	2022-03-24	2022-02-14	2022-03-24	2022-03-21	2022-03-29	2025-06-30
PK-SED-299480-CS-INDV / Hiring of Assistant Planning Specialist for PHCIP-SED	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		80,096.00	0.00	Under Implementation	2022-06-30	2022-07-19	2022-08-04		2022-08-19		2022-09-17		2025-06-30
PK-SED-301701-CS-INDV / Hiring of Financial Management Specialist for PHCIP-SED	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		80,096.00	0.00	Signed	2022-06-30	2022-07-27	2022-08-04	2022-09-01	2022-08-19	2022-09-03	2022-09-17		2025-06-30
PK-SED-301712-CS-INDV / Hiring of Contract Management Specialist for PHCIP-SED	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		80,096.00	0.00	Canceled	2022-06-30	2022-07-19	2022-08-04		2022-08-19		2022-09-17		2025-06-30
PK-SED-312543-CS-INDV / Civil Engineer	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Direct - National		9,000.00	0.00	Under Implementation	2022-08-29	2022-09-09	2022-09-02		2022-09-09		2022-09-23		2023-03-22
PK-SED-319303-CS-INDV / Procurement Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Under Implementation	2022-10-04	2022-10-04	2022-10-09	2022-10-05	2022-10-16		2022-10-30		2023-10-25
PK-SED-320082-CS-INDV / Internal Auditor	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		9,000.00	0.00	Canceled	2022-10-11	2022-11-14	2022-11-06		2022-11-13		2022-11-27		2023-05-26
PK-SED-327984-CS-INDV / Hiring of Environment Officer Services for Short term	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Implementation	2022-11-25	2022-11-30	2022-11-30		2022-12-07		2023-01-11		2023-07-10
PK-SED-328839-CS-INDV / Risk & Compliance Officer	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		9,000.00	0.00	Canceled	2022-11-30	2022-11-28	2022-12-19		2022-12-26		2023-01-16		2023-07-15
PK-SED-333026-CS-INDV / Hiring of Individual Consultant for short term (for 3 months period only)	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Limited		5,400.00	0.00	Under Implementation	2022-12-23	2022-12-22	2022-12-28		2023-01-02		2023-01-16		2023-07-15
PK-SED-336412-CS-INDV / Hiring of Program Manager	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Signed	2023-01-20	2023-01-19	2023-02-15	2023-03-01	2023-02-25	2023-03-01	2023-03-14		2025-06-30
PK-SED-338532-CS-INDV / Hiring of Procurement management Specialist	IDA / 65480	Economic and social inclusion	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-01-31	2023-02-15	2023-03-01		2023-03-08		2023-03-25		2025-06-30
PK-SED-344106-CS-INDV / Hiring of Financial Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-02-23	2023-02-22	2023-04-13	2023-03-29	2023-05-04	2023-03-30	2023-06-08		2025-06-30
PK-SED-347963-CS-INDV / Hiring of ECE Planning Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		78,546.00	0.00	Under Implementation	2023-03-08	2023-03-13	2023-04-05		2023-04-10		2023-04-15		2025-06-30
PK-SED-364085-CS-INDV / Hiring of Procurement Management Specialist	IDA / 65480	Economic and social inclusion	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Canceled	2023-05-30		2023-07-18		2023-08-08		2023-09-12		2024-03-10
PK-SED-364894-CS-INDV / Hiring of Procurement Management Specialist	IDA / 65480	Economic and social inclusion	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Under Review	2023-06-02	2023-06-13	2023-06-07	2023-06-15	2023-06-28		2023-08-02		2024-01-29

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Nigeria
Project Name: Multi-Sectoral Crisis Recovery Project for North East Nigeria (MCRP)
P- Number: P157891

Project Implementation Agency:

MCRP PCU (Federal and States)

Date of the Procurement Plan:

Updated -December 22, 2017.

Period covered by this Procurement Plan: From 01/12/2018 – 30/06/2019.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **FGN Public Procurement Act 2007**; such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each:

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

- 1. Prior Review Threshold for Goods, Works and Non-Consulting Services:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold (US\$ equivalent)	Comments
ICB and LIB (Goods and services other than consultancy services)	$\geq 5,000,000$	ALL
NCB (Goods, IT Systems and Non Consulting Services (NCB))	$100,000 < 5,000,000$	NONE
ICB (Works)	$\geq 20,000,000$	ALL
NCB (Works)	$150,000 < 20,000,000$	NONE
Shopping-Goods	$\leq 100,000$	NONE
Shopping-Works	$\leq 150,000$	NONE
Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

- 2. Prequalification:** Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines, although it is not expected that there will be need for prequalification in the procurement arrangements for the MCRP.



- 3. Proposed Procedures for CDD Components (as per paragraph. 6.52 of the Procurement Regulations):** Shall apply.
- 4. Reference to the Project Implementation Manual:** Shall apply.
- 5. Any Other Special Procurement Arrangements:** Not Applicable
- 6. Procurement Packages (Goods and Works) indicating Bank's Prior and Post Review.**

a. Summary of Procurement of Goods:

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Goods)	12.82	43	Post	
	Total RfQ (Goods/Non Consulting Services)	0.04	1	Post	

Procurement of Goods with Selection Methods and Time Schedule (Please see Annex I).

b. Summary of Procurement of Civil Works

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Works)	23.59	64	Post	
	Total RfQ (Works)	2.29	20	Post	

Procurement of Civil Works with Selection Methods and Time Schedule (Please see Annex II).

c. Summary of Procurement of Non- Consulting Services (TBD)

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB	0.175	2	Post	

7. Prior Review Threshold for Consultancies: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold (USD)	Comments
Consultant Services-QCBS- International 1. Consulting Services 2. Engineering and Construction Supervision	≥ 300,000 ≥ 500,000	ALL
Consultant Services-QCBS	< 300,000.00	NONE
Consultant Services-CQS	< 300,000.00	NONE
Consultant Services-IC	>300,000.00	ALL
Consultant Services-IC	<300,000.00	NONE
Consultant Services- Single Source Selection	All Values	ALL
Note: All ToRs to be prior review		

QCBS = Quality and Cost Based Selection

SSS = Single Source Selection

CQ = Consultant Qualification

LCS = Least Cost Selection

IC = Individual Consultant

8. Short list comprising entirely of National Consultants: Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

a. Summary of Consultancies

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior/Post)	Comments
	Summary of number of contracts that will be let under International QCBS	5.72	7	Prior	
	Summary of number of contracts that will be let under National QCBS	6.45	16	Post	
	Summary of number of contracts that will be let under CQS	1.74	30	Post	
	Summary of number of contracts that will be let under MOU	0.35	3	Post	



THE NORTH EAST MULTI-SECTORAL CRISIS RECOVERY PROJECT

	Summary of number of contracts that will be let under Individual Consultancies	0.021	3	Post	
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Description (List of Contracts)	Component/Sector	Number of Procurement Packages	Procurement Method	Pre-qualification	Estimated Amount in USD (Over the Project Life)	Estimated Investable Amount for 18 months	Prior or Post Review	Expected Bid-Opening Date
WORKS								
BORNO								
Construction Of 18-No Double Classroom Blocks in Ngohi, Biji-Biji, Ngulde, Rumirgo, Chul	C2/Education	3	NCB	No	708,196.72	354,098.36	Post Review	Tue-19-Jun-18
Construction Of 10- No. Double Classroom Block - Bama (Banki Town)	C2/Education	2	NCB	No	393,442.62	314,754.10	Post Review	Tue-19-Jun-18
Reconstruction Of 39- No. Double Classroom Block in Damasak, Mobbar	C2/Education	4	NCB	No	575,409.84	71,926.23	Post Review	Tue-24-Jul-18
Construction Of 15- No. Double Classroom Block - Gajibo, Logomane (Dikwa)	C2/Education	2	NCB	No	590,163.93	147,540.98	Post Review	Tue-24-Jul-18

Construction Of 25 No. Double Classroom Block GUZAMALA	C2/Education	2	NCB	No	983,606.56	245,901.64	Post Review	Tue-24-Jul-18
Construction Of 20- No. Double Classroom Block - Kukawa Town, Baga, Cross-Kauwa	C2/Education	2	NCB	No	786,885.25	196,721.31	Post Review	Tue-18-Sep-18
Construction Of 10- No. Double Classroom Block - Monguno	C2/Education	1	NCB	No	393,442.62	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 4- No. Double Classroom Block in Ajiri. Mafa	C2/Education	1	NCB	No	157,377.05	39,344.26	Post Review	Tue-20-Nov-18
Renovation Of 20- No. Double Classroom Block in Damboa Town -Abadam	C2/Education	2	NCB	No	295,081.97	73,770.49	Post Review	Tue-20-Nov-18
Renovation Of 31- No. Double Classroom Block - Bama	C2/Education	2	NCB	No	457,377.05	114,344.26	Post Review	Tue-23-Oct-18

Construction Of 3-No. Educational Office -Kukawa	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 2-No. Educational Office - Konduga	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-20-Nov-18
Construction Of 2-No. Educational Office -Hawul Sakwa, Kwajafa	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-23-Oct-18
Construction Of 4-No Vip Toilets -Askira-Uba	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 4-No Vip Toilets -Mafa	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 5-No Vip Toilets -Monguno	C2/Education	1	RfQ	No	73,770.49	59,016.39	Post Review	Tue-18-Dec-18
Renovation Of 1-No. Educational Office - Damboa	C2/Education	1	RfQ	No	18,032.79	4,508.20	Post Review	Tue-18-Dec-18

Renovation Of 1-No. Educational Office and 1-No. Principal's Quarters - Benisheik, Kaga- Benisheik, Kaga	C2/Education	1	RfQ	No	42,622.95	16,803.28	Post Review	Tue-23-Oct-18
Rehabilitation of 66KM Maiduguri to Bama road	C2/Transport	1	NCB	No	9,785,152.68	1,223,144.08	Prior Review	Tue-27-Feb-18
Rehabilitation of 1 Ngala Bridge	C2/Transport	1	NCB	No	2,295,081.97	483,983.71	Prior Review	Tue-27-Feb-18
Rehabilitation of Biu bridge	C2/Transport	1	NCB	No	902,111.48	73,770.49	Post Review	Tue-27-Feb-18
Construction of galameri-dusuman-zabarmari-gongulong feeder road	C2/Transport	1	NCB	No	1,104,625.69	59,016.39	Prior Review	Tue-27-Feb-18
Rehabilitation of 3 General Hospital in ABADAM, ASKIRA UBA, KALA-BALGEE and Rehabilitation of comprehensive Healthcare	C2/Health	3	NCB	No	1,555,779.01	986,195.83	Prior Review	Tue-27-Mar-18

center (Civil Works, Solar Borehole, Fence & Security Post)								
Construction of PHC for 15 LGAs	C2/Health	5	NCB	No	3,606,557.38	2,254,098.36	Prior Review	Tue-27-Mar-18
Rehabilitation of Borno State Library	C2/Education	2	NCB	No	557,377.05	34,426.23	Post Review	Tue-24-Apr-18
Rehabilitation of Umar Ibn Ibrahim college Bama	C2/Education	2	NCB	No	557,377.05	278,688.52	Post Review	Tue-24-Apr-18
Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-24-Apr-18
Rehabilitation of Court Buildings in Bama Gwoza Dikwa Mobbar	C2/Public Buildings	4	RfQ	No	393,442.62	49,180.33	Post Review	Tue-22-May-18

Rehabilitation of Local Govt Secretariats in Kukawa, Monguno, biu ,Abadam, Kala-Balge, Marte, Magumeri, Guzamala	C2/Public Buildings	8	RfQ	No	1,967,213.11	1,229,508.20	Post Review	Tue-05-Jun-18
Rehabilitation of Traditional Rulers' Konduga , Monguno, Kukawa, Nganzai, Baga, Marte, Ngala, Abadam, Guzamala, Kwajafa, Kumshe	C2/Public Buildings	6	RfQ	No	1,442,622.95	180,327.87	Post Review	Tue-05-Jun-18
Provision of Community Resource Centres in 20 LGAs	C2/Public Buildings	10	NCB	No	2,295,081.97	860,655.74	Post Review	Thu-05-Jul-18
Construction of Handpump Wells in Bama (3) Chibok (5), Biu (5), Mafa(3), Hawul (5), Askira/Uba(5), Konduga(4), Jere(5) Dikwa (3), Gwoza(5),	C2/WASH	10	RfQ	No	140,983.61	35,245.90	Post Review	Fri-03-Aug-18

Construction of Solar Powered Boreholes in Askira Uba Gwoza(4),Bama(4), Ngala(3), Damboa(3) Jere(4),Kukawa(3), Biu(2),Konduga(3), Gubio(3), Askira/Uba(3), Magumeri(3), Marte(3), Mobbar(3), Monguno(3), Dikwa(2), Mafa(3), Abadam(3), Nganzai(3), Guzamala(3), Kaga(2), Chibok(2), Kala/Balge(3), Hawul(2)(To include 2Nos 5,000lt Plastic water tanks on a 1.5m raised platform , five fetching points/tap gallery, chain link perimeter fence)	C2/WASH	14	NCB	No	4,668,852.46	3,501,639. 34	Post Review	Wed-25-Jul- 18
REHABILITATION OF LOCAL GOVERNMENT LODGES (Marte, Kaga, Chibok, Magumeri, Gwoza, Kala- Balge, Ngala, Guzamala, Abadam, Hawul, Askira/Uba, Bama)	C2/Public Buildings	6	NCB	No	1,311,475.41	786,885	Post Review	Tue-21-Aug- 18
Rehabilitationof Traditional Rulers' Buildings Bama, Konduga, Gwoza ,Kareto, Damboa , Monguno,	C2/Public Buildings	11	RfQ	No	1,442,622.95	180,327.87	Post Review	Thu-26-Jul-18

Kukawa, Askira-Uba , Dikwa, Baga, Marte								
REHABILITATION OF MINISTRY BUILDING (Ngala, Monguno)	C2/Public Buildings	2	NCB	No		276,577	Post Review	Tue-21-Aug- 18
CONSTRUCTION OF SANITATION FACILITIES IN 21 LOCAL GOVERNMENT AREAS.ABADAM (6) ASKIRA(6) BAMA(6) BIU(6) CHIBOK(6) DAMBOA(6) DIKWA(6) GUBIO(6) GWOZA(6) JERE(6) KAGA(6) KALA-BALGE(6) KONDUGA(6) KUKAWA(6) MAFA(5) MOBBAR(6) MONGUNO(6) MARTE(6) NGALA(6) NGANZAI(6) MAGUMERI(6)	C2/WASH	21	NCB	No		781,517	Post Review	Wed-19-Sep- 18
REHABILITATION OF EXISTING NON- FUNCTIONAL BOREHOLES ABADAM (1) ASKIRA UBA (2) BIU (2) DIKWA (1) GUBIO (1) GUZAMALA (1)	C2/WASH	6	NCB	No		258,525	Post Review	Tue-18-Sep- 18

JERE (2) KALA BALGE (1) MAFA (2) MAGUMERI (1) MARTE (2) MOBBAR (1) NGALA (1) NGANZAI (1)								
Rehabilitation of 8 blocks of Laboratories (Umar Ibn Ibrahim college Bama)	C1/Education	1	NCB	No		262,295	Post Review	Tue-18-Sep-18
ADAMAWA								
Rehabilitation of Gulak Water Supply System	C2/Water	1	NCB	No	179,190.16	134,392.62	Post Review	Mon-14-May-18
Rehabilitation of Hong Water Supply System	C2/Water	1	NCB	No	116,646.90	87,485.18	Post Review	Mon-14-May-18
Rehabilitation of Michika Water supply system	C2/Water	1	NCB	No	138,193.44	103,645.08	Post Review	Mon-14-May-18
Rehabilitation of Uba Water Supply system	C2/Water	1	NCB	No	71,967.21	71,967.21	Post Review	Tue-15-May-18

Rehabilitation of existing Water Supply sources in Gombi	C2/Water	1	NCB	No	30,475.41	30,475.41	Post Review	Tue-15-May-18
Construction of Uba New Water Supply Project	C2/Water	1	NCB	No	721,222.95	108,183.44	Post Review	Mon-28-May-18
Pella New Water Supply Project	C2/Water	1	NCB	No	555,289.34	83,293.40	Post Review	Mon-28-May-18
Construction of Hong New Water supply project	C2/Water	1	NCB	No	1,256,442.62	188,466.39	Post Review	Mon-28-May-18
Construction of Michika New Water supply project	C2/Water	1	NCB	No	1,189,261.84	178,389.28	Post Review	Tue-29-May-18
Construction GOMBI NEW WATER SUPPLY PROJECT	C2/Water	1	NCB	No	915,241.80	137,286.27	Post Review	Tue-29-May-18
Installation of 12 nos. Solar Boreholes (in secondary schools)- GSS Gombi, GDSS Garkida, GSS Hong, GDSS Pella, GSSS Uba, GJSS Uba, GDSS Garaha,	C2/Water	1	NCB	No	377,609.70	75,521.94	Post Review	Thu-10-May-18

GDSS Kwarhi, GDSS Za'ah, GSS Madagli, GSS Shuwa, GSS Gulak, GCSS Shuwa								
Installation of 37 Nos Solar Boreholes in 37 Health Centers in 7 Local Governments Areas	C2/Water	4	NCB	No	1,164,296.59	291,074.15	Post Review	Thu-10-May-18
Construction of 295Nos Hand Powered Bore Holes (in 2 primary schools per 35 wards, 35 Markets, 35 Motor parlars and 155 Communities across 7 LGAs)	C2/Water	4	NCB	No	1,257,377.05	503,483.61	Post Review	Thu-03-May-18
Construction of VIP Latrines of 3-Comp (2 Blks in 24 pri sch)	C2/WASH	3	RfQ	No	212,459.02	79,672.13	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Markets)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Motor Parks)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18

Rehabilitation of Lokwa Bridge Mubi	C2/Transport	1	NCB	No	475,143.96	356,357.97	Post Review	Mon-11-Jun-18
Reconstruction of Main Road - Bangshika Road 2.5Km	C2/Transport	1	NCB	No	1,019,295.08	127,411.89	Prior Review	Mon-11-Jun-18
Rehabilitation of Mubi Bazza Road with a spur to Mayo Bani 45Km	C2/Transport	1	NCB	No	8,369,796.72	1,255,469.51	Prior Review	Mon-11-Jun-18
Rehabilitation of PHC, Construction of Perimeter Fence and Staff Quarters (Civil Works, Solar Borehole, Fence & Security Post) in 7 Communities	C2/Education	7	NCB	No	1,139,130.43	451,779.49	Prior Review	Tue-10-Apr-18
Rehabilitation of Cottage Hospital	C2/Health	1	NCB	No	451,768.85	192,001.76	Post Review	Tue-10-Apr-18
Establishment of Trauma Center @ general hospital	C2/Health	1	RfQ	No	65,194.96	65,194.96	Post Review	Thu-17-May-18

Renovation of GSS in 10 Towns (Gombi, Hong, Uba, Shuwa, Michika, Bazza, Mubi 1, Maiha, Madagali, Mubi North)	C2/Education	10	NCB	No	2,305,292.65	442,327.22	Post Review	Tue-10-Jul-18
Renovation of 25Nos Primary School over 7 LGAs	C2/Education	4	NCB	No	865,747.88	324,655.45	Post Review	Tue-10-Jul-18
Rehabilitation of Local Government Secretariat - Song	C2/Public Buildings	1	NCB	No	288,590.56	144,295.28	Post Review	Thu-07-Jun-18
Rehabilitation of Local Government Secretariat - Madagali	C2/Public Buildings	1	NCB	No	315,082.89	157,541.44	Post Review	Thu-07-Jun-18
Rehabilitation of District Head's Palace in 5 Communities (Uba, Gella, Gombi, Maiha/Pakka, Gulak)	C2/Public Buildings	5	NCB	No	422,463.57	158,423.84	Post Review	Thu-07-Jun-18

YOBE								
Conversion of Motorised Boreholes (28 Communities in Gulani and Damaturu) into Solar Powered	C2/Water	1	NCB	No	334,013.66	250,510.24	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole without Overhead tank into solar powered (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	1	NCB	No	277,532.56	208,149.42	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole into solar powered and construction of New Overhead tank (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	2	NCB	No	542,490.73	406,868.05	Post Review	Mon-26-Mar-18
Drilling of New Solar Powered Boreholes in Gujba, Gulani, Yunusari, Damaturu, Fika, Potiskum, Geidam & Fune	C2/Water	2	NCB	No	878,917.25	329,593.97	Post Review	Mon-02-Apr-18

Rehabilitation of Solar Powered Boreholes in Gulani, Gujba and Damaturu	C2/Water	1	NCB	No	244,228.65	183,171.49	Post Review	Mon-02-Apr-18
Construction & Upgrade of 33 nos. PHC Centres	C2/Health	5	NCB	No	5,386,554.10	538,655.41	Post Review	Wed-24-Oct-18
Reconstruction of Vandalized 3 Nos Immunization Offices	C2/Health	1	RfQ	No	68,618.27	68,618.27	Post Review	Wed-09-May-18
Renovation of 1No. General Hospital in Buni Yadi	C2/Health	1	RfQ	No	88,524.59	44,262.30	Post Review	Mon-03-Sep-18
Construction of 1No. Student Hostel each in College of Nursing and Midwifery Damaturu and College of Health Sciences and Technology, Nguru	C2/Health	2	NCB	No	983,606.56	245,901.64	Post Review	Wed-22-Aug-18

Renovation of Govt Secondary Schools in Goniri, Bara, Bularafa, Kananma, Damagum, Buni Yadi, Kukuwa, Gujba and Best Center in Goniri	C2/Education	5	NCB	No	2,001,760.77	800,704.31	Post Review	Mon-09-Apr-18
Renovation of Dokshi Primary school, Gulani	C2/Education	1	NCB	No	168,034.42	67,213.77	Post Review	Mon-09-Apr-18
Rehabilitation of Local Government Office Secretariat in Gujba and Potiskum	C2/Public Buildings	2	NCB	No	472,529.40	75,459.62	Post Review	Wed-09-May-18
Rehabilitation of Development Offices in Gujba, Gulani, Yunusari & Geidam	C2/Public Buildings	1	RfQ	No	62,203.18	15,550.80	Post Review	Wed-09-May-18
Provision of Community Resource Centres in all 17 LGAs	C2/Public Buildings	5	NCB	No	1,950,819.67	731,557.38	Post Review	Wed-23-May-18
Rehabilitation of Audit Office	C2/Public Buildings	1	RfQ	No	63,078.12	15,769.53	Post Review	Wed-26-Sep-18

Rehabilitation of Zonal Statistical Office	C2/Public Buildings	1	RfQ	No	50,491.80	25,245.90	Post Review	Wed-26-Sep-18
Rehabilitation of Cultural Buildings (District Head's Palace) in Buni Yadi and Damagum	C2/Public Buildings	2	NCB	No	446,682.62	111,670.66	Post Review	Mon-27-Aug-18
Rehabilitation of Government Buildings; Agency for Mass Literacy	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
Rehabilitation of Government Buildings; Town Engineers Office	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
GOODS								
BORNO								
Supply of Returnee Resettlement Kits Bama, Dikwa, Gwoza, Ngala,	C1/Transitional Support	4	NCB	No	2,216,737.30	2,216,737.30	Post	Tue-13-Feb-18

Monguno, Damboa, Gudumbali, Mobbar, Kala Balge)								
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools (Bama, Biu, Gwoza, Ngala, Monguno, Damboa, Askira, Mobbar, Kukawa)	C1/Transitional Support	3	NCB	No	681,729.10	681,729.10	Post	Tue-13-Feb-18
Supply of Small Animals (Bama, Mafa, Gwoza, Ngala, Monguno, Damboa, Chibok, Nganzai, Kala Balge)	C1/Transitional Support	3	NCB	No	788,935.25	788,935.25	Post	Tue-20-Feb-18
Supply of Non-agricultural Livelihood Kits (Bama, Dikwa, Gwoza, Ngala, Monguno, Damboa, Chibok, Mobbar, Hawul)	C1/Transitional Support	2	NCB	No	227,377.05	227,377.05	Post	Tue-13-Feb-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	737,704.92	387,295.08	Post	Tue-20-Feb-18

Supply of solar electrification to 3 GENERAL HOSPITALS in ABADAM, GWOZA and KALA-BALGE and five Comprehensive Health Centre in Abadam, 2 in Gwoza, Kala-Balge, Askira - Uba	C2/Health	3	NCB	No	670,553.40	516,770.59	Post	Tue-01-Jan-19
Supply of Medical Equipment For 3 General Hospitals in ABADAM, ASKIRA UBA, and KALA-BALGE	C2/Health	3	NCB	No	590,163.93	73,770.49	Post	Tue-15-Jan-19
Supply of Essential Drugs/Medical Consumables For 3 General Hospitals in HAWUL, MOBBAR AND DAMBOA	C2/Health	3	NCB	No	472,131.15	59,016.39	Post	Tue-05-Mar-19
Supply of Medical Equipment for Comprehensive Health Centers (Gwoza- Izge)	C2/Health	1	NCB	No	245,901.64	30,737.70	Post	Wed-09-Jan-19

Supply of Essential Drugs/Medical Consumables for Comprehensive Health Center (Gwoza-izge)	C2/Health	1	NCB	No	236,065.57	29,508.20	Post	Tue-05-Feb-19
Supply of Medical Equipment to 15 PHCs to (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	983,606.56	122,950.82	Post	Tue-15-Jan-19
Supply of Essential Drugs to 15 PHCs (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	786,885.25	98,360.66	Post	Tue-05-Feb-19
Supply and Installation of Solar Inverters in 15 PHCs in (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	1	NCB	No	262,295.08	65,573.77	Post	Tue-06-Mar-18

Furniture for Library/ Offices in the Borno State Library and Furniture for 15 blocks of classrooms in Umar Ibn ibrahim college Bama	C2/Educati on	2	NCB	No	491,803.28	245,901.64	Post	Tue-19-Mar- 19
Books and other learning Materials including elibrary in the Borno State library	C2/Educati on	1	NCB	No	262,295.08	131,147.54	Post	Tue-19-Mar- 19
Suppy of Computers and other accessories to the Borno State Library , Maiduguri and Umar Ibn ibrahim college Bama	C2/Educati on	2	RfQ	No	81,967.21	40,983.61	Post	Tue-19-Mar- 19
Supply of Medical Equipment TO 3 Comprehensive Health centers IN HAWUL, MOBBAR AND DAMBOA (Kwajafa, Kareto, Damboa)	C2/Health	1	NCB	No	196,721.31	49,180.33	Post	Tue-06-Mar- 18

Installation of solar inverters for PHC Gwoza(Izge)	C2/Health	1	NCB	No	13,114.75	13,114.75	Post	Tue-06-Mar-18
ADAMAWA								
Supply of Returnee Resettlement Kits	C1/Transitional Support	2	NCB	No	490,780.33	490,780.33	Post	Mon-19-Mar-18
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools	C1/Transitional Support	7	NCB	No	1,496,508.20	1,496,508.20	Prior	Mon-19-Mar-18
Supply of Small Animals	C1/Transitional Support	1	NCB	No	182,950.82	182,950.82	Post	Thu-19-Apr-18
Supply of Non-agricultural Livelihood Kits	C1/Transitional Support	1	NCB	No	213,442.62	213,442.62	Post	Mon-19-Mar-18

Start up kits for quick to market trading	C1/Transitional Support	1	NCB	No	114,754.10	114,754.10	Post	Mon-19-Mar-18
Housing Refurbishment Returnee Packs for Voluntary Returnees across the 7 LGAs being rehabilitated.	C1/Transitional Support	2	NCB	No	390,163.93	331,639.34	Post	Thu-14-Jun-18
Supply of Medical Equipment to PHCs in 7 communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	344,262.30	43,032.79	Post	Thu-19-Jul-18
Supply of Essential Drugs/Medical Consumable to PHCs in 7 Communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	452,459.02	108,196.72	Post	Thu-01-Nov-18
Installation of Solar Inverters in 7 Rehabilitated PHCs, Cottage Hospital in Gulak	C2/Health	3	NCB	No	268,861.16	18,852.46	Post	Mon-06-Aug-18

Equipping of Trauma Center @ Michika General hospital	C2/Health	1	NCB	No	214,142.46	80,303.42	Post	Mon-06-Aug-18
Supply of Furniture to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	245,901.64	30,737.70	Post	Thu-29-Mar-18
Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	327,868.85	122,950.82	Post	Thu-29-Mar-18
Establishment of spare part supply chain/buffer stock for Water Facilities	C2/WASH	1	NCB	No	114,754.10	86,065.57	Post	Mon-16-Apr-18
Train the Trainer/User Workshops (i.e. 2 per LGA) for VLOM (Village Level Operation and Maintenance) WASHCOMS, (WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA Govt Officials.	C2/WASH	1	NCB	No	72,131.15	54,098.36	Post	Tue-24-Apr-18

YOBE								
Supply of Non Food Items (NFIs) Kits	C1/Transitional Support	3	NCB	No	559,213.11	559,213.11	Post	Wed-21-Mar-18
Supply of Agricultural kits with seeds, oil, small tools	C1/Transitional Support	3	NCB	No	1,048,940.98	1,048,940.98	Post	Wed-21-Mar-18
Supply of Small Animals	C1/Transitional Support	3	NCB	No	688,524.59	688,524.59	Post	Mon-23-Apr-18
Non-agricultural Livelihood kits	C1/Transitional Support	2	NCB	No	352,295.08	352,295.08	Post	Mon-26-Mar-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	786,885.25	550,819.67	Post	Wed-21-Mar-18
Procure and distribute Plumpy Nuts for malnourished children in	C2/Health	1	NCB	No	215,438.65	32,315.80	Post	Wed-25-Apr-18

Gujba, Geidam and Yunusari LGAs								
Equipping of Trauma Center	C2/Health	1	NCB	No	214,147.54	53,536.89	Post	Mon-12-Feb-18
Supply of Students Textbooks and Teachers' Guides	C2/Education	1	NCB	No	284,062.30	71,015.57	Post	Mon-17-Sep-18
Supply of Laboratory Equipment Physics. Chemistry & Biology	C2/Education	1	NCB	No	213,114.75	53,278.69	Post	Mon-17-Sep-18
Supply of School Furniture	C2/Education	3	NCB	No	804,885.25	201,221.31	Post	Mon-17-Sep-18
CONSULTING SERVICES								
BORNO								
Skills Acquisition Training (3Nos Consultancies across 10 LGAs)	C1/Transitional Support	3	QCBS	No	491,803.28	258,196.72	Post	Mon-09-Jul-18

Specialized psycho-social support responding to needs (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	826,229.51	619,672.13	Post	Wed-28-Mar-18
Consultancy for the Mobilisation and Organisation of Civic Education with Cultural and Recreational activities at Community Level with programs that respond to needs as prioritized by community based diagnosis (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	442,622.95	265,573.77	Post	Wed-11-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	531,147.54	318,688.52	Prior	Mon-30-Apr-18

Consultancy for Post-Conflict Transitional Justice and Accountability	C1/Community Resilience	1	QCBS	No	147,540.98	88,524.59	Post	Mon-21-May-18
Statewide sponsorship for Radio Programming for Peacebuilding Campaign and Content for dissemination (focusing on deradicalisation, grievance redress and peacebuilding outreach themes)	C1/Community Resilience	1	CQS	No	475,409.84	178,278.69	Prior	Mon-04-Jun-18
Consultancy for Educational campaigns for the prevention of mine and unexploded ordinance accidents /Mobilisation and Sensitization Campaign on Mine Action (Unexploded Ordnances) (1No Consultancy)	C1/Community Resilience	1	QCBS	No	442,622.95	354,098.36	Prior	Mon-04-Jun-18

<p>Consultancy for Leadership Accountability and Transparency Training Programme (NELATTP) Targeting 20 LGA Staff and State Ministry Personal per LGA - Development of a transparency and accountability Local Governance Model through community participation (social accountability mechanisms)</p>	<p>C1/Community Resilience</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy for Registration, Mapping and Profiling of all local government structures and existing capacities State Wide</p>	<p>C1/Strengthening Local Governance</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>49,180.33</p>	<p>30,737.70</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy to provide Capacity building of LG Officers for economic planning and policy development</p>	<p>C1/Strengthening Local Governance</p>		<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>

Capacity building for LG officials on programme design and implementation	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity Building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	C1/Strengthening Local Governance	1	CQS	No	203,278.69	152,459.02	Post	Fri-25-May-18

Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC (Unaccompanied and Separated Children)	C1/Program Support to UASC	1	MOU	No	73,770.49	59,016.39	Post	Fri-25-May-18
Training for officials of relevant State MDAs on effective approaches to UASC	C1/Program Support to UASC	1	IC	No	16,393.44	13,114.75	Post	Thu-28-Jun-18
Teacher Training and Recertification	C1/Education	1	MOU	No	442,622.95	77,459.02	Post	Fri-25-May-18
Training of Community Health Workers (CHWs, VHWs, Midwives) to Staff Targeted Health Facilities (3Nos consultancies across the state. Amount Inclusive of Workshop and per diem payments)	C1/Health	3	QCBS	No	796,721.31	298,770.49	Post	Mon-29-Apr-19

Sensitization and Mobilisation for Health (Outreach Programs) in 27 LGAs (Over 10 engagements)	C1/Health	10	CQS	No	708,196.72	265,573.77	Post	Fri-25-May-18
Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	73,770.49	Post	Fri-25-May-18
ADAMAWA								
Refresher Training of Existing Extension Workers to support Livelihoods Projects	C1/Transitional Support	1	CQS	No	65,573.77	65,573.77	Post	Thu-10-May-18
Training of affected farmers to apply inputs and access targeted agricultural value chains and agribusiness skills	C1/Transitional Support	1	CQS	No	167,216.39	167,216.39	Post	Thu-21-Jun-18

Establishment of Returnees Resettlement Registry at each LGA for Sensitization, Mobilisation and Logistics support for Safe and Voluntary returns to 7 LGAs being rehabilitated	C1/Transitional Support	1	CQS	No	61,565.57	49,252.46	Post	Thu-24-May-18
Consultancy to provide Training for Bio Data Registration Support	C1/Transitional Support	1	IC	No	1,377.05	1,101.64	Post	Thu-10-May-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms)	C1/Community Resilience	1	QCBS	No	344,262.30	206,557.38	Prior	Mon-04-Jun-18
Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development	C1/Community Resilience	2	QCBS	No	344,262.30	206,557.38	Post	Thu-03-May-18

of Civil Education Programs using Cultural and Recreational activities at Community Level (2Nos Consultancies)								
Provision of specialized psycho-social assessment and support responding to needs through group support, recreational, customary and socializing activities, referrals etc (3Nos Consultancies across the affected areas)	C1/Community Resilience	3	QCBS	No	642,622.95	481,967.21	Post	Mon-11-Jun-18
Sensitization and Mobilisation Programs for Awareness against Stigmatization of Woman and Children associated with armed groups. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	413,114.75	247,868.85	Prior	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and	C1/Community Resilience	3	QCBS	No	425,960.66	255,576.39	Post	Mon-18-Jun-18

Governance Structures (3Nos Consultancies across the state)								
Consultancy for Leadership Accountability and Transparency Training Programme	C1/Citizen-Government Relationship Building	1	CQS	No	72,131.15	45,081.97	Post	Thu-10-May-18
Registration, Mapping and Profiling of all local government structures and existing capacities State Wide	C1/Strengthening Local Governance	1	CQS	No	39,344.26	24,590.16	Post	Mon-28-May-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18

Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Thu-21-Jun-18
Hygiene Promotion Sensitization/Mobilization	C2/WASH	1	IC	No	9,180.33	6,885.25	Post	Mon-17-Sep-18
Hygiene Promotion Campaign	C2/WASH	1	CQS	No	85,677.59	64,258.20	Post	Mon-12-Nov-18
Training of Community Health Workers (CHWs) to Staff Targeted Health Facilities	C2/Health	1	CQS	No	68,852.46	55,081.97	Post	Thu-13-Dec-18

Sensitization and Mobilisation for Health (Outreach Programs)	C2/Health	1	CQS	No	183,606.56	146,885.25	Post	Mon-17-Sep-18
Mobilization and Sensitization for Children Education	C2/Education	1	CQS	No	206,557.38	206,557.38	Post	Thu-31-May-18
Teacher Training and Recertification (Primary and Secondary Schools)	C2/Education	1	CQS	No	360,655.74	360,656.74	Prior	Thu-13-Dec-18
YOBE								
Skills Acquisition Training 3 Nos Consultancies across 8 LGAs)	C1/Transitional Support	3	QCBS	No	524,590.16	367,213.11	Post	Wed-25-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 15 Communities	C1/Peace Building	1	QCBS	No	491,803.28	319,672.13	Prior	Wed-23-May-18

Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development of Civil Education Programs using Cultural and Recreational activities at Community Level	C1/Peace Building	1	CQS	No	49,180.33	31,967.21	Post	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures	C1/Peace Building	1	CQS	No	177,049.18	115,081.97	Post	Mon-04-Jun-18
Radio programs on mine awareness, dispute resolution in Hausa, Kanuri and Fulfulde	C1/Peace Building	1	CQS	No	280,719.92	105,269.97	Post	Wed-25-Jul-18
Provision of specialized psycho-social assessment and support responding to needs (3 Nos Consultancies across 8 LGAs)	C1/Peace Building	3	QCBS	No	625,822.95	438,076.07	Post	Wed-20-Jun-18

Mapping and profiling of local government structures and communities in places of both displacement and origin	C1/Strengt hening Local Governanc e	1	CQS	No	39,344.26	39,344.26	Post	Thu-28-Jun-18
Establishment of community platforms to discuss community needs, grievances; and building a bottom-up planning model	C1/Strengt hening Local Governanc e	1	CQS	No	74,948.93	59,959.14	Post	Wed-06-Jun-18
Development of a transparency and accountability model through community participation (social accountability mechanisms)	C1/Strengt hening Local Governanc e	1	CQS	No	47,377.05	37,901.64	Post	Wed-06-Jun-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengt hening Local Governanc e	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18

Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-26-Jul-18
Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC	C1/Program Support on UASC	1	CQS	No	52,459.02	41,967.21	Post	Thu-07-Jun-18

Training for officials of relevant MDAs on effective approaches to UASC	C1/Program Support on UASC	1	CQS	No	8,196.72	6,557.38	Post	Thu-28-Jun-18
Menstrual Hygiene Management to support Women and Girls of productive ages to effectively maintain their menstrual hygiene	C2/WASH	1	QCBS	No	110,163.93	41,311.48	Post	Thu-17-May-18
Community Led Total Sanitation (CLTS) Implementation in communities	C2/WASH	1	QCBS	No	220,327.87	82,622.95	Post	Thu-31-May-18
Community Management training of entire Communities in the 8 proposed LGAs to effectively manage their Water, Sanitation and Hygiene Facilities	C2/WASH	3	QCBS	No	293,770.49	110,163.93	Post	Mon-18-Jun-18

Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	61,475.41	Post	Thu-17-May-18
Water Safety Plan implementation in the entire Communities of the four LGAs.	C2/WASH	1	CQS	No	112,459.02	84,344.26	Post	Mon-16-Jul-18
Integrated Outreach Services (Up to 5 activities envisaged)	C2/Health	5	QCBS	No	344,262.30	129,098.36	Post	Thu-17-May-18
Training of Community Health Workers (CHeWs, VHWs, Midwives) to Staff Targeted Health Facilities	C2/Health	1	QCBS	No	501,639.34	376,229.51	Prior	Thu-15-Nov-18
Teacher Training and Recertification in all LGAs	C2/Education	1	MOU	No	278,688.52	209,016.39	Post	Mon-26-Nov-18

PCNI NERSP PMC CELL								
Project Wide Project Management Consultancy Firm	C3/Technical Assistance	1	QCBS	No	3,000,000.00	2,000,000.00	Prior	Wed-11-Apr-18
Consultancy services for immediate- and medium-term implementation capacity building (4 separate Consultancies Envisaged)	C3/Technical Assistance	4	CQS	No	536,393.44	268,196.72	Prior	Thu-03-May-18
Consultancy Services for Monitoring and Evaluation Baseline Study	C3/Technical Assistance	1	QCBS	No	177,049.18	177,049.18	Post	Fri-27-Apr-18
Consultancy services for setting up citizen engagement and third party monitoring mechanisms	C3/Technical Assistance	1	CQS	No	177,049.00	59,016.33	Post	Fri-06-Apr-18
Consultancy Services for Environmental Impact Assessment	C3/Technical Assistance	1	QCBS	No	39,344.26	39,344.26	Post	Fri-13-Apr-18

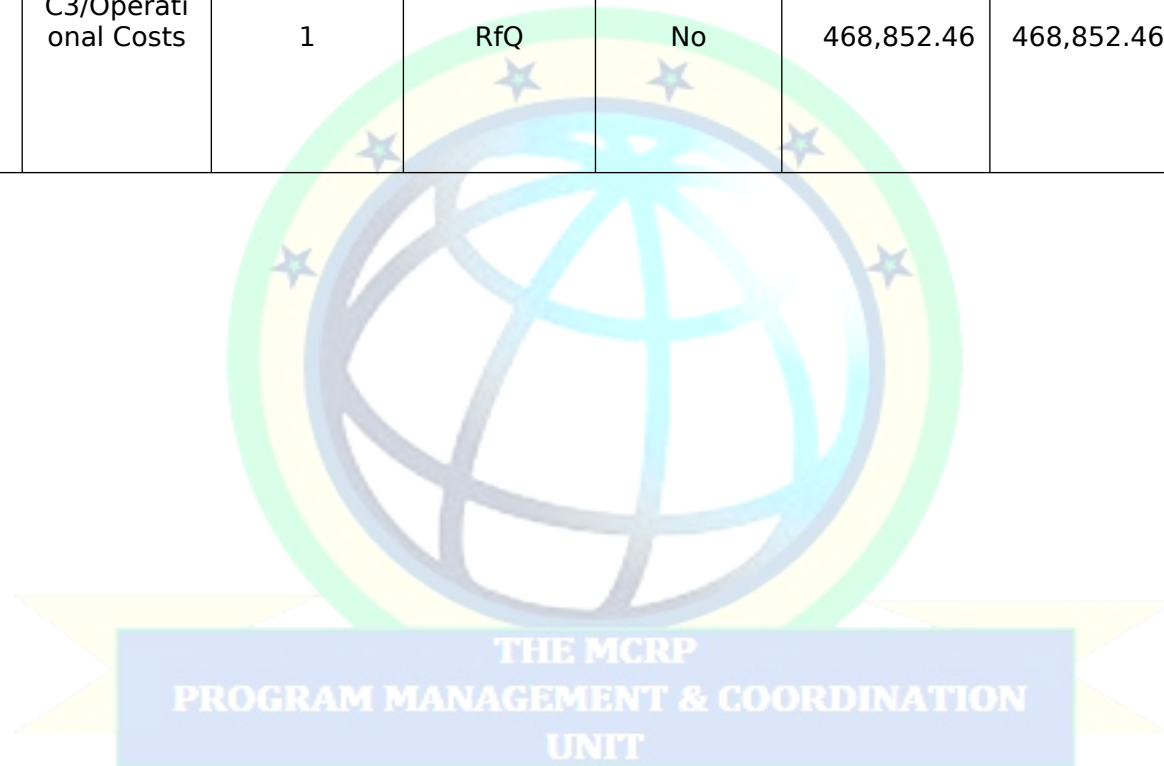
NON-CONSULTING SERVICES								
ADAMAWA								
Door to Door Collection of Solid waste in 7 LGAs	C2/WASH	1	NCB	No	236,065.57	88,524.59	Post	Thu-24-May-18
Disposal of Waste from Door to Door Collection in 7 LGAs	C2/WASH	1	NCB	No	229,508.20	86,065.57	Post	Tue-13-Feb-18
OPERATIONAL COSTS								
PCNI NERSP PMC CELL								
PMC Software, Intranet and Tools	C3/Operational Costs	3	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Video Conferencing Equipment	C3/Operational Costs	1	RfQ	No	131,147.54	131,147.54	Post	Thu-25-Jan-18

Office Vehicles	C3/Operational Costs	1	RfQ	No	344,265.00	344,265.00	Post	Tue-27-Mar-18
BORNO STATE								
Procurement of 12 laptop computers, 12 laserjet printers, 4 photocopiers, 3 desktops, 15 desktops for work stations, 2 deskjet printers, HP Scanjet scanner	C3/Operational Costs	1	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Fri-27-Apr-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	7,000.00	7,000.00	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Sun-20-May-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	NCB	No	448,525.00	448,525.00	Post	Wed-14-Mar-18
ADAMAWA STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	RfQ	No	518,033.00	518,033.00	Post	Tue-27-Mar-18
YOBE STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles	C3/Operational Costs	1	RfQ	No	468,852.46	468,852.46	Post	Tue-27-Mar-18



PROCUREMENT PLAN
Nigeria : Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2018-06-05
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P157891 **GPN Date:**
Project Name: Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria
Loan / Credit No: IDA / 59880
Executing Agency: Borno MCRP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual						
NG-BORNO MCRP-57818-CW -RFQ / Rehabilitation of Court Buildings in Bama, Gwoza, Dikwa, Mobbar	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				393,443.00	80,642.16	Completed								2018-05-12	2021-10-14									2019-01-03	2020-07-25	2019-01-03					
NG-BORNO MCRP-58804-CW -RFQ / Rehabilitation of Existing Non-Functional Boreholes: Abadam (1) Askira Uba (2) Bilu (2) Dilwa (1) Gabba (2) Gwamala (1) Jere (2) Kala Balge (1) Mafa (2) Magumen (1) Marre (2) Mobbar (1) Ngala (1)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,852.46	22,161.59	Completed									2018-09-17										2019-05-13	2019-12-11	2019-05-13				
NG-BORNO MCRP-58797-CW -RFQ / Reconstruction of Post Office (Bama)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				163,934.00	0.00	Canceled									2018-08-20											2019-04-13	2018-10-15	2019-04-13			
NG-BORNO MCRP-58769-CW -RFQ / Construction Of 5-No Vip Toilets -Monguno	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				73,770.00	0.00	Canceled									2018-12-08												2019-08-01	2019-02-02	2019-08-01		
NG-BORNO MCRP-58402-CW -RFQ / Renovation Of 1-No. Educational Office -Damba	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				18,033.00	0.00	Canceled									2018-12-08												2019-08-01	2019-02-02	2019-08-01		
NG-BORNO MCRP-55929-CW -RFQ / Construction of Handpump Wells in Bama (3) Chibok (5), Bilu (5), Mafadi (3), Hawul (5), Askira (4), Kondugai (4), Jere (5) Dikwa (3), Gwozat (3)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				140,984.00	0.00	Canceled									2018-07-24												2019-03-17	2018-09-18	2019-03-17		
NG-BORNO MCRP-58826-CW -RFQ / Construction Of 4- No. Double Classroom Block in Ajiri, Mafa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				157,377.00	0.00	Canceled									2018-11-10												2019-07-04	2019-01-05	2019-07-04		
NG-BORNO MCRP-55956-CW -RFQ / Construction Of 3-No. Educational Office -Kukawa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				196,721.00	0.00	Canceled									2018-09-08													2019-05-02	2018-11-03	2019-05-02	
NG-BORNO MCRP-58801-CW -RFQ / Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				196,721.00	0.00	Canceled									2018-04-14													2018-12-06	2018-06-09	2018-12-06	
NG-BORNO MCRP-58893-CW -RFQ / Construction Of 4-No Vip Toilets -Mafa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				59,016.00	0.00	Canceled									2018-12-08													2019-08-01	2019-02-02	2019-08-01	
NG-BORNO MCRP-56416-CW -RFQ / Construction Of 2-No. Educational Office -Hawul Saikwa, Kwajafa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				131,148.00	0.00	Canceled									2018-10-13													2019-06-06	2018-12-08	2019-06-06	
NG-BORNO MCRP-57851-CW -RFB / Construction of new 5 solar Powered Boreholes in 27 Local Government Areas of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				3,514,754.00	5,552.31	Completed									2018-09-17													2019-05-11	2019-09-24	2019-05-11	
NG-BORNO MCRP-58350-CW -RFB / REHABILITATION OF 1 LOCAL GOVERNMENT LODGES in Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,311,475.47	257,374.29	Completed									2018-09-12													2019-05-06	2018-11-07	2019-05-06	
NG-BORNO MCRP-56722-CW -RFQ / Renovation Of 1-No. Educational Office in Mafa Local Government Area of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,674.00	104,759.75	Completed									2018-12-15	2019-06-03												2019-08-08	2019-02-09	2019-08-08	
NG-BORNO MCRP-58891-CW -RFB / Rehabilitation of Primary Health Care Centers in 15 Local Government Areas of the 3 Senatorial districts of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,459,016.00	106,943.98	Completed									2018-10-21	2021-10-14													2019-06-14	2018-12-16	2019-06-14
NG-BORNO MCRP-58035-CW -RFB / Rehabilitation of Borno State Library in Maiduguri	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				131,148.00	287,546.62	Completed									2018-09-22													2019-05-16	2019-07-24	2019-05-16	
NG-BORNO MCRP-58768-CW -RFQ / Construction Of 18-No. Double Classroom Blocks in Askira Uba Local Government Area of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				708,197.00	133,222.10	Completed									2018-09-24														2019-05-18	2018-11-19	2019-05-18
NG-BORNO MCRP-73721-CW -RFQ / Reconstruction of Local Education Authorities Offices in 9 Local Governments of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				983,607.00	100,066.50	Completed									2018-09-17														2019-05-11	2018-11-12	2019-05-11
NG-BORNO MCRP-58400-CW -RFQ / Renovation of 1-No. Principal's Quarters in Kaga Local Government Area of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				18,291.00	20,565.87	Completed									2019-06-01														2019-09-03	2019-07-05	2019-09-03

NG-BORNO MCRP-58803-CW RFB / Rehabilitation of 3 General Hospital in (ABADAM, AKIRA UBA & KALA-BALGE)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope														1,476,727.00	0.00	Canceled								2018-10-17							2018-12-12			2019-06-10												
NG-BORNO MCRP-130253-CW-RFQ / Rehabilitation of Comprehensive Health Care Center (Civil Works, Solar Borehole, Fence & Security Post) at CHC Igoe, Gwoza	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														79,051.00	0.00	Canceled																2019-10-20			2019-12-19											
NG-BORNO MCRP-57567-CW RFQ / Solar Lighting System to Umar Ibrahim College Library Bama and Borno State Library Maiduguri	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														98,361.00	0.00	Canceled																	2018-10-02			2018-11-27			2019-05-26							
NG-BORNO MCRP-130211-CW-RFQ / Rehabilitation of 8 Blocks of Laboratories at Umar Ibn Ibrahim College Bama	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														262,295.00	0.00	Canceled																	2019-09-21			2019-10-13			2019-12-12							
NG-BORNO MCRP-130219-CW-RFQ / Construction of Solar Powered Boreholes (Next to Umar Ibn Ibrahim College Bama)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														98,361.00	0.00	Canceled																	2019-09-29			2019-10-21			2019-12-20							
NG-BORNO MCRP-130203-CW-RFQ / Construction of 20-40 Double Classroom Block at Kukawa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														393,443.00	0.00	Canceled																	2019-09-22			2019-10-14			2019-12-13							
BOMCRP/RFB/CW/035/019 / Rehabilitation of Comprehensive Health Center in (CHC) in 15 LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope														2,465,483.00	0.00	Canceled	2019-05-15																		2019-05-20			2019-06-19			2019-07-03			2020-01-13		
NG-BORNO MCRP-58871-CW RFB / Rehabilitation of Local Govt Secretariats of 8 Local Government Areas of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope														2,622,951.00	0.00	Canceled																			2018-09-17			2018-11-12			2019-05-11					
BOMCRP-AF/CW/RFO01 / Reconstruction of 1 Bedroom semi detached staff quarters of the 18 PICs Konduga (2), Bayo (1), AUba (2), MMC (3), Hawul (1), Gwoza (1), Chibok (2), Shani (1) and Marte (1)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														479,946.00	43,803.64	Signed																			2022-12-19			2022-03-15			2022-02-13			2022-04-05	2022-08-12	
BOMCRP-AF/CW/RFO02 / Reconstruction of 2 Bedroom semi detached staff quarters of the 18 PICs Konduga (4), Bayo (1), AUba (3), MMC (3), Hawul (1), Gwoza (1), Chibok (2), Shani (1) and Marte (1)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														627,315.00	59,332.50	Signed																			2022-01-04			2022-03-31			2022-03-01			2022-04-06	2022-08-28	
BOMCRP-AF/CW/RFO03 / Rehabilitation of Local Government Lodges at Kukawa, Guzamala and Marte Local Government Areas	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														197,642.00	0.00	Completed																			2022-12-17			2022-05-27			2022-02-11			2022-08-10		
BOMCRP-AF/CW/RFO04 / Rehabilitation of Traditional Rulers Buildings Dikwa, Kaga, Kala Balge, Abadam, Kukawa and Guzamala Local Government Areas	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														228,849.00	0.00	Pending Implementation																				2022-01-12			2022-03-09			2022-09-05				
BOMCRP-AF/CW/RFO05 / Rehabilitation of Court Building in Ngala, Mobbar, AUba, Monguno and konduga Local Government Areas	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														114,424.00	0.00	Under Implementation																				2022-01-05			2022-08-01			2022-01-25			2022-07-24	
BOMCRP-AF/CW/RFO06 / Rehabilitation of Local Government Secretariats Kukawa, Guzamala and Marte Local Government Areas	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														166,436.00	0.00	Pending Implementation																				2022-01-08			2022-01-28			2022-07-27				
BOMCRP-AF/CW/RFO07 / Reconstruction of Damasak Irrigation Scheme	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														93,010.00	0.00	Pending Implementation																				2022-12-29			2022-01-18			2022-07-17				
BOMCRP-AF/CW/RFO08 / Reconstruction of Monguno Irrigation Scheme	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														237,533.00	205,529.18	Signed																				2022-02-22			2021-12-28			2022-03-14			2022-01-18	2022-09-10
BOMCRP-AF/CW/RFO09 / Establishment of Monguno Livestock Investigation and Breeding Center (LIBC)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														626,907.00	0.00	Pending Implementation																				2022-02-04			2022-02-24			2022-08-23				
BOMCRP-AF/CW/RFO10 / Establishment of agro-logic hubs in some selected LGAs across the state to enhance production, processing, packing and marketing of farm produce, fruits and vegetables, livestock and poultry products, Kukawa, Gwilo	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														450,000.00	75,498.65	Completed																				2022-01-20			2022-03-14			2022-02-09			2022-04-05	2022-08-08
BOMCRP-AF/CW/RFO11 / 500,000ltr corrugated overhead tanks with 25m high steel stanchion complete with connection accessories Monguno (2), Gwilo (2), Magumari (2), Marte (2), Guzamala (2), Mobbar (2), Kukawa (2), Abadam (2), Kala Balge (2) and Dikwa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														216,535.00	0.00	Pending Implementation																					2022-01-06			2022-01-26			2022-07-25			
BOMCRP-AF/CW/RFO12 / Rehabilitation of Double Classroom Blocks MMC (10), Jere (1), Monguno (5), Marte (5), Dikwa (5), Konduga (10), Kukawa (5) and Baga (5)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope														839,112.00	0.00	Under Implementation																					2022-01-28			2022-03-17			2022-02-17			2022-08-16

BOMCRP-AFC/WRFQ/015 / R ehabilitation of Laboratory MC (7), Jere (7), Blu (3), Haw ul (2), AtUba (2), Bayo (1) and Dikwa (2)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	532,594.00	0.00	Pending Imp lementation															2022-02-03						2022-02-23				2022-08-2 2	
BOMCRP-AFC/WRFQ/013 / R econstruction of Double Clas sroom Blocks Mafa (5), Gosa male (5), Kala Baje (5), Dik wa (5), MMC (8), Jere (7) and Marte (5)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	Request for Quota tions - Small Work s (Emergency) S D -Competitive	1,220,527.00	0.00	Completed																										2022-09-0 8
BOMCRP-AFC/WRFQ/014 / R econstruction of VIP Toilets in Schools MMC (5), Jere (5), Gu bi (3), Manguno (3), Marte 1 4), Mafa (4), Dikwa (4), Gwez a (4) and Kunduga (1)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	Request for Quota tions (Non Bank-S PD)	242,718.00	51,065.87	Completed																										2022-08-0 9

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
NG-BORNO MCRP-55919-GO -RFB / Supply of non food ite m Kits for household support for 9 Local Government Area s of Borno State	IDA / 59880	Strengthening Peace Buildin g, Stability and Social Cohesi on	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		2,216,691.00	414,196.65	Completed																											
NG-BORNO MCRP-58782-GO -RFB / Supply of Agricultural Support kits with Seeds, Ferti lizers and Small Work Farm T ools for 9 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Buildin g, Stability and Social Cohesi on	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		681,729.00	190,176.53	Completed																											
NG-BORNO MCRP-55925-GO -RFB / Supply of Small Animal s for 9 Local Government Area s of Borno State	IDA / 59880	Strengthening Peace Buildin g, Stability and Social Cohesi on	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		788,935.00	352,563.75	Completed																											
NG-BORNO MCRP-58006-GO -RFB / Supply of Non-agricult ural Livelihood Kits to 9 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Buildin g, Stability and Social Cohesi on	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		758,525.00	487,381.13	Completed																											
NG-BORNO MCRP-58404-GO -RFB / Procurement of 2 Toyo ta Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	IDA / 59880	Technical Assistance and Proj ect Management Support	Post	Request for Bids	Open - National	Single Stage - One E nvelope		448,525.00	0.00	Canceled				2018-04-16	2019-02-06	2018-04-21																					
NG-BORNO MCRP-58381-GO -RFB / Procurement of 100KV A sound proof Generator, 10 KVA Inverter System	IDA / 59880	Technical Assistance and Proj ect Management Support	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		42,623.00	0.00	Canceled																											
NG-BORNO MCRP-58351-GO -RFB / Supply of broadcasting equipment to selected Radio Station for content dissemina tion towards deradicalisation, grievance redress and peace building media outreach cam paign to target LGAs.	IDA / 59880	Strengthening Peace Buildin g, Stability and Social Cohesi on	Post	Request for Bids	Open - National	Single Stage - One E nvelope		262,295.00	0.00	Canceled				2018-04-20																							
NG-BORNO MCRP-58380-GO -RFB / Procurement of 1 Vide o Camera, 2 DLSR Cameras,	IDA / 59880	Technical Assistance and Proj ect Management Support	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		7,000.00	0.00	Canceled																											
NG-BORNO MCRP-52708-GO -RFB / Furniture for Library/O ffices in the Borno State Lib rary and Furniture for 15 bloc ks of classrooms in Umar Ibn Ibrahim college Bama	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Bids	Open - National	Single Stage - Two E nvelope		491,803.00	0.00	Canceled																	2019-07-16		2019-07-21								
NG-BORNO MCRP-58807-GO -RFB / Rehabilitation of Comp rehensive Healthcare Center (Civil Works, Solar Borehole, Fence & Security Post) in Igge town of Gwoza Local Govern ment Area of Borno State.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		79,051.00	67,027.47	Completed																											
NG-BORNO MCRP-58008-GO -RFB / Statewide sponsorship for Radio Programming for Pe acebuilding Campaign/Cente rnt on deradicalisation, grieva nce redress and cultural/religi ous tolerance in 27 local Go vernment Areas of Borno Sta te	IDA / 59880	Strengthening Peace Buildin g, Stability and Social Cohesi on	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		475,410.00	0.00	Canceled																											
NG-BORNO MCRP-130187-G O-RFB / Supply of Teaching Materials (22 Communities)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,154,098.00	967,362.59	Completed																											
NG-BORNO MCRP-130192-G O-RFB / Supply of First Aid Kit s	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		144,262.00	133,307.89	Completed																											
NG-BORNO MCRP-130193-G O-RFB / Procurement of Furni ture	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		442,623.00	401,290.82	Completed																											
NG-BORNO MCRP-130209-G O-RFB / Furniture for 15 Bloc ks of Classrooms at Umar Ibn Ibrahim College Bama	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		245,902.00	479,285.03	Completed																											
NG-BORNO MCRP-130227-G O-RFB / Provisions for Solar E lectrification to 3 General Ho spitals	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		604,980.00	544,223.65	Completed																											
NG-BORNO MCRP-130243-G O-RFB / Supply of Essential D rugs/Medical Consumables to 3 General Hospitals	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		472,131.00	405,142.20	Completed																											

NG-BORNO MCRP-133079-G O-RFQ / Supply of Medical Equipment to Igea CHC, Gwoza LGA	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	49,180.00	48,000.86	Completed									2019-09-29	2020-06-24					2019-10-21	2020-07-14	2019-12-20	2020-08-06
NG-BORNO MCRP-133090-G O-RFQ / Supply of Essential Drugs/Medical Consumables to 3 Comprehensive Health Centres	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	157,377.00	179,495.82	Completed									2019-10-06	2020-03-04					2019-10-28	2020-03-25	2019-12-12	2020-04-09
NG-BORNO MCRP-133095-G O-RFQ / Supply of Medical Equipment to 15 PHCs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	184,426.00	636,589.86	Completed									2019-10-09	2020-07-10					2019-10-31	2020-08-04	2019-12-30	2020-08-21
NG-BORNO MCRP-133221-G O-RFQ / Supply of Essential Drugs to 15 PHCs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	147,541.00	94,876.36	Completed									2019-10-13	2020-10-13					2019-11-04	2020-11-03	2020-01-03	2020-11-20
BORNO/MCRP/GO/R/Q/5/20 / Procurement of Furniture for Library/Offices in Maiduguri	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	245,902.00	320,175.05	Completed									2020-04-12	2020-02-20					2020-05-02	2020-03-11	2020-06-01	2020-04-03
BORNO/MCRP/GO/R/Q/5/20 / Supply of Medical Equipment to Primary Healthcare Centres in selected Local Government Areas of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	231,982.00	284,337.26	Completed									2020-05-02	2020-09-30					2020-05-23	2020-10-21	2020-07-22	2020-11-07
BORNO/MCRP/GO/R/Q/5/20 / Supply of Essential Drugs to Primary Healthcare Centers in selected Local Government Areas of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	132,787.00	427,444.16	Completed									2020-04-30	2019-11-01					2020-05-21	2019-11-23	2020-06-30	2019-12-18
BORNO/MCRP/GO/R/Q/5/20 / Installation of Solar inverters in Primary Healthcare Centres in selected Local Government Areas of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	147,541.00	187,371.86	Completed									2020-04-30	2020-02-25					2020-05-20	2020-03-17	2020-06-29	2020-04-03
BORNO/MCRP/GO/R/Q/5/20 / Provision of Instructional Materials to Schools in Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	493,096.00	782,803.01	Completed									2020-05-28	2020-12-11					2020-06-18	2021-01-01	2020-12-15	2021-01-16
BORNO/MCRP/GO/R/Q/6/1/20 / Provision of Furniture for Schools in Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	657,462.00	120,500.42	Completed									2020-05-31	2020-08-11					2020-06-21	2020-09-02	2020-12-18	2020-09-19
BORNO/MCRP/GO/R/Q/6/2/20 / Provision of Hospital Equipment for Tertiary Health Center (Borno State University)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	987,515.00	941,856.67	Completed									2020-05-28	2021-03-11					2020-06-18	2021-04-01	2020-12-15	2021-04-27
BORNO/MCRP/GO/R/Q/6/3/20 / Provision of Furniture to Primary Healthcare Centers in Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	500,000.00	623,855.70	Completed									2020-05-28	2020-05-08					2020-06-18	2020-06-02	2020-12-15	2020-06-24
BORNO/MCRP/GO/R/Q/5/8/20 / Supply of non Food Item Kits	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,200,000.00	162,792.85	Completed									2020-04-22	2020-10-27					2020-05-14	2020-11-17	2020-08-12	2020-12-08
BORNO/MCRP/GO/R/Q/5/4/20 / Installation of Solar Lighting System for Library at Maiduguri Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,020.00	0.00	Cancelled									2020-04-17						2020-05-08		2020-06-27	
NG-BORNO MCRP-133085-G O-RFQ / Supply of Essential Drugs/Medical Consumables to CHC Igea, Gwoza LGA	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	78,689.00	0.00	Cancelled									2019-09-29						2019-10-21		2019-12-20	
NG-BORNO MCRP-133222-G O-RFQ / Installation of Solar Inverters to 15 PHCs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	49,180.00	0.00	Cancelled									2019-10-02						2019-10-24		2019-12-23	
NG-BORNO MCRP-52158-G O-RFQ / Supply and Installation of Solar Inverters in 15 Primary Health Centres in (Ngala, Nganzai Kukawa, Bku, Konduga, Gubio, Asirikiaba, Guzamaala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	262,295.00	0.00	Cancelled									2019-02-24						2019-04-21		2019-10-18	
NG-BORNO MCRP-58872-G O-RFQ / Books and other Learning Materials including e-library in the Borno State library	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	131,147.54	0.00	Cancelled									2019-03-09						2019-05-04		2019-10-31	
NG-BORNO MCRP-133078-G O-RFQ / Installation of Solar Inverters at CHC Igea, Gwoza LGA	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,115.00	0.00	Cancelled									2019-10-02						2019-10-24		2019-12-03	
BORNO/MCRP/GO/R/Q/5/1/20 / Procurement of Books and other learning materials including E-Library at Maiduguri, Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	131,148.00	0.00	Cancelled									2020-04-08						2020-04-29		2020-05-29	
NG-BORNO MCRP-130215-G O-RFQ / Supply of Computers and other accessories to Imam Ibn Ibrahim College Bama	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,984.00	0.00	Cancelled									2019-09-25						2019-10-17		2019-11-16	
BORNO/MCRP/GO/R/Q/5/3/20 / Procurement of Computers and accessories	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,984.00	0.00	Cancelled									2020-04-15						2020-05-06		2020-06-15	
NG-BORNO MCRP-130189-G O-RFQ / Supply of Laboratory Equipment	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	432,787.00	0.00	Cancelled									2019-09-14						2019-10-06		2020-01-04	
BOMCRP/RFQ/CW/034/019 / Supply of Medical equipment to 1 of 3 (Lassa) General Hospitals	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	591,716.00	0.00	Cancelled									2019-03-02						2019-04-06		2019-04-20	

NG-BORNO MCRP-133088-G O/SRD / Supply of Medical equipment to 3 Comprehensive Health Centers (Hawul, Mobbai and Dambo)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope			196,721.00	0.00	Canceled						2019-09-25		2019-10-16	2019-11-30	
NG-BORNO MCRP-58049-GO-RFO / Supply of Computers and other accessories to the Boromo State Library, Maidourji and Umar Ibn Ibrahim college Bama	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope			81,967.00	0.00	Canceled						2019-03-09		2019-05-04	2019-10-31	
BOMCRP-AF/IGORFQ001 / Supply of Medical Equipment to Magumeri and Gubio	IDA / 59880	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			368,852.00	0.00	Pending Implementation						2021-12-15		2022-02-09	2022-08-08	
BOMCRP-AF/IGORFQ002 / Supply of Essential Drugs/Medical Consumables to Magumeri and Gubio	IDA / 59880	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			200,082.00	0.00	Pending Implementation						2021-12-18		2022-02-12	2022-08-11	
BOMCRP-AF/IGORFQ003 / Provision of Vocational Training Centre Equipments to Mafa, Magumeri, Jere, Gubio, Munguno, Ngala, Bama, AUba, Dikwa and Gwoza Local Government Areas	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope			884,616.00	996,264.31	Completed			2022-02-03	2022-02-15			2022-02-23	2022-03-08	2022-05-24	2022-03-22
BOMCRP-AF/IGORFQ004 / Provision of Classroom Furniture Mafa (4), Gubio (4), Guzuma (4), Kaga (4), Marte (4), Kala Balge (4) Magumeri (4) and Dikwa (4)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope			293,343.00	0.00	Pending Implementation						2022-07-24		2022-09-18	2023-03-17	
BOMCRP-AF/IGORFQ009 / Procurement of Strategic Communications Equipment (Cameras, Voice Recorders, Camcorders, CDS's etc)	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			12,919.00	13,964.47	Completed			2022-03-09	2022-07-21			2022-03-29	2022-08-11	2022-09-25	2022-08-23
BOMCRP-AF/IGORFQ010 / Procurement of Fire Protective & Prevention Equipments	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			20,168.00	8,149.51	Completed			2022-03-10	2022-05-09			2022-03-30	2022-05-28	2022-09-26	2022-06-08
BOMCRP-AF/IGORFQ011 / Provision of Agric kits and implements (plough, ridgers, planters, etc)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope			800,926.00	786,674.15	Completed			2021-12-23	2021-10-04			2022-01-12	2021-10-23	2022-07-11	2021-11-11
BOMCRP-AF/IGORFQ012 / Provision of Non-Agricultural Livelihood Kits (Knitting Machine, Sewing Machines, Oil Extraction Machines)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope			437,493.00	0.00	Pending Implementation			2022-03-17				2022-04-06		2022-10-03	
BOMCRP-AF/IGORFQ014 / Procurement of Agricultural inputs (Seeds, Pesticides etc)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope			252,171.00	251,566.42	Completed			2022-05-01	2021-10-04			2022-05-21	2021-10-23	2022-06-20	2021-11-10
BOMCRP-AF/IGORFQ006 / Procurement of Office Utilities	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope			207,588.00	0.00	Canceled			2022-03-10				2022-03-30		2022-09-26	
BOMCRP-AF/IGORFQ050/021 / PROCUREMENT OF WATER PURIFIERS TO MAIDUGURI WATER TREATMENT PLANT	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope			974,229.51	0.00	Completed			2022-06-15	2022-03-31			2022-07-05		2022-08-04	2022-05-26
BOMCRP-AF/IGORFQ030/2022 / PROCUREMENT OF WORKING TOOLS AND PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR LIPW	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope			320,233.00	0.00	Completed			2022-11-04	2022-11-28			2022-11-13		2023-01-12	2022-12-28
BOMCRP-AF/IGORFQ030/022 / PURCHASE, INTEGRATION AND INSTALLATION OF COMPUTERIZED HOSPITAL MANAGEMENT SYSTEM FOR MAJOR HOSPITALS IN MAIDUGURI, BOROMO STATE	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope			257,875.97	0.00	Completed			2023-04-30	2023-03-22			2023-05-20		2023-06-19	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BOMCRP-AF/CS/DIR/032/2022 / ENGAGEMENT OF PAYMENT SERVICE PROVIDER (PSP) TO PROVIDE PAYMENT SERVICE TO LABOUR INTERNSIVE PUBLIC WORKS BENEFICIARIES	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct - National			165,517.00	0.00	Signed					2022-10-10	2022-10-07	2022-10-15	2022-11-20							2022-10-21		2023-10-21	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BORNO MCRP-58894-CS-CDS / Specialized psycho-social support responding to rapid assessment findings and rapid pop to intervene in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National		825,230.00	374,263.02	Completed	2018-09-21	2019-07-01	2018-10-12	2019-10-17	2018-11-25	2019-07-03							2018-12-25	2019-07-23	2019-01-29	2019-07-29	2019-07-28	2019-10-11
NG-BORNO MCRP-58895-CS-CDS / Consultancy for the Mobilisation and Organisation of Civic Education with Cultural and Recreational activities within 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National		442,623.00	0.00	Under Review	2018-09-21	2019-08-23	2018-10-12		2018-11-25									2018-12-25	2019-01-29		2019-07-28	

NG-BORNO MCRP-53660-CS-CDS / Consultancy for Sensitization, Community Mobilization and formation of peace groups within affected Communities in 7 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	531,148.00	0.00	Under Implementation	2018-09-21	2018-10-12	2018-11-25	2018-12-25	2019-01-29	2019-07-28						
NG-BORNO MCRP-58889-CS-CDS / Capacity Building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	203,279.00	0.00	Canceled	2019-04-18	2019-04-18	2019-04-18	2019-04-18	2019-04-18	2019-04-18						
NG-BORNO MCRP-58864-CS-CDS / Training for officials of relevant State MDAs on effective approaches to UASC	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	16,393.00	0.00	Canceled	2018-06-11	2018-07-02	2018-08-15	2018-09-14	2018-10-19	2019-04-17						
NG-BORNO MCRP-58382-CS-CDS / Consultancy to provide Capacity building of LG Officers for economic planning and policy development	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	88,525.00	0.00	Canceled	2018-07-02	2018-07-23	2018-09-05	2018-10-05	2018-11-09	2019-05-08						
NG-BORNO MCRP-58040-CS-CDS / Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	88,525.00	0.00	Canceled	2018-05-25	2018-06-15	2018-07-29	2018-08-28	2018-10-02	2019-03-31						
NG-BORNO MCRP-58753-CS-CDS / Consultancy for Post-Conflict Transitional Justice and Accountability	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	147,541.00	0.00	Canceled	2018-04-02	2018-04-23	2018-06-06	2018-07-06	2018-08-10	2019-02-06						
NG-BORNO MCRP-53657-CS-CDS / Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC (Unaccompanied and Separated Childre	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	73,770.00	0.00	Canceled	2018-06-11	2018-07-02	2018-08-15	2018-09-14	2018-10-19	2019-04-17						
NG-BORNO MCRP-58439-CS-CDS / Sensitization and Mobilisation for Health (Outreach Programs)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	524,590.00	0.00	Pending Implementation	2018-09-10	2018-10-01	2018-11-14	2018-12-14	2019-01-18	2019-07-17						
NG-BORNO MCRP-53655-CS-CDS / Training of Community Health Workers (CHEWs, VHWs, Midwives) to Staff Targeted Health Facilities (THCs) across the state (Amount inclusive of Workshop and per diem payments)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Quality And Cost-Based Selection	Open - National	531,148.00	0.00	Under Implementation	2019-03-18	2019-04-08	2019-05-22	2019-06-19	2019-07-19	2020-09-26						
NG-BORNO MCRP-57816-CS-CDS / Consultancy for Educational Campaigns, Mobilization and Sensitization on Mine Actions & Unexploded Ordnances in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	442,623.00	225,180.00	Completed	2018-09-03	2019-02-12	2018-09-24	2018-11-07	2019-02-12	2018-12-07	2019-02-12	2019-01-11	2018-10-16	2019-07-10	2018-12-24	
NG-BORNO MCRP-73783-CS-CDS / Consultancy for Mediation and Alternate Dispute Resolution Capacity Building for peace groups in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	147,541.00	139,085.49	Completed	2018-11-05	2019-02-12	2018-11-26	2019-01-09	2019-02-12	2019-02-08	2018-10-16	2019-03-15	2018-10-17	2019-09-11	2018-12-03	
BOMCRP/CQS/CS/008/019 / Capacity building of LG Officers for Strategic Communications (Legislative Advocacy, Media relations, Stakeholder Management etc)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	22,189.00	37,457.33	Completed	2019-04-09	2019-03-19	2019-04-23	2019-05-03	2019-03-26	2019-05-10	2019-04-15	2019-05-24	2019-04-18	2019-06-07	2019-06-07	
BOMCRP/CQS/CS/007/019 / Capacity building of LG Officers for budget planning, execution, monitoring and reporting	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	44,379.00	0.00	Under Implementation	2019-04-09	2019-02-22	2019-04-23	2019-05-07	2019-05-14	2019-05-28	2019-06-11					
BOMCRP/CQS/CS/009/019 / Capacity building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	50,953.00	86,180.00	Completed	2019-04-09	2018-09-20	2019-04-23	2019-05-07	2018-10-11	2019-05-14	2018-10-14	2019-05-22	2018-10-17	2019-06-05	2019-01-03	
BOMCRP/CQS/CS/010/019 / Sensitization, training on Identification, Documentation, Tracing, Reunification, Follow up and coaching for case management of UASC (Unaccompanied and Separated Childre	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	29,586.00	81,257.63	Completed	2019-04-09	2019-08-08	2019-04-23	2019-11-21	2019-05-07	2019-10-14	2019-05-14	2019-09-05	2019-05-28	2019-11-07	2019-06-11	2019-12-09
BOMCRP/CQS/CS/033/019 / Identification and training of Village Level Mechanics and Local area Mechanics in 21 LGAs on operation and maintenance of existing Hand pump and Solar powered Borehole for effective utilization and management	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	73,964.00	0.00	Pending Implementation	2019-10-10	2019-10-24	2019-11-14	2019-11-21	2019-12-05	2019-12-19						
NG-BORNO MCRP-73723-CS-CDS / Statewide sponsorship for Radio Programming for Peacebuilding Campaign/Content on deradicalization, grievance redress and cultural/religious tolerance in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	360,782.00	97,154.27	Completed	2019-03-18	2019-05-09	2019-04-01	2019-04-22	2019-04-03	2019-04-29	2019-04-22	2019-05-13	2019-04-25	2019-11-09	2020-04-08	
BOMCRP/CQS/CS/020/019 / Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	177,515.00	0.00	Completed	2019-09-02	2019-10-02	2019-09-16	2019-10-07	2019-10-02	2019-10-14	2019-10-25	2019-10-28	2019-11-27	2021-01-26		

NG-BORNO MCRP-120946-C S-COS / Engagement of Consultant to Design and Supervise for Borno PCU 66km Maiduri-Bama Road	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	310,965.63	261,765.85	Completed	2019-09-02	2019-05-13	2019-09-09	2019-10-16	2019-09-18	2019-05-20							2019-09-19	2019-06-04	2019-09-21	2019-06-05	2019-10-21	2019-08-27
NG-BORNO MCRP-120952-C S-COS / Engagement of Safe guard Consultant to produce ESIA for Borno PCU Gongolung Zabarnari-Dusuman-Galam-feeder Road	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	9,819.97	0.00	Pending Implementation	2019-09-02		2019-09-09		2019-09-18								2019-09-19		2019-09-21		2019-10-21	
NG-BORNO MCRP-120951-C S-COS / Engagement of Consultant to Design and Supervise for Borno PCU Gongolung Zabarnari-Dusuman-Galam-feeder Road	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	49,099.84	41,510.55	Completed	2019-09-02	2019-05-01	2019-09-09	2019-10-15	2019-09-18	2019-05-14							2019-09-19	2019-06-03	2019-09-21	2019-06-10	2019-10-21	2019-07-08
NG-BORNO MCRP-120950-C S-COS / Engagement of Safe guard Consultant to produce ESIA and RAP for Borno PCU 66km Maiduri-Bama Road	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	49,099.84	109,131.56	Completed	2019-09-02	2019-08-08	2019-09-09	2019-11-21	2019-09-18	2019-09-26							2019-09-19	2019-10-16	2019-09-21	2019-10-21	2019-10-21	2020-06-08
BORNO/MCRP/CS/COS/59/20 / Training on Value addition of Women drying fish, pepper, tomato, okro and other products using solar tent dryer	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	132,478.00	0.00	Pending Implementation	2020-05-04					2020-05-14							2020-05-16		2020-05-21		2020-08-19	
BORNO/MCRP/CS/COS/50 / Training of Community Health Workers (CHEWs, VHVs, Mid wives) of Targeted Health Facilities	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	164,787.00	0.00	Pending Implementation	2020-04-20					2020-05-04							2020-05-06		2020-05-11		2020-06-10	
BORNO/MCRP/CS/COS/54/20 / Silage, Pellet and Concentrate Feed Making Technology	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	137,248.00	0.00	Pending Implementation	2020-04-27					2020-05-07							2020-05-09		2020-05-14		2020-08-12	
BORNO/MCRP/CS/COS/55/20 / Pasture Production and hay making technology	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	143,675.00	0.00	Pending Implementation	2020-04-27					2020-05-07							2020-05-09		2020-05-14		2020-08-12	
BORNO/MCRP/CS/COS/56/20 / Artificial Insemination Techniques Technology	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	133,957.00	0.00	Pending Implementation	2020-04-29					2020-05-09							2020-05-11		2020-05-16		2020-08-14	
BORNO/MCRP/CS/COS/57/20 / Training of extension agents on Climate Smart Agriculture (CAS) concept to sustainably increase productivity, enhance resilience and reduce greenhouse gas emissions	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	147,126.00	0.00	Pending Implementation	2020-04-22					2020-05-02							2020-05-04		2020-05-09		2020-08-07	
BORNO/MCRP/CS/COS/54/20 / Regenerative Agriculture and Composting Technology	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	131,525.00	0.00	Under Implementation	2020-04-24	2019-02-28				2020-05-08							2020-05-10		2020-05-15		2020-08-13	
BORNO/MCRP/CS/COS/60/20 / Provision of Specialized psycho-social support responding to needs (group support, recreational, customary and socializing activities referrals)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	228,904.00	0.00	Pending Implementation	2020-05-04					2020-05-14							2020-05-16		2020-05-21		2020-08-19	
BORNO/MCRP/CS/COS/51/20 / Sensitization for Health (Outreach Programs) in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	261,519.00	0.00	Pending Implementation	2020-05-04					2020-05-18							2020-05-21		2020-05-27		2020-06-26	
BORNO/MCRP/CS/COS/58/20 / Capacity Building of Smallholder farmers on Fertilizer and Pesticides technologies	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	137,264.00	0.00	Pending Implementation	2020-04-30					2020-05-10							2020-05-12		2020-05-17		2020-08-15	
BORNO/MCRP/CS/COS/53/20 / Rainwater Harvesting for Dry Season Irrigation Farming	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	134,944.00	0.00	Pending Implementation	2020-04-20					2020-04-22							2020-05-02		2020-05-06		2020-08-04	
BOMCRP-AF/CS/COS/005 / Consultancy for the Coordination of Peace Groups activities and reporting	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	159,030.00	0.00	Pending Implementation	2022-03-23					2022-03-28							2022-04-11		2022-04-15		2022-10-12	
BOMCRP-AF/CS/COS/004 / Provision of Psycho social Support	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	210,818.00	0.00	Completed	2022-02-01	2023-03-16				2022-02-06	2022-12-22					2022-02-20	2023-01-09	2022-03-27		2022-09-23	2023-03-13	
BOMCRP-AF/CS/COS/016 / Establishment of cooperative based pasture development center	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	88,765.00	0.00	Pending Implementation	2022-01-31					2022-02-14							2022-02-28		2022-03-04		2022-05-03	
BOMCRP-AF/CS/COS/017 / Development of weather information that is easily accessible to farmers in local languages including leaflets, brochures, short message system, sensitization on weather and climate change through cinema vans, seminars and workshops	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	70,478.00	0.00	Under Implementation	2022-04-18					2022-05-02							2022-05-05		2022-05-09		2022-11-05	
BOMCRP-AF/CS/COS/020/21 / FUNCTIONAL REVIEW OF PCU CAPACITY AND SYSTEMS	IDA / 59880	Technical Assistance and Project Management Support	Post	Consultant Qualification Selection	Limited	16,000.00	0.00	Under Implementation	2022-07-22	2022-07-25				2022-08-05							2022-08-07		2022-08-11		2023-02-07	
BOMCRP-AF/CS/COS/030 / ENGAGEMENT OF CONSULTING FIRM FOR THE RECRUITMENT OF HUMAN RESOURCE FOR RHEALTH	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	202,863.00	0.00	Signed	2022-08-01	2022-07-25				2022-08-15	2022-07-26						2022-08-17	2022-08-15	2022-08-21		2022-10-20	
BOMCRP-AF/CS/COS/006 / Capacity Building Training for Local Government and State Officials on Restoration and Reinforcement of Community Civil Authority in Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Under Implementation	2022-08-01	2022-08-01				2022-08-15	2021-10-21						2022-08-17	2021-11-12	2022-08-21		2022-09-20	

BOMCRP-AF/CS/COS/007 / Capacity Building Training for Borno State officials on Enhancing Public Participation and Civic Engagement for Budgetary Process	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Completed	2022-08-01	2022-08-01									2022-08-17	2021-11-12	2022-08-21		2022-09-20	2022-02-15
BOMCRP-AF/CS/COS/008 / Capacity Building Training for State Directors of Finance and Auditors on Effective Internal Control and Internal Revenue Generation Opportunities for Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Under Review	2022-08-01	2022-08-01									2022-08-17		2022-08-21		2022-09-20	
BOMCRP-AF/CS/COS/009 / Capacity Building Training for State Government Officials on Post COVID-19 Economic Recovery and Restoration of Livelihoods in Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Completed	2022-08-08	2022-08-01									2022-08-24	2021-11-26	2022-08-28		2022-09-27	2022-02-15
BOMCRP-AF/CS/COS/010 / Capacity Building Training for LGA Directors of Planning of Effective Monitoring and Evaluation of Projects and Interventions for Sustainable Impact in Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Under Implementation	2022-08-08	2022-08-01									2022-08-24		2022-08-28		2022-09-27	
BOMCRP-AF/CS/RFP/030/022 / ENGAGEMENT OF PAYMENT SERVICE PROVIDER FOR HUMAN RESOURCE FOR HEALTH	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	64,360.00	0.00	Signed	2022-08-31	2022-08-24									2022-09-16	2022-09-09	2022-09-20		2023-03-19	
BOMCRP-AF/CS/COS/031/2022 / ENGAGEMENT OF IMPLEMENTING PARTNER TO UNDERTAKE THE IMPLEMENTATION OF LABOUR - INTENSIVE PUBLIC WORKS	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	144,812.00	0.00	Signed	2022-10-14	2022-10-07									2022-10-30	2022-11-25	2022-11-03		2023-11-03	
BOMCRP-AF/CS/COS/001 / Development, integration & installation of Computerized Hospital Management Systems for Major Hospitals in Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	257,875.97	0.00	Pending Implementation	2023-04-24										2023-05-10		2023-05-14		2023-06-13	
BOMCRP-AF/CS/RFP/001/2023 / CAPACITY BUILDING TRAININGS FOR STAFF OF MAJOR HOSPITALS IN BORNO STATE ON COMPUTERIZED HOSPITAL MANAGEMENT	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	74,895.98	0.00	Pending Implementation	2023-04-21										2023-05-07		2023-05-11		2023-06-10	
BOMCRP-AF/CS/RFP/002/2023 / Identification and training of Village Level Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	194,174.76	0.00	Pending Implementation	2023-04-24										2023-05-10		2023-05-14		2023-06-13	
BOMCRP-AF/CS/RFP/003/2023 / TRAINING AND STRENGTHENING OF WASHCOM	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	249,653.26	0.00	Pending Implementation	2023-04-28										2023-05-14		2023-05-18		2023-06-17	
BOMCRP-AF/CS/RFP/004/2023 / TRAINING OF LGA SANITATION AND HYGIENE OFFICERS	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	149,653.26	0.00	Pending Implementation	2023-05-01										2023-05-17		2023-05-21		2023-06-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-BORNO MCRP-5885-CS-INDV / Consultancy for Registration, Mapping and Profiling of all local government structures and existing capacities State Wide in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Individual Consultant Selection	Open - National		49,180.00	0.00	Completed	2018-11-05	2019-08-12	2018-11-05	2019-09-11	2018-11-05	2019-09-13	2018-11-05		2018-11-05		
BOMCRP-CS-CDS-02-20 / SUPERVISION OF REHABILITATION OF 6600 MAIDUGURI-BA MA ROAD	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct		260,000.00	257,593.78	Signed	2021-05-03	2021-08-10	2021-05-08	2021-09-02			2021-05-17	2021-09-25	2023-11-03		

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Nigeria
Project Name: Multi-Sectoral Crisis Recovery Project for North East Nigeria (MCRP)
P- Number: P157891

Project Implementation Agency:

MCRP PCU (Federal and States)

Date of the Procurement Plan:

Updated -December 22, 2017.

Period covered by this Procurement Plan: From 01/12/2018 – 30/06/2019.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **FGN Public Procurement Act 2007**; such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each:

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

- 1. Prior Review Threshold for Goods, Works and Non-Consulting Services:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Method	Prior Review Threshold (US\$ equivalent)	Comments
ICB and LIB (Goods and services other than consultancy services)	$\geq 5,000,000$	ALL
NCB (Goods, IT Systems and Non Consulting Services (NCB))	$100,000 < 5,000,000$	NONE
ICB (Works)	$\geq 20,000,000$	ALL
NCB (Works)	$150,000 < 20,000,000$	NONE
Shopping-Goods	$\leq 100,000$	NONE
Shopping-Works	$\leq 150,000$	NONE
Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

- 2. Prequalification:** Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines, although it is not expected that there will be need for prequalification in the procurement arrangements for the MCRP.



- 3. Proposed Procedures for CDD Components (as per paragraph. 6.52 of the Procurement Regulations):** Shall apply.
- 4. Reference to the Project Implementation Manual:** Shall apply.
- 5. Any Other Special Procurement Arrangements:** Not Applicable
- 6. Procurement Packages (Goods and Works) indicating Bank's Prior and Post Review.**

a. Summary of Procurement of Goods:

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Goods)	12.82	43	Post	
	Total RfQ (Goods/Non Consulting Services)	0.04	1	Post	

Procurement of Goods with Selection Methods and Time Schedule (Please see Annex I).

b. Summary of Procurement of Civil Works

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Works)	23.59	64	Post	
	Total RfQ (Works)	2.29	20	Post	

Procurement of Civil Works with Selection Methods and Time Schedule (Please see Annex II).

c. Summary of Procurement of Non- Consulting Services (TBD)

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB	0.175	2	Post	

- 7. Prior Review Threshold for Consultancies:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold (USD)	Comments
Consultant Services-QCBS- International 1. Consulting Services 2. Engineering and Construction Supervision	≥ 300,000 ≥ 500,000	ALL
Consultant Services-QCBS	< 300,000.00	NONE
Consultant Services-CQS	< 300,000.00	NONE
Consultant Services-IC	>300,000.00	ALL
Consultant Services-IC	<300,000.00	NONE
Consultant Services- Single Source Selection	All Values	ALL
Note: All ToRs to be prior review		

QCBS = Quality and Cost Based Selection

SSS = Single Source Selection

CQ = Consultant Qualification

LCS = Least Cost Selection

IC = Individual Consultant

- 8. Short list comprising entirely of National Consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

a. Summary of Consultancies

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior/Post)	Comments
	Summary of number of contracts that will be let under International QCBS	5.72	7	Prior	
	Summary of number of contracts that will be let under National QCBS	6.45	16	Post	
	Summary of number of contracts that will be let under CQS	1.74	30	Post	
	Summary of number of contracts that will be let under MOU	0.35	3	Post	



THE NORTH EAST MULTI-SECTORAL CRISIS RECOVERY PROJECT

	Summary of number of contracts that will be let under Individual Consultancies	0.021	3	Post	
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Description (List of Contracts)	Component/Sector	Number of Procurement Packages	Procurement Method	Pre-qualification	Estimated Amount in USD (Over the Project Life)	Estimated Investable Amount for 18 months	Prior or Post Review	Expected Bid-Opening Date
WORKS								
BORNO								
Construction Of 18-No Double Classroom Blocks in Ngohi, Biji-Biji, Ngulde, Rumirgo, Chul	C2/Education	3	NCB	No	708,196.72	354,098.36	Post Review	Tue-19-Jun-18
Construction Of 10- No. Double Classroom Block - Bama (Banki Town)	C2/Education	2	NCB	No	393,442.62	314,754.10	Post Review	Tue-19-Jun-18
Reconstruction Of 39- No. Double Classroom Block in Damasak, Mobbar	C2/Education	4	NCB	No	575,409.84	71,926.23	Post Review	Tue-24-Jul-18
Construction Of 15- No. Double Classroom Block - Gajibo, Logomane (Dikwa)	C2/Education	2	NCB	No	590,163.93	147,540.98	Post Review	Tue-24-Jul-18

Construction Of 25 No. Double Classroom Block GUZAMALA	C2/Education	2	NCB	No	983,606.56	245,901.64	Post Review	Tue-24-Jul-18
Construction Of 20- No. Double Classroom Block - Kukawa Town, Baga, Cross-Kauwa	C2/Education	2	NCB	No	786,885.25	196,721.31	Post Review	Tue-18-Sep-18
Construction Of 10- No. Double Classroom Block - Monguno	C2/Education	1	NCB	No	393,442.62	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 4- No. Double Classroom Block in Ajiri. Mafa	C2/Education	1	NCB	No	157,377.05	39,344.26	Post Review	Tue-20-Nov-18
Renovation Of 20- No. Double Classroom Block in Damboa Town -Abadam	C2/Education	2	NCB	No	295,081.97	73,770.49	Post Review	Tue-20-Nov-18
Renovation Of 31- No. Double Classroom Block - Bama	C2/Education	2	NCB	No	457,377.05	114,344.26	Post Review	Tue-23-Oct-18

Construction Of 3-No. Educational Office -Kukawa	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 2-No. Educational Office - Konduga	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-20-Nov-18
Construction Of 2-No. Educational Office -Hawul Sakwa, Kwajafa	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-23-Oct-18
Construction Of 4-No Vip Toilets -Askira-Uba	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 4-No Vip Toilets -Mafa	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 5-No Vip Toilets -Monguno	C2/Education	1	RfQ	No	73,770.49	59,016.39	Post Review	Tue-18-Dec-18
Renovation Of 1-No. Educational Office - Damboa	C2/Education	1	RfQ	No	18,032.79	4,508.20	Post Review	Tue-18-Dec-18

Renovation Of 1-No. Educational Office and 1-No. Principal's Quarters - Benisheik, Kaga- Benisheik, Kaga	C2/Education	1	RfQ	No	42,622.95	16,803.28	Post Review	Tue-23-Oct-18
Rehabilitation of 66KM Maiduguri to Bama road	C2/Transport	1	NCB	No	9,785,152.68	1,223,144.08	Prior Review	Tue-27-Feb-18
Rehabilitation of 1 Ngala Bridge	C2/Transport	1	NCB	No	2,295,081.97	483,983.71	Prior Review	Tue-27-Feb-18
Rehabilitation of Biu bridge	C2/Transport	1	NCB	No	902,111.48	73,770.49	Post Review	Tue-27-Feb-18
Construction of galameri-dusuman-zabarmari-gongulong feeder road	C2/Transport	1	NCB	No	1,104,625.69	59,016.39	Prior Review	Tue-27-Feb-18
Rehabilitation of 3 General Hospital in ABADAM, ASKIRA UBA, KALA-BALGEE and Rehabilitation of comprehensive Healthcare	C2/Health	3	NCB	No	1,555,779.01	986,195.83	Prior Review	Tue-27-Mar-18

center (Civil Works, Solar Borehole, Fence & Security Post)								
Construction of PHC for 15 LGAs	C2/Health	5	NCB	No	3,606,557.38	2,254,098.36	Prior Review	Tue-27-Mar-18
Rehabilitation of Borno State Library	C2/Education	2	NCB	No	557,377.05	34,426.23	Post Review	Tue-24-Apr-18
Rehabilitation of Umar Ibn Ibrahim college Bama	C2/Education	2	NCB	No	557,377.05	278,688.52	Post Review	Tue-24-Apr-18
Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-24-Apr-18
Rehabilitation of Court Buildings in Bama Gwoza Dikwa Mobbar	C2/Public Buildings	4	RfQ	No	393,442.62	49,180.33	Post Review	Tue-22-May-18

Rehabilitation of Local Govt Secretariats in Kukawa, Monguno, biu ,Abadam, Kala-Balge, Marte, Magumeri, Guzamala	C2/Public Buildings	8	RfQ	No	1,967,213.11	1,229,508.20	Post Review	Tue-05-Jun-18
Rehabilitation of Traditional Rulers' Konduga , Monguno, Kukawa, Nganzai, Baga, Marte, Ngala, Abadam, Guzamala, Kwajafa, Kumshe	C2/Public Buildings	6	RfQ	No	1,442,622.95	180,327.87	Post Review	Tue-05-Jun-18
Provision of Community Resource Centres in 20 LGAs	C2/Public Buildings	10	NCB	No	2,295,081.97	860,655.74	Post Review	Thu-05-Jul-18
Construction of Handpump Wells in Bama (3) Chibok (5), Biu (5), Mafa(3), Hawul (5), Askira/Uba(5), Konduga(4), Jere(5) Dikwa (3), Gwoza(5),	C2/WASH	10	RfQ	No	140,983.61	35,245.90	Post Review	Fri-03-Aug-18

Construction of Solar Powered Boreholes in Askira Uba Gwoza(4),Bama(4), Ngala(3), Damboa(3) Jere(4),Kukawa(3), Biu(2),Konduga(3), Gubio(3), Askira/Uba(3), Magumeri(3), Marte(3), Mobbar(3), Monguno(3), Dikwa(2), Mafa(3), Abadam(3), Nganzai(3), Guzamala(3), Kaga(2), Chibok(2), Kala/Balge(3), Hawul(2)(To include 2Nos 5,000lt Plastic water tanks on a 1.5m raised platform , five fetching points/tap gallery, chain link perimeter fence)	C2/WASH	14	NCB	No	4,668,852.46	3,501,639. 34	Post Review	Wed-25-Jul- 18
REHABILITATION OF LOCAL GOVERNMENT LODGES (Marte, Kaga, Chibok, Magumeri, Gwoza, Kala- Balge, Ngala, Guzamala, Abadam, Hawul, Askira/Uba, Bama)	C2/Public Buildings	6	NCB	No	1,311,475.41	786,885	Post Review	Tue-21-Aug- 18
Rehabilitationof Traditional Rulers' Buildings Bama, Konduga, Gwoza ,Kareto, Damboa , Monguno,	C2/Public Buildings	11	RfQ	No	1,442,622.95	180,327.87	Post Review	Thu-26-Jul-18

Kukawa, Askira-Uba , Dikwa, Baga, Marte								
REHABILITATION OF MINISTRY BUILDING (Ngala, Monguno)	C2/Public Buildings	2	NCB	No		276,577	Post Review	Tue-21-Aug- 18
CONSTRUCTION OF SANITATION FACILITIES IN 21 LOCAL GOVERNMENT AREAS.ABADAM (6) ASKIRA(6) BAMA(6) BIU(6) CHIBOK(6) DAMBOA(6) DIKWA(6) GUBIO(6) GWOZA(6) JERE(6) KAGA(6) KALA-BALGE(6) KONDUGA(6) KUKAWA(6) MAFA(5) MOBBAR(6) MONGUNO(6) MARTE(6) NGALA(6) NGANZAI(6) MAGUMERI(6)	C2/WASH	21	NCB	No		781,517	Post Review	Wed-19-Sep- 18
REHABILITATION OF EXISTING NON- FUNCTIONAL BOREHOLES ABADAM (1) ASKIRA UBA (2) BIU (2) DIKWA (1) GUBIO (1) GUZAMALA (1)	C2/WASH	6	NCB	No		258,525	Post Review	Tue-18-Sep- 18

JERE (2) KALA BALGE (1) MAFA (2) MAGUMERI (1) MARTE (2) MOBBAR (1) NGALA (1) NGANZAI (1)								
Rehabilitation of 8 blocks of Laboratories (Umar Ibn Ibrahim college Bama)	C1/Education	1	NCB	No		262,295	Post Review	Tue-18-Sep-18
ADAMAWA								
Rehabilitation of Gulak Water Supply System	C2/Water	1	NCB	No	179,190.16	134,392.62	Post Review	Mon-14-May-18
Rehabilitation of Hong Water Supply System	C2/Water	1	NCB	No	116,646.90	87,485.18	Post Review	Mon-14-May-18
Rehabilitation of Michika Water supply system	C2/Water	1	NCB	No	138,193.44	103,645.08	Post Review	Mon-14-May-18
Rehabilitation of Uba Water Supply system	C2/Water	1	NCB	No	71,967.21	71,967.21	Post Review	Tue-15-May-18

Rehabilitation of existing Water Supply sources in Gombi	C2/Water	1	NCB	No	30,475.41	30,475.41	Post Review	Tue-15-May-18
Construction of Uba New Water Supply Project	C2/Water	1	NCB	No	721,222.95	108,183.44	Post Review	Mon-28-May-18
Pella New Water Supply Project	C2/Water	1	NCB	No	555,289.34	83,293.40	Post Review	Mon-28-May-18
Construction of Hong New Water supply project	C2/Water	1	NCB	No	1,256,442.62	188,466.39	Post Review	Mon-28-May-18
Construction of Michika New Water supply project	C2/Water	1	NCB	No	1,189,261.84	178,389.28	Post Review	Tue-29-May-18
Construction GOMBI NEW WATER SUPPLY PROJECT	C2/Water	1	NCB	No	915,241.80	137,286.27	Post Review	Tue-29-May-18
Installation of 12 nos. Solar Boreholes (in secondary schools)- GSS Gombi, GDSS Garkida, GSS Hong, GDSS Pella, GSSS Uba, GJSS Uba, GDSS Garaha,	C2/Water	1	NCB	No	377,609.70	75,521.94	Post Review	Thu-10-May-18

GDSS Kwarhi, GDSS Za'ah, GSS Madagli, GSS Shuwa, GSS Gulak, GCSS Shuwa								
Installation of 37 Nos Solar Boreholes in 37 Health Centers in 7 Local Governments Areas	C2/Water	4	NCB	No	1,164,296.59	291,074.15	Post Review	Thu-10-May-18
Construction of 295Nos Hand Powered Bore Holes (in 2 primary schools per 35 wards, 35 Markets, 35 Motor parlars and 155 Communities across 7 LGAs)	C2/Water	4	NCB	No	1,257,377.05	503,483.61	Post Review	Thu-03-May-18
Construction of VIP Latrines of 3-Comp (2 Blks in 24 pri sch)	C2/WASH	3	RfQ	No	212,459.02	79,672.13	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Markets)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Motor Parks)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18

Rehabilitation of Lokwa Bridge Mubi	C2/Transport	1	NCB	No	475,143.96	356,357.97	Post Review	Mon-11-Jun-18
Reconstruction of Main Road - Bangshika Road 2.5Km	C2/Transport	1	NCB	No	1,019,295.08	127,411.89	Prior Review	Mon-11-Jun-18
Rehabilitation of Mubi Bazza Road with a spur to Mayo Bani 45Km	C2/Transport	1	NCB	No	8,369,796.72	1,255,469.51	Prior Review	Mon-11-Jun-18
Rehabilitation of PHC, Construction of Perimeter Fence and Staff Quarters (Civil Works, Solar Borehole, Fence & Security Post) in 7 Communities	C2/Education	7	NCB	No	1,139,130.43	451,779.49	Prior Review	Tue-10-Apr-18
Rehabilitation of Cottage Hospital	C2/Health	1	NCB	No	451,768.85	192,001.76	Post Review	Tue-10-Apr-18
Establishment of Trauma Center @ general hospital	C2/Health	1	RfQ	No	65,194.96	65,194.96	Post Review	Thu-17-May-18

Renovation of GSS in 10 Towns (Gombi, Hong, Uba, Shuwa, Michika, Bazza, Mubi 1, Maiha, Madagali, Mubi North)	C2/Education	10	NCB	No	2,305,292.65	442,327.22	Post Review	Tue-10-Jul-18
Renovation of 25Nos Primary School over 7 LGAs	C2/Education	4	NCB	No	865,747.88	324,655.45	Post Review	Tue-10-Jul-18
Rehabilitation of Local Government Secretariat - Song	C2/Public Buildings	1	NCB	No	288,590.56	144,295.28	Post Review	Thu-07-Jun-18
Rehabilitation of Local Government Secretariat - Madagali	C2/Public Buildings	1	NCB	No	315,082.89	157,541.44	Post Review	Thu-07-Jun-18
Rehabilitation of District Head's Palace in 5 Communities (Uba, Gella, Gombi, Maiha/Pakka, Gulak)	C2/Public Buildings	5	NCB	No	422,463.57	158,423.84	Post Review	Thu-07-Jun-18

YOBE								
Conversion of Motorised Boreholes (28 Communities in Gulani and Damaturu) into Solar Powered	C2/Water	1	NCB	No	334,013.66	250,510.24	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole without Overhead tank into solar powered (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	1	NCB	No	277,532.56	208,149.42	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole into solar powered and construction of New Overhead tank (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	2	NCB	No	542,490.73	406,868.05	Post Review	Mon-26-Mar-18
Drilling of New Solar Powered Boreholes in Gujba, Gulani, Yunusari, Damaturu, Fika, Potiskum, Geidam & Fune	C2/Water	2	NCB	No	878,917.25	329,593.97	Post Review	Mon-02-Apr-18

Rehabilitation of Solar Powered Boreholes in Gulani, Gujba and Damaturu	C2/Water	1	NCB	No	244,228.65	183,171.49	Post Review	Mon-02-Apr-18
Construction & Upgrade of 33 nos. PHC Centres	C2/Health	5	NCB	No	5,386,554.10	538,655.41	Post Review	Wed-24-Oct-18
Reconstruction of Vandalized 3 Nos Immunization Offices	C2/Health	1	RfQ	No	68,618.27	68,618.27	Post Review	Wed-09-May-18
Renovation of 1No. General Hospital in Buni Yadi	C2/Health	1	RfQ	No	88,524.59	44,262.30	Post Review	Mon-03-Sep-18
Construction of 1No. Student Hostel each in College of Nursing and Midwifery Damaturu and College of Health Sciences and Technology, Nguru	C2/Health	2	NCB	No	983,606.56	245,901.64	Post Review	Wed-22-Aug-18

Renovation of Govt Secondary Schools in Goniri, Bara, Bularafa, Kananma, Damagum, Buni Yadi, Kukuwa, Gujba and Best Center in Goniri	C2/Education	5	NCB	No	2,001,760.77	800,704.31	Post Review	Mon-09-Apr-18
Renovation of Dokshi Primary school, Gulani	C2/Education	1	NCB	No	168,034.42	67,213.77	Post Review	Mon-09-Apr-18
Rehabilitation of Local Government Office Secretariat in Gujba and Potiskum	C2/Public Buildings	2	NCB	No	472,529.40	75,459.62	Post Review	Wed-09-May-18
Rehabilitation of Development Offices in Gujba, Gulani, Yunusari & Geidam	C2/Public Buildings	1	RfQ	No	62,203.18	15,550.80	Post Review	Wed-09-May-18
Provision of Community Resource Centres in all 17 LGAs	C2/Public Buildings	5	NCB	No	1,950,819.67	731,557.38	Post Review	Wed-23-May-18
Rehabilitation of Audit Office	C2/Public Buildings	1	RfQ	No	63,078.12	15,769.53	Post Review	Wed-26-Sep-18

Rehabilitation of Zonal Statistical Office	C2/Public Buildings	1	RfQ	No	50,491.80	25,245.90	Post Review	Wed-26-Sep-18
Rehabilitation of Cultural Buildings (District Head's Palace) in Buni Yadi and Damagum	C2/Public Buildings	2	NCB	No	446,682.62	111,670.66	Post Review	Mon-27-Aug-18
Rehabilitation of Government Buildings; Agency for Mass Literacy	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
Rehabilitation of Government Buildings; Town Engineers Office	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
GOODS								
BORNO								
Supply of Returnee Resettlement Kits Bama, Dikwa, Gwoza, Ngala,	C1/Transitional Support	4	NCB	No	2,216,737.30	2,216,737.30	Post	Tue-13-Feb-18

Monguno, Damboa, Gudumbali, Mobbar, Kala Balge)								
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools (Bama, Biu, Gwoza, Ngala, Monguno, Damboa, Askira, Mobbar, Kukawa)	C1/Transitional Support	3	NCB	No	681,729.10	681,729.10	Post	Tue-13-Feb-18
Supply of Small Animals (Bama, Mafa, Gwoza, Ngala, Monguno, Damboa, Chibok, Nganzai, Kala Balge)	C1/Transitional Support	3	NCB	No	788,935.25	788,935.25	Post	Tue-20-Feb-18
Supply of Non-agricultural Livelihood Kits (Bama, Dikwa, Gwoza, Ngala, Monguno, Damboa, Chibok, Mobbar, Hawul)	C1/Transitional Support	2	NCB	No	227,377.05	227,377.05	Post	Tue-13-Feb-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	737,704.92	387,295.08	Post	Tue-20-Feb-18

Supply of solar electrification to 3 GENERAL HOSPITALS in ABADAM, GWOZA and KALA-BALGE and five Comprehensive Health Centre in Abadam, 2 in Gwoza, Kala-Balge, Askira - Uba	C2/Health	3	NCB	No	670,553.40	516,770.59	Post	Tue-01-Jan-19
Supply of Medical Equipment For 3 General Hospitals in ABADAM, ASKIRA UBA, and KALA-BALGE	C2/Health	3	NCB	No	590,163.93	73,770.49	Post	Tue-15-Jan-19
Supply of Essential Drugs/Medical Consumables For 3 General Hospitals in HAWUL, MOBBAR AND DAMBOA	C2/Health	3	NCB	No	472,131.15	59,016.39	Post	Tue-05-Mar-19
Supply of Medical Equipment for Comprehensive Health Centers (Gwoza- Izge)	C2/Health	1	NCB	No	245,901.64	30,737.70	Post	Wed-09-Jan-19

Supply of Essential Drugs/Medical Consumables for Comprehensive Health Center (Gwoza-izge)	C2/Health	1	NCB	No	236,065.57	29,508.20	Post	Tue-05-Feb-19
Supply of Medical Equipment to 15 PHCs to (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	983,606.56	122,950.82	Post	Tue-15-Jan-19
Supply of Essential Drugs to 15 PHCs (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	786,885.25	98,360.66	Post	Tue-05-Feb-19
Supply and Installation of Solar Inverters in 15 PHCs in (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	1	NCB	No	262,295.08	65,573.77	Post	Tue-06-Mar-18

Furniture for Library/ Offices in the Borno State Library and Furniture for 15 blocks of classrooms in Umar Ibn ibrahim college Bama	C2/Educati on	2	NCB	No	491,803.28	245,901.64	Post	Tue-19-Mar- 19
Books and other learning Materials including elibrary in the Borno State library	C2/Educati on	1	NCB	No	262,295.08	131,147.54	Post	Tue-19-Mar- 19
Suppy of Computers and other accessories to the Borno State Library , Maiduguri and Umar Ibn ibrahim college Bama	C2/Educati on	2	RfQ	No	81,967.21	40,983.61	Post	Tue-19-Mar- 19
Supply of Medical Equipment TO 3 Comprehensive Health centers IN HAWUL, MOBBAR AND DAMBOA (Kwajafa, Kareto, Damboa)	C2/Health	1	NCB	No	196,721.31	49,180.33	Post	Tue-06-Mar- 18

Installation of solar inverters for PHC Gwoza(Izge)	C2/Health	1	NCB	No	13,114.75	13,114.75	Post	Tue-06-Mar-18
ADAMAWA								
Supply of Returnee Resettlement Kits	C1/Transitional Support	2	NCB	No	490,780.33	490,780.33	Post	Mon-19-Mar-18
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools	C1/Transitional Support	7	NCB	No	1,496,508.20	1,496,508.20	Prior	Mon-19-Mar-18
Supply of Small Animals	C1/Transitional Support	1	NCB	No	182,950.82	182,950.82	Post	Thu-19-Apr-18
Supply of Non-agricultural Livelihood Kits	C1/Transitional Support	1	NCB	No	213,442.62	213,442.62	Post	Mon-19-Mar-18

Start up kits for quick to market trading	C1/Transitional Support	1	NCB	No	114,754.10	114,754.10	Post	Mon-19-Mar-18
Housing Refurbishment Returnee Packs for Voluntary Returnees across the 7 LGAs being rehabilitated.	C1/Transitional Support	2	NCB	No	390,163.93	331,639.34	Post	Thu-14-Jun-18
Supply of Medical Equipment to PHCs in 7 communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	344,262.30	43,032.79	Post	Thu-19-Jul-18
Supply of Essential Drugs/Medical Consumable to PHCs in 7 Communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	452,459.02	108,196.72	Post	Thu-01-Nov-18
Installation of Solar Inverters in 7 Rehabilitated PHCs, Cottage Hospital in Gulak	C2/Health	3	NCB	No	268,861.16	18,852.46	Post	Mon-06-Aug-18

Equipping of Trauma Center @ Michika General hospital	C2/Health	1	NCB	No	214,142.46	80,303.42	Post	Mon-06-Aug-18
Supply of Furniture to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	245,901.64	30,737.70	Post	Thu-29-Mar-18
Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	327,868.85	122,950.82	Post	Thu-29-Mar-18
Establishment of spare part supply chain/buffer stock for Water Facilities	C2/WASH	1	NCB	No	114,754.10	86,065.57	Post	Mon-16-Apr-18
Train the Trainer/User Workshops (i.e. 2 per LGA) for VLOM (Village Level Operation and Maintenance) WASHCOMS, (WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA Govt Officials.	C2/WASH	1	NCB	No	72,131.15	54,098.36	Post	Tue-24-Apr-18

YOBE								
Supply of Non Food Items (NFIs) Kits	C1/Transitional Support	3	NCB	No	559,213.11	559,213.11	Post	Wed-21-Mar-18
Supply of Agricultural kits with seeds, oil, small tools	C1/Transitional Support	3	NCB	No	1,048,940.98	1,048,940.98	Post	Wed-21-Mar-18
Supply of Small Animals	C1/Transitional Support	3	NCB	No	688,524.59	688,524.59	Post	Mon-23-Apr-18
Non-agricultural Livelihood kits	C1/Transitional Support	2	NCB	No	352,295.08	352,295.08	Post	Mon-26-Mar-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	786,885.25	550,819.67	Post	Wed-21-Mar-18
Procure and distribute Plumpy Nuts for malnourished children in	C2/Health	1	NCB	No	215,438.65	32,315.80	Post	Wed-25-Apr-18

Gujba, Geidam and Yunusari LGAs								
Equipping of Trauma Center	C2/Health	1	NCB	No	214,147.54	53,536.89	Post	Mon-12-Feb-18
Supply of Students Textbooks and Teachers' Guides	C2/Education	1	NCB	No	284,062.30	71,015.57	Post	Mon-17-Sep-18
Supply of Laboratory Equipment Physics. Chemistry & Biology	C2/Education	1	NCB	No	213,114.75	53,278.69	Post	Mon-17-Sep-18
Supply of School Furniture	C2/Education	3	NCB	No	804,885.25	201,221.31	Post	Mon-17-Sep-18
CONSULTING SERVICES								
BORNO								
Skills Acquisition Training (3Nos Consultancies across 10 LGAs)	C1/Transitional Support	3	QCBS	No	491,803.28	258,196.72	Post	Mon-09-Jul-18

Specialized psycho-social support responding to needs (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	826,229.51	619,672.13	Post	Wed-28-Mar-18
Consultancy for the Mobilisation and Organisation of Civic Education with Cultural and Recreational activities at Community Level with programs that respond to needs as prioritized by community based diagnosis (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	442,622.95	265,573.77	Post	Wed-11-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	531,147.54	318,688.52	Prior	Mon-30-Apr-18

Consultancy for Post-Conflict Transitional Justice and Accountability	C1/Community Resilience	1	QCBS	No	147,540.98	88,524.59	Post	Mon-21-May-18
Statewide sponsorship for Radio Programming for Peacebuilding Campaign and Content for dissemination (focusing on deradicalisation, grievance redress and peacebuilding outreach themes)	C1/Community Resilience	1	CQS	No	475,409.84	178,278.69	Prior	Mon-04-Jun-18
Consultancy for Educational campaigns for the prevention of mine and unexploded ordnance accidents /Mobilisation and Sensitization Campaign on Mine Action (Unexploded Ordnances) (1No Consultancy)	C1/Community Resilience	1	QCBS	No	442,622.95	354,098.36	Prior	Mon-04-Jun-18

<p>Consultancy for Leadership Accountability and Transparency Training Programme (NELATTP) Targeting 20 LGA Staff and State Ministry Personal per LGA - Development of a transparency and accountability Local Governance Model through community participation (social accountability mechanisms)</p>	<p>C1/Community Resilience</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy for Registration, Mapping and Profiling of all local government structures and existing capacities State Wide</p>	<p>C1/Strengthening Local Governance</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>49,180.33</p>	<p>30,737.70</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy to provide Capacity building of LG Officers for economic planning and policy development</p>	<p>C1/Strengthening Local Governance</p>		<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>

Capacity building for LG officials on programme design and implementation	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity Building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	C1/Strengthening Local Governance	1	CQS	No	203,278.69	152,459.02	Post	Fri-25-May-18

Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC (Unaccompanied and Separated Children)	C1/Program Support to UASC	1	MOU	No	73,770.49	59,016.39	Post	Fri-25-May-18
Training for officials of relevant State MDAs on effective approaches to UASC	C1/Program Support to UASC	1	IC	No	16,393.44	13,114.75	Post	Thu-28-Jun-18
Teacher Training and Recertification	C1/Education	1	MOU	No	442,622.95	77,459.02	Post	Fri-25-May-18
Training of Community Health Workers (CHWs, VHWs, Midwives) to Staff Targeted Health Facilities (3Nos consultancies across the state. Amount Inclusive of Workshop and per diem payments)	C1/Health	3	QCBS	No	796,721.31	298,770.49	Post	Mon-29-Apr-19

Sensitization and Mobilisation for Health (Outreach Programs) in 27 LGAs (Over 10 engagements)	C1/Health	10	CQS	No	708,196.72	265,573.77	Post	Fri-25-May-18
Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	73,770.49	Post	Fri-25-May-18
ADAMAWA								
Refresher Training of Existing Extension Workers to support Livelihoods Projects	C1/Transitional Support	1	CQS	No	65,573.77	65,573.77	Post	Thu-10-May-18
Training of affected farmers to apply inputs and access targeted agricultural value chains and agribusiness skills	C1/Transitional Support	1	CQS	No	167,216.39	167,216.39	Post	Thu-21-Jun-18

Establishment of Returnees Resettlement Registry at each LGA for Sensitization, Mobilisation and Logistics support for Safe and Voluntary returns to 7 LGAs being rehabilitated	C1/Transitional Support	1	CQS	No	61,565.57	49,252.46	Post	Thu-24-May-18
Consultancy to provide Training for Bio Data Registration Support	C1/Transitional Support	1	IC	No	1,377.05	1,101.64	Post	Thu-10-May-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms)	C1/Community Resilience	1	QCBS	No	344,262.30	206,557.38	Prior	Mon-04-Jun-18
Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development	C1/Community Resilience	2	QCBS	No	344,262.30	206,557.38	Post	Thu-03-May-18

of Civil Education Programs using Cultural and Recreational activities at Community Level (2Nos Consultancies)								
Provision of specialized psycho-social assessment and support responding to needs through group support, recreational, customary and socializing activities, referrals etc (3Nos Consultancies across the affected areas)	C1/Community Resilience	3	QCBS	No	642,622.95	481,967.21	Post	Mon-11-Jun-18
Sensitization and Mobilisation Programs for Awareness against Stigmatization of Woman and Children associated with armed groups. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	413,114.75	247,868.85	Prior	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and	C1/Community Resilience	3	QCBS	No	425,960.66	255,576.39	Post	Mon-18-Jun-18

Governance Structures (3Nos Consultancies across the state)								
Consultancy for Leadership Accountability and Transparency Training Programme	C1/Citizen-Government Relationship Building	1	CQS	No	72,131.15	45,081.97	Post	Thu-10-May-18
Registration, Mapping and Profiling of all local government structures and existing capacities State Wide	C1/Strengthening Local Governance	1	CQS	No	39,344.26	24,590.16	Post	Mon-28-May-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18

Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Thu-21-Jun-18
Hygiene Promotion Sensitization/Mobilization	C2/WASH	1	IC	No	9,180.33	6,885.25	Post	Mon-17-Sep-18
Hygiene Promotion Campaign	C2/WASH	1	CQS	No	85,677.59	64,258.20	Post	Mon-12-Nov-18
Training of Community Health Workers (CHWs) to Staff Targeted Health Facilities	C2/Health	1	CQS	No	68,852.46	55,081.97	Post	Thu-13-Dec-18

Sensitization and Mobilisation for Health (Outreach Programs)	C2/Health	1	CQS	No	183,606.56	146,885.25	Post	Mon-17-Sep-18
Mobilization and Sensitization for Children Education	C2/Education	1	CQS	No	206,557.38	206,557.38	Post	Thu-31-May-18
Teacher Training and Recertification (Primary and Secondary Schools)	C2/Education	1	CQS	No	360,655.74	360,656.74	Prior	Thu-13-Dec-18
YOBE								
Skills Acquisition Training 3 Nos Consultancies across 8 LGAs)	C1/Transitional Support	3	QCBS	No	524,590.16	367,213.11	Post	Wed-25-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 15 Communities	C1/Peace Building	1	QCBS	No	491,803.28	319,672.13	Prior	Wed-23-May-18

Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development of Civil Education Programs using Cultural and Recreational activities at Community Level	C1/Peace Building	1	CQS	No	49,180.33	31,967.21	Post	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures	C1/Peace Building	1	CQS	No	177,049.18	115,081.97	Post	Mon-04-Jun-18
Radio programs on mine awareness, dispute resolution in Hausa, Kanuri and Fulfulde	C1/Peace Building	1	CQS	No	280,719.92	105,269.97	Post	Wed-25-Jul-18
Provision of specialized psycho-social assessment and support responding to needs (3 Nos Consultancies across 8 LGAs)	C1/Peace Building	3	QCBS	No	625,822.95	438,076.07	Post	Wed-20-Jun-18

Mapping and profiling of local government structures and communities in places of both displacement and origin	C1/Strengthening Local Governance	1	CQS	No	39,344.26	39,344.26	Post	Thu-28-Jun-18
Establishment of community platforms to discuss community needs, grievances; and building a bottom-up planning model	C1/Strengthening Local Governance	1	CQS	No	74,948.93	59,959.14	Post	Wed-06-Jun-18
Development of a transparency and accountability model through community participation (social accountability mechanisms)	C1/Strengthening Local Governance	1	CQS	No	47,377.05	37,901.64	Post	Wed-06-Jun-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18

Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-26-Jul-18
Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC	C1/Program Support on UASC	1	CQS	No	52,459.02	41,967.21	Post	Thu-07-Jun-18

Training for officials of relevant MDAs on effective approaches to UASC	C1/Program Support on UASC	1	CQS	No	8,196.72	6,557.38	Post	Thu-28-Jun-18
Menstrual Hygiene Management to support Women and Girls of productive ages to effectively maintain their menstrual hygiene	C2/WASH	1	QCBS	No	110,163.93	41,311.48	Post	Thu-17-May-18
Community Led Total Sanitation (CLTS) Implementation in communities	C2/WASH	1	QCBS	No	220,327.87	82,622.95	Post	Thu-31-May-18
Community Management training of entire Communities in the 8 proposed LGAs to effectively manage their Water, Sanitation and Hygiene Facilities	C2/WASH	3	QCBS	No	293,770.49	110,163.93	Post	Mon-18-Jun-18

Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	61,475.41	Post	Thu-17-May-18
Water Safety Plan implementation in the entire Communities of the four LGAs.	C2/WASH	1	CQS	No	112,459.02	84,344.26	Post	Mon-16-Jul-18
Integrated Outreach Services (Up to 5 activities envisaged)	C2/Health	5	QCBS	No	344,262.30	129,098.36	Post	Thu-17-May-18
Training of Community Health Workers (CHeWs, VHWs, Midwives) to Staff Targeted Health Facilities	C2/Health	1	QCBS	No	501,639.34	376,229.51	Prior	Thu-15-Nov-18
Teacher Training and Recertification in all LGAs	C2/Education	1	MOU	No	278,688.52	209,016.39	Post	Mon-26-Nov-18

PCNI NERSP PMC CELL								
Project Wide Project Management Consultancy Firm	C3/Technical Assistance	1	QCBS	No	3,000,000.00	2,000,000.00	Prior	Wed-11-Apr-18
Consultancy services for immediate- and medium-term implementation capacity building (4 separate Consultancies Envisaged)	C3/Technical Assistance	4	CQS	No	536,393.44	268,196.72	Prior	Thu-03-May-18
Consultancy Services for Monitoring and Evaluation Baseline Study	C3/Technical Assistance	1	QCBS	No	177,049.18	177,049.18	Post	Fri-27-Apr-18
Consultancy services for setting up citizen engagement and third party monitoring mechanisms	C3/Technical Assistance	1	CQS	No	177,049.00	59,016.33	Post	Fri-06-Apr-18
Consultancy Services for Environmental Impact Assessment	C3/Technical Assistance	1	QCBS	No	39,344.26	39,344.26	Post	Fri-13-Apr-18

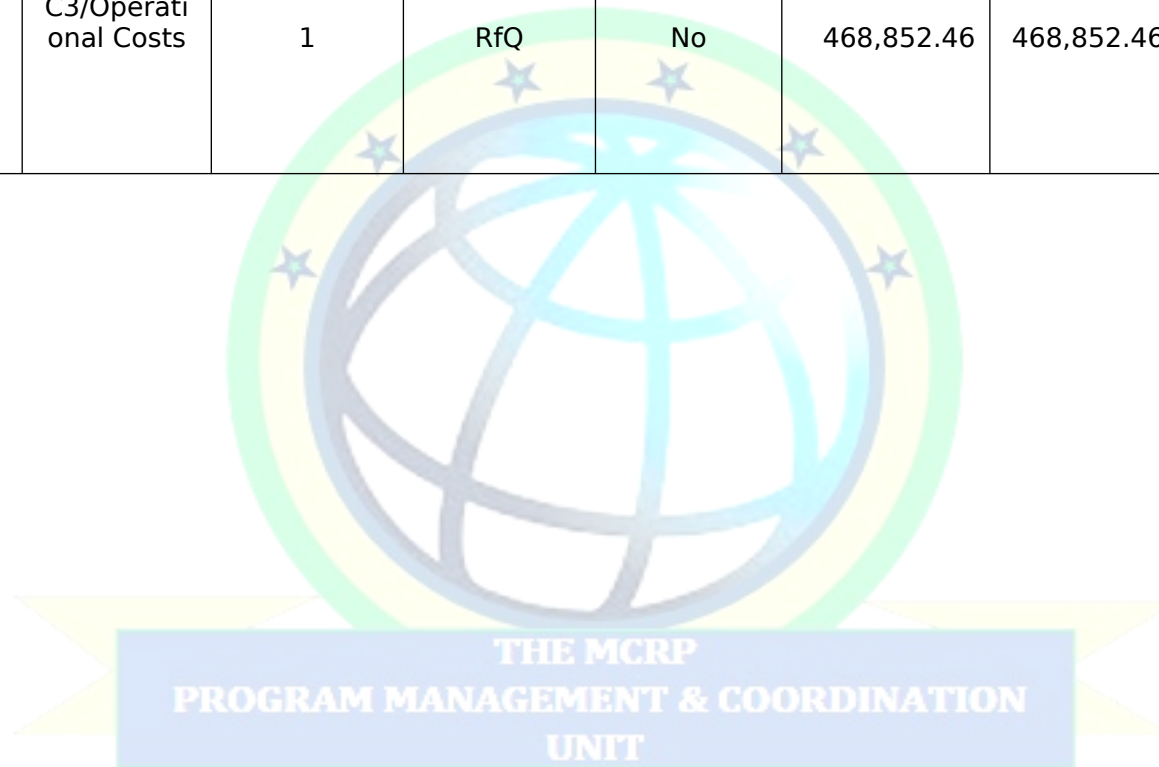
NON-CONSULTING SERVICES								
ADAMAWA								
Door to Door Collection of Solid waste in 7 LGAs	C2/WASH	1	NCB	No	236,065.57	88,524.59	Post	Thu-24-May-18
Disposal of Waste from Door to Door Collection in 7 LGAs	C2/WASH	1	NCB	No	229,508.20	86,065.57	Post	Tue-13-Feb-18
OPERATIONAL COSTS								
PCNI NERSP PMC CELL								
PMC Software, Intranet and Tools	C3/Operational Costs	3	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Video Conferencing Equipment	C3/Operational Costs	1	RfQ	No	131,147.54	131,147.54	Post	Thu-25-Jan-18

Office Vehicles	C3/Operational Costs	1	RfQ	No	344,265.00	344,265.00	Post	Tue-27-Mar-18
BORNO STATE								
Procurement of 12 laptop computers, 12 laserjet printers, 4 photocopiers, 3 desktops, 15 desktops for work stations, 2 deskjet printers, HP Scanjet scanner	C3/Operational Costs	1	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Fri-27-Apr-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	7,000.00	7,000.00	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Sun-20-May-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	NCB	No	448,525.00	448,525.00	Post	Wed-14-Mar-18
ADAMAWA STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	RfQ	No	518,033.00	518,033.00	Post	Tue-27-Mar-18
YOBE STATE								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles	C3/Operational Costs	1	RfQ	No	468,852.46	468,852.46	Post	Tue-27-Mar-18



PROCUREMENT PLAN Nigeria : Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2018-06-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P157891 **GPN Date:**
Project Name: Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria
Loan / Credit No.: IDA / 59880, IDA / 66490
Executing Agency: Adamawa MCRP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NG-ADAMAWA MCRP-60544-CW-RFB / Rehabilitation of Gulak Water Supply System	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				179,190.16	0.00	Canceled																		2019-01-23
NG-ADAMAWA MCRP-60190-CW-RFB / Rehabilitation of Hong Water Supply System	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				116,646.90	0.00	Canceled																		2019-01-23
NG-ADAMAWA MCRP-60574-CW-RFB / Rehabilitation of Michika Water supply system	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				138,193.44	0.00	Canceled																		2019-01-23
NG-ADAMAWA MCRP-60628-CW-RFB / Rehabilitation of Uba Water Supply system	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				71,967.21	0.00	Canceled																		2019-01-23
NG-ADAMAWA MCRP-60942-CW-RFB / Rehabilitation of existing Water Supply sources in Gombi	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				30,475.41	0.00	Canceled																		2019-01-23
NG-ADAMAWA MCRP-60952-CW-RFQ / Construction of VIP Latrine of 3 Comp (2 Bids in 24 pri sch)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				212,459.02	0.00	Canceled																		2019-03-04
NG-ADAMAWA MCRP-60083-CW-RFQ / VIP Latrine of 3-Comp (2 Bids in 26 Markets)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				230,163.93	0.00	Canceled																		2019-03-04
NG-ADAMAWA MCRP-60505-CW-RFQ / VIP Latrine of 3-Comp (2 Bids in 26 Motor Parks)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				230,163.93	0.00	Canceled																		2019-03-04
NG-ADAMAWA MCRP-60940-CW-RFB / Rehabilitation of Mubajazza Road with a spur to Mayo Bari 43Km	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				8,369,796.72	0.00	Canceled																		2019-02-20
NG-ADAMAWA MCRP-60315-CW-RFB / Rehabilitation of Local Government Secretariat - Madagali	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				315,082.89	0.00	Canceled																		2019-02-16
NG-ADAMAWA MCRP-69807-CW-RFQ / Upgrade and Expansion of Uba Water Supply Project	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				721,222.95	0.00	Under Implementation																		2019-03-29
NG-ADAMAWA MCRP-69803-CW-RFQ / Upgrade and Expansion of Pella Water Supply Project	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				555,289.34	476,751.54	Signed																		2019-03-25
NG-ADAMAWA MCRP-69714-CW-RFQ / Upgrade and Expansion of Hong Water supply project	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,256,442.62	1,063,388.50	Completed																		2019-02-25
NG-ADAMAWA MCRP-69805-CW-RFQ / Upgrade and Expansion of Gombi Water Supply Project	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				915,241.80	0.00	Under Implementation																		2019-03-25
NG-ADAMAWA MCRP-60578-CW-RFB / Rehabilitation of Lkwa Bridge Mubi	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				475,143.96	525,084.68	Signed																		2019-02-20
NG-ADAMAWA MCRP-69818-CW-RFQ / Rehabilitation of PHC, Construction of Perimeter Fence and Staff Quarters (Civil Works, Fence & Security Posts) in 7 Communities	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				935,802.00	806,687.09	Completed																		2019-03-14
NG-ADAMAWA MCRP-69810-CW-RFQ / Rehabilitation of District Head's Palace and Offices in 5 Communities (Uba, Gella, Gombi, Malha/Pakka, Gulak)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				422,463.57	319,349.34	Signed																		2018-12-29
NG-ADAMAWA MCRP-69962-CW-RFQ / Remodeling and upgrade of rented office facility to meet the requirements of the PCU.	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,840.72	0.00	Under Implementation																		2018-08-09
NG-ADAMAWA MCRP-74570-CW-RFQ / Rehabilitation of Local Government Secretariat - Song	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				288,590.56	268,328.76	Completed																		2019-01-26
NG-ADAMAWA MCRP-59963-CW-RFB / Installation of 13 nos. Solar Boreholes (in secondary schools) GSS Gamba, G DSS Garkida, GSS Hong, GDS S Pella, GSS Uba, GSS Uba, GSS Caraha, GSS Kwashi, GSS Za'ah, GSS Madagali, GSS Shuwa, GSS Gulak, GSS	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				544,864.17	0.00	Canceled																		2019-01-08

NG-ADAMAWA MCRP-17756 5-CW-RFQ / Construction of 5 Hand Pump Boreholes in Se ven LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				217,100.00	175,928.00	Signed								2020-08-09	2021-02-02				2020-09-27	2021-04-01	2021-03-2 6			
NG-ADAMAWA MCRP-17758 2-CW-RFQ / Construction of 3 On nos VIP Latrines in Seven L GAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				360,000.00	0.00	Pending Imp lementation								2020-08-15					2020-10-03		2021-04-0 1			
NG-ADAMAWA MCRP-15867 5-CW-RFQ / Upgrade and Ex pansion of Gulak water supply scheme	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				350,000.00	272,410.73	Signed								2020-08-05	2020-07-31				2020-09-23	2020-08-29	2021-03-2 2			
NG-ADAMAWA MCRP-16938 2-CW-RFQ / Rehabilitation of Dermatology Centre, Virgwi	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				296,194.00	273,739.87	Signed								2020-07-20	2021-10-12				2020-09-21	2021-12-08	2021-03-2 0			
NG-ADAMAWA MCRP-17760 8-CW-RFQ / Renovation of 8 Secondary Schools in 7 LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				1,300,000.00	0.00	Pending Imp lementation								2020-09-05					2020-10-24		2021-04-2 2			
NG-ADAMAWA MCRP-17756 1-CW-RFQ / Rehabilitation of 7 nos Primary Schools	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				700,000.00	0.00	Under Imple mentation								2020-08-08					2020-09-26		2021-03-2 5			
NG-ADAMAWA MCRP-17755 7-CW-RFQ / Rehabilitation of 7 nos. Primary Health Care C enter (PHCC)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				1,000,000.00	0.00	Under Imple mentation								2020-08-31					2020-10-19		2021-04-1 7			
NG-ADAMAWA MCRP-69811- CW-RFQ / Renovation of 17 Nos Primary School over 7 LG As	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				1,106,804.87	0.00	Under Imple mentation								2020-07-12					2020-08-14		2021-02-1 0			
NG-ADAMAWA MCRP-60939- CW-RFQ / Construction of Ne w Trauma Center @ General Hospital mubi	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				265,366.00	226,300.17	Signed								2020-07-07					2020-08-18	2020-09-02	2021-02-1 4			
NG-ADAMAWA MCRP-15667 0-CW-RFQ / Rehabilitation of Primary Schools in Michika a nd Madagali LGAs of Adama wa State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				1,066,944.00	0.00	Under Imple mentation								2020-07-27					2020-09-01		2021-01-2 9			
NG-ADAMAWA MCRP-15667 2-CW-RFQ / Renovation of Go vernment Secondary Schools in Michika and Madagali LGA s of Adama State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				1,326,768.00	0.00	Pending Imp lementation								2020-08-02					2020-09-07		2021-03-0 6			
NG-ADAMAWA MCRP-10143 2-CW-RFQ / Rehabilitation of Local Government Secretaria ts - Madagali	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				315,082.00	0.00	Canceled								2018-05-05					2018-06-30		2018-12-2 7			
NG-ADAMAWA MCRP-17755 6-CW-DB / Rehabilitation of Michika General Hospital Roa d (additional 2KM)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Direct Selection	Direct					1,000,000.00	0.00	Canceled								2020-10-29					2020-12-08		2021-06-0 6			
NG-ADAMAWA MCRP-69800- CW-RFQ / Rehabilitation of C ottage Hospital in Madagali	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				451,768.85	0.00	Canceled								2018-07-22					2018-09-16		2019-03-1 5			
NG-ADAMAWA MCRP-27780 7-CW-RFQ / Rehabilitation of General Hospital Garkida, Go mbi LGA in Adama State	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	500,000.00	0.00	Pending Imp lementation							2022-07-05					2022-07-31		2023-01-2 7			
NG-ADAMAWA MCRP-27803 8-CW-RFQ / Rehabilitation of Cottage Hospital Maiba, Maib a LGA in Adama State	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	228,400.00	0.00	Pending Imp lementation							2022-07-05					2022-07-31		2023-01-2 7			
NG-ADAMAWA MCRP-27804 2-CW-RFQ / Provision of Hand Pump Boreholes (HPRs) in V entilated Improved Pit (VIP) Toilets locations in Adama State.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	285,000.00	0.00	Pending Imp lementation							2022-04-27					2022-06-10		2022-12-0 7			
NG-ADAMAWA MCRP-27773 8-CW-RFQ / Rehabilitation of Area Social Welfare/ Youth D evelopment Offices in Adama wa State.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	125,000.00	0.00	Pending Imp lementation							2022-05-17					2022-06-16		2022-12-1 3			
NG-ADAMAWA MCRP-27778 7-CW-RFQ / Rehabilitation and maintenance of 13 KM Mich ika -Vir-Rhoro Road with Culvert	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Bids	Limited	Single Stage - One E nvelope				Request for Bids - Small Works SPD (1 envelope proce ss)	770,000.00	0.00	Canceled							2022-09-22					2022-09-27		2022-10-18	2022-11-01	2022-11-09	2023-05-0 8
NG-ADAMAWA MCRP-17627 7-CW-RFQ / Construction of 2 Solar Powered Boreholes in Michika and Madagali LGAs o f Adama State.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	852,900.00	743,624.21	Completed							2020-08-08					2020-09-22	2021-03-04	2021-03-2 1			
NG-ADAMAWA MCRP-15626 2-CW-RFQ / Construction of 5 olar Powered Boreholes in th e Insurgency affected LGAs o f Adama State.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	560,000.00	544,079.48	Signed							2020-09-09	2021-02-02				2020-11-04	2022-03-19	2021-05-0 3			
NG-ADAMAWA MCRP-26445 0-CW-RFQ / Rehabilitation of Government Secondary Scho ol (GSS) Madagali	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions (Non Bank-S PD)	451,768.85	0.00	Under Imple mentation							2021-11-27					2022-01-11		2022-07-1 0			
NG-ADAMAWA MCRP-28273 6-CW-NB / Rehabilitation up grade 1 no. International Catt le Market including veterinar y clinics in Adama State.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope				Request for Quota tions - Small Work s (Emergency) SP D -Competitive	350,000.00	0.00	Canceled							2022-08-07					2022-09-04		2023-03-0 3			
NG-ADAMAWA MCRP-27780 1-CW-RFQ / Rehabilitation and maintenance of Michika - Vi tekwara - Road Daurak farming Community (1 5Km)	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restora tion & Improvement	Post	Request for Bids	Limited	Single Stage - One E nvelope				Request for Bids - Small Works SPD (1 envelope proce ss)	710,000.00	0.00	Canceled							2022-09-22					2022-09-27		2022-10-18	2022-11-01	2022-11-09	2023-05-0 8

NG-ADAMAWA MCRP-27812-7-CW-RFO / Rehabilitation and maintenance of 13km Gella Kwaja - Dumo road with drainage facilities	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Limited	Single Stage - One Envelope	Request for Bids - Small Works SPD (1 envelope process)	750,000.00	0.00	Cancelled												2022-09-22	2022-09-27	2022-10-18	2022-11-01	2022-11-08	2023-05-07			
NG-ADAMAWA MCRP-27781-0-CW-RFO / Rehabilitation and maintenance of 13 Km Mub-I-Bahull Road	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Limited	Single Stage - One Envelope	Request for Bids - Small Works SPD (1 envelope process)	700,000.00	0.00	Cancelled												2022-09-22	2022-09-27	2022-10-18	2022-11-01	2022-11-08	2023-05-07			
NG-ADAMAWA MCRP-17761-6-CW-RFO / Rehabilitation of road network in Madagali Township	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	0.00	Cancelled					2020-09-07										2020-11-02	2021-05-01				
NG-ADAMAWA MCRP-29712-4-CW-RFO / Provision of Solar Powered Bore Holes (SPBHs) in Sanitation Centers and selected communities	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct			1,400,000.00	0.00	Signed					2022-06-22	2022-08-09	2022-06-27	2022-08-10								2022-07-18	2023-01-14			
NG-ADAMAWA MCRP-29707-9-CW-RFO / Provision of Solar Powered Bore Holes (SPBHs) in Sanitation Centers and selected communities	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations (Non Bank-5 PD)	1,435,506.00	0.00	Pending Implementation					2022-09-18										2022-10-19	2023-04-17				
NG-ADAMAWA MCRP-29710-8-CW-RFO / Provision of Solar Powered Bore Holes (SPBHs) in Primary Health Care Centers (PHCCs)	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations (Non Bank-5 PD)	1,435,506.00	0.00	Under Implementation					2022-09-18	2022-08-24									2022-10-19	2023-04-17				
NG-ADAMAWA MCRP-17628-1-CW-RFO / Referencing Perimeter Fence at GSS Gombi (Entire School)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope		400,000.00	0.00	Cancelled					2020-08-23											2020-09-30	2021-01-09			
NG-ADAMAWA MCRP-33310-8-CW-RFO / Renovation of Government Day Secondary School (IDA) in Hong Local Government Area of Adamawa State.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations (Non Bank-5 PD)	400,000.00	0.00	Under Implementation					2023-01-17											2023-02-15	2023-08-14			
NG-ADAMAWA MCRP-35276-5-CW-RFO / Provision of Solar Powered Bore Holes (SPBHs) in public places and in Community based woodlots.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations (Non Bank-5 PD)	1,435,506.00	0.00	Pending Implementation					2023-04-05											2023-05-06	2023-11-02			
NG-ADAMAWA MCRP-35600-5-CW-RFB / Upgrade/Renovation of 6 nos. Schools in Adamawa State	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Limited	Single Stage - One Envelope	Request for Bids - Small Works SPD (1 envelope process)	3,987,166.00	0.00	Pending Implementation					2023-04-25	2023-04-30									2023-05-30	2023-06-20	2023-07-02	2023-12-29		
NG-ADAMAWA MCRP-35598-6-CW-RFB / Rehabilitation of Primary Health Care Centers (PHCCs) in Adamawa State.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Limited	Single Stage - One Envelope	Request for Bids - Small Works SPD (1 envelope process)	1,200,000.00	0.00	Pending Implementation					2023-04-24	2023-04-29									2023-05-29	2023-06-19	2023-07-01	2023-10-29		
NG-ADAMAWA MCRP-35597-4-CW-RFB / Rehabilitation of (6) Roads in (3) Local Government Areas in Adamawa State.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Limited	Single Stage - One Envelope	Request for Bids - Works (without pre-qualification) SPD	7,718,910.00	0.00	Under Implementation					2023-04-18	2023-04-27	2023-04-23	2023-05-10							2023-05-28	2023-06-07	2023-06-27	2023-06-29	2023-07-09	2024-03-05

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-ADAMAWA MCRP-59598-GO-RFB / Supply of Furniture to Primary Schools in 7 LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		245,901.64	0.00	Cancelled					2018-02-23			2018-02-28					2018-04-11	2018-05-11		2018-06-15		2018-12-12	
NG-ADAMAWA MCRP-59960-GO-RFB / Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		327,868.85	0.00	Cancelled					2018-02-23			2018-02-28					2018-04-11	2018-05-11		2018-06-15		2018-12-12	
NG-ADAMAWA MCRP-60401-GO-RFB / Establishment of spare part supply chain/buffer stock for Water Facilities	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		114,754.10	0.00	Cancelled					2018-03-13			2018-03-18					2018-04-29	2018-05-29		2018-07-03		2018-12-30	
NG-ADAMAWA MCRP-60936-GO-RFB / Train the Trainers/Trainer Workshops (i.e. 2 per LGA) for VLDM (Village Level Operation and Maintenance) WASH HCOMS, (WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA Gov)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		72,131.15	0.00	Cancelled					2018-03-19			2018-03-24					2018-05-05	2018-06-04		2018-07-09		2019-01-05	
NG-ADAMAWA MCRP-60957-GO-RFO / Procurement of 1 Video Camera, 2 DLSR Cameras.	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,327.87	0.00	Under Implementation								2018-02-18							2018-04-15		2018-10-12		
NG-ADAMAWA MCRP-74572-GO-DR / Procurement of Video Conference Equipment and Internet Connectivity (Dedicated) for 1 year.	IDA / 59880	Technical Assistance and Project Management Support	Post	Direct Selection	Direct			85,249.00	67,807.55	Completed					2018-08-20	2018-10-22		2018-08-25	2018-09-18						2018-09-18	2018-11-09	2018-12-17	2019-01-10	
NG-ADAMAWA MCRP-69762-GO-RFO / Procurement of 1 Sport Utility Vehicle, 1 Eighteen Seater Bus, 3 Double Cabin Pick Up Vans and 1 Four Door Sedan.	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		548,652.20	0.00	Under Implementation								2018-07-21							2018-09-15		2019-03-14		
NG-ADAMAWA MCRP-69822-GO-RFO / Provision of Small Animals For Livelihood Support	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope		183,431.00	171,132.92	Completed								2018-08-23	2020-06-30						2018-09-16	2020-08-15	2018-10-31	2020-09-09	
NG-ADAMAWA MCRP-69753-GO-RFO / Non-Agricultural Livelihood KLS.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope		587,131.00	500,323.91	Completed								2018-08-22	2018-11-20						2018-10-17	2018-12-18	2018-12-26	2019-02-28	

NG-ADAMAWA MCRP-69823-3- GO-RFO / Equipment of Trauma Center @ Mubi General Hospital	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	214,142.46	383,168.90	Completed											2018-08-05	2022-03-08		2018-09-30	2022-04-05	2019-03-29	
NG-ADAMAWA MCRP-60958- GO-RFO / Procurement of Office Furniture	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	63,445.10	0.00	Under Implementation											2018-08-15			2018-09-19		2018-09-26	
NG-ADAMAWA MCRP-7400- GO-RFO / Supply of Teaching Materials, Laboratory Equipments and First aid Kits to Rehabilitated Secondary Schools.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	786,885.00	668,444.08	Completed											2018-08-20	2019-03-07		2018-09-27	2019-04-13	2019-01-05	2019-06-22
NG-ADAMAWA MCRP-74210- GO-RFO / Supply of Non-Food Item Kits For House-hold Support	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope	492,071.00	379,396.71	Completed											2018-08-21	2018-09-07		2018-09-28	2018-12-10	2018-12-27	2019-01-28
NG-ADAMAWA MCRP-74608- GO-RFO / Installation of Solar Inverters in 7 Rehabilitated PHCs, Cottage Hospital in Gula & General Hospital Michika.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	249,180.00	243,777.83	Completed											2018-08-20			2018-10-11	2021-12-21	2019-01-19	2022-03-19
NG-ADAMAWA MCRP-74618- GO-RFO / Supply of Medical Equipment to Rehabilitated PHCs in 7 communities, Cottage Hospital in Gula & General Hospital Michika.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	540,984.00	501,499.87	Completed											2018-08-20			2018-10-11	2020-12-11	2019-01-14	2021-03-25
NG-ADAMAWA MCRP-74624- GO-RFO / Supply of Classroom Furniture for all Renovated Secondary Schools.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	658,643.00	0.00	Under Implementation											2018-08-20			2018-10-11		2019-01-19	
NG-ADAMAWA MCRP-59138- GO-RFO / Procurement of Computers, Printers and other accessories	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	34,131.15	0.00	Under Implementation											2018-02-18			2018-04-15		2018-07-14	
NG-ADAMAWA MCRP-60359- GO-RFO / Procurement of 60 KVA sound proof Generator, 10KVA Inverter System	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	42,623.00	28,945.26	Completed											2018-02-18			2018-04-15	2018-09-05	2018-10-12	2018-11-10
NG-ADAMAWA MCRP-69797- GO-RFO / Provision of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Prior	Request for Quotations	Limited	Single Stage - One Envelope	1,733,846.00	0.00	Canceled											2018-11-03			2018-12-01		2019-01-15	
NG-ADAMAWA MCRP-69802- GO-RFO / Supply of Essential Drugs/Medical Consumable to Rehabilitated PHCs in 7 Communities, Cottage Hospital in Gula & General Hospital Michika.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	649,180.00	597,201.60	Completed											2018-12-17			2019-02-07	2020-12-11	2019-05-18	2021-01-01
NG-ADAMAWA MCRP-10054- 3-GO-RFO / Supply of Cereals and Legumes Seeds,	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope	808,082.00	654,880.67	Completed											2018-11-03	2019-02-27		2018-12-29	2019-03-21	2019-06-27	2019-05-28
NG-ADAMAWA MCRP-10055- 1-GO-RFO / Supply of Fertilizer and Small Work Farm Tools	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope	624,671.00	504,611.67	Completed											2018-11-03	2019-02-27		2018-12-29	2019-03-13	2019-06-27	2019-05-14
NG-ADAMAWA MCRP-10142- 4-GO-RFO / Establishment of spare part supply chain/buffer stock for Water Facilities	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	114,754.00	0.00	Completed											2018-03-18	2023-03-08		2018-05-13		2018-11-09	2023-06-05
NG-ADAMAWA MCRP-10137- 9-GO-RFO / Supply of Furniture to Primary Schools in 7 LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	245,901.00	0.00	Under Implementation											2018-02-28			2018-04-25		2018-10-22	
NG-ADAMAWA MCRP-10141- 9-GO-RFO / Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	327,868.00	273,530.41	Completed											2018-02-28	2019-03-07		2018-04-25	2019-04-10	2018-10-22	2019-04-25
NG-ADAMAWA MCRP-10960- 6-GO-RFO / Installation of CCTV and Intercom System for the Adamawa MCRP PCU Office	IDA / 59880	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	32,000.00	22,640.15	Completed											2019-04-17	2019-09-03		2019-05-06	2019-10-01	2019-05-20	2019-10-04
NG-ADAMAWA MCRP-10969- 3-GO-RFO / Networking of Office Computer Systems, printers and other accessories.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,800.00	0.00	Pending Implementation											2019-04-18			2019-05-06		2019-05-20	
NG-ADAMAWA MCRP-13354- 8-GO-RFO / Branding and Packaging of Books, Instructional Material, Laboratory Equipments and First Aid Kits.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,875.00	20,744.10	Completed											2019-07-28	2019-07-30		2019-08-25	2019-08-31	2019-09-15	2019-09-10
NG-ADAMAWA MCRP-15664- 4-GO-RFO / Supply of Solar Infrastructure and computers for Rehabilitated Local Governments Secretariat, Song and Madagal.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	78,977.88	73,982.97	Completed											2020-08-23	2020-10-12		2020-10-18	2020-12-01	2021-04-16	2021-06-29
NG-ADAMAWA MCRP-15663- 6-GO-RFO / Supply of Office Furniture for Rehabilitated Local Governments Secretariat, Song	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	72,338.00	63,368.86	Completed											2020-08-23	2020-10-12		2020-10-02	2020-11-26	2021-01-30	2021-04-16
NG-ADAMAWA MCRP-17741- 7-GO-RFO / Provision of Non Agric Livelihood Kits	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope	770,000.00	720,510.32	Completed											2020-06-27	2020-11-11		2020-08-04	2020-12-08	2020-09-23	2020-12-17
NG-ADAMAWA MCRP-17755- 8-GO-RFO / Purchase of Furniture for 8 Sec Schs. including mattresses for GSS Malha	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope	550,000.00	536,094.89	Completed											2020-05-10	2021-03-09		2020-06-28	2021-04-15	2020-12-25	2021-05-15

NG-ADAMAWA MCRP-27779 3-GO-RFO / Procurement of Fodder seeds (Bracharia, Lablab, Northern Gamba, Stylosanthes) to Animal Husbandry Cooperatives for livestock farming in Adamawa State.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,626.00		0.00	Pending Implementation							2022-04-25						2022-05-21		2022-06-30		
NG-ADAMAWA MCRP-31055 9-GO-RFO / Ass. Computers, Laptops, Printers, Photocopier	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00		0.00	Completed							2022-09-02	2022-11-28						2022-09-28		2022-11-07	
NG-ADAMAWA MCRP-31055 5-GO-RFO / Project Staff Furniture	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00		0.00	Under Implementation							2022-09-02							2022-09-29		2022-11-08	
NG-ADAMAWA MCRP-31073 5-GO-RFO / Procurement of Electronic Document Management System	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,000.00		0.00	Pending Implementation							2022-09-07							2022-10-03		2022-12-02	
NG-ADAMAWA MCRP-31073 6-GO-RFO / Fire Protective & Prevention Equipments	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,000.00		0.00	Under Implementation							2022-09-07	2022-08-24						2022-10-02		2022-11-11	
NG-ADAMAWA MCRP-31056 2-GO-RFO / Purchase of Power Generator	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00		0.00	Under Implementation							2022-09-13	2022-11-28						2022-10-09		2022-12-08	
NG-ADAMAWA MCRP-31056 5-GO-RFO / Furniture Supplies to 6 Schools (Secondary) Schools	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				479,278.00		0.00	Signed							2022-09-13	2022-08-24						2022-10-10		2023-01-28	
NG-ADAMAWA MCRP-31073 3-GO-RFO / Furniture Supplies to 6 Schools (Primary)	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				959,278.00		0.00	Signed							2022-09-13	2022-08-24						2022-10-09		2023-02-06	
NG-ADAMAWA MCRP-32025 8-GO-RFO / Procurement of Safety kits/work tools for LIPW beneficiaries.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				366,364.00		0.00	Completed							2022-10-31	2022-10-12						2022-11-26		2023-01-25	
NG-ADAMAWA MCRP-32025 7-GO-RFO / Provision of equipment and supplies to fish farmer cooperatives	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00		0.00	Completed							2022-10-25	2022-10-12						2022-11-20		2023-01-19	
NG-ADAMAWA MCRP-32024 3-GO-RFO / Procurement of Tube well drilling rigs to youth farmer cooperative groups.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00		0.00	Pending Implementation							2022-11-09							2022-12-06		2023-02-04	
NG-ADAMAWA MCRP-32026 4-GO-RFO / Procurement of high volume solar irrigation pumps for the rehabilitated irrigation Project sites under 3 LGAs	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				300,000.00		0.00	Pending Implementation							2022-11-10							2022-12-06		2023-02-04	
NG-ADAMAWA MCRP-32024 0-GO-RFO / Procurement and distribution of fodder seeds (Bracharia, Lablab, Northern Gamba, Stylosanthes) to Animal Husbandry Cooperatives for livestock farming.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,626.00		0.00	Pending Implementation							2022-11-11							2022-12-07		2023-02-05	
NG-ADAMAWA MCRP-32024 4-GO-RFO / Refurbishing and Upgrade of Fufore Fish Hatchery including brood stock and consumables	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				135,000.00		0.00	Pending Implementation							2022-11-12							2022-12-11		2023-06-09	
NG-ADAMAWA MCRP-32026 1-GO-RFO / Purchase of 2 No 5 Hilux Pickup Vans	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				171,000.00		0.00	Completed							2022-11-22	2023-01-10						2022-12-21		2023-02-19	
NG-ADAMAWA MCRP-32026 5-GO-RFO / Strategic Communications (Equipment Camera, lights, Recorders)	IDA / 66490	Technical Assistance and Project Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00		0.00	Completed							2022-11-22	2022-11-28						2022-12-18		2023-02-16	
NG-ADAMAWA MCRP-27774 4-GO-RFO / Supply of Books for Secondary Schools in Adamawa State.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				247,235.00		0.00	Under Implementation							2022-07-27	2022-11-28						2022-08-24		2022-09-23	
NG-ADAMAWA MCRP-34038 4-GO-RFO / Provision of Briquette Making machines for value addition in agricultural waste	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				64,750.00		0.00	Pending Implementation							2023-02-21							2023-03-22		2023-05-21	
NG-ADAMAWA MCRP-34307 2-GO-RFO / Supply of small ruminants as additional livestock support to identified beneficiary clusters	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				177,577.00		0.00	Pending Implementation							2023-03-21							2023-04-18		2023-06-17	
NG-ADAMAWA MCRP-34307 2-GO-RFO / Procurement of feeds and medications for small ruminants	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00		0.00	Pending Implementation							2023-03-27							2023-04-24		2023-06-23	
NG-ADAMAWA MCRP-34307 7-GO-RFO / Purchase of Classroom Furniture	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				495,082.00		0.00	Signed							2023-03-05	2023-02-28						2023-04-02		2023-07-01	
NG-ADAMAWA MCRP-34308 0-GO-RFO / Supply of Instructional Materials to Primary and Secondary Schools	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				273,853.00		0.00	Pending Implementation							2023-03-20							2023-04-16		2023-06-15	
NG-ADAMAWA MCRP-34308 2-GO-RFO / Supply of Laboratory Equipment to Senior Secondary Schools	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				65,277.00		0.00	Pending Implementation							2023-03-25							2023-04-21		2023-05-21	
NG-ADAMAWA MCRP-34326 9-GO-RFO / Supply of Medical Equipment to Rehabilitated PHCs in 7 LGAs	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00		0.00	Completed							2023-03-07	2023-03-08						2023-04-03		2023-06-02	2023-05-13

NG-ADAMAWA MCRP-73882-CS-CQS / Provision of Specialised Psycho-social needs assessment	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Under Review	2018-08-14	2018-10-30	2018-08-28	2018-09-28							2018-10-16	2018-11-13	2019-04-22	
NG-ADAMAWA MCRP-59454-CS-CQS / Consultancy for Leadership Accountability and Transparency Training Programme	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	108,196.72	0.00	Under Implementation	2018-02-05	2021-06-01	2018-02-05	2018-02-05							2018-02-05	2018-02-05	2018-02-05	
NG-ADAMAWA MCRP-60475-CS-CQS / Capacity building of LG Officers for economic planning and policy development	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	108,196.72	0.00	Under Implementation	2018-02-23	2021-05-05	2018-03-02	2018-03-23							2018-04-13	2018-05-11	2018-09-08	
NG-ADAMAWA MCRP-60855-CS-CQS / Capacity building of LG Officers for local government on budget planning and execution, monitoring and reporting	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	108,196.72	0.00	Under Implementation	2018-02-23	2021-05-05	2018-03-09	2018-04-13							2018-05-04	2018-06-08	2018-10-06	
NG-ADAMAWA MCRP-60956-CS-CQS / Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	108,196.72	0.00	Under Implementation	2018-03-19	2021-05-07	2018-04-02	2018-05-07							2018-05-28	2018-07-02	2018-10-30	
NG-ADAMAWA MCRP-60852-CS-CQS / Capacity building for programme design and implementation	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	108,196.72	0.00	Under Implementation	2018-02-23	2021-05-05	2018-03-09	2018-04-13							2018-05-04	2018-06-08	2018-10-06	
NG-ADAMAWA MCRP-60513-CS-CQS / Registration, Mapping and Profiling of all local government structures and existing capacities State Wide	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	39,448.00	0.00	Under Implementation	2018-02-23	2019-01-07	2018-03-16	2018-04-29							2018-05-29	2018-07-03	2018-12-30	
NG-ADAMAWA MCRP-73941-CS-CQS / Soft Skill Training e-orientation on quick to Market Trading, Training for Non-agricultural KMs (Refresher Training Skill Upgrade)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	225,459.00	0.00	Pending Implementation	2018-08-19		2018-09-02	2018-09-23							2018-10-03	2018-10-20	2019-01-28	
NG-ADAMAWA MCRP-60997-CS-CQS / Consultancy Services For Refresher Training of Existing Extension Workers to support Livelihoods Project 5.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	65,573.00	0.00	Under Implementation	2018-08-22	2018-11-16	2018-08-29	2018-09-19							2018-10-03	2018-10-20	2019-01-28	
NG-ADAMAWA MCRP-69796-CS-CQS / Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances, and redress mechanisms)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Prior	Consultant Qualification Selection	Open - National	344,262.00	0.00	Canceled	2018-10-30	2019-06-27	2018-11-13	2018-12-11							2018-12-25	2019-01-11	2019-04-11	
NG-ADAMAWA MCRP-69809-CS-CQS / Design and Implementation of Adamawa State Civic Education Programme	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Prior	Consultant Qualification Selection	Open - National	344,262.00	0.00	Canceled	2018-10-29	2019-06-27	2018-11-05	2018-11-19							2018-11-26	2018-12-10	2019-04-09	
NG-ADAMAWA MCRP-69806-CS-CQS / Sensitization and Mobilisation Programs for Awareness against Stigmatization of Woman and Children associated with armed groups. (1 No Consultancy)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Prior	Consultant Qualification Selection	Open - National	413,115.00	0.00	Canceled	2018-11-12		2018-11-26	2018-12-17							2018-12-31	2019-01-14	2019-05-14	
NG-ADAMAWA MCRP-69804-CS-CQS / Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures (3Nos Consultancies across the state)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Prior	Consultant Qualification Selection	Open - National	425,961.00	0.00	Canceled	2018-11-26		2018-12-03	2018-12-17							2018-12-24	2019-01-14	2019-04-14	
NG-ADAMAWA MCRP-73883-CS-CQS / Provision of Specialised Psycho-social support through group support, recreational, customary and socialization activities referrals etc responding to needs identified during the assessment.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Prior	Consultant Qualification Selection	Open - National	442,622.95	0.00	Canceled	2018-12-10		2018-12-17	2019-01-03							2019-01-10	2019-01-24	2019-05-04	
NG-ADAMAWA MCRP-81646-CS-CQS / Consultancy for Survey, Design and Supervision of boreholes, VIP Latrines and Hygiene promotion Campaign	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	213,675.22	0.00	Under Implementation	2018-10-23	2018-07-03	2018-10-30	2018-11-13							2018-11-20	2018-11-30	2019-01-14	
NG-ADAMAWA MCRP-81653-CS-CQS / Consultancy for Survey, Design and Supervision of small towns water projects Rehabilitation and upgrade	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	264,879.81	0.00	Under Implementation	2018-10-23	2018-11-06	2018-10-30	2018-11-13							2018-11-20	2018-12-02	2019-03-02	
NG-ADAMAWA MCRP-101434-CS-CQS / Train the Trainer/ User Workshops (i.e. 2 per LGA) for WLOM (Village Level Operation and Maintenance) WASHCOMs, WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	72,131.00	0.00	Pending Implementation	2018-03-19		2018-04-09	2018-05-23							2018-06-22	2018-07-27	2019-01-23	
NG-ADAMAWA MCRP-124899-CS-CQS / Consultancy for Sensitization, Community Mobilization and formation of peace groups and community platforms to discuss community needs, grievances, and redress mechanisms	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	290,000.00	0.00	Under Review	2019-08-05	2019-08-02		2019-08-19							2019-09-02	2019-09-17	2020-03-15	

NG-ADAMAWA MCRP-12491 8-CS-CQS / Design and implementation of Adamawa State Civic Education Programme	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	300,000.00	0.00	Under Implementation	2019-08-05	2019-08-02													2019-08-29	2019-09-15	2020-03-13		
NG-ADAMAWA MCRP-12493 1-CS-CQS / Sensitization and mobilization programs for awareness against stigmatization of women and children associated with armed groups.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	300,000.00	0.00	Canceled	2019-08-15	2018-11-08																	
NG-ADAMAWA MCRP-12493 8-CS-CQS / Provision of Specialized Psycho-social support through group support, recreational, customary and socialization activities referrals etc responding to needs identified during the assessment.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	300,000.00	0.00	Under Review	2019-09-11	2021-06-01																	
NG-ADAMAWA MCRP-12494 0-CS-CQS / Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	300,000.00	0.00	Under Implementation	2019-08-15	2020-09-01																	
NG-ADAMAWA MCRP-17754 6-CS-CQS / Capacity Building of Public Sector Personnel on Disaster Recovery Planning & Coordination	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Under Implementation	2020-06-25	2021-05-18																	
NG-ADAMAWA MCRP-17756 8-CS-CQS / Training of Health Workers (50)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Pending Implementation	2020-09-10																		
NG-ADAMAWA MCRP-15627 1-CS-CQS / Consultancy Services for Survey, design and Supervision of Solar Powered Boreholes in Adamawa State. (Water Sector)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Under Implementation	2020-07-20	2020-08-19																	
NG-ADAMAWA MCRP-27775 0-CS-CQS / Design and Deployment of Platform/Software for Monitoring performance of Beneficiaries of Agric. Livelihood Kits/Small Animals by Extension Workers	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Pending Implementation	2022-04-04																		
NG-ADAMAWA MCRP-27833 4-CS-CQS / Training of extension workers to support farmers and Agribusiness Cooperatives in Adamawa State.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	180,000.00	0.00	Pending Implementation	2022-05-14																		
NG-ADAMAWA MCRP-27833 3-CS-CQS / Monitoring of Participants and assessing the Impact of Alternative Dispute Resolution Capacity Building undertaken in 2020/21	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Under Review	2022-02-28	2022-06-25																	
NG-ADAMAWA MCRP-27778 9-CS-CQS / Training of Social Welfare & Youth Workers/Community/Religious leaders and Women groups on Sexual and Gender Based Violence (SGBV) in Adamawa State.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	140,925.00	0.00	Pending Implementation	2022-05-10																		
NG-ADAMAWA MCRP-17757 2-CS-CQS / Consultancy Services for Design of An Implementation Strategy for The Sustainability and Functionality of Community Wash Facilities in Adamawa State.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	250,000.00	0.00	Under Implementation	2020-07-31	2020-09-10																	
NG-ADAMAWA MCRP-27780 4-CS-CQS / Targeting, Profiling and Identification of Farmer and Agribusiness Cooperatives in Adamawa State.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	125,000.00	0.00	Under Implementation	2022-02-28	2022-10-10																	
NG-ADAMAWA MCRP-27802 2-CS-CQS / Assessment and upgrade of Adamawa State Cooperatives Administration System	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	130,000.00	0.00	Canceled	2022-03-03																		
NG-ADAMAWA MCRP-60954 4-CS-CQS / Sensitization and Mobilization for Health (Outreach Programs)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	183,606.56	0.00	Canceled	2018-06-15	2018-06-15																	
NG-ADAMAWA MCRP-60983 CS-CQS / Teacher Training on Pedagogy (Primary and Secondary Schools)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	210,181.65	0.00	Canceled	2020-10-29																		
NG-ADAMAWA MCRP-60850 CS-CQS / Training of Community Health Workers (CHEWs) to Staff Targeted Health Facilities.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	68,852.46	0.00	Canceled	2018-09-10	2018-10-01																	
NG-ADAMAWA MCRP-60949 CS-CQS / Mobilization and Sensitization for Children Education	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	111,885.24	0.00	Canceled	2020-10-05																		
NG-ADAMAWA MCRP-15664 1-CS-CQS / design and Supervision for Rehabilitation of Primary and Secondary Schools in Adamawa State.(Education Sector)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Canceled	2020-07-03																		
NG-ADAMAWA MCRP-73939 CS-CQS / Capacity Building for Local Government Emergency Responders among Displaced and Transitional Local Government Officials per LGA	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	6,885.25	0.00	Canceled	2018-08-15	2018-08-29																	

NG-ADAMAWA MCRP-29716 6-CS-CQS / CONSULTANCY'S SERVICES FOR DESIGN AND SUPERVISION OF REHABILITATION/RENOVATION OF PUBLIC BUILDINGS/SCHOOLS AND HEALTH FACILITIES IN THE SEVEN (7) INSURGENCY AFFECTED LGAs IN ADAMAWA STATE	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Prior	Consultant Qualification Selection	Limited	300,000.00	0.00	Pending Implementation	2020-09-02		2020-09-16					2020-10-07	2020-10-17	2021-11-21	
NG-ADAMAWA MCRP-31262 9-CS-CQS / Consultancy for Functional Review of Capacities and Systems of PCU	IDA / 66490	Technical Assistance and Project Management Support	Post	Consultant Qualification Selection	Limited	15,000.00	0.00	Under Implementation	2022-08-31	2022-10-18						2022-09-07	2022-09-28	2022-10-06	2022-11-15
NG-ADAMAWA MCRP-32022 5-CS-CQS / Procurement of L1 PW Implementing Partner (IP) for Beneficiary Targeting and process Management	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	400,000.00	0.00	Under Implementation	2022-10-25	2022-11-10						2022-11-08	2022-11-29	2022-12-07	2024-01-31
NG-ADAMAWA MCRP-32022 3-CS-CQS / Consultancy for Design and Supervision of Health Facilities	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Under Implementation	2022-10-27	2022-12-23						2022-11-10	2022-12-01	2022-12-10	2023-09-06
NG-ADAMAWA MCRP-32025 5-CS-CQS / Consultancy for the Survey, Design and Supervision of Schools Projects.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	288,525.00	0.00	Under Implementation	2022-10-28	2022-12-23						2022-11-11	2022-12-02	2022-12-11	2023-11-06
NG-ADAMAWA MCRP-32025 2-CS-CQS / Consultancy on study to assess and redesign irrigation and the design and supervision of infrastructure facilities under the livelihood infrastructure Components.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	385,000.00	0.00	Under Implementation	2022-11-10	2023-03-31						2022-11-24	2022-12-15	2022-12-24	2023-11-19
NG-ADAMAWA MCRP-32141 6-CS-CQS / Consultancy Service to assess and upgrade Adamawa State Cooperatives Administration System.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	110,000.00	0.00	Under Implementation	2022-10-24	2022-10-25						2022-11-07	2022-11-28	2022-12-05	2023-03-05
NG-ADAMAWA MCRP-29715 8-CS-CQS / Consultancy for survey, design and supervision of WASH Projects.	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	409,875.00	0.00	Canceled	2022-06-24							2022-07-08	2022-07-29	2022-08-08	2024-01-30
NG-ADAMAWA MCRP-316939 2-CS-CQS / Design and Deployment of Platform/Software for Monitoring performance of Beneficiaries of Agric. Livelihood Kiosk/Small Animals by Extension Workers	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Canceled	2020-08-12							2020-08-26	2020-09-25	2020-10-30	2021-04-28
NG-ADAMAWA MCRP-34253 9-CS-CQS / Consultancy for survey, design and supervision of small town/rurban water supply system	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	266,418.75	0.00	Under Implementation	2023-02-24	2023-04-26						2023-03-10	2023-03-31	2023-04-08	2024-04-07
NG-ADAMAWA MCRP-34253 3-CS-CQS / Consultancy for supervision of boreholes (solar and Handpumps) in Adamawa State	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Limited	143,456.25	0.00	Pending Implementation	2023-02-27							2023-03-13	2023-04-03	2023-04-10	2023-10-07
NG-ADAMAWA MCRP-35279 8-CS-CQS / Training on Building Public Private Partnerships and formulation of enabling policies to drive SME growth in communities.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Pending Implementation	2023-04-03							2023-04-17	2023-05-08	2023-05-18	2023-06-17
NG-ADAMAWA MCRP-35334 2-CS-CQS / ENGAGEMENT OF EXTERNAL AUDITOR TO AUDIT WORLD BANK PROJECTS (M CRP) (FINANCIAL POSITION)	IDA / 66490	Technical Assistance and Project Management Support	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Pending Implementation	2023-04-18							2023-05-02	2023-05-23	2023-05-31	2026-05-30
NG-ADAMAWA MCRP-36557 7-CS-CQS / Consultancy Service for Survey, design and supervision of CI Infrastructure Projects.	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Limited	250,250.00	0.00	Pending Implementation	2023-06-13							2023-06-27	2023-07-18	2023-07-30	2024-04-25

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-ADAMAWA MCRP-74496 CS-INDV / Hygiene Promotion Sensitization/Mobilization.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Individual Consultant Selection	Limited		9,180.33	0.00	Pending Implementation	2018-08-20		2018-08-25		2018-09-08		2018-10-02		2019-01-30	
NG-ADAMAWA MCRP-60989 CS-CQS / Verification/Validation of Unified Registry and Beneficiary Targeting for distribution of interventions in Seven Local Government Areas of Adamawa State.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct		35,000.00	0.00	Under Implementation	2018-12-10	2019-01-15	2018-12-13				2018-12-18		2019-01-17	
NG-ADAMAWA MCRP-10949 8-CS-CDS / Procurement of 5 safeguards Consultants to produce ESMPs for Adamawa PCU Infrastructure projects.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2019-04-08	2019-07-29	2019-04-16				2019-04-25		2019-05-16	
NG-ADAMAWA MCRP-10950 6-CS-CDS / Procurement of Environmental Safeguards Consultants to produce ESIA for Adamawa PCU Infrastructure projects.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct		50,000.00	0.00	Under Review	2019-04-08	2019-07-29	2019-04-16				2019-04-25		2019-05-16	
NG-ADAMAWA MCRP-10950 7-CS-CDS / Procurement of 5 safeguards Consultants to produce R&P for Adamawa PCU infrastructure projects.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct		80,000.00	0.00	Under Review	2019-04-08	2019-07-22	2019-04-16				2019-04-25		2019-05-16	

NG-ADAMAWA MCRP-13045 5-CS-CDS / consultancy services for beneficiary targeting for livelihood support interventions in the seven affected local government Areas of Adamawa State.	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	30,200.00	0.00	Under Review	2019-09-04	2018-10-09	2019-09-14				2019-10-02	2019-11-01
NG-ADAMAWA MCRP-16944 0-CS-CDS / Consultancy for d to apply inputs and access targeted agricultural value chain and agribusiness skills	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	100,000.00	0.00	Under Review	2020-07-22	2021-07-05	2020-08-01				2020-09-08	2021-01-06
NG-ADAMAWA MCRP-17755 4-CS-CDS / Consultancy for design and supervision of road and bridge projects	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	170,000.00	0.00	Under Implementation	2020-07-14	2020-09-11	2020-07-24				2020-08-24	2021-07-26
NG-ADAMAWA MCRP-15662 4-CS-CDS / Consultancy for Preparation of Environmental and Social Safeguard Instruments	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	250,000.00	0.00	Under Implementation	2020-07-02	2020-10-05	2020-07-12				2020-08-07	2020-10-06
NG-ADAMAWA MCRP-17755 0-CS-CDS / Beneficiary List Verification and Targeting	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	20,000.00	0.00	Canceled	2020-06-25		2020-07-05				2020-08-21	2020-10-20
NG-ADAMAWA MCRP-17740 9-CS-CDS / Consultancy for Production of Engineering drawings design and supervision of Contracts for Primary & Secondary schools.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	150,000.00	0.00	Canceled	2020-07-09		2020-07-19				2020-08-24	2021-05-21
NG-ADAMAWA MCRP-16943 7-CS-CDS / Soft skills training/orientation on Quick to market trading	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	100,000.00	0.00	Canceled	2020-09-30		2020-10-10				2020-11-12	2021-03-12
NG-ADAMAWA MCRP-17741 6-CS-CDS / Softskills Training on Quick to Market Trades	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	150,000.00	0.00	Canceled	2020-06-22		2020-07-02				2020-08-09	2020-12-07
NG-ADAMAWA MCRP-27780 2-CS-CDS / Design and implementation of Mediation and Alternative Dispute Resolution for Community Leaders, Justice Officials, Religious Leaders, Community Peace Groups (2nd Phase)	IDA / 66490	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	300,000.00	0.00	Under Review	2022-04-21	2023-05-22	2022-05-01				2022-05-27	2022-07-26
NG-ADAMAWA MCRP-27775 2-CS-CDS / Procurement of Consultant for Development of Environmental and social safeguards instruments	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	230,000.00	0.00	Under Implementation	2022-03-22	2022-06-27	2022-04-01	2022-07-04			2022-04-16	2022-06-15
NG-ADAMAWA MCRP-22356 7-CS-CDS / Consultancy services for soft skill training and re-orientation on quick to market trading (2020)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Direct Selection	Direct	250,000.00	0.00	Under Implementation	2020-12-02	2020-12-02	2020-12-12				2021-02-06	2021-04-27
NG-ADAMAWA MCRP-27814 1-CS-CDS / Assessment of the Adamawa State Hides/Skin/Leather Value Chain	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	125,000.00	0.00	Pending Implementation	2022-03-08		2022-03-18				2022-04-15	2022-06-14
NG-ADAMAWA MCRP-29715 9-CS-CDS / Procurement of Consultant for survey, Design and supervision of Roads and Bridges.	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	260,000.00	0.00	Completed	2022-05-31	2022-10-06	2022-06-10	2022-08-09			2022-07-03	2023-08-07
NG-ADAMAWA MCRP-17754 8-CS-CDS / Consultancy for water projects Design and supervision (Solar and Hand Pumps/Boreholes)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct	50,000.00	0.00	Canceled	2020-07-20		2020-07-30				2020-09-07	2021-03-06
NG-ADAMAWA MCRP-35612 7-CS-CDS / Consultancy for preparation of Safeguards Instruments for Component 1 Infrastructure activities	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct - National	150,000.00	0.00	Pending Implementation	2023-04-20		2023-04-30				2023-05-27	2023-07-26
NG-ADAMAWA MCRP-35614 3-CS-CDS / Consultancy for supervision of Roads and bridge in Adamawa State (AF)	IDA / 66490	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Direct Selection	Direct - National	404,909.90	0.00	Pending Implementation	2023-04-25		2023-05-05				2023-06-01	2024-05-26

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho
Project Name: Lesotho Renewable Energy and Electricity Access Project
Project ID No: P166936
Grant No.:
Project Implementing Agency: Department of Energy
Bank's approval Date of the Procurement Plan: Nov 2019
Date of General Procurement Notice:
Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 1	< 1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on Sep 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	8.4	2	NIL	Post	
	Summary of the NCB (Works)	NIL	NIL	NIL	Nil	NIL
	Summary of the ICB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the NCB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non-Consulting Services)	0.56	7	NIL	Post	Nil
	Summary of the DC (Non-consulting services)	0.065	1	NIL	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 1	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.3	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>0.55</i>	<i>1</i>	<i>Post</i>	
	Summary of contracts through CQS	<i>0.35</i>	<i>1</i>	<i>Post</i>	<i>NIL</i>

	Summary of contracts through IC	<i>1.8</i>	<i>12</i>	<i>Post</i>	<i>NIL</i>
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PROCUREMENT PLAN Lesotho : Lesotho Renewable Energy & Energy Access Project

General Information

Country: Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2020-08-24
Revised Plan Date(s): (comma delineated, leave blank 2023-06-04)
Project ID: P166936 **GNP Date:**
Project Name: Lesotho Renewable Energy & Energy Access Project
Loan / Credit No.: IDA / 65320, TF / B1683, TF / B1681
Executing Agency: Department of Energy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LS-DOE-189528-CW-RFB / C Construction of 600M, 33 KV line transmission line from Mphose to Ha Belo and 2x 10MVA Sub station	IDA / 65320	Grid Extension to Peri-Urban Areas of Lesotho	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,498,950.31	0.00	Canceled						2020-09-01		2020-09-06				2020-10-18		2020-11-17		2020-12-22		2021-06-20		
LS-DOE-189529-CW-RFB / R Rehabilitation of Semonkong mini-grid and construction of 1.5 MW Solar PV Plant at Semonkong	TF / B1683	Rural Electrification by Mini-grids	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,950,000.00	0.00	Canceled						2020-09-20		2020-09-25				2020-11-06		2020-12-06		2021-01-10		2021-07-09		
LS-DOE-303706-CW-RFQ / E Electrification of Khutlo-Peli Health centre and upgrading of the installed solar systems in health centres.	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Signed								2022-07-17	2023-01-10							2022-09-11		2023-03-10		
LS-DOE-303741-CW-RFQ / E Renewing Education: Solar electrification of Maopala Primary	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Signed								2022-08-06	2023-04-11							2022-10-01		2023-03-10		
LS-DOE-303743-CW-RFQ / E Renewing Education: Matellele Primary	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	0.00	Under Implementation								2022-08-07	2023-04-17							2022-10-02		2023-03-11		
LS-DOE-299846-CW-RFQ / I Installation of solar home systems at Maluba-tube Health Centre Mokhotlong. A plug and play system to be installed to meet the electricity demand for the clinic and nurse houses in the Health centre, distribution of electricity.	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				95,000.00	0.00	Signed								2022-09-25	2022-07-01							2022-11-20		2023-05-19		
LS-DOE-303730-CW-RFQ / L Rothab Polytechnic: Solar street light with WiFi in institutions of higher learning. Solar street lights equipped with free Wi-Fi for affected citizen, for road safety, for tertiary education hubs. Installation and mounting of solar street light	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation								2023-06-01						2023-07-18		2023-08-17		2023-09-21		2024-03-19
LS-DOE-303714-CW-RFQ / U Upgrading and refurbishment of the installed solar systems in health centres St. Rodrigue to meet the electricity demand of the health centre and nurses houses.	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				90,000.00	0.00	Pending Implementation									2023-06-30								2023-08-25		2024-02-11	
LS-DOE-299845-CW-RFQ / E Renewing Education National University of Lesotho. Solar street light with WiFi in institutions of higher learning. Solar street lights equipped with free Wi-Fi for affected citizen, for road safety, for tertiary education hubs.	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - One Envelope				350,000.00	0.00	Pending Implementation								2023-06-27						2023-08-13		2023-09-12		2023-10-17		2024-04-14
LS-DOE-303702-CW-RFQ / I Installation of solar home systems for a plug and play system at Ha Lenkoane Health Centre. Provision of energy efficient lighting and appliances to the health centre and nurse house	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				75,000.00	0.00	Under Implementation									2023-05-24								2023-07-19		2024-01-15	
LS-DOE-303716-CW-RFQ / E Electrification and upgrading of health centres Sehong-hong	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				75,000.00	0.00	Canceled									2022-07-17								2022-09-11		2023-03-10	
LS-DOE-303720-CW-RFQ / E Electrification of St.Peter Clava Health Centre	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				120,000.00	0.00	Canceled									2022-07-17								2022-09-11		2023-03-10	
LS-DOE-303722-CW-RFQ / E Electrification of Ha Mafa Health Centre	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope				130,000.00	0.00	Canceled									2022-07-24								2022-09-18		2023-03-17	
LS-DOE-303736-CW-RFQ / E Renewing Education NUL-EM S Solar street light with WiFi in institutions of higher learning. Solar street lights equipped with free Wi-Fi for affected citizen, for road safety, for tertiary education hubs	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Limited	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation								2023-06-01		2023-06-06				2023-07-18		2023-08-17		2023-09-21		2024-03-19
LS-DOE-363028-CW-RFP / D Design, Build and Operation of Solar PV Mini-grids under L REAP	TF / B1683	Rural Electrification by Mini-grids	Prior	Request for Proposals	Open - International	Two Stage				9,000,000.00	0.00	Under Implementation	2023-05-23		2023-08-08			2023-08-08		2023-05-28					2023-10-17		2024-03-20		2024-04-24		2025-10-16	
LS-DOE-364259-CW-RFB / U Upgrading and installation of solar home systems at schools	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope				350,000.00	0.00	Pending Implementation								2023-06-15		2023-06-20				2023-08-01		2023-10-14		2024-05-16		

LS-DOE-364258-CW-RFB / Energizing Education Lesotho, 5 solar street light with WiFi in institutions of higher learning. Solar street lights equipped with free Wi-Fi for affected citizens, for road safety, for tertiary education hubs	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		National Procurement Document - 1 Envelope prices (Non Bank-SPD)	300,000.00	0.00	Pending Implementation						2023-06-15		2023-06-20							2023-08-01		2023-10-14		2023-11-16	2024-05-16					
LS-DOE-364260-CW-RFB / Energizing Education: Limkoking University. Solar street light with WiFi in institutions of higher learning. Solar street lights equipped with free Wi-Fi for affected citizen, for road safety, for tertiary education	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		Request for Bids - Small Works SPD (2 envelope prices)	350,000.00	0.00	Under Implementation						2023-06-14	2023-05-30	2023-06-19								2023-07-31		2023-10-13		2023-11-17	2024-05-15				
LS-DOE-303713-CW-RFQ / Electrification of health centers with grid extension b y Lesotho Electricity Company (LECI)	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementation																		2022-09-11	2023-03-10						
LS-DOE-366184-CW-RFQ / Installation of Home solar system to Nkokamele-Lifofaneng Health posts at Mokhotlong	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	20,000.00	0.00	Under Implementation																				2023-08-08	2024-02-04				
LS-DOE-366186-CW-RFQ / Installation of Solar Home system to Tlaha ne base -Meno Health post at Mokhotlong	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	25,000.00	0.00	Under Implementation																					2023-08-08	2024-02-04			
LS-DOE-366187-CW-RFQ / Installation of home solar system to Liqobong Health post at Mokhotlong	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	10,000.00	0.00	Under Implementation																					2023-08-08	2024-02-04			
LS-DOE-366188-CW-RFQ / Electricity installation to Chaba -Pokane at Botha-Bothe Health posts	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	8,000.00	0.00	Pending Implementation																					2023-08-08	2024-02-04			
LS-DOE-366189-CW-RFQ / Installation of solar home system to Ramakletse - Helena Health posts at Botha-Bothe	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	16,000.00	0.00	Under Implementation																						2023-08-08	2024-02-04		
LS-DOE-366192-CW-RFQ / Installation of solar home system to Lepatoa -Khalibe Health posts at Botha-Bothe	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	16,000.00	0.00	Under Implementation																						2023-08-08	2024-02-04		
LS-DOE-366193-CW-RFQ / Installation of solar home system at Ma Sello Health Post at Botha-Bothe	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	9,000.00	0.00	Under Implementation																						2023-08-08	2024-02-04		
LS-DOE-366194-CW-RFQ / Installation of solar home system to Leboea-Pataka Health Posts at Botha-Bothe	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		Request for Quotations - Small Works (Emergency) SPD -Competitive	15,000.00	0.00	Under Implementation																						2023-08-08	2024-02-04		
LS-DOE-366195-CW-RFB / Design and installation of solar power System at Mokhotlong Hospital	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		Request for Bids - Works (after prequalification) SPD -Applying contract or disqualification	850,000.00	0.00	Pending Implementation							2023-06-16		2023-06-21													2023-08-02	2023-10-15	2023-11-19	2024-05-17

GOODS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LS-DOE-189480-GO-RFQ / Procurement of Office Equipment for DOE Project Implementation Unit for Start-up	TF / B1683	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,546.17	0.00	Canceled									2020-08-25													2020-10-20		2021-04-18	
LS-DOE-189518-GO-RFQ / Procurement of Office Furniture for Project Implementation Unit	TF / B1683	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled									2020-09-25	2020-08-31												2020-11-20		2021-05-19	
LS-DOE-189520-GO-RFQ / Procurement of IT Equipment of Project Implementation Unit	TF / B1683	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled									2020-09-05	2020-08-31												2020-10-31		2021-04-29	
LS-DOE-189521-GO-RFQ / Procurement of Mobile Filing Cabinets for Project Implementation Unit	TF / B1683	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,995.80	0.00	Canceled									2020-09-05													2020-10-31		2021-04-29	
LS-DOE-189517-GO-RFQ / Procurement of Vehicles for Project Implementation Unit	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		291,882.43	137,643.40	Signed									2020-08-25													2020-10-20	2020-10-31	2021-04-18	
LS-DOE-192449-GO-RFQ / Procurement of Office Equipment for PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	19,254.46	Signed									2020-09-13	2020-10-01												2020-11-08	2020-10-16	2021-05-07	
LS-DOE-192451-GO-RFQ / Procurement of vehicles for PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		291,882.00	46,886.45	Signed									2020-09-19	2020-10-12												2020-11-14	2022-02-04	2021-05-13	
LS-DOE-192453-GO-RFQ / Procurement of Office Furniture	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	5,077.51	Signed									2020-09-13													2020-11-08	2022-08-02	2021-05-07	
LS-DOE-192456-GO-RFQ / Procurement of IT Equipment for PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	9,913.07	Signed									2020-09-19	2020-10-12												2020-11-14	2020-11-03	2021-05-13	
LS-DOE-192459-GO-RFQ / Procurement of Mobile Filing cabinets	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,995.00	0.00	Canceled									2020-09-23														2020-11-18		2021-05-17

LS-DOE-299851-GO-RFQ / Upgrading of Renewable energy technologies at Taung Solar Demonstration Site (Vocational Schools): Solar Home Systems for the tertiary school	IDA / 65320	Contingent Emergency Response Component	Post	Request for Bids	Limited	Single Stage - One Envelope		190,000.00	0.00	Pending Implementation					2023-06-07	2023-06-12			2023-07-24	2023-08-23	2023-09-27	2024-03-25
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NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LS-DOE-189523-NC-RFQ / Fibre Connectivity from LEC HQ to LEC Projects Office	IDA / 65320	Grid Extension to Peri-Urban Areas of Lesotho	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Canceled								2020-09-06								2020-11-01		2021-04-30		
LS-DOE-189524-NC-DIR / Procurement and Installation of Accounting Management Software	TF / B1683	Technical Assistance and Implementation Support	Post	Direct Selection	Direct			65,000.00	0.00	Canceled					2020-11-02			2020-11-07										2020-12-12		2021-06-10
LS-DOE-189527-NC-RFQ / Procurement of Office Space for TPU	TF / B1683	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Canceled								2020-08-24	2020-08-31								2020-10-19		2021-04-17	
LS-DOE-192461-NC-RFQ / Procurement/Leasing of Office Space	TF / B1681	Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	42,773.00	Signed								2020-09-13	2020-10-12							2020-11-08	2021-05-18	2021-05-07		
LS-DOE-192463-NC-DIR / Procurement and Installation of Accounting Management Software	TF / B1681	Technical Assistance and Implementation Support	Post	Direct Selection	Direct			65,000.00	0.00	Signed					2021-02-01	2022-07-15		2021-02-06	2022-05-23							2021-03-13		2021-09-09		
LS-DOE-299875-NC-RFQ / Operational costs and UN Urgency fees	IDA / 65320	Contingent Emergency Response Component	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2023-08-02								2023-09-27		2024-03-25		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-DOE-189545-CS-CQS / Consultancy Services for design subsidy programme for mini-grids	TF / B1683	Rural Electrification by Mini-grids	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Canceled	2020-11-02		2020-11-23		2021-01-06								2021-02-05			2021-03-12		2021-09-08
LS-DOE-192503-CS-CQS / Consultancy Services for Feasibility Studies, needs assessment and system sizing for mini-grids	TF / B1683	Rural Electrification by Mini-grids	Post	Consultant Qualification Selection	Open - International		500,000.00	0.00	Canceled	2020-10-30	2021-02-09	2020-11-20	2021-02-15	2021-01-03								2021-02-02			2021-03-09		2021-09-05
LS-DOE-192504-CS-CQS / Consultancy services for designing subsidy programme for Mini-grids	TF / B1683	Rural Electrification by Mini-grids	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2021-01-19		2021-02-09		2021-03-25								2021-04-24			2021-05-29		2021-11-25
LS-DOE-219655-CS-QCBS / Consultancy Services for Feasibility Studies, needs assessment and system sizing for mini-grids	IDA / 65320	Rural Electrification by Mini-grids	Post	Quality And Cost-Based Selection	Open - International		500,000.00	245,714.00	Signed	2021-02-15	2021-02-15	2021-03-08	2021-02-17	2021-04-21	2021-06-01			2021-05-19	2021-07-27	2021-06-18	2021-08-04	2021-07-23	2021-08-25	2021-08-27	2022-02-14	2022-08-27	
LS-DOE-339719-CS-QCBS / Transition Advisory Firm services including development of Subsidy policy and fiscal incentive packages.	TF / B1681	Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Canceled	2023-02-01		2023-02-22		2023-04-07				2023-05-05		2023-06-04		2023-07-09			2023-08-13		2024-08-12
LS-DOE-340210-CS-CQS / Transition Advisory Firm services including development of Subsidy policy and fiscal incentive packages.	TF / B1681	Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		290,000.00	0.00	Under Implementation	2023-02-06	2023-03-20	2023-02-27	2023-04-17	2023-04-12								2023-05-12			2023-06-16		2023-12-13
LS-DOE-354006-CS-CQS / Consultancy Services for the development of Least Cost Electricity Plan for Lesotho	TF / B1681	Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2023-03-30	2023-06-24	2023-04-20		2023-06-03								2023-07-03			2023-08-07		2024-02-03
LS-DOE-299865-CS-QBS / Conduct a nationwide baseline survey for household energy consumption trend and needs solar home systems. Acceleration of electrification solutions for rural communities	IDA / 65320	Contingent Emergency Response Component	Post	Quality Based Selection	Open - National		300,000.00	0.00	Under Implementation	2023-07-02		2023-07-23		2023-09-05				2023-10-03		2023-11-02		2023-12-02			2024-01-06		2025-01-05
LS-DOE-299844-CS-QBS / Assessment of flood impact on the energy sector and livelihoods	IDA / 65320	Contingent Emergency Response Component	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2022-09-18		2022-10-09		2022-11-22				2022-12-20		2023-01-19		2023-02-23			2023-03-30		2024-03-29
LS-DOE-303727-CS-CDS / Health Centre needs assessment study to inform Energy policies and programmes in the Health sector. Consultancy to identify respective energy needs in remote health centres	IDA / 65320	Contingent Emergency Response Component	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2022-09-18		2022-10-09		2022-11-22				2022-12-20		2023-01-19		2023-02-23			2023-03-30		2024-03-29
LS-DOE-356229-CS-CQS / Preparation of Environmental and Social Management Plan and Abbreviated Resettlement Action Plan for development of 10 Solar Mini grids in Gq.	IDA / 65320	Rural Electrification by Mini-grids	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2023-06-07	2023-06-03	2023-06-28		2023-08-11								2023-09-10			2023-10-15		2024-04-12

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

LS-DOE-189531-CS-INDV / Recruitment of Social Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		125,000.00	0.00	Canceled	2020-08-19	2020-08-31	2020-10-07		2020-10-28		2020-12-02		2021-05-31
LS-DOE-189534-CS-INDV / Recruitment of Environmental Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		125,000.00	0.00	Canceled	2020-08-20	2020-08-31	2020-10-08		2020-10-29		2020-12-03		2021-06-01
LS-DOE-189536-CS-INDV / Recruitment of Procurement Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2020-08-20	2020-08-31	2020-10-08	2020-08-20	2020-10-29		2020-12-03		2021-06-01
LS-DOE-189538-CS-INDV / Recruitment of Mini-grids Manager DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		140,000.00	0.00	Canceled	2020-10-06		2020-11-24		2020-12-15		2021-01-19		2021-07-18
LS-DOE-189539-CS-INDV / Recruitment of Mini-grids Engineer DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		135,000.00	0.00	Canceled	2020-10-05		2020-11-23		2020-12-14		2021-01-18		2021-07-17
LS-DOE-189541-CS-INDV / Recruitment of CPU DDE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-10-05		2020-11-23		2020-12-14		2021-01-18		2021-07-17
LS-DOE-189543-CS-INDV / Recruitment of M&E Specialist CPU	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		130,000.00	0.00	Canceled	2020-10-05		2020-11-23		2020-12-14		2021-01-18		2021-07-17
LS-DOE-189547-CS-INDV / Recruitment of PU Staff: Environmental Specialist - LEC	IDA / 65320	Grid Extension to Peri-Urban Areas of Lesotho	Post	Individual Consultant Selection	Open		190,950.00	0.00	Canceled	2020-08-20		2020-10-08		2020-10-29		2020-12-03		2021-06-01
LS-DOE-189548-CS-INDV / Recruitment of PU Staff: Social Specialist - LEC	IDA / 65320	Grid Extension to Peri-Urban Areas of Lesotho	Post	Individual Consultant Selection	Open		190,950.00	0.00	Canceled	2020-08-20		2020-10-08		2020-10-29		2020-12-03		2021-06-01
LS-DOE-189516-CS-INDV / Recruitment of Project Coordinator for 3 years contract commencing 1st June 2020	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		200,000.00	4,664.37	Signed	2020-09-01	2020-04-30	2020-10-20	2020-03-27	2020-11-10	2020-05-19	2020-12-15	2020-05-20	2021-06-13
LS-DOE-190353-CS-INDV / Recruitment of Transaction Advisor for the Project	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2020-10-01		2020-11-19		2020-12-10		2021-01-14		2021-07-13
LS-DOE-189544-CS-INDV / Recruitment of Gender Awareness Specialist for Project coordination unit	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2020-10-05		2020-11-23		2020-12-14		2021-01-18		2021-07-17
LS-DOE-189537-CS-INDV / Recruitment of Finance Specialist DOE	TF / B1683	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2020-08-20	2020-08-31	2020-10-08		2020-10-29		2020-12-03		2021-06-01
LS-DOE-192182-CS-INDV / Recruitment of Finance Specialist for DOE PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	33,916.83	Signed	2020-09-08	2020-07-20	2020-10-27	2020-06-26	2020-11-17	2020-07-02	2020-12-22	2020-07-07	2021-06-20
LS-DOE-192447-CS-INDV / Recruitment of Procurement Specialist for DOE PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	3,588.91	Signed	2020-09-08	2020-10-12	2020-10-27	2020-07-28	2020-11-17	2020-08-18	2020-12-22	2020-09-02	2021-06-20
LS-DOE-192468-CS-INDV / Recruitment of Environmental Specialist for DOE PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		125,000.00	33,994.33	Terminated	2020-09-08	2020-10-12	2020-10-27	2020-07-13	2020-11-17	2020-07-17	2020-12-22	2020-07-27	2021-06-20
LS-DOE-192471-CS-INDV / Recruitment of Social Specialist for DOE PIU	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		125,000.00	33,868.97	Signed	2020-09-08	2020-10-12	2020-10-27	2020-07-28	2020-11-17	2020-07-31	2020-12-22	2020-07-29	2021-06-20
LS-DOE-192483-CS-INDV / Recruitment of Mini-grids Engineer	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		135,000.00	33,868.97	Signed	2020-11-02	2021-04-26	2020-12-21	2022-01-28	2021-01-11	2022-01-28	2021-02-15	2022-01-29	2021-08-14
LS-DOE-192494-CS-INDV / Recruitment of Monitoring and Evaluation Specialist	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		130,000.00	33,868.97	Signed	2020-10-20	2021-04-26	2020-12-08	2022-01-28	2020-12-29	2022-01-28	2021-02-02	2022-01-29	2021-08-01
LS-DOE-192495-CS-INDV / Recruitment of Transaction Advisor	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2020-10-11	2022-12-20	2020-11-29		2020-12-20		2021-01-24		2021-07-23
LS-DOE-192499-CS-INDV / Recruitment of Gender Awareness Specialist	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2020-11-01		2020-12-20		2021-01-10		2021-02-14		2021-08-13
LS-DOE-192478-CS-INDV / Recruitment of Mini-grids Manager	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		140,000.00	37,632.19	Signed	2021-03-15	2021-04-26	2021-05-03	2022-01-28	2021-05-24	2022-01-28	2021-06-28	2022-01-29	2021-12-25
LS-DOE-298729-CS-INDV / Recruitment of finance specialists	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open - National		125,000.00	0.00	Canceled	2022-09-05		2022-10-24		2022-11-14		2022-12-19		2023-06-17
LS-DOE-192467-CS-INDV / Recruitment of Project Coordinator	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2020-09-08	2020-05-26	2020-10-27		2020-11-17		2020-12-22		2021-06-20
LS-DOE-192490-CS-INDV / Recruitment of CPU D	TF / B1681	Technical Assistance and Implementation Support	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-10-20	2022-02-22	2020-12-08		2020-12-29		2021-02-02		2021-08-01

PROCUREMENT PLAN (Textual Part)

Project information: Sindh Water and Agriculture Transformation Project (SWAT) (P167596)

Project Implementation agency(ies): (i) Sindh Agriculture Department; (ii) Sindh Irrigation and Drainage Authority and (ii) Sindh Planning & Development Department - Project Coordination and Management Unit

Date of the Procurement Plan: October 2022

Period covered by this Procurement Plan: October 15, 2022 June 30 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Sindh Water and Agriculture Transformation Project (SWAT)

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2023-05-23
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P167596 **GPN Date:** 2022-03-31
Project Name: Sindh Water and Agriculture Transformation Project (SWAT)
Loan / Credit No.: IDA / 72550, IDA / 72540
Executing Agency: Agriculture Supplies and Prices Department Government of Sindh

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SAD-361441-GO-RFQ-009 / Procurement of Office Supplies & IT Equipment.	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2023-05-27							2023-06-16	2023-07-16	
PK-SAD-361444-GO-RFQ-010 / Procurement of Office Furniture & Fixture	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2023-05-29							2023-06-24	2023-07-24	
PK-SAD-363038-GO-RFQ-FER C-001 / Development of MIS and associated Systems, applications, and solutions for Flood Emergency Rehabilitation Component.	IDA / 72540	Component 5: Agricultural Flood Emergency Rehabilitation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2023-05-30							2023-07-02	2023-12-29	
PK-SAD-361645-GO-RFQ-012 / Procurement of Motorcycles for all the Project Support Units (Extension, CSR, Agri Marketing, ADU, etc.)	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		145,000.00	0.00	Pending Implementation								2023-06-11							2023-07-01	2023-07-15	
PK-SAD-361445-GO-RFQ-011 / Procurement of Project Vehicles for all the ADU - Project Support Units (Wings i.e. Extension, Research, CSA, CSR, Agri Marketing).	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation								2023-06-10							2023-07-11	2023-08-10	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-SAD-361436-CS-COS-008 / Hiring of Services for Third-Party Validation through the VR System against wheat seed cash subsidy distribution.	IDA / 72540	Component 6: Contingent Emergency Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-06-20							2023-08-15	2023-12-31	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SAD-361037-CS-QCBS-001 / Hiring of Project Implementation Support consultant for ADU SWAT.	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Quality And Cost-Based Selection	Open - International		1,600,000.00	0.00	Under Implementation	2023-06-04	2023-06-02	2023-06-25	2023-06-27	2023-07-10			2023-08-07			2023-08-17			2023-09-04	2023-09-17	2028-01-23		
PK-SAD-361831-CS-CQS / Hiring of Design and Supervision (Architect) Firm	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-06-30		2023-07-21		2023-09-03						2023-09-08			2023-09-18		2024-03-16		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SAD-361430-CS-INDV-003 / Hiring of Finance Manager - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Prior	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07		2023-07-11		2023-08-01		2023-09-05		2028-01-10	
PK-SAD-361177-CS-INDV-001 / Hiring of Program Implementation Advisor - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Direct - National		192,000.00	0.00	Under Implementation	2023-06-04	2023-06-05	2023-06-14		2023-06-19		2023-06-28		2028-01-10	
PK-SAD-361433-CS-INDV-006 / Hiring of FFS & Value Chain Specialist	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07	2023-06-05	2023-07-26		2023-08-16		2023-09-20		2028-01-10	
PK-SAD-361434-CS-INDV-007 / Hiring of M&E Specialist	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07	2023-06-05	2023-07-26		2023-08-16		2023-09-20		2028-01-10	
PK-SAD-361431-CS-INDV-004 / Hiring of Procurement Specialist	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Prior	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Review	2023-06-07		2023-07-26		2023-08-16		2023-09-20		2028-01-10	
PK-SAD-361432-CS-INDV-005 / Hiring of Social & Gender Specialist - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-07	2023-06-05	2023-07-26		2023-08-16		2023-09-20		2028-01-10	

PK-SAD-361179-CS-INDV-00 2 / Hiring of Environment Specialist - ADU	IDA / 72550	Component 3: Targeted Agricultural Incentives and Investments	Post	Individual Consultant Selection	Direct - National		100,000.00	0.00	Under Implementation	2023-06-08	2023-06-05	2023-06-18		2023-07-09		2023-08-13		2028-01-10	
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**Proyecto de Gestión Integral de los
Riesgos en el Sistema Agroindustrial
Rural (GIRSAR)**

Monto - USD150 MILLONES

PROCUREMENT PLAN Argentina : Integrated Risk Management in the Rural Agroindustrial System

General Information
Country: Argentina **Bank's Approval Date of the Original Procurement Plan:** 2019-03-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P162316 **GPN Date:**
Project Name: Integrated Risk Management in the Rural Agroindustrial System
Loan / Credit No.: IBRD / 88670
Executing Agency: Rural Change Unit - Ministry of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AR-UCAR-216690-CW-RFB / Subproyecto "Recondicionamiento y Mejora del Sistema de Riego de Buta Ranquil". Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				340,028.00	0.00	Under Implementation						2021-05-03	2023-01-23	2021-05-08				2021-06-19	2021-07-19	2021-08-23		2022-02-15		
AR-UCAR-186848-CW-RFB / Subproyecto "Acueducto Ganadero La Providencia, La Ramada y Santa Ana". Provincia de Córdoba	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,848,818.00	7,662,149.78	Signed						2020-08-24	2021-12-29	2020-09-01				2020-10-13	2022-02-24	2020-11-10	2022-04-29	2020-12-15	2022-06-04	2021-06-15
AR-UCAR-216712-CW-RFB / Subproyecto "Readecuación de los sistemas de Riego superficiales de San Blas de Los Sauces". La Rioja	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,800,000.00	0.00	Signed						2021-08-02	2021-11-17	2021-08-07				2021-09-18	2021-12-17	2021-10-18	2022-04-21	2021-11-22		2022-05-21
AR-UCAR-216700-CW-RFB / Subproyecto "Fortalecimiento de la Cadena Productiva de Pequeños Productores Hortícolas y Florícolas". Construcción de invernaderos y mejora de la comercialización. Provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,470,146.00	0.00	Pending Implementation						2021-09-06		2021-09-11				2021-10-23		2021-11-22		2021-12-27		2022-06-25
AR-UCAR-186653-CW-RFB / Subproyecto "Rehabilitación de la dinámica hidráulica del subsistema de la Cuenca del Arroyo Bal". Readecuación de los escurrimientos de la Cuenca del Arroyo Bal. Provincia de Corrientes	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	9,726,000.00	6,762,382.40	Signed						2021-05-03	2021-06-23	2021-05-03				2021-06-14	2021-09-06	2021-07-12	2021-12-17	2021-08-16	2022-06-03	2022-02-14
AR-UCAR-216698-CW-RFB / Subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)". Mejoramiento en los sistemas productivos y generación de nueva estructura de faena. Provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,700,000.00	0.00	Pending Implementation						2021-08-02		2021-08-07				2021-09-18		2021-10-18		2021-11-22		2022-05-21
AR-UCAR-216714-CW-RFB / Subproyecto "Rehabilitación de la dinámica hídrica de la cuenca alta del Riachuelo: subsistema de La Palmera". Construcción de un sistema de vertedero de excedentes hídricos. Provincia de Corrientes	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,100,000.00	0.00	Pending Implementation						2021-08-02		2021-08-07				2021-09-18		2021-10-18		2021-11-22		2022-05-21
AR-UCAR-253366-CW-RFQ / Mitigación de los impactos producidos sobre los humedales por la deficiencia del escurrimiento en canales existente sobre el Estero Las Maloyas - Zona Acartarillas sobre RP N° 5	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	16,475.00	0.00	Pending Implementation						2021-10-02								2021-11-27		2022-05-26		2022-05-26
AR-UCAR-216686-CW-RFB / Subproyecto "Fortalecimiento del Saneamiento del rodeo bovino provincial". Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				832,160.00	0.00	Canceled						2021-05-03		2021-05-08				2021-06-19	2021-07-19	2021-08-23		2022-02-15		2022-02-15
AR-UCAR-208857-CW-RFB / Licitación de obra de recondicionamiento y mejora de sistema de riego en el marco del subproyecto "Readecuación y Mejora del Sistema de Riego de Buta Ranquil" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	114,270.00	0.00	Pending Implementation						2022-05-02		2022-05-07				2022-06-18		2022-07-18		2022-08-22		2023-02-18
AR-UCAR-216721-CW-RFB / Subproyecto "Mejora de la red de riego del Valle de Jáchal". San Juan	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,955,039.00	0.00	Signed						2021-09-06	2022-05-27	2021-09-11				2021-10-23	2022-08-11	2021-11-22	2022-10-24	2021-12-27		2022-06-25
AR-UCAR-296239-CW-RFB / Obra civil en el marco del Subproyecto MODERNIZACIÓN DEL SISTEMA DE RIEGO RAMA CHIMBA RIO TUNUYAN INFERRIOR. Provincia de Mendoza	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	10,608,695.00	0.00	Under Implementation						2022-05-20	2023-06-01	2022-05-25				2022-07-06	2023-05-11	2022-08-05	2023-06-28	2022-09-09		2023-03-08
AR-UCAR-216723-CW-RFB / Subproyecto "Sistema Provincial de Información Para La Gestión del Riesgo Agrario". Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				335,000.00	0.00	Canceled						2021-09-06		2021-09-11				2021-10-23		2021-11-22		2021-12-27		2022-06-25
AR-UCAR-305998-CW-RFB / Obra correspondiente al subproyecto "Nueva Nave de Productores Mercado Concentrador de Neuquén"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,287,315.00	0.00	Canceled						2022-08-01	2023-03-02	2022-08-06				2022-09-17	2023-03-30	2022-10-17	2023-04-24	2022-11-21		2023-05-20
AR-UCAR-311333-CW-RFB / Obra civil en el marco del Subproyecto "Modernización y mejoras en el sistema de riego del Valle de Viedma". Provincia de Río Negro	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,510,607.00	0.00	Pending Implementation						2022-09-05		2022-09-10				2022-10-22		2022-11-21		2022-12-26		2023-06-24

AR-UCAR-311370-CW-RFB / Obra en el marco del Subproyecto "Recondicionamiento de los "prestamos" de la red vial provincial para el control de incendios forestales en la provincia de La Pampa"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,859,000.00	0.00	Pending Implementation										2022-09-12	2022-09-17					2022-10-29	2022-11-28	2023-01-02			2023-07-01		
AR-UCAR-186659-CW-RFB / Obras en el marco del Subproyecto "Prevención y control de incendios forestales de la Provincia de Mendoza"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,000,150.20	0.00	Pending Implementation											2022-09-09	2022-09-19					2022-10-31	2022-11-28	2023-01-02			2023-07-03	
AR-UCAR-329253-CW-RFB / Obras en el marco del Subproyecto "Sistema Integral de Mitigación, Prevención y Monitoreo de incendios en las sierras" de la provincia de Córdoba	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,219,000.00	0.00	Pending Implementation											2022-12-12	2022-12-17					2023-01-28	2023-02-27	2023-04-03			2023-09-30	
AR-UCAR-334580-CW-RFB / Licitación de obra de recondicionamiento y mejora de sistema de riego en el marco del subproyecto "Recondicionamiento y Mejora del Sistema de Riego de Buta Ranquil" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	281,100.00	0.00	Pending Implementation											2023-01-06	2023-01-11					2023-02-22	2023-03-24	2023-04-28			2023-10-25	
AR-UCAR-349299-CW-RFB / Licitación de obra en el marco del subproyecto "Readecuación de Los sistemas de Riego superficiales Nonogasta, La Rioja - Etapa 1"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,800,000.00	0.00	Pending Implementation											2023-03-20	2023-03-25					2023-05-06	2023-06-05	2023-07-10			2024-01-8	
AR-UCAR-216705-CW-RFB / Obra correspondiente al Subproyecto "Readecuación de caminos rurales: RP S/N Tramo RPN 32 (Segul) - RPN 34". Entre Ríos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	15,882,287.50	0.00	Under Implementation			2023-06-13	2023-08-10							2022-08-05	2022-08-10					2022-09-21	2023-06-26	2022-10-21	2022-11-25			2023-05-26
AR-UCAR-366791-CW-RFB / Obra civil en el marco del subproyecto "Optimización de la Infraestructura de Riego de Valle Bonaerense del Río Colorado, revestimiento de Canales" de la provincia de Buenos Aires	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	8,500,000.00	0.00	Pending Implementation			2023-06-16	2023-06-23							2023-06-16	2023-06-23					2023-08-04	2023-09-03	2023-10-08			2024-11-11	
AR-UCAR-311335-CW-RFB / Obra civil en el marco del subproyecto "Optimización de la Infraestructura de Riego de Valle Bonaerense del Río Colorado, revestimiento de Canales" de la provincia de Buenos Aires	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	10,241,917.00	0.00	Canceled											2022-09-19	2022-09-24					2022-11-05	2022-12-05	2023-01-09			2023-07-08	

GOODS

Active Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
AR-UCAR-94920-GO-DIR / Plataforma de Integración, Validación y publicación de Información Agrometeorológica	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Prior	Direct Selection	Direct			1,800,000.00	1,509,027.90	Signed					2019-04-15	2019-09-02	2019-04-20	2019-09-03											2019-05-25	2019-09-26	2021-05-14		
AR-UCAR-94928-GO-RFB / Adquisición de instrumentos y emplazamiento de estaciones meteorológicas	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - International	Single Stage - One Envelope		240,000.00	0.00	Canceled					2019-05-15		2019-05-20					2019-07-01		2019-07-31				2019-09-04		2020-03-02			
AR-UCAR-94931-GO-RFB / Adquisición y Actualización Tecnológica (Hardware - Software) para Puesta en Producción, Convenio MFI - SMN - MAGYP	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	141,313.05	Signed					2020-09-10	2021-02-12	2020-09-17					2020-10-29	2021-06-23	2020-11-26	2021-11-15	2020-12-31	2021-12-31	2021-07-01					
AR-UCAR-216754-GO-RFB / Convenio MAGYP - INTA - Adquisición de equipamiento informático Sistema Back up / storage / procesamiento (Hardware y software)	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation					2021-05-03		2021-05-08					2021-06-19		2021-07-19			2021-08-23		2022-02-19				
AR-UCAR-216771-GO-RFQ / Fortalecimiento Informática MAGYP y Provincias (3.1.1.3)	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation					2021-11-20		2021-11-20										2022-01-15		2022-07-14				
AR-UCAR-226703-GO-RFB / ELM: Adquisición de reservorios y parcelas	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		212,000.00	0.00	Pending Implementation					2021-07-01		2021-07-06					2021-08-17		2021-09-16			2021-10-21		2022-04-19				
AR-UCAR-231943-GO-RFQ / Placas de telemetría 3G - Bolsa de Cereales Entre Ríos	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,368.00	49,368.00	Signed					2021-05-15												2021-07-10	2022-03-09	2022-01-06				
AR-UCAR-216745-GO-RFB / ELM: Adquisición de sistema de discos para almacenamiento de red de alta	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		614,333.30	0.00	Signed					2021-02-05	2021-11-03	2021-02-10					2021-03-24	2021-12-16	2021-04-23	2022-05-20	2021-05-28		2021-11-24					
AR-UCAR-255413-GO-RFQ / Elementos de medición para parcelas demostrativas ELM	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation					2021-10-09												2021-12-04		2022-06-02				
AR-UCAR-255414-GO-RFQ / Parcelas demostrativas riego ELM	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		71,000.00	0.00	Pending Implementation					2022-06-06												2022-08-01		2023-01-28				
AR-UCAR-186660-GO-RFQ / Adquisición de instrumentos para estaciones meteorológicas convencionales - Convenio MAGYP - INTA	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		506,010.00	0.00	Signed					2021-04-01	2021-11-01	2021-04-06					2021-12-09	2021-12-09	2022-01-08	2022-05-31	2022-02-12		2022-08-11					

AR-UCAR-286858-GO-RFQ / Equipamiento informático en el marco del subproyecto "Recondicionamiento y Mejora del Sistema de Riego de Ruta Ranquill" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,846.00	0.00	Pending Implementation	2022-05-07										2022-07-02	2022-12-29
AR-UCAR-287085-GO-RFQ / Adquisición Equipamiento Informático UEP y Consorcio Córdoba - Acuicultura Ganadero "La Providencia, La Ramada y Santa Ana" - Departamento Roque Sáenz Peña, Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	17,000.00	0.00	Pending Implementation	2022-04-16										2022-06-11	2022-12-08
AR-UCAR-287086-GO-RFQ / Mobiliario UEP y Consorcio Acuicultura Ganadero "La Providencia, La Ramada y Santa Ana" - Departamento Roque Sáenz Peña, Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,435.00	0.00	Under Implementation	2022-04-16										2022-06-11	2022-12-08
AR-UCAR-295703-GO-RFB / Actualización Datacenter MASIP	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope	3,000,000.00	0.00	Under Implementation	2022-06-06	2022-07-27	2022-06-11	2022-07-23	2022-09-07	2022-08-22					2022-09-26	2023-03-25
AR-UCAR-301414-GO-RFB / 10 camionetas 4x4 en el marco del subproyecto "Fortalecimiento del sistema de prevención y control de Incendios Forestales" de la provincia de Mendoza	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	700,000.00	0.00	Pending Implementation		2022-07-04	2022-07-09	2022-08-20	2022-09-19						2022-10-24	2023-04-22
AR-UCAR-301415-GO-RFB / Maquinaria pesada en el marco del subproyecto "Fortalecimiento del sistema de prevención y control de Incendios Forestales" de la provincia de Mendoza	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,540,000.00	0.00	Pending Implementation		2022-07-04	2022-07-09	2022-08-20	2022-09-19						2022-10-24	2023-04-22
AR-UCAR-286853-GO-RFQ / Compra de Equipamiento Informático en el marco del subproyecto "Fortalecimiento Sanitario del rodeo bovino provincial" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation	2022-07-15										2022-09-09	2022-11-09
AR-UCAR-301437-GO-RFQ / Equipamiento informático en el marco del subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)", provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,600.00	0.00	Pending Implementation	2022-08-15										2022-10-10	2023-01-08
AR-UCAR-301429-GO-RFB / Maquinaria para siembra y e rriado en el marco del subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)", provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	328,000.00	0.00	Pending Implementation		2022-10-04	2022-10-09	2022-11-20	2022-12-20						2023-01-24	2023-04-24
AR-UCAR-301412-GO-RFQ / Equipamiento para Mejoramiento del sistema de comunicación en el marco del subproyecto "Fortalecimiento del sistema de prevención y control de Incendios Forestales" de la provincia de Mendoza	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	58,000.00	0.00	Pending Implementation	2022-08-03										2022-09-28	2022-10-28
AR-UCAR-301413-GO-RFB / Equipamiento de Combate de Incendios: motosierras, bombas, mochilas, matafuegos, etc en el marco del subproyecto "Fortalecimiento del sistema de prevención y control de Incendios Forestales" de la provincia de Mendoza	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	190,000.00	0.00	Pending Implementation		2022-10-04	2022-10-09	2022-11-20	2022-12-20						2023-01-24	2023-02-23
AR-UCAR-301417-GO-RFQ / Estaciones Meteorológicas en el marco del subproyecto "Fortalecimiento del sistema de prevención y control de Incendios Forestales" de la provincia de Mendoza	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	77,000.00	0.00	Pending Implementation	2022-12-07										2023-02-01	2023-05-02
AR-UCAR-301431-GO-RFB / Maquinaria para establecimiento "El remate" en el marco del subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)", provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	290,000.00	0.00	Pending Implementation		2022-10-05	2022-10-10	2022-11-21	2022-12-21						2023-01-25	2023-04-25
AR-UCAR-301434-GO-RFB / Equipamiento para laboratorio de genética animal en el marco del subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)", provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	109,000.00	0.00	Pending Implementation		2022-11-02	2022-11-07	2022-12-19	2023-01-18						2023-02-22	2023-05-23
AR-UCAR-286851-GO-RFQ / Compra de dos corrales para manejo de Ganado en el marco del subproyecto "Fortalecimiento Sanitario del rodeo bovino provincial" de la Provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation	2022-07-01	2022-07-06		2022-08-17	2022-09-16						2022-10-21	2023-01-19
AR-UCAR-301422-GO-RFB / Compra de 2 camionetas 4x4 en el marco del subproyecto "Desarrollo Ganadero de la Provincia de Jujuy (Etapas I)", provincia de Jujuy	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	150,000.00	0.00	Pending Implementation	2022-07-26	2022-07-31		2022-09-11	2022-10-11						2022-11-15	2023-03-15
AR-UCAR-303592-GO-DIR / Estaciones agrometeorológicas, sensores y despliegue de tecnología en servidor de monitoreo provincial en la provincia de Chaco	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Direct Selection	Direct - National		60,000.00	0.00	Pending Implementation	2022-07-18	2022-07-28									2022-10-03	2023-04-01

AR-UCAR-231949-GO-RFB / Estaciones Meteorológicas Automáticas (EMA) - provincia de Formosa	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Request for Bids	Open - National	Single Stage - One E nvelope	118,800.00	0.00	Canceled											2022-01-17	2022-03-17	2022-01-22									2022-03-05	2022-05-06	2022-04-04					2022-05-09	2022-11-05							
AR-UCAR-309138-GO-RFB / Estaciones Meteorológicas Automáticas (EMA) y repuestos - provincia de Formosa	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Request for Bids	Open - National	Single Stage - One E nvelope	118,000.00	0.00	Pending Impl ementation												2022-08-15	2022-08-20									2022-10-01	2022-10-31						2022-12-05	2023-06-03							
AR-UCAR-287088-GO-RFQ / Sistema de Ventilación Conso rto - Acueducto Ganadero "L a Providencia, La Ramada y Santa Ana - Departamento R oque Sáenz Peña, Provincia d e Córdoba"	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,607.00	0.00	Canceled														2022-04-16																2022-06-11	2022-12-08						
AR-UCAR-315643-GO-RFQ / Equipamiento para oficina - C onvenio- Acueducto Ganade ro La Providencia La Ramada y Santa Ana - Córdoba"	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,607.00	0.00	Under Imple mentation														2022-09-27															2022-11-22	2023-05-21							
AR-UCAR-186688-GO-DR / A ctualización Antenas. Conven io MAGyP - INTA	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Direct Selection	Direct		578,334.85	0.00	Canceled															2020-09-09	2021-06-24	2020-09-16	2021-07-24											2021-10-04	2022-05-23							
AR-UCAR-286848-GO-RFB / Dos (2) camionetas 4x4 DC - Subproyecto "Fortalecimient o Sanitario del rodeo bovino provincial" provincia del Neu quén	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	147,000.00	0.00	Canceled															2022-04-04	2022-06-24	2022-07-06						2022-08-17	2022-09-16						2022-10-21	2023-02-01						
AR-UCAR-318605-GO-RFB / Compra de heladoras con fre zer, conservadoras plásticas y centrifugas para conservaci ón de vacunas e insumos vet erinarios en el marco del sub proyecto "Fortalecimiento Sa nitario del rodeo bovino provi ncial" de la provincia del Neu quén	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	125,000.00	0.00	Pending Impl ementation															2022-09-30	2022-10-05							2022-11-02	2022-11-17						2022-12-22	2023-06-20						
AR-UCAR-287082-GO-RFQ / Adquisición de Vehículo para UEP Córdoba - Acueducto Ga nadero "La Providencia, La R amada y Santa Ana - Departa miento Roque Sáenz Peña, Pr ovincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	35,800.00	0.00	Canceled															2022-04-16															2022-06-11	2022-12-08						
AR-UCAR-224910-GO-RFB / Ocho (8) Camionetas tipo pic k up doble cabina	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	320,000.00	0.00	Canceled															2021-05-03	2022-02-17	2021-05-08						2021-06-19	2022-04-05	2021-07-19					2021-08-23	2022-02-19						
AR-UCAR-320687-GO-RFB / Tres (3) Camionetas tipo pick up doble cabina	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	300,000.00	0.00	Pending Impl ementation																2022-10-14	2022-10-19						2022-11-03	2022-11-08							2022-11-22	2022-12-22					
AR-UCAR-318611-GO-RFQ / Adquisición de Vehículo para UEP Córdoba - Acueducto Ga nadero "La Providencia, La R amada y Santa Ana - Departa miento Roque Sáenz Peña, Pr ovincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	65,000.00	0.00	Canceled																2022-10-08														2022-12-03	2023-06-01						
AR-UCAR-318601-GO-RFB / Dos (2) camionetas 4x4 DC - Subproyecto "Fortalecimient o Sanitario del rodeo bovino provincial" provincia del Neu quén	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One E nvelope	147,000.00	0.00	Pending Impl ementation																2022-09-30	2022-10-05						2022-11-16	2022-12-16							2023-01-20	2023-07-19					
AR-UCAR-318824-GO-RFQ / Una (1) camioneta 4x4 - Sub proyecto "Rehabilitación de l a dinámica hidráulica del sub sistema de la Cuenca del Arr oyo Bai - Zona Norte de Corri entes"	IBRD / 88670	Component 2 - Agricultural r isk mitigation investments	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	88,000.00	0.00	Pending Impl ementation																2022-10-10															2022-12-05	2023-06-03					
AR-UCAR-240328-GO-RFQ / Equipamiento informático - F ortalecimiento interno Oficin a de Riesgo Agropecuario	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	35,155.95	0.00	Canceled																	2021-09-25														2021-11-20	2022-05-19					
AR-UCAR-216747-GO-RFB / Convenio CONAE - Adquisició n de un sistema de antena p ara recepción y adquisición d e datos satelitales de observac ión de la tierra en banda L y	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Request for Bids	Open - Internationa l	Single Stage - One E nvelope	570,000.00	0.00	Canceled																2021-12-01	2022-08-26	2021-12-06	2022-08-26					2022-01-17		2022-02-16				2022-03-23	2022-09-19						
AR-UCAR-216747-GO-RFB-2 / Convenio CONAE - Adquisició n de un sistema de antena p ara recepción y adquisición d e datos satelitales de obser vación de la tierra en banda L y X.	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Request for Bids	Open - Internationa l	Single Stage - One E nvelope	700,000.00	0.00	Under Imple mentation																2022-11-14	2023-01-23	2022-11-19	2023-01-27					2022-12-31		2023-01-30					2023-03-06	2023-09-02					
AR-UCAR-326032-GO-DR / 5 ensensores para estaciones met eorológicas automáticas - Co nvenio INTA	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Direct Selection	Direct - National		44,852.00	0.00	Pending Impl ementation																2022-11-15	2022-11-20															2022-12-26	2023-04-28				
AR-UCAR-326033-GO-DR / T ermorresistencias de platino para estaciones meteorológi cas automáticas de la Red INT A - Convenio INTA	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Direct Selection	Direct - National		17,400.00	0.00	Pending Impl ementation																2022-11-15	2022-11-20															2022-12-26	2023-04-21				
AR-UCAR-326040-GO-DR / P lacas Electrónicas para Estac ions Meteorológicas Automá ticas - Convenio INTA	IBRD / 88670	Component 1 - Strengthenin g agro-climatic information s ystems	Post	Direct Selection	Direct - National		25,000.00	0.00	Pending Impl ementation																2022-11-15	2022-11-20															2023-01-16	2023-03-03				
AR-UCAR-302281-GO-RFB / Activación CERC para la Provi ncia de Corrientes. Adquisició n de alambrado perimetral, postes de acero de alto carb onó y accesorios	IBRD / 88670	Component 5 - Contingency Emergency / Response Comp onent (CERC)	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	2,900,000.00	0.00	Canceled																	2022-07-07	2022-07-22														2022-08-11	2022-08-16			2022-08-26	2022-12-24

AR-UCAR-326153-GO-RFB / Activación CERC para la Provincia de Corrientes. Adquisición de alambrado perimetral, postes de acero de alto carbono y accesorios	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	4,200,000.00	0.00	Canceled							2022-11-11	2022-11-16		2022-11-26	2022-12-06	2023-01-03	2023-07-02
AR-UCAR-186688-GO-DIR-2 / Adquisición de Actualización del Sistema Receptor Salentina INTA Castelar	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Direct Selection	Direct - International		580,000.00	0.00	Pending Implementation							2022-12-02	2022-12-09				2023-02-06	2023-09-25
AR-UCAR-240328-GO-RFQ-2 / Equipamiento informático Fortalecimiento interno Oficina de Riesgo Agropecuario	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope	85,000.00	0.00	Pending Implementation								2023-01-09				2023-03-27	2023-08-28
AR-UCAR-332241-GO-RFB / Compra de Equipamiento Informático en el marco del subproyecto "Reacondicionamiento de los préstamos de la red vial provincial para la prevención y control de incendios forestales" de La Pampa	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	70,000.00	0.00	Pending Implementation								2023-01-07				2023-03-04	2023-08-31
AR-UCAR-332240-GO-RFB / Una (1) camioneta 4x4 - Subproyecto "Reacondicionamiento de los préstamos de la red vial provincial para la prevención y control de incendios forestales" La Pampa	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation								2023-01-07				2023-03-04	2023-08-31
AR-UCAR-347024-GO-DIR / R / Apoyos radiales - Convenio INTA	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Direct Selection	Direct - International		575,000.00	0.00	Pending Implementation												2023-06-05	2024-06-04
AR-UCAR-347129-GO-RFQ / Equipamiento de Combate de Incendios: motosierras, Sapa Rastriño, Pulaski, machetes, tanque de agua portátil, etc. en el marco del subproyecto PREVENCIÓN, CONTROL Y REMEDIACIÓN DE INCENDIOS FORESTALES - CORDOBA"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	90,300.00	0.00	Pending Implementation								2023-03-19				2023-05-14	2023-11-10
AR-UCAR-347132-GO-RFB / Maquinaria pesada en el marco del subproyecto "Prevención, Control y Remediación de incendios forestales en la Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	360,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-347133-GO-RFB / Una (1) Camioneta 4x4 y Cua (4) Vehículos utilitarios en el marco del Subproyecto "Prevención, Control y Remediación de incendios forestales en la Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-347178-GO-RFB / Cámara de germinación con control de temperatura e insumos para un banco de germoplasma en el marco del Subproyecto "Prevención, Control y Remediación de incendios forestales en la Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	165,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-348011-GO-RFB / Compra de maquinaria vial en el marco del subproyecto "Fortalecimiento Provincial de Manejo Agroambiental para la adaptación y mitigación del riesgo climático" de	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope	4,300,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-348015-GO-RFB / 4 Camionetas Pick up 4x4 y 3 vehículos utilitarios en el marco del subproyecto "Fortalecimiento Provincial de Manejo Agroambiental para la adaptación y mitigación del riesgo climático" de la provincia de Misiones	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	350,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-348016-GO-RFB / Equipamiento para combate de incendios en el marco del subproyecto "Fortalecimiento Provincial de Manejo Agroambiental para la adaptación y mitigación del riesgo climático" provincia de Misiones	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	830,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-348017-GO-RFB / Maquinaria y equipos para trabajo de suelos en el marco del subproyecto "Fortalecimiento Provincial de Manejo Agroambiental para la adaptación y mitigación del riesgo climático" de la provincia de Misiones	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,420,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-348162-GO-RFB / Activación CERC para la Provincia de Corrientes. Adquisición de alambrado perimetral, postes de quebracho y accesos	IBRD / 88670	Component 5 - Contingency Emergency Response Component (CERC)	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,300,000.00	0.00	Pending Implementation						2023-03-13	2023-04-02		2023-04-12		2023-04-17	2023-05-08	2023-06-07
AR-UCAR-348014-GO-RFB / Vehículos pesados en el marco del subproyecto "Fortalecimiento Provincial de Manejo Agroambiental para la adaptación y mitigación del riesgo climático" de la provincia de Misiones	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,700,000.00	0.00	Pending Implementation						2023-03-13	2023-03-18		2023-04-29		2023-05-29	2023-07-03	2023-12-30
AR-UCAR-355816-GO-RFQ / Parcelas demostrativas para riesgo en el marco del subproyecto "Mejora de la red de riego del Valle de Ixtamal - Canal del Alto" en San Juan	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,000.00	0.00	Pending Implementation								2023-04-22				2023-06-17	2023-12-14

AR-UCAR-355818-GO-RFQ / Compra de Equipamiento Informático en el marco del sub proyecto "Mejora de la red de riego del Valle de Jáchal - Canal del Alto" provincia de San Juan	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation												2023-04-22			2023-06-17		2023-12-14
AR-UCAR-357788-GO-RFB / Instrumentos para estaciones meteorológicas convencionales y automáticas - Convenio I NTA	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		303,188.00	0.00	Pending Implementation				2023-05-08		2023-05-15			2023-06-15			2023-07-15			2023-08-31		2023-11-30
AR-UCAR-357974-GO-RFQ / Compra de heladeras con frezer, conservadoras plásticas y centrifugas para conservación de vacunas e insumos veterinarios en el marco del sub proyecto "Fortalecimiento Sanitario del rodeo bovino provincial" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,000.00	0.00	Pending Implementation						2023-05-06									2023-07-01		2023-12-28
AR-UCAR-357976-GO-RFQ / Compra de Equipamiento Informático en el marco del sub proyecto "FORTALECIMIENTO SANITARIO DEL RODEO BOVINO PROVINCIAL" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	0.00	Pending Implementation						2023-04-29									2023-06-24		2023-12-21
AR-UCAR-358057-GO-RFQ / Cámaras y equipamiento de prensa para UEP Córdoba - A conducción Ganadero "La Providencia, La Ramada y Santa Ana - Departamento Roque Sáenz Peña, Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation						2023-05-08									2023-07-03		2023-12-30
AR-UCAR-361848-GO-RFQ / Mobiliario UEP y Consorcio - Conducto Ganadero "La Providencia, La Ramada y Santa Ana - Departamento Roque Sáenz Peña, Provincia de Córdoba"	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,500.00	0.00	Pending Implementation						2023-05-27									2023-07-22		2024-01-18
AR-UCAR-326037-GO-RFQ / Notebooks y servidores - Convenio INTA	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,125.50	0.00	Pending Implementation						2022-12-05									2023-06-19		2023-10-20
AR-UCAR-365932-GO-DIR / Segunda Activación CEREC - Contratación de un servicio de disponibilidad de insumos agropecuarios, y entrega a pequeños y medianos productores	IBRD / 88670	Component 5 - Contingency Emergency Response Component (CEREC)	Post	Direct Selection	Direct - National			15,000,000.00	0.00	Pending Implementation					2023-06-09		2023-06-11								2023-06-22		2023-11-19
AR-UCAR-257976-GO-RFB / Hardware y Software para "Sistemas de Información de Operaciones (SIO)"	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation				2023-06-26		2023-07-01			2023-08-12			2023-09-11			2023-10-16		2024-04-13
AR-UCAR-367633-GO-RFB / Modernización de la Red de Referencia Meteorológica de Superficie del Servicio Meteorológico Nacional (SMN)	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Prior	Request for Bids	Open - International	Single Stage - Two Envelopes		5,000,000.00	0.00	Pending Implementation				2023-06-20		2023-06-30			2023-08-11			2023-10-24			2023-11-28		2024-05-26
AR-UCAR-289777-GO-RFB / Modernización de la Red de Referencia Meteorológica de Superficie del Servicio Meteorológico Nacional (SMN)	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,764,700.00	0.00	Canceled				2022-04-25		2022-04-30			2022-06-11			2022-07-11			2022-08-15		2023-02-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AR-UCAR-247569-CS-C05 / Adquisición piloto de seguro hortícola. Provincia de Buenos Aires	IBRD / 88670	Component 3 - Agricultural emergency Response Financing and Transfer of Agroclimatic Risks	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Signed					2021-09-30	2021-11-30	2021-10-18					2021-11-29	2022-01-10	2021-12-29	2022-03-27	2022-02-02		2022-08-01
AR-UCAR-302275-NC-RFB / Adquisición piloto de seguro hortícola (complementario). Provincia de Buenos Aires	IBRD / 88670	Component 3 - Agricultural emergency Response Financing and Transfer of Agroclimatic Risks	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation				2022-06-30		2022-07-07						2022-08-06		2022-08-21		2022-09-25		2023-05-23
AR-UCAR-304449-NC-RFQ / Servicio de catering para jornadas de capacitación en "USO DE INFORMACION AGROCLIMATICA EN LA TOMA DE DECISIONES FRENTE AL RIESGO AGROPECUARIO"	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,200.00	0.00	Pending Implementation						2022-07-20									2022-09-01		2023-02-28	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										AR-UCAR-216708-CS-C05 / Contratación de firma consultora Juniversidad especialista en programación web para plataforma de carga y consultoría a base histórica de Emergencia Agropecuaria 3.1.1.1 y 3.1.3.	IBRD / 88670	Component 3 - Agricultural emergency Response Financing and Transfer of Agroclimatic Risks	Post	Consultant Qualification Selection	Open - National		21,500.00	0.00	Pending Implementation	2021-04-01		2021-04-22		2021-06-05					

AR-UCAR-216775-CS-CQS / Contratación de firma consultora especialista en programación de sistemas para la publicación web de herramientas de monitoreo y gestión de riesgos, desarrollo y publicación de Índices climáticos e informes de estudios técnicos. 3.1.6.1 y 3.1.6.2.	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2021-04-05	2021-04-26	2021-06-09			2021-07-09	2021-08-13	2022-02-09	
AR-UCAR-226701-CS-CQS / ELM - Desarrollo de una aplicación de gestión del conocimiento	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2021-05-03	2021-05-24	2021-07-07			2021-08-06	2021-09-10	2022-03-09	
AR-UCAR-247570-CS-QCBS / Contratación de Auditoría Concurrente de los subproyectos de inversión pública en el marco del subcomponente 2.2	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Quality And Cost-Based Selection	Open - National		240,000.00	0.00	Under Implementation	2021-08-30	2022-01-18	2021-09-20	2021-11-03	2021-12-01	2021-12-31	2022-02-04	2022-03-11	2023-03-11
AR-UCAR-318668-CS-QCBS / Contratación Consultoría para diseño de estrategia de financiamiento de riesgos	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Quality And Cost-Based Selection	Open - International		180,000.00	0.00	Pending Implementation	2022-10-03	2022-10-24	2022-12-07		2023-01-04	2023-02-03	2023-03-10	2023-04-14	2024-04-13
AR-UCAR-216770-CS-CQS / Contratación de firma consultora/universidad para diseño de estrategia de financiamiento de riesgos. 3.1.5.1	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Canceled	2021-04-06	2022-03-15	2021-04-27	2021-06-10		2021-07-10	2021-08-14	2022-02-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AR-UCAR-186662-CS-INDV / Contratación Consultoría/Especialista en Ingeniería Civil para Formulación de Proyectos	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Individual Consultant Selection	Open		9,285.70	0.00	Pending Implementation	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186673-CS-INDV / Contratación Consultoría/Especialista en Formulación y Evaluación Económica de Proyectos	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186678-CS-INDV / Contratación Consultoría/ especialista ambiental para formulación de proyectos	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Individual Consultant Selection	Open		9,285.70	0.00	Pending Implementation	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186690-CS-INDV / Contratación Consultoría/ especialista en afectación de activos para formulación de proyecto	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Individual Consultant Selection	Open		6,964.30	0.00	Pending Implementation	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186681-CS-INDV / Contratación Consultoría/ especialista en pueblos indígenas para formulación de proyecto	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Individual Consultant Selection	Open		6,964.30	0.00	Pending Implementation	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186683-CS-INDV / Contratación de Data Entry	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		5,285.70	0.00	Canceled	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186685-CS-INDV / Contratación de 4 Especialistas, Master o Doctor en economía agropecuaria y finanzas públicas. - Buenos Aires	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		59,214.30	0.00	Canceled	2020-08-17	2020-10-05	2020-10-26		2020-11-30		2021-05-29			
AR-UCAR-186687-CS-CDS / Buenos Aires- Comité Técnico de Evaluación de Subproyectos - Contrato Servicios de Consultoría IICA	IBRD / 88670	Component 2 - Agricultural Risk mitigation investments	Post	Direct Selection	Direct		74,000.00	0.00	Signed	2021-04-01	2021-07-21	2021-04-11	2021-07-08		2021-06-15		2021-12-12		
AR-UCAR-216774-CS-INDV / Especialista en economía agraria para estudio de factibilidad para seguro en Ganadería	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		6,224.00	0.00	Pending Implementation	2021-05-03	2021-06-21	2021-07-12		2021-08-16		2022-02-12			
AR-UCAR-216778-CS-INDV / Contratación de un consultor/a especialista en seguros para adecuación póliza seguro hortícola. 3.2.2.2.	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10		2021-07-15		2022-01-11			
AR-UCAR-216761-CS-INDV / Convenio INTA - Contratación de 1 Especialista, Master o Doctor en agronomía, SIG, Teledetección. - Buenos Aires	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09		2021-08-13		2022-02-09			
AR-UCAR-216756-CS-INDV / Convenio INTA - Contratación de 2 Programadores	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09		2021-08-13		2022-02-09			
AR-UCAR-216760-CS-INDV / Convenio INTA - Contratación de 3 Ing. Electrónico	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-04-30	2021-06-18	2021-07-09		2021-08-13		2022-02-09			
AR-UCAR-186682-CS-INDV / Contratación de 2 Programa de web Synchrony SENIOR (Front-Backend)	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		14,857.10	0.00	Pending Implementation	2021-04-01	2021-05-20	2021-06-10		2021-07-15		2022-01-11			
AR-UCAR-216772-CS-INDV / Especialista en economía agraria/seguros	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		7,780.00	0.00	Pending Implementation	2021-05-03	2021-06-21	2021-07-12		2021-08-16		2022-02-12			
AR-UCAR-216776-CS-INDV / Contratación de un actuario. 3.2.1.3	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-06-01	2021-07-20	2021-08-10		2021-09-14		2022-03-13			

AR-UCAR-225069-CS-INDV / Contratación de cuatro (4) Consultores Especialistas en Riesgo	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			29,045.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11
AR-UCAR-226535-CS-INDV / EIM: 6 consultores/as en Ingeniería Agrónoma o Técnicas Universitarias en Sistemas de Riego o carreras afines	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			37,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11
AR-UCAR-227311-CS-INDV / Especialista en Ciencias Ambientales-Cambio climático	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open			8,714.00	0.00	Signed	2021-06-01	2021-08-02	2021-07-20	2021-08-24	2021-08-10	2021-08-25	2021-09-14		2022-03-13
AR-UCAR-227312-CS-INDV / Especialista en hidrología para el cálculo de precipitación por satélites	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open			3,112.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2022-01-11
AR-UCAR-227313-CS-INDV / Especialista informático con conocimiento agropecuario para estudio de prefactibilidad de Sistema de datos de diseño y pérdidas	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open			6,224.00	0.00	Pending Implementation	2021-06-01		2021-07-20		2021-08-10		2021-09-14		2022-03-13
AR-UCAR-227314-CS-INDV / Cuatro (4) Consultores Especialistas en Riego	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			29,045.00	0.00	Signed	2021-05-03	2021-04-01	2021-06-21	2021-05-20	2021-07-12	2021-06-07	2021-08-16		2022-02-12
AR-UCAR-227315-CS-INDV / Dos (2) Consultores/as Económistas o Idóneos especialistas en evaluación económica de proyectos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			19,087.00	0.00	Signed	2021-04-01	2021-04-01	2021-05-20	2021-05-20	2021-06-10	2021-06-10	2021-07-15		2022-01-11
AR-UCAR-227320-CS-INDV / Dos (2) Consultores/as en Ingeniería Agrónoma o especialistas Idóneos en producción rural	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			19,087.00	0.00	Signed	2021-04-01	2021-04-01	2021-05-20	2021-05-20	2021-06-10	2021-05-24	2021-07-15		2022-01-11
AR-UCAR-216777-CS-INDV / Contratación de dos consultores/agronomos especialistas en horticultura para relevamiento sector hortícola BSA (3.2.2.1)	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agronomic Risks	Post	Individual Consultant Selection	Open			20,000.00	0.00	Pending Implementation	2021-05-01		2021-06-19		2021-07-10		2021-08-14		2022-02-10
AR-UCAR-226536-NC-DIR / EIM: Diplomatura en Riego y Drenaje. Universidad Nacional de Cuyo	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Direct Selection	Direct			30,000.00	0.00	Under Implementation	2021-05-03	2021-09-07	2021-05-13				2021-07-17		2022-01-13
AR-UCAR-226709-CS-CDS / Convenio CONAE - Contratación de firma consultora para desarrollo de productos, distribución y capacitación	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Prior	Direct Selection	Direct			1,325,000.00	0.00	Under Implementation	2021-06-14	2022-07-11	2021-06-24				2021-08-28		2022-02-24
AR-UCAR-240333-CS-INDV / Contratación de Analista Funcional para los sistemas existentes en sitio web de la Oficina de Riesgo Agropecuario (ORA)	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open			7,000.00	0.00	Signed	2021-06-28	2021-05-03	2021-08-16	2021-07-23	2021-09-06	2021-07-27	2021-10-11		2022-04-09
AR-UCAR-247572-CS-INDV / EIM: Contratación de 4 consultores especialistas en programación y desarrollo de aplicaciones	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			16,000.00	0.00	Pending Implementation	2021-08-11		2021-09-29		2021-10-20		2021-11-24		2022-05-23
AR-UCAR-255415-CS-INDV / Dos (2) Consultores/as Especialistas Socio-ambientales para la formulación de Proyectos con financiamiento internacional	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			16,000.00	0.00	Pending Implementation	2021-10-01		2021-11-19		2021-12-10		2022-01-14		2022-07-13
AR-UCAR-255416-CS-INDV / Un (1) Consultora Especialista en Ingeniería Civil para Formulación de Proyectos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			10,000.00	0.00	Signed	2021-10-01	2021-10-01	2021-11-19	2021-11-15	2021-12-10	2021-11-23	2022-01-14		2022-07-13
AR-UCAR-280638-CS-INDV / Un (1) consultor para Preparación de Plan Evaluación de Impacto Subproyecto GIRSAR: Rehabilitación de la dinámica hídrica del subsistema del Arroyo Bai - Zona Norte de Corrientes	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Open			1,700.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2022-09-12
AR-UCAR-286181-CS-INDV / Un (1) consultor para la preparación del plan de evaluación de Impacto del subproyecto GIRSAR "Prevención y Control de Incendios Forestales de la Provincia de Mendoza" 5 subcomponente 2.2	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Open			1,700.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2022-09-12
AR-UCAR-295695-CS-INDV / Consultor para Evaluación de medio término del programa	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Open			4,700.00	0.00	Under Implementation	2022-06-01	2022-07-01	2022-07-20		2022-08-10		2022-09-14		2022-11-30
AR-UCAR-286182-CS-INDV / Un (1) consultor para la preparación de Plan Evaluación de Impacto Subproyecto GIRSAR	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Open			6,000.00	0.00	Pending Implementation	2022-03-31		2022-05-19		2022-06-01		2022-07-01		2022-10-31
AR-UCAR-286856-CS-CDS / Contratación INTA para Muestreo y muestras en el marco del Subproyecto "Fortalecimiento Sanitario del rodeo bovino provincial" de la provincia del Neuquén	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Direct Selection	Direct			334,301.00	0.00	Pending Implementation	2022-06-27		2022-07-07				2022-09-10		2023-03-09
AR-UCAR-227319-CS-INDV / Cuatro (4) Consultores/as Especialistas Socio-ambientales para la Formulación de Proyectos con financiamiento internacional	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open			58,174.00	0.00	Signed	2021-04-01	2021-04-01	2021-05-20	2021-05-19	2021-06-10	2021-06-09	2021-07-15		2023-03-31

AR-UCAR-227318-CS-INDV / Cuatro (4) Consultores/as Especialistas en Ingeniería Civil para Formulación de Proyectos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		38,174.00	0.00	Signed	2021-04-01	2021-04-01	2021-05-20	2021-05-20	2021-06-10	2021-06-10	2021-07-15	2022-11-30
AR-UCAR-186676-CS-INDV / Contratación 3 Consultores/as especialistas en conectividad rural y sistemas de información para formulación de proyectos	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		78,000.00	0.00	Signed	2020-08-17	2021-10-01	2020-10-05	2020-11-14	2020-10-26	2020-12-04	2020-11-30	2024-12-31
AR-UCAR-216779-CS-INDV / Contratación de un consultor/especialista en abogacía y/o administración pública para proceso de adquisición seguro. 3.2.2.3	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15	2022-01-11
AR-UCAR-216780-CS-INDV / Contratación de 2 consultores/as profesionales en agronomía, economía agraria o para registro de productores para Plan Piloto de seguro Hortícola y Florícola en la provincia de Buenos Aires	IBRD / 88670	Component 3 - Agricultural Emergency Response Financing and Transfer of Agroclimatic Risks	Post	Individual Consultant Selection	Open - National		35,000.00	0.00	Signed	2022-07-15	2021-07-15	2022-09-02	2021-09-02	2022-09-23	2021-09-23	2022-10-28	2023-04-26
AR-UCAR-216763-CS-INDV / Convenio INTA - Contratación de Administrador datos - Data Entry	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open - National		24,000.00	0.00	Signed	2022-07-15	2021-06-01	2022-09-02	2021-07-12	2022-09-23	2021-03-16	2022-10-28	2023-04-26
AR-UCAR-227316-CS-INDV / Dos (2) Consultores/as Especialistas en Formulación de proyectos con financiamiento internacional	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open		19,087.00	0.00	Canceled	2021-04-01		2021-05-20		2021-06-10		2021-07-15	2022-01-11
AR-UCAR-216781-CS-INDV / Contratación de 1 consultor Especialista en Comunicación para difusión de acciones y alcances del Programa	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Signed	2021-06-01	2021-05-14	2021-06-06	2021-06-09	2021-06-27	2021-06-30	2021-08-01	2022-12-31
AR-UCAR-216762-CS-INDV / 2 Consultores Especialistas SIG - Teledetección con formación en geografía o ciencias ambientales/sociales para monitoreo de eventos extremos con impacto agroproductivo	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Limited		14,000.00	0.00	Signed	2021-06-01	2021-08-13	2021-06-06	2021-08-18	2021-06-27	2021-08-25	2021-08-01	2022-12-30
AR-UCAR-216762-CS-INDV / Especialista SIG - Teledetección con formación en geografía o ciencias ambientales/sociales para monitoreo de eventos extremos con impacto agroproductivo	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open		6,224.00	0.00	Canceled	2021-06-01	2021-08-02	2021-07-20		2021-08-10		2021-09-14	2022-03-13
AR-UCAR-227316-CS-INDV / Cuatro (4) Consultores/as Especialistas en Formulación de proyectos con financiamiento internacional	IBRD / 88670	Component 2 - Agricultural risk mitigation investments	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Signed	2022-10-14	2021-04-16	2022-12-02	2021-05-05	2022-12-23	2021-05-18	2023-01-27	2024-12-31
AR-UCAR-332218-CS-QCBS / Contratación directa del Instituto Interamericano de Cooperación para la Agricultura (IICA) para actualización del estudio "Las explotaciones agropecuarias familiares en la República Argentina" en base a datos censales 2018	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Direct Selection	Direct - National		260,000.00	0.00	Pending Implementation	2023-01-02		2023-01-12				2023-03-18	2023-09-14
AR-UCAR-360918-CS-INDV / Contratación de un consultor para el Desarrollo de una aplicación móvil de agrometeorología para INTA	IBRD / 88670	Component 1 - Strengthening agro-climatic information systems	Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Pending Implementation	2023-07-01		2023-08-19		2023-09-09		2023-10-14	2024-04-11
AR-UCAR-368710-CS-INDV / Consultoría técnica en gestión financiera	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		6,530.00	0.00	Pending Implementation	2023-06-22		2023-06-27		2023-07-18		2023-08-22	2024-02-18
AR-UCAR-368893-CS-INDV / Consultoría técnica en derecho	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		6,560.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19
AR-UCAR-368900-CS-INDV / 3 Consultores/as técnicas en procesos de contrataciones y gestiones administrativas	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		17,400.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19
AR-UCAR-368935-CS-INDV / Consultoría especialista en Gestión presupuestaria	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		15,370.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19
AR-UCAR-368940-CS-INDV / 2 Consultores/as técnicas en gestión presupuestaria	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		10,870.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19
AR-UCAR-368941-CS-INDV / Consultoría técnica en gestión de desembolsos y subejecuciones	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		4,900.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19
AR-UCAR-368944-CS-INDV / Consultoría técnica en Comunicación y Difusión de proyectos	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19
AR-UCAR-368946-CS-INDV / 3 Consultores/as técnicos/as en procesos de adquisiciones	IBRD / 88670	Component 4 - Project coordination, monitoring and evaluation	Post	Individual Consultant Selection	Limited		19,610.00	0.00	Pending Implementation	2023-06-23		2023-06-28		2023-07-19		2023-08-23	2024-02-19

Sustainable Recovery of Landscapes (P175669)

Requesting Unit: LCC7C,

Responsible Unit: SLCEN/LCRVP

Lending Instrument: Investment Project Financing

Net commitment: 60 M

PROCUREMENT PLAN Argentina : Sustainable Recovery of Landscapes and Livelihoods in Argentina Project

General Information

Country: Argentina **Bank's Approval Date of the Original Procurement Plan:** 2022-03-28
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P175669 **GPN Date:** 2022-05-03
Project Name: Sustainable Recovery of Landscapes and Livelihoods in Argentina Project
Loan / Credit No: IBRD / 93350
Executing Agency: Administración de Parques Nacionales

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AR-APN-283682-CW-RFB / R e construcción ex Hostelería para transformación en un Centro de Capacitación e Investigación, Parque Nacional El Rey, Provincia de Salta	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	450,000.00	0.00	Pending Implementation					2023-06-10			2023-06-15					2023-07-27		2023-08-26		2023-09-30	2024-03-28
AR-APN-284345-CW-RFB / C onstrucción de Centro de Visitantes, Parque Nacional Talampaya, Provincia de La Rioja	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,200,000.00	0.00	Pending Implementation					2023-02-10			2023-02-15					2023-03-29		2023-04-28		2023-06-02	2024-06-03
AR-APN-284081-CW-RFB / C onstrucción Puente Arroyo los Narrajos en ruta provincial N°20, Parque Nacional El Rey, Provincia de Salta	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,800,000.00	0.00	Pending Implementation					2023-06-13			2023-06-18					2023-07-30		2023-08-29		2023-10-03	2024-10-31
AR-APN-284084-CW-RFB / 2 Viviendas, (240 m2), (Obra nueva destinada a vivienda, Reserva Nacional Pizarro	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	360,000.00	0.00	Pending Implementation					2022-09-12			2022-09-17					2022-10-29		2022-11-28		2023-01-02	2023-07-01
AR-APN-284336-CW-RFB / Intendencia y galpón en Ing. Juárez (250 m2), (Obra nueva destinada a sede administrativa,	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	375,000.00	0.00	Pending Implementation					2022-11-15			2022-11-20					2023-01-01		2023-01-31		2023-03-07	2024-03-08
AR-APN-284337-CW-RFB / 2 Seccionales, (240 m2) Parque Nacional Calilegua	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	360,000.00	0.00	Pending Implementation					2022-11-14			2022-11-19					2022-12-31		2023-01-30		2023-03-06	2024-03-29
AR-APN-284339-CW-RFB / C onstrucción Complejo (Centro de Visitantes Seccionales y sanitarios) en PN Traslasierra	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Pending Implementation					2023-07-01			2023-07-06					2023-08-17		2023-09-16		2023-10-21	2024-10-31
AR-APN-284207-CW-RFB / C onstrucción Complejo (Centro de Visitantes Seccionales y sanitarios) en PN Aconquija	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Pending Implementation					2023-07-01			2023-07-06					2023-08-17		2023-09-16		2023-10-21	2024-10-21
AR-APN-284165-CW-RFB / C onstrucción de galpón de apoyo a emergencias forestales (ICE) (400 m2), Parque Nacional Tierra del Fuego, Provincia de Tierra del Fuego	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	480,000.00	0.00	Pending Implementation					2023-02-18			2023-02-23					2023-04-06		2023-05-06		2023-06-10	2024-06-10
AR-APN-284346-CW-RFB / Accesibilidad y puesta en valor del complejo sanitario en Isla Victoria en el Parque Nacional Nahuel Huapi (80 m2)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	400,000.00	0.00	Pending Implementation					2022-05-02			2022-05-07					2022-06-18		2022-07-18		2022-08-22	2023-08-22
AR-APN-283692-CW-RFB / Reparación y puesta en valor Palacio Haedo, como Centro de Visitantes Multimedia, Ciudad Autónoma de Buenos Aires	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,200,000.00	0.00	Pending Implementation					2023-07-08			2023-07-13					2023-08-24		2023-09-23		2023-10-28	2024-11-04
AR-APN-283685-CW-RFB / Refacción y puesta en valor de 2 Destacamentos, El Albal y La Portada, Parque Nacional Copo, Provincia de Santiago del Estero	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	300,000.00	0.00	Pending Implementation					2022-06-03			2022-06-08					2022-07-20		2022-08-19		2022-09-23	2023-03-22
AR-APN-303251-CW-RFB / C onstrucción de Galpón de Servicios Generales para el Parque Nacional Ciervo de los Patos	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	380,000.00	0.00	Pending Implementation					2022-07-22			2022-07-27					2022-09-07		2022-10-07		2022-11-11	2023-07-09
AR-APN-284341-CW-RFB - 2 / Construcción de galpón de apoyo a emergencias forestales (ICE) El Chalten, Parque Nacional Los Glaciares, Provincia de Santa Cruz	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,874,000.00	0.00	Canceled					2022-11-25	2022-12-06	2022-12-09						2023-01-09		2023-02-08		2023-03-15	2023-12-12
AR-APN-284341-CW-RFB / C onstrucción de galpón de apoyo a emergencias forestales (ICE) El Chalten, Parque Nacional Los Glaciares, Provincia de Santa Cruz	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,500,000.00	0.00	Canceled					2022-05-16			2022-05-21					2022-07-02		2022-08-01		2022-09-05	2023-09-11
AR-APN-284341-CW-RFB - 3 / Construcción de galpón de apoyo a emergencias forestales (ICE) El Chalten, Parque Nacional Los Glaciares, Provincia de Santa Cruz	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,874,000.00	0.00	Under Implementation					2023-01-05	2022-11-11	2023-02-04						2023-03-06	2023-03-23	2023-04-05		2023-05-10	2024-02-04
AR-APN-284343-CW-RFB / C onstrucción de muelle cabecera norte (60 m2), (Refacción obra de uso público)Lago Puelo, Provincia de Chubut	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,500,000.00	0.00	Pending Implementation					2023-04-03			2023-04-08					2023-05-08		2023-06-07		2023-07-12	2024-07-06

GOODS																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AR-APN-284335-GO-RFB / Es taciones meteorológicas para áreas protegidas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation						2023-04-10		2023-04-15					2023-05-27		2023-06-26		2023-07-31		2023-12-29							
AR-APN-284330-GO-RFB / Lanchas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		900,000.00	0.00	Canceled						2022-05-30	2022-10-21	2022-06-04					2022-07-16	2022-12-02	2022-08-15	2022-12-22	2022-09-19		2023-02-28							
AR-APN-284215-GO-RFB / Taques cisterna, kits de tague, indumentaria, calzado y mochilas para incendios forestales	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Signed						2022-08-13	2022-11-01	2022-08-18					2022-09-29	2022-12-26	2022-10-29	2023-02-04	2022-12-03		2023-04-04							
AR-APN-284062-GO-RFB / Módulos habitacionales/oficina/ otros usos para áreas protegidas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation						2022-07-20		2022-07-25					2022-09-05		2022-10-05		2022-11-09		2023-03-09							
AR-APN-284327-GO-RFQ / Software para monitoreo	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-08-27								2022-10-22		2023-01-23								
AR-APN-284340-GO-RFB / Equipamiento informático	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		384,652.00	0.00	Signed						2022-05-10	2022-06-16	2022-05-15					2022-06-26	2022-10-11	2022-07-26	2022-11-24	2022-08-30		2022-12-30							
AR-APN-284182-GO-RFQ / Mobiliario Coordinación General del Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,000.00	0.00	Under Implementation								2022-09-26								2022-11-21		2023-03-21								
AR-APN-283718-GO-RFB / Vehículos para fortalecimiento de la APN. Vehículos asignados a la implementación del Componente 2. Monitoreo y Evaluación y aplicación de Estándares Ambientales y Sociales	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,200,000.00	0.00	Signed						2022-09-19	2022-10-31	2022-09-24					2022-10-24	2022-12-16	2022-11-13	2023-02-23	2022-12-18	2023-05-31	2023-05-17							
AR-APN-331918-GO-RFB / Equipos de Comunicación y de Herramientas p/ combatir incendios (KIT Repetidores, Kit Bases, Handys y Pecheras para Handys, Motosierra, Desmoldadora, Rodadoras de Altura, Soldadora)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		615,000.00	0.00	Under Implementation						2023-01-10	2022-12-16	2023-01-15					2023-02-26	2023-02-27	2023-03-28		2023-05-02		2023-10-29							
AR-APN-346413-GO-RFQ / Insumos de Comunicación a través de materiales gráficos para representar la identidad del Proyecto	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,900.00	0.00	Signed								2023-03-06	2023-03-13							2023-03-14		2023-03-17								
AR-APN-284182-GO-RFQ-2 / Mobiliario Coordinación General del Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,000.00	0.00	Signed								2022-05-15								2022-07-10		2022-11-07								
AR-APN-356809-GO-RFB / Tractor e Implementos (Hoja Ni veladora y Rastra de Arado)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,900.00	0.00	Under Implementation						2023-04-24	2023-04-12	2023-04-29					2023-05-29	2023-06-22	2023-06-28		2023-08-02		2023-11-30							
AR-APN-358215-GO-RFB / Embarcaciones Fluviales - Lanchas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Under Implementation						2023-04-28	2023-04-21	2023-05-03					2023-06-02		2023-07-02		2023-08-06		2023-12-04							
AR-APN-322544-GO-RFB / Adquisición de drones (vehículo aéreo no tripulados)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Under Implementation						2023-06-02	2023-05-17	2023-06-07					2023-07-07		2023-08-07		2023-09-11		2023-11-10							

NON CONSULTING SERVICES																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AR-APN-345389-NC-RFQ / Actividad territorial Paisaje Monte de Sierras y Botones - La Rioja	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,900.00	0.00	Pending Implementation								2023-03-13									2023-03-22		2023-04-03							

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AR-APN-283650-CS-LCS / Elaboración de Proyecto Ejecutivo Complejos (Centro de Visitantes Seccionales y sanitario) en PN Traslasierra y PN Acorquiza	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Least Cost Selection	Open - National		105,000.00	0.00	Pending Implementation	2022-06-30	2022-07-15		2022-08-08					2022-09-05		2022-09-06			2022-10-11		2022-11-09		2023-03-09						
AR-APN-284348-CS-CS / Diseño de Pasarela a diversa s escalas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2022-06-01	2022-06-22		2022-08-05							2022-09-04			2022-10-09		2023-10-09								
AR-APN-284256-CS-CS / Elaboración de Proyecto Ejecutivo del Centro de Visitantes y Edificaciones. Parque Nacional Talampaya, Provincia de La Rioja	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Least Cost Selection	Open - National		88,000.00	0.00	Pending Implementation	2022-05-23	2022-06-13		2022-07-27					2022-08-24		2022-09-23			2022-10-28		2022-12-02		2023-05-01						

AR-APN-283698-CS-COS / Plan de Gestión Islas de Santa Fe, Provincia de Santa Fe	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2022-08-29		2022-09-19		2022-11-02					2022-12-02		2022-12-17		2024-01-16		
AR-APN-283649-CS-COS / Plan de Gestión Parque Nacional Aconiguá de la Provincia de Tucumán	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2022-08-29		2022-09-19		2022-11-02					2022-12-02		2023-01-06		2024-01-01		
AR-APN-346422-CS-COS / Plan de Manejo del Fuego Parque Nacional de Piedra Blanca, Parque Nacional de Islas de Santa Fe y Parque Nacional Ciénega de los Pantanos	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2023-05-02		2023-05-23		2023-07-06					2023-08-05		2023-09-01		2024-08-31		
AR-APN-284344-CS-COS / Plan de Manejo del Fuego Parque Nacional de Piedra Blanca, Parque Nacional de Islas de Santa Fe y Parque Nacional Ciénega de los Pantanos	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Canceled	2022-06-25		2022-07-16		2022-08-29					2022-09-28		2022-11-02		2023-11-02		
AR-APN-346423-CS-COS / Plan de Gestión Área Marina Protegida Yaganes - Tierra del Fuego	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2023-04-17		2023-05-08		2023-06-01					2023-06-21		2023-07-01		2024-06-30		
AR-APN-346424-CS-COS / Plan de Gestión Parque Nacional Islas Lobos, Provincia de Río Negro	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2023-04-03		2023-04-24		2023-06-07					2023-06-30		2023-08-01		2024-07-31		
AR-APN-346439-CS-COS / Producción de Contenidos y Acciones Comunicacionales del Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Least Cost Selection	Open - National		164,000.00	0.00	Pending Implementation	2023-06-06		2023-06-27		2023-07-27					2023-08-24		2023-09-13		2023-10-18	2023-11-02	2024-11-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AR-APN-283648-CS-COS / Plan de Gestión RN Pizarro, Provincia de Salta	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-06-15		2022-08-03		2022-08-24			2022-09-28		2023-09-28		
AR-APN-283699-CS-INDV / Plan de Uso Público Parque Nacional Talampaya, Provincia de La Rioja	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-06-21		2022-08-09		2022-08-30			2022-09-23		2023-10-31		
AR-APN-284063-CS-INDV / Plan de Uso Público Parque Nacional Los Alerces, Provincia de Chubut	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2023-06-22		2023-08-10		2023-08-31			2023-09-30		2024-10-31		
AR-APN-283656-CS-INDV / Plan de Manejo del Fuego Reserva de Biosfera Andino Nor Patagónica (RBANP)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-06-26		2022-08-14		2022-09-04			2022-10-09		2023-10-31		
AR-APN-283659-CS-INDV / Plan de Gestión Corredor Interjurisdiccional Parque Nacional Lago Puelo, Parque Provincial y Reserva de Usos Múltiples Río Turbio (PPRRT)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-04-13		2022-06-01		2022-06-16			2022-07-21		2023-07-25		
AR-APN-284142-CS-INDV / Análisis de la cadena de valor de turismo comunitario y de naturaleza	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2022-05-31		2022-07-19		2022-08-09			2022-09-01		2022-12-31		
AR-APN-284204-CS-INDV / Análisis de la cadena de valor de apicultura y mielocicultura	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2022-05-31		2022-07-19		2022-08-09			2022-09-30		2022-12-31		
AR-APN-284195-CS-INDV / Análisis de la cadena de valor ganadería sustentable	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2022-05-31		2022-07-19		2022-08-09			2022-09-01		2023-02-28		
AR-APN-283717-CS-INDV / Análisis de la cadena de valor de pesquería artesanal en el Delta del Paraná	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2022-05-31		2022-07-19		2022-08-09			2022-09-01		2023-02-28		
AR-APN-283702-CS-CDS / Responsable área financiera	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Direct Selection	Direct		26,250.00	0.00	Signed	2022-04-08	2022-08-02	2022-04-18	2022-09-07				2022-06-01		2027-05-31		
AR-APN-284307-CS-CDS / Responsable área adquisiciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Direct Selection	Direct		26,250.00	0.00	Signed	2022-04-08	2022-08-02	2022-04-18	2022-09-07				2022-06-12		2027-06-30		
AR-APN-284326-CS-CDS / Responsable Monitoreo y Evaluación	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Direct Selection	Direct		26,250.00	0.00	Signed	2022-04-04	2022-08-02	2022-04-14	2022-09-07				2022-06-08		2027-05-31		
AR-APN-283674-CS-INDV / Diecinueve Promotores territoriales para distintos Paisajes y Corredores	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Open		342,000.00	0.00	Canceled	2022-06-01		2022-07-20		2022-08-10			2022-09-01		2027-05-31		
AR-APN-284318-CS-CDS / Responsable Gestión Ambiental	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Direct Selection	Direct		26,250.00	0.00	Canceled	2022-04-08		2022-04-18					2022-06-12		2027-05-31		
AR-APN-284240-CS-INDV / Especialista contable	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09			2022-07-29		2027-05-31		
AR-APN-284155-CS-INDV / Especialista en gestión ambiental	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-04-29		2022-06-17		2022-07-08			2022-08-01		2027-05-31		

AR-APN-283706-CS-INDV / E especialista en comunicación y manejo de quejas	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-04-29	2022-06-17	2022-07-08	2022-08-12	2027-05-31			
AR-APN-284303-CS-INDV / S ubcoordinador a cargo del tablero de control	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		28,500.00	0.00	Canceled	2022-03-31	2022-05-19	2022-06-09	2022-07-01	2027-05-31			
AR-APN-283704-CS-INDV / E especialista en RRNIAT	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-28	2022-05-16	2022-06-06	2022-07-01	2027-05-31			
AR-APN-284135-CS-INDV / C i nco Referentes de Salvaguardas Sociales y Subproyectos: Uno para el Centro, Uno para la Patagonia Norte, Uno para la Patagonia Austral, Uno para el NEA y Uno para el NOA	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2022-04-29	2022-06-17	2022-07-08	2022-08-01	2027-05-31			
AR-APN-283711-CS-INDV / C i nco Referentes Salvaguardas Ambientales, Planes de Gestión y Proyectos de Control de Especies Exóticas Invasoras: uno para el NOA, uno para el Centro, uno para el NEA, uno para la Patagonia Austral y uno para la Patagonia Norte	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2022-04-29	2022-06-17	2022-07-08	2022-08-01	2027-05-31			
AR-APN-309136-CS-INDV / S ubcoordinador General del Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		28,500.00	0.00	Signed	2022-08-25	2022-08-02	2022-08-30	2022-11-01	2022-09-20	2022-11-03	2022-10-25	2027-05-31
AR-APN-309092-CS-INDV / E especialista en Evaluación Ambiental	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-07-27	2022-08-30	2022-09-06	2022-09-20	2022-09-09	2022-10-25	2027-05-31
AR-APN-309135-CS-INDV / E especialista en Contabilidad	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Pending Implementation	2022-08-11	2022-08-16	2022-09-06	2022-10-11	2027-05-31			
AR-APN-309143-CS-INDV / R esponsable de Gestión de Riesgos e Impactos Ambientales	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		26,250.00	0.00	Under Implementation	2022-08-25	2022-08-02	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-309132-CS-INDV / E especialista en Apoyo de Competencia.	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited		25,500.00	0.00	Canceled	2022-08-31	2022-09-05	2022-09-26	2022-10-31	2027-06-06			
AR-APN-309124-CS-INDV / C i nco Especialistas Ambientales Regionales	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		95,000.00	0.00	Under Review	2022-08-25	2022-10-03	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-309134-CS-INDV / E especialista en Manejo y Agroecología Sostenible de Recursos Naturales	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Under Implementation	2022-08-25	2023-01-26	2022-08-30	2023-03-14	2022-09-20	2023-06-14	2022-10-25	2027-05-31
AR-APN-309131-CS-INDV / E especialista en Comunicación y Manejo de Riesgos	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Under Review	2022-08-25	2022-08-02	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-309081-CS-INDV / C i nco Especialistas Sociales Regionales	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		95,000.00	0.00	Under Review	2022-08-25	2022-10-03	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-312214-CS-INDV / E especialista en Comunicación Estratégica	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-07-27	2022-08-30	2022-09-26	2022-09-20	2022-09-29	2022-10-25	2027-05-31
AR-APN-283701-CS-INDV / E especialista en comunicación	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-04-29	2022-06-07	2022-06-28	2022-08-01	2027-05-31			
AR-APN-284277-CS-INDV / C oordinador/Responsable del Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-03-21	2022-05-04	2022-05-09	2022-05-30	2022-06-08	2027-06-07		
AR-APN-312235-CS-INDV / R esponsable Técnico del Componente 2	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Signed	2022-08-25	2022-09-16	2022-08-30	2022-09-21	2022-09-20	2022-09-27	2022-10-25	2027-05-31
AR-APN-284272-CS-INDV / R esponsable Componente 2	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Open		27,000.00	0.00	Canceled	2022-03-28	2022-08-08	2022-05-16	2022-06-06	2022-07-15	2027-05-31		
AR-APN-312237-CS-INDV / A sistente de Contrataciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2022-08-25	2022-08-09	2022-08-30	2022-09-05	2022-09-20	2022-09-09	2022-10-25	2027-05-31
AR-APN-283666-CS-INDV / A sistente contrataciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-03-31	2022-04-29	2022-05-09	2022-06-01	2027-05-31			
AR-APN-312241-CS-INDV / E especialista en Monitoreo y Evaluación	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-06-15	2022-08-30	2022-09-05	2022-09-20	2022-09-13	2022-10-25	2027-05-31
AR-APN-284333-CS-INDV / E especialista Monitoreo y Evaluación	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-28	2022-07-20	2022-05-16	2022-06-06	2022-07-01	2027-05-31		
AR-APN-312251-CS-INDV / A sistente de Tesorería	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2022-08-25	2022-08-30	2022-09-20	2022-10-25	2027-05-31			
AR-APN-284075-CS-INDV / D os Asistentes de Tesorería para la COP	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2022-04-08	2022-08-05	2022-05-27	2022-06-17	2022-07-01	2027-05-31		
AR-APN-312256-CS-INDV / D os Asistentes Administrativos Subcomponente 1.3	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2022-08-25	2022-07-07	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-312258-CS-INDV / T esorero	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-31	2022-08-02	2022-09-05	2022-09-06	2022-09-26	2022-09-14	2022-10-31	2027-05-31
AR-APN-284159-CS-INDV / T esorero	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-31	2022-08-05	2022-05-19	2022-06-09	2022-07-01	2027-05-31		

AR-APN-312259-CS-INDV / E especialistas en Adquisiciones y Contrataciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-06-15	2022-08-30	2022-09-01	2022-09-20	2022-09-12	2022-10-25	2027-05-31
AR-APN-283703-CS-INDV / E especialistas adquisiciones y contrataciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-21	2022-07-20	2022-04-29		2022-05-20		2022-06-08	2027-05-31
AR-APN-312260-CS-INDV / Asistente de Contabilidad	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2022-08-25	2022-08-09	2022-08-30	2022-09-06	2022-09-20	2022-09-13	2022-10-25	2027-05-31
AR-APN-284168-CS-INDV / D os Asistentes Contables para la CGP	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2022-04-08		2022-05-27		2022-06-17		2022-07-15	2027-05-31
AR-APN-312261-CS-INDV / E especialistas Financiero de Subproyectos	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-06-15	2022-08-30	2022-09-05	2022-09-20	2022-09-12	2022-10-25	2027-05-31
AR-APN-284297-CS-INDV / E especialistas financiero subproyectos	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-31	2022-07-20	2022-05-19		2022-06-09		2022-07-18	2027-05-31
AR-APN-312262-CS-INDV / E encargado de Planificación y Sistema STEP	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-06-15	2022-08-30	2022-09-01	2022-09-20	2022-09-14	2022-10-25	2027-05-31
AR-APN-284299-CS-INDV / E encargado planificación y sistemas STEP y Comprar	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-03-28	2022-07-20	2022-05-01		2022-05-16		2022-06-01	2027-06-08
AR-APN-312268-CS-INDV / Asistente de Mesa de Entradas	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Implementation	2022-08-25	2022-06-15	2022-08-30	2022-11-18	2022-09-20	2022-11-25	2022-10-25	2027-05-31
AR-APN-284316-CS-INDV / D os consultores para la Mesa de Entradas de la CGP	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-04-04	2022-07-20	2022-05-23		2022-06-13		2022-08-05	2027-05-31
AR-APN-312270-CS-INDV / Asistente Legal	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2022-08-25	2022-08-09	2022-08-30	2022-09-21	2022-09-20	2022-09-28	2022-10-25	2027-05-31
AR-APN-284304-CS-INDV / Asistente legal	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09		2022-08-01	2027-05-31
AR-APN-312272-CS-INDV / Asistente de Adquisiciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2022-08-25	2022-08-09	2022-08-30	2022-09-05	2022-09-20	2022-09-09	2022-10-25	2027-05-31
AR-APN-284109-CS-INDV / Asistente adquisiciones	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-03-31		2022-05-19		2022-06-09		2022-07-01	2027-05-31
AR-APN-312275-CS-INDV / D os Asistentes Administrativos	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-08-25	2022-06-15	2022-08-30	2022-09-05	2022-09-20	2022-09-13	2022-10-25	2027-05-31
AR-APN-284266-CS-INDV / D os Asistentes administrativos para el área de Coordinación de Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-04-29	2022-07-20	2022-06-17		2022-07-08		2022-09-01	2027-05-31
AR-APN-312277-CS-INDV / Responsable Técnico Subcomponente 1.2	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Pending Implementation	2022-08-25		2022-08-30		2022-09-20		2022-10-25	2027-05-31
AR-APN-284311-CS-INDV / Responsable Subcomponente 1.2	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		27,000.00	0.00	Canceled	2022-03-28		2022-05-16		2022-06-06		2022-07-01	2027-05-31
AR-APN-312278-CS-INDV / Asistente Administrativo Componente 2	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Signed	2022-08-25	2022-07-07	2022-08-30	2022-12-29	2022-09-20	2022-12-29	2022-10-25	2027-05-31
AR-APN-284098-CS-INDV / Asistente administrativo Componente 2	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2022-05-31	2022-07-20	2022-07-19		2022-08-09		2022-09-01	2027-05-31
AR-APN-312282-CS-INDV / Asistente de Despacho	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2022-08-25	2022-08-02	2022-08-30	2022-09-05	2022-09-20	2022-09-13	2022-10-25	2027-05-31
AR-APN-284317-CS-INDV / Asistente despacho	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-05-31	2022-08-05	2022-07-19		2022-08-09		2022-09-30	2027-05-31
AR-APN-312284-CS-INDV / E especialistas en salud y seguridad ocupacional	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-25	2022-09-15	2022-08-30	2022-11-02	2022-09-20	2022-11-04	2022-10-25	2027-05-31
AR-APN-284331-CS-INDV / E especialistas en salud y seguridad ocupacional	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		22,500.00	0.00	Canceled	2022-04-29		2022-06-17		2022-07-08		2022-09-01	2027-05-31
AR-APN-312285-CS-INDV / E especialistas en Resentamiento	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		22,500.00	0.00	Signed	2022-08-31	2022-09-15	2022-09-05	2022-09-21	2022-09-26	2022-09-29	2022-10-31	2027-05-31
AR-APN-312286-CS-INDV / Tr es Proyectistas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited		72,000.00	0.00	Pending Implementation	2022-08-31		2022-09-05		2022-09-26		2022-10-31	2027-05-31
AR-APN-287343-CS-COS / Tr es Proyectistas	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2022-05-31		2022-07-19		2022-08-09		2022-09-13	2027-05-31
AR-APN-312287-CS-INDV / D os Especialistas en Obras de Ingeniería	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited		42,000.00	0.00	Pending Implementation	2022-08-31		2022-09-05		2022-09-26		2022-10-31	2027-05-31
AR-APN-283700-CS-INDV / D os Ingenieros para el Componente 1.3 que fortalezcan técnicamente el área	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open		42,000.00	0.00	Canceled	2022-04-29	2022-08-05	2022-05-28		2022-06-18		2022-07-23	2027-05-31

AR-APN-284237-CS-INDV / R eteorene capacitación y apoyo o competencias	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Open	25,500.00	0.00	Canceled	2022-05-31	2022-07-19	2022-08-09	2022-09-30	2027-05-31			
AR-APN-284306-CS-INDV / E especialista en gestión social	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open	22,500.00	0.00	Canceled	2022-03-28	2022-05-16	2022-06-06	2022-07-01	2027-05-31			
AR-APN-312288-CS-INDV / E especialista en Sistemas de Información Geográfica	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Under Implementation	2022-08-25	2022-10-24	2022-08-30	2022-11-01	2022-09-20	2022-10-25	2027-05-31	
AR-APN-284329-CS-INDV / E especialista GIS	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open	22,500.00	0.00	Canceled	2022-05-02	2022-07-20	2022-06-20	2022-07-11	2022-09-01	2027-05-31		
AR-APN-312289-CS-INDV / E especialista en Patrimonio Cultural	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Under Implementation	2022-08-31	2022-10-03	2022-09-05	2022-09-26	2022-10-31	2027-05-31		
AR-APN-283669-CS-INDV / E especialista en Patrimonio Cultural	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open	22,500.00	0.00	Canceled	2022-04-29	2022-05-28	2022-06-12	2022-07-01	2027-05-31			
AR-APN-312291-CS-INDV / E especialista en Presupuesto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Under Implementation	2022-08-31	2022-07-15	2022-09-05	2022-11-22	2022-09-26	2022-11-24	2022-10-31	2027-05-31
AR-APN-284298-CS-INDV / E especialista presupuesto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open	22,500.00	0.00	Canceled	2022-03-31	2022-07-20	2022-05-19	2022-06-09	2022-08-01	2027-05-31		
AR-APN-312292-CS-INDV / E especialista en Género	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Under Implementation	2022-08-31	2022-10-24	2022-09-05	2022-09-26	2022-10-31	2027-05-31		
AR-APN-284134-CS-INDV / E especialista de género	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open	22,500.00	0.00	Canceled	2022-04-29	2022-06-17	2022-07-08	2022-09-01	2027-05-31			
AR-APN-287344-CS-INDV / S upervisor de Obras	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2022-05-31	2022-07-19	2022-08-09	2022-09-13	2027-05-31			
AR-APN-312293-CS-INDV / R esponsable Técnico Subcomponente 1.1	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Under Implementation	2022-08-25	2022-08-02	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-284296-CS-INDV / R esponsable subcomponente 1.1	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	27,000.00	0.00	Canceled	2022-04-10	2022-05-29	2022-06-19	2022-08-01	2027-05-31			
AR-APN-312294-CS-INDV / A sistente Administrativo Subcomponente 1.2	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2022-08-31	2022-07-07	2022-09-05	2022-09-26	2022-10-31	2027-05-31		
AR-APN-284090-CS-INDV / A sistente administrativo Subcomponente 1.2	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2022-05-27	2022-07-20	2022-07-15	2022-08-05	2022-09-09	2027-05-31		
AR-APN-312295-CS-INDV / R esponsable Técnico Subcomponente 1.3	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited	27,000.00	0.00	Under Implementation	2022-08-25	2022-08-02	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-283660-CS-INDV / R esponsable subcomponente 1.3 (y pliegos)	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	27,000.00	0.00	Canceled	2022-03-31	2022-05-19	2022-06-09	2022-07-14	2027-05-31			
AR-APN-312296-CS-INDV / C ienico Especialistas de Obras de Infraestructura	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited	112,500.00	0.00	Under Implementation	2022-08-25	2022-08-02	2022-08-30	2022-09-20	2022-10-25	2027-05-31		
AR-APN-284073-CS-INDV / E especialista de Obras de Infraestructura.	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	22,500.00	0.00	Canceled	2022-03-28	2022-08-05	2022-05-16	2022-06-06	2022-07-01	2027-05-31		
AR-APN-284095-CS-INDV / E rcargado redeterminaciones	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	25,500.00	0.00	Canceled	2022-08-01	2022-09-19	2022-10-10	2022-11-01	2027-05-31			
AR-APN-312298-CS-INDV / E especialista en Cadena de Valor	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Under Implementation	2022-08-31	2022-11-11	2022-09-05	2022-12-12	2022-09-26	2022-12-29	2022-10-31	2027-05-31
AR-APN-312300-CS-INDV / E especialista en Acceso a Mercados	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited	22,500.00	0.00	Canceled	2022-08-31	2022-09-05	2022-09-26	2022-10-31	2027-05-31			
AR-APN-312301-CS-INDV / A sistente Administrativo Subcomponente 1.1	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2022-08-25	2022-08-30	2022-09-20	2022-10-25	2027-05-31			
AR-APN-284069-CS-INDV / A sistente administrativo Subcomponente 1.1	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2022-06-30	2022-07-20	2022-08-18	2022-09-08	2022-09-30	2027-05-31		
AR-APN-283664-CS-INDV / A sistente administrativo 1 Subcomponente 1.3	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2022-04-29	2022-07-20	2022-06-17	2022-07-08	2022-08-12	2027-05-31		
AR-APN-312302-CS-INDV / A sistente Técnico Subcomponente 1.1	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes	Post	Individual Consultant Selection	Limited	18,000.00	0.00	Under Review	2022-08-31	2022-08-25	2022-09-05	2022-09-26	2022-10-31	2027-05-31		

AR-APN-312303-CS-INDV / A sistema Técnico Subcomponente 1.2	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Signed	2022-08-31	2022-08-25	2022-09-05	2023-02-14	2022-09-26	2023-02-28	2022-10-31	2027-05-31
AR-APN-284259-CS-INDV / A sistema técnico	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-04-29		2022-06-17		2022-07-08		2022-09-01	2027-05-31
AR-APN-283665-CS-INDV / A sistema administrativo 2 Subcomponente 1.3	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2022-05-31		2022-07-19		2022-08-09		2022-09-13	2027-05-31
AR-APN-312304-CS-INDV / Referentes fiduciarios: Uno para el NOA, Uno para la Patagonia Austral, Uno para la Patagonia Norte, Uno para el Centro y Uno para el NEA	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		95,000.00	0.00	Signed	2022-08-31	2023-02-03	2022-09-05	2023-02-15	2022-09-26	2023-02-27	2022-10-31	2027-05-31
AR-APN-284113-CS-INDV / Referentes fiduciarios: Uno para el NOA, Uno para la Patagonia Austral, Uno para la Patagonia Norte, Uno para el Centro y Uno para el NEA	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2022-04-29		2022-06-17		2022-07-08		2022-08-01	2027-05-31
AR-APN-284176-CS-INDV / Especialista en Obras	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2022-05-02		2022-06-20		2022-07-11		2022-08-01	2027-05-31
AR-APN-312297-CS-INDV / Encargado de Redeterminaciones	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Limited		25,500.00	0.00	Pending Implementation	2022-08-31		2022-09-05		2022-09-26		2022-10-31	2027-05-31
AR-APN-312290-CS-INDV / Diecinueve Promotores territoriales para distintos Pasajes y Corredores	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited		342,000.00	0.00	Under Implementation	2022-08-31	2022-09-29	2022-09-05		2022-09-26		2022-10-31	2027-05-31
AR-APN-312232-CS-INDV / Coordinador General del Proyecto	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Direct - National		30,000.00	0.00	Signed	2022-08-25	2022-08-02	2022-09-04	2022-12-29	2022-09-25	2023-01-02	2022-10-30	2027-05-31
AR-APN-309150-CS-INDV / Responsable de Gestión de Riesgos e Impactos Sociales	IBRD / 93350	Component 3: Project Management, Monitoring, Evaluation	Post	Individual Consultant Selection	Limited		26,250.00	0.00	Signed	2022-08-11	2022-08-02	2022-08-16	2022-09-26	2022-09-06	2022-09-29	2022-10-01	2027-05-21
AR-APN-332285-CS-INDV / Especialista en Desarrollo y Fortalecimiento de Capacidades y Competencias Laborales p/ el empleo verde	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Limited		25,500.00	0.00	Signed	2022-12-21	2022-11-28	2022-12-26	2022-12-27	2023-01-16	2022-12-29	2023-02-20	2027-09-26
AR-APN-346420-CS-INDV / Plan de Gestión Parque Nacional Traslasierra - Provincia de Córdoba	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2023-05-02		2023-05-07		2023-05-28		2023-07-01	2024-06-30
AR-APN-284323-CS-INDV / Plan de Gestión Parque Nacional Traslasierra, Provincia de Córdoba	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-04-13		2022-06-01		2022-06-22		2022-07-27	2023-08-01
AR-APN-283657-CS-INDV / Plan de Gestión Área Marina Protegida Yaganes, Tierra del Fuego	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-04-13		2022-06-01		2022-06-22		2022-07-27	2023-07-31
AR-APN-284293-CS-INDV / Plan de Gestión Parque Nacional Islote Lobos, Provincia de Río Negro	IBRD / 93350	Component 1: Improved Climate Resilience and Management of Selected Conservation and Production Landscapes and Seascapes.	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2022-06-15		2022-08-03		2022-08-24		2022-09-28	2023-10-02
AR-APN-355186-CS-INDV / Especialista en Acceso a Mercados	IBRD / 93350	Component 2: Promoting Sustainable Livelihoods Across Selected Landscapes	Post	Individual Consultant Selection	Open - National		22,500.00	0.00	Under Implementation	2023-05-01	2022-10-24	2023-06-01		2023-06-22		2023-07-27	2027-05-31

PROCUREMENT PLAN (Textual Part)

**Project information: Democratic Republic Democratic of Congo -
DRC Electricity and Water Access and Governance Project - P173506**

Project Implementation agency: Unité de Coordination et Management
des projets du

Ministère de l’Energie et des Ressources
Hydrauliques(UCM)

Date of the Procurement Plan: March 2021

Period covered by this Procurement Plan: March 2021 - December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 and revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Borrower’s Public Procurement Law No 10/010 of April 27, 2010 (PPL) and the Manual of Procedures of the PPL as per Borrower’s Decree No 10/22 of June 2, 2010, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- (a) **Standard Bidding Documents:** All standard bidding documents to be used for the Project under NCB shall be found acceptable to the World Bank before their use during the implementation of Project;
- (b) **Eligibility:** Eligibility of bidders and acceptability of their goods and services shall not be based on their nationality and/or their origin; and association with a national firm shall not be a condition for participation in a bidding process. Therefore, except for the ineligibility situations referred to in paragraphs 1.10(a) (i) and 1.10(a) (ii) of the Procurement Guidelines, the eligibility of bidders must be based solely on their qualification, experience and capacity to carry out the contract related to the specific bidding process;
- (c) **Advertising and Bid Preparation Time:** Bidding opportunities shall be advertised at least in a national newspaper of wide circulation and on the website of the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) and bidders should be given at least 30 days from the date of invitation to bid or the date of availability of the bidding documents, whichever is later;
- (d) **Criteria for Qualification of Bidders:** Qualification criteria shall only concern the bidder's capability and resources to perform the contract taking into account objective and measurable factors. Such criteria for qualification of bidders shall be clearly specified in the bidding documents;
- (e) **Bid Evaluation and Contract Award:** A contract shall be awarded to the substantially responsive and lowest evaluated bidder provided that such bidder meets the qualification criteria specified in the bidding documents. No scoring system shall be allowed for the evaluation of bids, and no "blanket" limitation to the number of lots which can be awarded to a bidder shall apply. The criteria for bid evaluation and the contract award conditions shall be clearly specified in the bidding documents;
- (f) **Preferences:** No preference shall be given to domestic/regional bidders; to domestically/regionally manufactured goods; and to bidders forming a joint venture with a national firm or proposing national sub-contractors or carrying out economic activities in the territory of the Recipient;
- (g) **Publication of Contract Award:** Information on all contract awards shall be published in at least a national newspaper of wide circulation or in the Recipient's Procurement Regulator (*Autorité de Régulation des Marchés Publics*) web-site;
- (h) **Fraud and Corruption:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy to sanction firms or

individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines;

- (i) **Inspection and Audit Rights:** In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating the World Bank's policy with respect to inspection and audit of accounts, records and other documents relating to the bid submission and contract performance;
- (j) **Requirement for administrative documents and/or tax clearance certificate:** The bidding documents shall not require foreign bidders to produce any administrative or tax related certificates prior to confirmation of awarding a contract; and
- (k) **Modifications of a Signed Contract:** Any change in the contract amount which, singly or combined with all previous changes, increases the original contract amount by fifteen (15) percent or more must be done through an amendment to the signed contract instead of signing a new contract.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. *"Not Applicable"*

PROCUREMENT PLAN Congo, Democratic Republic of : Access Governance & Reform for the Electricity and Water Sectors Project

General Information

Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2021-04-05
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P173506 **GPN Date:**
Project Name: Access Governance & Reform for the Electricity and Water Sectors Project
Loan / Credit No.: IDA / V4140, IDA / 70660, /
Executing Agency: UNITE DE COORDINATION ET MANAGEMENT DES PROJETS DU MINISTRE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZR-UCM-329855-CW-RFB / Travaux additionnels pour parfaire la réhabilitation de la CHE de Mobayi-Mbongo	IDA / 70660	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Plant SPD (without prequalification)	9,000,000.00	0.00	Pending Implementation						2023-01-16		2023-01-21					2023-03-04		2023-04-03		2023-05-08	2025-07-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ZR-UCM-283112-GO-DR / Migration de TOM2PRO vers TOM WEBE et acquisition de TOM CONSO	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Direct Selection	Direct			60,000.00	0.00	Signed					2022-04-04	2022-03-09	2022-04-09	2022-01-28								2022-05-14		2022-11-10	
ZR-UCM-301416-GO-DR / Acquisition de la plateforme ODYSSEY pour la gestion des transactions du secteur de l'électricité	IDA / V4140	Component 3: Private Sector-based Access Expansion	Post	Direct Selection	Direct			500,000.00	0.00	Pending Implementation				2022-07-18		2022-07-23										2022-08-27		2023-02-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-UCM-226936-CS-CQS / Structuration technique, institutionnelle et financière en vue de la mise en place de PPP (incluant concessions) pour (i) réseaux de Kinshasa, (ii) réseaux non concédés de Goma et NYIRAGONGO, et (iii) Centre de Mobayi et réseau associé de Gbadolite	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Review	2021-05-23	2022-04-20	2021-06-13		2021-07-27							2021-08-26		2021-09-30		2022-03-29		
ZR-UCM-226938-CS-CQS / Actualisation APD et élaboration des DAO pour DMC & DMO (en partant de l'APD disponible) y compris les mesures en réseau	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Under Implementation	2021-05-23	2022-05-19	2021-06-13		2021-07-27							2021-08-26		2021-09-30		2022-03-29		
ZR-UCM-226943-CS-CQS / Consultant (firme) en charge d'effectuer l'état des lieux des systèmes d'information de la SNEL et de préparer un DAO pour l'implantation d'un projet de gestion intégré	/	Component 1: Power and Water Utility Governance and Performance	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-05-23		2021-06-13		2021-07-27							2021-08-26		2021-09-30		2022-03-29		
ZR-UCM-226947-CS-CQS / Consultant (firme) chargé des études d'un plan directeur de la desserte en eau potable dans la ville de Goma	IDA / V4140	Component 1: Power and Water Utility Governance and Performance	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-05-24		2021-06-14		2021-07-28							2021-08-27		2021-10-01		2022-03-30		
ZR-UCM-226952-CS-CQS / Services de consultant pour un diagnostic au sein de la SNEL, la préparation d'un plan à court terme d'amélioration de la performance (sur la base du plan de redressement) et la préparation du contrat de service	IDA / 70660	Component 1: Power and Water Utility Governance and Performance	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2021-05-28	2022-06-21	2021-06-18	2022-07-21	2021-08-01							2021-08-31		2021-10-05		2022-04-03		
ZR-UCM-226954-CS-CQS / Etude de faisabilité de la délégation de service public de l'eau à Kananga et Goma	IDA / V4140	Component 1: Power and Water Utility Governance and Performance	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2021-06-08	2022-12-26	2021-06-29		2021-08-12							2021-09-11		2021-10-16		2022-04-14		
ZR-UCM-226956-CS-CQS / Etude de faisabilité de l'électrification et la fourniture d'eau des centres de santé, écoles et usages productifs et préparation de DAO dans les villes ciblées	IDA / 70660	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Under Implementation	2021-05-28	2022-06-17	2021-06-18		2021-08-01							2021-08-31		2021-10-05		2022-04-03		
ZR-UCM-226959-CS-CQS / Cabine pour mener des enquêtes afin de déterminer la situation (valeur des indicateurs) de référence pour le cadre de résultats du projet	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2021-05-28	2022-04-20	2021-06-18	2022-06-28	2021-08-01							2021-08-31		2021-10-05		2022-04-03		
ZR-UCM-283114-CS-CQS / Recrutement d'un Consultant firme chargée de l'élaboration du plan de communication	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Under Review	2022-04-25	2023-05-15	2022-05-16		2022-06-29							2022-07-29		2022-09-02		2023-03-01		

ZR-UCM-226948-CS-CQS / C consultant (firme) chargé des études (APS, APO et DAO) pour la construction et la gestion de 2 stations de traitement de boues de vidange à Bukavu et à Goma	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2022-04-25	2022-03-23	2022-05-16							2022-07-29	2022-09-02	2023-03-01	
ZR-UCM-283122-CS-CQS / C consultant firme en charge de l'élaboration de la cartographie des services disponibles en cas de violences basées sur le genre à Kananga, Mbuji-Mayi, Kenge, Goma, Tshikapa, Bandundu-ville, Bunia et Kabinda et 3 autres agglomérats	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2022-04-25	2022-03-23	2022-05-16							2022-07-29	2022-09-02	2023-03-01	
ZR-UCM-287039-CS-QCBS / Recrutement d'un Consultant firme chargée de l'audit externe du PPA du projet AGREE et de 2 premiers exercices du projet AGREE	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Under Review	2022-07-11	2023-06-12	2022-08-01			2022-10-12	2022-11-11			2022-12-16	2023-01-20	2024-01-20	
ZR-UCM-283125-CS-CQS / C consultant firme pour mener l'EES et élaborer le PRR pour l'Alimentation en Eau Potable de Kananga	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-02-20		2023-03-13	2023-04-26						2023-05-26	2023-06-30	2023-08-05	
ZR-UCM-299684-CS-QCBS / Conseiller en transaction pour la mise en œuvre du programme de mini-réseaux verts dans les villes de Kananga et Mbuji-Mayi	IDA / 70660	Component 3: Private Sector-based Access Expansion	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2022-06-27	2022-06-16	2022-07-18	2022-06-16	2022-08-31	2023-01-23			2022-09-28	2022-10-28	2022-12-02	2023-01-06	2024-01-06
ZR-UCM-311064-CS-QCBS / Recrutement d'un Consultant (firme) chargé de (i) l'élaboration des études techniques pour la poursuite des travaux de réhabilitation, assainissement et extension des réseaux dans les villes de Kindhasa et Gbadolite et (ii) la supervision des travaux	IDA / 70660	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	0.00	Under Review	2022-10-31	2022-11-17	2022-11-21	2023-01-20	2023-01-04			2023-02-01	2023-03-03	2023-04-07	2023-05-12	2025-04-11	
ZR-UCM-329784-CS-CQS / C consultant (firme) chargé d'identifier les besoins en format des jeunes, principalement les femmes, dans les zones d'intervention du projet AGREE, dans les métiers des secteurs de l'électricité et de l'	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2023-01-16		2023-02-06							2023-04-21	2023-05-26	2023-11-22	
ZR-UCM-329786-CS-CQS / C consultant (firme) chargé de (i) l'élaboration des APS, APO et DAO pour les travaux d'interconnexion des différents réseaux de Goma (ii) la supervision des travaux d'interconnexion	IDA / 70660	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Review	2023-01-16	2023-04-20	2023-02-06							2023-04-21	2023-05-26	2024-06-29	
ZR-UCM-330752-CS-QCBS / Ingénieur-conseil pour la supervision des travaux additionnels pour passer de la réhabilitation de la Centrale Hydroélectrique de Mobayi-Mbongo	IDA / 70660	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2023-01-23		2023-02-13			2023-04-26			2023-05-26	2023-06-30	2023-08-04	2025-11-28	
ZR-UCM-362023-CS-QCBS / Recrutement d'un consultant firme chargée de réaliser un audit interne périodique du projet AGREE	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Quality And Cost-Based Selection	Open - National		240,000.00	0.00	Under Review	2023-06-19	2023-06-12	2023-07-10			2023-09-20	2023-10-20			2023-11-24	2023-12-29	2027-05-02	
ZR-UCM-226955-CS-CQS / C cabinet (Gestionnaire international de fonds) en charge de la conception et la gestion du Fonds Mwinda	IDA / V4140	Component 3: Private Sector-based Access Expansion	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Canceled	2021-05-28		2021-06-18	2021-08-01						2021-08-31	2021-10-05	2022-04-03	
ZR-UCM-334438-CS-QCBS / Cabinet (Gestionnaire international de fonds) en charge de la conception et la gestion du Fonds Mwinda	IDA / 70660	Component 3: Private Sector-based Access Expansion	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Canceled											2023-05-25	2027-07-03	
ZR-UCM-365541-CS-QCBS / Assistance technique à l'ARE pour (A) finaliser et diffuser les décrets d'application de la loi sur l'électricité, élaborer des contrats et des procédures PPP standard, (B) compiler et publier les contrats PPP approuvés, (C) aider à traiter l'	IDA / 70660	Component 2: Institutional Strengthening and Development Support	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Pending Implementation	2023-07-24		2023-08-14	2023-09-27			2023-10-25	2023-11-24		2023-12-29	2024-02-02	2025-02-01	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZR-UCM-226928-CS-INDV / C consultant individuel chargé de l'amélioration du PPSD	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Pending Implementation	2021-04-18		2021-04-28		2021-05-19			2021-06-23		2021-12-20	
ZR-UCM-226929-CS-INDV / C consultant individuel chargé de l'élaboration du manuel de procédures du projet	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Signed	2021-04-18	2022-03-10	2021-04-23	2022-07-13	2021-05-14	2022-12-02	2021-06-18		2021-12-15		
ZR-UCM-226939-CS-CDS / Structuration technique, institutionnelle et financière en vue de la mise en concession en PPP de l'ensemble des projets du PIP / Conseiller en transactions	IDA / 70660	Component 3: Private Sector-based Access Expansion	Post	Direct Selection	Direct		800,000.00	0.00	Canceled	2021-05-23		2021-06-02				2021-08-06		2022-02-02		

ZR-UCM-226941-CS-CDS / E /		Component 3: Private Sector-based Access Expansion	Post	Direct Selection	Direct	600,000.00	0.00	Canceled	2021-05-23	2021-06-02			2021-08-06	2022-02-02		
ZR-UCM-226941-CS-CDS / E /		Component 3: Private Sector-based Access Expansion	Post	Direct Selection	Direct	600,000.00	0.00	Canceled	2021-05-23	2021-06-02			2021-08-06	2022-02-02		
ZR-UCM-226946-CS-CDS / C /	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Direct Selection	Direct	350,000.00	0.00	Signed	2021-05-23	2022-12-02	2021-06-02	2023-02-08		2021-08-06	2022-02-02	
ZR-UCM-226957-CS-INDV / C /	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Individual Consultant Selection	Limited	200,000.00	0.00	Canceled	2021-05-28	2021-06-02		2021-06-23		2021-07-28	2022-01-24	
ZR-UCM-226961-CS-INDV / C /		Component 3: Private Sector-based Access Expansion	Post	Individual Consultant Selection	Limited	200,000.00	0.00	Canceled	2021-06-04	2021-06-09		2021-06-30		2021-08-04	2022-01-31	
ZR-UCM-283110-CS-INDV / R /	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open	51,600.00	0.00	Under Implementation	2022-04-18	2022-03-23	2022-06-06			2022-06-27	2022-08-01	2023-08-01
ZR-UCM-283111-CS-INDV / R /	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open	51,600.00	0.00	Under Review	2022-04-18	2023-05-15	2022-06-06			2022-06-27	2022-08-01	2023-08-01
ZR-UCM-287040-CS-CDS / C /	IDA / V4140	Component 4: Public Sector-based Access Expansion with Private Sector Involvement	Post	Direct Selection	Direct	350,000.00	0.00	Under Implementation	2022-05-30	2022-06-10	2022-06-09			2022-08-13	2023-02-09	
ZR-UCM-287049-CS-INDV / R /	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2022-06-27	2022-05-24	2022-08-15			2022-09-05	2022-10-10	2023-10-11
ZR-UCM-299681-CS-INDV / R /	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2023-03-27	2023-05-15		2023-06-05		2023-07-10	2024-07-10	
ZR-UCM-301430-CS-INDV / C /	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open	100,000.00	0.00	Under Implementation	2022-09-08	2022-09-20	2022-10-27			2022-11-17	2022-12-22	2023-06-20
ZR-UCM-301420-CS-INDV / C /	IDA / V4140	Component 1: Power and Water Utility Governance and Performance	Prior	Individual Consultant Selection	Direct	200,000.00	0.00	Under Implementation	2022-07-18	2022-07-06	2022-07-28	2022-07-12		2022-08-18	2022-09-22	2023-10-27
ZR-UCM-329782-CS-INDV / C /	IDA / V4140	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Direct - National	30,000.00	0.00	Under Implementation	2023-01-16	2023-04-07	2023-01-26			2023-02-16	2023-03-23	2023-09-19
ZR-UCM-343366-CS-CDS / R /	IDA / 70660	Component 1: Power and Water Utility Governance and Performance	Prior	Direct Selection	Direct - International	650,000.00	0.00	Under Implementation	2023-06-26	2023-06-14	2023-07-06			2023-09-09	2024-03-07	
ZR-UCM-362014-CS-INDV / R /	IDA / 70660	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open - National	48,000.00	0.00	Under Implementation	2023-06-19	2023-06-12	2023-08-07			2023-08-28	2023-10-02	2024-10-01
ZR-UCM-362016-CS-INDV / R /	IDA / 70660	Component 2: Institutional Strengthening and Development Support	Post	Individual Consultant Selection	Open - National	42,000.00	0.00	Under Review	2023-06-19	2023-06-12	2023-08-07			2023-08-28	2023-10-02	2024-10-01

PLAN DE PASSATION DE MARCHÉS (Texte)

Information sur le Projet : *[Nom du pays] [Nom du Projet] [No d'identification du projet]*

Agence d'exécution du Projet : *[Insérer le nom officiel de l'Agence]*

Date du plan de passation des marchés : *[Insérer la date]*

Période couverte par ce plan de passation des marchés : *[Insérer date de début, date de fin]*

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées *[Insérer la référence exacte de la législation]*

nationale], ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

Indiquer la liste des conditions requises pour assurer la cohérence avec le paragraphe 5.4 du Règlement de passation des marchés. Si aucune condition s'applique, supprimer la mention « et aux conditions suivantes ».

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. *Sinon indiquer « Sans objet »*

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. *Sinon indiquer « Sans objet »*

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : [***ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés***]

Travaux [***ne s'applique pas/s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés***]

L'Assistance directe à la mise en œuvre (sigle HEIS en anglais) tel que précisée aux paragraphes 3.10 et 3.11 du Règlement de Passation des marchés s'applique. [*Inclure cette mention seulement si la Banque a formellement acceptée de fournir cette assistance directe à l'Emprunteur. Sinon, supprimer cette phrase.*]

Autres informations pertinentes sur la passation des marchés

Indiquer toute autre information pertinente relative aux procédures de passation, telle que par exemple l'utilisation de procédures de participation communautaire au développement (CDD), de l'utilisation de procédures pour un besoin urgent d'assistance ou de faible capacité, etc.

PROCUREMENT PLAN Mali : Mali Improving Education Quality and Results for All Project (MIQRA)

General Information

Country: Mali **Bank's Approval Date of the Original Procurement Plan:** 2021-08-24
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P164032 **GPN Date:**
Project Name: Mali Improving Education Quality and Results for All Project (MIQRA)
Loan / Credit No.: IDA / D7730, IDA / 68300, TF / B3129, TF / B4948, TF / B4949
Executing Agency: Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
ML-MEN-249622-CW-RFB / T ravaux d'extension de salles de classe dans les lycées	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,000,000.00	0.00	Pending Implementation							2022-07-04					2022-07-09					2022-08-20				2022-09-19				2022-10-24	2023-04-22
ML-MEN-249625-CW-RFB / T ravaux de construction de salles de classe au fondamental 2	IDA / 68300	Strengthening the Governance and Resilience of the Education System	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	5,525,000.00	0.00	Pending Implementation							2022-06-20					2022-06-25					2022-08-06				2022-09-05				2022-10-10	2023-04-08
ML-MEN-263202-CW-RFB / T ravaux de réalisation de puits d'eau (forages) au fondamental 2	TF / B3129	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	240,000.00	0.00	Pending Implementation							2022-12-05					2022-12-10					2023-01-21				2023-02-20				2023-03-27	2023-09-23
ML-MEN-362896-CW-RFB / T ravaux de construction de 19 Kits (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Bougouni	TF / B3129	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,235,000.00	0.00	Pending Implementation							2023-06-16					2023-06-21					2023-08-02				2023-09-01				2023-10-06	2024-04-03
ML-MEN-362909-CW-RFB / T ravaux de construction de 6 Kits (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de San	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	390,000.00	0.00	Pending Implementation							2023-06-23					2023-06-28					2023-08-09				2023-09-08				2023-10-13	2024-02-10
ML-MEN-362922-CW-RFO / T ravaux de construction de 3 Kits (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Kidal	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	195,000.00	0.00	Pending Implementation												2023-06-28													2023-08-23	2023-12-21
ML-MEN-362955-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Kati (Morib abougou)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-08-21					2023-08-26					2023-10-07				2023-11-06				2023-12-11	2024-06-08
ML-MEN-362959-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Ségou (Farako)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-08-21					2023-08-26					2023-10-07				2023-11-06				2023-12-11	2024-06-08
ML-MEN-362961-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Ségou (Saindongo)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-08-21					2023-08-26					2023-10-07				2023-11-06				2023-12-11	2024-06-08
ML-MEN-362965-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Bandiagara (Nigari)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-10-16					2023-10-21					2023-12-02				2024-01-01				2024-02-05	2024-08-03
ML-MEN-367029-CW-RFB / T ravaux d'extension de salles de classe dans 10 lycées publics (Yanfolila, Yacouba TRORE de San,Diéma,Kita,Kalabancoro,Fayçal Ibn Abdel A de Banamba,Kallilou Fofana de Bougouni,Hamadou DICKO de Sevaré,Mopti,Diéma	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,000,000.00	0.00	Pending Implementation							2023-06-30					2023-07-05					2023-08-16				2023-09-15				2023-10-20	2024-04-17
ML-MEN-362908-CW-RFO / T ravaux de construction de 2 Kits (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Nara	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	130,000.00	0.00	Pending Implementation												2023-06-28													2023-08-23	2023-12-21
ML-MEN-362921-CW-RFO / T ravaux de construction d'un kit (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Gourma (Rhaross)	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD -Competitive	65,000.00	0.00	Pending Implementation												2023-06-28													2023-08-23	2023-12-21
ML-MEN-362964-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Douentza (Bamba)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-11-20					2023-11-25					2024-01-06				2024-02-05				2024-03-11	2024-09-07
ML-MEN-362953-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Kalaban Coro (Kourako)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-08-21					2023-08-26					2023-10-07				2023-11-06				2023-12-11	2024-06-08
ML-MEN-362907-CW-RFB / T ravaux de construction de 9 Kits (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Mopti	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	585,000.00	0.00	Pending Implementation							2023-06-23					2023-06-28					2023-08-09				2023-09-08				2023-10-13	2024-02-10
ML-MEN-362962-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Mopti (Konona)	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,277,400.00	0.00	Pending Implementation							2023-10-16					2023-10-21					2023-12-02				2024-01-01				2024-02-05	2024-08-03
ML-MEN-362902-CW-RFB / T ravaux de construction de 23 Kits (3 salles de classe ,Bureau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Koulikoro	TF / B3129	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,495,000.00	0.00	Pending Implementation							2023-06-23					2023-06-28					2023-08-09				2023-09-08				2023-10-13	2024-02-10

ML-MEN-249621-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Bamako R D (Séoul)	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,277,400.00	0.00	Pending Imp lementation							2023-08-21	2023-08-26						2023-10-07	2023-11-06	2023-12-11		2024-06-0 8
ML-MEN-362901-CW-RFB / T ravaux de construction de 12 Kits de (3 salles de classe ,Bu reau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Kita	TF / 83129	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids						780,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362899-CW-RFO / T ravaux de construction d'un KIT de (3 salles de classe ,Bu reau+magasin et bloc latrine) école pour le fondamental 2 dans la région de Niara	TF / 83129	Building Stronger Pathways f or Girls Education Success	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Works (Emergency) SPD -Competitive	65,000.00	0.00	Pending Imp lementation																2023-08-23		2024-02-1 9
ML-MEN-362904-CW-RFB / T ravaux de construction de 7 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Dioula	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	455,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362906-CW-RFB / T ravaux de construction de 11 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Kouliata	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	715,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362915-CW-RFO / T ravaux de construction de 2 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Tombouctou	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Quota tions						130,000.00	0.00	Pending Imp lementation																2023-08-23		2023-12-2 1
ML-MEN-362912-CW-RFB / T ravaux de construction de 6 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Ségou	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	390,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362918-CW-RFB / T ravaux de construction de 11 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Douentza	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	715,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362920-CW-RFB / T ravaux de construction de 11 KITS (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Gao	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	715,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362956-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Dioula (Bé éko)	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,277,400.00	0.00	Pending Imp lementation							2023-08-21	2023-08-26						2023-10-07	2023-11-06	2023-12-11		2024-06-0 8
ML-MEN-362957-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Sikasso (Ki gnan)	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,277,400.00	0.00	Pending Imp lementation							2023-11-20	2023-11-25						2024-01-06	2024-02-05	2024-03-11		2024-09-0 7
ML-MEN-362985-CW-RFB / T ravaux de construction d'un lycée d'excellence à Ségou	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,500,000.00	0.00	Pending Imp lementation							2024-08-30	2024-09-04						2024-10-16	2024-11-15	2024-12-20		2025-08-1 7
ML-MEN-249623-CW-RFB / T ravaux de construction d'un lycée d'excellence dans la commune du Mandé	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,500,000.00	0.00	Pending Imp lementation							2024-09-02	2024-09-07						2024-10-19	2024-11-18	2024-12-23		2025-06-2 1
ML-MEN-362916-CW-RFB / T ravaux de construction de 5 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Bandiagara	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	325,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362958-CW-RFB / T ravaux de construction d'un lycée dans l'AE de Kouliata (M olobala)	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,277,400.00	0.00	Pending Imp lementation							2023-10-16	2023-10-21						2023-12-02	2024-01-01	2024-02-05		2024-08-0 3
ML-MEN-362900-CW-RFB / T ravaux de construction de 7 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Kayes	TF / 83129	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	455,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-362913-CW-RFB / T ravaux de construction de 11 Kits (3 salles de classe ,Bure au+magasin et bloc latrine) école pour le fondamental 2 dans la région de Sikasso	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	715,000.00	0.00	Pending Imp lementation							2023-06-23	2023-06-28						2023-08-09	2023-09-08	2023-10-13		2024-02-1 0
ML-MEN-363200-CW-RFB / T ravaux de construction 20 Kits (3 salles de classe ,Bureau +magasin et bloc latrine) école pour le fondamental 2 dans le district de Bamako	TF / 83129	Building Stronger Pathways f or Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	1,300,000.00	0.00	Pending Imp lementation							2023-06-16	2023-06-21						2023-08-02	2023-09-01	2023-10-06		2024-04-0 3

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-MEN-249613-GO-RFB / Aquisition de matériels pour l'extension du Progiciel de Gestion Intégrée (PGI) aux enseignements fondamentaux et secondaires	IDA / D7730	Accelerating Learning through Improved Quality	Prior	Request for Bids	Open - International	Single Stage - One E nvelope		5,746,992.00	0.00	Pending Imp lementation																				

ML-MEN-249624-GO-RFB / Aquisition de mobiliers pour salles de classe aux lycées	IDA / 68300	Building Stronger Pathways for Girls Education Success	Prior	Request for Bids	Open - National	Single Stage - One Envelope	2,190,893.00	0.00	Pending Implementation	2022-08-15	2022-08-20	2022-10-01	2022-10-31	2022-12-05	2023-06-03				
ML-MEN-263053-GO-RFB / Aquisition de véhicules pour l'unité de facilitation de projet	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	280,000.00	0.00	Under Implementation	2021-11-29	2022-08-04	2021-12-04	2022-08-19	2022-01-15	2022-09-26	2022-02-14	2022-11-14	2022-03-21	2022-07-19
ML-MEN-263054-GO-RFB / Aquisition de matériels et mobiliers de bureau pour l'unité de facilitation de projet	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	104,140.00	0.00	Under Implementation	2021-11-30	2022-08-04	2021-12-05	2022-08-19	2022-01-16	2022-09-27	2022-02-15	2022-11-14	2022-03-22	2022-07-20
ML-MEN-263187-GO-RFB / Aquisition de matériels pour le système de suivi automatisé des cantines scolaires	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	160,000.00	0.00	Pending Implementation	2022-01-31	2022-02-05	2022-03-19	2022-04-18	2022-05-23	2022-11-19				
ML-MEN-263190-GO-RFO / Aquisition de matériels de prévention du COVID 19 pour les comités pédagogiques	TF / B4948	Strengthening the Governance and Resilience of the Education System	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation	2022-02-19	2022-04-16	2022-10-13							
ML-MEN-263192-GO-RFB / Aquisition de matériels pour le studio d'enregistrement	TF / B4948	Strengthening the Governance and Resilience of the Education System	Post	Request for Bids	Open - National	Single Stage - One Envelope	124,900.00	0.00	Pending Implementation	2022-02-08	2022-02-13	2022-03-27	2022-04-26	2022-05-31	2022-11-27				
ML-MEN-263196-GO-RFB / Aquisition de matériels pour la robotique au profit de 02 clubs régionaux	TF / B3129	Accelerating Learning through Improved Quality	Post	Request for Bids	Open - National	Single Stage - One Envelope	964,792.00	0.00	Pending Implementation	2022-03-21	2022-03-26	2022-05-07	2022-06-06	2022-07-11	2023-01-07				
ML-MEN-263197-GO-RFB / Aquisition de matériels pour les évaluations et études	TF / B3129	Accelerating Learning through Improved Quality	Post	Request for Bids	Open - National	Single Stage - One Envelope	310,000.00	0.00	Pending Implementation	2022-03-25	2022-03-30	2022-05-11	2022-06-10	2022-07-15	2023-01-11				
ML-MEN-249618-GO-RFB / Aquisition de manuels scolaires pour les lycées	IDA / D7730	Accelerating Learning through Improved Quality	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,550,520.00	0.00	Pending Implementation	2023-06-30	2023-07-05	2023-08-16	2023-09-15	2023-10-20	2024-04-17				
ML-MEN-249620-GO-RFB / Aquisition de tableaux interactifs dans les lycées	IDA / D7730	Accelerating Learning through Improved Quality	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,944,000.00	0.00	Pending Implementation	2023-10-09	2023-10-14	2023-11-25	2023-12-25	2024-01-29	2024-07-27				
ML-MEN-249619-GO-RFB / Aquisition de matériels de laboratoires pour les lycées	IDA / D7730	Accelerating Learning through Improved Quality	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,185,000.00	0.00	Pending Implementation	2023-06-20	2023-06-25	2023-08-06	2023-09-05	2023-10-10	2024-04-07				
ML-MEN-249616-GO-RFB / Aquisition de matériels pour les systèmes de suivi à distance (Kobbo Toolbox) et itératif des bénéficiaires	IDA / D7730	Strengthening the Governance and Resilience of the Education System	Post	Request for Bids	Open - National	Single Stage - One Envelope	130,000.00	0.00	Pending Implementation	2023-07-17	2023-07-22	2023-09-02	2023-10-02	2023-11-06	2024-05-04				
ML-MEN-362987-GO-RFB / Aquisition de manuels scolaires pour le fondamental 1	TF / B3129	Accelerating Learning through Improved Quality	Prior	Request for Bids	Open - National	Single Stage - One Envelope	3,811,641.00	0.00	Pending Implementation	2023-06-30	2023-07-05	2023-08-16	2023-09-15	2023-10-20	2024-04-17				
ML-MEN-362988-GO-RFB / Aquisition de manuels scolaires pour le fondamental 2	TF / B3129	Accelerating Learning through Improved Quality	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,094,812.00	0.00	Pending Implementation	2023-06-30	2023-07-05	2023-08-16	2023-09-15	2023-10-20	2024-04-17				
ML-MEN-362990-GO-RFO / Aquisition de matériels pédagogiques pour l'ENSUP	TF / B3129	Accelerating Learning through Improved Quality	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,200.00	0.00	Pending Implementation	2023-07-12	2023-09-06	2024-01-04							
ML-MEN-362991-GO-RFO / Aquisition de matériels et mobiliers de bureau pour l'ENSUP	TF / B3129	Accelerating Learning through Improved Quality	Post	Request for Quotations	Limited	Single Stage - One Envelope	66,700.00	0.00	Pending Implementation	2023-07-12	2023-09-06	2023-12-05							
ML-MEN-363019-GO-RFB / Aquisition de kits scolaires pour le fondamental	TF / B4949	Strengthening the Governance and Resilience of the Education System	Prior	Request for Bids	Open - International	Single Stage - One Envelope	4,709,496.00	0.00	Pending Implementation	2023-06-27	2023-07-02	2023-08-16	2023-09-15	2023-10-20	2024-04-17				
ML-MEN-362925-GO-RFB / Aquisition de mobiliers pour les kits écoles au fondamental 1 2 dans les régions de Dioula, Nara, San et Ségué	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope	187,740.00	0.00	Pending Implementation	2023-08-01	2023-08-06	2023-09-17	2023-10-17	2023-11-21	2024-01-20				
ML-MEN-362924-GO-RFB / Aquisition de mobiliers pour les kits écoles au fondamental 1 2 dans les régions de Bougouni et Koulikoro	TF / B3129	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope	375,480.00	0.00	Pending Implementation	2023-08-01	2023-08-06	2023-09-17	2023-10-17	2023-11-21	2024-01-20				
ML-MEN-263210-GO-RFB / Aquisition de mobiliers pour les kits écoles au fondamental 1 2 dans les régions de Kayes, Kita, Nioko et le district de Bamako	TF / B3129	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope	357,600.00	0.00	Pending Implementation	2022-10-25	2022-10-30	2022-12-11	2023-01-10	2023-02-14	2023-08-13				
ML-MEN-362930-GO-RFB / Aquisition de mobiliers pour les kits écoles au fondamental 1 2 dans les régions de Bandiagara, Douentza et Mopti	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope	223,500.00	0.00	Pending Implementation	2023-08-01	2023-08-06	2023-09-17	2023-10-17	2023-11-21	2024-01-20				
ML-MEN-362927-GO-RFB / Aquisition de mobiliers pour les kits écoles au fondamental 1 2 dans les régions de Koulikoro et Sikasso	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Bids	Open - National	Single Stage - One Envelope	196,680.00	0.00	Pending Implementation	2023-08-01	2023-08-06	2023-09-17	2023-10-17	2023-11-21	2024-01-20				
ML-MEN-362947-GO-RFO / Aquisition de mobiliers scolaires pour les lycées des AE de Dioula et Ségué	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope	91,440.00	0.00	Pending Implementation	2023-10-07	2023-12-02	2024-01-31							
ML-MEN-362940-GO-RFO / Aquisition de mobiliers scolaires pour les lycées des AE de Bamako RD, Kalaban Coro et Kati	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope	91,440.00	0.00	Pending Implementation	2023-10-07	2023-12-02	2024-01-31							

ML-MEN-362948-GO-RFQ / Acquisition de mobiliers scolaires pour les lycées des AE de Koufala et Sikasso	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations				60,960.00	0.00	Pending Implementation							2023-10-07														2023-12-02	2024-01-31
ML-MEN-362949-GO-RFQ / Acquisition de mobiliers scolaires pour les lycées des AE de Bandiagara, Douzoutza et Mopti	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,440.00	0.00	Pending Implementation							2023-10-07														2023-12-02	2024-01-31
ML-MEN-362931-GO-RFQ / Acquisition de mobiliers pour les lycées au fondamental 1, 2 dans la région de Gao, Goéma, Rhourou, Kidal et Tombouctou	IDA / D7730	Building Stronger Pathways for Girls Education Success	Post	Request for Quotations	Limited	Single Stage - One Envelope		151,980.00	0.00	Pending Implementation							2023-08-06														2023-10-01	2024-03-29

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ML-MEN-245939-NC-RFQ / Mise à jour et paramétrage de logiciel de gestion comptable et financière	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,200.00	0.00	Canceled								2021-09-05														2021-10-31	2021-12-30
ML-MEN-316867-NC-DR / Mise à jour et paramétrage de logiciel de gestion comptable et financière	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct - National			56,000.00	0.00	Under Implementation				2022-09-19	2022-09-29			2022-09-24														2022-10-29	2023-05-17
ML-MEN-363002-NC-RFQ / Création et animation du site internet du projet MIQRA	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																						2023-08-30	2023-10-29

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														
ML-MEN-245945-CS-CQS / Recrutement d'un bureau pour les études et le contrôle des travaux de construction et d'extension des lycées des AE de Ségou, San, Mopti et Douzoutza	IDA / 68300	Building Stronger Pathways for Girls Education Success	Post	Consultant Qualification Selection	Open - National		152,203.00	0.00	Pending Implementation	2021-10-04			2021-10-25																					2022-02-11	2022-11-08												
ML-MEN-245943-CS-CQS / Recrutement d'une ONG pour le suivi des activités des écoles fondamentales dans les zones difficiles d'accès dû à l'insécurité	IDA / 68300	Strengthening the Governance and Resilience of the Education System	Post	Quality And Cost-Based Selection	Open - International		532,589.00	0.00	Under Implementation	2021-11-30	2023-06-27		2021-12-21							2022-03-03														2022-06-11	2023-06-11												
ML-MEN-245942-CS-CQS / Recrutement d'une assistance technique aux CGS pour l'appui à la préparation et la mise en œuvre de plans d'amélioration d'école (PAE)	IDA / 68300	Accelerating Learning through Improved Quality	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2021-11-30			2021-12-21							2022-03-03														2022-06-11	2023-06-11												
ML-MEN-259798-CS-CQS / Recrutement d'un cabinet pour l'audit interne	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Consultant Qualification Selection	Open - National		158,400.00	0.00	Under Implementation	2021-11-19	2021-11-16		2021-12-10	2022-06-27	2022-01-23			2022-08-03																2022-02-22	2022-10-05	2022-03-29	2023-03-24										
ML-MEN-263051-CS-QCBS / Recrutement d'un cabinet pour l'audit externe du projet pour les exercices 2021, 2022 et 2023	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Quality And Cost-Based Selection	Open - National		53,650.00	0.00	Under Implementation	2021-11-22	2021-12-05		2021-12-13	2022-06-27	2022-01-26			2022-08-22																	2022-02-23	2022-09-01	2022-03-25	2022-10-03	2022-04-29	2022-11-08	2022-06-03	2023-06-03					
ML-MEN-263056-CS-QCBS / Recrutement d'un bureau d'études pour l'inventaire des ressources pédagogiques	TF / B4948	Strengthening the Governance and Resilience of the Education System	Post	Quality And Cost-Based Selection	Open - National		90,000.00	0.00	Pending Implementation	2021-12-27			2022-01-17																							2022-03-30	2022-04-29	2022-06-03	2022-07-08	2023-01-04							
ML-MEN-263150-CS-QCBS / Recrutement d'un consultant pour l'élaboration d'un manuel de réponse aux crises	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Quality And Cost-Based Selection	Open - National		20,000.00	0.00	Pending Implementation	2021-12-30			2022-01-20																							2022-04-02	2022-05-02	2022-06-06	2022-07-11	2022-11-08							
ML-MEN-263183-CS-QCBS / Recrutement d'une assistante technique aux structures et en charge des examens et l'évaluation des apprentissages	TF / B3129	Accelerating Learning through Improved Quality	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Under Implementation	2022-01-24	2022-11-06		2022-02-14																							2022-01-24	2022-11-06	2022-02-14	2022-03-30	2022-04-27	2022-05-27	2022-07-01	2022-08-05	2023-08-05			
ML-MEN-362875-CS-CQS / Evaluation indépendante des décaissements liés aux conditions basées sur la performance (CBR) au titre des exercices 2023 et 2024	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-06-15			2023-07-06																									2023-06-15	2023-07-06	2023-08-19	2023-09-18	2023-10-23	2025-10-12				
ML-MEN-245950-CS-CQS / Recrutement d'un bureau d'études pour les évaluations indépendantes des Décaissements Liés aux Résultats (DLR)	IDA / 68300	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2021-12-28	2023-04-12		2022-01-18																							2021-12-28	2023-04-12	2022-01-18	2022-03-03	2022-03-31	2022-04-30	2022-06-04	2022-07-09	2023-07-09			
ML-MEN-362886-CS-CQS / Elaboration de la stratégie de formation continue des enseignants du secondaire généraux	IDA / D7730	Accelerating Learning through Improved Quality	Post	Consultant Qualification Selection	Open - National		160,000.00	0.00	Pending Implementation	2023-06-15			2023-07-06																								2023-06-15	2023-07-06	2023-08-19	2023-09-18	2023-10-23	2024-01-21					
ML-MEN-249612-CS-CQS / Recrutement d'un bureau d'études pour l'évaluation des besoins de formation continue dans les lycées	IDA / D7730	Contingent Emergency Response	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Canceled	2021-11-30	2023-04-12		2021-12-21																											2021-11-30	2023-04-12	2021-12-21	2022-02-03	2022-03-05	2022-04-09	2022-10-06	

ML-MEN-245947-CS-CQS / R ecrutement d'un bureau pour les études et le contrôle des travaux de construction de 02 lycées d'excellence	IDA / 68300	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		149,034.00	0.00	Canceled	2021-11-26	2021-12-17	2022-01-30			2022-03-01	2022-04-05	2023-04-05				
ML-MEN-362992-CS-CQS / Et ude sur le renforcement des dispositifs de formations initiale et continue dans les Instituts de Formation des Maîtres (IFM)	TF / B3129	Accelerating Learning throu gh Improved Quality	Post	Consultant Quali fication Selection	Open - National		193,500.00	0.00	Under Review	2023-06-30	2023-06-27	2023-07-21			2023-09-03		2023-11-07	2024-03-06			
ML-MEN-362994-CS-CQS / Etabli ssement des normes éducatives de qualité pour le public et le privé	IDA / D7730	Accelerating Learning throu gh Improved Quality	Post	Consultant Quali fication Selection	Open - National		160,000.00	0.00	Under Review	2023-06-30	2023-06-27	2023-07-21			2023-09-03		2023-11-07	2024-03-06			
ML-MEN-362997-CS-CQS / S uivi des activités des établissements d'enseignement secondaire général et les IFM dans la région de Ségo	TF / B3129	Strengthening the Governan ce and Resilience of the Edu cation System	Post	Consultant Quali fication Selection	Open - National		116,853.00	0.00	Pending Impleme ntation	2023-09-04		2023-09-25			2023-12-08		2024-01-12	2025-01-06			
ML-MEN-362998-CS-CQS / S uivi des activités des établissements d'enseignement secondaire général et les IFM dans la région de Mopti	TF / B3129	Strengthening the Governan ce and Resilience of the Edu cation System	Post	Consultant Quali fication Selection	Open - National		116,853.00	0.00	Pending Impleme ntation	2023-09-04		2023-09-25			2023-12-08		2024-01-12	2025-01-06			
ML-MEN-363000-CS-CQS / S uivi des activités des établissements d'enseignement secondaire général et les IFM dans la région de Tombouctou	TF / B3129	Strengthening the Governan ce and Resilience of the Edu cation System	Post	Consultant Quali fication Selection	Open - National		116,853.00	0.00	Pending Impleme ntation	2023-09-04		2023-09-25			2023-12-08		2024-01-12	2025-01-06			
ML-MEN-363001-CS-CQS / S uivi des activités des établissements d'enseignement secondaire général et les IFM dans les régions de Gao, Kidal et Ménaka	TF / B3129	Strengthening the Governan ce and Resilience of the Edu cation System	Post	Consultant Quali fication Selection	Open - National		116,853.00	0.00	Pending Impleme ntation	2023-09-04		2023-09-25			2023-12-08		2024-01-12	2025-01-06			
ML-MEN-362889-CS-CQS / S uivi et contrôle, contrôle des travaux de construction des écoles fondamentales des AE de Caso, Gourma l'harous, Kidal et Tombouctou	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		77,350.00	0.00	Pending Impleme ntation	2023-06-16		2023-07-07			2023-08-20		2023-09-19	2023-10-24	2024-03-22		
ML-MEN-363010-CS-CQS / Et udes complémentaires, Suivi et contrôle des travaux de construction des nouveaux lycées des AE de Bamako RD, Kalaban Coro, Kati et Dioula	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		357,672.00	0.00	Pending Impleme ntation	2023-06-30		2023-07-21			2023-09-03		2023-11-07	2024-06-04			
ML-MEN-266870-CS-CQS / S uivi et contrôle des travaux d e construction des écoles fondamentales des AE de Kayes, Kénédia, Kita et Nioro	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		91,000.00	0.00	Pending Impleme ntation	2023-06-16		2023-07-07			2023-08-20		2023-09-19	2023-10-24	2024-03-22		
ML-MEN-362892-CS-CQS / S uivi et contrôle des travaux d e construction des écoles fondamentales des AE de Dioula, San et Ségo	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		86,450.00	0.00	Pending Impleme ntation	2023-07-17		2023-08-07			2023-09-20		2023-10-20	2023-11-24	2024-04-22		
ML-MEN-266869-CS-CQS / S uivi et contrôle des travaux d e construction des écoles fondamentales des AE de Bamako RG, Bamako RD, Kalabancoro, Kati, Koulikoro et Nara	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		204,750.00	0.00	Pending Impleme ntation	2023-06-16		2023-07-07			2023-08-20		2023-09-19	2023-10-24	2024-03-22		
ML-MEN-363015-CS-CQS / S uivi et contrôle des travaux d e construction des nouveaux lycées des AE de Mopti, Bandiagara et Douzenta	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		268,254.00	0.00	Pending Impleme ntation	2023-06-30		2023-07-21			2023-09-03		2023-11-07	2024-06-04			
ML-MEN-266867-CS-CQS / S uivi et contrôle des travaux d e construction des écoles fondamentales des AE de Bobo uni, Koutiala et Sikasso	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		186,550.00	0.00	Pending Impleme ntation	2023-06-16		2023-07-07			2023-08-20		2023-09-19	2023-10-24	2024-03-22		
ML-MEN-266868-CS-CQS / S uivi et contrôle des travaux d 'extension de salles de classe dans les lycées	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		100,000.00	0.00	Pending Impleme ntation	2023-06-16		2023-07-07			2023-08-20		2023-09-19	2023-10-24	2024-03-22		
ML-MEN-363012-CS-CQS / Et udes complémentaires, suivi et contrôle des travaux de construction des nouveaux lycées des AE de Sikasso, Koutiala et Ségo	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		357,672.00	0.00	Pending Impleme ntation	2023-06-30		2023-07-21			2023-09-03		2023-11-07	2024-06-04			
ML-MEN-266866-CS-CQS / S uivi et contrôle des travaux d e construction des écoles fondamentales des AE de Bandiagara, Douzenta, Mopti et Ténenkou	TF / B3129	Building Stronger Pathways f or Girls Education Success	Post	Consultant Quali fication Selection	Open - National		113,750.00	0.00	Pending Impleme ntation	2023-07-17		2023-08-07			2023-09-20		2023-10-20	2023-11-24	2024-04-22		
ML-MEN-362935-CS-QCBS / Etudes et contrôle des travaux de construction de 02 lycées d'excellence	IDA / D7730	Building Stronger Pathways f or Girls Education Success	Post	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Pending Impleme ntation	2023-07-10		2023-07-31			2023-09-13		2023-10-11	2023-11-10	2023-12-15	2024-01-19	2025-04-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify d/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-MEN-245915-CS-INDV / R ecrutement de l'auditeur interne	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		158,400.00	0.00	Canceled	2021-09-01		2021-10-20		2021-11-10		2021-12-15		2022-12-15	
ML-MEN-245920-CS-INDV / R ecrutement du spécialiste en passation de marché	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		216,000.00	0.00	Under Implementation	2021-09-01	2021-10-25	2021-10-20		2021-11-10		2021-12-15		2022-12-15	

ML-MEN-245929-CS-INDV / R recrutement de l'environnementaliste	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		177,984.00	27,399.60	Signed	2021-09-01	2021-08-30	2021-10-20	2022-06-27	2021-11-10	2022-06-27	2021-12-15	2022-06-02	2022-12-15	
ML-MEN-245931-CS-INDV / R recrutement du sociologue	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		177,984.00	139,281.30	Signed	2021-09-01	2021-08-30	2021-10-20	2022-06-27	2021-11-10	2022-06-27	2021-12-15	2022-06-08	2022-12-15	
ML-MEN-245934-CS-INDV / R recrutement du comptable 1	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		172,800.00	0.00	Under Implementation	2021-09-01	2021-10-25	2021-10-20	2022-09-29	2021-11-10	2023-01-23	2021-12-15		2022-12-15	
ML-MEN-245935-CS-INDV / R recrutement du comptable 2	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		172,800.00	0.00	Under Implementation	2021-09-01	2021-10-25	2021-10-20	2022-09-29	2021-11-10	2023-01-23	2021-12-15		2022-12-15	
ML-MEN-245910-CS-CDS / R recrutement de l'expert 2 en qualité	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct		115,200.00	87,678.72	Signed	2021-08-31	2021-08-27	2021-09-10	2022-06-27			2021-11-14	2021-09-02	2022-11-14	
ML-MEN-245901-CS-CDS / R recrutement du coordinateur technique	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct		151,200.00	115,182.65	Signed	2021-08-31	2021-08-27	2021-09-10	2022-06-27			2021-11-14	2021-09-02	2022-11-14	
ML-MEN-245908-CS-CDS / R recrutement de l'expert 1 en qualité	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct		115,200.00	87,678.72	Signed	2021-08-31	2021-08-27	2021-09-10	2022-06-27			2021-11-14	2021-09-02	2022-11-14	
ML-MEN-245913-CS-CDS / R recrutement de l'expert en accès	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct		115,200.00	87,758.21	Signed	2021-08-31	2021-08-27	2021-09-10	2022-06-27			2021-11-14	2021-09-02	2022-11-14	
ML-MEN-299252-CS-CDS / « Recrutement de l'UNICEF pour la mise en œuvre d'activités des sous-composantes 3.1, 1.1 innovations communautaires pour une meilleure résilience et une meilleure prestation de services éducatifs et 3.2, RI poste du secteur de l'éducation au COVID-19»	TF / B4948	Contingent Emergency Response	Prior	Direct Selection	Direct		7,609,100.00	7,533,040.00	Signed	2022-06-11	2022-06-27	2022-06-21	2022-07-27			2022-08-25	2021-06-03	2023-05-22	
ML-MEN-297834-CS-INDV / R recrutement d'un expert en Violences basées sur le Genre (VBG)	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		216,000.00	0.00	Canceled	2022-06-15	2022-06-05	2022-08-03		2022-08-24		2022-09-28		2023-09-23	
ML-MEN-318856-CS-INDV / R recrutement d'un expert en Violences basées sur le Genre (VBG)	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open - National		216,000.00	0.00	Under Implementation	2022-10-14	2022-10-21	2022-12-02		2022-12-23		2023-01-27		2028-12-26	
ML-MEN-245933-CS-INDV / R recrutement du spécialiste en gestion financière	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open		216,000.00	0.00	Canceled	2021-09-01		2021-10-20		2021-11-10		2021-12-15		2022-12-15	
ML-MEN-330746-CS-CDS / R recrutement d'un expert Spécialiste en Passation de Marchés en appui au projet	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct - National		46,000.00	0.00	Under Implementation	2022-12-12	2022-12-21	2022-12-22	2022-12-28			2023-02-25		2023-04-16	
ML-MEN-331313-CS-CDS / R recrutement d'un consultant pour l'évaluation indépendante des décalagements liés aux conditions basées sur la performance (CBP) au titre de l'annexe 1 du projet	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Direct Selection	Direct - National		42,000.00	0.00	Under Implementation	2022-12-16	2022-12-23	2022-12-26	2022-12-28			2023-03-01		2023-04-20	
ML-MEN-354828-CS-INDV / R recrutement d'un consultant international pour l'assistance à l'élaboration du Pacte de partenariat	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Direct - International		65,812.00	0.00	Under Implementation	2023-04-07	2023-04-12	2023-04-17		2023-05-08		2023-06-12		2024-01-08	
ML-MEN-354843-CS-INDV / R recrutement d'un consultant national pour l'assistance à l'élaboration du Pacte de partenariat	TF / B3129	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Direct - National		47,010.00	0.00	Under Review	2023-04-07	2023-04-12	2023-04-17		2023-05-08		2023-06-12		2024-01-08	
ML-MEN-363004-CS-INDV / C consultant en sécurité	IDA / D7730	Strengthening Monitoring and Evaluation and Supporting Project Management	Post	Individual Consultant Selection	Open - National		55,163.00	0.00	Under Implementation	2023-06-16	2023-06-26	2023-08-04		2023-08-25		2023-09-29		2024-01-27	



PROJET D'AMELIORATION ET DE MISE EN ŒUVRE DE LA POLITIQUE FONCIERE RURALE

Plan de Passation des Marchés

I. GÉNÉRALITÉS

1.1. Information générale sur le Projet

Pays :	République de Côte d'Ivoire
Emprunteur :	Gouvernement de Côte d'Ivoire ;
Nom du Projet :	Projet d'Amélioration et de Mise en Œuvre de la Politique Foncière Rurale
Numéros du Crédit :	IDA-6190
Montant du Crédit :	50 000 000 \$ US
Unité de Gestion du Projet :	Agence Foncière Rurale (AFOR)

1.2 Date d'approbation du Plan de Passation de Marchés :

Plan original :

1.3 Date de publication de l'avis général de passation de marchés :

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1.4 Période couverte par le Plan de passation des marchés : 18 premiers mois

II. Fournitures, Travaux et Services Assimilés

2.1. Seuils d'examen préalable

Marchés qui seront soumis à l'examen préalable de la banque conformément aux nouveaux seuils de revue en fonction des risques attribués au projet après le dernier PPR :

Catégorie de marché	Niveau de risque du projet			
	Risque élevé	Risque Substantiel	Risque modéré	Risque Bas
Travaux (incluant clé à main, fourniture et installation, et les partenariats Public-Privé-PPP)	\$5,000,000	\$10,000,000	\$15,000,000	\$20,000,000
Biens, Systèmes d'information et de services autres que les services intellectuels	\$1,500,000	\$2,000,000	\$4,000,000	\$6,000,000

2.2. Pré qualification : Les soumissionnaires pour (*Nature des Acquisitions*) devront être pré-qualifiés : N/A

2.3. Procédures applicables aux Composantes relatives au Développement Conduit par les Communautés : N/A

2.4. Référence (si nécessaire) au Manuel opérationnel/de passation de marchés : N/A

2.5. Autres arrangements spécifiques pour la passation de marchés : N/A

6. Marchés, Planning et Méthode de Passation :

Marchés de Travaux

N°	Description des Contrats	Montant Estimatif Bailleurs	Méthode de passation de marchés	Pré-qualification	Préférence nationale	Exam. par Banque	Ouverture plis	Commentaires
		(Milliers \$EU)		(oui/non)	(oui/non)	A priori/A posteriori	Date Prévue	
1	Travaux d'aménagement des bureaux complémentaires au siège de l'AFOR	190	CF	NON	NON	A posteriori	20 janv. 2019	Spécifications techniques en cours d'élaboration
2	Travaux de réhabilitation d'un amphithéâtre à l'INPHB	180	CF	Non	Non	A posteriori	1 févr. 2019	Spécification techniques en cours d'élaboration
3	Travaux d'aménagement de 6 bureaux Régionaux de l'AFOR	190	CF	NON	NON	A posteriori	19 févr. 2019	Spécification techniques en cours d'élaboration
4	Travaux d'aménagement d'un local pour l'Observatoire du foncier	150	CF	NON	NON	A posteriori	19 févr. 2019	Spécification techniques en cours d'élaboration
5	Travaux d'aménagement de stations pour la gestion du CORS	180	CF	NON	NON	A posteriori	19 févr. 2019	Non échu
6	Travaux d'aménagement de locaux pour les secrétariats villageois	90	CF	Non	Non	A postériori	19 févr. 2019	Identification et évaluation des sites en cours
7	Travaux de réhabilitation des instituts de formation agricoles	180	CF	Non	Non	A postériori	25 janv. 2019	Identification et évaluation des sites en cours
TOTAL TRAVAUX		1 160 \$EU						

Marchés de Fournitures

N°	Description des Contrats	Montant Estimatif Bailleur	Méthode de passation de marchés	Pré-qualification	Préférence nationale	Exam. par Banque	Ouverture plus prévue	Commentaires
		(Milliers \$EU)		(oui/non)	(oui/non)	A priori/A posteriori	Date Prévue	
1	Recrutement d'un Prestataire pour la fourniture d'un logiciel de Gestion Financière et Comptable pour l'AFOR	130	ED avec AGOSOFT	NON	NON	A Posteriori	N/A	Contrat en cours d'élaboration
2	Fourniture et Installation de matériels informatiques pour l'AFOR	95	CF	NON	NON	A Posteriori	6 Déc. 2018	Spécifications techniques en cours d'élaboration
3	Fourniture et Installation de Matériels de Bureau pour l'AFOR	90	CF	NON	NON	A Posteriori	6 Déc.2018	Spécifications techniques en cours d'élaboration
4	Acquisition de consommables informatiques pour l'AFOR et ses structures partenaires (INPHB, INFPA,)	50	CF	NON	NON	A Posteriori	20 no6 Déc. 2018	Spécifications techniques en cours d'élaboration
5	Fourniture et installation de mobiliers de bureaux pour l'AFOR	90	CF	NON	NON	A Posteriori	29 Nov. 2018	Spécifications techniques en cours d'élaboration
6	Acquisition de matériel techniques (GPS, drones, Théodolite, station à INPHB etc...)	116	CF	NON	NON	A posteriori	6 Déc. 2018	Spécifications techniques en cours d'élaboration
7	Acquisition de mobilier de bureau et de matériels pédagogiques pour la DFR, l'INPHB, l'INFPA	688,5	AON	NON	NON	A posteriori	6 Déc. 2018	Spécifications techniques en cours d'élaboration
8	Acquisition d'équipements techniques de terrain pour l'AFOR et ses structures partenaires (INFPA etc.)	605	AON	NON	NON	A posteriori	7 Jan. 2019	Spécifications techniques en cours d'élaboration
9	Acquisition de 07 véhicules pour les besoins de l'AFOR, l'ESA/INPHB et l'INPFA	490	CF	NON	NON	A posteriori	22 Jan. 2018	Spécifications techniques en cours d'élaboration
10	Acquisition de carburant pour les besoins des activités	450	ED avec TOTAL	NON	NON	A Posteriori	N/A	Contrat en cours d'élaboration
11	Fourniture et installation d'infrastructures géodésiques	1 420	AOI	NON	NON	A posteriori	23 Mars 2019	Spécifications techniques en cours d'élaboration
12	Fourniture et installation d'équipements pour le SIF	1 118	AOI	NON	NON	A posteriori	16 Juil. 2019	Spécifications techniques en cours d'élaboration

1 3	Acquisition de deux (02) groupes électrogènes pour les locaux de l'AFOR	70	CF	NON	NON	A posteriori	4 Déc. 2018	Spécifications techniques en cours d'élaboration
1 4	Acquisition d'équipements techniques et petits équipements de bureau pour l'AFOR (relieuses etc.)	40	CF	NON	NON	A posteriori	26 nov. 2018	Spécifications techniques en cours d'élaboration
TOTAL FOURNITURES		5 452,5						

Marchés de Services Assimilés

N°	Description des Contrats	Montant Estimatif Bailleur	Méthode de passation de marchés	Pré-qualification	Préférence nationale	Exam. par Banque	Ouverture plis	Commentaires
		(Milliers \$EU)		(oui/non)	(oui/non)	A priori/A posteriori	Date Prévue	
1	Recrutement d'un Prestataire pour la fourniture de Police d'Assurances (tous risques véhicules, Multirisque Professionnelle, Maladie et individuelle accident) pour l'AFOR	90	CF	NON	NON	A posteriori	22 Nov. 2018	Spécifications techniques en cours d'élaboration
2	Recrutement d'un Prestataire pour la fourniture de connexion internet mobile pour l'AFOR	40	ED avec AVISO	NON	NON	A Posteriori	N/A	Contrat en Cours d'élaboration
3	Recrutement d'un Prestataire pour la fourniture de services d'entretien des locaux de l'AFOR	24	CF	NON	NON	A Posteriori	20 Nov. 2018	Spécification techniques en cours de finalisation
4	Recrutement d'un Prestataire pour la fourniture de services de gardiennage des locaux de l'AFOR	24	CF	NON	NON	A posteriori	20 Nov. 2018	Spécifications techniques en cours de finalisation
5	Recrutement d'un Prestataire pour le service de géolocalisation de la flotte automobile de l'AFOR	15	CF	NON	NON	A posteriori	14 Déc. 2018	Spécifications techniques en cours d'élaboration
6	Recrutement d'un Prestataire pour la maintenance des équipements informatiques, bureautiques et téléphoniques de l'AFOR	15	CF	NON	NON	A posteriori	14 Déc. 2018	Spécifications techniques en cours d'élaboration
7	Recrutement d'un Prestataire pour la maintenance des splits de l'AFOR	10	CF	NON	NON	A posteriori	14 Déc. 2018	Spécifications techniques en cours d'élaboration

TOTAL SERVICES ASSIMILES	218
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II. Sélection de Consultants

3.1. Seuil d'examen préalable

Marchés qui seront soumis à l'examen préalable de la banque conformément aux nouveaux seuils de revue en fonction des risques attribués au projet après le dernier PPR :

Catégorie de marché	Niveau de risque du projet			
	Risque élevé	Risque Substantiel	Risque modéré	Risque Bas
Services Consultant (Firmes)	\$500,000	\$1,000,000	\$2,000,000	\$4,000,000
Consultant Individuel	\$200,000	\$300,000	\$400,000	\$500,000

Tous les TDRs, quelle que soit la valeur du contrat, sont soumis à examen préalable.

3.2. Liste restreinte composée entièrement de Consultants Nationaux :

Liste restreinte de consultants pour prestations de services, d'un coût estimatif inférieur à **300 000\$ US** ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 2.7 des Directives de Sélection et Emploi de Consultants

3.3. Autres arrangements spécifiques pour la sélection : Non Applicable

Marchés de Consultants

N°	Description des Contrats	Montant Estimatif Bailleur	Méthode de passation de marchés	Pré-qualification (oui/non)	Préférence nationale (oui/non)	Examen préalable de la Banque	Date prévue pour l'ouverture des offres	Commentaires
		(Milliers \$EU)				(a priori / a posteriori)		
1	Sélection d'un cabinet, pour l'audit financier et comptable des trois premiers exercices du projet	90	SFQC	NON	NON	A priori	4 Déc. 2018	TDR en cours d'élaboration
2	Sélection d'un consultant individuel pour la réalisation d'une étude de mise en place d'un système de suivi-évaluation pour le projet	80	QC (AMI)	NON	NON	A posteriori	25 Déc. 2018	TDR en cours d'élaboration
3	Convention avec l'INPHB	2 914	ED avec INPHB	NON	NON	A Priori	N/A	Non Echu
4	Convention avec l'INFPA	2 725	ED avec INFPA	NON	NON	A Priori	N/A	Non Echu
5	Recrutement d'un cabinet pour la réalisation de l'étude d'évaluation sociale du Projet	120	QC (AMI)	NON	NON	A posteriori	2 Aout. 2018	Evaluation de Offres en Cours
6	Recrutement d'un cabinet pour l'étude de Renforcement du système d'Informations Foncières	80	QC(AMI)	NON	NON	A posteriori	1 Sept. 2018	Négociations en Cours
7	Recrutement d'un cabinet pour une assistance technique à l'installation, au fonctionnement et à la maintenance du réseau CORS	80	QC (AMI)	NON	NON	A posteriori	01-août-18	Analyse des Offres en Cours
8	Recrutement d'un Cabinet pour le recrutement de spécialistes pour l'AFOR	30,8	ED avec Raynal & Fadika	NON	NON	A Posteriori	N/A	Contrat en cours de finalisation
9	Recrutement du Spécialiste en ressources humaines pour l'AFOR	31,2	CI (AMI)	NON	NON	A Posteriori	3 Déc. 2018	TDR en cours d'élaboration
10	Recrutement d'un Spécialiste en programmation des travaux et supervision des services déconcentrés	39	CI (AMI)	NON	NON	A Posteriori	8 Oct. 2018	Réception des Candidatures en Cours
11	Recrutement d'un Spécialiste en Communication interne et externe	54,6	CI (AMI)	NON	NON	A Posteriori	22 Nov. 2018	TDR en cours d'élaboration
12	Recrutement d'un Spécialiste en Vérification des projets d'actes administratifs	54,6	CI (AMI)	NON	NON	A Posteriori	3 Déc. 2018	TDR en cours d'élaboration

Commented [MS1]: Vu du niveau de risque du projet (Substantiel), ce montant (> \$1,000,000) demande une revue a priori.

Commented [MS2]: Vu du niveau de risque du projet (Substantiel), ce montant (> \$1,000,000) demande une revue a priori.

13	Recrutement d'un Spécialiste en Environnement et Sauvegarde Sociale	54,6	CI (AMI)	NON	NON	A Posteriori	24 Sept. 2018	Evaluation en cours des candidatures
14	Recrutement du Chef Comptable de l'AFOR	54,6	CI (AMI)	NON	NON	A Posteriori	25 Sept. 2018	Evaluation en cours des candidatures
15	Recrutement d'un Spécialiste en Système d'informations foncières	54,6	CI (AMI)	NON	NON	A Posteriori	3 Dec. 2018	TDR en cours d'élaboration
16	Recrutement d'un consultant pour l'assistance de l'équipe technique dans l'analyse des offres et des rapports des études du SIF	20	CI (3CV)	NON	NON	A posteriori	15 Janv. 2018	TDR en cours d'élaboration
17	Recrutement d'un consultant pour l'assistance de l'équipe technique dans l'analyse des offres et des rapports des études du CORS	20	CI (3CV)	NON	NON	A posteriori	15 Janv. 2018	TDR en cours d'élaboration
18	Recrutement d'un consultant individuel international pour le renforcement des capacités à l'INPHB	162	CI (AMI)	NON	NON	A posteriori	7 Janv. 2019	TDR en cours d'élaboration
19	Recrutement d'un consultant individuel international expert en foncier rural	125	CI (3CV)	NON	NON	A posteriori	15 Oct. 2018	TDR en cours d'élaboration
20	Réalisation de l'étude sur le plan de formation en foncier rural	80	ED avec FIEF	NON	NON	A posteriori	14 Févr. 2019	Contrat en cours d'élaboration
21	Recrutement d'une entreprise pour les travaux de sécurisation foncière (Exécution de la composante II)	7 800	SFQ	NON	NON	A priori	04-mars-19	TDR en cours d'élaboration
22	Recrutement d'une entreprise pour les travaux de sécurisation foncière (Exécution de la composante II)	7 800	SFQ	NON	NON	A priori	04-mars-19	TDR en cours d'élaboration
23	Recrutement d'une entreprise pour les travaux de sécurisation foncière (Exécution de la composante II)	7 800	SFQ	NON	NON	A priori	04-mars-19	TDR en cours d'élaboration
24	Recrutement d'un bureau d'études pour l'élaboration du DQE relatif à l'aménagement de stations CORS, ainsi que le suivi et le contrôle des travaux	35	QC	NON	NON	A posteriori	10 Janv. 2019	TDR en cours d'élaboration
25	Recrutement d'un cabinet pour assurer le suivi et le contrôle des travaux de réhabilitation de l'INPHB	30	QC	NON	NON	A Posteriori	15 Nov. 2018	TDR en cours d'élaboration
26	Recrutement d'un Cabinet pour la conception et le développement d'un nouveau SIF	80	QC(AMI)	NON	NON	A posteriori	17 Mars 2019	TDR en cours d'élaboration
27	Recrutement d'un Responsable de la documentation et de l'archivage à l'AFOR	54,6	CI (AMI)	NON	NON	A posteriori	14 Déc. 2019	TDR en cours d'élaboration
28	Recrutement d'un Responsable de l'information, des études et de la politique foncière à l'AFOR	54,6	CI (AMI)	NON	NON	A Posteriori	14 Fév. 2019	TDR en cours d'élaboration

Commented [AT3]: Vous évoquiez l'idée de distinguer l'expertise nécessaire pour ces deux thèmes ?

29	Recrutement d'un Responsable informatique à l'AFOR	54,6	CI (AMI)	NON	NON	A Posteriori	14 Janv. 2019	TDR en cours d'élaboration
30	Recrutement d'un Responsable Réseaux à l'AFOR	54,6	CI (AMI)	NON	NON	A posteriori	14 Janv. 2019	TDR en cours d'élaboration
31	Recrutement d'un Chargé de la formation à l'AFOR	54,6	CI (AMI)	NON	NON	A posteriori	14 Déc. 2019	TDR en cours d'élaboration
32	Recrutement d'un Chargé des moyens généraux à l'AFOR	54,6	CI (AMI)	NON	NON	A posteriori	14 Janv. 2019	TDR en cours d'élaboration
33	Recrutement d'un consultant individuel pour la réalisation des études techniques des travaux d'aménagement des bureaux complémentaires à l'AFOR	12	CI (3 CV)	NON	NON	A posteriori	14 Janv. 2019	TDR en cours d'élaboration
34	Recrutement d'un bureau d'études pour les études techniques et le suivi et contrôle des travaux de réhabilitation de l'INFPA	40	QC	NON	NON	A posteriori	14 Janv. 2019	TDR en cours d'élaboration
35	Recrutement d'un bureau d'études pour l'élaboration du DQE relatif à l'aménagement des bureaux régionaux de l'AFOR ainsi que le suivi et le contrôle des travaux	50	QC	NON	NON	A posteriori	14 Janv. 2019	TDR en cours d'élaboration
TOTAL CONSULTANTS		30 795						

Commented [MS4]: Le recrutement d'un responsable de suivi-evaluation et l' Etude de mise en place d'un système de suivi & Evaluation sont toujours manquants.

	ATELIERS PNSFR	Montant estimatif (Milliers \$EU)	Durée	Date prévisionnelle de début
1	Atelier visant à présenter et à valider la Révision et la mise à jour des modes opératoires de la SFR et la mise au point d'un modèle économique de la SFR	20	2 jours	06/02/2019
2	Atelier relatif à l'étude de Renforcement du système d'Informations Foncières	10	1 jour	26/02/2019
3	Atelier visant à présenter et à valider le Plan de formation aux métiers du Foncier rural	10	1 jour	22/02/2019
4	Atelier de formation sur le manuel de procédures de l'Agence du Foncier Rural (AFOR)	20	2 jours	10/09/2018
5	Atelier visant à présenter et à valider l'étude de mise en place d'un système de suivi & Evaluation	10	1 jour	28/01/2019
6	Conférence de présentation du projet d'amélioration et de mise en œuvre de la politique foncière	30	2 jours	28/09/2018
7	Atelier sur le renforcement des capacités de la DFR	60	3 jours	15/01/2019
	TOTAL ATELIERS	160		

Commented [M55]: Cette etude ne figure pas dans la liste des consultants. Comme nous avons convenu, cette etude rapport a la mise en place d'un systeme de suivi-evaluation seulement, et pas d'une etude de reference du project.

Commented [AT6]: En milliers de \$ aussi ?

	VOYAGES PNSFR	Montant estimatif en \$EU	Durée	Date prévisionnelle de départ
1	Voyage d'études des étudiants de l'INPHB sur le premier semestre	8 113	10 jours	semestriel
2	Voyage d'études des étudiants de l'INPHB sur le second semestre	8 113	10 jours	semestriel
3	Voyage d'études des professeurs accompagnateurs de l'INPHB	15 000	10 jours	semestriel
4	Voyage d'études des étudiants de l'INFPA	30 000	10 jours	annuel
5	Voyage d'études pour la formation continue	112 000	10 jours	annuel
6	Voyage de capitalisation pour l'élaboration du mode opératoire	80 000	10 jours	nov-18
	TOTAL VOYAGES	253 226\$EU		

PROCUREMENT PLAN Cote d'Ivoire : Cote d'Ivoire Land Policy Improvement and Implementation Project

General Information

Country: Cote d'Ivoire **Bank's Approval Date of the Original Procurement Plan** 2019-01-22
Project ID: P157206 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-05
Project Name: Cote d'Ivoire Land Policy Improvement and Implementation Project **GPPI Date:** 2019-01-06
Loan / Credit No.: IDA / 61900, IDA / V1170
Executing Agency: Rural Land Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendations for Award		Signed Contract		Contract Closure			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CI-AFOR-89700-CW-RFQ / Travaux d'aménagement des bureaux au siège de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope				195,000.00	0.00	Canceled																	2019-05-18			
CI-AFOR-89708-CW-RFQ / Travaux de réhabilitation des instituts de formation agricoles	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Limited	Single Stage - One Envelope				180,000.00	0.00	Canceled																	2019-07-16			
CI-AFOR-89703-CW-RFQ / Travaux de réhabilitation d'un amphithéâtre à l'ESA (ANH B)	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Canceled																	2019-12-09			
CI-AFOR-89706-CW-RFQ / Travaux d'aménagement des locaux pour la gestion du C.DRS	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope				195,000.00	0.00	Canceled																		2019-11-23		
CI-AFOR-109033-CW-RFQ / Travaux de réhabilitation de Secrétariats Villageois	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	0.00	Canceled																		2019-11-20		
CI-AFOR-109045-CW-RFQ / Réhabilitation de trois (03) Bâtiments à usage de Bureau pour les Antennes Déconcentrées de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope				165,000.00	0.00	Canceled																		2019-12-02		
CI-AFOR-122829-CW-RFQ / Travaux de réhabilitation de 18 Bâtiments pour les antennes déconcentrées de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope				160,000.00	0.00	Pending Implementation																		2020-05-09		
CI-AFOR-122852-CW-DR / Convention pour les Travaux de Réhabilitation des CDRS	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Direct Selection	Direct					200,000.00	0.00	Canceled			2019-08-28															2020-03-20		
CI-AFOR-122831-CW-RFQ / Travaux de réhabilitation de 5 Secrétariats Villageois (20 SV)	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled																		2020-03-05		
CI-AFOR-122830-CW-RFQ / Réhabilitation de six (06) Bâtiments à usage de Bureau pour les Bureaux Régionaux de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope				190,000.00	0.00	Under Implementation																			2020-07-01	
CI-AFOR-153251-CW-RFQ / Travaux de Réhabilitation d'antennes départementales pour l'AFOR	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled																			2020-06-15	
CI-AFOR-153247-CW-RFQ / Travaux de Construction de salles de cours pour la formation au Foncier au sein de l'Université Assane Ouattara de BOUAKÉ	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	0.00	Pending Implementation																			2020-08-04	
CI-AFOR-174137-CW-RFB / Travaux de Construction de quarante (40) Secrétariats villageois dans les zones d'intervention du FAMOFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope				960,000.00	581,823.13	Signed																		2020-12-28		
CI-AFOR-122839-CW-RFQ / Travaux de construction de Douze secrétariats villageois	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	257,049.90	Signed																			2020-01-24	
CI-AFOR-153249-CW-RFQ / Travaux de Construction de 15 Secrétariats Villageois	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	0.00	Canceled																			2020-12-08	
CI-AFOR-215906-CW-RFQ / Travaux de réhabilitation de 13 bâtiments publics à usage de bureaux	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				81,670.00	0.00	Pending Implementation																			2021-11-07	
CI-AFOR-215917-CW-DR-21 / Réhabilitation et observatoire du RGIR et du RGIO	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Direct Selection	Direct					390,840.00	382,129.78	Completed																			2021-10-03	
CI-AFOR-217471-CW-RFQ-2 / Travaux de réhabilitation et aménagement du Laboratoire juridique du Foncier	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Open - National	Single Stage - One Envelope				250,450.00	0.00	Pending Implementation																			2021-12-09	
CI-AFOR-217573-CW-RFB-2 / TRAVAUX DE CONSTRUCTION DE BATIMENTS A USAGE DE BUREAU POUR 58 BUREAUX FONCIERS VILLAGEOIS (BVF)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,042,110.00	0.00	Pending Implementation																			2022-07-02	
CI-AFOR-217575-CW-RFQ-2 / TRAVAUX ET REHABILITATION DES 13 BATIMENTS PUBLICS A USAGE DE BUREAU DES COTTE	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				81,670.00	0.00	Pending Implementation																			2022-07-16	
CI-AFOR-215919-CW-RFB-2 / Travaux de réhabilitation de l'amphithéâtre de l'ESA	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Bids	Open - National	Single Stage - One Envelope				123,500.00	0.00	Pending Implementation																			2023-04-21	
CI-AFOR-215850-CW-RFB-2 / Travaux de construction de bâtiments à usage de bureau pour 38 bureaux Foncier Villageois (BVF)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,042,110.00	0.00	Pending Implementation																				2023-03-25
CI-AFOR-225585-CW-RFQ-K.21 / TRAVAUX DE REHABILITATION DES TROIS (03) BATIMENTS PUBLICS A USAGE DE BUREAU DES RDT	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				19,000.00	0.00	Pending Implementation																			2022-03-16	
CI-AFOR-226263-CW-RFQ-2 / Travaux de réhabilitation de trois (3) bâtiments publics à usage de bureaux pour les Responsables des Opérations Techniques	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				19,000.00	0.00	Pending Implementation																			2021-12-06	

CI-AFOR-185402-GO-RFQ / Recrutement d'un Prestataire pour la Fourniture de moule de précision de 12.5 lq à mettre à la disposition des Opérateurs Fonciers (70 écch millions à dupliquer)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Under Implementation													2020-06-06	2020-05-28								2020-07-10	2020-07-20											
CI-AFOR-153023-GO-RFQ / Acquisition de Matériels informatiques pour les Opérateurs Fonciers du BAFING-N°22	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	91,244.81	Signed														2020-06-07	2020-07-17								2020-07-19	2020-08-21	2020-08-09									
CI-AFOR-141696-GO-RFQ / Acquisition de Matériels informatiques (Ordinateurs, scanners etc.) pour les opérateurs fonciers et les bureaux de l'AFOR	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	120,000.00	0.00	Cancelled															2019-11-05									2019-12-13	2020-06-10									
CI-AFOR-174157-GO-RFQ / Acquisition de Motos de Type Tout Terrain (4X4) pour les opérateurs fonciers des régions du BAFING, du N°21 de l'AGENCEY-TIASSA et de la NG dans le cadre de la mise en oeuvre du PAMFOR.	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	150,000.00	0.00	Cancelled															2020-07-05									2020-08-07	2020-09-06									
CI-AFOR-141704-GO-RFQ / Fourniture de Matériels informatiques pour les Opérateurs Fonciers du Sud Comoe et l'Etat de D'JALOU.	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	90,727.91	Signed															2020-08-08	2020-07-17								2020-09-11	2020-10-03	2020-10-11								
CI-AFOR-187425-GO-RFQ / Acquisition de produits d'hygiène (Masques de protection, gants, main etc.) pour la protection des agents de l'AFOR dans le cadre des activités de l'AFOR	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation																2020-08-12	2020-08-13								2020-08-18	2021-08-13								
CI-AFOR-141702-GO-RFQ / Acquisition de matériels topographiques pour les opérateurs fonciers dans le cadre de la mise en oeuvre de la sécurisation foncière dans le cadre du PAMFOR.	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Cancelled																2019-11-10									2019-12-25	2020-01-24								
CI-AFOR-89726-GO-RFQ / Acquisition de matériels informatiques (GPS, Drones, Tablette) etc.) pour l'AFOR, l'INPHB et l'INTEA	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	90,307.87	Signed																2020-08-09	2020-07-16								2020-09-06	2021-01-08	2020-10-06							
CI-AFOR-153286-GO-RFQ / Fourniture et installation d'un système de sécurité informatique pour l'AFOR (Parefeu, antivirus)	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	0.00	Under Implementation																2020-02-18	2020-05-28									2020-04-03	2021-03-29							
CI-AFOR-141709-GO-RFQ / Acquisition de Lattes pour la Délimitation de Territoires de Villages et de Certificats Fonciers et impression d'utils, guides et kits, dans le cadre du PAMFOR.	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	93,296.49	Completed																2019-12-03	2020-07-15								2020-01-28	2020-09-04	2020-02-03	2020-09-05						
CI-AFOR-122806-GO-RFQ / Acquisition d'équipements techniques et petits équipements de bureaux pour les bureaux régionaux de l'AFOR (Imprimantes, Perforateurs, Matériels de sonorisation, Bottes, Imprimantes etc.)	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	65,000.00	54,579.61	Signed																2019-09-30	2020-07-17								2019-11-09	2020-11-17	2019-12-09							
CI-AFOR-187462-GO-RFQ / Fourniture de Matériels informatiques et Bureautiques pour l'Agence Foncière Rurale (AFOR)	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Bids	Open - National	Single Stage - One Envelope	350,000.00	0.00	Pending Implementation																	2020-09-30									2020-11-16	2020-12-16	2021-01-20	2022-01-15					
CI-AFOR-153411-GO-RFQ / Acquisition de Matériels informatiques et Bureautiques pour le Master Foncier Rural de l'Université Alassane Ouattara	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Cancelled																										2020-02-11	2020-03-22	2020-04-21						
CI-AFOR-216009-GO-RFQ-2 / Acquisition de mobilier de bureau pour la Direction du Foncier Rural	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	24,790.00	23,809.70	Completed																											2021-02-27	2021-02-27	2021-04-24	2021-10-09	2021-10-21	2021-12-11		
CI-AFOR-216010-GO-RFQ-2 / Fourniture de bureaux pour la Direction du Foncier Rural de la GDTF et des RD1	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	24,810.00	26,218.19	Signed																												2021-05-19	2021-07-14	2021-06-04	2022-01-10			
CI-AFOR-216063-GO-RFQ-2 / Acquisition de consommables informatiques pour la DFR et l'ESA	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,890.00	25,124.25	Signed																												2021-05-15	2021-07-10	2021-08-20	2022-01-06			
CI-AFOR-216106-GO-RFQ-2 / Acquisition de matériels informatiques au profit des ONG	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	43,100.00	0.00	Pending Implementation																												2021-05-11	2021-07-06	2022-01-02				
CI-AFOR-216161-GO-RFQ-2 / Acquisition d'équipement pédagogique pour l'Ecole Supérieure d'Agronomie (ESA)	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Open - National	Single Stage - One Envelope	36,300.00	36,492.94	Signed																													2021-04-20	2021-06-15	2021-08-10	2021-12-12		
CI-AFOR-216307-GO-RFQ-2 / Acquisition de matériels informatiques et bureautiques pour le siège de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,220.00	0.00	Pending Implementation																													2021-03-01	2021-04-26	2021-10-23			
CI-AFOR-216646-GO-RFQ-2 / Acquisition de lattes DT1 et CF	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope	217,790.00	104,401.66	Signed																													2021-03-03	2021-04-28	2021-02-26	2021-10-25		
CI-AFOR-217508-GO-RFQ-2 / Acquisition de matériels informatiques et bureautiques pour le siège de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,220.00	26,106.13	Completed																													2021-03-13	2021-05-08	2021-06-10	2021-11-04	2021-07-06	
CI-AFOR-217510-GO-RFQ-2 / Acquisition de mobilier de bureau pour le siège de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,490.00	12,868.61	Completed																													2021-06-14	2021-08-09	2021-10-05	2022-02-05	2021-11-27	
CI-AFOR-217513-GO-RFB-21 / Acquisition d'équipement informatique pour les utilisateurs du SFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope	544,460.00	0.00	Pending Implementation																													2021-06-17	2021-06-22	2021-08-03	2021-09-02	2021-10-07	2022-04-05
CI-AFOR-217514-GO-RFQ-2 / Acquisition de mobilier pour les bâtiments à usage de Bureau Foncier Villageois (BFV)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope	80,000.00	0.00	Pending Implementation																														2021-06-15	2021-08-10	2022-02-06		

CI-AFOR-217516-GO-RFQ-2 / Acquisition de fourniture de Bureau pour les bâtiments à usage de Bureau Foncier Villageois (BFV)	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,260.00	18,984.76	Signed												2021-09-18	2021-09-04	2022-03-17		
CI-AFOR-217517-GO-RFQ-2 / Acquisition de consommables informatiques pour l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	91,041.89	Signed												2021-03-29	2021-05-24	2021-04-20	2021-11-20	
CI-AFOR-217536-GO-RFQ-2 / ACQUISITION DU MATERIELS ROULANTS POUR L'ESA	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Open - National	Single Stage - One Envelope		172,410.00	0.00	Pending Implementation												2021-07-21	2021-09-15		2022-03-14	
CI-AFOR-217542-GO-RFQ-2 / ACQUISITION DE BIENS ET DE CAMIONNETTE POUR TRAVAUX DE TERRAIN	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Open - National	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation												2021-06-23	2021-08-18		2022-02-14	
CI-AFOR-217608-GO-RFQ-2 / ACQUISITION DE MATERIEL ROULANT POUR LES ANTIENNES REGIONALES	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		294,010.00	347,832.62	Signed												2021-09-21	2021-11-16	2021-04-15	2022-05-15	
CI-AFOR-217662-CS-INDV-2 / ACQUISITION D'EQUIPEMENT DE TRAVAIL POUR LES ORGANISATIONS DE LA SOCIETE CIVILE	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		272,230.00	0.00	Pending Implementation												2021-10-05	2021-11-30		2022-05-29	
CI-AFOR-218016-GO-RFQ-2 / Acquisition de matériels téléphoniques pour le siège de l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		217,800.00	0.00	Pending Implementation												2021-05-04	2021-06-29		2021-12-28	
CI-AFOR-218837-GO-RFQ-2 / Acquisition de matériel pour le siège de l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,560.00	0.00	Pending Implementation												2021-07-18	2021-09-12		2022-03-11	
CI-AFOR-218187-GO-RFQ-2 / Acquisition d'équipement pédagogique pour l'INIPA	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation												2021-05-02	2021-06-27		2021-12-24	
CI-AFOR-225521-GO-RFQ-K-2.1 / ACQUISITION D'APPAREILS MULTIFONCTIONS POUR LES ROT	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	3,841.74	Completed												2021-04-05	2021-05-31	2021-08-31	2021-11-27	2021-09-25
CI-AFOR-225573-GO-RFQ-K-2.1 / ACHAT DE PETITS REFRIGERATEURS POUR SIX (06) ROT	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation												2021-06-21	2021-08-16		2022-02-12	
CI-AFOR-225579-GO-RFQ-K-2.1 / ACQUISITION D'EQUIPEMENT EN BOITE DE PHARMACIE POUR LES SIX (06) ROT	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation												2021-06-20	2021-08-15		2022-02-11	
CI-AFOR-225592-GO-RFQ-K-2.1 / ACQUISITION DU LOGICIEL DES	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,000.00	52,963.20	Signed												2021-05-31	2021-07-26	2021-06-25	2022-01-22	
CI-AFOR-225605-GO-RFQ-K-2.1 / MAINTENANCE INFORMATIQUE	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	0.00	Pending Implementation												2021-05-24	2021-07-19		2022-01-15	
CI-AFOR-225607-GO-RFQ-K-2.1 / CONSOMMABLES INFORMATIQUES	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,000.00	0.00	Under Implementation												2021-09-21	2021-11-16		2022-05-15	
CI-AFOR-225612-GO-RFB-KX-21 / ACQUISITION D'EQUIPEMENT CORS, EQUIPEMENT ET MISE EN ROUTE DES EQUIPEMENTS	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		849,000.00	0.00	Pending Implementation			2021-06-24		2021-06-29		2021-08-10			2021-09-09		2021-10-14			2022-04-12	
CI-AFOR-225630-GO-RFQ-K-2.1 / ACQUISITION DU LOGICIEL (ARCCGS)	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation												2021-09-27	2021-11-22		2022-05-21	
CI-AFOR-225622-GO-RFQ-K-2.1 / CARBURANT POUR SUV (6 VEHICULES STAGUAIRES)	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100.00	0.00	Pending Implementation												2021-06-22	2021-08-17		2022-02-13	
CI-AFOR-226061-GO-RFQ-2 / Achat de véhicules Pick up pour les ROT (6 véhicules)	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		66,000.00	0.00	Pending Implementation												2021-03-31	2021-05-26		2021-11-22	
CI-AFOR-226438-GO-RFQ-2 / Contrat avec le Cabinet Map Application Building pour l'acquisition de base de données cartographiques des forêts désclassées	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Direct Selection			35,607.00	0.00	Under Implementation			2021-04-06	2021-07-21		2021-04-11							2021-05-16	2021-08-11		2021-11-12	
CI-AFOR-226450-GO-RFQ-2 / Acquisition de mobiliers de bureaux pour la salle d'acti	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,297.00	33,713.69	Completed												2021-04-14	2021-06-09	2021-08-12	2021-12-06	2021-09-21
CI-AFOR-242691-GO-RFQ-2 / Acquisition de consommables informatiques pour les antennes décentralisées de l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,450.00	0.00	Under Implementation							2021-07-20	2021-10-06				2021-09-14			2022-03-13	
CI-AFOR-279302-GO-RFQ-K-2.2 / Fourniture de carburants pour la réalisation des actions de suivi et de contrôle pour l'AFOR/ représentations locales de l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,134.00	0.00	Pending Implementation												2022-04-13	2022-06-08		2022-12-05	
CI-AFOR-279303-GO-RFQ-K-2.2 / Acquisition GPS Bi FREQUENCE et d'un carnet	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,742.00	0.00	Pending Implementation												2022-04-01	2022-05-27		2022-11-23	
CI-AFOR-281526-GO-RFQ-K-2.2 / Fournitures et consommables informatiques pour la DFR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,900.00	0.00	Pending Implementation												2022-04-13	2022-06-08		2022-12-05	
CI-AFOR-281531-GO-RFQ-K-2.2 / Matériel informatique pour équiper la DFR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,745.00	0.00	Pending Implementation												2022-04-03	2022-05-29		2022-11-25	
CI-AFOR-281530-GO-RFQ-K-2.2 / Consommables informatiques pour les CDTP	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,745.00	0.00	Cancelled												2022-05-05	2022-06-30		2022-12-27	
CI-AFOR-281529-GO-RFQ-K-2.2 / Consommables informatiques pour les ROT	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,820.00	0.00	Cancelled												2022-04-30	2022-06-25		2022-12-22	
CI-AFOR-281528-GO-RFQ-K-2.2 / Consommables informatiques pour l'AFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,820.00	0.00	Cancelled												2022-04-11	2022-06-06		2022-12-03	
CI-AFOR-279299-GO-RFB-KX-22 / Acquisition de laisse DT et CT	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,232.00	0.00	Cancelled			2022-04-08		2022-04-13							2022-05-25		2022-06-24	2022-07-29	2023-01-25

CI-AFOR-284219-GO-RFB-KX-22 / Acquisition de matériels informatiques pour les opérations foncières.	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,117.00	0.00	Cancelled			2022-03-23	2022-03-28			2022-05-09	2022-06-08	2022-07-13	2023-01-09
CI-AFOR-363452-GO-RFQ-2 / Acquisition de mobilier de bureau.	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,459.00	0.00	Pending Implementation					2023-06-06				2023-08-01	2024-01-28
CI-AFOR-363468-GO-RFQ-23 / ACQUISITION DE MATERIEL INFORMATIQUE POUR L'A FOR.	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,626.00	0.00	Pending Implementation					2023-06-11				2023-08-06	2024-02-02
CI-AFOR-364398-GO-RFQ / Acquisition de terres pour la Délimitation des Territoires des Villages (D17) et des CIRTRICATS FONCIERS (CF1).	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,744.00	0.00	Pending Implementation									2023-08-13	2024-02-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-AFOR-89760-NC-RFQ / Recrutement d'un Prestataire pour la fourniture de Police d'Assurances (biens, locaux, véhicules, Multi-risque Professionnelle et individuelle accès CDI) pour l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	11,405.83	Signed							2019-03-23	2019-12-10					2019-05-18	2019-03-07	2020-05-17			
CI-AFOR-89761-NC-RFQ / Recrutement d'un Prestataire pour la fourniture de connexion internet mobile pour l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct			40,000.00	0.00	Cancelled				2019-01-23			2019-01-26							2019-03-02		2020-03-01		
CI-AFOR-89762-NC-RFQ / Recrutement d'un Prestataire pour la fourniture de services d'entretien des locaux de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Cancelled							2019-01-25							2019-03-22		2020-03-21		
CI-AFOR-89763-NC-RFQ / Recrutement d'un Prestataire pour la fourniture de services de jardinage des locaux de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Cancelled							2019-02-04							2019-04-01		2020-03-31		
CI-AFOR-89767-NC-RFQ / Recrutement d'un Prestataire pour le service de géolocalisation de la flotte automobile de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-03-25							2019-05-20		2020-05-19		
CI-AFOR-89770-NC-RFQ / Recrutement d'un Prestataire pour la maintenance des équipements informatiques, bureautiques et téléphoniques de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Cancelled							2018-12-25							2019-02-19		2020-02-19		
CI-AFOR-89773-NC-RFQ / Recrutement d'un Prestataire pour le Câblage réseau, informatique et téléphonique des locaux de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Cancelled							2019-02-15							2019-04-12		2019-05-12		
CI-AFOR-90380-NC-RFQ / Recrutement d'un Prestataire pour la reprographie de documents, outils de gestion et administration (Registre, Carnets de bord véhicule, carte de visite etc.) pour le PAMOF.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Cancelled							2019-03-25							2019-05-20		2020-05-19		
CI-AFOR-109061-NC-RFQ / Recrutement d'un Prestataire pour le Câblage réseaux, informatique et téléphonique des locaux de l'Agence Foncière Rurale (AFOR).	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	10,364.50	Completed							2019-07-08	2019-06-06					2019-09-02	2019-08-13	2019-10-02	2019-09-18		
CI-AFOR-109063-NC-DIR / Recrutement d'un Prestataire pour la fourniture de connexion internet mobile pour l'Agence Foncière Rurale (AFOR).	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct			5,000.00	0.00	Pending Implementation				2019-05-06			2019-05-11							2019-06-15		2020-06-14		
CI-AFOR-122823-NC-RFQ / Recrutement d'un Prestataire pour la réalisation du Câblage réseaux, Internet et téléphonique de la Direction Technique de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation							2019-09-23							2019-11-18		2020-05-16		
CI-AFOR-122824-NC-DIR / Recrutement d'un Prestataire pour la fourniture de connexion internet mobile pour l'AFOR et l'ESA.	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation				2019-09-05			2019-09-10							2019-10-15		2020-04-12		
CI-AFOR-122825-NC-DIR / Recrutement d'un Prestataire pour l'entretien des Véhicules Pick-Up du PAMOFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct			90,000.00	0.00	Cancelled				2019-09-12			2019-09-17							2019-10-22		2020-04-19		
CI-AFOR-122827-NC-DIR / Recrutement d'un Prestataire pour l'entretien du véhicule de liaison du PAMOFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct			20,000.00	0.00	Cancelled				2019-08-08			2019-08-08							2019-09-17		2020-09-16		
CI-AFOR-122828-NC-RFQ / Recrutement d'un Prestataire pour la fourniture de polices d'assurances pour les Véhicules et motos acquis dans le cadre du PAMOFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	52,958.58	Signed							2019-09-16	2019-12-10					2019-11-11	2020-02-27	2020-05-09			
CI-AFOR-122871-NC-RFQ / Recrutement d'un Prestataire pour l'organisation de cérémonies d'information et de sensibilisation sur l'approche 4 en 1.	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Cancelled							2019-09-17							2019-10-27		2020-04-24		
CI-AFOR-141770-NC-RFQ / Recrutement d'un Prestataire pour les travaux de câblage réseaux et informatiques des antennes régionales de l'AFOR.	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Cancelled							2019-12-15							2020-02-09		2020-02-12		
CI-AFOR-153258-NC-RFB / Recrutement d'un Prestataire pour l'organisation de formations au profit des acteurs du PAMOFOR (Magistrats, Cadres professionnels, DR, DD etc.).	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Cancelled			2020-02-03				2020-02-08				2020-03-21		2020-04-10	2020-05-04	2020-10-31			
CI-AFOR-153264-NC-RFQ / Recrutement d'un Prestataire pour la location de Véhicules pour la mise en œuvre des travaux de sécurisation foncière dans le cadre du PAMOFOR.	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2020-02-08							2020-03-24		2020-09-20		

CI-AFOR-89789-CS-QBES / Recrutement d'une entreprise pour les travaux de sécurisation foncière dans les régions de la ME et de TAGNEBY TIOSS	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Prior	Quality Based Selection	Open - International	8,000,000.00	4,829,608.03	Signed	2018-12-23	2019-01-13	2019-02-26	2019-04-26	2019-03-26	2019-07-03	2019-04-25	2019-08-05	2019-05-25	2019-11-27	2019-06-29	2019-12-13	2022-12-10				
CI-AFOR-89791-CS-QBES / Recrutement d'une entreprise pour les travaux de sécurisation foncière dans les régions du BAFING et du NDI KORDI	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Prior	Quality Based Selection	Open - International	8,000,000.00	3,963,891.01	Signed	2018-12-23	2019-01-13	2019-02-26	2019-04-26	2019-03-26	2019-07-03	2019-04-25	2019-08-05	2019-05-25	2020-02-18	2019-06-29	2020-03-17	2022-12-10				
CI-AFOR-89792-CS-CDS / Recrutement d'un Cabinet pour la conception et le développement d'un nouveau SIF	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Consultant Qualification Selection	Open - National	90,000.00	0.00	Cancelled	2019-03-20	2019-04-10	2019-05-24						2019-06-23	2019-07-28		2020-01-24					
CI-AFOR-109052-CS-QCBS / Recrutement d'un Cabinet pour l'élaboration d'un Plan stratégique sur les Droits Fonciers	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Quality And Cost-Based Selection	Open - National	100,000.00	48,828.98	Signed	2019-07-01	2019-06-06	2019-07-22	2019-09-04	2019-08-27	2019-10-02	2019-11-08	2019-11-01	2019-12-10	2019-12-06	2020-01-28	2020-01-10	2020-02-28	2020-04-09			
CI-AFOR-109055-CS-CDS / Recrutement d'une entreprise pour l'organisation de la Conférence sur le renforcement des capacités des ressources humaines, dans le domaine du foncier	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Consultant Qualification Selection	Limited	150,000.00	314,854.29	Completed	2019-05-06	2019-06-06		2019-05-20	2019-06-13				2019-06-04	2019-10-10	2019-06-28	2019-11-05	2019-09-26	2019-12-14			
CI-AFOR-109860-CS-QCBS / Recrutement d'un Cabinet pour la conception, le développement et la mise en place d'un nouveau système d'information foncière (SIF) pour l'AFOR	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Prior	Quality And Cost-Based Selection	Open - International	500,000.00	2,722,922.80	Signed	2019-05-07	2019-05-13	2019-05-28	2019-05-20	2019-07-11	2019-08-29			2019-08-08	2019-11-29	2019-09-07	2019-12-31	2019-10-12	2020-07-07	2019-11-16	2020-07-24	2020-05-14
CI-AFOR-122835-CS-CDS / Recrutement d'un Ingénieur Consultant pour l'accompagnement et de l'AFOR dans la mise en place du SIF	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Under Implementation	2019-09-03	2019-09-27		2019-09-17	2020-06-10					2019-10-17	2020-10-23	2019-11-21		2020-05-19			
CI-AFOR-122872-CS-CDS / Recrutement d'un Prestataire pour la formation des Acteurs	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Limited	250,000.00	0.00	Cancelled	2019-09-25			2019-10-09						2019-11-08		2019-12-13		2020-06-10			
CI-AFOR-141786-CS-CDS / Recrutement d'un Consultant pour la mise en place d'un applicatif informatique de suivi des opérations de sécurisation foncière	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Cancelled	2019-10-31	2019-10-25		2019-11-14						2019-11-19		2019-12-13		2020-01-12			
CI-AFOR-141805-CS-CDS / Recrutement d'une firme pour le contrôle qualité des images satellitaires	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Consultant Qualification Selection	Open - International	30,000.00	36,371.29	Signed	2019-10-30	2019-10-25	2019-11-01	2019-10-30	2019-11-29	2019-12-03				2019-12-09	2019-12-20	2019-12-28	2020-01-28	2020-02-26			
CI-AFOR-141813-CS-CDS / Recrutement d'une firme pour le suivi et contrôle des travaux de construction de sept ariats villageois	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Consultant Qualification Selection	Limited	30,000.00	0.00	Cancelled	2019-11-29			2019-12-13						2019-12-23		2020-01-27		2020-02-02			
CI-AFOR-141819-CS-CDS / Recrutement d'un Consultant pour réaliser l'étude relative au plan de formation aux métiers du foncier rural	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Consultant Qualification Selection	Open - International	50,000.00	0.00	Pending Implementation	2019-11-01	2019-11-22		2020-01-05						2020-02-04		2020-03-10		2020-09-06			
CI-AFOR-142210-CS-CDS / Recrutement d'un Cabinet pour la conception et la diffusion de messages de sensibilisation sur les risques des zones du PAMFOR sur l'approche 4 en 1.	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Consultant Qualification Selection	Limited	50,000.00	255,913.53	Signed	2019-11-14	2019-10-30		2019-11-28	2020-02-10					2019-12-08	2020-06-09	2019-12-27	2020-10-03	2020-06-24			
CI-AFOR-142213-CS-CDS / Recrutement d'une firme pour la réalisation d'un système d'archivage électronique de l'installation des Marchés pour l'AFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Under Implementation	2019-11-15	2019-10-30		2019-11-29						2019-12-09		2020-01-13		2021-01-12			
CI-AFOR-153413-CS-CDS / Recrutement d'une firme pour une Assistance à la Matrice et d'ouvrage dans le cadre de la mise en œuvre du Contrat de conception détaillée, de développement et de mise en place du SIFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Under Review	2020-01-23	2020-02-17	2020-02-13	2020-03-28						2020-04-27		2020-05-21		2021-05-21			
CI-AFOR-159966-CS-CDS / Recrutement d'un Prestataire pour l'organisation de formations au profit des acteurs du PAMFOR (Magistrats, Cors professionnels, DR, DD etc.)	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Consultant Qualification Selection	Open - National	600,000.00	0.00	Under Implementation	2020-02-24	2020-03-11	2020-03-16	2020-03-13	2020-04-29					2020-05-29		2020-06-17		2020-12-14			
CI-AFOR-165398-CS-QCBS / Recrutement d'une Agence de communication pour la mise en œuvre du plan stratégique de communication	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Under Implementation	2020-06-30	2020-04-10	2020-07-21	2020-07-13	2020-09-03	2020-07-11				2020-10-01	2020-04-23	2020-10-31	2020-03-19	2021-12-05	2021-01-09	2022-01-09	
CI-AFOR-153288-CS-CDS / Recrutement d'une firme pour la conception, les études techniques et la supervision du Contrat de fourniture et l'installation de Stations CORS	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Cancelled	2020-02-03	2020-02-24		2020-04-08						2020-05-08		2020-06-01		2021-06-02			
CI-AFOR-217390-CS-CDS-21 / Recrutement d'un consultant pour l'élaboration d'un recueil des textes juridiques et législatifs relatifs au foncier Rural / conception et repographie	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Open - National	16,330.00	0.00	Pending Implementation	2021-03-31	2021-04-21		2021-06-04						2021-07-04		2021-08-08		2022-02-04			
CI-AFOR-217390-CS-CDS-21 / Recrutement d'un consultant individuel pour le contrôle et suivi des travaux	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Open - National	42,110.00	0.00	Pending Implementation	2021-03-18	2021-04-08		2021-05-22						2021-06-21		2021-07-26		2022-01-22			
CI-AFOR-218000-CS-CDS-21 / Recrutement de consultants pour le suivi et l'observation des opérations de sécurisation foncière rurale	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Open - National	272,230.00	0.00	Under Implementation	2021-05-24	2021-05-18	2021-06-14	2021-07-28						2021-08-27		2021-10-01		2022-03-30			
CI-AFOR-218189-CS-CDS-21 / RECRUTEMENT D'UN CONSULTANT POUR LA CONCEPTION DE MODULES POUR L'INSTRUMENTATION DE L'ECOLE DE MAGISTRATURE ET L'ECOLE DE GENDARMERIE	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Consultant Qualification Selection	Open - National	12,704.00	0.00	Under Implementation	2021-04-26	2021-06-25	2021-05-17	2021-06-30						2021-07-30		2021-09-03		2022-03-02			

CI-AFOR-212205-CS-085-21 / RECRUTEMENT D'UNE AGENCE DE COMMUNICATION POUR L'EXECUTION DE LA STRATEGIE DE COMMUNICATION DU PROGRAMME NATIONAL DE LA SECURISATION FONCIERE RURALE	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Quality Based Selection	Open - National	544,480.00	308,952.00	Signed	2021-01-13	2021-03-30	2021-02-03	2021-10-21	2021-03-19	2021-08-10			2021-04-16	2021-08-10	2021-05-16	2021-08-10	2021-06-15	2021-08-12	2021-07-20	2021-10-02	2022-07-20	
CI-AFOR-226058-CS-INDV-21 / Recrutement d'une agence de communication pour la réalisation et la diffusion d'un maillet repartage sur les opérations intégrées du PAM AFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Quality Based Selection	Open - National	91,000.00	106,653.60	Completed	2021-04-02	2021-03-30	2021-04-23	2021-10-12	2021-06-06	2021-08-10			2021-07-04	2021-08-10	2021-08-03	2021-08-10	2021-09-02	2021-08-10	2021-10-07	2021-08-13	2021-10-07	2021-10-07
CI-AFOR-226234-CS-C05-21 / Recrutement d'un consultant pour l'assistance technique en appui à la Direction du Foncier Rural	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Consultant Qualification Selection	Open - National	54,000.00	0.00	Pending Implementation	2021-04-08		2021-04-29		2021-06-12							2021-07-12		2021-08-16		2022-02-12		
CI-AFOR-226235-CS-085-21 / Recrutement d'un cabinet d'avocat pour une assistance juridique et judiciaire	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Quality Based Selection	Open - National	36,000.00	0.00	Under Implementation	2021-04-15	2021-09-30	2021-05-06		2021-06-19				2021-07-17		2021-08-16		2021-09-15		2021-10-20		2022-10-20	
CI-AFOR-228035-CS-085-21 / Recrutement d'organisations de la société civile en vue d'assurer le suivi, l'observation et l'évaluation des opérations foncières rurales dans le cadre du PAMFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Quality Based Selection	Open - National	272,232.00	0.00	Under Implementation	2021-04-09	2021-04-20	2021-04-30		2021-06-13				2021-07-11		2021-08-10		2021-09-09		2021-10-14		2022-10-14	
CI-AFOR-363545-CS-C05-23 / RECRUTEMENT D'UN CABINET POUR LA REALISATION ET L'ETUDE DE LA FASABILITE DE L'ARCHITECTURE D'UN BERGEMENT DU SFOR ET DES	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Quality Based Selection	Open - National	181,489.00	0.00	Pending Implementation	2023-06-18		2023-07-07		2023-08-20				2023-09-17		2023-10-17		2023-11-16		2023-12-21		2024-12-20	
CI-AFOR-363880-CS-085-23 / RECRUTEMENT DE CABINET POUR LES ETUDES FINANCIERES AJOUTEES AU FINANCEMENT ADDITIONNEL	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Consultant Qualification Selection	Limited	106,000.00	0.00	Pending Implementation	2023-07-03				2023-07-17						2023-08-16		2023-09-20		2024-03-18			
CI-AFOR-363885-CS-C05-23 / RECRUTEMENT DE CABINET POUR L'ETUDE DE L'EVALUATION FINALE DU PAMFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Consultant Qualification Selection	Limited	120,000.00	0.00	Pending Implementation	2023-06-20				2023-07-04						2023-08-03		2023-09-07		2024-03-05			
CI-AFOR-363515-CS-C05-23 / RECRUTEMENT D'UN CABINET POUR L'AUDIT DES COMPTES DU PAMFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Quality Based Selection	Open - National	5,444.00	0.00	Pending Implementation	2023-06-06		2023-06-27		2023-08-10				2023-09-07		2023-10-07		2023-11-06		2023-12-11		2024-12-10	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-AFOR-89778-CS-INDV / R recrutement d'un Spécialiste en programmation des travaux et supervision des services déconcentrés	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Pending Implementation	2019-01-15		2019-03-05		2019-03-26		2019-04-30				2020-04-29	
CI-AFOR-89781-CS-INDV / R recrutement d'un Spécialiste en Communication interne et externe	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-01-15		2019-03-05		2019-03-26		2019-04-30				2020-04-29	
CI-AFOR-89784-CS-INDV / R recrutement d'un Spécialiste en Vérification des projets et actes administratifs	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-01-21		2019-03-11		2019-04-01		2019-05-06				2020-05-05	
CI-AFOR-89785-CS-INDV / R recrutement d'un Spécialiste en Système d'Informations Informatiques	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-01-31		2019-03-21		2019-04-11		2019-05-16				2020-05-15	
CI-AFOR-89797-CS-INDV / R recrutement d'un Responsable de la documentation et de l'archivage à l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Pending Implementation	2019-01-21		2019-03-11		2019-04-01		2019-05-06				2020-05-05	
CI-AFOR-89799-CS-INDV / R recrutement d'un Responsable de l'information, des études et de la politique foncière à l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Pending Implementation	2019-01-28		2019-03-18		2019-04-08		2019-05-13				2020-05-12	
CI-AFOR-89800-CS-INDV / R recrutement d'un Responsable informatique à l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-01-15		2019-03-05		2019-03-26		2019-04-30				2020-04-29	
CI-AFOR-89801-CS-INDV / R recrutement d'un Responsable Réseaux à l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-01-20		2019-03-10		2019-03-31		2019-05-05				2020-05-04	
CI-AFOR-89803-CS-INDV / R recrutement d'un Chargé de formation à l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	1,744.09	Signed	2019-01-21	2019-09-27	2019-03-11	2020-05-07	2019-04-01	2020-05-29	2019-05-06	2020-06-11			2020-05-05	
CI-AFOR-89805-CS-INDV / R recrutement d'un Chargé des moyens généraux à l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-01-21		2019-03-11		2019-04-01		2019-05-06				2020-05-05	
CI-AFOR-89806-CS-INDV / R recrutement d'un consultant individuel international expert en foncier rural	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consultant Selection	Limited	125,000.00	0.00	Under Implementation	2018-12-30		2019-01-04		2019-01-25		2019-03-01				2020-02-29	
CI-AFOR-89808-CS-INDV / R recrutement d'un consultant individuel international pour le renforcement des capacités à l'AFOR	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Limited	120,000.00	0.00	Cancelled	2018-12-24		2018-12-29		2019-01-19		2019-02-23				2020-02-23	
CI-AFOR-89809-CS-INDV / R recrutement d'un Spécialiste en environnement et sauvegarde sociale	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Pending Implementation	2018-12-23		2018-12-28		2019-01-18		2019-02-22				2020-02-22	
CI-AFOR-89810-CS-INDV / R recrutement du Chef Comptable de l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Pending Implementation	2018-12-23		2019-02-10		2019-03-03		2019-04-07				2020-04-06	
CI-AFOR-89844-CS-INDV / R recrutement d'un Consultant individuel pour la réalisation d'une étude sur le cartographe du secteur privé du Foncier en Côte d'Ivoire	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Cancelled	2019-01-15		2019-01-20		2019-02-10		2019-03-17				2019-09-13	

CI-AFOR-108560-CS-INDV / Recrutement d'un Consultant Individuel pour la réalisation d'une étude de référence et de Mise en Place d'un Système de Suivi Evaluation pour le Projet	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Open	90,000.00	49,075.76	Signed	2019-04-15	2019-04-09	2019-06-03	2019-10-28	2019-06-24	2019-10-30	2019-07-29	2019-12-02	2020-01-25	
CI-AFOR-108561-CS-CD5 / Recrutement d'un Assistant en Passation des Marchés	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Under Implementation	2019-04-15		2019-04-20		2019-05-11		2019-06-15		2019-12-12	
CI-AFOR-108562-CS-INDV / Recrutement d'un Consultant Individuel et Ingénieur de la formation pour l'appui à l'atelier de « Renforcement des ressources humaines pour la conception et la mise à échelle des réformes foncières en Afrique francophone	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited	40,000.00	17,759.97	Completed	2019-04-15	2019-04-12	2019-04-20	2019-08-02	2019-05-11	2019-08-16	2019-06-15	2019-08-24	2019-09-13	2019-11-29
CI-AFOR-108565-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration de études techniques pour les travaux de réhabilitation d'un bâtiment de cours au sein de FESA.	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Cancelled	2019-05-19		2019-05-24		2019-06-14		2019-07-19		2019-08-18	
CI-AFOR-89778-CS-INDV / Recrutement de Spécialiste en Ressources Humaines pour l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	31,200.00	0.00	Cancelled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-08-14	
CI-AFOR-108566-CS-INDV / Recrutement d'un Responsable Suivi Evaluation pour l'Agence Foncière Rurale (AFOR)	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Open	40,000.00	0.00	Under Implementation	2019-04-01	2019-02-06	2019-05-20		2019-06-10		2019-07-15		2020-07-14	
CI-AFOR-109050-CS-CD5 / Recrutement d'un Cabinet pour une assistance technique pour le recrutement de Personnel de l'Agence Foncière Rurale (AFOR)	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Direct Selection	Direct	40,000.00	0.00	Cancelled	2019-07-24		2019-08-03				2019-10-07		2020-04-04	
CI-AFOR-109056-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration des devis pour les travaux de réhabilitation des armoires et secrétaires de l'AFOR	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Cancelled	2019-07-24		2019-07-29		2019-08-19		2019-09-23		2019-11-07	
CI-AFOR-109058-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration des devis et le suivi et contrôle des Travaux de Réhabilitation d'un Amphithéâtre pour le compte de l'USA	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Cancelled	2019-07-17		2019-07-22		2019-08-12		2019-09-16		2020-03-14	
CI-AFOR-109059-CS-INDV / Recrutement d'un Consultant pour l'élaboration des devis et le suivi des travaux de réhabilitation des Secrétariats Villageois	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Limited	20,000.00	6,260.66	Signed	2019-07-17	2019-10-03	2019-07-22	2019-10-21	2019-08-12	2019-10-04	2019-09-16	2019-11-05	2020-03-14	
CI-AFOR-122807-CS-CD5 / Convention avec le BNETO pour le contrôle des Opérations de DTU réalisées dans le cadre du PAMQFOR	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct	300.00	0.00	Cancelled	2019-09-11		2019-09-16				2019-09-26		2019-09-29	
CI-AFOR-122808-CS-INDV / Recrutement d'un Consultant Individuel pour la Conception de Modules de formation au Foncier rural pour les Magistrats	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2019-08-06		2019-08-16		2019-09-15		2019-10-09		2019-12-08	
CI-AFOR-122809-CS-INDV / Recrutement d'un Consultant Individuel pour la conception d'un film didactique et d'un PRÉ à diffuser (PAD) sur l'approche 4 et 1 dans le cadre du PAMQFOR	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Open	20,000.00	50,561.19	Signed	2019-09-04	2019-09-27	2019-10-23	2019-12-24	2019-11-13	2020-01-08	2019-12-18	2020-03-04	2020-06-15	
CI-AFOR-122819-CS-INDV / Recrutement d'un Consultant Individuel pour la rédaction d'un Mécanisme de Gestion des Plaines dans le cadre du PAMQFOR	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consultant Selection	Open	20,000.00	0.00	Cancelled	2019-09-04		2019-10-23		2019-11-13		2019-12-18		2020-06-15	
CI-AFOR-122832-CS-INDV / Recrutement de Spécialiste en ressources humaines pour l'AFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Open	32,000.00	2,267.32	Signed	2019-11-29	2019-10-14	2020-01-18	2020-05-02	2020-01-28	2020-06-08	2020-03-03	2020-06-17	2021-03-03	
CI-AFOR-122854-CS-INDV / Recrutement d'un Responsable des Opérations Techniques pour la Région de la ME	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Open	20,000.00	866.75	Signed	2019-07-31	2019-08-28	2019-10-03	2019-09-03	2019-10-13	2019-12-19	2019-11-01	2019-12-25	2020-10-31	
CI-AFOR-122856-CS-INDV / Recrutement d'un Responsable des Opérations Techniques pour la Région de BAFINGO	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	20,000.00	887.10	Signed	2019-08-13	2019-08-28	2019-09-29	2019-12-19	2019-10-09	2019-12-19	2019-11-02	2019-12-17	2020-04-30	
CI-AFOR-122859-CS-INDV / Recrutement d'un Responsable des Opérations Techniques pour la Région de FADNE BY-TIASSA	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	20,000.00	1,167.24	Signed	2019-07-31	2019-08-08	2019-09-01	2019-10-24	2019-09-06	2019-12-09	2019-09-21	2019-12-17	2020-09-20	
CI-AFOR-122861-CS-INDV / Recrutement d'un Responsable des Opérations Techniques pour la Région du WZI	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-08-14	2019-08-28	2019-09-03	2019-10-24	2019-09-13		2019-09-28		2020-09-27	
CI-AFOR-122864-CS-INDV / Recrutement d'un Responsable des Opérations Techniques pour la région du SUD CD MCE	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-08-13	2019-08-28	2019-09-02		2019-09-12		2019-10-01		2020-09-30	
CI-AFOR-122868-CS-INDV / Recrutement d'un Responsable des Opérations Techniques pour la région de l'INDENIE DUMULU	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2019-07-30	2019-08-28	2019-08-19		2019-08-29		2019-09-17		2020-09-16	
CI-AFOR-141798-CS-CD5 / Recrutement d'un Assistant en Passation des Marchés pour l'AFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited	24,000.00	21,465.12	Signed	2020-02-03	2019-07-01	2020-02-08	2019-07-19	2020-02-29	2019-08-29	2020-04-04	2019-09-24	2021-04-04	
CI-AFOR-141816-CS-CD5 / Recrutement d'une firme pour la mise en place d'un mécanisme de gestion des plaintes dans le cadre du PAMQFOR	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct	30,000.00	0.00	Cancelled	2019-12-02		2019-12-12				2020-01-16		2020-03-16	
CI-AFOR-142106-CS-INDV / Recrutement d'un Assistant Suivi Evaluation pour l'AFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited	24,000.00	19,829.64	Signed	2019-12-13	2019-11-13	2019-12-18	2019-12-23	2020-01-08	2020-01-08	2020-02-12	2020-01-28	2021-02-11	

CI-AFOR-142200-CS-INDV / Recrutement d'un Consultant pour la mise en place d'un système d'archivage électronique des Documents de Passation des Marchés	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited			30,000.00	0.00	Canceled	2019-11-08	2019-11-13	2019-12-04	2020-01-08	2020-07-06				
CI-AFOR-122820-CS-CDS / Convention avec le LBTF pour la réalisation d'une étude sur la formulation du béton pour la réduction des tailles des bornes topographiques	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct			15,000.00	0.00	Pending Implementation	2019-07-30	2019-08-04		2019-08-09	2022-01-25				
CI-AFOR-153270-CS-INDV / Recrutement d'un Assistant Technique International auprès de l'AFOR (Renouvellement et Contrôle Passif Through)	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Direct			90,000.00	0.00	Pending Implementation	2020-02-15	2020-02-25	2020-03-17	2020-04-21	2021-04-21				
CI-AFOR-153275-CS-CDS / Convention avec le BNEDT pour le Contrôle des opérations de DTV dans le cadre du P-AMFOR	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct			70,000.00	0.00	Pending Implementation	2020-02-20	2020-03-01		2020-05-05	2020-11-01				
CI-AFOR-153277-CS-CDS / Convention avec le BNEDT pour la réalisation de l'état des lieux du RGIR et du RGIO (zone FAMFOR)	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct			50,000.00	36,875.87	Completed	2020-02-03	2020-04-06	2020-02-13	2020-05-27	2020-04-18	2020-06-30	2020-07-17	2020-09-19	
CI-AFOR-153279-CS-CDS / Convention avec le BNEDT pour la Réhabilitation des bornes de bornes (RGIR-RGIO) suite à l'état des lieux	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation	2020-02-06	2020-02-16		2020-04-21	2020-10-18				
CI-AFOR-153281-CS-INDV / Recrutement d'un Consultant pour une étude de faisabilité sur la formation en ligne 4 ans le secteur du Foncier Rural	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Open			40,000.00	0.00	Pending Implementation	2020-04-02	2020-05-21	2020-06-11	2020-07-16	2021-01-12				
CI-AFOR-153289-CS-INDV / Recrutement d'un Assistant Technique International auprès de l'Université Allasane Ouattara pour la formation au Foncier Rural	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Direct			80,000.00	0.00	Canceled	2020-02-12	2020-02-22	2020-03-14	2020-04-18	2020-10-15				
CI-AFOR-153290-CS-INDV / Recrutement d'un Expert en Formation pour administration de cours sur le Foncier à l'Université Allasane Ouattara de BOUAKÉ	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Direct			50,000.00	0.00	Canceled	2020-02-12	2020-02-22	2020-03-14	2020-04-18	2020-10-15				
CI-AFOR-153407-CS-INDV / Recrutement d'un Consultant individuel en Appui à l'AFOR pour le suivi de la mise en oeuvre des opérations intégrées de la phase pilote de la Composante 2	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consultant Selection	Limited			60,000.00	0.00	Canceled	2020-03-02	2020-03-07	2020-03-28	2020-04-21	2021-10-13				
CI-AFOR-153408-CS-INDV / Recrutement d'un Assistant Technique pour l'Appui à la Composante 3 du P-AMFOR	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Open			90,000.00	84,462.46	Signed	2020-02-20	2020-03-09	2020-04-09	2020-07-03	2020-04-30	2020-05-11	2020-05-19	2020-09-08	2021-10-01
CI-AFOR-153409-CS-INDV / Recrutement d'un Chef de Service de Vérification des Objets d'Actes Administratifs	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited			38,000.00	1,750.01	Signed	2020-02-06	2020-03-18	2020-02-11	2020-04-06	2020-03-03	2020-07-17	2020-03-27	2020-07-21	2021-03-27
CI-AFOR-159975-CS-CDS / Recrutement d'un Chef de Service pour la vérification et le contrôle des Actes Administratifs	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct			29,000.00	0.00	Canceled	2020-03-16	2020-03-26		2020-05-14	2021-05-14				
CI-AFOR-159978-CS-INDV / Recrutement d'un Expert en Bâtiment pour le suivi et le contrôle des travaux de construction de secrétariats villageois	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Limited			20,000.00	0.00	Canceled	2020-03-10	2020-03-15	2020-04-05	2020-05-10	2020-09-07				
CI-AFOR-159986-CS-INDV / Recrutement d'un Spécialiste à Genre pour l'Agence Foncière Rurale (AFOR)	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consultant Selection	Limited			38,000.00	67,635.16	Signed	2020-03-05	2020-03-09	2020-03-10	2020-04-08	2020-03-31	2020-05-06	2020-05-05	2020-05-13	2021-05-05
CI-AFOR-159989-CS-INDV / Recrutement d'un Spécialiste environnemental pour l'AFOR	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consultant Selection	Limited			30,000.00	0.00	Under Implementation	2020-03-03	2020-03-23	2020-03-08	2020-04-10	2020-03-29	2020-05-03	2021-05-03		
CI-AFOR-164126-CS-INDV / Recrutement d'un consultant pour la réalisation d'une étude sur le plan de pérennisation budgétaire de l'Agence Foncière Rurale (AFOR)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open			40,000.00	0.00	Pending Implementation	2020-03-26	2020-05-14	2020-06-04	2020-07-09	2020-10-07				
CI-AFOR-164129-CS-INDV / Recrutement d'un Consultant spécialiste en Géodésie en appui au BNEDT CGR pour l'amélioration du Réseau Géodésique Ivorien	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open			70,000.00	94,199.37	Signed	2020-03-24	2020-03-26	2020-05-12	2020-07-09	2020-06-02	2020-07-09	2020-07-07	2020-07-18	2021-07-07
CI-AFOR-165264-CS-INDV / Recrutement de dix-neuf (19) Charge départementales des Opérations Techniques et de l'Information Foncière de l'Agence Foncière Rurale (COTI)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Open			150,000.00	0.00	Under Implementation	2020-03-25	2020-04-01	2020-05-13	2020-04-08	2020-06-03	2020-07-08	2021-01-04		
CI-AFOR-153274-CS-INDV / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL SPECIALISTE EN GEODESIE EN APPUI AU BNEDT CGR POUR L'AMELIORATION DU RESEAU GEODESIQUE IVOIREN	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consultant Selection	Limited			15,000.00	0.00	Canceled	2020-02-03	2020-02-08	2020-02-29	2020-04-04	2020-10-01				
CI-AFOR-165403-CS-INDV / Recrutement d'un Consultant individuel pour le suivi et le contrôle des travaux de construction de secrétariats villageois	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Limited			20,000.00	0.00	Under Implementation	2020-03-31	2020-10-27	2020-04-05	2020-04-26	2020-05-31	2020-07-30			
CI-AFOR-153267-CS-INDV / Recrutement d'un Consultant individuel pour les études techniques et le suivi et le contrôle des travaux de construction de salles de cours pour la formation au Foncier au sein de l'Université Ouattara	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consultant Selection	Limited			20,000.00	42,942.96	Signed	2020-02-05	2020-05-18	2020-02-10	2020-05-14	2020-02-11	2020-05-14	2020-03-06	2020-08-06	2020-06-04
CI-AFOR-153407-CS-INDV-2 / Recrutement d'un expert international Spécialiste en sécurisation foncière rurale pour le renforcement des capacités de l'AFOR	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consultant Selection	Limited			70,000.00	0.00	Under Implementation	2020-08-20	2020-08-14	2020-08-25	2020-09-15	2020-10-09	2021-10-09			

CI-AFOR-187439-CS-INDV / Recrutement d'un Assistant Technique auprès de la Direction du Foncier Rural (DFR) pour un appui dans la mise en œuvre de la stratégie de politique foncière rurale	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		80,000.00	24,948.25	Signed	2020-09-04	2020-08-14	2020-10-08	2020-12-15	2020-10-29	2020-12-16	2020-11-29	2021-01-13	2021-11-24
CI-AFOR-187464-CS-INDV / Recrutement d'un Consultant individuel pour la réalisation d'une étude pour la mise en place d'un système de Suivi Évaluation pour l'AFOR.	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consult ant Selection	Direct		44,000.00	0.00	Cancelled	2020-08-13		2020-08-23		2020-08-28		2020-09-16		2020-10-26
CI-AFOR-187511-CS-INDV / Recrutement d'un Assistant Technique en Appui à la Direction Générale de l'AFOR.	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consult ant Selection	Limited		30,000.00	0.00	Under Implementation	2020-08-27		2020-09-01		2020-09-11		2020-09-25		2021-09-20
CI-AFOR-184781-CS-CDS / Mise en œuvre et support de données pour les interventions en matière de droits de propriété des femmes en côte d'Ivoire	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct		128,000.00	246,441.00	Signed	2020-08-24	2020-07-16	2020-08-28	2020-07-22			2020-09-12	2020-09-05	2020-12-11
CI-AFOR-184780-CS-CDS / Étude de base pour l'évaluation d'impact sur la certification des terres et les droits de propriété des femmes en côte d'Ivoire	IDA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Direct Selection	Direct		250,000.00	0.00	Under Review	2020-08-21	2020-07-16	2020-08-31				2020-11-04		2021-05-03
CI-AFOR-164122-CS-INDV / Recrutement de Chef de service en charge de la sécurisation du patrimoine foncier rural de l'Etat et de l'intervention à l'immatriculation	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		36,000.00	0.00	Cancelled	2020-03-25	2020-03-26	2020-05-13		2020-06-03		2020-07-08		2021-07-03
CI-AFOR-217527-CS-INDV-2 / Recrutement d'un consultant pour la fourniture et l'installation d'un logiciel pour soutenir le développement d'un SIFOR. Logiciel de cartographie, ADL, SGBDR, OS, Logiciel de sécurisation	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		165,000.00	0.00	Pending Implementation	2021-08-12		2021-09-30		2021-10-21		2021-11-25		2022-05-24
CI-AFOR-217532-CS-INDV-2 / RECRUTEMENT D'UN CONSULTANT POUR LA MISE EN PLACE D'UN SYSTEME DE GESTION ELECTRONIQUE DES DOCUMENTS (GED)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		63,520.00	0.00	Pending Implementation	2021-02-26		2021-04-16		2021-05-07		2021-06-11		2021-12-08
CI-AFOR-217558-CS-INDV-2 / RECRUTEMENT D'UN CONSULTANT POUR LE SUIVI ET LE CONTRÔLE DES TRAVAUX DE REHABILITATION DES BÂTIMENTS PUBLICS A USAGE DE BUREAUX DES COTD	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		94,400.00	0.00	Pending Implementation	2021-09-01		2021-10-20		2021-11-10		2021-12-15		2022-06-13
CI-AFOR-217564-CS-INDV-2 / RECRUTEMENT D'UNE STRUCTURE POUR LA CONSTRUCTION DE SECURISATION "ACES BODE" AFOR (Accès à l'entrée principale, salle de données, bureaux etc)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		48,000.00	0.00	Pending Implementation	2021-03-31		2021-05-19		2021-06-09		2021-07-14		2022-01-10
CI-AFOR-217677-CS-INDV-2 / RECRUTEMENT D'UN CONSULTANT INDIVIDUEL POUR LE CONTRÔLE ET LE SUIVI DES TRAVAUX DE 58 BUREAUX FONCIER RURAL (FRS)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		42,110.00	0.00	Pending Implementation	2021-10-01		2021-11-19		2021-12-10		2022-01-14		2022-07-13
CI-AFOR-217569-CS-INDV-2 / RECRUTEMENT D'UN CONSULTANT POUR L'ELABORATION DES CURRICULA VITAE DES STRUCTURES ESA, INFPA, IMAO	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		80,000.00	0.00	Pending Implementation	2021-09-08		2021-10-27		2021-11-17		2021-12-22		2022-06-20
CI-AFOR-217606-CS-INDV-2 / RECRUTEMENT D'ASSISTANT TECHNIQUE INTERNATIONALE AUPRES DES COORDONNATEURS	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		49,360.00	0.00	Pending Implementation	2021-11-18		2022-01-06		2022-01-27		2022-03-03		2022-08-30
CI-AFOR-217613-CS-INDV-2 / RECRUTEMENT ASSISTANT TECHNIQUE NATIONAL AUPRES DE LA DG ET DE LA DDT	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		43,560.00	0.00	Pending Implementation	2021-09-23		2021-11-11		2021-12-02		2022-01-06		2022-07-05
CI-AFOR-217617-CS-INDV-2 / RECRUTEMENT D'ASSISTANT TECHNIQUE INTERNATIONALE AUPRES DE LA DIRCOH (APRES LA COMPOSANTE FORMATION)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		83,480.00	0.00	Pending Implementation	2021-11-18		2022-01-04		2022-01-27		2022-03-03		2022-08-30
CI-AFOR-217621-CS-CDS-21 / RECRUTEMENT COURT TERME D'UN CONSULTANT POUR L'AUTOCOMMUNICATION DE L'AFOR.	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		54,400.00	0.00	Under Implementation	2021-06-23	2021-10-20	2021-08-11		2021-09-01		2021-10-06		2022-04-04
CI-AFOR-217631-CS-INDV-2 / RECRUTEMENT D'UN EXPERT GEOLOGIQUE	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		12,000.00	0.00	Under Implementation	2021-09-23	2021-03-02	2021-11-11		2021-12-02		2022-01-06		2022-07-05
CI-AFOR-217634-CS-INDV-2 / RECRUTEMENT D'UN CONSULTANT POUR L'ETUDE DE FÉASIBILITE DE FORMATION EN LIGNE	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consult ant Selection	Open		39,930.00	0.00	Under Implementation	2021-09-27	2021-06-25	2021-11-15		2021-12-06		2022-01-10		2022-07-09
CI-AFOR-217642-CS-INDV-2 / RECRUTEMENT D'UN CONSULTANT POUR L'ÉDITION ET LA DISTRIBUTION D'UN MAGAZINE TRIMESTRIEL DE L'AFOR.	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consult ant Selection	Open		45,380.00	0.00	Pending Implementation	2021-11-28		2022-01-16		2022-02-06		2022-03-13		2022-09-09
CI-AFOR-217650-CS-INDV-2 / SELECTION D'UN CONSULTANT POUR LA MISE EN ŒUVRE DU PLAN STRATEGIQUE DE COMMUNICATION SUR LES DROITS FONCIERS	IDA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consult ant Selection	Open		54,500.00	0.00	Pending Implementation	2021-09-24		2021-11-12		2021-12-03		2022-01-07		2022-07-06
CI-AFOR-217654-CS-INDV-2 / RECRUTEMENT D'UN ASSISTANT TECHNIQUE INTERNATIONAL POUR DIRECTION TECHNIQUE DE L'AFOR.	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		94,290.00	0.00	Under Implementation	2021-10-15	2021-04-19	2021-12-03		2021-12-24		2022-01-28		2022-07-27
CI-AFOR-217657-CS-INDV / CONTRAT AVEC COMAFRIQUE POUR L'ACQUISITION DU LOGICIEL (ARCOIS)	IDA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Direct Selection	Direct		90,000.00	0.00	Pending Implementation	2021-11-23		2021-12-03				2022-02-06		2022-08-05
CI-AFOR-218024-CS-CDS-21 / Convention avec la Fédération Ivoirienne (RTI) pour la diffusion de PAD, spots et communications de l'AFOR.	IDA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct		7,260.00	0.00	Pending Implementation	2021-04-15		2021-04-25				2021-06-29		2021-12-26

CI-AFOR-218277-CS-INDV-2 1/ Recrutement d'assistant technique en appui à la DFR pour conduire la réforme juridique et réglementaire	DA / 61900	Component 1 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		54,450.00	0.00	Pending Implementation	2021-03-10		2021-04-28		2021-05-19		2021-06-23		2021-12-20
CI-AFOR-217971-CS-INDV-2 1/ RECRUTEMENT D'UNE FIBRE POUR L'EVALUATION DU PAMOFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consult ant Selection	Open		108,890.00	0.00	Pending Implementation	2021-06-07		2021-07-26		2021-08-16		2021-09-20		2022-03-19
CI-AFOR-220615-CS-INDV-2 1/ Recrutement d'un Spécialiste en Facilitation des Marchés pour l'AFOR	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Prior	Individual Consult ant Selection	Open		100.00	0.00	Under Review	2021-02-22	2021-03-01	2021-04-12	2021-06-08	2021-05-03		2021-06-07		2021-12-04
CI-AFOR-220631-CS-INDV-2 1/ Recrutement d'un Spécialiste Sauvagerie Environnementale	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		2,540.00	2,120.45	Signed	2021-02-22	2021-02-24	2021-04-12	2021-05-11	2021-05-03	2021-05-28	2021-06-07	2021-07-02	2021-12-04
CI-AFOR-220640-CS-INDV-2 1/ Recrutement d'un Spécialiste Genre	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		2,540.00	0.00	Under Implementation	2021-03-02	2021-02-24	2021-04-20		2021-05-11		2021-06-15		2021-12-12
CI-AFOR-225511-CS-INDV-K K-21 / RECRUTEMENT D'UN RESPONSABLE DE LA DOCUMENTATION ET DE L'ARCHIVAGE A L'AFOR	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		26,000.00	0.00	Pending Implementation	2021-04-14		2021-06-02		2021-06-23		2021-07-28		2022-01-24
CI-AFOR-225513-CS-INDV-K K-21 / RECRUTEMENT DE SIX (06) CHAUFFEURS DES ROT	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-13		2021-07-01		2021-07-22		2021-08-26		2022-02-22
CI-AFOR-225514-CS-INDV-K K-21 / RECRUTEMENT DE SIX (06) ASSISTANTS DE ROT	DA / V1170	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		46,000.00	0.00	Pending Implementation	2021-06-24		2021-08-12		2021-09-02		2021-10-07		2022-04-05
CI-AFOR-225517-CS-INDV-B V-21 / RECRUTEMENT D'UNE ASSISTANTE AU CHEF DE SERVICE COMPTABILITE ET FINANCE	DA / V1170	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		22,000.00	0.00	Pending Implementation	2021-07-13		2021-08-31		2021-09-21		2021-10-26		2022-04-24
CI-AFOR-225518-CS-INDV-B V-21 / RECRUTEMENT D'UNE FIRME POUR LA REALISATION D'UN SYSTEME D'ARCHIVAGE ELECTRONIQUE DE PASSATION DE PASSATION DES MARCHES POUR L'AFOR	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		50,000.00	0.00	Pending Implementation	2021-05-20		2021-07-08		2021-07-29		2021-09-02		2022-03-01
CI-AFOR-225853-CS-INDV-K K-21 / RECRUTEMENT D'EXPERTS FORMATEURS SPECIALISES NON FONCTIONNAIRES	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consult ant Selection	Open		29,000.00	0.00	Under Implementation	2021-08-13	2021-05-14	2021-10-01		2021-10-22		2021-11-26		2022-05-25
CI-AFOR-225858-CS-INDV-K K-21 / RECRUTEMENT D'UN CONSULTANT POUR L'ETUDE DE FAISABILITE DE FORMATION EN LIGNE	DA / 61900	Component 3 - Training for Land Tenure Professionals	Post	Individual Consult ant Selection	Open		40,000.00	0.00	Pending Implementation	2021-09-24		2021-11-12		2021-12-03		2022-01-07		2022-07-06
CI-AFOR-225860-CS-INDV-K K-21 / RECRUTEMENT D'UN PRESTATAIRE POUR LA PRODUCTION DES OUTILS DU MECANISME DE GESTION DES PLANTES	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consult ant Selection	Open		25,000.00	0.00	Under Review	2021-08-12	2021-06-01	2021-09-30		2021-10-21		2021-11-25		2022-05-24
CI-AFOR-226056-CS-INDV-2 1/ Recrutement d'un Spécialiste en Facilitation des Marchés pour l'Agence Foncière Rurale (AFOR)	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Prior	Individual Consult ant Selection	Open		43,560.00	0.00	Under Implementation	2021-03-26	2021-03-31	2021-05-14		2021-06-04		2021-07-09		2022-01-05
CI-AFOR-226238-CS-INDV-2 1/ Recrutement d'un Expert international spécialiste en s'éducation foncière rurale	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		1,900.00	0.00	Under Implementation	2021-04-12	2021-04-02	2021-05-31		2021-06-21		2021-07-26		2022-01-22
CI-AFOR-226260-CS-INDV-2 1/ Recrutement d'un consultant à court terme pour l'accompagnement de l'AFOR	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		54,000.00	0.00	Pending Implementation	2021-04-12		2021-05-31		2021-06-21		2021-07-26		2022-01-22
CI-AFOR-226464-CS-CDS-21 1/ Contrat avec le Cabinet SOI pour la mise en place du système de suivi-évaluation	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct		52,813.00	0.00	Under Implementation	2021-03-31	2021-04-01	2021-04-10				2021-06-14		2021-12-11
CI-AFOR-226059-CS-OBS-21 1/ Contrat avec le Cabinet SOI pour l'évaluation à mi-parcours du PAMOFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Direct Selection	Direct		109,000.00	0.00	Under Implementation	2021-04-06	2021-04-06	2021-04-16				2021-06-20		2021-12-17
CI-AFOR-242703-CS-INDV-2 1/ Recrutement d'un assistant national, Spécialiste du patrimoine foncier rural	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Limited		16,334.00	0.00	Pending Implementation	2021-07-23		2021-07-28		2021-08-18		2021-09-22		2022-03-21
CI-AFOR-242714-CS-INDV-2 1/ Recrutement d'un consultant pour la formation continue des agents de l'AFOR	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		171,506.00	0.00	Pending Implementation	2021-07-26		2021-09-13		2021-10-04		2021-11-08		2022-05-07
CI-AFOR-279323-CS-INDV-K K-22 / Recrutement d'un cabinet pour la réalisation de l'étude de faisabilité de l'architecture d'hébergement du SI FOR et SOI	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		90,745.00	0.00	Under Review	2022-05-13	2022-11-09	2022-07-01		2022-07-22		2022-08-26		2023-02-22
CI-AFOR-281426-CS-INDV-K K-22 / Recrutement d'un cabinet pour l'étude de faisabilité finale du PAMOFOR	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Post	Individual Consult ant Selection	Open		120,000.00	0.00	Pending Implementation	2022-03-27		2022-05-15		2022-06-05		2022-07-10		2023-01-06
CI-AFOR-281432-CS-INDV-K K-22 / Recrutement d'un cabinet pour l'audit des comptes du PAMOFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consult ant Selection	Open		12,068.00	0.00	Pending Implementation	2022-06-04		2022-07-23		2022-08-13		2022-09-17		2023-03-16
CI-AFOR-284283-CS-INDV-K K-22 / Recrutement d'un ATI auprès de la DOT	DA / 61900	Component 3 - Strengthening Rural Land Institutions	Post	Individual Consult ant Selection	Open		54,500.00	0.00	Pending Implementation	2022-03-30		2022-05-18		2022-06-08		2022-07-13		2023-01-09
CI-AFOR-284290-CS-INDV-K K-22 / Recrutement d'un cabinet d'audit des comptes du PAMOFOR	DA / 61900	Component 4 - Program Coordination, Monitoring and Knowledge Management	Post	Individual Consult ant Selection	Open		12,068.00	0.00	Pending Implementation	2022-06-06		2022-07-25		2022-08-15		2022-09-19		2023-03-18
CI-AFOR-293847-CS-CDS / R 1/ Recrutement du Groupement SECURITE EXPERT CEFIC CABINET ROUMELAN pour la mise en œuvre des opérations de sécurisation foncière dans les régions de l'Agnafity Tassca et de la Mé.	DA / 61900	Component 2 - Support Implementation of the National Rural Land Tenure Security Program	Prior	Direct Selection	Direct		3,988,345.00	0.00	Under Implementation	2022-05-06		2022-05-16				2022-07-20		2023-01-16

CI-AFOR-293814-CS-CDS / R	DA / 61900	Component 2 - Support Imp	Prior	Direct Selection	Direct	5,267,183.00	0.00	Under Implement	2022-05-10	2022-06-28	2022-05-10	2022-08-19		2022-06-16	2023-09-09
CI-AFOR-293815-CS-CDS / R	DA / 61900	Component 2 - Support Imp	Prior	Direct Selection	Direct	3,223,811.00	0.00	Under Implement	2022-05-10	2022-06-28	2022-05-10	2022-07-28		2022-06-16	2023-09-09
CI-AFOR-279312-CS-INDV-K	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open	25,408.00	0.00	Canceled	2022-04-18		2022-06-06	2022-06-27		2022-08-01	2023-01-28
CI-AFOR-284239-CS-INDV-K	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open	16,000.00	0.00	Canceled	2022-03-30		2022-05-18	2022-06-08		2022-07-13	2023-01-09
CI-AFOR-217804-CS-INDV-2	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open	54,450.00	0.00	Canceled	2021-10-21		2021-12-09	2021-12-30		2022-02-03	2022-08-02
CI-AFOR-284289-CS-INDV-K	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open	58,077.00	0.00	Canceled	2022-04-15		2022-06-03	2022-06-24		2022-07-29	2023-01-25
CI-AFOR-279336-CS-INDV-K	DA / 61900	Component 2 - Support Imp	Post	Individual Consult	Open	181,489.00	0.00	Canceled	2022-05-18		2022-07-06	2022-07-27		2022-08-31	2023-02-27
CI-AFOR-281436-CS-INDV-K	DA / 61900	Component 4 - Program Co	Post	Individual Consult	Open	27,223.00	0.00	Canceled	2022-04-17		2022-06-05	2022-06-26		2022-07-31	2023-01-27
CI-AFOR-281439-CS-INDV-K	DA / 61900	Component 4 - Program Co	Post	Individual Consult	Open	27,223.00	0.00	Canceled	2022-07-07		2022-08-25	2022-09-15		2022-10-20	2023-04-18
CI-AFOR-281427-CS-INDV-K	DA / 61900	Component 4 - Program Co	Prior	Individual Consult	Open	500,000.00	0.00	Canceled	2022-04-15		2022-06-03	2022-06-24		2022-07-29	2023-01-25
CI-AFOR-279328-CS-INDV-K	DA / 61900	Component 2 - Support Imp	Post	Individual Consult	Open	181,489.00	0.00	Canceled	2022-05-05		2022-06-23	2022-07-14		2022-08-18	2023-02-14
CI-AFOR-363884-CS-CDS-23	DA / 61900	Component 4 - Program Co	Post	Direct Selection	Direct - National	181,489.00	0.00	Pending Impleme	2023-06-16		2023-06-26			2023-08-30	2024-02-26
CI-AFOR-363709-CS-OB5-23	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open - National	2,540.00	0.00	Pending Impleme	2023-06-07		2023-07-26	2023-08-16		2023-09-20	2024-03-18
CI-AFOR-364408-CS-INDV-2	DA / 61900	Component 4 - Program Co	Post	Individual Consult	Limited	1,814.00	0.00	Under Review	2023-06-12	2023-06-07	2023-06-17	2023-07-08		2023-08-12	2024-02-08
CI-AFOR-367896-CS-INDV /	DA / 61900	Component 4 - Program Co	Post	Individual Consult	Limited	28,400.00	0.00	Pending Impleme	2023-06-26		2023-07-01	2023-07-22		2023-08-26	2024-08-25
CI-AFOR-367897-CS-INDV /	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open - National	36,000.00	0.00	Pending Impleme	2023-06-30		2023-08-18	2023-09-08		2023-10-13	2024-04-10
CI-AFOR-367898-CS-INDV /	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open - National	24,000.00	0.00	Pending Impleme	2023-06-30		2023-08-18	2023-09-08		2023-10-13	2024-04-10
CI-AFOR-367900-CS-INDV /	DA / 61900	Component 3 - Strengthen	Post	Individual Consult	Open - National	50,000.00	0.00	Pending Impleme	2023-06-30		2023-08-18	2023-09-08		2023-10-13	2024-04-10

PROCUREMENT PLAN (Textual Part)

Project information: Sindh Water and Agriculture Transformation Project (SWAT) (P167596)

Project Implementation agency(ies): (i) Sindh Agriculture Department; (ii) Sindh Irrigation and Drainage Authority and (ii) Sindh Planning & Development Department - Project Coordination and Management Unit

Date of the Procurement Plan: October 2022

Period covered by this Procurement Plan: October 15, 2022 June 30 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in public procurement rules such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Sindh Water and Agriculture Transformation Project (SWAT)

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2022-10-26
 Revised Plan Date(s): (comma delineated, leave blank) 2023-06-07
 Project ID: P167596 GPN Date: 2022-03-31
 Project Name: Sindh Water and Agriculture Transformation Project (SWAT)
 Loan / Credit No: / , IDA / 72550
 Executing Agency: Project Coordination and Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
PK-PCMU-360998-CW-RFQ / Renovation of PCMU Office building	IDA / 72550	Component 4: Project Coordination and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	30,000.00	0.00	Pending Implementation																					2023-10-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
PK-PCMU-365693-GO-RFQ / Procurement of Electronic Equipments for PCMU Office	IDA / 72550	Component 4: Project Coordination and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																								2023-08-16
PK-PCMU-365694-GO-RFQ / Procurement of PCMU office furniture	IDA / 72550	Component 4: Project Coordination and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																								2023-09-28
PK-PCMU-367643-GO-RFQ / Procurement of Vehicles for PCMU	IDA / 72550	Component 4: Project Coordination and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																								2023-11-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PCMU-307039-CS-QCBS / Project Management Consultant (PMC) under component 4.1 of Sindh Water and Agriculture Transformation (SWATI) Project.	/	Component 4: Project Coordination and Monitoring	Prior	Quality And Cost-Based Selection	Open - International		2,640,000.00	0.00	Under Implementation	2022-11-01	2023-01-05	2022-11-22	2023-03-16	2022-12-11					2023-01-08	2023-01-15	2023-02-13	2023-03-06			2028-02-03		
PK-PCMU-360991-CS-CQS / Procurement of Consulting firm for preparation of "Basic Schedule of Rates (BSR) 2023" and "Composite Schedule of Rates (CSR) 2023" for all executing agencies of the Government of Sindh.	IDA / 72550	Component 4: Project Coordination and Monitoring	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Pending Implementation	2023-05-10				2023-05-25							2023-06-05	2023-06-26			2025-06-30		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: *Republic of Tajikistan*

Project name: *Tajikistan Preparedness and Resilience to Disasters Project*

Project ID: *P177779*

Project Implementation agency: *MoF, MoT, CoESCD*

Date of the Procurement Plan: *May 14, 2023*

Period covered by this Procurement Plan: *Only two packages were provided by MoT, not the full plan*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the *Tendering with Unlimited Participation procurement method* may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 1955 dated March 15, 2023* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting*

contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

b. The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.

c. The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.

d. Borrower shall put in place an effective complaints review mechanism and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

e. No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables *"Not Applicable"*.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *"Not Applicable"*.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *"Not Applicable"*.

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *"Not Applicable"*.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *"Not Applicable"*

Other Relevant Procurement Information.

No CDC activities are envisaged under the project. The MoF will implement Contingent Emergency Response Component, with technical inputs and supervision from relevant agencies such as the CoESCD, IGEES and relevant departments within the MoF.

PROCUREMENT PLAN Tajikistan : Tajikistan Preparedness and Resilience to Disasters Project
General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2023-05-31
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P177779 **GPN Date:**
Project Name: Tajikistan Preparedness and Resilience to Disasters Project
Loan / Credit No: IDA / D9780
Executing Agency: Committee of Emergency Situation and Civil Defense

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
COE/TPRD/W-RFQ-01 / Repair of the office of PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	80,000.00	0.00	Pending Implementation																			
COE/TPRD/W-RFQ-02 / Repair of classrooms of the department of anti-hail service in the city of Gissar	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-S	150,000.00	0.00	Pending Implementation																			2023-08-23
COE/TPRD/W-RFB-01 / Construction of a diving training center on the basis of the rescue training center in Karatag	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,300,000.00	0.00	Pending Implementation					2024-03-11							2024-04-27			2024-05-27	2024-06-24		2025-06-23	
COE/TPRD/W-RFB-02 / Creation (construction) of a canine center	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	600,000.00	0.00	Pending Implementation					2024-03-18							2024-05-04			2024-06-03	2024-07-01		2025-06-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
COE/TPRD/G-RFQ-03 / Procurement of a vehicle for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2023-06-03													2023-09-06
COE/TPRD/G-RFQ-10 / Procurement of a modern multifunctional plotter	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2024-03-30													2024-08-02
COE/TPRD/G-RFQ-01 / Procurement of office equipment for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-06-17													2023-08-21
COE/TPRD/G-RFQ-02 / Procurement of office furniture for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-06-20													2023-08-24
COE/TPRD/G-RFQ-04 / Procurement of 1C Accounting Software for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Direct Selection	Direct - National			10,000.00	0.00	Pending Implementation				2023-06-20				2023-06-25													2023-10-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
COE/TPRD/G-RFQ-03 / Procurement of a vehicle for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2023-06-03													2023-09-06
COE/TPRD/G-RFQ-10 / Procurement of a modern multifunctional plotter	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2024-03-30													2024-08-02
COE/TPRD/G-RFQ-01 / Procurement of office equipment for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-06-17													2023-08-21
COE/TPRD/G-RFQ-02 / Procurement of office furniture for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-06-20													2023-08-24
COE/TPRD/G-RFQ-04 / Procurement of 1C Accounting Software for PIG CoESCD	IDA / D9780	Component 3: Project Management	Post	Direct Selection	Direct - National			10,000.00	0.00	Pending Implementation				2023-06-20				2023-06-25													2023-10-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
COE/TPRD/PCQ5-01 / Designing a robust and resilient tele-communications architecture also implements a long-term strategy and action plan for data storage	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		127,000.00	0.00	Pending Implementation	2023-09-18																					2024-06-01
COE/TPRD/PCQ5-02 / Improvements to the OpenStreetMap database also support time access to special satellite imagery	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation	2023-09-11																					2024-06-17
COE/TPRD/PCQ5-03 / Conducting consultancy services to enhance coordination, streamline processes, interoperability, including uploading and accessing options of relevant data to the existing GIS based platforms (i.e. OpenCenter)	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		294,000.00	0.00	Pending Implementation	2023-09-18																					2024-06-24
COE/TPRD/PCQ5-04 / Development of a mobile app to raise public awareness of existing disasters	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2023-10-02																					2024-05-09
COE/TPRD/PCQ5-05 / Community-based disaster awareness, community preparedness, stakeholder training also hardware, software and training on GIS, hazard mapping and DRR	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-10-09																					2024-07-15
COE/TPRD/PCQ5-06 / Community-based disaster preparedness trainings, including awareness raising on climate change and DRR and training in hazard, risk and vulnerability mapping	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation	2023-10-16																					2024-07-22

COE/TPRD/ICBS-02 / Development of design and estimate documentations (costs, BoQs, etc), as well as EGS assessments/requirements for the diving training center and canine center at Karatag and author's supervision	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-08-07		2023-08-28		2023-10-11					2023-11-10		2023-12-10		2024-01-14		2024-02-18		2024-08-16
COE/TPRD/ICBS-07 / Development of hazard, risk, and vulnerability maps for the entire territory of Tajikistan	IDA / D9780	Component 2: Strengthening Disaster Risk Management Capacity	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-09-25		2023-10-16		2023-11-29								2023-12-01		2023-12-15		2024-06-12	

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								



PLAN DE PASSATION DE MARCHES

Projet de Développement de la productivité et diversification Agricole dans les Zones Arides du Mali (PDAZAM)

I. INFORMATION SUR LE PROJET

1.1. Information générale sur le projet

- Pays : Mali
- Emprunteur : **Mali**
- Nom du Projet : Projet de Développement de la productivité et diversification Agricole dans les Zones Arides du Mali (PDAZAM)
- Numéro d'identification du projet : P164052
- Agence d'Exécution de l'Avance de Préparation du Projet (AEP) : Unité de Coordination du Projet d'Amélioration de la Compétitivité Agro-Industrielle du Mali
- Date du plan de passation des marchés : **14 mai 2018**
- Période couverte par ce plan de passation des marchés : Octobre 2018 à Mars 2020

Préambule

Conformément au paragraphe 5.9 du "Règlement de Passation des Marchés pour les Emprunteurs sollicitant le Financement de Projets d'Investissement (FPI)" (Juillet 2016) ("Règlement de Passation des Marchés") le Système électronique de la Banque de suivi systématique des transactions de marchés publics (STEP) sera utilisé pour préparer, valider et actualiser les plans de passation des marchés et effectuer toutes les transactions liées à la passation des marchés du projet.

Ce texte ainsi que les tableaux du plan de passation des marchés présents dans STEP constituent le plan de passation des marchés du projet. Les conditions suivantes s'appliquent à toutes les activités de passation de marchés du plan de passation de marchés. Les autres éléments du plan de

passation des marchés tels que requis au paragraphe 4.4 du Règlement de passation des marchés sont énoncés dans STEP.

Les Dossiers types de passation des marchés publics de la Banque devront être utilisés pour tous les contrats soumis à la concurrence internationale, ainsi que pour tous les autres contrats soumis à cette obligation telle que spécifiée dans les tableaux du plan de passation des marchés de STEP.

Procédures nationales de passation des marchés : En accord avec le paragraphe 5.3 du Règlement de passation des marchés, dans le cas où la procédure de passation des marchés se fera au niveau national (telle que spécifiée dans les tableaux du plan de passation des marchés inclus de STEP), les procédures nationales de passation des marchés du pays considéré pourront être utilisées.

Si l'Emprunteur utilise ses propres procédures d'appel d'offres national ouvert telles qu'énoncées dans le *Décret N° 2015-604/P-RM du 25 Septembre 2015 et le Décret N° 2016-0920 du 6 Décembre 2016*, ces arrangements sont soumis aux dispositions du paragraphe 5.4 du Règlement de passation des marchés et aux conditions suivantes :

- Publicité ouverte de l'opportunité de marché au niveau national, quel que soit le coût estimé du marché.
- Le dossier d'appel d'offres/ la demande de propositions devra exiger que les soumissionnaires présentant une offre/ proposition soumette une acceptation signée au moment de l'appel d'offres et devant être incorporée dans tout contrat subséquent, confirmant ainsi l'application et le respect des Directives Anti-Corruption de la Banque, y compris, sans s'y limiter, le droit de la Banque de sanctionner et les droits d'inspection et d'audit de la Banque.
- Les contrats doivent inclure une répartition appropriée des responsabilités, des risques et des passifs jugés acceptables par la Banque (notamment pour renforcer la performance environnementale et sociale, la santé et la sécurité).
- La publication des informations sur l'attribution du contrat, quel que soit le coût estimé du marché.
- Les droits pour la Banque d'examiner la documentation et les activités de passation des marchés.
- La conservation des dossiers de passation des marchés (l'exigence doit être incluse dans les documents d'appel d'offres.

Lorsque l'Emprunteur utilise d'autres procédures que l'appel d'offres national ouvert, ces procédures devront être en accord avec les dispositions du paragraphe 5.5 du Règlement de passation des marchés.

Crédit-bail tel que spécifié au paragraphe 5.10 du Règlement de Passation des marchés : Le crédit-bail peut être utilisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Achat de biens d'occasion tel que spécifié au paragraphe 5.11 du Règlement de Passation des Marchés est autorisé pour les contrats indiqués comme tel dans le Plan de passation des marchés. « *Sans objet* »

Préférence nationale telle que spécifiée au paragraphe 5.51 du Règlement de Passation des Marchés (**Fournitures et Travaux**).

Fournitures : **ne s'applique pour les contrats indiqués dans les tableaux du Plan de passation des marchés**

Autres informations pertinentes sur la passation des marchés.
« *Sans objet* »

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
Fournitures								
Acquisition de moyens logistique (2 véhicules station wagon, 8 véhicules pick up et 30 motos)	Go-Ref 1	GO	Nationale/ Ouverte	Appel d'offres	540 000	100	A posteriori	15 Janvier 2019
Acquisition de matériels informatiques (ordinateurs et accessoires, imprimantes, photocopieuses, scanners et divers) pour la gestion du projet	Go-Ref 2	GO	Nationale/ Restreinte	Demande de Cotation	65 000	100	A posteriori	02 Décembre 2018
Acquisition d'équipements (tablettes, puces, clé internet et divers) pour l'identification des ménages vulnérables	Go-Ref 3	GO	Nationale/ Restreinte	Demande de Cotation	50 000	100	A posteriori	15 Décembre 2018
Acquisition de mobiliers de bureau	Go-Ref 4	GO	Nationale/ Restreinte	Demande de Cotation	57 000	100	A posteriori	05 Janvier 2019
Achats de logiciels pour la gestion du projet	Go-Ref 5	GO	Nationale/ Restreinte	Demande de Cotation	51 000	100	A posteriori	25 Janvier 2019
Achats d'intrants et de matériels agricoles pour les plateformes d'innovation/ champs écoles	Go-Ref 6	GO	Nationale/ Restreinte	Demande de Cotation	70 000	100	A posteriori	15 Avril 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
Services de consultants								
Prestation Agences de paiements des transferts monétaires aux ménages vulnérables	CS-Ref 1	CS	Nationale/ Ouverte	Sélection fondée sur la Qualité et le Coût (SFQC)	461 000	100	A posteriori	10 Mars 2019
Services de consultants pour la réalisation des études de faisabilité APD/DAO d'aménagement de la vallée du serpent	CS-Ref 2	CS	Internationale/ Ouverte	Sélection fondée sur la Qualité et le Coût (SFQC)	1 000 000	100	A priori	10 Octobre 2019
Réalisations d'études sur l'impact du changement climatique sur l'agriculture malienne	CS-Ref 3	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	180 000	100	A posteriori	15 novembre 2019
Réalisation des études des filières traditionnelles ou émergentes dans la zone aride	CS-Ref 4	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	174 000	100	A posteriori	31 juillet 2019
Contrats de performance ONG pour l'appui à la mise	CS-Ref 5	CS	Nationale/ Ouverte	Sélection fondée sur la	200 000	100	A posteriori	15 mars 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
en œuvre des transferts monétaires et microprojets de la région de Kayes				Qualité et le Coût (SFQC)				
Contrats de performance ONG pour l'appui à la mise en œuvre des transferts monétaires et microprojets de la région de Koulikoro	CS-Ref 6	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	180 000	100	A posteriori	15 avril 2019
Contrats de performance ONG / opérateurs pour l'appui à la réalisation des infrastructures communautaires (opérateur de Kayes)	CS-Ref 7	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	170 000	100	A posteriori	25 février 2019
Contrats de performance ONG / opérateurs pour l'appui à la réalisation des infrastructures communautaires (opérateur de Koulikoro)	CS-Ref 8	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	170 000	100	A posteriori	15 février 2019
Elaboration de plans d'adaptation aux changements climatiques	CS-Ref 9	CS	Nationale/ Ouverte	Sélection Fondée sur les	140 000	100	A posteriori	15 août 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
				qualifications des consultants (SQC)				
Analyse de l'efficacité et l'efficacité des politiques sur les engrais, les semences et la mécanisation	CS-Ref 10	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	110 000	100	A posteriori	05 décembre 2019
Réalisation des études et contrôle des Travaux d'aménagement de cinq (5) bas-fonds	CS-Ref 11	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	120 000	100	A posteriori	12 mars 2019
Réalisation des études et le contrôle des travaux de construction de sept (7) magasins de stockage et de Banque de céréales.	CS-Ref 12	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	40 000	100	A posteriori	14 mai 2019
Réalisation des études et le contrôle des travaux de	CS-Ref 13	CS	Nationale/ Ouverte	Sélection Fondée sur	19 000	100	A posteriori	20 mai 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
construction de cinq (5) de Banque de céréales.				les qualifications des consultants (SQC)				
Réalisation des études et le contrôle des travaux de construction de cinq (5) boutiques d'intrants agricoles.	CS-Ref 14	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	15 000	100	A posteriori	15 mai 2019
Réalisation des études et contrôle des Travaux d'aménagement de dix (10) petits périmètres maraichers	CS-Ref 15	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	50 000	100	A posteriori	15 avril 2019
Réalisation des études et le contrôle des travaux d'aménagement de deux (2) mares	CS-Ref 16	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	19 000	100	A posteriori	30 avril 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
Elaboration des manuels de procédures SE, procédure administrative, comptable et financière, exécution, gestion micro-projets, gestion alliances productives	CS-Ref 17	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	88 000	100	A posteriori	15 octobre 2018
Appui à l'enrôlement des bénéficiaires (actualisation situation démographique, collectes de données; enquête sociale, carte des bénéficiaires)	CS-Ref 18	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	200 000	100	A posteriori	15 novembre 2018
Elaboration du plan de contingence et du plan de passation des marchés d'urgence et validations	CS-Ref 19	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	18 000	100	A posteriori	10 décembre 2018
Elaboration du manuel de gestion des crises et validation	CS-Ref 20	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	18 000	100	A posteriori	10 novembre 2018
Etude Diagnostic des processus et procédures de planification, de mise en œuvre et de suivi des	CS-Ref 21	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des	60 000	100	A posteriori	30 décembre 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
politiques agricoles et élaboration de plan d'action				consultants (SQC)				
Elaboration d'un plan de communication	CS-Ref 22	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	14 000	100	A posteriori	20 décembre 2018
Elaboration du plan action genre	CS-Ref 23	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	18 000	100	A posteriori	15 janvier 2019
Réalisation de l'étude de la situation référence des indicateurs du cadre de résultats	CS-Ref 24	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	35 000	100	A posteriori	31 janvier 2019
Etude sur le système de S&E et de gestion des connaissances	CS-Ref 25	CS	Nationale/ Ouverte	Sélection Fondée sur les qualifications des consultants (SQC)	150 000	100	A posteriori	05 octobre 2018
Recrutement du Directeur technique	CS-Ref 26	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	227 000	100	A posteriori	01 octobre 2018

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
Recrutement du Spécialiste en gestion financière	CS-Ref 27	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	147 200	100	A posteriori	15 septembre 2018
Recrutement du Responsable suivi-évaluation (RSE)	CS-Ref 28	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	147 200	100	A posteriori	01 octobre 2018
Recrutement du Spécialiste passation des marchés (SPM)	CS-Ref 29	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	147 200	100	A posteriori	01 octobre 2018
Recrutement du Spécialiste Infrastructures rurales	CS-Ref 30	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	147 200	100	A posteriori	01 novembre 2018
Recrutement du Spécialiste Environnementaliste	CS-Ref 31	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	147 200	100	A posteriori	01 novembre 2018
Recrutement du Spécialiste TIC	CS-Ref 32	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	113 200	100	A posteriori	15 janvier 2019

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
Recrutement du Spécialiste en gestion des ressources naturelles	CS-Ref 33	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	113 200	100	A posteriori	15 janvier 2019
Recrutement du Spécialiste mise en valeur agricole (agronome)	CS-Ref 34	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	147 200	100	A posteriori	15 janvier 2019
Recrutement du Spécialiste en Développement Sociale	CS-Ref 35	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	113 200	100	A posteriori	1 novembre 2018
Recrutement du Spécialiste en protection sociale	CS-Ref 36	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	113 200	100	A posteriori	15 janvier 2019
Recrutement du Comptable	CS-Ref 37	CS	Nationale/ Ouverte	Sélection de Consultants individuels (SCI)	113 200	100	A posteriori	1 novembre 2018
Travaux								
Tavaux d'aménagement de cinq (5) bas-fonds	CW-Ref 1	CW	Nationale/ Ouverte	Appel d'offres	485 000	100	A posteriori	05 janvier 2020
Travaux d'aménagement et d'équipement (y compris	CW-Ref 2	CW	Nationale/ Ouverte	Appel d'offres	227 000	100	A posteriori	10 février 2020

Description	Numéro de Référence	Catégorie de passation de marché	Approche du marché/ Compétition	Méthode de passation de marché	Montant estimé (Dollars US)	% financé par la Banque	Type de revue	Date de démarrage prévue (jj/mm/aaaa)
systeme de pompage solaires, forage/puits à grand diamètre, réseau de distribution, clôture, etc.) de dix (10) Petits Périmètres Maraichers								
Travaux de construction de sept (7) magasins de stockage et de conservation de produits Agricoles	CW-Ref 3	CW	Nationale/ Ouverte	Appel d'offres	160 000	100	A posteriori	15 janvier 2020
Travaux de construction de cinq (5) Boutiques d'intrants agricoles	CW-Ref 4	CW	Nationale/ Restreinte	Demande de Cotation	60 000	100	A posteriori	20 février 2020
Travaux de construction de cinq (5) Banques de céréales	CW-Ref 5	CW	Nationale/ Restreinte	Demande de Cotation	76 500	100	A posteriori	05 mars 2020
Travaux d'aménagement de deux (2) mares	CW-Ref 6	CW	Nationale/ Restreinte	Demande de Cotation	77 000	100	A posteriori	10 mars 2020
Travaux de réhabilitation des bureaux pour Antennes	CW-Ref 7	CW	Nationale/ Restreinte	Demande de Cotation	75 500	100	A posteriori	05 décembre 2018

Annexe 1 : Déclaration d'acceptation des Directives de la Banque Mondiale en matière de lutte contre la corruption, et de son régime de sanctions

Date: _____

_____ Appel d'Offres / à Propositions

No. _____

À :

Nous, ainsi que nos sous-traitants, consultants sous-traitants, prestataires de services, fournisseurs, agents (déclarés ou non), consultants et personnel, reconnaissons et convenons de respecter la politique de la Banque Mondiale en matière de lutte contre la fraude et la corruption (applicable aux faits de corruption, de fraude, de manœuvres collusives, coercitives et obstructives), telle que précisée et définie dans les Directives de la Banque Mondiale¹ en matière de lutte contre la fraude et la corruption, dans la passation et l'exécution du contrat (en cas d'attribution de ce dernier), y compris les amendements y afférent.

Nous déclarons et garantissons que, avec nos sous-traitants, consultants sous-traitants, prestataires de service, fournisseurs, agents (déclarés ou non), consultants et personnel, ne sommes ni soumis ni contrôlés par aucune entité ou individu qui est sous le coup d'une mesure de suspension temporaire, suspension temporaire anticipée, ou d'exclusion prononcée par une institution du groupe Banque Mondiale, y compris toute mesure d'exclusion croisée prononcée par le groupe Banque Mondiale en vertu de l'accord conclu avec d'autres institutions financières internationales (inclus les Banques de développement multilatérales), ou en vertu d'une décision d'exclusion prononcée par le département des achats du groupe Banque Mondiale pour des faits de fraude et corruption. De plus, nous ne sommes pas inéligibles en vertu des lois ou règlements officiels de {insérer le nom du Maître d'Ouvrage tel qu'indiqué dans le dossier d'appel d'offres} ou suite à une décision du Conseil de Sécurité des Nations Unies.

Nous confirmons que nous comprenons les conséquences à ne pas se conformer aux Directives en matière de lutte contre la fraude et la corruption de la Banque Mondiale, conséquences qui peuvent consister dans les mesures suivantes :

- a. Rejet de notre Proposition/Offre pour l'attribution du contrat ;
- b. Dans le cas de l'attribution du contrat, résiliation du contrat, sans préjudice d'autres recours pour rupture du contrat ; et
- c. Sanctions, en vertu des directives de la Banque en matière de lutte contre la fraude et la corruption et en conformité avec la politique et les procédures applicables dans le cadre du régime de sanctions de

¹ Directives sur la Prévention et la Lutte contre la Fraude et la Corruption des Projets Financés par les prêts de la Banque Internationale pour la Reconstruction et le Développement, et Crédits et Dons de l'Agence Internationale pour le Développement, datés du 15 octobre 2006, révisés en Janvier 2011 et juillet 2016, et leurs révisions régulières successives.

la Banque. Cela peut consister en une décision publique d'exclusion, permanente ou pour une période déterminée, (i) de se voir attribuer un marché financé par la Banque ou de pouvoir en bénéficier financièrement ou de toute autre manière;² (ii) d'être choisi comme sous-traitant, consultant, fabricant ou fournisseur, ou encore prestataire de services retenu³ d'une entreprise elle-même éligible à se voir attribuer un contrat financé par la Banque ; et (iii) de recevoir le produit d'un quelconque prêt octroyé par la Banque ou encore de participer à toute préparation ou mise en œuvre d'un projet financé par la Banque.

Nous comprenons que nous pouvons être déclarés inéligible tels que décrits plus haut à l'issue:

- a. du résultat de la procédure de sanctions du Groupe Banque Mondiale en vertu du régime applicable en matière de procédures de sanctions ;
- b. de l'exclusion croisée telle que prévue avec les autres institutions financières internationales (y compris les banques de développement multilatérales) ;
- c. de l'application par le groupe Banque Mondiale d'une mesure d'exclusion pour faits de fraude et corruption en relation avec des marchés passés par le département achats du Groupe Banque Mondiale ; ou
- d. d'une suspension temporaire ou suspension temporaire anticipée prise dans le cadre d'une procédure de sanctions en cours conduite par le Groupe Banque Mondiale.

A toute fin d'éclaircissement, les mesures d'inéligibilité décrites plus haut ne s'appliquent pas à une entreprise ou individu pour ses contrats en cours d'exécution financés par la Banque Mondiale (ou accords subsidiaires en cours de ces mêmes contrats) qui ne sont pas sujets à une modification substantielle, telle que déterminée par la Banque.

Nous reconnaissons notre obligation, et ferons respecter cette obligation à nos sous-traitants, consultants sous-traitants, agents (déclarés ou pas), personnel, consultants, prestataires de service ou

² À des fins d'éclaircissement, l'inéligibilité d'une partie sanctionnée à se voir attribuer un contrat, l'empêche obligatoirement de pouvoir, entre autres, (i) être candidat à une procédure de pré-qualification ou de sélection initiale, de manifester son intérêt à une procédure de sélection de consultant, ou de soumissionner directement ou comme sous-traitant, consultant, fabricant, fournisseur, ou prestataire de services retenu pour ce même contrat, et (ii) conclure un addenda ou amendement au contrat consistant en une modification substantielle de celui-ci.

³ Un sous-traitant, consultant, fabricant ou fournisseur ou prestataire de services (plusieurs terminologies sont utilisées selon les différents dossiers d'appel d'offres) retenu est celui qui a été soit: i) inclu par le soumissionnaire lors de sa candidature à la pré-qualification ou sélection initiale ou encore dans son offre en raison de l'expérience particulière et essentielle et du savoir-faire qu'il apporte et qui ont permis au soumissionnaire de satisfaire aux conditions de sélection d'un appel d'offres ; ou soit ii) désigné par l'Emprunteur.

fournisseurs, de permettre à la Banque d'examiner⁴ l'ensemble des pièces comptables, registres, fichiers et autre document relatif à la passation et/ou exécution du contrat (en cas d'attribution), et de les soumettre pour vérification à des auditeurs désignés par la Banque.

Nous nous engageons à préserver l'ensemble des pièces comptables, registres, fichiers, ou tout autre document (que ce soit en version papier ou électronique) relatifs à la passation et l'exécution du contrat.

Nom du
Soumissionnaire/Consultant: _____

Nom de la personne dument autorisée à signer l'Offre/la Proposition au
nom du Soumissionnaire/Consultant :

Titre de la personne signant la
Déclaration: _____

⁴ Les examens, dans ce cadre, sont revêtent par nature la forme d'enquêtes (de nature judiciaire) : ils comprennent des activités de recherche documentaire et factuelle entreprises par la Banque, ou des personnes désignées par elle, afin de vérifier des aspects spécifiques relevant d'une enquête ou d'un audit, tel que l'évaluation de la véracité d'une accusation éventuelle de Fraude et Corruption, par le moyen de dispositif approprié. De telles activités peuvent inclure, entre autres, d'avoir accès à des pièces financières et comptables d'une entreprise ou d'une personne et les examiner, faire des copies de ces documents selon les besoins, d'avoir accès à tout autre document, donnée et information (sous forme imprimée ou en format électronique) jugés pertinents aux fins de l'enquête ou de l'audit et les examiner, faire des copies de ces documents selon les besoins ; avoir des entretiens avec le personnel et toute autre personne ; mener des inspections physiques et des visites de site ; et obtenir la vérification des informations par une tierce partie.

PROCUREMENT PLAN
Mali : Mali Drylands Development Project

General Information

Country: Mali **Bank's Approval Date of the Original Procurement Plan:** 2019-02-28
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P164052 **GPN Date:**
Project Name: Mali Drylands Development Project
Loan / Credit No: IDA / 62830, IDA / D3400
Executing Agency: Mali Drylands Development Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
ML-PDAZAM-124533-CW-RF Q / Travaux de réhabilitation des bureaux des antennes de Ségou et de Kayes	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,036.00	0.00	Signed							2019-09-07	2023-02-10							2019-11-02	2020-01-31				
ML-PDAZAM-160696-CW-RF B / Travaux de réalisation de (3) sous-projets dans le cercle de Macina	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				146,847.00	0.00	Pending Implementation							2020-04-01								2020-05-18	2020-06-17	2020-07-22	2021-01-18		
ML-PDAZAM-160679-CW-RF B / Travaux de réalisation de (85) sous-projets d'infrastructures de commercialisation dans les régions de Kayes, Koulikoro et Ségou	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,181,982.00	0.00	Pending Implementation							2020-05-01								2020-06-17	2020-07-17	2020-08-21	2021-02-17		
ML-PDAZAM-105060-CW-RF B / Travaux de construction d sept magasins de stockage et de conservation de produits agricoles	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope				160,000.00	0.00	Canceled																2019-10-11	2020-04-08			
ML-PDAZAM-105061-CW-RF B / Travaux de construction de cinq (5) Boutiques d'intrants agricoles	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	0.00	Canceled																2019-07-26	2019-09-20	2020-03-18		
ML-PDAZAM-105062-CW-RF B / Travaux de construction de cinq (5) banques de céréales	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope				76,500.00	0.00	Canceled																2019-07-26	2019-09-20	2020-03-18		
ML-PDAZAM-105064-CW-RF Q / Travaux d'aménagement de deux (02) mares	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope				77,000.00	0.00	Canceled																2019-06-15	2019-08-10	2020-02-06		
ML-PDAZAM-105058-CW-RF B / Travaux d'aménagement et équipement (y compris système de pompage solaire, foyers-puits à grands diamètres, réseau de distribution, clôture etc.) de dix (10) petits périmètres maraichers	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				227,000.00	0.00	Canceled								2019-09-15								2019-09-20	2019-12-01	2020-01-05	2020-07-03	
ML-PDAZAM-104310-CW-RF B / Travaux d'aménagement de cinq (05) bas fonds	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				485,000.00	0.00	Canceled								2019-09-15								2019-09-20	2019-12-01	2020-01-05	2020-07-03	
ML-PDAZAM-160653-CW-RF B / Travaux de réalisation de (23) sous-projets d'infrastructures de production dans les régions de Kayes, Koulikoro et Ségou. (Une tranche des lots des sous-projets d'infrastructures de production de la région de Koulikoro) en cinq (5)	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,063,064.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)							2020-05-01	2021-11-10	2020-05-06	2022-02-03					2020-06-17	2020-07-17	2020-08-21	2021-02-17	
ML-PDAZAM-267553-CW-RF B / Travaux d'aménagement de dix-sept (17) sous-projets d'infrastructures de production dans la région de Kayes - (IP région de Kayes)	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,037,297.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-08	2022-01-28	2021-12-13	2022-06-14					2022-01-24	2022-03-22	2022-02-23	2022-03-30	2022-06-28
ML-PDAZAM-267554-CW-RF B / Travaux d'aménagement de quatorze (14) sous-projets d'infrastructures de production dans la région de Ségou - (IP région de Ségou)	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,432,432.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-08	2022-02-18	2021-12-13						2022-01-24	2022-02-23	2022-03-30	2022-06-28	
ML-PDAZAM-267556-CW-RF B / Travaux d'aménagement de (45) sous-projets d'infrastructures de production dans (4) cercles de la région de Mopti	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,621,622.00	0.00	Pending Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-20								2022-02-05	2022-03-07	2022-04-11	2022-07-10	
ML-PDAZAM-267557-CW-RF B / Travaux de construction de vingt-deux (22) sous-projets d'infrastructures de commercialisation dans la région de Kayes.	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,576,577.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-13	2022-01-31	2021-12-18	2022-02-03					2022-01-29	2022-02-28	2022-04-04	2022-07-03	
ML-PDAZAM-267572-CW-RF B / Travaux de construction de trente-sept (37) sous-projets d'infrastructures de commercialisation dans la région de Koulikoro.	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,855,856.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-13	2022-01-31	2021-12-18	2022-02-03					2022-01-29	2022-02-28	2022-04-04	2022-07-03	
ML-PDAZAM-267574-CW-RF B / Travaux de réalisation treize (13) sous-projets d'infrastructures de commercialisation dans la région de Ségou.	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				886,486.00	0.00	Under Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-20	2022-01-31	2021-12-25	2022-02-03					2022-02-05	2022-03-07	2022-04-11	2022-07-10	
ML-PDAZAM-267576-CW-RF B / Travaux de construction de (58) sous-projets d'infrastructures de commercialisation dans (4) cercles de la région de Mopti	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				810,811.00	0.00	Pending Implementation	Request for Bids - Small Works SPD (1 envelope process)							2021-12-20								2022-02-05	2022-03-07	2022-04-11	2022-07-10	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-PDAZAM-99415-GO-RFQ / Acquisition de matériels informatiques (ordinateurs et accessoires, imprimantes photocopieuses, scanners)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Bids	Limited	Single Stage - One Envelope		65,000.00	0.00	Under Implementation					2019-02-26	2023-02-13	2019-03-03	2023-02-13			2019-04-14	2019-08-05	2019-05-14	2023-02-13	2019-06-18		2019-12-15	
ML-PDAZAM-99428-GO-RFQ / Acquisition de mobiliers de bureau	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	0.00	Under Implementation							2019-03-11	2023-02-13							2019-05-06		2019-11-02	
ML-PDAZAM-99434-GO-RFQ / Achats d'intrants et de matériels agricoles pour les plates formes d'innovation / champs écoles	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2019-03-29								2019-05-24		2019-11-20	
ML-PDAZAM-99159-GO-RFB / Acquisition de moyen logisticiel (2 véhicules Station wagon, 8 véhicules Pick up, 30 motos)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Bids	Open - National	Single Stage - One Envelope		540,400.00	0.00	Canceled				2019-02-26			2019-03-03				2019-04-14		2019-05-14		2019-06-18		2019-12-15	
ML-PDAZAM-124499-GO-RFQ / Acquisition d'un groupe électrogène de 90 KVA pour l'UGP	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,063.00	0.00	Under Implementation							2019-08-10	2023-02-13							2019-10-05		2019-11-04	
ML-PDAZAM-124502-GO-RFQ / Acquisition de matériel et d'équipements de communication	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,432.00	0.00	Under Implementation							2019-08-10								2019-10-05		2019-11-04	
ML-PDAZAM-124518-GO-RFQ / Acquisition matériels et équipements de bureau	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,054.00	0.00	Under Implementation							2019-08-10								2019-10-05		2020-04-02	
ML-PDAZAM-124528-GO-RFQ / Fourniture et installation de réseaux informatiques, téléphonique et de vidéo surveillance au siège de l'UGP	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,027.00	0.00	Under Implementation							2019-08-10	2023-02-14							2019-10-05		2019-12-04	
ML-PDAZAM-99159-GO-RFB-2 / Acquisition de moyens logistiques (2 véhicules stations wagon, 8 véhicules Pick up)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		522,523.00	0.00	Under Implementation				2019-08-05	2019-10-31	2019-08-10	2022-06-14			2019-09-21	2019-12-03	2019-10-21	2023-02-17	2019-11-25		2020-01-24		
ML-PDAZAM-124482-GO-RFQ / Acquisition de 19 motos	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		66,667.00	0.00	Under Implementation							2019-08-10	2023-02-09							2019-10-05		2019-11-19	
ML-PDAZAM-160699-GO-RFQ / Acquisition et livraison de joint watersop pour des fins des travaux des sous-projets de Bas-fonds 11200 (mil soit 8 0 rouleaux de 15 mètres	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	0.00	Pending Implementation							2020-06-06								2020-08-01		2020-08-31	
ML-PDAZAM-160806-GO-RFQ / L'acquisition des équipements (téléphone) pour la collecte des données	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,811.00	0.00	Under Implementation							2020-02-06	2023-02-09							2020-04-02		2020-09-29	
ML-PDAZAM-160799-GO-RFQ / L'acquisition d'un logiciel d'archivage électronique des documents du projet (courrier/passation marchefinance)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,811.00	0.00	Pending Implementation							2020-05-06								2020-07-01		2020-12-28	
ML-PDAZAM-140836-GO-RFQ / Acquisition de motos pour les ASL PDAZAM	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,613.00	0.00	Canceled							2019-11-15								2020-01-10		2020-07-08	
ML-PDAZAM-140847-GO-RFQ / Acquisition de 2 kits RSU (équipements nécessaires pour le déploiement du RSU au niveau local)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,288.00	0.00	Canceled							2019-10-29								2019-12-24		2020-06-21	
ML-PDAZAM-140858-GO-RFQ / Acquisition d'équipements et logiciels pour la production des cartes bénéficiaires pour les nouveaux ménages du projet PDAZAM	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,018.00	0.00	Canceled							2019-10-29								2019-12-24		2020-06-21	
ML-PDAZAM-140829-GO-RFQ / Acquisition d'ordinateurs portables et accessoires pour les ASL PDAZAM	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,009.00	0.00	Canceled							2019-11-15								2020-01-10		2020-07-08	
ML-PDAZAM-99427-GO-RFQ / Acquisition d'équipements (tablettes, poches, clés interne et divers) pour l'identification des ménages	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled							2019-03-03								2019-04-28		2019-10-25	
ML-PDAZAM-231126-GO-RFQ / Acquisition matériels chantier pour les mesures de CE SDRS et de kit de petits matériels pour la RNA	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,320.00	0.00	Under Implementation							2021-05-08	2023-02-08							2021-07-03		2021-12-30	
ML-PDAZAM-231155-GO-RFQ / Acquisition des semences améliorées de céréales et herbes	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,430.00	0.00	Under Implementation							2021-05-08	2023-02-08							2021-07-03		2021-12-30	
ML-PDAZAM-231164-GO-RFQ / Équipement des comités de gestion de plainte (registre, carnets de reçu, communication)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,410.00	0.00	Under Implementation							2021-05-08	2023-02-10							2021-07-03		2021-12-30	
ML-PDAZAM-731165-GO-RFQ / Confection / livraison de panneau signalisation	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,320.00	0.00	Canceled							2021-05-08								2021-07-03		2021-12-30	

ML-P0AZAM-282602-GO-RFQ / Acquisition et transport de semences de céréales améliorées résistantes face aux climats pour les (2000) producteurs	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,027.00	0.00	Under Implementation																			2022-03-19	2023-01-23			2022-05-14		2022-11-10											
ML-P0AZAM-282603-GO-RFQ / Acquisition d'un kit de petits matériels pour la mise en œuvre des activités GDTE.	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,054.00	0.00	Under Implementation																							2022-03-26	2023-01-23			2022-05-21		2022-11-17							
ML-P0AZAM-285803-GO-RFQ / Acquisition de matériel (5 ordinateurs portables, 2 photocopieurs et 20 tablettes smartphones)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,171.00	0.00	Under Implementation																									2022-04-04	2023-01-23			2022-05-30		2022-06-29					
ML-P0AZAM-285810-GO-RFQ / Acquisition de Matériels pour l'installation et le fonctionnement de l'UAFA	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,030.00	0.00	Under Implementation																										2022-04-04	2022-10-27			2022-05-30		2022-06-29				
ML-P0AZAM-285813-GO-RFQ / Equipement de la Salle de Formation Virtuelle pour les politiques Agricoles	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,010.00	0.00	Under Implementation																											2022-04-03	2022-10-12			2022-05-29		2022-06-28			
ML-P0AZAM-342783-GO-RFQ / Confection des plaques d'identification pour les villages partenaires des Microprojets (Fonio, Sésame, Nièbé, Echallotte)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,270.00	0.00	Pending Implementation																												2023-04-17			2023-06-12		2023-09-10			
ML-P0AZAM-342783-GO-RFB / Acquisition et transport des semences de céréales améliorées résistantes face aux climats pour les (2000) producteurs	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Request for Bids	Open - National	Single Stage - One Envelope		126,126.00	0.00	Canceled			2023-03-13	2023-03-18					2023-04-29																			2023-03-18		2023-04-29		2023-05-29		2023-07-03		2023-10-01
ML-P0AZAM-342786-GO-RFQ / Acquisition d'un kit de petits matériels pour la mise en œuvre des activités GDTE (saISON 2023)	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,063.00	0.00	Pending Implementation																													2023-03-05			2023-04-30		2023-06-29		
ML-P0AZAM-342787-GO-RFQ / Fourniture de petits matériels et de semences maraichères aux Cinq (5) Petits Héritiers Marais (PPM) de Nara dans le cadre de la mise en valeur Agricole.	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,045.00	0.00	Pending Implementation																													2023-03-05			2023-04-30		2023-06-29		
ML-P0AZAM-342802-GO-RFQ / L'acquisition de matériel informatique : 15 Ordinateurs portables, core i7, capacité 1To, 13 à 15 pouces, 16 Go de RAM avec licence windows 11 professionnel, office professionnel et antivirus et 3 imprimantes couleur Multi fonctions	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,189.00	0.00	Pending Implementation																														2023-04-08			2023-06-03		2023-11-30	
ML-P0AZAM-342804-GO-RFQ / L'acquisition des équipements de communication (tablette smartphone) pour la collecte des données	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,811.00	0.00	Pending Implementation																														2023-04-05			2023-05-31		2023-06-30	
ML-P0AZAM-365918-GO-RFQ / Acquisition et transport des semences de céréales améliorées résistantes face aux climats pour les (1500) producteurs	IDA / 62830	Productive Infrastructure at Community Level	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,090.00	0.00	Pending Implementation																															2023-06-17			2023-08-12		2023-09-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																			
ML-P0AZAM-104214-NC-RFO / Achats de logiciels pour la gestion du projet	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,000.00	0.00	Pending Implementation								2019-03-29																								2019-03-29		2019-05-24		2019-11-20	
ML-P0AZAM-176418-NC-UN / Composante de réponse à l'urgence (CERO) du P0AZAM / Assistance alimentaire d'urgence du Gouvernement du Mali avec le Programme Alimentaire Mondial (PAM)	IDA / D3400	Improving the productivity and resilience of beneficiary populations	Prior	UN Agencies (Direct)	Direct			12,500,000.00	0.00	Under Implementation				2020-05-31	2020-05-15	2020-06-05	2020-06-02																										2020-05-31		2020-07-10		2021-01-06
ML-P0AZAM-285800-NC-RFO / Impression/édition des notes produites sur la capitalisation en matière de politique Agricole et les subventions de intrants et équipements Agricoles	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,020.00	0.00	Under Implementation									2022-04-03	2023-01-23																							2022-04-03		2022-05-29		2022-11-25

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ML-P0AZAM-104824-CS-QCBS / Réalisation d'études sur l'impact du changement climatique sur l'agriculture malienne	IDA / 62830	Productive Infrastructure at Community Level	Post	Quality And Cost-Based Selection	Open - National		180,000.00	0.00	Pending Implementation	2019-04-30	2019-05-21	2019-07-04						2019-08-01		2019-08-31	2019-10-05		2019-11-09			2020-05-07	
ML-P0AZAM-104826-CS-QCBS / Réalisation des études de filières traditionnelles ou émergentes dans la zone aride	IDA / 62830	Productive Infrastructure at Community Level	Post	Quality And Cost-Based Selection	Open - National		174,000.00	0.00	Pending Implementation	2019-04-21	2019-05-12	2019-06-25						2019-07-23		2019-08-22	2019-09-26		2019-10-31			2020-01-29	

ML-PDAAZAM-104896-CS-CQS / Audit financier et compta ble pour les exercices 2019, 2020 et 2021	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	110,000.00	0.00	Pending Impleme ntation	2019-05-26	2019-06-16	2019-07-30							2019-08-29	2019-10-03	2020-03-31					
ML-PDAAZAM-105040-CS-CQS / Etudes diagnostiques des proce ssus et procédures de planifi cation, de mise en oeuvre et de suivi des politiques agricola res et élaboration de plan d'ac tion	IDA / 62830	Institutional Support, Crisis Management and Project Co ordination	Post	Consultant Quali cation Selection	Open - National	60,000.00	0.00	Pending Impleme ntation	2019-04-14	2019-05-05	2019-06-18							2019-07-18	2019-08-22	2020-02-18					
ML-PDAAZAM-105053-CS-CQS / Etude sur le système de sui vi évaluation et de gestion d e connaissance	IDA / 62830	Institutional Support, Crisis Management and Project Co ordination	Post	Consultant Quali cation Selection	Open - National	150,000.00	0.00	Canceled	2019-04-29	2019-05-20	2019-07-03							2019-08-02	2019-09-06	2019-11-05					
ML-PDAAZAM-124531-CS-QCB S / Audit financier et compta ble pour les exercices 2019, 2020 et 2021	IDA / D3400	Institutional Support, Crisis Management and Project Co ordination	Post	Quality And Cost-Based Selection	Open - National	54,054.00	16,656.99	Signed	2019-08-05	2019-07-09	2019-08-26	2022-06-15	2019-10-09	2019-10-16			2019-11-06	2019-11-18	2019-12-06	2020-01-30	2020-01-10	2020-02-14	2020-02-14	2020-04-11	2021-02-13
ML-PDAAZAM-104830-CS-QCB S / Elaboration de plans d'ad aptation aux changements cl imatiques	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	180,000.00	0.00	Under Implement ation	2019-05-12	2023-02-24	2019-06-02							2019-08-15	2019-09-19	2020-03-17					
ML-PDAAZAM-140196-CS-QBS / Informatisation du système de suivi évaluation	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	25,000.00	0.00	Under Implement ation	2020-02-23	2023-02-23	2020-03-15							2020-05-28	2020-07-02	2020-12-29					
ML-PDAAZAM-160792-CS-CQS / Services de consultants dan s le cadre de la préparation d e 90 Plans d'Affaires des micr oprojets sélectionnés dans le s filières horticoles portuse s identifiées dans la zone du projet	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Consultant Quali cation Selection	Open - National	37,840.00	0.00	Pending Impleme ntation	2020-06-01	2020-06-22	2020-08-05							2020-09-04	2020-10-09	2021-04-07					
ML-PDAAZAM-160692-CS-QCB S / Services de Consultants c hargés des études technique s, élaboration du DAO et suivi -contrôles des travaux de 17 6) sous-projets d'infrastructu res de production dans les ré gions de Kayes, Koulikoro et	IDA / 62830	Productive Infrastructure at Community Level	Post	Quality And Cost-Based Selection	Open - National	500,720.00	0.00	Under Review	2020-02-01	2023-02-21	2020-02-22						2020-05-04	2020-06-03	2020-07-08	2020-08-12	2021-02-08				
ML-PDAAZAM-160677-CS-CQS / Services de Consultants cha rgés des études techniques, élaboration du DAO et suivi-c ontrôles des travaux de 185) sous-projets d'infrastructures de commercialisation dans le s régions de Kayes, Koulikoro et Ségou.	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	227,027.00	0.00	Pending Impleme ntation	2020-02-01	2020-02-22	2020-04-06							2020-05-06	2020-06-10	2020-08-09					
ML-PDAAZAM-160809-CS-CQS / Services de Consultants cha rgés des études environnem entales et sociales dans les r égions de Kayes et Ségou	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	171,171.00	0.00	Pending Impleme ntation	2020-03-01	2020-03-22	2020-05-05							2020-06-04	2020-07-09	2020-09-07					
ML-PDAAZAM-160795-CS-CQS / Services de Consultants cha rgés des études environnem entales et sociales dans les r égions de Koulikoro	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	162,162.00	0.00	Under Implement ation	2020-03-01	2023-02-21	2020-03-22							2020-06-04	2020-07-09	2021-01-05					
ML-PDAAZAM-160794-CS-CQS / Services de Consultants cha rgés des études environnem entales et sociales de quatr e et vingt cinq (85) sous-projets d'infrastructures de commerc ialisation dans les régions de Kayes, Koulikoro et Ségou	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Quali cation Selection	Open - National	162,162.00	0.00	Pending Impleme ntation	2020-03-01	2020-03-22	2020-05-05							2020-06-04	2020-07-09	2020-09-07					
ML-PDAAZAM-160657-CS-CQS / Services de Consultants po ur la capitalisation de toutes les expériences en matière d e politique agricole: Etude s synthétique (retro active et pr ospective) sur la préparation, la mise en oeuvre et l'évalua tion des politiques agricoles a	IDA / 62830	Institutional Support, Crisis Management and Project Co ordination	Post	Consultant Quali cation Selection	Open - National	90,090.00	0.00	Canceled	2020-04-01	2020-04-22	2020-06-05							2020-07-05	2020-08-09	2021-02-05					
ML-PDAAZAM-140844-CS-QCB S / Agence de paiement pour les TM et AGR, dans la région de Koulikoro	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Quality And Cost-Based Selection	Open - National	424,115.00	0.00	Canceled	2019-11-04	2019-11-25	2020-01-08						2020-02-05	2020-03-06	2020-04-10	2020-05-15	2021-05-15				
ML-PDAAZAM-140856-CS-QCB S / Agence de paiement pour les TM et AGR, dans la région de Kayes	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Quality And Cost-Based Selection	Open - National	368,154.00	0.00	Canceled	2019-11-03	2019-11-24	2020-01-07						2020-02-04	2020-03-05	2020-04-09	2020-05-14	2021-05-14				
ML-PDAAZAM-104816-CS-QCB S / Service de consultants po ur la réalisation des études d e faisabilité APD/DAO d'amén agement de la vallée du ser pent	IDA / 62830	Productive Infrastructure at Community Level	Prior	Quality And Cost-Based Selection	Open - National	1,000,000.00	0.00	Canceled	2019-04-07	2019-04-28	2019-06-11						2019-07-09	2019-08-08	2019-09-12	2019-10-17	2020-10-16				
ML-PDAAZAM-104820-CS-QCB S / Prestation d'Agence de pa iement des transferts monéta ires aux ménages vulnérabl es	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Quality And Cost-Based Selection	Open - National	461,000.00	0.00	Canceled	2019-04-14	2019-05-05	2019-06-18						2019-07-16	2019-08-15	2019-09-19	2019-10-24	2020-10-23				
ML-PDAAZAM-104875-CS-CQS / Contrats de performance O NG pour l'appui à la mise en oeuvre des transferts monéta ires et microprojets de la Ré gion de Koulikoro	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Consultant Quali cation Selection	Open - National	180,000.00	0.00	Canceled	2019-04-21	2019-05-12	2019-06-25							2019-07-25	2019-08-29	2020-02-25					
ML-PDAAZAM-104831-CS-QCB S / Contrat de performance O NG pour l'appui à la mise en oeuvre des transferts monéta ires et microprojets de la régi on de Kayes	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2019-04-21	2019-05-12	2019-06-25						2019-07-23	2019-08-22	2019-09-26	2019-10-31	2020-10-30				

ML-PDAZAM-104901-CS-CQS / Réalisation des études et le contrôle des travaux d'aménagement de cinq (05) bas-fonds	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	120,000.00	0.00	Canceled	2019-04-14	2019-05-05	2019-06-18									2019-07-18	2019-08-22	2020-02-18	
ML-PDAZAM-104902-CS-CQS / Réalisation des études et le contrôle des travaux de construction de sept (07) magasins de stockage et de Banque de céréales	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Canceled	2019-05-19	2019-06-09	2019-07-23									2019-08-22	2019-09-26	2020-03-24	
ML-PDAZAM-104904-CS-CQS / Réalisation des études et contrôle des travaux de construction de cinq (5) boutiques d'intrants agricoles	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	15,000.00	0.00	Canceled	2019-04-30	2019-05-21	2019-07-04									2019-08-03	2019-09-07	2020-03-05	
ML-PDAZAM-105028-CS-CQS / Appui à l'enrôlement des bénéficiaires (actualisation situation démographique, collecte des données, enquête sociale, carte des bénéficiaires)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Canceled	2019-04-30	2019-05-21	2019-07-04			2019-08-01	2019-08-31					2019-10-05	2019-11-09	2020-11-08	
ML-PDAZAM-105022-CS-CQS / Réalisation des études et contrôle des travaux d'aménagement de deux (02) mares	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	19,000.00	0.00	Canceled	2019-05-05	2019-05-26	2019-07-09									2019-08-08	2019-09-12	2020-03-10	
ML-PDAZAM-104906-CS-CQS / Réalisation des études et contrôle des travaux d'aménagement de dix (10) petits périmètres maraichers	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Canceled	2019-05-12	2019-06-02	2019-07-16									2019-08-15	2019-09-19	2020-03-17	
ML-PDAZAM-104877-CS-CQS / Contrat de performance ONG opératoire pour l'appui à la réalisation des infrastructures communautaires (opérateurs de Kayes)	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	170,000.00	0.00	Canceled	2019-04-28	2019-05-19	2019-07-02									2019-08-01	2019-09-05	2020-03-03	
ML-PDAZAM-104893-CS-CQS / Contrat de performance ONG opératoire pour l'appui à la réalisation des infrastructures communautaires (opérateurs de Koulikoro)	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	170,000.00	0.00	Canceled	2019-04-21	2019-05-12	2019-06-25									2019-07-25	2019-08-29	2020-02-25	
ML-PDAZAM-160689-CS-CQS / Services de Consultants chargés des études techniques, élaboration du DMO et suivi/contrôles des travaux de réalisation de trois (3) sous-projets dans le cercle de Mascina	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Limited	24,324.00	0.00	Under Implementation	2020-01-01	2020-02-09		2020-01-15	2020-03-24							2020-02-14	2020-03-20	2020-05-19	
ML-PDAZAM-157986-CS-CQS / Le service d'un consultant chargé des études techniques, élaboration du DMO et suivi/contrôles des travaux de (ES) sous-projets d'infrastructures de commercialisation dans les régions de Kayes, Koulikoro et Ségou	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open	227,027.00	0.00	Signed	2020-03-16	2023-01-31	2020-04-06	2023-02-07	2020-05-20	2023-02-07						2020-06-19	2023-02-08	2020-07-24	2020-10-22
ML-PDAZAM-206646-CS-CQS / Recrutement d'un bureau d'étude pour l'élaboration du Plan de Gestion de la Biodiversité du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	52,265.00	0.00	Canceled	2020-11-26						2020-12-10					2021-01-09	2021-02-13	2021-03-15	
ML-PDAZAM-207465-CS-CQS / Recrutement d'une ONG pour la mise en place des comités de gestion des plaintes dans la région de Kayes	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Open - National	36,036.00	0.00	Pending Implementation	2020-12-21	2021-01-11					2021-02-24				2021-03-26	2021-04-30	2021-05-30		
ML-PDAZAM-207470-CS-CQS / Recrutement d'une ONG pour la mise en place des comités de gestion des plaintes dans la région de Koulikoro	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Open - National	36,036.00	0.00	Pending Implementation	2020-12-21	2021-01-11					2021-02-24				2021-03-26	2021-04-30	2021-05-30		
ML-PDAZAM-207476-CS-CQS / Recrutement d'une ONG pour la mise en place des comités de gestion des plaintes dans la région de Ségou	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Open - National	36,036.00	0.00	Pending Implementation	2020-12-21	2021-01-11					2021-02-24				2021-03-26	2021-04-30	2021-05-30		
ML-PDAZAM-207477-CS-CQS / Recrutement d'une ONG pour la mise en place des comités de gestion des plaintes dans la région de Mopti	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Open - National	36,036.00	0.00	Pending Implementation	2020-12-21	2021-01-11					2021-02-24				2021-03-26	2021-04-30	2021-05-30		
ML-PDAZAM-219607-CS-CQS / Le service d'un consultant chargé des études environnementales et sociales des travaux de vingt-huit (28) sous-projets d'infrastructures de production dans la région de Kayes	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	144,140.00	0.00	Under Review	2021-02-15	2023-02-21	2021-03-08				2021-04-21				2021-05-21	2021-06-25	2021-06-29		
ML-PDAZAM-219612-CS-CQS / Le service d'un consultant chargé des études environnementales et sociales des travaux de quatorze (14) sous-projets d'infrastructures de production dans la région de Ségou	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	90,090.00	0.00	Under Review	2021-02-15	2023-02-21	2021-03-08				2021-04-21				2021-05-21	2021-06-25	2021-08-09		
ML-PDAZAM-219619-CS-CQS / Le service de consultant chargé des EIES des travaux de vingt-quatre (24) sous-projets d'infrastructures de commercialisation dans la région de Kayes	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	108,110.00	0.00	Under Review	2021-02-15	2023-02-21	2021-03-08				2021-04-21				2021-05-21	2021-06-25	2021-08-09		

ML-PDAAZAM-219624-CS-CQS / Le service de consultant chargé des EIES des travaux de quarante-six (46) sous-projets d'infrastructures de commercialisation dans la région de Koulikoro	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	162,162.00	0.00	Under Review	2021-02-15	2023-02-21	2021-03-08	2021-04-21	2021-05-21	2021-06-25	2021-08-09				
ML-PDAAZAM-219627-CS-CQS / Le service de consultant chargé des EIES des travaux de seize (16) sous-projets d'infrastructures de commercialisation dans la région de Séguéou.	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	72,072.00	0.00	Under Review	2021-02-15	2023-02-21	2021-03-08	2021-04-21	2021-05-21	2021-06-25	2021-08-09				
ML-PDAAZAM-221749-CS-CQS / Service de consultant pour la conception et création de la base de données, le développement de la plateforme web et des applications mobiles androïdes pour le recensement et pour la distribution électronique avec l'utilisation de cartes à puce NFC RFID	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Open - National	47,910.00	0.00	Pending Implementation	2021-02-25	2021-03-18	2021-05-01	2021-05-31	2021-07-05	2022-01-01					
ML-PDAAZAM-246307-CS-CQS / Service d'un consultant chargé des études techniques (A, PS, APD), élaboration du dossier d'appel d'offres (DAO) et des contrôles des travaux de (S8) sous-projets d'infrastructures de commercialisation dans les cercles de la région de	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Limited	175,680.00	0.00	Signed	2021-08-31	2021-07-28	2021-09-14	2023-01-12	2021-10-14	2022-02-21	2021-11-18	2022-05-17			
ML-PDAAZAM-246316-CS-CQS / Le service d'un consultant chargé des études techniques (A, PS, APD), élaboration du dossier d'appel d'offres (DAO) et des contrôles des travaux de (45) sous-projets d'infrastructures de production dans (4) cercles de la région de Mopti	IDA / 62830	Productive Infrastructure at Community Level	Post	Quality And Cost-Based Selection	Open - National	414,410.00	0.00	Under Implementation	2021-08-31	2021-07-28	2021-09-21	2023-01-10	2021-11-04	2023-01-18	2021-12-02	2022-01-01	2022-02-05	2022-03-12	2023-03-12
ML-PDAAZAM-251317-CS-CQS / Recrutement d'un consultant chargé de l'étude d'impact environnementale et sociale (EIES) des travaux de construction des infrastructures de commercialisation dans la région de Mopti	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Open - National	162,162.00	0.00	Under Implementation	2021-08-31	2021-08-03	2021-09-21	2023-02-03	2021-11-04	2023-02-03	2021-12-04	2023-02-03	2022-01-08	2022-07-07	
ML-PDAAZAM-251326-CS-CQS / Recrutement d'un consultant chargé des évaluations environnementales et sociales (EIES) des travaux de construction des infrastructures de production dans la région de Mopti	IDA / 62830	Productive Infrastructure at Community Level	Post	Consultant Qualification Selection	Limited	162,162.00	0.00	Under Review	2021-08-31	2023-02-21	2021-09-14	2021-10-14	2021-11-18	2022-05-17					
ML-PDAAZAM-285766-CS-CQS / Recrutement d'une ONG chargée des activités de prévention et réponse aux Violences Basées sur le Genre (VBG) et les Abus Sexuels (EAS) et le Harcèlement Sexuel (HS) dans la région de Kayes	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	36,036.00	0.00	Pending Implementation	2022-04-01	2022-04-15	2022-04-15	2022-05-15	2022-06-19	2022-12-16					
ML-PDAAZAM-285767-CS-CQS / Recrutement d'une ONG chargée des activités de prévention et réponse aux Violences Basées sur le Genre (VBG) et les Abus Sexuels (EAS) et le Harcèlement Sexuel (HS) dans la région de Kayes	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	36,036.00	0.00	Pending Implementation	2022-04-01	2022-04-15	2022-04-15	2022-05-15	2022-06-19	2022-12-16					
ML-PDAAZAM-285769-CS-CQS / Recrutement d'une ONG chargée des activités de prévention et réponse aux Violences Basées sur le Genre (VBG) et les Abus Sexuels (EAS) et le Harcèlement Sexuel (HS) dans la région de Séguéou	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	36,036.00	0.00	Pending Implementation	2022-04-01	2022-04-15	2022-04-15	2022-05-15	2022-06-19	2022-12-16					
ML-PDAAZAM-285770-CS-CQS / Recrutement d'une ONG chargée des activités de prévention et réponse aux Violences Basées sur le Genre (VBG) et les Abus Sexuels (EAS) et le Harcèlement Sexuel (HS) dans la région de Mopti	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	36,036.00	0.00	Pending Implementation	2022-04-01	2022-04-15	2022-04-15	2022-05-15	2022-06-19	2022-12-16					
ML-PDAAZAM-285791-CS-CQS / Service d'un consultant pour l'audit du projet des années 2022 et 2023	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Open - National	36,036.00	0.00	Under Implementation	2022-03-29	2022-03-29	2022-04-19	2022-06-02	2022-07-02	2022-08-06	2023-02-02				
ML-PDAAZAM-285798-CS-CQS / Service d'une Agence pour la conception, l'impression et la diffusion de 04 Bulletins d'information du PDAAZAM quadri chromé, format A4 de 20 pages	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	34,595.00	0.00	Signed	2022-03-30	2022-04-08	2022-04-13	2023-01-20	2022-05-13	2023-01-20	2022-06-17	2022-12-14			
ML-PDAAZAM-285836-CS-CQS / Etude des effets du projet par un consultant/bureau pour les années 2022 et 2023	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	54,054.00	0.00	Under Implementation	2022-03-29	2022-11-23	2022-04-12	2022-05-12	2022-06-16	2022-12-13					
ML-PDAAZAM-316842-CS-CQS / Service d'un consultant chargé de la révision du cadre de référence et du système de suivi évaluation informatisé suite à la RNP	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited	12,613.00	0.00	Under Review	2022-09-19	2023-02-24	2022-10-03	2022-11-02	2022-12-07	2023-07-05					

ML-PDZAM-342797-CS-CQS / Recrutement d'une firme pour la diffusion des résultats d'évaluation du 3ème Rapport du Mali de la revue biennale de Malabo sur la transformation de l'Agriculture Africaine à un niveau national (Bamako)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited		27,027.00	0.00	Pending Implementation	2023-03-15									2023-04-28		2023-06-02		2023-08-01
ML-PDZAM-342805-CS-CQS / Service d'une Agence pour la conception, l'impression et la diffusion de Bulletins d'information trimestriels du PDZAM quadri chromé, format A4 de 20 pages pour les années 2023, 2024 et 2025	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited		103,784.00	0.00	Under Review	2023-02-28	2023-04-18								2023-04-13		2023-05-18		2023-11-14
ML-PDZAM-342807-CS-CQS / Service d'une agence pour la réalisation de 03 films de c apitalisation (un film par com posante) sur l'ensemble des acquis du Projet sur l'ensem ble de la zone d'intervention	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited		37,838.00	0.00	Under Implementation	2023-02-28	2023-04-20								2023-04-13		2023-05-18		2023-11-14
ML-PDZAM-342808-CS-CQS / Service d'une agence pour la réalisation de l'Infographie multimédia sur l'impact du projet (web documentaire)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited		27,027.00	0.00	Under Implementation	2023-03-15	2023-04-20								2023-04-28		2023-06-02		2023-08-01
ML-PDZAM-357888-CS-CQS / Service d'une agence pour la production de supports de communication	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Consultant Qualification Selection	Limited		19,820.00	0.00	Under Implementation	2023-04-24	2023-04-25								2023-06-07		2023-07-12		2023-08-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ML-PDZAM-99145-CS-INDV / Contrat du Directeur Technique	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		227,000.00	0.00	Pending Implementation	2019-02-05		2019-03-26		2019-04-16		2019-05-21				2019-11-17
ML-PDZAM-99147-CS-INDV / Contrat du Spécialiste en Gestion Financière	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		147,200.00	0.00	Pending Implementation	2019-02-05		2019-03-26		2019-04-16		2019-05-21				2019-11-17
ML-PDZAM-99149-CS-INDV / Contrat du Spécialiste en Passation de marché	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		147,200.00	0.00	Pending Implementation	2019-02-05		2019-03-26		2019-04-16		2019-05-21				2019-11-17
ML-PDZAM-99150-CS-INDV / Contrat du Spécialiste en Infrastructures rurales	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		147,200.00	0.00	Pending Implementation	2019-02-19		2019-04-09		2019-04-30		2019-06-04				2019-12-01
ML-PDZAM-99154-CS-INDV / Contrat du Spécialiste en Développement Social	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		113,200.00	0.00	Pending Implementation	2019-02-19		2019-04-09		2019-04-30		2019-06-04				2019-12-01
ML-PDZAM-99156-CS-INDV / Contrat du Spécialiste en Protection sociale	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		113,200.00	0.00	Pending Implementation	2019-02-19		2019-04-09		2019-04-30		2019-06-04				2019-12-01
ML-PDZAM-99158-CS-INDV / Contrat du Comptable	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		113,200.00	0.00	Pending Implementation	2019-02-05		2019-03-26		2019-04-16		2019-05-21				2019-11-17
ML-PDZAM-99148-CS-INDV / Contrat du Spécialiste en Suivi évaluation	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		147,200.00	0.00	Pending Implementation	2019-02-05		2019-03-26		2019-04-16		2019-05-21				2019-11-17
ML-PDZAM-99152-CS-INDV / Contrat du Spécialiste environnementaliste	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		147,200.00	0.00	Pending Implementation	2019-02-19		2019-04-09		2019-04-30		2019-06-04				2019-12-01
ML-PDZAM-99439-CS-INDV / Contrat du Consultant E-VOUCHER	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Direct		47,695.00	0.00	Pending Implementation	2019-02-12		2019-02-22		2019-03-15		2019-04-19				2019-10-16
ML-PDZAM-99441-CS-INDV / Contrat du Responsable Technique E-VOUCHER	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Direct		30,525.00	0.00	Under Implementation	2019-02-12	2020-03-04	2019-02-22	2020-03-05	2019-03-15	2020-03-19	2019-04-19				2019-10-16
ML-PDZAM-105033-CS-INDV / Elaboration du plan de contingence et du plan de passation des marchés d'urgence et validation	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2019-04-07		2019-04-12		2019-05-03		2019-06-07				2019-12-04
ML-PDZAM-105038-CS-INDV / Manuel de gestion des crises et validation	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-05-12		2019-06-30		2019-07-21		2019-08-25				2020-02-21
ML-PDZAM-105043-CS-INDV / Elaboration d'un plan de communication	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		14,000.00	0.00	Pending Implementation	2019-04-14		2019-06-02		2019-06-23		2019-07-28				2020-01-24
ML-PDZAM-105045-CS-INDV / Elaboration du plan d'action Genie	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2019-05-27		2019-07-15		2019-08-05		2019-09-09				2020-03-07
ML-PDZAM-105050-CS-INDV / Réalisation de l'étude de la situation de référence des indicateurs du cadre de résultats	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2019-04-18	2020-03-24	2019-06-06		2019-06-27		2019-08-01				2020-01-28
ML-PDZAM-99436-CS-INDV / Contrat de l'Assistant informaticien - E-VOUCHER	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Direct		6,360.00	0.00	Under Implementation	2019-02-12	2020-03-16	2019-02-22	2020-03-05	2019-03-15	2021-01-28	2019-04-19				2019-10-16
ML-PDZAM-105025-CS-CQS / Elaboration des manuels de procédure de Suivi évaluation	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		30,631.00	0.00	Under Review	2019-06-09	2023-02-24	2019-06-14		2019-07-05		2019-08-09				2020-02-05

ML-PDAZAM-99442-CS-IND V / Contrat du Spécialiste en Gestion et Développement Social E-VOUCHER	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Direct	25,438.00	0.00	Pending Implementation	2019-02-12	2019-02-22	2019-03-15	2019-04-19	2019-10-16
ML-PDAZAM-108129-CS-IND V / Manuel de procédure de gestion des micro projets et des alliances productives	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	26,739.00	0.00	Pending Implementation	2019-05-20	2019-05-25	2019-06-15	2019-07-20	2020-01-16
ML-PDAZAM-133565-CS-IND V / Contrat du Coordinateur Régional des Régions de Mopti et de Ségou	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open	140,541.00	0.00	Under Implementation	2019-09-09	2019-07-16	2019-10-28	2019-11-18	2019-12-22
ML-PDAZAM-133569-CS-IND V / Contrat du Coordinateur Régional des régions de Koulikoro et de Kayes	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open	140,541.00	0.00	Under Implementation	2019-09-09	2019-07-16	2019-10-28	2019-11-18	2019-12-23
ML-PDAZAM-133572-CS-IND V / Contrat du Spécialiste en sauvegarde environnementale de l'URCP de Ségou	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open	108,108.00	0.00	Under Implementation	2019-09-09	2019-10-28	2019-11-18	2019-12-23	2023-12-22
ML-PDAZAM-133573-CS-IND V / Contrat du Spécialiste en Sauvegarde environnementale de l'URCP de Koulikoro	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open	108,108.00	0.00	Pending Implementation	2019-09-09	2019-10-28	2019-11-18	2019-12-23	2023-12-22
ML-PDAZAM-133574-CS-IND V / Contrat du Spécialiste en développement social de l'URCP de Ségou	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open	108,108.00	0.00	Pending Implementation	2019-09-09	2019-10-28	2019-11-18	2019-12-23	2023-12-22
ML-PDAZAM-133575-CS-IND V / Contrat du Spécialiste en développement social de Koulikoro	IDA / D3400	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open	108,108.00	0.00	Pending Implementation	2019-09-09	2019-10-28	2019-11-18	2019-12-23	2023-12-22
ML-PDAZAM-139049-CS-IND V / Etude de la situation de référence du fonio au Mali	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Under Implementation	2019-10-28	2019-10-01	2019-11-02	2019-11-21	2019-11-23
ML-PDAZAM-139971-CS-QBS / Service de consultant pour l'élaboration de la stratégie, l'instrumentation et opérationnel de l'unité d'analyse des politiques	IDA / 62830	Productive Infrastructure at Community Level	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2020-04-01	2020-04-06	2020-04-27	2020-06-01	2020-07-31
ML-PDAZAM-139956-CS-QBS / Recrutement d'un bureau d'études pour l'élaboration de 50 micro projets sur le Karta	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2019-11-28	2019-12-03	2019-12-24	2020-01-28	2020-07-26
ML-PDAZAM-139968-CS-QBS / Service de consultant pour l'élaboration de 30 micro-projets sur le fonio	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Under Review	2019-12-31	2023-03-16	2020-01-05	2020-01-26	2020-03-01
ML-PDAZAM-160701-CS-IND V / Services de Consultants pour l'élaboration de Business Plan de 30 de micro projets d'après la filière karta dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	12,613.00	0.00	Under Review	2020-02-01	2023-03-16	2020-02-06	2020-02-27	2020-04-02
ML-PDAZAM-160684-CS-IND V / Services de Consultants pour l'élaboration de Business Plan de 30 microprojets dans la filière sésame dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	12,613.00	0.00	Under Review	2020-02-01	2023-03-16	2020-02-06	2020-02-27	2020-04-02
ML-PDAZAM-160691-CS-IND V / Services de Consultants pour l'élaboration de Business Plan de 30 microprojets dans la filière niébé dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	12,613.00	0.00	Under Review	2020-02-01	2023-03-16	2020-02-06	2020-02-27	2020-04-02
ML-PDAZAM-160700-CS-IND V / Services de Consultants pour l'élaboration de Business Plan de 30 microprojets dans la filière manioc dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	12,613.00	0.00	Under Review	2020-02-01	2023-03-16	2020-02-06	2020-02-27	2020-04-02
ML-PDAZAM-160650-CS-IND V / Services de Consultants pour l'élaboration de Business Plan de 30 microprojets dans la filière oseille dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	12,613.00	0.00	Under Review	2020-02-01	2023-03-16	2020-02-06	2020-02-27	2020-04-02
ML-PDAZAM-160676-CS-IND V / Services de Consultants individuels pour l'actualisation des connaissances sur les chaînes de valeur prometteuses à forte valeur ajoutée dans la région de Ségou et Mopti	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2020-02-01	2020-02-06	2020-02-27	2020-04-02	2020-06-01
ML-PDAZAM-160687-CS-IND V / Services de Consultants chargés des études environnementales et sociales pour le projet d'urgence de Macina	IDA / 62830	Productive Infrastructure at Community Level	Post	Individual Consultant Selection	Limited	9,009.00	0.00	Under Implementation	2020-03-01	2023-02-28	2020-03-06	2020-03-27	2020-05-01
ML-PDAZAM-160698-CS-IND V / Services de Consultants chargés des études environnementales et sociales dans la région de Mopti	IDA / 62830	Productive Infrastructure at Community Level	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2020-10-01	2020-10-06	2020-10-27	2020-12-01	2021-01-30
ML-PDAZAM-160796-CS-IND V / Service de consultant pour le montage stratégique, institutionnel et opérationnel de l'UARA	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2020-09-01	2020-09-06	2020-09-27	2020-11-01	2020-12-31
ML-PDAZAM-160801-CS-QBS / L'évaluation de la politique de la subvention (intrants, matériels et équipements agricoles de 2008 à nos jours)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	36,036.00	0.00	Pending Implementation	2020-07-01	2020-07-06	2020-07-27	2020-08-31	2021-02-27

ML-PDAZAM-160790-CS-IND V / L'analyse de la distribution électronique des intrants agricoles au Mali (E voucher)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Direct		25,225.00	0.00	Pending Implementation	2020-08-01		2020-08-11		2020-09-01		2020-10-06		2021-04-04
ML-PDAZAM-160812-CS-IND V / Services de Consultant pour l'élaboration du plan d'action genre	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		27,027.00	0.00	Under Implementation	2020-05-01	2020-05-01	2020-05-06	2023-02-02	2020-05-27	2023-02-02	2020-07-01		2020-07-31
ML-PDAZAM-160823-CS-IND V / Services de Consultants individuels pour l'actualisation des connaissances sur les chaînes de valeur prometteuses à forte valeur ajoutée dans les régions de Kayes et Koulikoro	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited		25,225.00	0.00	Pending Implementation	2020-03-02		2020-03-07		2020-03-28		2020-05-02		2020-10-29
ML-PDAZAM-99155-CS-INDV / Contrat du Spécialiste TIC	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		147,200.00	0.00	Canceled	2019-02-26		2019-04-16		2019-05-07		2019-06-11		2019-12-08
ML-PDAZAM-99157-CS-INDV / Contrat du Spécialiste en ressources naturelles	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		113,200.00	0.00	Canceled	2019-02-19		2019-04-09		2019-04-30		2019-06-04		2019-12-01
ML-PDAZAM-99153-CS-INDV / Contrat du Spécialiste en mise en valeur agricole	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		113,200.00	0.00	Canceled	2019-02-19		2019-04-09		2019-04-30		2019-06-04		2019-12-01
ML-PDAZAM-171502-CS-IND V / Service de consultant chargé de la traduction du PAD en français	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		3,600.00	0.00	Pending Implementation	2020-04-29		2020-05-04		2020-05-25		2020-06-29		2020-12-26
ML-PDAZAM-174341-CS-IND V / Services de Consultant individuel pour la capitalisation de toutes les expériences en matière de politique agricole : Etude synthétique (retro active et prospective) sur la préparation, la mise en œuvre et l'évaluation des politiques agricoles au Mali	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Open		27,027.00	0.00	Under Review	2020-05-19	2023-02-23	2020-07-07		2020-07-28		2020-09-01		2021-02-28
ML-PDAZAM-204042-CS-CDS / Assistance technique de la plateforme E-voucher et le déploiement d'un système électronique de gestion de la distribution de subvention à Koutiala, Yanfolila, Niono, San, Baniassou, Bissaga, Tominihan, Bougouni et Kadiolo	IDA / 62830	Productive Infrastructure at Community Level	Post	Direct Selection	Direct		64,865.00	0.00	Pending Implementation	2020-11-26		2020-12-06				2021-02-09		2021-08-08
ML-PDAZAM-206631-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration du Plan de Gestion des Pesticides et Pesticides (PGPP) du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		25,261.00	0.00	Canceled	2020-11-26		2020-12-01		2020-12-22		2021-01-26		2021-02-25
ML-PDAZAM-206634-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration du Plan de Gestion de la Main d'œuvre du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		25,261.00	0.00	Canceled	2020-11-26		2020-12-01		2020-12-22		2021-01-26		2021-02-25
ML-PDAZAM-206639-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration du Plan de Mobilisation des Parties Prenantes du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		25,261.00	0.00	Canceled	2020-11-26		2020-12-01		2020-12-22		2021-01-26		2021-02-25
ML-PDAZAM-206640-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration du Cadre de Gestion Environnemental et Social du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		25,261.00	0.00	Canceled	2020-11-26		2020-12-01		2020-12-22		2021-01-26		2021-02-25
ML-PDAZAM-206644-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration du Cadre de Politique de Réinstallation des populations du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		25,261.00	0.00	Canceled	2020-11-26		2020-12-01		2020-12-22		2021-01-26		2021-02-25
ML-PDAZAM-206650-CS-IND V / Recrutement d'un consultant individuel pour l'appui à la préparation de la stratégie de passation de marchés et d'un PPM initiale de 18 mois du Programme d'appui à la Résilience des Systèmes Alimentaires de l'Afrique de l'Ouest (PRSA-Mali)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		24,390.00	0.00	Pending Implementation	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2021-02-19
ML-PDAZAM-209400-CS-IND V / Service d'urieux Consultant(e) environnementaliste chargé(e) d'élaborer (i) le Cadre de Gestion Environnementale et Sociale (CGES) du PRSA ; et (ii) le Plan d'Engagement Environnemental et Social (PEES)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		27,027.00	0.00	Under Review	2020-12-14	2023-02-22	2020-12-19		2021-01-09		2021-02-13		2021-03-25
ML-PDAZAM-209401-CS-IND V / Service d'urieux Consultant(e) chargé(e) de l'élaboration d'un plan de gestion intégrée de pesticides et pesticides (PGIPP) du PRSA	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited		14,414.00	0.00	Under Review	2020-12-14	2023-02-22	2020-12-19		2021-01-09		2021-02-13		2021-03-15

ML-POAZAM-209402-CS-IND V / Recrutement d'un(e) Consultant(e) chargée de la réalisation du Plan de Gestion de la Main D'œuvre (PMGO) (ii) du Cadre de Politique de Réinstallation (CPR) (iii) du Plan de Mobilisation des Parties Prenantes (PMPP)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	27,027.00	0.00	Under Review	2020-12-14	2023-02-22	2020-12-19	2021-01-09	2021-02-13	2021-02-17		
ML-POAZAM-209403-CS-IND V / Recrutement d'un(e) Consultant(e) pour l'élaboration des Codes de Conduite et le Plan d'Action d'Atténuation des Risques et Réponses d'exploitation et abus sexuels (CAS), harcèlement sexuel (HS), et les violences contre les enfants	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	14,414.00	0.00	Under Review	2020-12-14	2023-02-22	2020-12-19	2021-01-09	2021-02-13	2021-03-15		
ML-POAZAM-209405-CS-IND V / Recrutement d'un(e) consultant(e) senior pour la supervision de l'ONG lors de la mise en place des comités de gestion des plaintes dans la région de Kayes	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2020-12-14		2020-12-19	2021-01-09	2021-02-13	2021-03-15		
ML-POAZAM-209406-CS-IND V / Recrutement d'un(e) consultant(e) senior pour la supervision des ONG lors de la mise en place des comités de gestion des plaintes dans la région de Koulikoro	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2020-12-14		2020-12-19	2021-01-09	2021-02-13	2021-03-15		
ML-POAZAM-209407-CS-IND V / Recrutement d'un(e) consultant(e) senior pour la supervision des ONG lors de la mise en place des comités de gestion des plaintes dans la région de Sédougou	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2020-12-14		2020-12-19	2021-01-09	2021-02-13	2021-03-15		
ML-POAZAM-209408-CS-IND V / Recrutement d'un(e) consultant(e) senior pour la supervision des ONG lors de la mise en place des comités de gestion des plaintes dans la région de Mopti	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	100.00	0.00	Pending Implementation	2020-12-14		2020-12-19	2021-01-09	2021-02-13	2021-03-15		
ML-POAZAM-221754-CS-IND V / Le service d'un (1) consultant pour l'élaboration de 30 business plans de micro projets sur la filière fonio (2ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2021-02-25	2023-03-16	2021-03-02	2021-03-23	2021-04-27	2021-05-27		
ML-POAZAM-221811-CS-IND V / Le service de deux consultants pour l'élaboration de 30 business plans de micro projets sur la filière Niébé (2ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2021-02-25	2023-03-16	2021-03-02	2021-03-23	2021-04-27	2021-05-27		
ML-POAZAM-221813-CS-IND V / Services de Consultants pour l'élaboration de Business Plan de 30 micro-projets dans la filière oseille dans les zones du projet (2ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2021-03-01	2023-03-16	2021-03-06	2021-03-27	2021-05-01	2021-05-31		
ML-POAZAM-221814-CS-IND V / Le service d'un consultant pour l'élaboration de 30 business plans de micro projets sur la filière manioc (2ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2021-02-25	2023-03-16	2021-03-02	2021-03-23	2021-04-27	2021-04-30		
ML-POAZAM-221815-CS-IND V / Le service d'un consultant pour l'élaboration de 30 business plans de micro projets sur la filière sésame (2ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2021-02-25	2023-03-16	2021-03-02	2021-03-23	2021-04-27	2021-05-27		
ML-POAZAM-221816-CS-IND V / Le service d'un consultant pour l'élaboration de 30 business plans de micro projets sur la filière karité (2ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2021-02-25	2023-03-16	2021-03-02	2021-03-23	2021-04-27	2021-05-27		
ML-POAZAM-219650-CS-CDS / Contrat du Spécialiste-Informaticien E-Voucher 2021	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Direct Selection	Direct	16,960.00	0.00	Pending Implementation	2021-02-15		2021-02-25		2021-05-01	2022-02-24		
ML-POAZAM-219647-CS-CDS / Contrat du Consultant principal E-Voucher 2021	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Direct Selection	Direct	42,400.00	0.00	Pending Implementation	2021-04-22		2021-05-02		2021-07-06	2022-01-02		
ML-POAZAM-251328-CS-IND V / Service d'un consultant pour la formation des membres des coopératives sur les aspects de qualité (HACCP) dans la transformation des produits alimentaires	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	26,126.00	0.00	Signed	2021-08-31	2021-10-13	2021-09-05	2023-01-20	2021-09-26	2023-01-20	2021-10-31	2022-04-29
ML-POAZAM-266950-CS-IND V / Service d'un consultant pour l'élaboration de la stratégie globale et d'un plan de communication	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	18,020.00	0.00	Under Review	2021-12-13	2021-12-01	2021-12-18	2022-01-08	2022-02-12	2022-03-29		
ML-POAZAM-266956-CS-IND V / Service d'un consultant pour l'élaboration d'une stratégie de communication en temps de COVID-19	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	9,010.00	0.00	Pending Implementation	2021-12-13		2021-12-18	2022-01-08	2022-02-12	2022-03-29		
ML-POAZAM-275433-CS-IND V / Recrutement d'un consultant individuel pour l'élaboration du manuel de mise en œuvre du PSA	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	25,225.00	0.00	Pending Implementation	2022-01-28		2022-02-02	2022-02-23	2022-03-30	2022-04-29		

ML-POAZAM-281692-CS-IND V / Service d'un consultant pour la formation des coopérateurs dans la gestion des déchets	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	25,230.00	0.00	Pending Implementation	2022-03-15	2022-03-20	2022-04-10	2022-05-15	2022-08-13	
ML-POAZAM-281701-CS-IND V / Service d'un Consultant pour le renforcement des capacités des partenaires des PAP en entrepreneuriat, gestion financière, technique commerciales/marketing/recherche de marchés	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	14,414.00	0.00	Pending Implementation	2022-03-15	2022-03-20	2022-04-10	2022-05-15	2022-11-11	
ML-POAZAM-281706-CS-IND V / Service d'un consultant pour la formation sur la lutte intégrée contre les pestes/ravageurs et les techniques de gestion intégrée de la fertilité des sols à Bamako	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	14,410.00	0.00	Canceled	2022-03-15	2022-03-20	2022-04-10	2022-05-15	2022-11-11	
ML-POAZAM-281713-CS-IND V / Service d'un Consultant pour l'élaboration de 30 Business Plans de microprojets dans la filière foin dans les zones du projet (3ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-03-15	2022-09-27	2022-03-20	2022-04-10	2022-05-15	2022-11-11
ML-POAZAM-281720-CS-IND V / Services d'un Consultant pour l'élaboration 30 Business Plans de micro-projets dans la filière sésame dans les zones du projet (3ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-03-15	2022-09-27	2022-03-20	2022-04-10	2022-05-15	2022-11-11
ML-POAZAM-282591-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Business Plans de micro-projets dans la filière niébe dans les zones du projet (3ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-03-14	2022-09-27	2022-03-19	2022-04-09	2022-05-14	2022-11-10
ML-POAZAM-282592-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Business Plans de micro-projets dans la filière manioc dans les zones du projet (3ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-03-14	2022-09-27	2022-03-19	2022-04-09	2022-05-14	2022-11-10
ML-POAZAM-282593-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Business Plans de microprojets dans la filière oselle dans les zones du projet (3ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-03-14	2022-09-27	2022-03-19	2022-04-09	2022-05-14	2022-11-10
ML-POAZAM-282594-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Plans d'affaires de micro-projets dans la filière chababougon d'élevage dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-03-14	2023-02-17	2022-03-19	2022-04-09	2022-05-14	2022-11-10
ML-POAZAM-282595-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de Plans d'affaires de 30 microprojets dans la filière Piement dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Pending Implementation	2022-03-14	2022-03-19	2022-04-09	2022-05-14	2022-11-10	
ML-POAZAM-282596-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Business Plans de microprojets dans la filière Pomme de terre dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Pending Implementation	2022-03-14	2022-03-19	2022-04-09	2022-05-14	2022-11-10	
ML-POAZAM-282597-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Business Plans de microprojets dans la filière Haricot vert dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Pending Implementation	2022-03-14	2022-03-19	2022-04-09	2022-05-14	2022-11-10	
ML-POAZAM-282598-CS-IND V / Services d'un Consultant pour l'assistance à l'élaboration de 30 Business Plans de microprojets dans la filière Gomme arabique dans les zones du projet	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Pending Implementation	2022-03-14	2022-03-19	2022-04-09	2022-05-14	2022-11-10	
ML-POAZAM-282599-CS-IND V / Services d'un Consultant pour la formation sur les techniques post-récolte (conservation, stockage, conditionnement, contrôle de qualité)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	27,027.00	0.00	Pending Implementation	2022-07-07	2022-07-12	2022-08-02	2022-09-06	2023-03-05	
ML-POAZAM-282600-CS-IND V / Services d'un Consultant sur la structuration d'une offre de produits paysans de qualité et sur l'exploitation d'un système d'information sur les marchés	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	27,027.00	0.00	Pending Implementation	2022-06-03	2022-06-08	2022-06-29	2022-08-03	2023-01-30	
ML-POAZAM-282601-CS-IND V / Services d'un Consultant pour sur l'approche MAP (Markets For the Poor)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	27,027.00	0.00	Pending Implementation	2022-06-01	2022-06-06	2022-06-27	2022-08-01	2023-01-28	
ML-POAZAM-285772-CS-IND V / Service de consultant pour la tenue de l'atelier sur le S ensibilisation des responsables des OP et des leaders hommes sur le dispositif de la loi sur le genre et la LDA et la session de formation en genre	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	9,009.00	0.00	Pending Implementation	2022-03-30	2022-04-04	2022-04-25	2022-05-30	2022-11-26	

ML-PDAAZAM-285774-CS-IND V / Service de consultant pour la formation en genre (analyse et intégration) dans les communes partenaires en vue de l'intégration et/ou promotion féminine dans leur PDSC, à l'intention des autorités communales et communautaires	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	9,009.00	0.00	Pending Implementation	2022-03-29	2022-04-03	2022-04-24	2022-05-29	2022-11-25			
ML-PDAAZAM-285778-CS-IND V / Service d'un consultant chargé de la formation sur la Gestion Avancée sur les Résultats (GAR) et les méthodes de collecte des données	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	9,009.00	0.00	Under Implementation	2022-04-01	2022-04-11	2022-04-06	2023-01-20	2022-04-27	2023-01-20	2022-06-01	2022-11-28
ML-PDAAZAM-285780-CS-IND V / Service d'un consultant chargé de la révision du cadre de résultats du système de suivi évaluation informatisé suite à la RNP	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	12,613.00	0.00	Canceled	2022-03-28	2022-04-29	2022-04-02	2022-04-23	2022-05-28	2022-11-24		
ML-PDAAZAM-285816-CS-IND V / Service d'un consultant pour l'étude relative à la ratio réalisation des investissements Agricoles (intrants, équipements, aménagements, etc) dans les zones arides et semi arides cas des régions de Kayes, Koulikoro, Segou, ...)	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	18,020.00	0.00	Pending Implementation	2022-03-29	2022-04-03	2022-04-24	2022-05-29	2022-11-25			
ML-PDAAZAM-285821-CS-IND V / Service d'un consultant individuel pour la mise à jour du Cadre de Politique de Répartition des Populations (CP RP) et l'élaboration d'un Plan de Mobilisation des Parties Prenantes (PMPP) du financement additionnel du PDAAZAM	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	27,027.00	0.00	Under Review	2022-03-30	2023-02-23	2022-04-04	2022-04-25	2022-05-30	2022-06-03		
ML-PDAAZAM-285826-CS-IND V / Service d'un consultant pour la mise à jour du CGES et l'élaboration du Plan de Gestion de la Main-d'œuvre (PGMO), Plan de Gestion des Nuisibles (PGN), Evaluation des Risques Sécuritaires (ERS) du financement additionnel	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	45,045.00	0.00	Under Review	2022-03-21	2022-06-01	2022-03-26	2022-04-16	2022-05-21	2022-05-25		
ML-PDAAZAM-285879-CS-IND V / Recrutement d'un consultant court terme en appui au spécialiste en passation des marchés	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2022-03-28	2022-04-01	2022-04-02	2022-04-19	2022-04-23	2023-01-20	2022-05-28	2022-11-24
ML-PDAAZAM-315288-CS-IND V / Recrutement d'un spécialiste Agronome, pour l'appui à la mise en œuvre du PDAAZAM et la préparation du financement additionnel	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	36,850.00	0.00	Under Review	2022-09-12	2023-03-07	2022-09-17	2022-10-08	2022-11-12	2023-01-01		
ML-PDAAZAM-315289-CS-IND V / Recrutement d'un spécialiste en Agronomie, pour l'appui à la mise en œuvre du PDAAZAM et la préparation du financement additionnel	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	37,300.00	0.00	Under Review	2022-09-12	2023-03-07	2022-09-17	2022-10-08	2022-11-12	2023-01-01		
ML-PDAAZAM-315290-CS-IND V / Recrutement d'un Economiste-financier, pour l'appui à la mise en œuvre du PDAAZAM et la préparation du financement additionnel	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	30,400.00	0.00	Pending Implementation	2022-09-12	2022-09-17	2022-10-08	2022-11-12	2022-11-16			
ML-PDAAZAM-315291-CS-IND V / Service d'un consultant pour l'élaboration de 30 Business Plans de microprojets dans la filière Karité dans les zones du projet (3ème génération)	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	16,220.00	0.00	Under Review	2022-09-12	2022-09-27	2022-09-17	2022-10-08	2022-11-12	2023-05-11		
ML-PDAAZAM-316216-CS-IND V / Recrutement d'un Spécialiste Genre pour l'élaboration de la stratégie Genre du financement additionnel	IDA / 62830	Institutional Support, Crisis Management and Project Coordination	Post	Individual Consultant Selection	Limited	10,810.00	0.00	Pending Implementation	2022-09-19	2022-09-24	2022-10-15	2022-11-19	2022-11-22			
ML-PDAAZAM-342765-CS-IND V / Service d'un consultant pour la formation sur la lutte intégrée contre les pestes / ravageurs	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	14,141.00	0.00	Pending Implementation	2023-02-28	2023-03-05	2023-03-26	2023-04-30	2023-06-29			
ML-PDAAZAM-342772-CS-IND V / Service d'un consultant pour la formation des membres des coopératives sur les techniques de production hivernale de l'échalote/signon	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	18,018.00	0.00	Pending Implementation	2023-04-03	2023-04-08	2023-04-29	2023-06-03	2023-08-02			
ML-PDAAZAM-342775-CS-IND V / Service d'un consultant pour le renforcement des capacités sur le zai, l'utilisation de la technologie de microdoses d'engrais/fumure organique	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	18,018.00	0.00	Under Review	2023-03-06	2023-04-18	2023-03-11	2023-04-01	2023-05-06	2023-07-05		
ML-PDAAZAM-342776-CS-IND V / Service d'un consultant pour le renforcement des capacités des partenaires des PAP et introduction d'outils simples de gestion comptable, financière et contrôle interne des groupements	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	18,018.00	0.00	Pending Implementation	2023-03-01	2023-03-06	2023-03-27	2023-05-01	2023-06-30			
ML-PDAAZAM-342777-CS-IND V / Service d'un consultant pour le renforcement des capacités des partenaires des PAP et introduction d'outils simples de gestion comptable, financière et contrôle interne des groupements	IDA / 62830	Improving the productivity and resilience of beneficiary populations	Post	Individual Consultant Selection	Limited	18,018.00	0.00	Pending Implementation	2023-03-15	2023-03-20	2023-04-10	2023-05-15	2023-07-14			

ML-PDAAZAM-342778-CS-IND V / Service d'un consultant p our la formation des membre s des coopératives et les age nts des services de l'agricult ure sur les techniques de po se du carité de rendement ité et calcul du revenu agri	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Individual Consult ant Selection	Limited	14.414.00	0.00	Pending Impleme ntation	2023-05-02	2023-05-07	2023-05-28	2023-07-02	2023-08-31
ML-PDAAZAM-342790-CS-IND V / Service de consultant pou r la formation des membres du comité de développement communautaires(CDC) dans le cadre de la bonne gestion des infrastructures de Produc tion dans les 13 cercles du pr	IDA / 62830	Productive Infrastructure at Community Level	Post	Individual Consult ant Selection	Limited	14.414.00	0.00	Pending Impleme ntation	2023-04-03	2023-04-08	2023-04-29	2023-06-03	2023-08-02
ML-PDAAZAM-342791-CS-IND V / Service d'un consultant p our la mise en place un plan d'alerte multi-niveau	IDA / 62830	Productive Infrastructure at Community Level	Post	Individual Consult ant Selection	Limited	18.018.00	0.00	Pending Impleme ntation	2023-03-23	2023-03-28	2023-04-18	2023-05-23	2023-07-22
ML-PDAAZAM-342792-CS-IND V / Service de consultant pou r la formation des membres du comité de développement communautaires(CDC) dans le cadre de la bonne gestion des infrastructures de Com mercialisation dans les 13 ce rcles du projet	IDA / 62830	Productive Infrastructure at Community Level	Post	Individual Consult ant Selection	Limited	14.414.00	0.00	Pending Impleme ntation	2023-04-10	2023-04-15	2023-05-06	2023-06-10	2023-08-09
ML-PDAAZAM-342795-CS-IND V / Service de consultant pou r la tenue de l'atelier sur la S ensibilisation des OP et des l eaders sur le dispositif de la I ot sur le genre et la LGA dans les communes partenaires en vue de l'intégration de la pro motion féminine dans leur PD	IDA / 62830	Institutional Support, Crisis Management and Project Co ordination	Post	Individual Consult ant Selection	Limited	14.414.00	0.00	Pending Impleme ntation	2023-04-04	2023-04-09	2023-04-30	2023-06-04	2023-08-03
ML-PDAAZAM-342796-CS-IND V / Service de consultant po ur la formation en genre (ana lyse et intégration) dans les c ommunes partenaires en vue de l'intégration et/ou promoti on féminine dans leur POSC , à l'intention des autorités c ommunales et communautair	IDA / 62830	Institutional Support, Crisis Management and Project Co ordination	Post	Individual Consult ant Selection	Limited	14.414.00	0.00	Pending Impleme ntation	2023-04-12	2023-04-17	2023-05-08	2023-06-12	2023-08-11
ML-PDAAZAM-357594-CS-IND V / Service d'un consultant p our le renforcement des capa cités des groupements de col lecte des amendes et de pro duction de beurre de karité s ur les cahiers de charge et d es projets de normes des am endes et du beurre de karité	IDA / 62830	Improving the productivity a nd resilience of beneficiary p opulations	Post	Individual Consult ant Selection	Limited	18.018.00	0.00	Pending Impleme ntation	2023-04-19	2023-04-24	2023-05-15	2023-06-19	2023-07-19

REPUBLIQUE DE COTE D'IVOIRE



Union - Discipline -
Travail

MINISTERE DE L'EQUIPEMENT ET DE L'ENTRETIEN ROUTIER

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**PROJET D'INTEGRATION PORT VILLE DU
GRAND ABIDJAN (PACOGA)**

**FONDS DE PREPARATION
DU PROJET D'ASSAINISSEMENT
ET DE RESILIENCE URBAINE
(PARU)**

CC-PRICI

Février 2020

PLAN DE PASSATION SIMPLIFIE

Plan de passation des marchés – PART BAILLEUR-PPF DU PARU

Le présent plan de passation de marchés initial couvre la période de préparation du projet

I. Généralités

1.1. Information générale sur le projet

Pays: **République de Côte d'Ivoire**

Emprunteur : **Gouvernement de Côte d'Ivoire**

Nom du Projet : **Projet d'Assainissement et de résilience urbaine**

Numéros du Don et du Crédit : **Financement de préparation de projet Additionnel**

Montant du fonds Don et du Crédit : **6 millions de dollars**

Unité de Gestion du Projet : **Ministère de l'Assainissement et de la Salubrité**

1.2 Date d'approbation du plan de passation de marchés

Plan original : Septembre 2019

1.3 Date de publication de l'avis général de passation de marchés :

1.4 Période couverte par le Plan de passation des marchés initial : Juillet à décembre 2019

II. Fourniture, Travaux et Services Assimilés

2.1. Seuils d'examen préalable

Les marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions de l'Annexe 1 des Directives de passation de marchés de janvier 2011, révisé en juillet 2014 :

Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.

Nature des dépenses	Méthode de passation de marchés	Valeur seuil du marché \$EU	Contrats soumis à examen préalable de l'IDA
1. Travaux (y compris clés en main, Fourniture et montage d'installations et PPP)	AOI	≥ 10,000,000	Tous les contrats de 15.000.000 \$EU et plus
	AON	< 10,000,000	
	Demande de cotation - au moins 3 offres	< 200,000	
	Entente Directe (*)	Pas de seuil	
2. Fournitures, Systèmes d'Informations et Services autres que les services de Consultants	AOI	≥ 1,000,000	Tous les contrats de 4.000.000 \$EU et plus
	AON	< 1,000,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres	< 100,000	
	Consultation de Fournisseurs à l'échelle Nationale - Au moins 3 offres pour les véhicules et le carburant	< 500 000	
	Entente directe (*)	Pas de seuil	

(*) Le justificatif de toute entente directe dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM

3.2.1 Type de marchés : Fournitures et travaux								
Liste des ensembles de marchés		Coût estimé en millier de	Métho de passati on Marchés	P-Q	Préférénc e fournisse urs locaux	Exam. par Banque	Ouvertur e plus prévue	Commentair e
		BAILLEURS						
N°	Description	Montan t estimé En millier \$ US		OUI/NO N	OUI/NON	A priori/A posterior i	Date prévue	
	<u>Coordination et Gestion du projet</u>	455						
1	Acquisition de biens et d'équipement	455	AON	N/A	N/A	A posterior i	10/11/20 19	Aucun équipement n'étant encore déterminé. Nous proposons de lancer un AO pour les acquisitions.
TOTAL		455						

Taux de change utilisé : 550 F CFA=1 \$ EU

Sélection de Consultants Sélection de Consultants

1. Seuil d'examen préalable

Les contrats qui seront soumis à l'examen préalable de la Banque conformément aux dispositions de l'Annexe 1 Les marchés qui seront soumis à l'examen préalable de la banque conformément aux dispositions de l'Annexe 1 des Règlements de Passation de marchés pour les Emprunteurs sollicitant le Financement de projets de juillet 2016 : Nouveaux seuils de revue de la Banque élaborés en décembre 2012 et proposés au Gouvernement le 05 décembre 2012, révisés en juillet 2016 et liés au niveau de risque du projet.

Nature de dépenses	Méthode de passation de marchés	Valeur seuil du contrat	Contrats soumis à examen préalable
		\$EU	
Consultants Firmes	SFQC1, SFQ2, SMC3, SCBD4,	≥ 300.000	Tout contrat de 2.000.000 \$EU ou plus
	SFQC, SFQ, SMC, SCBD, QC ₅	< 300.000	
	Sélection par Entente Directe (*)	Pas de seuil	Contrat ≥ 100,000\$EU Et Audit financier
Consultants Individuels	Consultant Individuel (AMI)	≥ 100.000	Tout contrat de 400.000 \$ EU ou plus et Contrat du CAP, SPM et RAF.
	Consultant Individuel (3 CV)	< 100.000	

1 SFQC : Sélection Fondée sur la Qualité et le Coût

2 SFQ : Sélection Fondée sur la Qualité; SFQ 2 Sélection Fondée sur la Qualité (double enveloppes)

3 SMC : Sélection au Moindre Coût

4 SCBD : Sélection dans le Cadre d'un Budget Déterminé

5 QC : Sélection basée sur les Qualifications des Consultants

SCI : Sélection de Consultant Individuel - AMI : Avis à Manifestation d'Intérêt

	Sélection par Entente Directe (*)	Pas seuil	Contrat ≥ 100,000 \$EU et plus
<p>Tous les TDRs, quelle que soit la valeur du contrat, sont de soumis à examen préalable.</p> <p>(*) <u>Le justificatif de toute sélection par entente directe</u> dont le coût estimatif n'atteint pas le seuil de revue préalable de la Banque doit être transmis avec le PPM</p>			

2. Liste restreinte composée entièrement de Consultants Nationaux

:

Liste restreinte de consultants pour prestations de services, d'un coût estimatif inférieur à **300 000\$ US** ou équivalent par contrat, peut être entièrement composée de Consultants nationaux conformément aux dispositions du paragraphe 2.7 des Directives de Sélection et Emploi de Consultants

PROJET D'ASSAINISSEMENT ET DE RESILIENCE URBAINE

N°	Description	Montant estimé En millier \$ US	Méthode de Passation Marchés	Exam. par Banque	Ouverture le plus prévue	Commentaires
				A priori/A posteriori	Date prévue	
I	Composante 1 : Infrastructures grises et vertes pour la réduction du risque d'inondation	1 546				
1	Etudes de faisabilité et études techniques pour les travaux de drainage et travaux routiers associés	1 152	SFQ	A postérieur	29/03/2020	En attente des TDR de l'ONAD
2	Etude pour la mise en place d'une stratégie d'entretien des ouvrages (O&M)	50	SFQ	A postérieur	29/03/2020	En attente des TDR de l'ONAD
3	Recrutement d'un Consultant Individuel pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DAO de la ville de Bouaké	69,09	CI (AMI)	A posteriori	25/11/2019	Contrat attribué au Consultant COULIBALY Seydou (38 000 000 FCFA), et en cours d'exécution
4	Recrutement d'un Consultant Individuel pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DAO de la ville de Grand-Bassam	69,09	CI (AMI)	A posteriori	25/11/2019	4 CV en cours d'évaluation par la COJO.
5	Recrutement d'un Consultant Individuel pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DAO à Anonkoi Kouté/commune d'Abobo	69,09	CI (AMI)	A posteriori	25/11/2019	Contrat attribué au Consultant OGA Dominique (38 000 000), et en cours d'exécution

6	Recrutement d'une firme pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DAO à Gesco dans la commune de Yopougon	184,43	QC	A posteriori	20/01/2020	Contrat attribué au cabinet STUDI International (101 435 455 FCFA) et en cours d'exécution
7	Recrutement d'une firme pour l'Etude d'Impact Environnementale et Sociale (EIES) du projet d'aménagement de la cuvette de la GESCO et Port-Bouet II	51,00	QC	A posteriori	10/10/2019	TDR transmis 24/10/2019 et en attente de l'ANO de la Banque. L'activité ne fait plus parti de celles devant passer au CA de Banque mondiale.
8	Recrutement d'une firme pour l'Etude d'Impact Environnementale et Sociale (EIES) du projet de construction des ouvrages de drainage des eaux pluviales à Anonkoua, Abobo.	36,85	QC	A posteriori	17/10/2019	Contrat exécuté par le cabinet SEM INTERNATIONAL (20 270 000 FCFA) et le CIES transmis à la Banque pour ANO.
9	Recrutement d'une firme pour l'Etude d'Impact Environnementale et Sociale (EIES) du projet de construction des ouvrages de drainage des eaux pluviales de Grand-Bassam	70,73	QC	A posteriori	10/11/2019	Contrat exécuté par le cabinet SERF BURKINA (38 900 000 FCFA) et l'EIES transmis à la Banque pour ANO
10	Recrutement d'une firme pour l'Etude d'Impact Environnementale et Sociale (EIES) du projet de construction des ouvrages de drainage des eaux pluviales de Bouaké	46,72	QC	A posteriori	17/10/2019	Contrat exécuté par le cabinet NATRA CONSULTANT (25 694 600 FCFA) et l'EIES transmis à la Banque pour ANO
11	Recrutement d'un Consultant Individuel pour l'élaboration du Plan d'Action et de Réinstallation des personnes affectée par le projet d'aménagement de la cuvette de GESCO	18	CI	A posteriori	25/11/2019	A la demande de la Banque, la procédure a été suspendue car l'activité ne fait plus parti de celles devant passer au CA de la Banque mondiale.
12	Recrutement d'un Consultant Individuel pour l'élaboration du Plan d'Action et de Réinstallation des personnes affectée par de construction des ouvrages de drainage des eaux pluviales de Grand-Bassam	53,64	CI	A posteriori	18/11/2019	Contrat exécuté (29 500 000 FCFA) par le Consultant LOMPO Gabriel et le Rapport du PAR transmis à l'ANO de la Banque

13	Recrutement d'un Consultant Individuel pour l'élaboration du Plan d'Action et de Réinstallation des personnes affectée par le projet de construction des ouvrages de drainage des eaux pluviales à Anonkoua Kouté, Abobo	48,38	CI	A posteriori	18/11/2019	Contrat exécuté (26 610 000 FCFA) par le Consultant KOUASSI N'Guessan Pierre et le Rapport du PAR transmis à l'ANO de la Banque.
14	Recrutement d'un Consultant Individuel pour l'élaboration du Plan d'Action et de Réinstallation des personnes affectée par projet de construction des ouvrages de drainage des eaux pluviales de Bouaké	45,82	CI	A posteriori	18/11/2019	Contrat exécuté (25 200 000 Fcfa) par le Consultant KOFFI Harouna et le Rapport du PAR transmis à l'ANO de la Banque
15	Recrutement d'une ONG pour l'accompagnement du PAR du projet d'aménagement de la cuvette de GESCO dans la commune de Yopougon	4	QC	A posteriori	25/02/2020	TDR retransmis à la Banque pour ANO
16	Recrutement d'une ONG pour l'accompagnement des PAR du projet d'aménagement de la cuvette d'Anonkoua Kouté dans la commune de d'Abobo.	4	QC	A posteriori	27/02/2020	En attente des TDR.
17	Recrutement d'une ONG pour l'accompagnement des PAR du projet d'aménagement des ouvrages de drainage des eaux pluviales de Bouaké	4	QC	A posteriori	27/02/2020	En attente des TDR
18	Recrutement d'une ONG pour l'accompagnement des PAR du projet d'aménagement des ouvrages de drainage des eaux pluviales de Grand Bassam	4	QC	A posteriori	27/02/2020	En attente des TDR
II	Composante 2 : Amélioration du système de gestion et de valorisation des déchets solides	2 850				
19	Etude de faisabilité technique du projet d'optimisation et de gestion des déchets solides dans le district autonome d'Abidjan et du mode de contractualisation des infrastructures dans le cadre d'un PPP.	750	SFQ	A priori	26/03/2020	TDR validé le 4/12/2019 par la Banque. Equipe STEP transmis depuis le 20/12/2019 à la Banque. En attente du paramétrage du STEP du PARU pour permettre la publication des AMI sur UNBD et sur le site de la Banque

20	Etude de faisabilité technique du projet de modernisation et de gestion intercommunale des déchets solides des villes de Toumodi, Yamoussoukrou, Tiebissou, Djebonoua, Bouaké et du mode de contractualisation des infrastructures avec le secteur privé.	650	SFQ	A posteriori	26/03/2020	TDR validé le 4/12/2019 par la Banque. Equipe STEP transmis depuis le 20/12/2019 à la Banque. En attente du paramétrage du STEP du PARU pour permettre la publication des AMI sur UNBD et sur le site de la Banque
21	Etude de faisabilité technique du projet de modernisation et de gestion intercommunale des déchets solides des villes de Korhogo, Sinematiali, Ferkessedougou et Ouangolodougou, et du mode de contractualisation des infrastructures avec le secteur privé.	600	SFQ	A posteriori	26/03/2020	TDR validé le 4/12/2019 par la Banque. Equipe STEP transmis depuis le 20/12/2019 à la Banque. En attente du paramétrage du STEP du PARU pour permettre la publication des AMI sur UNBD et sur le site de la Banque
22	Etude de faisabilité de gestion intercommunale des déchets solides des villes de Bolequin, Guiglo et Duékoué.	200	SFQC	A posteriori	26/03/2020	TDR validé le 4/12/2019 par la Banque. Equipe STEP transmis depuis le 20/12/2019 à la Banque. En attente du paramétrage du STEP du PARU pour permettre la publication des AMI sur UNBD et sur le site de la Banque
23	Etude sur le développement des filières de recyclage et de valorisation de déchets dans le district autonome d'Abidjan	300	SFQ2	A posteriori	26/03/2020	TDR transmis le 21/01/2020 à la Banque pour ANO
24	Etude du financement durable, de la viabilité économique et des réformes fiscales de la gestion des déchets solides en Côte d'Ivoire	350	SFQ2	A posteriori	27/02/2020	TDR validé par la banque, AMI en cours de publication sur UNBD et sur le site de la Banque. Ouverture des plis fixée au 27/02/2020 à 10h30mn
III	Composante 3 : Renforcement des capacités et technologies numériques pour la résilience urbaines	400				

25	Etats des lieux sur les capacités, cadres institutionnels, données et systèmes disponibles sur les technologies digitales pour la résilience urbaine et délivrer une feuille de route et étude de faisabilité et conception pour la préparation des DAO pour les systèmes numériques	200,00	SFQ2	A priori	10/04/2020	En attente des TDR
26	Recrutement d'un Consultant/Firme pour les études de faisabilité et conception détaillée y compris la préparation des DAO pour le système d'alerte précoce aux inondations	200,00	SFQ2	A priori	10/04/2020	En attente des TDR
IV	Composante 4 : Gestion du projet	713				
27	Recrutement d'un Consultant Individuel pour l'élaboration du CGES du Projet d'Assainissement et de Résilience Urbaine	52,16	CI	A posteriori	15/10/2019	Contrat exécuté (28 690 000 FCFA) par Monsieur ZARE Adama et le CGES validé en cours de publication au plan national
28	Recrutement d'un consultant individuel pour l'élaboration du CPR du Projet de Résilience Urbaine	39,84	CI	A posteriori	05/10/2019	Contrat exécuté (21 910 000 FCFA) par Monsieur LOMPO Gabriel et le CPR transmis le à la Banque pour ANO
29	Recrutement d'un Consultant Individuel pour l'élaboration des Mécanismes de Gestion des Plaintes (GRM) du Projet d'Assainissement et de Résilience Urbaine	20	CI	A posteriori	29/03/2020	En attente des TDR. Activité à élaborer en régie par la CC-PRICI
30	Recrutement d'un Consultant individuel pour l'appui à la Task-Force pour l'élaboration du PPSD du PARU	19	CI	A posteriori	130/02/2020	Reprise du processus de recrutement du CI après objection sur le 1 ^{er} recrutement
31	Appui à la gestion du projet - Chef de projet	60	CI (AMI)	A priori	31/01/2020	24 dossiers de candidatures reçus. En cours d'évaluation par le panel MINASS
32	Appui à la gestion du projet - Spécialiste en sauvegarde environnementale	50	CI(AMI)	A priori	17/01/2020	14 dossiers de candidatures reçus. En cours d'évaluation par le panel MINASS
33	Appui à la gestion du projet - Spécialiste en sauvegarde sociale et genre	50	CI(AMI)	A priori	17/01/2020	06 dossiers de candidatures reçus. En cours d'évaluation par le panel MINASS

34	Appui à la gestion du projet - Spécialiste en numérique	50	CI(AMI)	A priori	15/05/2020	En attente des TDR du MINASS
35	Appui à la gestion du projet - Spécialiste en gestion financière	50	CI(AMI)	A priori	21/01/2020	37 dossiers de candidatures reçus. En cours d'évaluation par le panel MINASS
36	Appui à la gestion du projet - Comptable	50	CI(AMI)	A posteriori	21/01/2020	101 dossiers de candidatures reçus. En cours d'évaluation par le panel MINASS
37	Appui à la gestion du projet - Spécialiste en passation de marchés	50	CI(AMI)	A priori	17/01/2020	11 dossiers de candidatures reçus. En cours d'évaluation par le panel MINASS
38	Appui à la gestion du projet - Ingénieur de drainage urbain	50	CI(AMI)	A priori	08/04/2020	En attente des TDR de l'ONAD
39	Appui à la gestion du projet - Spécialiste déchets	50	CI(AMI)	A priori	08/04/2020	En attente des TDR du MINASS
40	Appui à la gestion du projet - Spécialiste en communication/ marketing social et développement communautaire	50	CI(AMI)	A posteriori	08/04/2020	En attente des TDR de la CC-PRICI
41	Appui à la gestion du projet - élaboration manuel d'opérations	30	CI (AMI)	A Postérieur	08/04/2020	En attente des TDR du MINASS
TOTAL CONSULTANTS		5 509				
N.B : Taux de change utilisé : 550 F CFA=1 \$ EU						

IV : RENFORCEMENT DE CAPACITE

Dans cette section, lister les activités de renforcement de capacités approuvées et leur planning

Réf. No	Description du contrat	Montant estimatif en millier de \$EU	Durée estimée (jours)	Date de début	Commentaires
1	Atelier de validation du PPSD du projet PARU	7	5	Mars 2020	Atelier regroupement la task force pour la validation du PPSD
2	Atelier de validation des CGES et CPR	11	5	Février 2020	Atelier regroupant toutes les parties prenantes pour la validation des documents cadres
3	Atelier de validation des PAR	18	6	Mars 2020	Atelier regroupant toutes les parties prenantes pour la validation des PAR
TOTAL		36			
NB: 1\$ USD =550 FCFA					

V. RECAPITULATION

V.1. Financement PPF du PARU_BAILLEUR

N° ordre	Composante/ Catégories	Nombre	Montant estimatif		Commentaires
		Contrats	en millier F CFA	en millier de \$ EU	
1	Composante 1 : Infrastructures grises et vertes pour la réduction du risque d'inondation	18	850 300	1 546	
	Travaux et fournitures par AOI	0	0	0	
	Travaux et fournitures par AON	0	0	0	
	Consultants	18	850 300	1 546	
2	Composante 2 : Amélioration du système de gestion et de valorisation des déchets solides	6	1 567 500	2 850	
	Travaux et fournitures par AOI	0	0	0	
	Travaux et fournitures par AON	0	0	0	
	Consultation de fournisseur	0	0	0	
	Consultants	6	1 567 500	2 850	
3	Composante 3 : Renforcement des capacités et technologies numériques pour la résilience urbaines	2	220 000	400	
	Travaux et fournitures par AOI	0	0	0	
	Travaux et fournitures par AON	0	0	0	
	Consultants	2	220 000	400	
4	Composante 4 : Gestion du Projet	19	662 200	1 204	
	Travaux et fournitures par AOI	0	0	0	
	Travaux et fournitures par AON	1	250 250	455	
	Consultants	18	411 950	749	
TOTAL		45	3 300 000	6 000	

PROCUREMENT PLAN
Cote d'Ivoire : Urban Resilience and Solid Waste Management Project

General Information

Country: Cote d'Ivoire **Bank's Approval Date of the Original Procurement Plan:** 2020-02-11
Project ID: P168308 **Revised Plan Date(s):** (comma delineated, leave blank) 2023-06-06
Project Name: Urban Resilience and Solid Waste Management Project **GN Date:** 2021-01-05
Loan / Credit No.: / IDA / V2850, IDA / 66860
Executing Agency: URBAN SANITATION AND RESILIENCE PROJECT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CI-PARU-205845-CW-RFQ / Travaux d'aménagement de locaux de l'UGP/PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,340.00	11,923.41	Signed																		2021-02-26	
CI-PARU-213153-CW-RFB / Recrutement d'une entreprise pour la réalisation des travaux de construction des ouvrages de drainage des eaux pluviales de Grand-Bassam	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				35,106,710.00	0.00	Canceled						2021-02-01						2021-03-20		2021-04-19				2021-11-20	
CI-PARU-213918-CW-RFQ / Recrutement d'une entreprise pour l'implantation de ruses de collecteurs dans le cadre des travaux de constructions d'ouvrages de drainage dans les zones de BAS SAM et ABOBO	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,000.00	0.00	Pending implementation																		2021-09-19	
CI-PARU-231675-CW-RFB / Recrutement d'une entreprise pour la réalisation des travaux de construction des ouvrages de drainage des eaux pluviales de Anankou-kouté commune d'Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				24,800,000.00	13,587,429.78	Signed							2021-05-04	2021-05-03	2021-05-09	2021-08-03			2021-06-20	2021-09-20	2021-07-20	2022-05-09	2021-08-24	2022-04-16	2022-02-20
CI-PARU-236812-CW-RFB / Recrutement d'entreprise pour l'exécution des travaux d'aménagement des deux couvertures d'Anankou et Agouette et travaux routiers associés d'Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Bids	Open - International	Single Stage - One Envelope				13,277,311.00	0.00	Pending implementation							2021-06-15						2021-08-01		2021-08-31				2022-04-03
CI-PARU-283899-CW-RFB / Travaux de construction d'ouvrages de drainages des eaux pluviales à Gescro, route de Cabou dans la commune de Yopougon	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Bids	Open - International	Single Stage - One Envelope				14,943,552.00	0.00	Under implementation							2022-03-30	2022-04-12	2022-04-04	2022-04-12			2022-05-16	2022-05-31	2022-06-15	2022-06-21	2022-07-20		2023-01-16
CI-PARU-213154-CW-RFB / Recrutement d'une entreprise pour la réalisation des travaux de construction des ouvrages de drainage des eaux pluviales de Anankou-kouté commune d'Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				30,195,917.00	0.00	Canceled							2021-02-01						2021-03-20		2021-04-19				2021-11-20
CI-PARU-312006-CW-RFB / Recrutement d'une entreprise pour la construction des ouvrages de drainages des eaux pluviales dans la commune de Grand-Bassam	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Bids	Open - International	Single Stage - One Envelope				19,500,000.00	0.00	Under implementation							2022-09-12	2022-09-05	2022-09-17	2022-09-05			2022-10-29	2022-10-27	2022-11-28	2023-02-06	2023-01-02		2023-07-01
CI-PARU-348029-CW-RFB / Recrutement d'entreprise pour l'exécution des travaux d'aménagement d'ouvrages de drainage des eaux pluviales dans le bassin versant de M'pato dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Bids	Open - International	Single Stage - One Envelope				13,610,570.00	0.00	Pending implementation							2023-04-03						2023-05-20		2023-06-19				2024-01-20
CI-PARU-348047-CW-RFB / Recrutement d'une entreprise pour l'exécution des travaux d'aménagement du bassin versant des ruisseaux à Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Bids	Open - International	Single Stage - One Envelope				14,000,000.00	0.00	Pending implementation							2023-06-01						2023-07-18		2023-08-17				2024-03-19
CI-PARU-348066-CW-RFB / Recrutement d'une entreprise pour la protection et de végétalisation des talus des quartiers Gueboutou et Bidjarré dans la commune d'Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Pending implementation							2023-11-01						2023-12-18		2024-01-17				2024-08-19
CI-PARU-350140-CW-RFQ / Recrutement d'une entreprise pour la réalisation des travaux d'implantation des emprises des travaux de construction d'ouvrages de drainage dans la commune de Yopougon	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,000.00	0.00	Under implementation													2023-04-17		2022-09-23				2023-12-09
CI-PARU-348053-CW-RFB / Recrutement d'une entreprise pour les travaux de construction des ouvrages de drainage des eaux pluviales de Bonoum dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				30,906,031.00	0.00	Pending implementation							2023-09-20						2023-11-06		2023-12-06				2024-07-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
CI-PARU-195859-GO-RFQ / Acquisition de fourniture de bureaux pour le CC-PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,100.00	13,536.88	Signed																				2020-10-10	2021-01-19	2020-12-05	2021-09-23	2021-06-03	
CI-PARU-195865-GO-DR / M arché par Entente Directe avec AGOSOFY pour la fourniture de logiciels TOM PRO, TOM PALE et TOM MARCHÉ pour le CC-PARU	IDA / 66860	Component 3: Project management	Post	Direct Selection	Direct			51,421.00	0.00	Under implementation						2020-10-01	2021-01-21								2020-10-06						2020-11-10	2021-05-09			
CI-PARU-205208-GO-RFQ / Acquisition de matériels roulant pour le PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	77,234.50	Signed																					2020-11-29	2021-01-18	2021-01-24	2021-04-15	2021-07-23

CI-PARU-350130-GO-RFO / Acquisition d'un switch informatique pour la connexion filaire dans les bureaux de l'UC-PARU au titre de la gestion 2023	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation						2023-07-08							2023-09-02	2024-02-29
CI-PARU-350132-GO-RFO / Acquisition d'un écran interactif et des outils multimédia (sonorisation+caméra pour l'es web conference) pour la seconde salle de réunion du PARU au titre de la gestion 2	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation						2023-07-08							2023-09-02	2024-02-29
CI-PARU-350134-GO-RFO / Acquisition des équipements de sécurité incendie du bâtiment (Extincteurs, détecteurs, dans les salles spécifiques) de l'UC-PARU au titre de la gestion 2023	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation						2023-05-07						2023-07-02	2023-12-29	
CI-PARU-350135-GO-RFO / Acquisition des EPI complètes pour l'UC-PARU au titre de la gestion 2023	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation						2023-05-07						2023-07-02	2023-12-29	
CI-PARU-348502-GO-RFO / Acquisition de véhicules pour le compte du PARU au titre de l'annex 2023	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation						2023-09-18						2023-11-13	2024-05-11	
CI-PARU-363276-GO-RFP / Acquisition d'un bus interactif d'éducation aux bonnes pratiques d'assainissement et de Gestion durable des déchets dans toutes les écoles des régions bénéficiaires du pns et dans la DAA d'Abidjan.	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Request for Proposals	Limited	Single Stage - Two Envelope	2023-06-12	240,000.00	0.00	Pending Implementation			2023-06-17			2023-07-29		2023-10-11			2023-11-15		2024-05-13	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-PARU-195872-NC-RFO / Fourniture des services d'assurance maladie du personnel de la CC-PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,200.00	0.00	Cancelled								2020-12-02					2021-01-27		2021-07-26			
CI-PARU-195878-NC-RFO / Fourniture d'assurance multi-risque professionnel pour les locaux de la CC-PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-01					2020-12-27		2021-06-25			
CI-PARU-195882-NC-RFO / Service de gardiennage des locaux de la CC-PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	10,009.60	Signed						2020-12-05	2020-12-08					2021-01-30		2021-06-17		2021-07-29		
CI-PARU-196009-NC-DIR / Contrat de bail pour les locaux de la Cellule de Coordination du PARU	IDA / 66860	Component 3: Project management	Post	Direct Selection	Direct			72,000.00	0.00	Pending Implementation			2020-09-30			2020-10-05						2020-11-09			2021-05-08			
CI-PARU-205837-NC-RFO / Assurance maladie du personnel pour un an pour un effectif de 18 personnes (et famille)	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	29,114.81	Completed						2020-12-02	2021-01-18					2021-01-27	2021-04-24	2021-02-26	2022-03-31			
CI-PARU-205838-NC-RFO / Assurances tous risques du matériel roulant pour un an	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,400.00	25,249.79	Signed						2020-12-02	2021-01-18					2021-01-27	2021-02-24	2021-02-26				
CI-PARU-205840-NC-RFO / Contrat d'entretien du matériel roulant	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation						2021-01-10						2021-03-07		2021-03-27				
CI-PARU-205841-NC-RFO / Entretien et réparation des sables du PARU y compris les petits travaux de plomberie et d'électricité	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation						2020-12-06						2021-01-31		2021-03-02				
CI-PARU-205842-NC-RFO / Election d'un prestataire pour l'entretien des locaux de l'UC-PARU	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	11,387.49	Signed						2020-12-05	2021-03-11					2021-01-30	2021-06-02	2021-03-01				
CI-PARU-205844-NC-RFO / Entretien du matériel informatique	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	9,300.26	Signed						2020-12-20	2021-06-25					2021-02-14	2021-12-29	2021-02-17				
CI-PARU-213972-NC-RFO / Election d'un prestataire pour la création et hébergement du site internet	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,000.00	0.00	Under Implementation						2021-02-02	2021-06-09					2021-03-30		2021-09-26				
CI-PARU-216452-NC-RFO / Bonnement et câblage réseau (internet et téléphone)	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,200.00	54,562.90	Signed						2021-06-06	2021-08-05					2021-08-01	2021-08-24	2022-01-28				
CI-PARU-236454-NC-RFO / Réduction des supports d'identification du siège du PARU (tobtem, panneaux de direction, bilbois, plaque de portes, sakdomonct...)	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,400.00	0.00	Pending Implementation						2021-06-06						2021-08-01		2022-01-28				
CI-PARU-236693-NC-RFO / Réduction des supports de communication et des supports personnalisés (Plaquettes de présentation, bloc-notes, stylos, tee-shirts, Polos etc...)	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,720.00	0.00	Pending Implementation						2021-06-26						2021-08-21		2022-02-17				
CI-PARU-290832-NC-DIR / Renouvellement du contrat de gardiennage des locaux de l'UC-PARU	IDA / 66860	Component 3: Project management	Post	Direct Selection	Direct			14,000.00	0.00	Under Implementation			2022-06-30	2022-10-04		2022-07-05						2022-08-09		2023-02-05				
CI-PARU-290834-NC-DIR / Renouvellement du contrat d'entretien des locaux du PARU	IDA / 66860	Component 3: Project management	Post	Direct Selection	Direct			16,000.00	0.00	Pending Implementation			2022-05-31			2022-06-05						2022-07-10		2023-01-06				
CI-PARU-290597-NC-RFO / Election d'un prestataire pour la fourniture d'assurance multirisque professionnelle pour les locaux au titre de la gestion 2022	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation						2022-05-31	2022-02-11					2022-07-26		2023-01-22				
CI-PARU-290600-NC-RFO / Election d'un prestataire pour assurer la couverture maladie du personnel de l'UC-PARU au titre de la gestion 2022	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation						2022-07-18	2022-02-11					2022-09-12		2023-03-11				

CI-PARU-290618-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Canceled										2022-06-01					2022-07-27		2023-01-23
CI-PARU-290661-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation										2022-06-28					2022-08-23		2023-02-19
CI-PARU-290664-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation										2022-06-05					2022-07-31		2023-01-27
CI-PARU-290665-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation										2022-06-05					2022-07-31		2023-01-27
CI-PARU-290666-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation										2022-06-05					2022-07-31		2023-01-27
CI-PARU-290671-NC-DIR / S	IDA / 66860	Component 3: Project management	Post	Direct Selection	Direct			10,000.00	0.00	Pending Implementation					2022-05-31					2022-06-05					2022-07-10		2023-01-06
CI-PARU-350073-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation										2023-04-15					2023-06-10		2023-12-07
CI-PARU-350079-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation										2023-04-10					2023-06-05		2023-12-02
CI-PARU-350086-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation										2023-04-08					2023-06-03		2023-11-30
CI-PARU-350088-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation										2023-04-08					2023-06-03		2023-11-30
CI-PARU-350097-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation										2023-04-08					2023-06-03		2023-11-30
CI-PARU-350098-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation										2023-04-08	2022-10-28				2023-06-03		2023-11-30
CI-PARU-350105-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation										2023-05-07					2023-07-02		2023-12-29
CI-PARU-350110-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation										2023-04-08					2023-06-03		2023-11-30
CI-PARU-350113-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation										2023-12-06					2024-01-31		2024-07-29
CI-PARU-350116-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation										2023-04-08					2023-06-03		2023-11-30
CI-PARU-350129-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation										2023-06-06					2023-08-01		2024-01-28
CI-PARU-350137-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation										2023-07-08					2023-09-02		2024-02-29
CI-PARU-350139-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation										2023-04-08					2023-06-03		2023-11-30
CI-PARU-290763-NC-RFQ / S	IDA / 66860	Component 3: Project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation										2022-06-05					2022-07-31		2023-01-27

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CI-PARU-155134-CS-OBS / Etude pour la mise en place d'une stratégie d'entretien de sources (OSM)	/		Post	Quality Based Selection	Open - International		50,000.00	0.00	Canceled	2020-03-18		2020-04-08		2020-05-22					2020-06-19		2020-07-19		2020-08-18		2020-09-22		2021-09-22

CI-PARU-155137-CS-QDS / R recrutement d'une firme pour les études d'impact Environnementale et Sociale (EES) du projet d'aménagement des ouvrages de drainage des eaux pluviales de Gescio et Port-Bouli II dans la commune de Yopougon.	/				Post	Consultant Qualification Selection	Limited		18,000.00	0.00	Under Implementation	2020-03-26	2021-05-26										2020-04-09									2020-05-09	2020-06-13	2020-12-10		
CI-PARU-155227-CS-QBS / Etude de faisabilité technique du projet de modernisation et de gestion intercommunale des déchets solides des villes de Toumodi, Yamoussoukro, Tébissou, Djébodou, Bouaké et du mode de contractualisation des infrastructures avec le secteur privé.	/				Post	Quality Based Selection	Open - International		650,000.00	0.00	Under Implementation	2020-01-27	2020-02-11	2020-02-17	2020-02-18	2020-04-01	2020-04-08								2020-04-29				2020-05-29					2020-06-28	2020-08-02	2021-08-02
CI-PARU-155231-CS-QBS / Etude de faisabilité technique du projet de modernisation et de gestion intercommunale des déchets solides des villes de Korhogo, Sinematla, Ferkessedougou et Ouhangpédougou, et du mode de contractualisation des infrastructures avec le secteur privé.	/				Post	Quality Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-01-27	2020-02-11	2020-02-17	2020-02-19	2020-04-01	2020-07-18								2020-04-29	2020-09-16		2020-05-29					2020-06-28	2020-08-02	2021-08-02	
CI-PARU-155232-CS-OCBS / Etude de faisabilité technique de gestion intercommunale des déchets solides des villes de Billékrou, Guiglo et Djeikoué.	/				Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2020-02-05	2020-02-11	2020-02-26	2020-02-18	2020-04-10										2020-05-08		2020-06-07					2020-07-12	2020-08-16	2021-08-16	
CI-PARU-155241-CS-QBS / Etude sur le développement des filières de recyclage et de valorisation de déchets dans le district autonome d'Abidjan.	/				Post	Quality Based Selection	Open - International		300,000.00	0.00	Under Implementation	2020-01-28	2020-02-11	2020-02-18	2020-03-04	2020-04-02										2020-04-30		2020-05-30				2020-06-29	2020-08-03	2021-08-03		
CI-PARU-155219-CS-QBS / Etude de faisabilité technique du projet d'optimisation et de gestion des déchets solides dans le district autonome d'Abidjan et du mode de contractualisation des infrastructures dans le cadre d'un PPP.	IDA / V2850				Post	Quality Based Selection	Open - International	Component 2: Improvement of solid waste management infrastructure and services	750,000.00	0.00	Under Implementation	2020-05-27	2020-12-16	2020-06-17	2021-02-02	2020-07-31										2020-08-28		2020-09-27				2020-10-27	2020-12-01	2021-12-01		
CI-PARU-155242-CS-QBS / Etude des lieux sur les capacités des cadres institutionnels, juridiques et systèmes existants sur les technologies digitales pour la résilience urbaine et délivrer feuille de route et étude de faisabilité et conception pour la préparation d'un PPP.	IDA / V2850				Post	Quality Based Selection	Open - International	Component 3: Project management	200,000.00	0.00	Canceled	2020-05-20		2020-06-10		2020-07-24										2020-08-21		2020-09-20				2020-10-20	2020-11-24	2021-11-24		
CI-PARU-168277-CS-QDS / R recrutement d'un consultant/ firme pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DA Oa Gescio dans la commune de Yopougon.	IDA / V2850				Post	Consultant Qualification Selection	Open - National	Component 1: Flood risk mitigation infrastructure and services	184,428.10	0.00	Under Implementation	2020-04-28	2019-11-01	2020-05-19		2020-07-02																2020-08-01	2020-09-05	2021-03-04		
CI-PARU-205866-CS-QBS / R recrutement d'un Cabinet pour l'audit comptable et financier du projet - Exercice 2021-2023.	IDA / 66860				Post	Least Cost Selection	Open - National	Component 3: Project management	40,000.00	18,560.49	Signed	2020-12-04	2020-12-18	2020-12-25	2021-02-02	2021-02-07	2021-10-04									2021-03-07	2021-10-27	2021-04-06	2021-11-09	2021-05-11	2021-11-30	2021-06-15	2021-12-11	2021-12-12		
CI-PARU-205868-CS-QBS / Etude de faisabilité technico-économique de gestion intégrée des déchets solides habitables dans le district autonome d'Abidjan et du mode de contractualisation avec le secteur privé.	IDA / 66860				Post	Consultant Qualification Selection	Open - National	Component 2: Improvement of solid waste management infrastructure and services	300,000.00	0.00	Under Implementation	2020-12-15	2020-12-16	2021-01-05	2021-02-02	2021-02-18																2021-03-20	2021-04-24	2021-10-21		
CI-PARU-213153-CS-OCBS / Sélection d'une entreprise pour le suivi et le contrôle de la réalisation des travaux de construction des ouvrages de drainage des eaux pluviales de Grand-Bassam.	IDA / 66860				Post	Quality And Cost-Based Selection	Open - International	Component 1: Flood risk mitigation infrastructure and services	500,000.00	0.00	Under Implementation	2021-01-25	2021-01-31	2021-02-15		2021-03-31										2021-04-28		2021-05-28				2021-07-02	2021-08-06	2022-08-06		
CI-PARU-213155-CS-QCBS / Sélection d'une entreprise pour le suivi et le contrôle des travaux de construction des ouvrages de drainage des eaux pluviales de Anohouakou commune d'Abobo.	IDA / 66860				Post	Quality And Cost-Based Selection	Open - International	Component 1: Flood risk mitigation infrastructure and services	500,000.00	818,365.35	Signed	2021-01-25	2021-01-31	2021-02-15	2022-03-28	2021-03-31	2021-10-27									2021-04-28	2022-01-20	2021-05-28	2022-02-07	2021-07-02	2022-02-09	2021-08-06	2022-03-29	2022-08-06		
CI-PARU-213216-CS-QDS / Sélection d'une ONG pour accompagner la préparation et la mise en œuvre du PAR dans le cadre de la réalisation des travaux de construction des ouvrages de drainage des eaux pluviales de Anokoouakou commune d'Abobo.	IDA / 66860				Post	Consultant Qualification Selection	Open - National	Component 1: Flood risk mitigation infrastructure and services	6,000.00	0.00	Pending Implementation	2021-01-25		2021-02-15		2021-03-31																2021-04-30	2021-06-04	2021-12-01		
CI-PARU-213932-CS-QDS / Sélection d'un Consultant pour la réalisation de l'EES des travaux de construction des ouvrages de drainage des eaux pluviales de GESCO, route de Dabou, Commune de Yopougon.	IDA / 66860				Post	Consultant Qualification Selection	Open - International	Component 1: Flood risk mitigation infrastructure and services	100,000.00	0.00	Pending Implementation	2021-02-11		2021-03-04		2021-04-17																2021-05-17	2021-06-21	2021-12-18		
CI-PARU-213935-CS-QCBS / Sélection d'un consultant pour le contrôle et le suivi des travaux de construction des ouvrages de drainage des eaux pluviales de GESCO, route de Dabou, Commune de Yopougon.	IDA / 66860				Post	Quality And Cost-Based Selection	Open - International	Component 1: Flood risk mitigation infrastructure and services	500,000.00	0.00	Under Implementation	2021-05-05	2022-03-16	2021-05-26	2022-04-05	2021-07-09	2022-07-19								2021-08-06	2022-08-26	2021-09-05	2022-09-02	2021-10-10	2022-10-28	2021-11-14			2022-11-14		
CI-PARU-213938-CS-QDS / Sélection d'un Consultant pour la réalisation des études techniques et élaboration des DAO pour les travaux de réhabilitation.	IDA / 66860				Post	Consultant Qualification Selection	Open - National	Component 1: Flood risk mitigation infrastructure and services	200,000.00	0.00	Pending Implementation	2021-03-03		2021-03-24		2021-05-07																2021-06-06	2021-07-11	2022-01-07		
CI-PARU-213949-CS-QCBS / Sélection d'un Consultant pour la réalisation de l'étude fonctionnelle (schéma directeur) pour l'extension du SIGFI dans les villes secondaires identifiées.	IDA / 66860				Post	Quality And Cost-Based Selection	Open - International	Component 1: Flood risk mitigation infrastructure and services	500,000.00	0.00	Under Implementation	2021-02-28	2021-08-30	2021-03-21	2021-10-21	2021-05-04	2022-04-19									2021-06-01	2022-05-25	2021-07-01	2022-06-01	2021-08-05	2022-07-14	2021-09-09			2022-09-09	

CI-PARU-213951-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	226,000.00	0.00	Canceled	2021-03-25	2021-04-15	2021-05-29								2021-06-28	2021-08-02	2022-01-29
CI-PARU-213953-CS-QCBS / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	450,000.00	0.00	Under Implementation	2021-02-17	2022-10-10	2021-03-10	2022-10-27	2021-04-23	2021-05-21	2021-06-20	2021-07-25	2021-08-29	2022-08-29			
CI-PARU-213957-CS-QCBS / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	850,000.00	0.00	Under Implementation	2021-01-27	2022-06-28	2021-02-17		2021-04-02	2021-04-30	2021-05-30	2021-07-04	2021-08-08	2022-08-08			
CI-PARU-213959-CS-QCBS / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	600,000.00	0.00	Under Implementation	2021-01-28	2022-06-28	2021-02-18		2021-04-03	2021-05-01	2021-05-31	2021-07-05	2021-08-09	2022-08-09			
CI-PARU-213964-CS-CDS / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - International	350,000.00	0.00	Under Implementation	2021-01-27	2020-01-10	2021-02-17	2022-04-07	2021-04-02	2020-07-30		2021-05-02	2021-06-06	2021-12-03			
CI-PARU-216414-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Under Implementation	2021-01-31	2021-03-15	2021-02-21	2021-04-08	2021-04-06	2020-11-25	2021-05-04	2021-06-03	2021-07-08	2021-08-12	2022-08-12		
CI-PARU-216416-CS-QBS / E	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality Based Selection	Open - National	200,000.00	0.00	Pending Implementation	2021-01-27		2021-02-17		2021-04-02	2021-04-30	2021-05-30	2021-06-29	2021-08-03	2022-08-03			
CI-PARU-226465-CS-CDS / E	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	36,850.00	0.00	Under Implementation	2021-03-29	2019-09-05			2021-04-12		2021-05-12	2021-06-16		2021-12-13			
CI-PARU-236502-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	6,000.00	0.00	Pending Implementation	2021-06-07				2021-06-21		2021-07-21	2021-08-25	2022-02-21				
CI-PARU-236505-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	3,700.00	0.00	Pending Implementation	2021-06-01				2021-06-15		2021-07-15	2021-08-19	2022-02-15				
CI-PARU-236509-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2021-06-02	2022-09-05	2021-06-23	2022-09-12	2021-08-06		2021-09-05	2021-10-10	2022-04-08				
CI-PARU-236639-CS-QCBS / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Implementation	2021-06-14		2021-07-05		2021-08-18	2021-09-15	2021-10-15	2021-11-19	2021-12-24	2022-12-24			
CI-PARU-236642-CS-CDS / R	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Limited	5,000.00	0.00	Pending Implementation	2021-06-07				2021-06-21		2021-07-21	2021-08-25	2022-02-21				
CI-PARU-236706-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - National	500,000.00	0.00	Pending Implementation	2021-06-15		2021-07-06		2021-08-19	2021-09-16	2021-10-16	2021-11-20	2021-12-25	2022-12-25			
CI-PARU-236884-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	45,200.00	0.00	Canceled	2021-07-05		2021-07-26		2021-09-08		2021-10-08	2021-11-12	2022-05-11				
CI-PARU-236886-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	45,200.00	0.00	Canceled	2021-07-05		2021-07-26		2021-09-08		2021-10-08	2021-11-12	2022-05-11				
CI-PARU-236890-CS-CDS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	45,200.00	0.00	Canceled	2021-07-05		2021-07-26		2021-09-08		2021-10-08	2021-11-12	2022-05-11				

CI-PARU-236881-CS-CQS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	45,200.00	0.00	Canceled	2021-07-05	2021-07-26	2021-09-08									2021-10-08	2021-11-12	2022-05-11		
CI-PARU-213950-CS-CQS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	88,000.00	0.00	Canceled	2021-02-28	2021-05-26	2021-03-21	2021-05-04								2021-06-03	2021-07-08	2022-01-04		
CI-PARU-244977-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Under Implementation	2021-12-30	2021-10-07	2022-01-20	2021-10-27	2022-03-05	2022-06-21		2022-04-02	2022-08-03	2022-05-02	2022-08-18	2022-06-06	2022-11-25	2022-07-11	2023-07-11	
CI-PARU-244975-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	950,000.00	0.00	Under Implementation	2021-11-26	2021-10-07	2021-12-17	2021-10-27	2022-01-30	2020-07-18		2022-02-27	2020-09-16	2022-03-29	2020-11-20	2022-05-03	2022-06-07	2023-06-07		
CI-PARU-244970-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	600,000.00	0.00	Under Implementation	2021-11-25	2021-10-07	2021-12-16	2021-10-27	2022-01-29	2022-06-17		2022-02-26	2022-08-03	2022-03-28	2022-10-04	2022-05-02	2022-11-16	2022-06-06	2023-06-06	
CI-PARU-252903-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	1,028,167.00	0.00	Under Implementation	2021-11-24	2021-10-07	2021-12-15	2021-10-26	2022-01-28		2022-02-25		2022-03-27			2022-05-01		2022-06-05	2023-06-05	
CI-PARU-252904-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	1,033,029.00	0.00	Under Implementation	2021-12-06	2021-10-07	2021-12-27	2021-10-26	2022-02-09		2022-03-09					2022-05-13		2022-06-17	2023-06-17	
CI-PARU-252905-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	1,033,029.00	0.00	Under Implementation	2021-12-14	2021-10-07	2022-01-04	2021-10-27	2022-02-17		2022-03-17		2022-04-16			2022-05-21		2022-06-25	2023-06-25	
CI-PARU-252873-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	369,434.00	0.00	Under Implementation	2021-11-01	2021-10-07	2021-11-22	2021-10-26	2022-01-05			2022-02-02		2022-03-04		2022-04-08		2022-05-13	2023-05-13	
CI-PARU-236453-CS-CQS / R	DA / 66860	Component 3: Project management	Post	Consultant Qualification Selection	Open - National	160,000.00	0.00	Canceled	2021-06-07		2021-06-28		2021-08-11							2021-09-10	2021-10-15		2022-04-13	
CI-PARU-236451-CS-CQS / R	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	70,000.00	0.00	Under Implementation	2022-04-30	2022-09-05	2022-05-21	2022-09-12	2022-07-04							2022-08-03		2022-09-07	2023-03-06	
CI-PARU-213948-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	1,300,391.00	0.00	Canceled	2021-02-18	2021-05-26	2021-03-11				2021-05-22					2021-06-21	2021-07-26	2021-08-30	2022-08-30	
CI-PARU-155129-CS-OBS / E	/		Post	Quality Based Selection	Open - International	1,152,000.00	0.00	Canceled	2020-04-07		2020-04-28		2020-06-11		2020-07-09					2020-08-08		2020-09-07	2020-10-12	2021-10-12
CI-PARU-155246-CS-OBS / R	/		Post	Quality Based Selection	Open - International	200,000.00	0.00	Canceled	2020-03-30		2020-04-20		2020-06-03		2020-07-01					2020-07-31		2020-08-30	2020-10-04	2021-10-04
CI-PARU-236589-CS-CQS / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Limited	5,000.00	0.00	Canceled	2021-09-06				2021-09-20							2021-10-20	2021-11-24		2022-05-23	
CI-PARU-236581-CS-CQS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	5,000.00	0.00	Canceled	2021-06-02				2021-06-16							2021-07-16	2021-08-20		2022-02-16	
CI-PARU-236583-CS-CQS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2021-05-31		2021-06-21		2021-08-04							2021-09-03	2021-10-08		2022-04-06	
CI-PARU-236666-CS-CQS / R	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2021-07-19		2021-08-09		2021-09-22							2021-10-22	2021-11-26		2022-05-25	
CI-PARU-236559-CS-CQS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2021-06-07		2021-06-28		2021-08-11							2021-09-10	2021-10-15		2022-04-13	

CI-PARU-23650-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	4,000.00	0.00	Canceled	2021-06-07														2021-07-21	2021-08-25	2022-02-21
CI-PARU-23650-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	5,000.00	0.00	Canceled	2021-06-01														2021-07-15	2021-08-19	2022-02-15
CI-PARU-23653B-CS-CQ5 / R	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	18,100.00	0.00	Canceled	2021-07-05														2021-08-18	2021-09-22	2022-03-21
CI-PARU-23675-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	5,000.00	0.00	Canceled	2021-06-01														2021-07-15	2021-08-19	2022-02-15
CI-PARU-23620-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	5,000.00	0.00	Canceled	2021-06-01														2021-07-15	2021-08-19	2022-02-15
CI-PARU-213942-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Canceled	2021-03-18	2021-04-08												2021-06-21	2021-07-26	2022-01-22	
CI-PARU-213945-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	140,000.00	0.00	Canceled	2021-02-18	2021-03-11												2021-05-24	2021-06-28	2021-12-25	
CI-PARU-213920-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	1,152,000.00	0.00	Canceled	2021-03-01	2021-03-22					2021-06-02		2021-07-02					2021-08-06	2021-09-10	2022-09-10	
CI-PARU-213929-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	454,000.00	0.00	Canceled	2021-04-01	2021-04-22					2021-07-03		2021-08-02					2021-09-06	2021-10-11	2022-10-11	
CI-PARU-213941-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2021-02-10	2021-03-03												2021-05-16	2021-06-20	2021-12-17	
CI-PARU-213963-CS-CQ5 / S	DA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Canceled	2021-03-23	2021-04-13												2021-06-26	2021-07-31	2022-01-27	
CI-PARU-213923-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Canceled	2021-04-01	2021-04-22												2021-07-05	2021-08-09	2022-02-05	
CI-PARU-213944-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - International	140,000.00	0.00	Canceled	2021-02-10	2021-03-03												2021-05-16	2021-06-20	2021-12-17	
CI-PARU-213939-CS-CQ5 / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2021-02-19	2021-03-12												2021-05-25	2021-06-29	2021-12-26	
CI-PARU-213936-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Canceled	2021-02-26	2021-03-19					2021-05-30		2021-06-29					2021-08-03	2021-09-07	2022-09-07	
CI-PARU-213931-CS-QCBS / S	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	420,168.00	0.00	Canceled	2021-03-18	2021-04-08					2021-06-19		2021-07-19					2021-08-23	2021-09-27	2022-09-27	
CI-PARU-288653-CS-CQ5 / R	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	10,000.00	0.00	Pending Implementation	2022-04-30													2022-05-14	2022-06-13	2022-07-18	2023-01-14
CI-PARU-288830-CS-CQ5 / R	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Under Implementation	2022-07-05	2022-06-08	2022-07-26	2023-05-11										2022-10-08	2022-11-12	2023-05-11	
CI-PARU-288831-CS-CQ5 / R	DA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	60,000.00	0.00	Under Implementation	2022-05-25	2022-09-05												2022-07-08	2022-08-12	2023-02-08	

CI-PARU-288021-CS-QBS / R Recrutement d'un consultant pour la réalisation de l'EIES des travaux de construction des ouvrages de drainage d'écoulement des eaux pluviales de Bonnamin dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality Based Selection	Open - International	80,000.00	0.00	Canceled	2022-05-12	2022-06-02	2022-07-16	2022-08-13	2022-09-12	2022-10-12	2022-11-16	2023-11-16
CI-PARU-347879-CS-QCBS / R Recrutement de consultant pour la réalisation des études de faisabilité de pose des collecteurs E et EP dans les communes de Marcoroy et Koumassi	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	960,000.00	0.00	Pending Implementation	2023-05-31	2023-06-21	2023-08-04	2023-09-01	2023-10-01	2023-11-05	2023-12-10	2024-12-09
CI-PARU-347885-CS-CQS / R Recrutement de consultant pour la réalisation de l'EIES de pose des collecteurs E et EP dans les communes de Marcoroy et Koumassi	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2023-07-26	2023-08-16	2023-09-29		2023-10-29	2023-12-03	2024-05-31	
CI-PARU-347898-CS-QCBS / R Recrutement d'un consultant pour la réalisation des études de faisabilité de travaux de drainage des eaux pluviales dans la ville de Bouaké	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	960,000.00	0.00	Pending Implementation	2023-04-29	2023-05-20	2023-07-03	2023-07-31	2023-08-30	2023-10-04	2023-11-08	2024-11-07
CI-PARU-347905-CS-CQS / R Recrutement de consultant pour la réalisation de l'EIES pour les travaux d'aménagement du bassin versant des rosiers à Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2023-05-15	2023-06-05	2023-07-19			2023-08-18	2023-09-22	2024-03-20
CI-PARU-348028-CS-QCBS / R Recrutement d'un bureau de contrôle et de suivi des travaux d'aménagement des ouvrages de drainage dans le bassin versant de M'POUTO dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Pending Implementation	2023-04-17	2023-05-08	2023-06-21	2023-07-19	2023-08-18	2023-09-22	2023-10-27	2024-10-26
CI-PARU-348042-CS-QCBS / R Recrutement de consultant pour le contrôle et le suivi des travaux de construction des ouvrages de drainage des eaux pluviales de Bonnamin dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Pending Implementation	2023-07-03	2023-07-24	2023-09-06	2023-10-04	2023-11-03	2023-12-08	2024-01-12	2025-01-11
CI-PARU-348167-CS-QCBS / R Recrutement d'un consultant pour la réalisation du système d'information de gestion du drainage	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Pending Implementation	2023-10-18	2023-11-08	2023-12-22	2024-01-19	2024-02-18	2024-03-24	2024-04-28	2025-04-28
CI-PARU-236660-CS-QCBS / R Recrutement d'un consultant pour l'assistance technique en PPP	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality And Cost-Based Selection	Open - National	640,000.00	0.00	Canceled	2021-06-03	2021-06-24	2021-08-07	2021-09-04	2021-10-04	2021-11-08	2021-12-13	2022-12-13
CI-PARU-350127-CS-CQS / R Recrutement de consultant pour la réalisation des études techniques pour les travaux de construction de la déchetterie de Bingerville	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Pending Implementation	2023-05-17	2023-06-07	2023-07-21			2023-08-20	2023-09-24	2024-03-22
CI-PARU-350131-CS-CQS / R Recrutement de consultant pour la réalisation de l'EIES pour les travaux de construction de la déchetterie de Bingerville	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2023-05-26	2023-06-16	2023-07-30			2023-08-29	2023-10-03	2024-03-31
CI-PARU-348106-CS-CQS / R Recrutement d'un consultant pour la réalisation de l'EIES pour les travaux de sécurisation et de valorisation des berges du canal Anoumabo à Marcoroy-Koumassi	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Pending Implementation	2023-09-20	2023-10-11	2023-11-24			2023-12-24	2024-01-28	2024-07-26
CI-PARU-348088-CS-CQS / R Recrutement d'une ONG pour accompagner le projet dans la mise en œuvre du PAR pour les travaux de sécurisation et de valorisation des berges du canal d'Anoumabo à Koumassi - Marcoroy	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	50,000.00	0.00	Pending Implementation	2023-08-24		2023-09-07			2023-10-07	2023-11-11	2024-05-09
CI-PARU-347902-CS-CQS / R Recrutement d'ONG pour l'accompagnement du Projet dans la mise en œuvre du PAR des travaux de construction d'ouvrages de drainages de 2 eaux pluviales dans la ville de BOUAKÉ	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	40,000.00	0.00	Pending Implementation	2023-08-23		2023-09-06			2023-10-06	2023-11-10	2024-05-08
CI-PARU-288785-CS-CQS / R Recrutement d'une ONG pour accompagner la mise en œuvre du PAR des travaux d'aménagement d'ouvrages de drainage des eaux pluviales dans le bassin versant de M'POUTO dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Limited	40,000.00	0.00	Pending Implementation	2023-08-03		2023-08-17			2023-09-16	2023-10-21	2024-04-18
CI-PARU-348059-CS-QCBS / R Recrutement d'un bureau de contrôle et de suivi des travaux de protection et de végétalisation des talus des quartiers Gbeobou et Bidjeke dans la commune d'Attécobé	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2023-08-01	2023-08-22	2023-10-05	2023-11-02	2023-12-02	2024-01-06	2024-02-10	2025-02-09
CI-PARU-348044-CS-QCBS / R Recrutement d'un bureau de contrôle et de suivi des travaux d'aménagement du bassin versant des rosiers à Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Pending Implementation	2023-08-22	2023-09-12	2023-10-26	2023-11-23	2023-12-23	2024-01-27	2024-03-02	2025-03-02
CI-PARU-331286-CS-CQS / E Laboratoire du Plan d'Action de Réinstallation (PAR) des travaux de valorisation et de renforcement technique (CV ET) et de cinq (05) centres de transfert dans l'intercommune	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Pending Implementation	2023-04-12	2023-05-03	2023-06-16			2023-07-16	2023-08-20	2024-02-16
CI-PARU-359907-CS-CQS / E Etude de profilage et d'incorporation dans le schéma opérationnel de gestion des déchets solides des acteurs informels de la filière et assimilés dans le DDA et dans les intercommunalités du Centre et du Nord de la Côte d'Ivoire	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Limited	290,000.00	0.00	Under Implementation	2023-07-03	2023-06-07	2023-07-17			2023-08-16	2023-09-20	2024-03-18

CI-PARU-363322-CS-CO5 / R	recrutement d'un consultant pour la Réalisation de l'étude de faisabilité de la valorisation énergétique et organique (biogaz) des déchets solides ménagers et assimilés et des déchets agricoles dans les intercommunalités	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2023-11-06	2023-11-27	2024-01-10							2024-02-09	2024-03-15	2024-09-11
CI-PARU-363324-CS-CO5 / R	recrutement d'un consultant pour la réalisation de l'étude des comportements des acteurs des déchets (ménages, récupérateurs...) et la définition des différents canaux de diffusion des messages aux acteurs dans la commune	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Quality Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-07-10	2023-07-31	2023-09-13		2023-10-11		2023-11-10		2023-12-10		2024-01-14	2025-01-13
CI-PARU-363226-CS-CO5 / R	recrutement d'un consultant pour la réalisation de l'étude de profilage des acteurs informels	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Consultant Qualification Selection	Open - International		136,000.00	0.00	Pending Implementation	2023-07-06	2023-07-27	2023-09-09				2023-10-09		2023-11-09		2023-11-13	2024-05-11
CI-PARU-365148-CS-CO5 / R	RECUTEMENT D'ONG OU OSC POUR LA MISE EN ŒUVRE DU PLAN DE RESTAURATION DES MOYENS DE SUBSISTANCE DES SOUS-PROJETS D'AMÉNAGEMENT D'OUVRAGES D'ÉDRAINAGE DES EAUX PLUVIALES DANS LES COMMUNES DE GRAND-BASSAM ET DE	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-06-30	2023-07-21	2023-09-03				2023-10-03		2023-11-07		2024-05-05	
CI-PARU-365150-CS-QCBS / R	Recrutement d'un consultant pour la revue des études techniques APS/APD pour les travaux d'aménagement du bassin versant des rosiers à Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-08-03	2023-08-24	2023-10-07		2023-11-04		2023-12-04		2024-01-08		2024-02-12	2024-04-12
CI-PARU-365151-CS-QCBS / R	Recrutement d'un consultant pour la revue des études techniques APS/APD des travaux d'aménagement d'ouvrages de drainage des eaux pluviales (2ème cuvette de Bobo dans la commune d'A	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2023-08-03	2023-08-24	2023-10-07		2023-11-04		2023-12-04		2024-01-08		2024-02-12	2025-02-11
CI-PARU-365152-CS-QCBS / R	Recrutement d'un bureau de contrôle pour le suivi et le contrôle des travaux d'ouvrages de drainages des eaux pluviales dans les bassins versants de la rivière Bonoum et de Moutou SYMAGACI dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International		1,400,000.00	0.00	Pending Implementation	2023-08-23	2023-09-13	2023-10-27		2023-11-24		2023-12-24		2024-01-28		2024-03-03	2025-03-03
CI-PARU-366830-CS-QCBS / R	Selection d'un consultant pour la mise en place de quatre (4) stations permanentes GNSS (Global Navigation Satellite System) pour le Grand Abidjan	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Under Implementation	2023-07-15	2023-06-20	2023-08-05		2023-10-16		2023-11-15		2023-12-20		2024-01-24	2025-01-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CI-PARU-155213-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration du Plan d'action et de Réinstallation des personnes affectées par le projet d'aménagement des ouvrages de drainage des eaux pluviales de Gicéo et Port-Boué II dans la commune de Yopougon.	/		Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2020-03-23	2021-05-14	2020-03-28		2020-04-18		2020-05-23		2020-11-19		
CI-PARU-155251-CS-INDV / Recrutement d'un Consultant Individuel pour l'élaboration du manuel d'opérations d'APARU	/		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2020-02-28		2020-03-04		2020-03-25		2020-04-29		2020-10-26		
CI-PARU-205846-CS-INDV / Recrutement du Coordonnateur	IDA / 66860	Component 3: Project management	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2020-11-21	2021-01-09		2021-01-30		2021-03-06		2022-03-01			
CI-PARU-205847-CS-INDV / Recrutement d'un Responsable Administratif et Financier (Chef de cellule)	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		57,600.00	0.00	Under Implementation	2020-11-27	2019-11-11	2021-01-15		2021-02-05		2021-03-12		2022-03-07		
CI-PARU-205853-CS-INDV / Recrutement d'un Spécialiste en Passation des Marchés (chef de cellule)	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2020-11-27	2020-12-08	2021-01-15		2021-02-05		2021-03-12		2022-03-07		
CI-PARU-205854-CS-INDV / Recrutement du Chef Comptable	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2020-11-27		2021-01-15		2021-02-05		2021-03-12		2022-03-07		
CI-PARU-205855-CS-INDV / Recrutement du Spécialiste en sauvegarde environnementale	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		39,600.00	0.00	Pending Implementation	2020-11-27		2021-01-15		2021-02-05		2021-03-12		2022-03-07		
CI-PARU-205856-CS-INDV / Recrutement du Spécialiste en sauvegarde sociale	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		63,600.00	0.00	Canceled	2020-11-27	2020-05-15	2021-01-15		2021-02-05		2021-03-12		2022-03-07		
CI-PARU-205857-CS-INDV / Recrutement de deux (2) Secrétaires de Direction	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		36,000.00	28,060.92	Signed	2020-11-27	2020-12-09	2021-01-15	2021-02-10	2021-02-05	2021-02-25	2021-03-12	2021-04-03	2022-03-07		
CI-PARU-205858-CS-INDV / Recrutement de deux (2) Chefs de Cellule	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		13,200.00	0.00	Under Implementation	2020-11-27	2020-11-25	2021-01-15		2021-02-05		2021-03-12		2022-03-07		
CI-PARU-205860-CS-INDV / Recrutement d'un Spécialiste Suivi-Evaluation	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		43,200.00	38,783.66	Completed	2020-11-30	2020-11-25	2021-01-18	2021-02-15	2021-02-08	2021-02-26	2021-03-15	2021-03-02	2022-03-10	2022-03-16	
CI-PARU-205861-CS-INDV / Recrutement d'un Spécialiste des déchets solides	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		43,200.00	36,549.58	Signed	2020-11-30	2020-11-25	2021-01-18	2021-02-15	2021-02-08	2021-03-15	2021-03-15	2021-03-16	2022-03-10		
CI-PARU-205863-CS-INDV / Recrutement d'un Spécialiste en Technologie Numérique et Géospacial (Système d'Alerte Précoce)	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		43,200.00	0.00	Under Implementation	2020-11-30	2020-12-03	2021-01-18		2021-02-08		2021-03-15		2022-03-10		

CI-PARU-205864-CS-INDV / Recrutement d'un ingénieur drainage urbain	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		43,200.00	0.00	Under Implementation	2020-11-30	2020-11-25	2021-01-18		2021-02-08		2021-03-15		2022-03-10
CI-PARU-205865-CS-INDV / Recrutement d'un (1) Spécialiste en Communication/Marketing Social et Développement Communautaire	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		43,200.00	38,783.66	Signed	2020-12-02	2020-11-25	2021-01-20	2021-02-15	2021-02-10	2021-02-26	2021-03-17	2021-03-02	2022-03-17
CI-PARU-213934-CS-INDV / Sélection d'un Consultant pour la réalisation du PAR des travaux de construction des ouvrages de drainage des eaux pluviales de GÉSCO, route de Dabou, Commune de Yopougon	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-02-04	2021-05-01	2021-03-25		2021-04-15		2021-05-20		2021-11-16
CI-PARU-213940-CS-INDV / Sélection d'un Consultants firmes pour l'élaboration des PAR des personnes affectées par les travaux de revêlage	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-02-26		2021-04-16		2021-05-07		2021-06-11		2021-12-08
CI-PARU-213955-CS-INDV / Sélection d'un Consultant individuel pour la réalisation du PAR pour les travaux de constructions des infrastructures du projet d'optimisation de la gestion des déchets solides dans le DAA.	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-01-28		2021-03-18		2021-04-08		2021-05-13		2021-11-09
CI-PARU-213958-CS-INDV / Sélection d'un Consultant pour la réalisation du PAR pour les travaux de constructions des infrastructures du projet de gestion des déchets solides dans l'intercommunalité de Yamoussoukro, Bouaké	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-01-27		2021-03-17		2021-04-07		2021-05-12		2021-11-08
CI-PARU-213961-CS-INDV / Sélection d'un Consultant individuel pour la réalisation du PAR pour les travaux de constructions des infrastructures du projet de gestion des déchets solides dans l'intercommunalité de Korhogo, Far	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-01-26		2021-03-16		2021-04-06		2021-05-11		2021-11-07
CI-PARU-213971-CS-INDV / Sélection d'un prestataire pour la conception du LOGO du PARU	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Limited		400.00	0.00	Pending Implementation	2021-01-27		2021-02-01		2021-02-22		2021-03-29		2021-09-25
CI-PARU-213974-CS-INDV / Sélection d'un(e) Consultant(e) pour l'élaboration du Plan d'actions de prévention et de lutte contre les VIVACE et la formation des Parties prenantes	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		14,000.00	15,190.07	Signed	2021-04-14	2021-03-15	2021-06-02	2021-06-08	2021-06-23	2021-06-17	2021-07-28	2021-06-19	2022-01-24
CI-PARU-226496-CS-INDV / Recrutement d'un Consultant individuel pour l'actualisation du Plan d'Action et de Réinstallation (PAR) des personnes affectées par la construction des ouvrages de drainage des eaux pluviales de G	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		53,640.00	0.00	Under Implementation	2021-04-23	2021-04-29	2021-04-28		2021-05-19		2021-06-23		2021-12-20
CI-PARU-236696-CS-INDV / Recrutement d'un consultant pour l'élaboration du PAR des travaux d'aménagement des deux cuvettes d'Arantaou et Agouetto et travaux routiers associés d'Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-06-28	2022-09-13	2021-08-16		2021-09-06		2021-10-11		2022-04-09
CI-PARU-236727-CS-INDV / Recrutement de consultants pour l'élaboration des PAR des travaux de construction des ouvrages de drainage des eaux pluviales de Biromoni dans la commune de Coko	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-07-05	2022-10-27	2021-08-23		2021-09-13		2021-10-18		2022-04-16
CI-PARU-244988-CS-INDV / Recrutement d'un comptable principal	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-08-02	2021-08-11	2021-09-20		2021-10-11		2021-11-15		2022-05-14
CI-PARU-236873-CS-INDV / Sélection d'un consultant pour la réalisation de l'extension du système intégré de gestion du foncier urbain dans les villes secondaires identifiées (Bouaké et Katiola)	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		6,030.00	0.00	Canceled	2021-09-06		2021-09-11		2021-10-02		2021-11-06		2022-05-05
CI-PARU-236876-CS-INDV / Sélection de consultant pour la réalisation de l'extension du système intégré de gestion du foncier urbain dans la ville secondaire de Divo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		6,030.00	0.00	Canceled	2021-09-06		2021-09-11		2021-10-02		2021-11-06		2022-05-05
CI-PARU-236878-CS-INDV / Sélection d'un consultant pour la réalisation de l'extension du système intégré de gestion du foncier urbain dans les villes secondaires identifiées (Dukoué et Guiglo)	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		6,030.00	0.00	Canceled	2021-09-06		2021-09-11		2021-10-02		2021-11-06		2022-05-05
CI-PARU-257256-CS-CDS / SÉLECTION DIRECTE POUR LA CONCEPTION, LE DÉPLOIEMENT DU SYSTÈME DE PRÉVISION ET D'ALERTE PRÉCOCE (SPAP) DES INONDATIONS ET LA MISE EN PLACE D'UN DISPOSITIF DE MISE EN ŒUVRE DES MESURES D'URGENCE DANS LE DISTRICT AU	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Direct Selection	Direct		607,245.00	0.00	Under Implementation	2021-12-01	2021-09-08	2021-12-11				2022-02-14		2022-08-13
CI-PARU-267921-CS-INDV / Recrutement d'un consultant individuel pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DADQ de la ville de Bouaké	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		76,000.00	0.00	Pending Implementation	2020-01-20		2020-01-25		2020-02-15		2020-03-21		2020-09-17
CI-PARU-267922-CS-INDV / Recrutement d'un consultant individuel pour l'actualisation des études APD pour les travaux de drainage des eaux pluviales et préparation du DADQ à Atonkoko Commune de A	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		76,000.00	0.00	Signed	2020-02-06	2020-01-20	2020-02-11	2019-11-14	2020-03-03	2019-12-11	2020-04-07		2020-10-04

CI-PARU-267920-CS-INDV / Recrutement d'un consultant individuel pour l'élaboration du Plan d'Action et de Réhabilitation des personnes affectées par le projet de construction des ouvrages de drainage des eaux pluviales à Anonkoua Koué, Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	53,200.00	0.00	Pending Implementation	2020-01-14	2020-01-19	2020-02-09	2020-03-15	2020-09-11	
CI-PARU-236449-CS-INDV / Recruter un consultant pour l'évaluation de la mise en œuvre du PAR des travaux de construction des ouvrages de drainage des eaux pluviales de Grand Bassam	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	3,500.00	0.00	Cancelled	2021-11-15	2021-11-20	2021-12-11	2022-01-15	2022-07-14	
CI-PARU-244992-CS-INDV / Recrutement d'un consultant pour la réalisation du PAR pour les travaux de pose de collecteurs EU et EP dans les communes de Maroucy et Koumassi	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Cancelled	2021-10-05	2021-10-10	2021-10-31	2021-12-05	2022-06-03	
CI-PARU-205859-CS-INDV / Recrutement d'un (1) Agent de liaison	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open	8,400.00	0.00	Cancelled	2020-11-27	2021-09-19	2021-01-15	2021-02-05	2021-03-12	2022-03-07
CI-PARU-155249-CS-INDV / Recrutement d'un Consultant individuel pour l'élaboration des Mécanismes de Gestion des Pluies (GMP) du Proj et d'Assainissement et de Résilience Urbaine	/		Post	Individual Consultant Selection	Limited	18,000.00	0.00	Cancelled	2020-03-31	2020-04-05	2020-04-26	2020-05-31	2020-11-27	
CI-PARU-236486-CS-INDV / Recrutement d'un consultant pour la mise en œuvre du PAR des travaux de construction des ouvrages de drainage des eaux pluviales d'Anonkoua Koué	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	3,090.00	0.00	Cancelled	2021-12-01	2021-12-06	2021-12-27	2022-01-31	2022-07-30	
CI-PARU-236584-CS-INDV / Recrutement des opérateurs pour la mise en place du SAP	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	18,090.00	0.00	Cancelled	2021-12-01	2021-12-06	2021-12-27	2022-01-31	2022-07-30	
CI-PARU-236680-CS-INDV / Recrutement de consultants pour l'élaboration des Plans d'Action et de Réhabilitation (PAR) des personnes affectées par les travaux de constructions de la déchetterie de Binerville	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Cancelled	2021-06-28	2021-07-03	2021-07-24	2021-08-28	2022-02-24	
CI-PARU-236526-CS-INDV / Recrutement d'un consultant individuel pour l'évaluation de la mise en œuvre du PAR des travaux de construction des ouvrages de drainage des eaux pluviales de GESCO, route de Dabou, Commune de Yopougon	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	3,090.00	0.00	Cancelled	2021-12-01	2021-12-06	2021-12-27	2022-01-31	2022-07-30	
CI-PARU-236495-CS-INDV / Recrutement d'un consultant pour l'évaluation de la mise en œuvre du PAR des travaux d'aménagement des cuvettes d'Anonkoua et A pouetto et travaux routiers associés d'Abobo	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	3,090.00	0.00	Cancelled	2021-12-01	2021-12-06	2021-12-27	2022-01-31	2022-07-30	
CI-PARU-213937-CS-INDV / Sélection d'une firme pour l'élaboration du Plan d'Action et de Réhabilitation (PAR) des personnes affectées par les travaux de sécurisation et de valorisation des berges du canal Anoumabo à Kouma	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Cancelled	2021-02-26	2021-04-16	2021-05-07	2021-06-11	2021-12-08	
CI-PARU-213975-CS-INDV / Sélection d'un consultant individuel pour la mise en place et former les parties sur le mécanisme de gestion des pluies	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Open	17,500.00	0.00	Cancelled	2021-03-16	2021-05-04	2021-05-25	2021-06-29	2021-12-26	
CI-PARU-213943-CS-INDV / Sélection d'un Consultant individuel pour l'élaboration du Plan d'Action et de Réhabilitation (PAR) des personnes affectées par les travaux de lutte contre l'érosion	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open	100,000.00	0.00	Cancelled	2021-03-18	2021-05-06	2021-05-27	2021-07-01	2021-12-28	
CI-PARU-288026-CS-INDV / Recrutement d'une ONG pour accompagner la mise en œuvre du PAR des travaux de construction des ouvrages de drainage des eaux pluviales de Bonomin dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Pending Implementation	2022-05-18	2022-05-23	2022-06-13	2022-07-18	2023-01-14	
CI-PARU-290398-CS-INDV / Recrutement d'un consultant pour la réalisation du PAR des personnes affectées pour les travaux du projet de modernisation et de gestion incommunes des déchets solides des villes de Korhogo, Simémbati, Ferké et Ouah	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Individual Consultant Selection	Limited	130,000.00	0.00	Pending Implementation	2022-10-12	2022-10-17	2022-11-07	2022-12-12	2023-06-10	
CI-PARU-290769-CS-INDV / Sélection d'un consultant individuel pour l'élaboration du Cadre de Politique de Réhabilitation (CPR) du Projet de Développement Durable et Inclusif des Villes du Nord IP	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2022-05-31	2022-06-05	2022-06-26	2022-07-31	2023-01-27	
CI-PARU-290770-CS-INDV / Sélection d'un consultant individuel pour l'élaboration du Cadre de Gestion Environnementale et Sociale (CGES) du Projet de Développement Durable et Inclusif des Villes du Nord (PDVN)	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Limited	41,000.00	0.00	Pending Implementation	2022-05-31	2022-06-05	2022-06-26	2022-07-31	2023-01-27	
CI-PARU-290771-CS-INDV / Sélection d'un consultant individuel pour l'élaboration du PPSD du Projet de Développement Durable et Inclusif des Villes du Nord (PDVN)	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Limited	33,000.00	0.00	Pending Implementation	2022-05-31	2022-06-05	2022-06-26	2022-07-31	2023-01-27	

CI-PARU-290815-CS-INDV / Recrutement d'un Assistant en Passation des Marchés pour le compte du PARU	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2022-05-31	2022-05-10	2022-06-05	2022-05-13	2022-06-26	2022-05-27	2022-07-31		2023-01-27
CI-PARU-290816-CS-INDV / Recrutement d'un Assistant Comptable pour le compte du PARU	IDA / 66860	Component 3: Project management	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2022-05-31	2022-07-06	2022-06-05		2022-06-26		2022-07-31		2023-01-27
CI-PARU-236587-CS-INDV / Recruter un consultant pour l'élaboration du texte du Code d'Alerte National, y compris des protocoles d'alertes	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2021-08-02		2021-08-07		2021-08-28		2021-10-02		2022-03-31
CI-PARU-320438-CS-INDV / Recrutement d'un consultant pour l'élaboration du Plan d'Action de Réinstallation (PAR) des travaux de protection et de végétalisation des talus des quartiers Gbèboubou et Bidié dans la commune	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-10-30	2022-10-27	2022-11-04	2022-11-03	2022-11-25	2023-02-09	2022-12-30		2023-06-28
CI-PARU-213947-CS-INDV / Sélection d'un Consultant pour animer un séminaire sur les rôles, responsabilités et prerogatives des acteurs du système d'alerte précoce	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-03-16		2021-05-04		2021-05-25		2021-06-29		2021-12-26
CI-PARU-168279-CS-CDS / Contrat de service avec le cabinet ANVRIRI pour effectuer des prélèvements et des analyses de cinq (5) échantillons de sols et de trois (3) échantillons d'eau usées dans le cadre des activités du	IDA / V2850	Component 1: Flood risk mitigation infrastructure and services	Post	Direct Selection	Direct		12,708.55	0.00	Canceled	2020-04-30		2020-05-10				2020-07-14		2021-01-10
CI-PARU-168278-CS-CDS / Contrat de services avec le cabinet AGCICI pour l'implantation de l'emprise de collecte dans le cadre de l'installation des études APD pour travaux de drainage des EP et préparation des DAO dans les zones d'Abobo et Grand-B	IDA / V2850	Component 1: Flood risk mitigation infrastructure and services	Post	Direct Selection	Direct		12,727.27	0.00	Canceled	2020-04-30		2020-05-10				2020-07-14		2021-01-10
CI-PARU-267919-CS-CDS / Sélection par entente directe du Cabinet ENVIPUR pour effectuer des prélèvements et des analyses de cinq (5) échantillons d'eau usées dans le cadre des activités du PAR	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Direct Selection	Direct		16,495.00	0.00	Canceled	2020-01-15		2020-01-25				2020-03-30		2020-09-26
CI-PARU-213946-CS-INDV / Sélection d'un Consultant pour la réalisation des projets de textes juridiques sur le système d'alerte précoce	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2021-02-17		2021-04-07		2021-04-28		2021-06-02		2021-11-29
CI-PARU-323860-CS-INDV / Recrutement d'un consultant pour l'élaboration du Plan d'Action de Réinstallation (PAR) des travaux d'aménagement des ouvrages de drainage des eaux pluviales dans le bassin versant de la rivière (Ialweg de m'poutou) dans la commune de Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2022-11-30	2022-11-26	2022-12-05	2022-12-07	2022-12-26	2023-02-09	2023-01-30		2023-07-29
CI-PARU-339627-CS-INDV / Recrutement d'un consultant pour l'évaluation de la mise en œuvre du Plan d'Action et de Réinstallation (PAR) de travaux de construction des ouvrages de drainage des eaux pluviales d'Anonoukou Kouté dans la commune d'Ab	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2023-04-03		2023-04-08		2023-04-29		2023-06-03		2023-11-30
CI-PARU-350133-CS-INDV / Recrutement de consultant individuel pour la réalisation du PAR des travaux de construction de la déchetterie de Bingerville	IDA / 66860	Component 2: Improvement of solid waste management infrastructure and services	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2023-04-28		2023-05-03		2023-05-24		2023-06-28		2023-12-25
CI-PARU-347887-CS-INDV / Recrutement d'un consultant pour la réalisation du PAR de pose des collecteurs EUEP dans les communes de Martry et Koumassi	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2023-08-30		2023-09-04		2023-09-25		2023-10-30		2024-04-27
CI-PARU-348041-CS-INDV / Recrutement de consultant individuel pour la réalisation du PAR des travaux d'aménagement du bassin versant des rousers à Cocody	IDA / 66860	Component 1: Flood risk mitigation infrastructure and services	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-09-06		2023-10-25		2023-11-15		2023-12-20		2024-06-17

**REPUBLIC OF GUINEA BISSAU, REPUBLIC OF MALI, REPUBLIC OF THE
GAMBIIA AND ECOWAS COMMISSION**

ECOWAS REGIONAL ELECTRICITY ACCESS PROJECT - P164044

I. General

- Project: ECOWAS Regional Electricity Access Project (IDA CREDIT No. XXX*
- Project Implementation agency: Regional Coordination Unit - Directorate of Energy of ECOWAS COMMISSION*
- Project ID No: P164044*
- Date of General Procurement Notice: MM/DD/YYYY*

1. Period covered by this Procurement Plan: August 2018 to February 2020
2. Preamble: In accordance with paragraph 5.9 of the “ World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017) (“Procurement Regulations”) the Bank’ s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plan and conduct all procurement transactions for the Project.

II. Goods, Works and Non-Consulting Services

1. List of contract packages to be procured:

Prior review thresholds:

	Method	Levels	Comments
1.	Goods	>=US\$1,500,000	Prior review
3.	Works	>= US\$5,000,000	Prior review

1	2	3	4	5	6	7
Ref . No.	Description of Assignment	Estimated Cost (USD Million)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1	Design, supply, install distribution infrastructure	188	Supply install	Prior	01-Sept-19	

2. Consulting Services

Prior review thresholds:

	Selection method	Prior review level	Comments
1.	Selection of firms	>= US\$500,000	Prior review
2.	Selection of individual consultants	>= US\$200,000	Prior review

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost (USD Million)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1	Owner's engineer	6	QCBS	Prior	01-Aug-19	

PROCUREMENT PLAN Western and Central Africa : ECOWAS-Regional Electricity Access Project

General Information

Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-02-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P164044 **GNP Date:** 2018-10-08
Project Name: ECOWAS-Regional Electricity Access Project
Loan / Credit No.: IDA / 63520
Executing Agency: Projet d Urgence pour l Amelioration des Services de l eau et l Electricite

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRAE 1 FOUR CF 2019 / Acq uisition d'equipement de bur eau pour l'ingenieur electric ien.	IDA / 63520	Program coordination and te chnical assistance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,200.00	1,971.55	Completed								2019-08-05	2019-08-01							2019-09-30	2019-07-14	2020-03-28	2019-07-26
PRAE 2 FOUR CF 2019 / Acq uisition de materiel informati que pour l'ingenieur electricie n.	IDA / 63520	Program coordination and te chnical assistance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,350.00	3,243.24	Completed								2019-08-05	2019-08-08							2019-09-30	2019-07-14	2020-03-28	2019-08-01
PRAE 1 FOUR AON/2019 / Acq uisition de deux (2) vehicule s double cabines pour le proj et.	IDA / 63520	Supervision of the constructi on and technical advisory	Post	Request for Bids	Open - National	Single Stage - One E nvelope		112,000.00	0.00	Canceled				2019-10-30	2019-09-05	2019-11-04	2019-09-20			2019-12-16	2019-10-08	2020-01-15			2020-02-19		2020-08-17		
3 PRAE ED 2019 / ACQUISITI ON DE DEUX (2) vehicules do uble cabines pour le projet P RAE.	IDA / 63520	Program coordination and te chnical assistance	Post	Direct Selection	Direct			112,000.00	69,839.08	Completed				2020-02-26	2020-04-02	2020-03-02	2020-03-12								2020-04-06	2020-03-16	2020-10-03	2020-10-15	
1 CF PRAE 2020 / Acquisition de cinq (5) ordinateurs porta bles pour le teletravail, pour l aire face a COVID-19 pendan t la quarantaine.	IDA / 63520	Design, supply and installati on of electricity distribution i nfrastructure	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,500.00	5,975.34	Completed								2020-08-18	2020-11-09						2020-10-13	2020-08-24	2021-04-11	2020-10-01	
PRAE 1 IFC/2022 / Acquisitio n de materiels informatiques pour les deux Ingenieurs ele ctriciens qui seront recrutes au projet PRAE-GB.	IDA / 63520	Program coordination and te chnical assistance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,100.00	11,229.24	Completed								2022-06-05	2022-01-26						2022-07-31	2022-05-01	2023-01-27	2022-07-08	
PRAE 2 ICD/2022 / Acquisitio n de materiel de bureau pour les deux autres Ingenieurs el ectriciens pour le PRAE-GB	IDA / 63520	Program coordination and te chnical assistance	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,000.00	3,225.58	Completed								2022-04-05	2022-04-21						2022-05-31	2022-05-01	2022-11-27	2022-05-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRAE 1 SOC/2019 / Etudes d' impact Environnemental et Social - EIES et Plans de Gest ion Environnemental et Socia l - PGES.	IDA / 63520	Design, supply and installati on of electricity distribution i nfrastructure	Post	Consultant Qualifi cation Selection	Open - Internationa l		100,000.00	0.00	Canceled	2019-09-24	2019-07-29	2019-10-15	2019-08-06	2019-11-28	2019-10-11							2019-12-28		2020-02-01		2020-07-30	
PRAE 2 SOC/2019 / Etude d' impact Social et Economique (EISE) et Plan d'Action de Re installation (PAR).	IDA / 63520	Design, supply and installati on of electricity distribution i nfrastructure	Post	Consultant Qualifi cation Selection	Open - Internationa l		100,000.00	0.00	Canceled	2019-09-20	2019-07-23	2019-10-11	2019-07-31	2019-11-24	2019-10-11							2019-12-24		2020-01-28		2020-07-26	
1 PRAE SBQC/2019 / Realisati on de l' audit externe des et ats comptables et financiers 2019, 2020 et 2021 du PRAE.	IDA / 63520	Program coordination and te chnical assistance	Post	Consultant Qualifi cation Selection	Open - Internationa l		80,000.00	44,090.79	Completed	2020-02-13	2020-01-07	2020-03-05	2020-01-21	2020-04-18	2020-03-26							2020-05-18	2020-05-01	2020-06-22	2020-06-12	2020-12-19	2022-01-09
1 PRAE 2019 / Elaboration d es Plans d'Action de Reinstal lation des personnes affectees s par la construction et/ou le renforcement des lignes de t ransport d'electricite et leurs composantes	IDA / 63520	Design, supply and installati on of electricity distribution i nfrastructure	Prior	Quality And Cost- Based Selection	Open - Internationa l		300,000.00	0.00	Canceled	2020-01-31	2020-01-23	2020-02-21	2020-02-05	2020-04-05				2020-05-03		2020-06-02		2020-07-07		2020-08-11		2021-08-11	
2 PRAE 2019 / Etude d'empa ct Environnemental et Social (EIES) en Guinee-Bissau pou r la CONCEPTION, FOURNITU RE ET INSTALLATION D'INFRA STRUCTURES DE DISTRIBUTI ON D'ELECTRICITE.	IDA / 63520	Design, supply and installati on of electricity distribution i nfrastructure	Post	Quality And Cost- Based Selection	Open - Internationa l		250,000.00	367,552.79	Signed	2020-01-23	2020-01-22	2020-02-13	2020-01-28	2020-03-28	2020-06-03				2020-04-25	2020-05-11	2020-05-25	2020-06-03	2020-06-29	2020-06-10	2020-08-03	2020-08-04	2021-08-03
1 SFQC PRAE 2019 / Elabora tion des Plans d'Action de Re installation des personnes aff ectees par la construction et/ ou le renforcement des ligne s de transport d'electricite et leurs composantes	IDA / 63520	Design, supply and installati on of electricity distribution i nfrastructure	Post	Quality And Cost- Based Selection	Open - Internationa l		300,000.00	299,516.86	Terminated	2020-05-29	2020-06-03	2020-06-19	2020-06-03	2020-08-02	2020-05-12				2020-08-30	2020-06-22	2020-09-29	2020-07-06	2020-11-03	2020-07-16	2020-12-08	2020-10-11	2021-12-08

FA 1 SFOC/2022 / Recrutement d'un bureau pour l'aide financier et comptable du projet Regional d'Accès à l'Electricité- Guinée-Bissau (PRAE-GB) de la CEDEAO pour l'exercice fiscal 2022, 2023 et 2024	IDA / 63520	Program coordination and technical assistance	Post	Quality And Cost-Based Selection	Open - International		80,000.00	0.00	Canceled	2023-05-26	2023-01-27	2023-06-16		2023-07-30			2023-08-27	2023-09-26	2023-10-31	2023-12-05	2024-12-04	
1 SFOC/PRAE/2023 / Recrutement d'un bureau pour l'aide financière et comptable du projet Regional d'Accès à l'Electricité- Guinée-Bissau (PRAE-GB) de la CEDEAO pour l'exercice fiscal 2022, 2023 et 2024	IDA / 63520	Program coordination and technical assistance	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Signed	2023-04-27	2023-03-20	2023-05-18	2023-03-20	2023-07-01	2023-04-24				2023-07-31	2023-05-11	2023-09-04	2024-03-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01 PRAE/CI/2019 / Recrutement d'un Assistant Technicien Electricien.	IDA / 63520	Supervision of the construction and technical advisory	Post	Individual Consultant Selection	Open		150,000.00	1,877.67	Completed	2019-04-15	2019-02-04	2019-06-03	2019-08-05	2019-06-24	2019-08-05	2019-07-29	2019-05-16	2020-01-25	
01 PRAE/CI/2020 / Recrutement d'un Assistant Technicien Electricien.	IDA / 63520	Design, supply and installation of electricity distribution infrastructure	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2020-11-30	2020-12-10	2021-01-18		2021-02-08		2021-03-15		2021-09-11	
01 PRAE/CI/2020 / Recrutement d'un ingénieur électricien.	IDA / 63520	Design, supply and installation of electricity distribution infrastructure	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2021-01-20	2020-12-23	2021-03-10		2021-03-31		2021-05-05		2021-11-01	
01/PRAE/ED/2021 / Recrutement d'un consultant pour une contre-expertise des PRAE de Mansoa et de Bissau vis-à-vis l'efficacité des évaluations contradictoires des propriétés s, biens et services impactés par le projet.	IDA / 63520	Design, supply and installation of electricity distribution infrastructure	Post	Direct Selection	Direct		30,000.00	40,867.47	Signed	2021-09-23	2021-07-29	2021-10-03	2021-08-06			2021-12-07	2021-08-16	2022-06-05	
01/CI/PRAE/2021 / Recrutement d'un Ingénieur Electricien.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Open		150,000.00	4,366.69	Signed	2021-11-26	2021-09-22	2022-01-14	2021-11-17	2022-02-04	2021-11-25	2022-03-11	2021-11-26	2022-09-07	
02 PRAE/ED/2021 / Réalisation de l'étude du PAR pour la sous-station de Bambadincã et Salinho.	IDA / 63520	Design, supply and installation of electricity distribution infrastructure	Post	Direct Selection	Direct		150,000.00	142,334.69	Signed	2021-11-30	2021-10-23	2021-12-10	2021-09-17			2022-02-13	2021-11-06	2022-08-12	
PRAE 1 CONS. IND. 2023 / Recrutement d'un assistant ingénieur spécialiste en Energie électrique	IDA / 63520	Design, supply and installation of electricity distribution infrastructure	Post	Individual Consultant Selection	Open - National		150,000.00	0.00	Under Implementation	2023-04-29	2023-02-10	2023-06-17		2023-07-08		2023-08-12		2024-02-08	
PRAE-GB 1 ED 2023 / Recrutement d'une firme pour la sensibilisation et visualisation du projet PRAE-GB	IDA / 63520	Program coordination and technical assistance	Post	Direct Selection	Direct - National		6,500.00	0.00	Pending Implementation	2023-12-29		2024-01-08				2024-03-13		2024-09-09	
PRAE-GB 2 ED 2023 / Signature d'une convention avec l'Autorité Compétente pour l'évaluation Environnementale (AAACI) pour suivre les travaux du PRAE-GB dans le domaine environnemental.	IDA / 63520	Program coordination and technical assistance	Post	Direct Selection	Direct - National		25,000.00	0.00	Under Implementation	2024-02-29	2023-05-19	2024-03-10	2023-06-23			2024-05-14		2024-11-10	
PRAE-GB 3 ED 2023 / Signature d'une convention avec l'Institut de la Biodiversité et des Aires Protégées (IBAP) pour gérer la biodiversité et les Aires Protégées (AP) pendant les travaux du PRAE-GB.	IDA / 63520	Supervision of the construction and technical advisory	Post	Direct Selection	Direct - National		20,000.00	0.00	Under Implementation	2023-11-30	2023-05-19	2023-12-10	2023-06-23			2024-02-13		2024-08-11	
PRAE-GB 4 ED 2023 / Signature d'une convention avec le Réseau National de Lutte contre les Violences Basées sur le Genre et les Enfants en Guinée-Bissau (RENLUV-GC/GB) lutte contre les violences basées sur le genre et favoriser l'accès à la justice pour suivre les travaux PRAE-GB.	IDA / 63520	Supervision of the construction and technical advisory	Post	Direct Selection	Direct - National		25,000.00	0.00	Pending Implementation	2024-02-29		2024-03-10				2024-05-14		2024-11-10	
PRAE-GB 5 ED 2023 / Signature d'une convention avec la Direction générale des forêts et faune le seul service public de gestion forestière du pays pour suivre les travaux du PRAE-GB.	IDA / 63520	Supervision of the construction and technical advisory	Post	Direct Selection	Direct - National		20,000.00	0.00	Under Implementation	2024-03-29	2023-05-19	2024-04-08	2023-06-23			2024-06-12		2024-12-09	
PRAE-GB 2 CONS IND 2023 / Prolongation du délai du contrat d'un an avec le Coordinateur du projet PRAE - Guinée-Bissau.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		74,200.00	0.00	Under Implementation	2023-09-28	2023-06-02	2023-10-08	2023-06-15	2023-10-29		2023-12-03		2024-05-31	
PRAE 3 CONS IND 2023 / Prolongation du contrat avec l'assistant en suivi et évaluation des projets.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		50,800.00	0.00	Under Implementation	2023-11-30	2023-06-02	2023-12-10	2023-06-15	2023-12-31		2024-02-04		2024-08-02	
PRAE-GB 4 CONS IND 2023 / Prolongation du contrat avec l'assistant technique administratif et financier.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		50,800.00	0.00	Under Implementation	2023-10-25	2023-06-02	2023-11-04	2023-06-15	2023-11-25		2023-12-30		2024-06-27	
PRAE-GB 5 CONS IND 2023 / Prolongation du contrat avec l'assistant technique en Passation des Marchés.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		50,800.00	0.00	Under Implementation	2023-10-10	2023-06-02	2023-10-20	2023-06-15	2023-11-10		2023-12-15		2024-06-12	
PRAE-GB 6 CONS IND 2023 / Prolongation du contrat avec l'assistant technique environnementaliste.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		50,800.00	0.00	Under Implementation	2023-08-31	2023-06-02	2023-09-10	2023-06-15	2023-10-01		2023-11-05		2024-05-03	
PRAE-GB 7 CONS IND 2023 / Prolongation du contrat avec le technicien en PAR.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		40,420.00	0.00	Under Implementation	2023-11-30	2023-06-02	2023-12-10	2023-06-15	2023-12-31		2024-02-04		2024-08-02	

PRAE GB 8 CONS IND 2023 / Prolongation du contrat avec l'assistant spécialiste en électricité.	IDA / 63520	Program coordination and technical assistance	Post	Individual Consultant Selection	Direct - National		40,420.00	0.00	Under Implementation	2023-11-30	2023-06-02	2023-12-10	2023-06-15	2023-12-31		2024-02-04	2024-08-02	
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PROCUREMENT PLAN (Textual Part)

Project information: Guyana-Additional Financing-Flood Risk Management Project- Additional Financing - CREDIT NUMBER - 6786-GY, Amendment: CREDIT AGREEMENT - 5474-GY

Project Implementation agency: Agriculture Sector Development Unit, Ministry of Agriculture

Date of the Procurement Plan: January 30, 2021

Period covered by this Procurement Plan: December 15, 2020 to December 30, 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Guyana’s Procurement Act 2003*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods manufactured in the Borrower’s country, compared with Goods manufactured abroad. The preference is fifteen percent (15%) added to the Carriage and Insurance Paid (CIP) price of the Goods manufactured abroad; and

Works in member countries below a specified threshold of per capita gross national income (as defined annually by the Bank), when comparing Bids/Proposals from eligible domestic firms with those from foreign firms. The preference is seven and a half percent (7.5%) added to the price offered by the foreign firms.

Other Relevant Procurement Information.

Not Applicable.

PROCUREMENT PLAN Guyana : GY Flood Risk Management

General Information

Country: Guyana **Bank's Approval Date of the Original Procurement Plan:** 2021-02-25
Revised Plan Date(s): (comma delineated, leave blank 2023-06-02)
Project ID: P147250
Project Name: GY Flood Risk Management
Loan / Credit No.: IDA / 67860, IDA / 54740
Executing Agency: GY FLOOD RISK MNGMT
GPN Date:

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
GY/GY FRM-224545-CW-RFB / Rehabilitation of existing Irrigation Structures on the North Eastern Dam of the EDWC	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,000,000.00	0.00	Signed					2021-09-27	2021-07-11	2021-10-02	2021-08-12			2021-11-13	2021-08-10	2021-12-13	2021-11-15	2022-01-17		2022-07-16		
GY/GY/IDA/FRMP-CP1-W-DS-01 / Variation/Additional/Remaining Works on the Construction of North Eastern Dams including the maintenance of Equipment etc	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - National	Single Stage - One Envelope				600,000.00	0.00	Canceled					2021-01-01		2021-01-06					2021-02-17		2021-03-19		2021-04-23		2021-10-20	
GY/GY/IDA/FRMP-CP1-W-ICB-05 / Drainage intervention at Lillendal & Ogle basins, Greater Georgetown and East Coast of Demerara, Region No. 4	IDA / 67860	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Canceled					2021-11-20		2021-11-25					2022-01-06		2022-02-05		2022-03-12		2022-09-08	
GY/GY/IDA/FRMP-CP1-W-NCB-04 / Rehabilitation of existing Irrigation Structures on the North Eastern Dam of the EDWC Lot 4 Nabactis and Lot 5 Amins Grove	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Signed					2022-09-26	2022-09-26	2022-10-01	2022-09-27				2022-10-29	2022-10-20	2022-11-05	2022-10-24	2022-12-10		2023-04-09	
GY/GY/IDA/FRMP-CP1-W-ICB-06 / Phase 1 - Drainage Intervention - Rehabilitation of Ogle and Lillendal Drainage Catchment Areas	IDA / 67860	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				4,000,000.00	0.00	Under Implementation					2022-09-22	2022-10-05	2022-09-27	2022-10-05				2022-11-01	2022-11-17	2022-11-08	2022-12-02	2022-11-29		2023-11-29	
GY/GY/IDA/FRMP-CP1-W-ICB-02 / Reconstruction of North Eastern Dam (from Nabactis to Buxton/Annadale area).	IDA / 67860	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Pending Implementation					2021-11-20		2021-11-25					2022-01-06		2022-02-05		2022-03-12		2022-09-08	
GY/GY/IDA/FRMP-CP1-W-ICB-07 / Phase 2 - New Works - Drainage Intervention - New Works at Ogle and Lillendal Drainage Catchment Areas	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,500,000.00	0.00	Canceled					2022-11-01		2022-11-06					2022-12-21		2023-01-04		2023-01-18		2024-08-17	
GY/GY/IDA/FRMP-CP2-W-NCB-05 / Lots 6,7 & 8 - Rehabilitation of Existing Structures on North Eastern Dam of EDWC	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,195,000.00	0.00	Pending Implementation					2023-06-06		2023-06-11					2023-07-02		2023-07-16		2023-08-06		2024-02-02	
FRMP/NCB/01/2016 / Reconstruction of the North Eastern Dam of the East Demerara Water Conservancy (EDWC)-R tender	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - National	Single Stage - One Envelope				390,920,220.00	1,887,409.73	Signed														2016-12-12		2016-07-19			
FRMP/NCB/01/2016 / Supply, Delivery and Testing of Earth Moving Equipment for East Demerara Water Conservancy (EDWC) (Lots 1 to 3)	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,060,000.00	1,988,816.67	Signed														2016-12-12		2016-07-27			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
GY/GY/IDA/FRMP-CP2-GO-NC-B-01 / Purchase of Earth Moving Equipment	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	0.00	Pending Implementation					2021-03-28		2021-04-02					2021-05-14		2021-06-13		2021-07-18		2022-01-14	
GY/GY/IDA/FRMP-CP2-GO-NC-B-02 / Purchase of Vehicles for ASDU	IDA / 67860	Project Management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Canceled					2021-04-09	2021-01-18	2021-04-14					2021-05-26		2021-06-25		2021-07-30		2022-01-26	
GY/GY/IDA/FRMP-CP2-GO-NC-B-07 / Purchase of Earth Harvesting Equipment (Mud Bins with Pontoons and Crawler type Draglines)	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2022-08-08		2022-09-05					2022-10-03		2022-10-31		2022-12-05		2023-06-03	
GY/GY/IDA/FRMP-CP2-GO-NC-B-06 / Purchase of Earth Moving Equipment (Lot 1 only) (2 Amphibious Excavators & 6 Super Long Reach Excavators)	IDA / 67860	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,000,000.00	0.00	Canceled					2021-07-12		2021-07-14					2021-08-24		2021-09-23		2021-10-28		2022-04-26	
GY/GY/IDA/FRMP-CP2-GO-NC-B-08 / Supply, Delivery & Testing of Earth Moving Equipment for the East Demerara Water Conservancy (3 Amphibious excavator and additional accessories)	IDA / 67860	Priority Works for Flood Risk Reduction	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Signed					2021-11-09	2021-11-11	2021-11-30	2021-11-12				2021-12-01	2021-12-10	2021-12-08	2022-01-03	2021-12-29		2022-06-27	
GY/GY/IDA/FRMP-CP2-GO-DIR-03 / Purchase of Motor Vehicle (4*4) for ASDU	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct			63,450.00	0.00	Pending Implementation					2021-11-17		2021-11-22								2021-12-18		2022-02-16		
GY/GY/IDA/FRMP-CP2-GO-DIR-04 / Supply and Delivery of One New Mini-Bus for use to transport staff from Project site to Office.	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct			56,550.00	0.00	Under Implementation					2021-11-17	2022-01-05	2021-11-22								2021-12-13		2022-02-11		

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GY/AF/IDA/FRMP-CP2-HCS-RF-Q-01 / Geology Study within the EDWC for Construction of 12 KM of Earthen Embankment	IDA / 67860	Institutional Strengthening of Flood Risk Reduction	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation								2023-01-11								2023-02-23		2024-04-23

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GY/AF/IDA/FRMP-CP1-CS-QC-B5-02 / Supervision of Works: Additional/Remaining Work on the Construction of North Eastern Dams	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2022-03-20	2022-04-10			2022-05-24					2022-06-21		2022-07-21		2022-08-25		2022-09-29		2023-09-29
GY/AF/IDA/FRMP-CP2-CS-IC-07 / Development and Implementation of an Emergency Preparedness Plan (EPP) for the East Coast of Demerara	IDA / 67860	Institutional Strengthening of Flood Risk Reduction	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2021-11-15	2022-02-04	2021-12-04		2022-01-17									2022-02-16		2022-03-23		2022-09-19
GY/AF/IDA/FRMP-CP3-CS-IC-18 / Capacity building activities for MoA staff focusing on three major directions: a) hydraulic engineering and modelling; b) structural engineering; and c) geotechnical engineering	IDA / 67860	Institutional Strengthening of Flood Risk Reduction	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2022-03-07	2022-03-28			2022-05-11					2022-06-08		2022-07-08		2022-08-12		2022-09-16		2023-09-16
GY/AF/IDA/FRMP-CP3-CS-LCS-15 / Audit Services (Support to Audit Office of Guyana)	IDA / 67860	Project Management and Implementation Support	Post	Least Cost Selection	Open - National		25,000.00	0.00	Pending Implementation	2022-06-06	2022-06-27			2022-08-10					2022-09-07		2022-10-07		2022-11-11		2022-12-16		2023-06-14
GY/AF/IDA/FRMP-CP1-CS-QC-B5-05 / Supervision of Works: Drainage Interventions at Lillendal & Ogle basin, ECD	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2022-07-04	2022-10-04	2022-07-25		2022-09-07	2022-12-16				2022-10-05	2023-01-05	2022-11-04	2023-01-19	2022-12-09	2023-02-14	2023-01-13		2024-01-13
GY/AF/IDA/FRMP-CP1-CS-QC-B5-04 / Additional Study for Drainage Intervention at Lillendal and Ogle basins	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Quality And Cost-Based Selection	Open - International		350,000.00	343,415.38	Signed	2021-10-05	2021-11-01	2021-10-12		2021-11-02	2020-04-14				2021-11-09	2020-06-30	2021-11-16	2020-08-18	2021-12-07	2021-09-10	2021-12-28	2021-12-18	2022-04-28
GY/AF/IDA/FRMP-CP1-CS-CO-S-01 / Optimisation study and updating of CSQP for Nabacalis to Annadale	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Canceled	2021-10-06	2021-11-08	2021-10-27		2021-12-10									2022-01-09		2022-02-13		2022-08-12
GY/AF/IDA/FRMP-CP1-CS-QC-B5-03 / Supervision of Works: Reconstruction of North Eastern Dam (from Nabacalis to Buxton/Annadale area)	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Quality And Cost-Based Selection	Open - International		900,000.00	0.00	Canceled	2021-10-24	2021-11-14			2021-12-28					2022-01-25		2022-02-24		2022-03-31		2022-05-05		2023-05-05
GY/AF/IDA/FRMP-CP2-CS-IC-17 / Development and Implementation of an Emergency Preparedness Plan (EPP) for the East Coast of Demerara	IDA / 67860	Institutional Strengthening of Flood Risk Reduction	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2022-06-10	2022-07-06	2022-07-01	2022-07-06	2022-07-22									2022-08-05		2022-09-09		2022-12-08
GY/AF/IDA/FRMP-CP2-CS-IC-09 / Geology Survey and Detailed Design of EDWC Embankment, Region # 4	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2022-06-16	2023-01-04	2022-07-07		2022-08-20									2022-09-10		2022-10-22		2022-12-21
GY/AF/IDA/FRMP-CP2-QCBS-10 / Consulting Services: Detailed Design & Supervision of East Demerara Water Conservancy Dam and Preparation of an Emergency Preparedness and Response Plan (EPP) in Region # 4	IDA / 67860	Institutional Strengthening of Flood Risk Reduction	Prior	Quality And Cost-Based Selection	Open - International		1,175,000.00	0.00	Canceled	2023-01-13	2023-01-19	2023-01-13	2023-01-26	2023-01-20	2023-05-03				2023-02-17		2023-02-24		2023-03-17		2023-04-14		2024-06-12
GY/AF/IDA/FRMP-CP1-CS-QC-B5-06 / Supervision of Works: Reconstruction of North Eastern Dam (between Nabacalis to Buxton/Annadale area)	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2023-06-07	2023-06-12	2023-06-28		2023-08-11					2023-09-08		2023-10-08		2023-11-12		2023-12-17		2024-12-16
GY/AF/IDA/FRMP-CP2-CS-CO-S-02 / Optimisation study, design and updated construction methodology (CSQP) for EDWC Dam	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-06-07		2023-06-28		2023-08-11									2023-09-10		2023-10-15		2024-04-12
GY/IDA/FRMP-CP2-CS-QCBS-01 (Re-tender) / Supervision of the Reconstruction of the North Eastern Dam of the East Demerara Water Conservancy (EDWC)	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Quality And Cost-Based Selection	Open - International		0.00	502,204.94	Signed																2016-12-27		2017-02-14
GY/IDA/FRMP-CP3-CS-IC-04 / Hiring of Project Engineer Ms. Melissa Melinder October	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Consultant Qualification Selection	Open - International		38,465.00	38,465.00	Signed																2016-12-13		2017-01-02
GY/IDA/FRMP-CP1-CS-QCBS-02 / Supervision of Pump Stations at Lusignan, Buxton/Vigilance and Hope/Timore, East Coast, Demerara	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Quality And Cost-Based Selection	Open - International		0.00	278,207.71	Signed																2017-01-18		2017-02-28

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual							

GY/AF/IDA/FRMP-CP3-CS-IC-19 / Dam Safety Specialist-Phase 2	IDA / 67860	Institutional Strengthening for Flood Risk Reduction	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-11-20		2022-01-08		2022-01-29		2022-03-05		2022-09-01	
GY/AF/IDA/FRMP-CP3-CS-DC-21 / Biodiversity study for selected sections of the EDWC	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Direct Selection	Direct		160,000.00	0.00	Signed	2021-04-04	2021-06-01	2021-04-14	2021-04-20			2021-06-18		2021-12-15	
GY/AF/IDA/FRMP-CP3-CS-IC-12 / Project Engineer	IDA / 67860	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		275,000.00	0.00	Under Implementation	2021-04-04	2021-09-09	2021-05-23	2021-10-10	2021-06-13		2021-07-18		2022-01-14	
GY/AF/IDA/FRMP-CP2-CS-IC-08 / Updating and Training of the Operations and Maintenance System (OMS) Plan for the EDWC	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2022-06-06		2022-07-25		2022-08-15		2022-09-19		2023-03-18	
GY-GY FRM-256517-CS-INDV / Senior Procurement Officer	IDA / 67860	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		275,000.00	0.00	Under Review	2021-05-25	2022-01-14	2021-07-13		2021-08-03		2021-09-07		2022-09-07	
GY/AF/IDA/FRMP-CP1-CS-IC-20 / Hiring of Environmental & Social Specialist	IDA / 67860	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2021-05-25	2019-10-08	2021-07-13	2019-11-29	2021-08-03	2021-01-02	2021-09-07		2024-03-07	
GY/AF/IDA/FRMP-CP3-CS-IC-10 / Project Coordinator	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct		325,000.00	0.00	Under Review	2021-01-01	2022-01-14	2021-01-11				2021-02-01		2022-02-01	
GY/AF/IDA/FRMP-CP3-CS-IC-14 / Personnel/Administrative Officer	IDA / 67860	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2021-12-15		2022-02-02		2022-02-23		2022-03-30		2022-09-26	
GY/AF/IDA/FRMP-CP3-CS-IC-13 / Project Accountant	IDA / 67860	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		225,000.00	0.00	Pending Implementation	2021-10-14		2021-12-02		2021-12-23		2022-01-27		2023-01-27	
GY/AF/IDA/FRMP-CP1-CS-DR-02 / Geology Survey and Detailed Design of EDWC Embankment, Region # 4	IDA / 67860	Priority Works for Flood Risk Reduction	Post	Direct Selection	Direct		75,000.00	0.00	Under Implementation	2021-11-17	2021-12-01	2021-11-27	2022-01-06			2021-12-28		2022-02-26	
GY/AF/IDA/FRMP-CP3-CS-CD S-04 / Project Coordinator Yr 2	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct		62,800.00	58,875.00	Signed	2022-02-01	2022-02-01	2022-02-01	2022-01-01			2022-02-01	2022-02-02	2023-01-31	
GY/AF/IDA/FRMP-CP3-CS-CD S-05 / Senior Procurement Officer Yr2	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct		47,100.00	47,100.00	Signed	2022-02-15	2022-02-15	2022-02-15	2022-01-01			2022-02-15	2022-02-16	2023-02-14	
GY/AF/IDA/FRMP-CP3-CS-CD S-18 / Project Coordinator Yr 3	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct		62,800.00	0.00	Signed	2022-11-18	2023-01-02	2022-11-28	2023-01-31			2023-02-01		2024-01-31	
GY/AF/IDA/FRMP-CP3-CS-CD S-19 / Senior Procurement Officer Yr 3	IDA / 67860	Project Management and Implementation Support	Post	Direct Selection	Direct		47,100.00	0.00	Signed	2022-12-28	2023-02-09	2023-01-25	2023-02-01			2023-02-15		2024-02-14	
GY/AF/IDA/FRMP-CP2-CS-IC-10 / Development and Implementation of an Emergency Preparedness Plan (EPP) for EDWC	IDA / 67860	Institutional Strengthening for Flood Risk Reduction	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2023-06-07	2023-06-02	2023-06-12		2023-07-03		2023-07-24		2023-09-22	
GY/AF/IDA/FRMP-CP1-CS-IC-11 / Development and Implementation of an Emergency Preparedness Plan (EPP) for EDWC	IDA / 67860	Institutional Strengthening for Flood Risk Reduction	Post	Individual Consultant Selection	Open - International		80,000.00	0.00	Under Implementation	2023-06-23	2023-06-25	2023-08-04		2023-08-11		2023-08-25		2023-10-24	
GY/IDA/FRMP-CP2-CS-SS-01 and 02 / Engineering Services for Dam Design Optimization, Construction Quality Assurance System and Dam Safety Monitoring Program Development including an Instrumentation Plan	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Direct Selection	Direct		0.00	51,741.62	Signed							2015-07-17			
GY/IDA/DRMP-CP3-CS-IC-03 / Hiring of Project Coordinator for the Flood Risk Management Project	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Individual Consultant Selection	Open		0.00	47,100.00	Signed						2014-12-12		2014-12-02		
GY/IDA/FRMP-CP3-CS-IC-03 / Contract Renewal for Project Coordinator	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Individual Consultant Selection	Open		47,100.00	94,200.00	Signed						2015-11-24		2015-12-02		
GY/IDA/FRMP-CP3-CS-IC-06 / HIRING OF PROCUREMENT OFFICER	IDA / 54740	Priority Works for Flood Risk Reduction	Prior	Individual Consultant Selection	Open		0.00	51,810.00	Signed						2015-02-20		2015-05-02		

18-MONTH PROCUREMENT PLAN

Project information: **Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project**

Project Implementation Agencies: **Federal Ministry of Health (NMEP and NPHCDA)**

Date of the Procurement Plan: **January 1, 2020**

Period covered by this Procurement Plan: **January 2020 to June 2021**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016), revised on November 1, 2017 and on August 1, 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

Prior-review Thresholds					Thresholds for Procurement Methods							
Procurement Type	High Risk (\$'000)	Substantial Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)	Works			Goods, IT & Non-Consulting Services			Shortlist of National Consultants	
Works	5,000	10,000	15,000	20,000	Open International or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Open international or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotation or National Shopping (\$'000)	Consulting Services (\$'000)	Engineering & Construction Supervision (\$'000)
Goods, IT & Non-Consulting Services	1,500	2,000	4,000	6,000	≥	<	≤	≥	<	≤	<	≤
Consultants (Firms)	500	1,000	2,000	4,000	20,000	20,000	200	5,000	5,000	100	300	500

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/Post)	Estimated Cost (US\$)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Nigeria Malaria Elimination Programme (NMEP)										
GOODS										
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523.29	Open-International	RFB	Most Advantageous Bid	No	Yes	3rd Feb 2020	13th July 2020
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open-National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
4	Artesunate Injection	Post	420,881.89	Open-National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
5	Sulphadoxine/Pyrimethamine IPTp	Post	612,322	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020

6	Amodiaquine/Sulphadoxine/Pyrimethamine (SPAQ)	Post	2,990,781.47	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageous Bid	No	No	3rd Feb 2020	13th July 2020
NON-CONSULTING SERVICES - NMEP										
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	10th February 2020	9th July 2020
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000.00	Limited	MOU/Performance Contract	Rated Criteria	No	NA	10th February 2020	9th July 2020
National Primary Health Care Development Agency (NPHCDA)										
GOODS										
1	Procurement of vaccines and devices for immunization	Prior	61,380,767.00	UN	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageous Bid	No	No	5th Feb 2020	13th July 2020

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000.00	UN	RFB	Most Advantageous Bid	No	No	5 th Feb 2020	13 th July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5 th Feb 2020	13 th July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open-National	RFB	Most Advantageous Bid	No	No	5 th Feb 2020	13 th July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open-National	RFB	Most Advantageous Bid	No	No	5 th Feb 2020	13 th July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5 th Feb 2020	13 th July 2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Nigeria Malaria Elimination Programme (NMEP)								
1	NGOs Service Contract (for 5 states)	Prior	11,525,511.00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
2	Technical Assistance to SMEP in 5 participating states, multiple contracts by different consultants	Prior	630,000.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.00	Limited	INDV	No	10th Feb 2020	31st July 2020
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.00	Open-National	CQS	No	10th Feb 2020	31st July 2020
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000.00	Open International	QCBS	Yes	10th Feb 2020	31st Aug 2020
6	Operations research on disease vector mapping	Prior	2,131,148.00	Open International	QCBS	Yes	10th Feb 2020	31st Aug 2020
7	Operations research on entomological surveillance by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.00	Direct	DS	No	10th Feb 2020	31st July 2020
8	Operations research on therapeutic efficacy by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.00	Direct	CDS	No	10th Feb 2020	31st July 2020
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	10th Feb 2020	31st July 2020
10	Programme Management Training (case management, M&E, IVM etc.) Multiple Contracts	Prior	2,000,000.00	Limited	INDV	No	10th Feb 2020	31st July 2020
National Primary Health Care Development Agency (NPHCDA)								
1	Technical assistance support to government for polio surveillance	Prior	9,869,000.00	UN	CDS	No	10th Feb 2020	31st July 2020
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through WHO	Prior	15,301,000.00	UN	CDS	No	10th Feb 2020	31st July 2020
3	Technical assistance support to government for polio logistics and social mobilization for polio through UNICEF	Prior	4,830,000.00	UN	CDS	No	10th Feb 2020	31st July 2020
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	10th Feb 2020	31st July 2020
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.13	Open-National	INDV	No	10th Feb 2020	31st July 2020

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	10th Feb 2020	31st July 2020
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers (NURTW) and NACTOROMAS	Prior	530,794.39	Direct	CDS	No	10th Feb 2020	31st July 2020
8	Training of ETS service providers, MOU with Federal Road Safety Commission (FRSC)	Post	207,672.00	Direct	CDS	No	10th Feb 2020	31st July 2020
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with National Bureau of Statistics (NBS)	Prior	2,213,850.00	Limited	CDS	No	10th Feb 2020	31st July 2020
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356.00	Open-National	QCBS	Yes	10th Feb 2020	31st Aug 2020
11	Procurement of operations research services	Prior	1,689,751.00	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020
12	Support to Cold Chain Equipment (CCE) optimization platform through UNICEF	Prior	23,000,000.00	UN	CDS	No	10th Feb 2020	31st July 2020
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185.50	Open-National	INDV	No	10th Feb 2020	31st July 2020
14	Technical assistance management firm	Post	310,076.00	Open-National	QCBS	Yes	10th Feb 2020	31st July 2020
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	10th Feb 2020	31st July 2020
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345.45	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020
18	Contracting of direct facility financing firms	Prior	2,000,000.00	Open-International	QCBS	Yes	10th Feb 2020	31st Aug 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Nigeria : Nigeria Improved Child Survival Program for Human Capital MPA

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-02-15
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-02
Project ID: P167156 **GPN Date:**
Project Name: Nigeria Improved Child Survival Program for Human Capital MPA
Loan / Credit No.: IDA / 65390
Executing Agency: Borno MPA

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
BOSMEPIGO/RFO/001/22 / PROCUREMENT OF 1No. Double Cabin Hilux	IDA / 65390	Component 1:Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,831.00	77,510.33	Completed								2022-03-02	2022-05-19							2022-03-22	2022-06-09	2022-05-21	2022-06-25
BOSMEPIGO/RFO/003/22 / PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	IDA / 65390	Component 1:Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,260.00	5,302.65	Completed								2022-02-23	2022-05-31							2022-03-15	2022-06-21	2022-05-14	2022-07-02
BOSMEPIGO/RFO/004/22 / PROCUREMENT OF OFFICE COMPUTER LAPTOPS, DESK TOP PRINTERS AND ACCESSORIES	IDA / 65390	Component 1:Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,318.00	12,007.07	Completed								2022-03-02	2022-05-25							2022-03-22	2022-06-16	2022-05-21	2022-06-28
BOSMEPIGO/RFO/005/22 / PROCUREMENT OF TV SET, REFRIGERATOR DSTY RECEIVER AND ACCESSORIES	IDA / 65390	Component 1:Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,462.00	1,425.09	Completed								2022-03-12	2022-05-31							2022-04-01	2022-06-21	2022-05-31	2022-07-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BO-IMPACT/NC/RFO/002/202 / INSURANCE COVER AND REGISTRATION OF VEHICLE	IDA / 65390	Component 1:Malaria Control	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,939.00	5,580.75	Completed								2022-08-17	2022-07-08							2022-09-15	2022-07-16	2022-09-29	2022-07-23

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BOSMEPICS/RFP/002/22 / INSURANCE COVER AND REGISTRATION OF THE VEHICLE	IDA / 65390	Component 1:Malaria Control	Post	Consultant Qualification Selection	Limited		6,939.00	0.00	Canceled	2022-03-07																2022-03-17	2022-04-16
BO-IMPACT/CS/RFP/011/22 / Engagement of NGOs/NGOs of the Provision of Malaria Services	IDA / 65390	Component 1:Malaria Control	Prior	Quality And Cost-Based Selection	Open - National		1,552,991.00	0.00	Canceled	2022-05-20	2022-06-10	2022-07-24						2022-08-21	2022-09-20	2022-10-25					2022-11-29	2023-11-29	
BO-IMPACT/CS/RFP/001/23 / ENGAGEMENT OF NSANGOS FOR THE PROVISION OF MALARIA SERVICES IN BORNO STATE	IDA / 65390	Component 1:Malaria Control	Post	Quality And Cost-Based Selection	Open - National		1,401,068.00	0.00	Canceled	2023-05-08	2023-05-31	2023-05-12	2023-06-01	2023-05-19				2023-06-02	2023-06-02	2023-06-05					2023-06-16	2024-06-15	
BO-IMPACT/CS/RFP/003/23 / ENGAGEMENT OF 1 TA TO SUPPORT PIU STAFF ON ENVIRONMENTAL SAFEGUARD	IDA / 65390	Component 1:Malaria Control	Post	Consultant Qualification Selection	Limited		4,826.00	0.00	Pending Implementation	2023-05-08		2023-05-22									2023-06-21				2023-07-26	2024-05-30	
BO-IMPACT/CS/RFP/001/2023 / ENGAGEMENT OF NSANGOS FOR THE PROVISION OF MALARIA SERVICES IN BORNO STATE	IDA / 65390	Component 1:Malaria Control	Prior	Quality And Cost-Based Selection	Open - National		1,401,068.00	0.00	Under Implementation	2023-06-05	2023-06-02	2023-06-07	2023-06-08	2023-06-13	2023-06-19				2023-07-04	2023-07-04	2023-07-11				2023-08-01	2024-07-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BO-IMPACT/CS/RFP/007/22 / Engagement of 1 TA Consultant to support PIU Staff on Procurement of LLNS and other antimalarial Commodities	IDA / 65390	Component 1:Malaria Control	Post	Individual Consultant Selection	Limited		5,349.00	0.00	Canceled	2022-05-25	2022-05-30	2022-06-20				2022-07-25		2023-01-21
BO-IMPACT/CS/RFP/008/22 / Engagement of 1 TA Consultant to support PIU Staff on Environmental safeguard	IDA / 65390	Component 1:Malaria Control	Post	Individual Consultant Selection	Limited		5,349.00	0.00	Canceled	2022-05-16	2022-05-21	2022-06-11				2022-07-16		2023-01-12
BO-IMPACT/CS/RFP/009/22 / Engagement of 1 TA Consultant to support PIU Staff on Integrated Vector Management	IDA / 65390	Component 1:Malaria Control	Post	Individual Consultant Selection	Limited		5,349.00	0.00	Canceled	2022-05-18	2022-05-23	2022-06-13				2022-07-18		2023-01-14

BO-IMPACT/CS/RFP/010/22 / Engagement of 1 TA Consultant to support PIU Staff on Behaviour Change Communication	IDA / 65390	Component 1-Malaria Control	Post	Individual Consultant Selection	Limited		5,349.00	0.00	Canceled	2022-05-19		2022-05-24		2022-06-14		2022-07-19	2023-01-15	
BO-IMPACT/CS/RFP/006/202 / Development of Flexible Accounting Software (Installation and Training)	IDA / 65390	Component 1-Malaria Control	Post	Direct Selection	Direct - National		10,672.00	0.00	Completed	2022-10-31	2022-10-31	2022-11-06	2022-11-08			2022-12-03	2023-01-02	2023-01-04
BO-IMPACT/CS/RFP/002/23 / ENGAGEMENT OF EXTERNAL AUDITOR'S FIRM	IDA / 65390	Component 1-Malaria Control	Post	Direct Selection	Direct - National		7,608.00	0.00	Pending Implementation	2023-05-09		2023-05-11				2023-05-24	2023-05-27	

Procurement Plan for TRANSIP (P151819)

I. General

1. **Bank's approval Date of the procurement Plan:** *Original: March 25, 2015; Revision V1 of Updated Procurement Plan, April 24, 2017*
2. **Date of General Procurement Notice:** *October 22, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 2016-2017*

II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 1.0/0.5m	All
2.	ICB / NCB (Works)	Above US\$ 5.0/7.0 m	All
3.	Non-Consultant Services	NA	

2. **Pre-qualification.** Bidders for not identified shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Domes tic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comme nts

April 27, 2017

	Summary of the ICB (Works)	20.7	3	No	Prior	
	Summary of the ICB (Goods)	66.8	4	No	Prior	ITS and other Goods
	Summary of the NCB (Works)	5.0	1	NA	Prior	
	Summary of the NCB (Goods)	0.45	1	NA	Post	
	Summary of the ICB (Non-Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	na	
3.	Individual	Above US\$ 100,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts	39.0	22	Prior	

April 27, 2017

	that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>1.93</i>	<i>5</i>	<i>Post</i>	<i>IC</i>

PROCUREMENT PLAN Ethiopia : Ethiopia: Transport Systems Improvement Project (TRANSIP)

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2016-07-26
Revised Plan Date(s): (comma delineated, leave blank 2023-06-05)
Project ID: P151819 **GPN Date:**
Project Name: Ethiopia: Transport Systems Improvement Project (TRANSIP)
Loan / Credit No: IDA / 58160, IDA / Q9810
Executing Agency: Addis Ababa Road & Transport Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-AARTB-356-CW-RFB / Constructing A Building for the Traffic Control Center	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - National	Single Stage - One Envelope				5,000,000.00	0.00	Canceled						2018-01-16		2018-01-21					2018-03-04		2018-04-03		2018-05-08	2018-11-04	
ET-AARTB-199944-CW-RFB / Procurement of Geotechnical Investigation Works (Investigation of Subgrade soil, construction materials and bridge foundation) for the Main-ITS Consultancy Service	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Limited	Single Stage - One Envelope				80,000.00	0.00	Under Implementation						2020-10-19	2020-03-27	2020-10-24	2020-03-30			2020-12-05	2020-05-07	2021-01-04		2021-02-08	2021-05-19		
ET-AARTB-242640-CW-RFB / Construction Works of Corridor 1: Africa Avenue - Bole Mehdanilem Square - Traffic Police - Mikalabay - British Embassy Urban Road Project	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SPID	24,800,000.00	23,956,587.04	Signed						2021-08-09	2021-12-22	2021-08-14	2021-12-30			2021-10-28	2022-05-10	2021-11-27	2022-06-24	2021-12-26	2022-08-30	2023-12-26	
ET-AARTB-358-CW-RFB / Ambassadors' Operational Facilities Improvement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,700,000.00	0.00	Canceled						2018-10-16		2018-10-21					2018-12-02		2019-01-01		2019-02-05	2019-08-04	
ET-AARTB-357-CW-RFB / Construction of Pedestrian Footbridges	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Canceled						2018-02-13		2018-02-18					2018-04-01		2018-05-01		2018-06-05	2018-12-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-AARTB-351-GO-RFO / Procurement of 4 units four wheel drive pickup double cabin field vehicles 13 for Addis Ababa PIU and 1 for FTA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	259,698.99	Completed							2016-07-18	2016-03-29							2016-09-12	2016-05-17	2017-03-11	2016-06-09	
ET-AARTB-5968-GO-RFB / Supply and installation of Communication System for Traffic Enforcement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	7,247,035.40	Signed			2017-02-21	2018-06-22	2017-02-26	2018-07-16			2017-04-09	2018-10-02	2017-05-09	2019-05-08	2017-06-13	2019-07-04	2017-12-10				
ET-AARTB-5967-GO-RFB / Procurement of Vehicles and Motor cycles for Traffic Police Enforcement	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	UN Agencies (Direct)	Direct			4,500,000.00	4,406,580.98	Completed			2017-04-03	2017-06-07	2017-04-08	2017-06-27									2017-05-13	2017-06-14	2017-11-09	2019-03-05	
ET-AARTB-40074-RFO / Procurement of IT Equipment for PIU and AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2018-01-23								2018-03-20		2018-09-16		
ET-AARTB-42977-GO-UN / Procurement of Vehicles for Anbessa City Bus Service Enterprise (ACBSE)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	UN Agencies (Direct)	Direct			1,000,000.00	602,208.66	Completed			2018-01-16	2018-02-22	2018-01-21	2018-04-18									2018-02-25	2018-03-26	2018-08-24	2019-06-06	
ET-AARTB-40073-RFO / Procurement of Office furniture for PIU and AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	8,602.75	Signed							2018-01-23	2015-12-18							2018-03-20	2015-12-28	2018-09-16		
ET-AARTB-36632-GO-RFB / Procurement of Light Detection and Ranging (LIDAR) Speed Measuring Devices for AAPC	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Canceled			2018-02-07	2018-02-28	2018-02-12	2018-04-18			2018-03-26					2018-04-25		2018-05-30		2018-11-26	
ET-AARTB-49178-GO-RFB / Traffic enforcement uniforms of traffic police	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope		550,000.00	0.00	Canceled			2018-11-05	2019-02-12	2018-11-10				2018-12-22	2019-04-10	2019-01-21	2019-08-22	2019-02-25			2019-08-24			
ET-AARTB-122486-GO-UN / Procurement of 17 units of vehicles for Addis Ababa Traffic Police	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	UN Agencies (Direct)	Direct			2,100,000.00	613,286.33	Signed			2019-07-23	2019-07-30	2019-07-28	2019-08-06									2019-09-23	2019-09-20	2020-03-21		
ET-AARTB-126997-GO-RFB / Procurement of Light Detection and Ranging (LIDAR) Speed Measuring Device for AAPC	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Canceled			2019-08-13		2019-08-18				2019-09-29						2019-10-29		2019-12-03		2020-05-31
ET-AARTB-133497-GO-RFB / Procurement of Light Detection and Ranging (LIDAR) speed measuring device	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Canceled			2019-09-11	2019-09-19	2019-09-16				2019-10-28	2019-10-15	2019-11-27	2019-12-20	2020-01-01			2020-06-29			
ET-AARTB-135746-GO-RFB / Procurement of Traffic Enforcement Traffic Police Uniforms, Traffic Police Vest, Color Chalks and LED Lencer M3R.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Canceled			2019-09-26	2019-10-01	2019-10-01				2019-11-12	2019-10-23	2019-12-12	2019-12-22	2020-01-16			2020-07-14			
ET-AARTB-170834-GO-RFO / Procurement of COVID 19 prevention materials such as 50,000 liters of hand sanitizer and 50,000 liters of 96% Alcohol.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Request for Quotations	Limited	Single Stage - One Envelope		325,000.00	0.00	Pending Implementation							2020-04-27								2020-05-13		2020-05-28		

ET-AARTB-23388-CS-NPO / Consultancy Service to provide training on Ticketing and Fare Management and Asset Management by International Association of Public Transport (IATP)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Non-Profit Organizations	Direct	32,000.00	0.00	Pending Implementation	2017-08-10											2017-09-19	2017-10-24	2018-04-22					
ET-AARTB-80336-GO-RFB / Pedestrians Crossing Facility Planning and Detailed Engineering Design	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	750,000.00	523,176.50	Signed	2018-10-15	2018-11-01	2018-11-05	2018-12-04	2018-12-19	2020-01-02					2019-02-17	2020-06-18	2019-03-10	2020-09-01	2019-04-14	2020-10-28	2019-05-19	2020-11-15	2020-05-18
ET-AARTB-81869-CS-INDV / ESA and RAP consultant for main ITS	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National	77,500.00	70,877.51	Signed	2018-10-22	2018-08-01	2018-11-12		2018-12-26	2019-02-21						2019-01-25	2019-10-10	2019-03-01	2020-10-19	2019-08-28			
ET-AARTB-81971-CS-INDV / ESA and RAP consultant for Comprehensive Transport and Traffic improvement Measures for Merkato Area	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National	45,000.00	87,143.18	Signed	2018-10-22	2018-10-22	2018-11-12		2018-12-26	2019-02-20						2019-01-25	2020-07-03	2019-03-01	2019-08-31	2019-08-28			
ET-AARTB-104745-CS-COS / Strategic Environmental and Social Assessment (SESA) for Drainage Master Plan for Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National	25,000.00	0.00	Under Implementation	2019-03-07	2019-03-13	2019-03-28		2019-05-11							2019-06-10		2019-07-15				2020-01-11	
ET-AARTB-104750-CS-COS / Strategic Environmental and Social Assessment (SESA) for Strategic Comprehensive Transport Development Plan (SCTDP) for the City of Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National	35,000.00	89,832.28	Signed	2019-03-14	2019-03-13	2019-04-04		2019-05-18	2019-08-22						2019-06-17	2020-01-23	2019-07-22	2020-02-19	2020-01-18			
ET-AARTB-106550-CS-LCS / Consultancy Service for TRANSIP External Audit for 2018/19 and 2019/20 EFY	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National	25,000.00	15,810.60	Signed	2019-04-02	2019-04-16	2019-04-23		2019-06-16	2019-06-28					2019-07-14	2019-08-01	2019-08-13	2019-09-11	2019-09-17	2019-10-07	2019-10-22	2019-10-12	2020-04-19
ET-AARTB-110998-CS-QCBS / Consultancy Service for Advisory Service on Developing an Improved Road Maintenance and Associated Funding Strategy for Addis Ababa city Road authority	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	780,000.00	0.00	Canceled	2019-06-30		2019-07-21		2019-09-03						2019-10-01		2019-10-31		2019-12-05		2020-01-09		2021-01-08
ET-AARTB-129212-CS-QCBS / Consultancy Services for Technical Assistance and Review of Outputs from TRANSIP 5 Sub-Projects/Activities	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	2,136,450.00	0.00	Canceled	2019-09-09	2019-09-02	2019-09-18	2019-09-04	2019-11-01	2020-01-03					2019-11-29	2020-03-12	2019-12-29	2020-09-02	2020-02-02		2020-03-08		2021-03-08
ET-AARTB-135393-CS-COS / Consultancy Service for TRANSIP Gender Based Violence (GBV) Assessment	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National	80,000.00	0.00	Canceled	2019-10-16	2019-09-16	2019-11-06		2019-12-20							2020-01-19		2020-02-23		2020-05-23			
ET-AARTB-162082-CS-QCBS / Consultancy Service for Urban Transport Human Capital Development Framework Project (UT-HCDP)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	670,000.00	0.00	Canceled	2020-03-09	2020-03-07	2020-03-30	2020-05-18	2020-05-13	2020-09-06					2020-06-10	2021-01-28	2020-07-10		2020-08-14		2020-09-18		2022-01-11
ET-AARTB-162742-CS-COS / Consultancy Service for Gender Based Violence assessment for TRANSIP	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National	80,000.00	0.00	Canceled	2020-03-09	2020-03-06	2020-03-30		2020-05-13							2020-06-12		2020-07-17		2020-10-15			
ET-AARTB-163884-CS-QCBS / Consultancy Service for Transit-Oriented Development (TOD) Project	IDA / 58160	Component B: Improvement of Integrated Urban Planning and Transport System	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Under Implementation	2020-03-18	2020-09-01	2020-04-08	2021-07-10	2020-06-06	2021-11-16					2020-07-21	2022-04-05	2020-09-04	2023-02-28	2020-10-09		2020-11-13		2021-11-13
ET-AARTB-166326-CS-QCBS / Consultancy Service for TRANSIP Gender Based Violence (GBV) Assessment	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	80,000.00	0.00	Under Implementation	2020-03-31	2020-03-31	2020-04-21		2020-06-04						2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10
ET-AARTB-178373-CS-QCBS / Consultancy Service for Preparation of BRT Development Strategy in the City of Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	1,800,000.00	0.00	Signed	2020-06-15	2020-08-05	2020-07-06	2020-08-25	2020-08-29	2021-01-31					2020-10-13	2021-04-27	2020-11-22	2021-11-06	2020-12-27	2022-12-29	2021-01-31		2022-09-23
ET-AARTB-244463-CS-QCBS / Consultancy Service for Environmental and Social Impact Assessment for the study of Pedestrian Crossings.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Quality And Cost-Based Selection	Open - National	75,000.00	0.00	Under Implementation	2021-07-26	2022-09-14	2021-08-10		2021-09-01						2021-09-29		2021-10-14		2021-11-12		2021-11-29		2022-03-29
ET-AARTB-267530-CS-LCS / Consultancy Service for Selection of TRANSIP External Auditor for a period covering July 2021 till December 2023.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National	35,000.00	0.00	Under Implementation	2022-01-15	2021-12-24	2022-01-29		2022-02-19						2022-03-19		2022-04-18		2022-05-23		2022-06-27		2024-02-17
ET-AARTB-361-CS-QCBS / Future Traffic Planning Studies	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Canceled	2017-06-19		2017-07-10		2017-08-23						2017-11-20		2017-12-20		2018-01-24		2018-02-28		2019-02-28
ET-AARTB-408-CS-QCBS / Advisory Assistance in Improving Metro Area Master Plan and preparing Local Development Plans	IDA / 58160	Component B: Improvement of Integrated Urban Planning and Transport System	Prior	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Canceled	2017-03-19		2017-04-09		2017-05-23						2017-07-06		2017-08-05		2017-09-09		2017-10-14		2018-10-14
ET-AARTB-375-CS-QCBS / Assistance in planning, establishing an integrated Public Transport Systems for all modes.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	2,500,000.00	0.00	Canceled	2016-12-14		2017-01-04		2017-02-17						2017-05-08		2017-06-07		2017-07-12		2017-08-16		2018-08-16
ET-AARTB-370-CS-QCBS / Development of a drainage master plan for Addis Ababa	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	800,000.00	1,572,736.60	Signed	2016-11-15	2018-03-09	2016-12-06	2018-03-30	2017-01-19	2018-10-26					2017-04-25	2019-07-04	2017-05-25	2019-09-24	2017-06-29	2020-02-27	2017-08-03	2020-05-16	2018-08-03
ET-AARTB-369-CS-QCBS / Advisory assistance on restructuring of AACRA and re-establishing its functional units	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Canceled	2017-01-24		2017-02-14		2017-03-30						2017-06-27		2017-07-27		2017-08-31		2017-10-05		2018-10-05

ET-AARTB-373-CS-QCBS / Advisory Assistance in Establishing and Operating the Public and Freight Transport Authority (PFTA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Open	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2017-01-31	2017-02-21	2017-04-06			2017-07-11	2017-08-10	2017-09-14	2017-10-19	2018-10-19					
ET-AARTB-366-CS-QCBS / Comprehensive road asset management system and developing a road maintenance manual	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	3,293,627.43	Signed	2016-11-29	2016-11-24	2016-12-20	2017-01-17	2017-02-02	2018-02-15	2017-05-02	2018-05-29	2017-06-01	2018-12-01	2017-07-06	2019-01-14	2017-08-10	2019-02-04	2018-08-10
ET-AARTB-405-CS-LCS / Annual Audit	IDA / 09810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Least Cost Selection	Open - National		15,000.00	0.00	Under Implementation	2016-07-20		2016-08-10		2016-09-23		2016-10-21		2016-11-20		2016-12-25		2017-01-29		2017-07-28
ET-AARTB-367-CS-QCBS / Up dating road design manual, improving contract management and associated capacity building	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Signed	2016-11-15		2016-12-06	2020-10-11	2017-01-19	2021-08-11	2017-04-18	2022-01-27	2017-05-18	2022-04-14	2017-06-22	2022-09-22	2017-07-27		2018-07-27
ET-AARTB-407-CS-QCBS / Development of transit oriented development (TOD) program for the city of AA.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2016-08-30		2016-09-20		2016-11-03		2016-12-01		2016-12-31		2017-02-04		2017-03-11		2018-03-11
ET-AARTB-379-CS-QCBS / Design on improving Ambessa's operational facilities	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2017-03-17		2017-04-07		2017-05-21		2017-08-15		2017-09-14		2017-10-19		2017-11-23		2018-11-23
ET-AARTB-374-CS-QCBS / Support the implementation of 1 national and Policy reform in the Provision of public Transport Service.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,108,178.54	Signed	2016-12-27	2018-10-26	2017-01-17	2018-10-23	2017-03-02	2019-03-02	2017-05-30	2019-05-16	2017-06-29	2019-09-06	2017-08-03	2019-12-02	2017-09-07	2019-12-13	2018-09-07
ET-AARTB-377-CS-QCBS / Advice on Optimization of Ambessa Bus Management	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,406,572.44	Signed	2016-11-15	2017-07-27	2016-12-06	2017-12-22	2017-01-19	2018-05-16	2017-04-11	2018-09-06	2017-05-11	2018-10-26	2017-06-15	2019-02-12	2017-07-20	2019-02-22	2018-07-20
ET-AARTB-365-CS-QCBS / Design and supervision of pedestrian footbridges construction	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2016-07-18	2016-09-05	2016-08-08		2016-09-21	2016-10-30	2016-11-29	2017-01-27	2016-12-29		2017-02-02		2017-03-09		2018-03-09
ET-AARTB-382-CS-QOS / Finance Receivable and Payable clearance of AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2016-10-27		2016-11-17		2016-12-31				2017-01-30		2017-03-06		2017-03-06		2017-09-02
ET-AARTB-376-CS-QCBS / Design and supervision of the installation of the IT infrastructure and systems for Ambessa bus operation	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,943,386.57	Signed	2016-07-21	2016-08-17	2016-08-11	2016-09-29	2016-09-24	2017-02-16	2016-12-27		2017-01-26	2017-12-06	2017-03-02	2018-05-18	2017-04-06	2018-06-13	2018-04-06
ET-AARTB-362-CS-QCBS / Road Safety Awareness and Public Education	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Quality And Cost-Based Selection	Open - International		190,000.00	0.00	Canceled	2016-10-27		2016-11-17		2016-12-31		2017-01-28		2017-02-27		2017-04-03		2017-05-08		2018-05-08

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AARTB-371-CS-INDV / Technical Assistance to ACCRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Canceled	2017-02-14		2017-04-04		2017-04-25		2017-05-30		2017-11-26	
ET-AARTB-390-CS-INDV / Senior Procurement Specialist for AA PIU	IDA / 09810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		50,000.00	15,586.78	Signed	2016-07-19	2018-09-24	2016-08-07	2016-07-04	2016-08-08	2018-09-24	2016-07-30	2016-07-08	2017-07-30	
ET-AARTB-19423-CS-CDS / Capacity Building in Road Construction Management by Ethiopian Institute of Architecture, Building Construction and City Development (EiABC)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		130,434.00	108,456.54	Signed	2017-09-11		2017-09-21				2017-11-25	2017-09-25	2018-05-24	
ET-AARTB-21812-CS-INDV / Project Supervisor for Transport Infrastructure Asset Management System Consultancy Service	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	1,880.11	Signed	2017-08-01	2017-10-05	2017-09-19	2018-02-09	2017-10-10	2018-04-06	2017-11-14	2018-04-16	2018-05-13	
ET-AARTB-40493-CS-CDS / External audit service for F202 17/18 by A.W. Thomas LP Chartered Certified Accountants	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		8,500.00	8,415.72	Completed	2018-01-18		2018-01-28				2018-04-03	2018-07-26	2018-09-30	2018-09-10
ET-AARTB-36648-CS-INDV / Senior Procurement Specialist to enhance AACRA's Internal Procurement Capacity	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	32,811.83	Signed	2018-01-17	2018-02-14	2018-03-07	2018-04-27	2018-03-28	2018-07-03	2018-05-02	2018-08-27	2018-10-29	
ET-AARTB-36622-CS-INDV / Gender Specialist for AA PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		40,000.00	1,668.31	Signed	2018-01-30		2018-03-20	2018-04-27	2018-04-10	2018-06-08	2018-05-15	2018-06-16	2018-11-11	
ET-AARTB-49169-CS-INDV / Capacity building expert for research and technology transfer (AACRA's Capacity Building)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-03-08		2018-04-26		2018-05-17		2018-06-21		2018-12-18	
ET-AARTB-81978-CS-CDS / Training program on the revised city master plan for 720 City Management Executives and Line Managers (Level II and III Training Program)	IDA / 58160	Component B: Improvement of Integrated Urban Planning and Transport System	Prior	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2018-10-17	2018-02-15	2018-10-27	2018-08-09			2018-12-31		2019-06-29	
ET-AARTB-106033-CS-INDV / Senior Finance Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		25,000.00	12,210.76	Signed	2019-03-26	2019-06-10	2019-05-14	2019-05-10	2019-06-13	2019-06-25	2019-07-18	2019-08-27	2020-07-17	
ET-AARTB-39687-CS-INDV / Finance Expert for AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2018-01-25		2018-03-15		2018-04-05		2018-05-10		2018-11-06	

ET-AARTB-39686-CS-INDV / Project Manager for AA PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-01-30		2018-03-20		2018-04-10		2018-05-15		2018-11-11
ET-AARTB-106099-CS-INDV / Procurement Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-06-15	2019-07-19	2019-08-03		2019-09-02		2019-10-07		2021-09-26
ET-AARTB-106102-CS-INDV / Senior Procurement Specialist	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2019-06-30	2019-07-19	2019-08-18		2019-09-17		2019-10-22		2021-10-11
ET-AARTB-106055-CS-INDV / Contract and Claim Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	23,856.46	Signed	2019-05-15	2019-03-14	2019-07-03	2019-07-24	2019-08-02	2019-09-11	2019-09-06	2019-09-25	2021-08-26
ET-AARTB-106036-CS-INDV / Project Supervisor for Transport Infrastructure Asset Management	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2019-05-31	2019-11-06	2019-07-19		2019-08-18		2019-09-22		2021-09-11
ET-AARTB-106039-CS-INDV / Senior Pavement/Material Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		64,000.00	22,254.11	Signed	2019-05-31	2019-03-21	2019-07-19	2019-07-20	2019-08-18	2019-06-18	2019-09-22	2019-08-22	2021-09-11
ET-AARTB-106041-CS-INDV / Senior Transport Planner/Traffic Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		64,000.00	0.00	Canceled	2019-05-31	2019-03-13	2019-07-19		2019-08-18		2019-09-22		2021-09-11
ET-AARTB-106042-CS-INDV / Project Manager for Project Implementation Unit (PIU)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2019-05-31	2019-02-13	2019-07-19		2019-08-18		2019-09-22		2021-09-11
ET-AARTB-106050-CS-INDV / Contract and Claim Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2019-05-31	2019-03-01	2019-07-19		2019-08-18		2019-09-22		2021-09-11
ET-AARTB-106057-CS-INDV / Senior Hydrologist/Hydraulic Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	17,929.83	Signed	2019-05-31	2019-01-15	2019-07-19	2019-05-25	2019-08-18	2019-07-01	2021-08-28	2019-07-31	2023-08-18
ET-AARTB-106059-CS-INDV / Senior Structural Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		64,000.00	23,795.24	Signed	2019-05-31	2019-03-14	2019-07-19	2019-11-22	2019-08-18	2020-02-06	2019-09-22	2020-05-14	2021-09-11
ET-AARTB-106060-CS-INDV / Senior Highway Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2019-05-31	2019-06-03	2019-07-19		2019-08-18		2019-09-22		2021-09-11
ET-AARTB-106048-CS-INDV / Project Manager for AACRA	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		70,000.00	23,356.37	Signed	2019-05-31	2019-02-13	2019-07-19	2019-05-25	2019-08-18	2019-11-15	2019-09-22	2019-12-10	2021-10-11
ET-AARTB-36623-CS-INDV / Senior Procurement Specialist to enhance AACRA's Internal Procurement Capacity	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-01-17	2017-12-20	2018-03-07	2018-04-27	2018-03-28		2018-05-02		2018-10-29
ET-AARTB-122352-CS-INDV / Social Safeguard Specialist	IDA / 09910	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	16,799.67	Signed	2019-07-18	2019-07-31	2019-08-19	2019-08-20	2019-08-27	2020-02-06	2019-09-12	2020-02-15	2020-09-11
ET-AARTB-111296-CS-CDS / Training on Transport Infrastructure Asset Management Systems	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		150,000.00	45,500.00	Signed	2019-07-24	2019-07-21	2019-08-03	2019-06-21			2019-10-07	2019-10-15	2020-04-04
ET-AARTB-145086-CS-INDV / Transport Infrastructure Asset Management System (TIAM S) project supervisor	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-11-21	2019-11-15	2020-01-09		2020-01-30		2020-03-05		2021-03-05
ET-AARTB-146340-CS-INDV / International Consultant for Mid Term Review of TRANSIP	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		20,000.00	38,000.00	Signed	2019-11-25	2019-11-01	2019-11-30	2019-12-10	2019-12-21	2020-01-30	2020-01-25	2020-02-22	2020-03-25
ET-AARTB-146341-CS-INDV / Local Consultant for Mid-Term Review of TRANSIP	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		5,000.00	10,764.60	Signed	2019-11-25	2019-11-01	2019-11-30	2020-01-02	2019-12-21	2020-03-05	2020-01-25	2020-03-18	2020-03-25
ET-AARTB-149650-CS-CDS / Experience Sharing and Training of Public Transport Best Practices in Korea	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		78,000.00	77,979.00	Signed	2019-12-16	2019-12-11	2019-12-26	2020-01-03			2020-02-29	2020-01-05	2020-03-10
ET-AARTB-152487-CS-INDV / Intelligent Transport System (ITS) Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Direct		35,000.00	25,963.12	Signed	2020-01-06	2020-01-03	2020-01-16	2020-02-11	2020-02-06	2020-05-19	2020-03-12	2020-05-29	2021-03-12
ET-AARTB-182064-CS-INDV / Transport Infrastructure Asset Management System (TIAM S) Project Supervisor	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Direct		30,000.00	26,117.28	Signed	2020-09-09	2020-09-02	2020-09-19	2020-09-07	2020-10-10	2020-11-10	2020-11-14	2020-11-25	2021-11-14
ET-AARTB-199336-CS-INDV / SENIOR LEGAL EXPERT for Main ITS and Merkato projects	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Canceled	2020-10-15		2020-10-20		2020-11-10		2020-12-15		2021-03-15
ET-AARTB-202946-CS-INDV / SENIOR LEGAL EXPERT for Main ITS and Merkato projects	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Direct		7,000.00	6,665.20	Signed	2020-11-11	2020-11-05	2020-11-21	2020-11-05	2020-12-12	2020-11-11	2021-01-16	2020-11-20	2021-04-16
ET-AARTB-205554-CS-INDV / Individual Consultancy Service for Technical Assistance on Arbessa Bus Procurement.	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Direct		20,000.00	20,056.92	Signed	2020-11-20	2020-11-18	2020-11-30	2020-11-24	2020-12-21	2020-12-28	2021-01-25	2021-01-29	2021-03-06
ET-AARTB-247527-CS-INDV / Individual Consultancy Service of Contract and Claim Expert	IDA / 09910	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-08-18	2021-09-01	2021-09-09		2021-09-30		2021-11-04		2022-11-04

ET-AARTB-283601-CS-INDV / Individual Consultancy Service for Dispute Avoidance/Adjudication Board (DAAB) Member for Corridor 1 Civil Work	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2022-03-25	2022-03-30	2022-04-20	2022-05-25	2024-05-14					
ET-AARTB-316935-CS-INDV / Employment of an Advisor in Intersectoral Coordination for the Mayor of Addis Ababa City	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2022-09-27	2022-09-13	2022-10-02	2022-10-23	2022-11-27	2023-01-02				
ET-AARTB-316932-CS-CDS / Capacity Building Program: Training on FIDIC Modules	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct - International		50,000.00	0.00	Pending Implementation	2022-09-20		2022-09-30		2022-12-04	2023-01-03				
ET-AARTB-106060-CS-INDV / Individual Consultancy Services of Highway Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2022-11-15	2022-12-13	2023-01-03		2023-02-02	2023-03-09	2024-03-08			
ET-AARTB-323170-CS-INDV / Individual Consultancy Service of Intelligent Transport System Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - International		40,000.00	0.00	Under Implementation	2022-11-10	2022-12-13	2022-12-29		2023-01-28	2023-03-04	2024-03-03			
ET-AARTB-323173-CS-INDV / Individual Consultancy Service of Traffic Engineer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2022-11-10	2022-12-13	2022-12-29		2023-01-28	2023-03-04	2024-03-03			
ET-AARTB-323174-CS-INDV / Individual Consultancy Service of Contract and Claim Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Under Implementation	2022-11-10	2022-12-13	2022-12-29		2023-01-28	2023-03-04	2024-03-03			
ET-AARTB-331480-CS-INDV / Individual Consultancy Services of Urban Planner and Architect	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		35,000.00	0.00	Under Implementation	2022-12-22	2022-12-21	2023-02-09		2023-03-11	2023-04-15	2024-04-14			
ET-AARTB-331482-CS-INDV / Individual Consultancy Services of Finance Expert	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2022-12-21	2022-12-21	2023-02-08		2023-03-10	2023-04-14	2024-04-13			
ET-AARTB-394-CS-INDV / Financial management expert	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	11,686.41	Signed	2016-07-19	2015-08-28	2016-08-07	2015-12-15	2016-08-18	2016-04-18	2016-08-02	2016-04-18	2017-08-02	
ET-AARTB-404-CS-CDS / Project Staff Training (Abroad)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2016-11-10		2016-11-20			2017-01-24		2017-03-25		
ET-AARTB-363-CS-INDV / Advisory Assistance in Establishing and Operating the Traffic Management Agency (TMA)	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		500,000.00	0.00	Canceled	2016-07-21	2016-09-19	2016-08-08		2016-08-15	2016-09-20		2017-08-29		
ET-AARTB-402-CS-CDS / Project Staff Training (Local)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Direct Selection	Direct		10,000.00	151,209.74	Signed	2016-08-25	2018-03-26	2016-09-04	2017-12-17			2016-11-08	2018-04-05	2016-11-08	
ET-AARTB-384-CS-INDV / Financial Specialist for Preparation of Finance Management Guideline	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		10,000.00	0.00	Canceled	2016-07-19		2016-09-06		2016-09-27	2016-11-01		2017-04-30		
ET-AARTB-386-CS-INDV / Project Officer	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Canceled	2016-10-25		2016-12-13		2017-01-03	2017-02-07		2017-08-06		
ET-AARTB-385-CS-INDV / Project Implementation Manual Preparation	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Canceled	2016-10-04		2016-11-22		2016-12-13	2017-01-17		2017-03-18		
ET-AARTB-5965-CS-INDV / Intelligent Transport System Expert for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	35,348.61	Signed	2017-02-14	2017-12-25	2017-04-04	2018-08-03	2017-04-25	2018-11-16	2017-05-30	2018-12-31	2017-11-26	
ET-AARTB-5961-CS-INDV / Project Supervisor for Transport Infrastructure Asset Management System	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-02-03		2017-03-24		2017-04-14	2017-05-19		2017-11-15		
ET-AARTB-5963-CS-INDV / Traffic Engineer for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	2,349.89	Signed	2017-02-10		2017-03-31	2017-08-15	2017-04-21	2017-11-23	2017-05-26	2017-12-01	2017-11-22	
ET-AARTB-700-CS-INDV / Senior Procurement specialist for FTA PIU	IDA / Q9810	Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions	Prior	Individual Consultant Selection	Open - National		50,000.00	15,581.89	Signed	2016-07-27	2018-09-26	2016-09-14	2016-03-04	2016-10-05	2018-09-29	2016-11-09	2016-07-08	2017-11-09	
ET-AARTB-391-CS-INDV / Procurement Experts	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	12,984.90	Signed	2016-07-19	2016-07-12	2016-08-03	2016-01-25	2016-08-19	2016-02-18	2016-08-25	2016-02-18	2016-12-29	
ET-AARTB-392-CS-INDV / Senior Financial management specialist (one for FTA PIU and One for AA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Prior	Individual Consultant Selection	Open - National		11,000.00	0.00	Canceled	2016-07-19	2016-08-01	2016-08-14		2016-08-18	2016-09-15		2017-09-15		
ET-AARTB-398-CS-INDV / Finance Expert for FTA	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Canceled	2016-08-30		2017-01-31		2017-02-21	2017-03-28		2018-03-28		
ET-AARTB-5962-CS-INDV / Transport Planner for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	25,809.82	Signed	2017-02-09		2017-03-30	2017-10-13	2017-04-20	2017-11-20	2017-05-25	2017-12-01	2017-11-21	
ET-AARTB-381-CS-INDV / Safeguard Consultancy	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		40,000.00	24,288.69	Signed	2016-07-19	2015-10-27	2016-09-06	2015-11-20	2016-09-27	2015-12-04	2016-11-01	2015-11-30	2017-04-30	
ET-AARTB-395-CS-INDV / Social Safeguard specialist	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	1,527.91	Signed	2016-07-19	2016-07-19	2016-08-07	2018-02-09	2016-08-15	2018-03-01	2016-08-31	2018-03-01	2017-08-31	

ET-AARTB-396-CS-INDV / Environmental Safeguard Specialist(One for FTA PIU & One for AA PIU)	IDA / Q9810	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open - National		50,000.00	27,958.82	Signed	2016-07-19	2016-07-28	2016-08-08	2017-08-15	2016-08-10	2017-08-21	2016-08-09	2017-12-01	2017-08-09
ET-AARTB-5964-CS-INDV / Road and Material Engineer for Addis Ababa PIU	IDA / 58160	Component A: Traffic Management and Road Safety in the City of Addis Ababa	Post	Individual Consultant Selection	Open		20,000.00	33,373.28	Signed	2017-02-13		2017-04-03	2018-04-27	2017-04-24	2018-07-05	2017-05-29	2018-07-17	2017-11-25

PROCUREMENT PLAN (Textual Part)

Project information: EL Salvador Growing Up and Learning Together: Comprehensive Early Childhood Development P171316

Project Implementation agency: Ministerio de Educación, Ciencia y Tecnología

Date of the Procurement Plan: December 6, 2021

Period covered by this Procurement Plan: December 6, 2021 – December 31, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN El Salvador : Growing Up and Learning Together: Comprehensive Early Childhood Development in El Salvador

General Information
Country: El Salvador **Bank's Approval Date of the Original Procurement Plan:** 2023-05-22
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P171316 **GPN Date:**
Project Name: Growing Up and Learning Together: Comprehensive Early Childhood Development in El Salvador
Loan / Credit No.: IBRD / 90670
Executing Agency: Ministry of Public Works and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SDO 006/2023 / "REHABILITACION DE CENTROS EDUCATIVOS AFECTADOS POR LA TORMENTA TROPICAL JULIA EN LA REGION CENTRAL"	IBRD / 90670	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,620,424.00	0.00	Pending Implementation						2023-06-12		2023-06-17					2023-07-29		2023-08-28		2023-10-02	2024-03-30
SDO 007/2023 / "REHABILITACION DE CENTROS EDUCATIVOS AFECTADOS POR LA TORMENTA TROPICAL JULIA EN LA REGION OCCIDENTAL"	IBRD / 90670	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	1,941,175.18	0.00	Pending Implementation						2023-06-12		2023-06-17					2023-07-29		2023-08-28		2023-10-02	2024-03-30
SDO 008/2023 / "REHABILITACION DE CENTROS EDUCATIVOS AFECTADOS POR LA TORMENTA TROPICAL JULIA EN LA REGION ORIENTAL"	IBRD / 90670	Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	7,929,632.81	0.00	Pending Implementation						2023-06-12		2023-06-17					2023-07-29		2023-08-28		2023-10-02	2024-03-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SDP-SCC 009/2023 / SUPERVISION DE "REHABILITACION DE CENTROS EDUCATIVOS AFECTADOS POR LA TORMENTA TROPICAL JULIA EN LA REGION OCCIDENTAL"	IBRD / 90670	Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		155,294.02	0.00	Pending Implementation	2023-06-02		2023-06-23		2023-08-06									2023-09-05		2023-10-10		2024-04-07
SDP-SCC 008/2023 / SUPERVISION DE "REHABILITACION DE CENTROS EDUCATIVOS AFECTADOS POR LA TORMENTA TROPICAL JULIA EN LA REGION CENTRAL"	IBRD / 90670	Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		449,633.92	0.00	Pending Implementation	2023-06-05		2023-06-26		2023-08-09									2023-09-08		2023-10-13		2024-04-10
SDP-SCC 010/2023 / SUPERVISION DE "REHABILITACION DE CENTROS EDUCATIVOS AFECTADOS POR LA TORMENTA TROPICAL JULIA EN LA REGION ORIENTAL"	IBRD / 90670	Contingency Emergency Response	Post	Consultant Qualification Selection	Open - National		634,370.63	0.00	Pending Implementation	2023-06-05		2023-06-26		2023-08-09									2023-09-08		2023-10-13		2024-04-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PROCUREMENT PLAN (Textual Part)

Project information: Burkina Faso- Strengthening Climate Resilience in Burkina Faso- P164078

Project Implementation agency: Permeant Secretariat of Transports (PST)

Date of the Procurement Plan: January 8th,2019

Period covered by this Procurement Plan: *from January- to December 2019*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Décret N°2017-00049/PRES/PM/MINEFID du 01/02/2017 portant procédures de passation, d’exécution et de règlement des marchés publics et des délégations de service publics au Burkina Faso]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The National Bidding Document clause allowed to reject all bid when arithmetic error is 15% on + or - of original bid is not applied to the project.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable];

Works: [is not applicable]

PROCUREMENT PLAN Burkina Faso : Strengthening Climate Resilience in Burkina Faso

General Information
Country: Burkina Faso **Bank's Approval Date of the Original Procurement Plan:** 2019-01-09
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P164078 **GPN Date:**
Project Name: Strengthening Climate Resilience in Burkina Faso
Loan / Credit No.: IDA / V2230, IDA / D3740
Executing Agency: Burkina Faso Hydromet PIU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
BF-PST2-127041-CW-RFO / A méningement des locaux de L'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,000.00	12,951.92	Completed								2019-10-01	2020-01-10								2019-10-31	2020-01-31	2019-11-30		
BF-PST2-126457-CW-DIR / Réalisation des travaux d'extension (R-2 et R-3) du centre national de veille et d'alerte précoce au profit de l'ANAM	IDA / D3740	Contingent Emergency Response Component	Post	Direct Selection	Direct					944,000.00	811,250.92	Completed					2019-10-01	2019-10-01	2019-10-06	2019-08-07											2019-10-31	2019-11-08	2020-08-26
BF-HYDROMET-306643-CW-RFO / Travaux de réfection de la rampe et de la dalle du bâtiment F-3 de l'Agence Nationale de la Météorologie (ANAM)	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works SPD (Emergency) SPD - Competitive	94,545.00	0.00	Pending Implementation								2022-08-21											2022-09-23	2022-11-07	
BF-HYDROMET-225124-CW-RFB / Travaux de construction du bâtiment R-1 extensible en R-2 de la DEE	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	558,182.00	0.00	Under Implementation					2023-04-28	2023-06-05	2023-05-08					2023-06-07								2023-07-22	2023-12-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
BF-PST2-93958-GO-RFB / Acquisition de matériels informatiques et de consommables au profit du projet HYDROMET	IDA / V2230	Capacity building and institutional development	Post	Request for Bids	Open - National	Single Stage - One Envelope		98,000.00	81,665.57	Completed					2019-01-20	2019-01-24	2019-01-25				2019-03-08	2019-02-07	2019-04-07	2019-03-08	2019-05-12	2019-05-10	2019-07-11	2019-07-11	2019-07-11	
BF-PST2-93961-GO-RFO / Acquisition de mobiliers de bureau au profit de DMP, DAF et DCMET/DECS	IDA / V2230	Capacity building and institutional development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,636.00	13,092.17	Completed							2019-01-25								2019-03-22	2019-06-01	2019-05-21	2020-08-13		
BF-PST2-93967-GO-RFO / Acquisition de téléphones portables cellulaires, avec forfait de connexion 3G + 4G et de deux routeurs de connexion	IDA / V2230	Capacity building and institutional development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,200.00	9,777.15	Completed							2019-01-27								2019-03-24	2019-06-06	2019-09-20	2019-09-21		
BF-PST2-99399-GO-RFO / Acquisition véhicule au profit du projet HYDROMET	IDA / V2230	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	41,800.32	Completed							2019-02-20	2019-02-21							2019-04-03	2019-06-20	2019-05-18	2020-08-03		
BF-PST2-126800-GO-RFO / Acquisition de fournitures de bureau et de produits d'entretien au profit de l'UGP/HYDROMET (2 lots)	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	5,087.79	Completed							2019-09-03	2019-10-18							2019-10-29	2019-12-31	2019-11-13	2020-01-31		
BF-PST2-127014-GO-RFO / Acquisition d'un groupe électrogène au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	13,596.49	Completed							2019-09-21	2019-10-18							2019-10-23	2019-11-30	2019-11-22	2021-02-05		
BF-PST2-127039-GO-RFO / Acquisition de coffres forts au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	2,561.79	Completed							2019-09-21	2019-12-10							2019-10-26	2019-12-31	2019-11-25	2021-04-28		
BF-PST2-127044-GO-RFO / Acquisition d'un véhicule pick-up (Double cabine 4x4) au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled							2019-10-06	2019-02-21							2019-11-01		2020-01-30			
BF-PST2-126826-GO-RFO / Acquisition de mobiliers de bureau au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	14,719.97	Completed							2019-10-06	2019-01-22							2019-11-03	2019-05-31	2019-12-03	2019-07-05		
BF-PST2-126831-GO-RFO / Travaux câblage du réseau informatique du bâtiment de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Canceled							2019-10-19								2019-11-14		2019-12-14			
BF-PST2-134929-GO-RFO / Restauration de service de gardiennage au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,300.00	5,212.60	Completed							2019-09-26	2019-04-15							2019-10-20	2019-05-01	2020-06-16	2020-01-01		
BF-PST2-126832-GO-RFO / Connexion du bâtiment de l'UGP/HYDROMET au RESNA	IDA / D3740	Project Management	Post	Direct Selection	Direct			5,600.00	4,682.24	Completed							2019-10-03	2019-12-16	2019-10-08	2019-12-16					2019-10-31	2020-01-07	2019-11-30	2020-03-07		
BF-PST2-126323-GO-RFO / Acquisition et paramétrage d'un logiciel de gestion financier et comptable TOM3PRO au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Direct Selection	Direct			39,500.00	33,315.06	Completed							2020-02-03	2020-02-13	2020-02-08	2019-11-08					2020-03-06	2020-03-13	2020-05-05	2020-06-23		
BF-PST2-143146-GO-RFO / Acquisition et installation d'un kit de vidéo conférence au sein de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	27,140.53	Completed							2020-02-22	2020-03-30							2020-03-21	2020-05-27	2020-05-05	2022-01-19		

BF-HYDROMET-225125-GO-R FB / Matériel informatique et péri-informatique au profit d'un centre de veille et d'alerte (ANAM, de la DGRF et de la D GPC (03 lots)	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	689,510.00	0.00	Under Implementation				2022-02-18	2022-04-04	2022-02-23			2022-03-25	2022-04-08	2022-05-03	2022-08-01		
BF-PS72-156990-GO-RFO / R éproduction du guide des risques et des menaces au profit des élus et des représentants de l'Etat au profit de la DGPC.	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,455.00	0.00	Pending Implementation						2022-05-11					2022-06-04	2022-08-03		
BF-HYDROMET-173331-GO-R FQ / Serveur pour abriter les systèmes des bases de données au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	9,090.00	0.00	Pending Implementation						2020-05-30					2020-07-05	2020-08-19		
BF-HYDROMET-276582-GO- DIR / Acquisition de matériels d'équipement et d'intervention pour renforcer les capacités de la DGRF en cas d'inondation	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Limited	Single Stage - One Envelope	218,182.00	0.00	Pending Implementation				2022-02-25		2022-03-02			2022-04-01	2022-04-16	2022-05-15	2022-09-12		
BF-HYDROMET-276596-GO-R FB / Acquisition et installation des équipements pour le camp solaire au profit de l'ANAM	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	150,000.00	0.00	Pending Implementation				2022-03-21		2022-03-26			2022-05-07	2022-06-06	2022-07-11	2022-11-08		
BF-HYDROMET-225121-GO-R FB / Système de gestion de base de données (logiciel CLID ATA) pour la collecte, l'archivage et le traitement de Données (système de collecte, d'archivage, de traitement de données météo) au profit de l'ANAM.	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Direct Selection	Direct		524,800.00	0.00	Pending Implementation				2022-05-10		2022-05-15					2022-06-19	2022-10-17		
BF-HYDROMET-225123-GO-R FB / Acquisition de Mobiliers de bureau au profit du centre de veille et d'alerte/ANAM et de la DGRF	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	297,300.00	0.00	Pending Implementation				2022-02-28		2022-03-05			2022-04-04	2022-04-18	2022-05-12	2022-08-10		
BF-HYDROMET-225128-GO-R FB / Acquisition et installation de 200 éléments d'échelle pour les stations à télé transmission et de 200 supports d'échelle IPN-180 au profit de la DGRF	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	87,564.00	0.00	Pending Implementation						2021-06-08					2021-08-03	2021-10-02		
BF-HYDROMET-277823-GO-R FQ / Acquisition de pluviomètres paysans au profit de l'ANAM	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,582.00	7,187.41	Completed						2022-03-05	2022-04-21				2022-04-30	2022-06-15	2022-06-29	2022-08-26
BF-HYDROMET-225020-GO-R FB / Postes de travail intégrés pour les unités de production de système ou plateforme intégré de collecte, de traitement, de visualisation et de prévision météorologique) au profit de l'ANAM	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope	670,000.00	0.00	Cancelled				2021-12-07		2021-12-12			2022-01-11	2022-01-25	2022-03-01	2022-06-29		
BF-HYDROMET-225673-GO-R FB / Equipements pour l'augmentation de la capacité du supercalculateur HPC (unités de stockage, unités centrales rackables, RAM, baies, serveur) au profit de l'ANAM.	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope	200,000.00	0.00	Cancelled				2021-07-01		2021-07-06			2021-08-17	2021-08-31	2021-10-05	2022-02-02		
BF-HYDROMET-225122-GO-R FB / Acquisition et installation d'un studio complet d'équipement audio visuels (capture, montage, mixage, ...) pour la production de bulletins météorologiques à l'intention du public au profit de l'ANAM.	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Request for Bids	Open - National	Single Stage - One Envelope	262,400.00	0.00	Cancelled				2021-11-22		2021-11-27			2021-12-27	2022-01-10	2022-02-10	2022-05-11		
BF-HYDROMET-224813-GO-R FB / Stations automatiques PTH (mesure de Précipitation, Température et d'Humidité) au profit de l'ANAM	IDA / D3740	Capacity building and institutional development	Post	Request for Bids	Open - National	Single Stage - One Envelope	95,418.00	0.00	Under Implementation				2021-11-29	2022-07-20	2021-12-04			2022-01-03	2022-01-17	2022-02-17	2022-05-18		
BF-PS72-156991-GO-RFO / A quisition de petits matériels de bureau au profit de l'UGP/HYDROMET	IDA / D3740	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,909.00	0.00	Signed						2022-08-10	2022-09-01				2022-09-09	2022-10-24		
BF-HYDROMET-225669-GO-R FB / Acquisition de matériels météorologiques d'observations et de prévision (matériels de détection d'orages, d'imacts de foudre, de suivi de phénomènes météorologiques extrêmes et d'alerte météorologique) au profit de l'ANA	IDA / D3740	Capacity building and institutional development	Post	Request for Bids	Open - International	Single Stage - One Envelope	400,000.00	0.00	Cancelled				2021-12-10	2021-12-22	2021-12-15	2021-12-22		2022-01-26	2022-02-10	2022-02-09	2022-03-16	2022-07-14	
BF-HYDROMET-306614-GO-R FB / Acquisition de matériels météorologiques d'observations et de prévision (matériels de détection d'orages, d'imacts de foudre, de suivi de phénomènes météorologiques extrêmes et d'alerte météorologique) au profit de l'ANA	IDA / D3740	Capacity building and institutional development	Post	Request for Bids	Open - International	Single Stage - One Envelope	400,000.00	0.00	Under Implementation				2022-08-22	2022-10-20	2022-08-27	2022-10-20		2022-10-08	2022-10-28	2022-11-22	2023-02-20		
BF-PS72-156795-GO-RFO / A quisition et installation de postes pluviométriques automatisés pour accroître la densité du réseau dans les zones à fort risque d'inondation au profit de l'ANAM	IDA / D3740	Capacity building and institutional development	Post	Request for Quotations	Limited	Single Stage - One Envelope	35,800.00	29,745.28	Completed						2020-04-06	2020-08-25				2020-05-15	2020-10-09	2020-08-13	2021-11-20
BF-HYDROMET-276601-GO-R FB / Acquisition de moyens de transmission au profit de 5 PICONKASUR (drones, GPS, licence d'exploitation SIC)	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Pending Implementation						2022-08-25					2022-10-20	2022-12-19		

BF-HYDROMET-364185-CS-CDS / Recrutement d'un consultant pour la réalisation de l'étude de faisabilité et de supervision de la plateforme unique de gestion de l'information et de l'alerte précoce des différents systèmes d'information sectoriel	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Consultant Qualification Selection	Open - Internations		45,455.00	0.00	Under Implementation	2023-06-05	2023-06-08	2023-06-26	2023-06-15	2023-07-25				2023-08-24		2023-09-28		2023-11-27
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BF-PS12-93522-CS-INDV / Elaboration du manuel d'exécution et de suivi et évaluation du projet HYDROMET	IDA / V2230	Project Management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Review	2019-01-15	2019-01-09	2019-01-20		2019-02-10		2019-03-17		2019-04-16		
BF-PS12-93983-CS-INDV / Formation des acteurs sur la réglementation de la Banque mondiale en matière de passation des marchés	IDA / V2230	Project Management	Post	Individual Consultant Selection	Open		40,000.00	35,978.45	Completed	2019-01-28	2019-02-04	2019-03-18	2019-04-01	2019-04-08	2019-05-22	2019-05-27	2019-06-21	2019-06-06	2019-08-02	
BF-PS12-93984-CS-INDV / Recrutement d'un expert en protection sociale et environnementale (04 mois)	IDA / V2230	Project Management	Post	Individual Consultant Selection	Open		5,600.00	0.00	Canceled	2019-01-30	2019-01-28	2019-03-20		2019-04-10		2019-05-29		2019-09-26		
BF-PS12-93988-CS-INDV / Recrutement d'un expert en suivi et évaluation	IDA / V2230	Project Management	Post	Individual Consultant Selection	Open		5,600.00	0.00	Canceled	2019-01-29		2019-03-19		2019-04-09		2019-05-28		2019-09-25		
BF-PS12-99405-CS-INDV / Recrutement d'un expert en suivi et évaluation	IDA / V2230	Project Management	Post	Individual Consultant Selection	Open		16,800.00	0.00	Under Review	2019-02-13	2019-06-11	2019-02-27		2019-03-01		2019-03-05		2020-03-04		
BF-PS12-113041-CS-INDV / Recrutement d'un Auditeur interne au profit du projet HYDROMET	IDA / V2230	Project Management	Post	Individual Consultant Selection	Open		16,800.00	0.00	Under Implementation	2019-05-09	2021-11-16	2019-05-23		2019-05-25		2019-06-09		2020-06-08		
BF-PS12-127046-CS-INDV / Recrutement d'un consultant pour l'audit externe des comptes de l'exercice 2019 du projet HYDROMET	IDA / D3740	Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-10-28	2019-12-02	2019-11-02		2019-11-23		2019-12-28		2020-01-27		
BF-PS12-126653-CS-CDS / 5 unités de contrôle des travaux d'extension du centre national de veille et d'alerte précoce au profit de l'ANAM	IDA / D3740	Contingent Emergency Response Component	Post	Direct Selection	Direct		100,000.00	85,211.97	Completed	2019-10-01	2019-12-10	2019-10-11	2019-10-08		2019-11-12	2020-01-01	2020-09-07	2020-10-03		
BF-PS12-134935-CS-INDV / Recrutement d'un consultant pour la formation des cadres du SAP en analyse de l'économie des ménages	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		16,000.00	5,855.37	Completed	2019-10-28	2020-06-18	2019-11-02	2020-08-10	2019-11-07	2020-10-09	2019-11-29	2020-10-28	2019-12-29	2021-01-10	
BF-PS12-150251-CS-INDV / Recrutement d'un consultant pour la réalisation d'une étude de des lieux des structures de réduction des risques des catastrophes et crises humanitaires au profit de la DGPC.	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		20,000.00	19,091.66	Completed	2020-02-17	2020-06-24	2020-02-22	2020-08-28	2020-03-14	2020-10-07	2020-04-18	2020-11-28	2020-07-17	2021-08-21	
BF-PS12-157002-CS-INDV / Recrutement d'un consultant pour l'élaboration de la stratégie de communication du SAP à l'endroit des communautés au profit du SAP	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		33,000.00	20,027.08	Completed	2020-03-24	2020-06-18	2020-03-29	2020-08-25	2020-04-19	2020-10-15	2020-05-24	2020-12-31	2020-08-22	2022-04-02	
BF-PS12-127050-CS-INDV / Recrutement d'un consultant pour la formation des cadres du dispositif SAP central et déconcentré en logiciel SIG et télédétection et de 20 agents en SIG au profit de la DGRE	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		24,000.00	22,714.42	Completed	2020-04-02	2020-03-02	2020-04-07	2020-05-11	2020-04-28	2020-06-08	2020-06-11	2020-07-15	2020-07-01	2021-09-17	
BF-PS12-157005-CS-INDV / Recrutement d'un consultant pour la formation des cadres du dispositif SAP central sur les modèles de prévision sur le riz	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		9,100.00	7,378.87	Completed	2020-04-30	2020-06-17	2020-05-05	2020-09-17	2020-05-26	2020-12-10	2020-06-30	2021-02-09	2020-08-29	2021-06-02	
BF-PS12-157006-CS-INDV / Recrutement d'un consultant pour la formation des cadres du dispositif SAP central et déconcentré en rédaction des articles et montage de bulletins	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		14,545.00	10,183.26	Completed	2020-06-15	2020-06-17	2020-06-20	2020-09-03	2020-07-11	2020-10-05	2020-08-15	2020-12-31	2020-09-14	2021-06-17	
BF-PS12-157008-CS-INDV / Recrutement d'un consultant pour l'assistance technique informatique en vue de la modernisation de la salle de documentation du SAP et la formation des cadres chargés du guichet unique en archivage numérique des données (2 lots)	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		19,100.00	0.00	Under Implementation	2020-07-27	2020-06-17	2020-08-01		2020-08-22		2020-09-26		2020-11-25		
BF-PS12-157009-CS-INDV / Recrutement d'un consultant pour la formation des cadres centraux (formateurs) sur les concepts de sécurité alimentaire, la nutrition et l'alerte précoce au profit du SAP	IDA / D3740	Capacity building and institutional development	Post	Individual Consultant Selection	Limited		8,182.00	7,470.65	Completed	2020-05-14	2020-06-17	2020-05-19	2020-08-10	2020-06-09	2020-10-09	2020-07-14	2020-10-28	2020-08-13	2021-06-05	
BF-PS12-157011-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un guide des risques et des menaces à l'attention des élus et des représentants de l'Etat au profit de la DGPC	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Individual Consultant Selection	Limited		14,545.00	13,713.31	Signed	2020-07-20	2020-06-24	2020-07-25	2021-11-03	2020-08-15	2021-12-01	2020-09-19	2022-01-21	2020-11-18		

BF-PST2-157012-CS-INDV / R recrutement d'un consultant p our la mise en place d'une st ratégie de communication et un Protocole Standard d'opér ation (SOP) pour la transmis sion de l'information climati que, en partenariat avec le SAP , le DGPC, le CONASUR et la DGRE au profit de l'ANAM	IDA / D3740	Enhancement of service deli very and warnings to users a nd communities	Post	Individual Consult ant Selection	Limited	36,365.00	0.00	Pending Impleme ntation	2020-04-30	2020-05-05	2020-05-26	2020-06-30	2020-10-28					
BF-PST2-157013-CS-INDV / R recrutement d'un consultant p our l'appui technique pour l'é laboration et la mise en plac e du SOP et de la stratégie d e communication pour les a cteurs partenaires (Energie, Inf rastructures, Mines, Transport) au profit de l'ANAM	IDA / D3740	Enhancement of service deli very and warnings to users a nd communities	Post	Individual Consult ant Selection	Limited	40,000.00	34,198.78	Completed	2020-06-11	2020-09-18	2020-06-16	2020-11-20	2020-07-07	2021-03-12	2020-08-11	2021-04-17	2020-12-09	2021-10-11
BF-PST2-157014-CS-INDV / R recrutement d'un consultant p our la mise en place le site w eb du Projet HYDROMET	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Limited	9,090.00	8,538.64	Completed	2020-04-16	2020-04-16	2020-04-21	2020-05-06	2020-05-12	2020-06-10	2020-06-16	2020-06-23	2020-08-15	2020-09-08
BF-PST2-157015-CS-INDV / R recrutement d'un consultant p our d'un consultant pour l'éla boration de la situation de référence du Projet HYDROM ET	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Limited	16,365.00	15,473.42	Completed	2020-06-18	2020-05-12	2020-06-23	2020-05-19	2020-07-14	2020-06-10	2020-08-18	2020-07-15	2020-12-16	2020-09-26
BF-PST2-93978-CS-INDV / Et ude technique des moyens d e communication de la Prote ction civile	IDA / D3740	Capacity building and institu tional development	Post	Individual Consult ant Selection	Limited	30,000.00	28,659.33	Completed	2020-04-06	2020-06-24	2020-04-11	2020-10-01	2020-05-02	2021-02-25	2020-06-06	2021-09-11	2020-08-05	2021-12-01
BF-HYDROMET-157323-CS-I NDV / Mise à jour du site web du SAP/DGESS/MAAH	IDA / D3740	Enhancement of service deli very and warnings to users a nd communities	Post	Individual Consult ant Selection	Limited	7,273.00	6,791.91	Completed	2020-05-20	2020-06-26	2020-05-25	2020-08-10	2020-06-15	2020-06-16	2020-07-20	2020-10-28	2020-09-18	2021-09-14
BF-HYDROMET-225509-CS-I NDV / Production d'un film do cumentaire sur le projet HYD ROMET	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Limited	17,273.00	0.00	Signed	2021-08-17	2021-11-23	2021-08-22	2022-03-16	2021-09-12	2022-04-01	2021-10-17		2021-12-16	
BF-PST2-126829-CS-INDV / R recrutement d'un consultant i ndividuel pour l'élaboration d e huit (08) Notices d'Impacts Environnemental et social de s stations synoptiques de l'A NAM.	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Limited	58,182.00	54,112.51	Completed	2021-06-15	2021-11-16	2021-06-20	2021-08-13	2021-07-11	2021-09-07	2021-08-15	2021-12-14	2021-10-14	2022-01-08
BF-HYDROMET-277550-CS-C DS / Recrutement d'un consu ltant pour la réalisation de l'é tude de faisabilité et de supe rvision de la plateforme uniq ue de gestion de l'informatio n et de l'alerte précoce des d ifférents systèmes d'informa tion sectoriel (plateforme glo bale intégrateur)	IDA / D3740	Enhancement of service deli very and warnings to users a nd communities	Post	Direct Selection	Direct	45,455.00	0.00	Pending Impleme ntation	2022-03-10		2022-03-20				2022-05-13		2022-07-12	
BF-PST2-157003-CS-INDV / R recrutement d'un consultant p our l'étude diagnostique sur la modernisation du SAP Nati onal	IDA / D3740	Capacity building and institu tional development	Post	Individual Consult ant Selection	Limited	28,365.00	0.00	Pending Impleme ntation	2022-05-16		2022-05-21		2022-06-11		2022-07-05		2022-10-03	
BF-PST2-157001-CS-INDV / R recrutement d'un consultant p our l'étude sur l'automatisati on du contrôle-qualité des do nées et leur acheminement du réseau vers le centre d'ar chivage et la Prédiction Numé rique du Temps (PNT et HPCI) au profit de l'ANAM	IDA / D3740	Capacity building and institu tional development	Post	Individual Consult ant Selection	Limited	24,000.00	0.00	Canceled	2020-03-10	2020-03-15		2020-04-05		2020-05-10		2020-08-08		
BF-HYDROMET-277733-CS-I NDV / Recrutement d'un cons ultant individuel pour la réali sation de la revue à mi-parco urs du projet HYDROMET.	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Open	36,364.00	0.00	Under Implement ation	2022-02-28	2022-03-28	2022-04-18		2022-05-09		2022-06-13		2022-08-12	
BF-HYDROMET-225520-CS-I NDV / Formation du dispositif SAP sur le genre et sa prise e n compte dans les analyses d e la sécurité alimentaire et d e l'alerte précoce au profit d u SAP	IDA / D3740	Capacity building and institu tional development	Post	Individual Consult ant Selection	Limited	8,182.00	0.00	Completed	2022-02-28	2022-03-31	2022-03-05	2022-04-05	2022-03-26	2022-05-11	2022-04-30		2022-05-30	2022-09-09
BF-HYDROMET-259658-CS-C DS / Recrutement d'un consu ltant pour la formation des é couteurs en gestion des crise s et des catastrophes	IDA / D3740	Capacity building and institu tional development	Post	Direct Selection	Direct	24,888.00	0.00	Pending Impleme ntation	2022-03-14		2022-03-18			2022-04-04		2022-04-18		
BF-PST2-157016-CS-INDV / R recrutement d'un consultant c hargé de l'élaboration d'un pl an de prise en compte du ge nre pour le projet HYDROMET .	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Limited	9,090.00	0.00	Canceled	2020-06-22		2020-06-27		2020-07-18		2020-08-22		2020-11-20	
BF-PST2-162324-CS-INDV / R recrutement d'un spécialiste n sauvegarde environnemen tales et sociales pour le comp te du projet HYDROMET.	IDA / D3740	Project Management	Post	Individual Consult ant Selection	Open	20,750.00	0.00	Canceled	2020-03-02	2020-03-02	2020-03-26		2020-03-27		2020-04-22		2021-04-17	
BF-PST2-99402-CS-INDV / Re crutement d'un expert en pro tection sociale et environne mentale	IDA / V2230	Project Management	Post	Individual Consult ant Selection	Open	16,800.00	0.00	Canceled	2019-02-06		2019-02-15		2019-02-16		2019-02-19		2020-02-19	
BF-PST2-118681-CS-INDV / recrutement d'un communica teur au profit du projet HYDR OMET	IDA / V2230	Project Management	Post	Individual Consult ant Selection	Open	16,800.00	0.00	Canceled	2019-06-30	2019-08-06	2019-07-17		2019-07-19		2019-08-03		2020-08-02	

BF-HYDROMET-317649-CS-C DS / Assistance technique pour la conception, le développement et la mise en œuvre d'un Système d'Alerte Précoce des Crues et Inondations ; a amélioration des produits et a service de prévision d'inondati	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Prior	Direct Selection	Direct - International		2,092,004.00	0.00	Under Implementation	2022-10-07	2022-11-08	2022-10-17	2022-11-24			2022-12-21	2024-12-10
BF-HYDROMET-306180-CS-C DS / Formation des cadres en élaboration de plans d'urgence (EDD/POU/PP/PCS, ...) et des acteurs de protection civile en gestion des crises et catastrophes	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Direct Selection	Direct - National		49,776.00	0.00	Under Implementation	2022-10-15	2022-11-04	2022-10-25				2022-11-25	2022-11-28
BF-HYDROMET-322632-CS-1 NDV / Formation des cadres de l'USP, de la cellule genre du MTMUSR et des points focaux genre sur les outils et les techniques pratiques d'intégration du genre dans les projets et programmes de développement	IDA / D3740	Project Management	Post	Individual Consultant Selection	Limited		9,091.00	0.00	Under Implementation	2022-11-07	2022-11-04	2022-11-12		2022-11-27		2022-12-05	2022-12-15
BF-HYDROMET-323880-CS-C DS / Assistance technique pour le renforcement et l'intégration des capacités de prévision et de développement de services et informations agro-météorologiques et climatiques au profit des utilisateurs finaux de l'ANAM.	IDA / D3740	Capacity building and institutional development	Prior	Direct Selection	Direct - International		2,982,715.00	0.00	Under Implementation	2022-11-14	2022-11-09	2022-11-24	2022-11-24			2023-01-09	2024-10-30
BF-HYDROMET-323883-CS-1 NDV / Recrutement d'un consultant individuel en vue d'assister la formation d'agents en Prévision Numérique du Temps (PNT) et assimilation des données.	IDA / D3740	Enhancement of service delivery and warnings to users and communities	Post	Individual Consultant Selection	Open - National		20,000.00	0.00	Under Implementation	2022-11-14	2023-03-16	2022-12-18		2023-01-02		2023-01-24	2023-02-07
BF-HYDROMET-323981-CS-C DS / Recrutement d'un consultant pour le suivi contrôle des installations des équipements de communication au profit de la Direction Générale de la Protection Civile (DGPC).	IDA / D3740	Improvement of hydromet and early warning infrastructure	Post	Direct Selection	Direct - International		81,818.00	0.00	Pending Implementation	2022-12-30		2023-01-09				2023-02-28	2024-10-20
BF-HYDROMET-325993-CS-1 NDV / Recrutement d'un consultant individuel pour la formation des acteurs impliqués dans le processus de passation des marchés publics du projet de renforcement de la résilience climatique (HYDROME)	IDA / D3740	Project Management	Post	Individual Consultant Selection	Limited		36,364.00	0.00	Under Implementation	2022-11-21	2023-01-25	2022-11-26		2022-12-17		2023-01-21	2023-07-20
BF-HYDROMET-350689-CS-C DS / Formation des cadres de la protection civile en SIC	IDA / D3740	Capacity building and institutional development	Post	Direct Selection	Direct - National		54,545.00	0.00	Pending Implementation	2023-06-05		2023-06-15				2023-08-19	2024-02-15

PROCUREMENT PLAN

(Mandatory Requirement)

Project information:

Country: Bhutan

Project Name: COVID-19 Emergency Response and Health Systems Preparedness Project

P-number: P173787

Project Implementation agency: Ministry of Health (MoH)

Period covered by this Procurement Plan: Entire Project Period

Preamble

In accordance with paragraph 5.9 of the World Bank Procurement Regulations for IPF Borrowers, July 2016, revised November 2017 and August 2018 (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to record all procurement actions for the Project, including preparing, updating and clearing its Procurement Plan, and seeking and receiving the Bank’s review and No-objection to procurement actions as required.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: The Bank’s Standard Procurement Documents (SPDs) shall be used for all contracts subject to international competitive procurement and those contract as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the World Bank Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement Rules and Regulations, 2019, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) At the Borrower’s request, the Bank may agree to the Borrower’s use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.

- 2) Procurement shall be open to eligible bidders as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
- 5) The Bank shall have the right to review procurement documentation and activities.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

As per paragraph 5.4 of the Procurement Regulations, the "*Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework*" as attached to this document shall form part of the Model Bidding Documents.

Leased Assets: Not Applicable.

Procurement of Second-Hand Goods: *as specified under paragraph 5.11 of the Procurement Regulations* – is allowed for those contracts identified in the Procurement Plan tables - **Not Applicable**"

Domestic preference *as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).* Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS): *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations* is Applicable.

Bank's Procurement Prior Review Thresholds: As this is an emergency response project, there will be no prior review for all procurement during the immediate response period. The project will also have increased

threshold for Request for Quotations (RFQ) and national procurement, as applicable in emergency projects.

Procurement under Retroactive Financing: Contracts that were procured during the period January 1, 2020 and prior to signing of the Financing Agreement will be eligible for the World Bank's retroactive financing, if: (i) the procurement procedures, including advertising, are consistent with Sections I, II and III of the Procurement Regulations; and (ii) the contractor/supplier/consultant has explicitly agreed to comply with the relevant provisions of the World Bank's Anti-Corruption Guidelines, including the World Bank's right to inspect and audit all accounts, records, and other documents relating to the project that are required to be maintained pursuant to the Financing Agreement. However, there are practical limits to the application of the Anti-Corruption Guidelines in the case of unsuccessful bidders for these retroactively financed contracts. Accordingly, the waiver of paragraph 6 (requiring that the Anti-Corruption Guidelines be applied to all procurement) and paragraphs 9(d) and 10 (requiring agreement by bidders and contractors to comply with the Anti-Corruption Guidelines) of the Anti-Corruption Guidelines, as requested by the Global MPA, will apply to the project.

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Bhutan : Bhutan: COVID-19 Emergency Response and Health Systems Preparedness Project

General Information

Country: Bhutan **Bank's Approval Date of the Original Procurement Plan:** 2020-05-18
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-05
Project ID: P173787 **GPN Date:** 2020-07-21
Project Name: Bhutan: COVID-19 Emergency Response and Health Systems Preparedness Project
Loan / Credit No.: IDA / 66270, IDA / 70980
Executing Agency: Ministry of Health, RGoB

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MOH-PPD-WB-WORKS/2020/01 / Civil and electrical works for the extension and modification of loading/unloading areas into Walk-in cooler room and construction of pre-casualty unit at Mongar Regional Referral Hospital.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				24,200.00	22,380.86	Completed								2020-11-08	2020-11-20							2020-12-09	2020-12-03	2021-03-31	
W1-RFQ-LIMITED / Office refurbishment including electrical works, partition, working table and chair, for the three consultants and officers deputized from the MOH.	IDA / 66270	Community Engagement and Risk Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,000.00	0.00	Canceled								2020-06-20								2020-07-12		2020-08-09	
MOH-PPD-WB-WORKS/2021/03 / Civil and electrical works for the construction of Flu Clinic at Thimphu.	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct				Other (with field for explanation)	70,000.00	54,277.19	Completed					2021-05-17	2021-06-08	2021-05-22	2021-06-09							2021-06-26	2021-06-12	2021-12-23		
MOH-PPD-WB-WORKS/2021/04 / Civil and electrical works for the construction of semi-permanent Structure for Covid-19 Screening at Eastern Regional Referral Hospital, Mongar.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	40,000.00	0.00	Canceled								2021-07-17								2021-09-11		2022-03-10	
MOH-PPD-WB-WORKS/2021/05 / Construction of the Retaining wall for the MDR-TB ward at ERRH, Mongar.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	23,000.00	0.00	Canceled								2021-12-05								2022-01-30		2022-05-30	
MOH-PPD-WB-WORKS/2021/02 / Refurbishment of old hospital structure at CRRH, Gelephu to convert as Flu Clinic.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	33,400.00	0.00	Canceled								2022-01-19	2022-02-01							2022-03-21		2022-09-17	
MOH-PPD-WB-WORKS/2022/01 / Construction of the Retaining wall for the MDR-TB ward at ERRH, Mongar.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	23,000.00	0.00	Canceled								2022-01-12								2022-03-09		2022-09-05	
MOH-PPD-WB-WORKS/2022/03 / Construction of the Retaining wall for the MDR-TB ward at ERRH, Mongar.	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct				Other (with field for explanation)	23,000.00	17,117.68	Completed					2022-01-28	2022-01-17	2022-02-02	2022-01-28							2022-03-09	2022-02-05	2022-09-05		
MOH-PPD-WB-WORKS/2022/04 / Renovation of Flu Clinic at CRRH, Gelephu.	IDA / 66270	Emergency COVID-19 Response	Post	Direct Selection	Direct				Other (with field for explanation)	34,700.00	24,552.18	Completed					2022-05-06	2022-04-16	2022-05-11	2022-04-22							2022-06-15	2022-04-30	2023-03-12		
MOH-PPD-WB-WORKS/2020/02 / Civil and electrical works for the construction of Dialysis unit at Wangdiphodrang Hospital.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				28,000.00	0.00	Canceled								2021-05-06	2022-03-26							2021-07-01		2021-12-28	
MOH-PPD-WB-WORKS/2022/06 / Construction of PSA oxygen shed at JDWRH & ERRH.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	148,500.00	0.00	Canceled					2022-11-07			2022-11-17			2022-12-29				2023-01-28		2023-03-04		2023-11-14
MOH-PPD-WB-WORKS/2022/07 / Construction of PSA oxygen Plant at JDWRH.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	64,535.00	0.00	Signed					2022-11-30	2022-09-01	2022-12-05			2023-01-16	2022-09-18	2023-02-15	2022-09-19	2023-03-22	2022-09-19	2023-03-22		2023-11-17	
MOH-PPD-WB-WORKS/2022/08 / Construction (Refurbishment) of PSA oxygen plant at ERRH.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	83,965.00	0.00	Pending Implementation					2022-11-30			2022-12-05			2023-01-16				2023-02-15		2023-03-22		2023-11-17
MOH-PPD-WB-WORKS/2022/09 / Modification of the prosthetic and orthodontic services at MRBH.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	10,335.00	0.00	Completed								2022-12-05							2023-01-30		2023-02-08		2023-02-08
MOH-PPD-WB-WORKS/2022/11 / Construction of water treatment plant at ERRH.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	61,390.00	0.00	Signed					2022-11-30	2022-11-23	2022-12-05			2023-01-16	2022-12-12	2023-02-15	2022-12-20	2023-03-22	2023-03-22		2023-10-18		2023-10-18
MOH-PPD-WB-WORKS/2022/10 / Construction of Deep Burial Pit at Gidakom Hospital.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	8,340.00	0.00	Completed								2022-12-05	2022-12-06							2023-01-30		2023-08-18	
MOH-PPD-WB-WORKS/2022/05 / Construction of Dialysis unit and Re-modeling of existing mortuary into histopathology lab at Wangdiphodrang Hospital.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	47,000.00	0.00	Canceled								2023-01-05								2023-03-02		2023-11-07	
MOH-PPD-WB-WORKS/2022-2023/12 / Construction of dialysis unit and re-modelling of existing mortuary into histopathology lab at Wangdiphodrang hospital.	IDA / 66270	Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	47,000.00	0.00	Signed								2023-01-05								2023-03-13		2023-09-09	
MOH-PPD-WB-WORKS/2022-2023/13 / Maintenance (Civil Works) of Phuntsholing Hospital.	IDA / 70980	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	14,350.00	0.00	Signed								2023-01-19	2023-01-09							2023-03-29		2023-07-07	

PPD/WB/COVID-19/PROC2020 / Hiring of Procurement Officer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		46,500.00	38,590.12	Terminated	2020-05-19	2020-05-23	2020-05-24	2020-05-27	2020-06-14	2020-06-15	2020-07-19	2020-06-17	2021-01-15
PPD/WB/COVID-19/MS&E2020 / Hiring of MSE Officer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		55,800.00	38,759.83	Terminated	2020-05-19	2020-05-23	2020-05-24	2020-05-27	2020-06-14	2020-06-15	2020-07-19	2020-06-19	2021-01-15
PPD/WB/COVID-19/CIVIL2020 / Hiring of Civil Engineer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		49,600.00	38,540.75	Signed	2020-05-19	2020-05-23	2020-05-24	2020-05-27	2020-06-14	2020-06-18	2020-07-19	2020-06-19	2021-01-15
PPD/WB/COVID-19/MS&E2023 / Hiring of MSE Officer/Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Signed	2023-04-09	2023-03-30	2023-04-14	2023-03-30	2023-05-05	2023-04-19	2023-06-09		2023-12-06
PPD/WB/COVID-19/PROCUREMENT2023 / Hiring of Procurement officer /Consultant for COVID-19 Emergency Response and Health Systems Preparedness Project.	IDA / 66270	Emergency COVID-19 Response	Post	Individual Consultant Selection	Open - National		15,000.00	0.00	Under Implementation	2023-06-30	2023-06-06	2023-08-18		2023-09-08		2023-10-13		2024-06-30

Procurement Plan
WASIS II
Credit No.: IDA-57830

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** June 2017 to December 2018

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Below US\$ 1,500,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Below US\$ 5 million</i>	<i>None</i>

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
- 5. Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
FIPAG	Summary of the ICB (Works)	22.43	2	No	Prior	
FIPAG	Summary of the NCB (Works)	8.90	2	No	Post	
CRA/WASIS II/G 04/17, CRA/WASIS II/G 05/17, CRA/WASIS II/G-04/17 & CRA/WASIS II/G 06/17	Summary of the NCB (Goods)	0.295	4	Yes	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Individual	Above US\$ 200,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
FIPAG	Summary of QCBS	9.42	6	Prior	QCBS
FIPAG	Summary ICS	0.38	2	Prior and Post	IND
CRA/WASIS II/CON 03/17	Summary of QCBS	0.2	1	Prior	QCBS
CRA/WASIS II/CON 04/17	Summary of CQS	0.5	1	Prior	CQS
CRA/WASIS II/CON 07/17 CRA/WASIS II/CON 06/17 CRA/WASIS II/ CON 05/17	Summary ICS	0.20	3	Prior	ICS

PROCUREMENT PLAN Mozambique : Water Services & Institutional Support II

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2016-10-18
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P149377 **GNP Date:**
Project Name: Water Services & Institutional Support II
Loan / Credit No: IDA / D1100, IDA / 57830, IDA / D4910
Executing Agency: Water Supply Asset Holding and Investment Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FIPAGWASISIW-8/18 / Drilling boreholes, Tete	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,323,000.00	789,850.46	Signed					2018-04-27	2018-04-13	2018-05-02	2018-04-13			2018-06-15	2018-05-25	2018-07-30	2018-07-10	2018-11-11	2018-09-26	2019-02-09	
FIPAGWASISIW-12/18 / Design and build for rehabilitation of the Mutua pumping station, Beira (emergency)	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,500,000.00	2,188,687.66	Signed							2018-05-02	2018-10-16							2018-06-27	2019-01-29	2018-12-24	
FIPAGWASISIW-3/19 / Electromechanical equipment of boreholes, rehabilitation and construction of Water Treatment Plant and Pumping Station in Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,600,000.00	13,724,398.30	Signed					2019-10-31	2020-04-23	2019-11-15	2020-05-05			2020-02-13	2020-07-15	2020-05-13	2020-09-23	2020-07-18	2020-12-08	2021-10-11	
FIPAGWASISIW-5/19 / Refurbishment of existing treatment system, including pre-treatment canal, and rehabilitation of the Dongue Dongue water intake in Beira	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,100,000.00	12,986,588.47	Signed					2019-11-20	2020-10-06	2019-12-05	2020-12-21			2020-03-04	2021-02-16	2020-06-02	2021-08-24	2020-08-31	2021-12-14	2022-08-31	
FIPAGWASISIW-4/19 / Rehabilitation and construction of distribution centres and network in Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,793,000.00	9,173,096.40	Signed					2020-03-27	2020-07-17	2020-04-11	2020-07-24			2020-07-10	2020-09-22	2020-10-08	2021-01-26	2021-03-07	2021-04-02	2022-07-30	
FIPAGDRIVEW-1/19 / Design, rehabilitation and construction of intake, water treatment, transmission main and pumping stations in Nacala	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				25,050,000.00	0.00	Canceled					2020-06-18		2020-07-03				2020-09-01		2020-11-30		2021-02-13		2022-08-07	
FIPAGDRIVEW-2/19 / Design, Rehabilitation and Construction of Distribution Centers and Network in Nacala	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				17,550,000.00	0.00	Canceled					2020-07-30		2020-08-14				2020-10-13		2021-01-11		2021-04-26		2022-10-18	
FIPAGWASISIW(EMERGENCY)-W-13/20 / Borehole equipment and construction of transmission mains in Moatize	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope				835,000.00	0.00	Canceled					2020-05-28		2020-06-02				2020-07-14		2020-08-13		2020-09-17		2021-03-16	
FIPAGWASISIW(EMERGENCY)-W-7A/20 / Rehabilitation of network in Beira and Dondo	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				837,885.00	0.00	Canceled					2020-05-13		2020-05-18				2020-06-29		2020-07-29		2020-09-02		2021-03-01	
FIPAGWASISIW-10/22 / Expansion of the wetlands, rehabilitation and expansion of the water treatment plant and pumping stations, Tete and Moatize	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,000,000.00	0.00	Under Implementation					2022-04-01	2022-08-12	2022-04-06	2022-08-16			2022-05-18	2022-10-10	2022-06-17	2023-01-03	2022-07-22		2023-01-18	
FIPAGWASISIW-14/22 / Construction of new Distribution Center, Beira	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Under Implementation					2022-09-01	2022-10-31	2022-09-06	2022-11-01			2022-10-18	2022-12-19	2022-11-17	2023-04-13	2022-12-22		2023-06-20	
FIPAGWASISIW-11/22 / Rehabilitation and Construction of Distribution Centers and Network, Tete and Moatize	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,000,000.00	0.00	Canceled					2022-09-15		2022-09-20				2022-11-01		2022-12-01		2023-01-05		2023-07-04	
FIPAGDRIVEW-15/23 / Rehabilitation and construction of intake, water treatment, transmission main and pumping stations in Nacala	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				21,500,000.00	0.00	Under Implementation					2023-03-16	2023-04-21	2023-03-21	2023-04-26			2023-05-02		2023-06-01		2023-07-06		2024-01-02	
FIPAGDRIVEW-16/23 / Rehabilitation and construction of distribution centers and network in Nacala	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,500,000.00	0.00	Under Implementation					2023-03-16	2023-04-21	2023-03-21	2023-04-26			2023-05-02		2023-06-01		2023-07-06		2024-01-02	
FIPAGWASISIW-11A/23 / Rehabilitation and Construction of Distribution Centers and Network, Tete and Moatize	IDA / D4910	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,180,000.00	0.00	Under Implementation					2023-03-14	2023-03-24	2023-03-19	2023-03-27			2023-04-30		2023-05-30		2023-07-04		2024-09-04	
FIPAGWASISIW-2/15 / Design and build for rehabilitation of existing transmission main and construction of 50 km of transmission main DN 500 mm, Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				22,416,000.00	13,747,363.87	Signed	2016-10-17	2016-10-19	2016-10-17	2016-10-27	2016-10-17	2016-12-15	2016-10-17					2017-04-24	2017-04-03	2017-05-22	2017-07-06	2017-10-13	2017-10-31	2019-05-04
FIPAGWASISIW-9/16 / Design and build of 23km transmission main, DN 350 mm to connect Moatize to Tete system and new pipeline from Nhartanda to WTP, 1km, DN 500 mm, Tete	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	9,315,309.51	Signed	2017-01-10	2017-01-20	2017-05-29	2017-10-27	2017-07-12	2018-09-04	2017-02-14	2017-04-25			2017-10-09	2018-11-22	2017-11-24	2019-04-09	2018-04-12	2019-05-31	2019-11-01	
FIPAGWASISIW-7/15 / Design and construction of network, Beira and Dondo	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,763,000.00	6,185,997.93	Signed					2017-05-08	2017-07-24	2017-05-29	2017-07-24			2017-08-05	2017-10-06	2017-09-19	2017-12-19	2018-02-03	2018-03-14	2018-08-25	
FIPAGWASISIW-1/15 / Drilling Boreholes, Pemba	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,134,000.00	722,843.63	Signed					2016-12-05	2017-04-25	2016-12-26	2017-05-10			2017-02-16	2017-07-05	2017-03-20	2017-08-29	2017-06-05	2017-12-13	2018-01-02	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FIPAG/GP/G-217 / Supply of IT equipment	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	82,081.84	Signed								2017-08-27	2017-09-26							2017-11-23	2018-01-30	2017-12-23	
FIPAG/GP/G-177 / Supply of office furniture	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	46,398.49	Signed								2018-04-09	2018-06-04							2018-07-06	2019-04-16	2018-08-05	
FIPAG/WASISU/G-318 / Purchase of motorcycles for Tete and Moatize	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Canceled								2018-11-05								2019-02-26		2019-08-25	
FIPAG/EMERGENCY-519 / Supply of sand for SSFs in Beira, Quelimane, Manica and Namatola	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		136,750.00	654,353.83	Signed								2019-10-22	2019-09-09							2019-12-17	2019-11-29	2020-06-14	
FIPAG/EMERGENCY-219 / Supply of electrical and mechanical equipment for Beira and Dondo, Manica,	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,237,110.00	0.00	Under Implementation								2019-10-19	2019-08-26							2019-12-22		2020-06-19	
FIPAG/EMERGENCY-419 / Supply of Chemicals (HTH, Aluminium Sulphate and Lime) for Beira	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		310,000.00	276,357.72	Signed								2020-03-13	2019-07-22							2020-05-08	2019-10-13	2020-11-04	
FIPAG/EMERGENCY-119 / Supply of Pipes and Fittings for Beira, Dondo, Manica, Tete, Moatize, Namputa and Mocuba	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,006,820.00	259,651.56	Signed								2019-10-08	2019-08-15							2019-12-03	2019-11-14	2020-05-31	
FIPAG/WASISU/EMERGENCY/G-620 / Supply of electrical and mechanical equipment for Beira, Dondo, Manica, Chilimo, Gondola, Tete and Moatize and Supply of pipes and fittings.	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,230,000.00	1,096,934.08	Signed								2020-05-23	2020-05-27							2020-07-18	2021-01-01	2021-01-14	
FIPAG/WASISU/EMERGENCY/G-820 / Supply of Chemicals (HTH, Aluminium Sulphate and Lime) for Beira	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,510,000.00	1,246,974.16	Signed								2020-05-17	2020-05-27							2020-07-12	2020-08-29	2021-01-08	
FIPAG/WASISU/EMERGENCY/G-1020 / Supply of Electricity to Beira by EDM	IDA / 57830	Component 4: Contingent Emergency Response	Post	Direct Selection	Direct			550,967.74	0.00	Pending Implementation				2020-05-12				2020-05-17								2020-06-21		2020-12-18	
FIPAG/WASISU/EMERGENCY/G-920 / Supply of Sand to Beira, Quelimane, Manica and Namputa	IDA / 57830	Component 4: Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		636,707.00	528,158.71	Signed								2020-05-25	2020-05-27							2020-07-20	2020-08-29	2021-01-16	
FIPAG/WASISU/G-1520 / Supply of equipment and goods for Nacala dam safety management	IDA / D1100	Component 2: Institutional Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation				2020-09-21				2020-10-06		2020-12-05		2021-02-03				2021-05-04		2021-12-30	
FIPAG/WASISU/G-0420 / Supply of water meters & fittings for connections for Pamba, Nacala, Tete, Moatize, Beira and Dondo	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,650,000.00	2,904,085.26	Signed				2020-12-01	2021-02-12	2020-12-06	2021-02-17	2021-01-17	2021-04-30	2021-02-16	2021-11-10	2021-03-23	2022-06-30	2021-09-19					
FIPAG/WASISU/G-621 / Upgrade of Regional Laboratories	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Open - International	Single Stage - One Envelope		315,000.00	0.00	Signed				2021-04-30	2022-02-18	2021-05-05	2022-02-19	2021-06-16	2022-04-06	2021-07-16	2022-12-27	2021-08-20			2022-02-16				
FIPAG/WASISU/G-721 / Asset Management: Software, Materials and Equipment	IDA / 57830	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Request for Bids	Limited	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation				2021-06-24		2021-06-29		2021-08-10		2021-09-09		2021-10-14				2022-04-12			
FIPAG/WASISU/G-821 / Supply of IT Equipment	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2021-08-13								2022-01-16		2022-07-15	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FIPAG/WASISU/CON-317 / Documents Translation Services	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	64,350.68	Signed								2017-08-19	2017-08-23							2017-10-23	2017-10-30	2019-10-23	
FIPAG/WASISU/CON-2618 / Document translation services	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	72,247.06	Signed								2018-10-20								2018-12-17	2018-12-14	2020-12-23	
FIPAG/WASISU/CON-3620 / Implementation of COVID-19 mitigation measures in the PHC commercial management system by 2-Business	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct			624,774.00	715,004.07	Signed				2020-09-14	2020-09-14	2020-09-19	2020-09-16									2020-12-01	2020-10-29	2022-12-01	
FIPAG/WASISU/G-521 / Document translation services	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	46,646.33	Signed								2021-04-13	2021-05-06							2021-06-08	2022-02-01	2021-12-05	
FIPAG/WASISU/G-821 / Communication and Logistics for Financiers Conference	IDA / D1100	Component 2: Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	121,781.19	Signed								2021-06-02	2021-05-25							2021-07-28	2021-09-04	2022-01-24	
FIPAG/WASISU/CON-3920 / Dam Safety Technical Assistance Service Provider for ARA-Norte - Portuguese Laboratory of Civil Engineering (LNCC)	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct			120,000.00	0.00	Canceled				2020-11-16	2022-01-01	2020-12-16	2022-03-10									2021-04-15		2023-04-15	
FIPAG/WASISU/G-923 / Training in GEMS under OBA Program	IDA / D4910	Component 3: Output-Based Payments for Low-income Household Connections	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,200.00	0.00	Pending Implementation								2023-03-01								2023-04-26		2023-10-23	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIPAGWASSI/CON-7/15 / Design and supervision of electro-mechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Pemba	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		2,300,000.00	798,480.34	Signed	2016-10-17	2016-10-19	2016-10-17		2016-12-22	2016-11-08			2017-03-06	2017-01-10	2017-04-09	2017-03-24	2017-09-20	2017-08-01	2018-01-09	2018-03-16	2021-02-21			
FIPAGWASSI/CON-13/18 / Design and supervision of electro-mechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Tete	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	2,017,083.27	Signed	2018-05-21	2018-10-10	2018-07-05	2018-10-16	2018-08-18	2019-07-29			2018-09-22	2019-09-24	2018-10-22	2020-05-14	2018-12-05	2020-10-29	2019-03-19	2020-12-27	2021-09-04			
FIPAGWASSI/CON-16/18 / Design and Supervision for rehabilitation and construction of distribution centres and network, Tete and Moatize	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		2,100,000.00	872,120.31	Signed	2018-05-11	2018-07-17	2018-06-01	2018-07-19	2018-07-15	2019-07-30			2018-08-20	2019-09-26	2018-09-19	2019-12-23	2018-11-02	2020-04-01	2019-02-14	2020-08-13	2021-08-02			
FIPAGWASSI/CON-13A/18 / Supervision for drilling boreholes in Tete	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - National		110,000.00	91,401.88	Signed	2018-09-21	2018-07-24	2018-09-28		2018-11-11	2018-11-05					2018-11-25	2019-01-29	2018-12-16	2019-02-08	2019-05-15					
FIPAGWASSI/CON-24/18 / Design and supervision of construction of distribution centres in Beira	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,301,234.04	Signed	2018-11-30	2019-12-20	2018-12-14	2020-01-03	2019-04-13	2020-05-31			2019-06-27	2020-08-12	2019-08-11	2020-10-28	2019-10-09	2021-01-21	2019-12-22	2021-03-30	2021-07-12			
FIPAGWASSI/CON-19/18 / Development of information and communication technology master plan and assistance in the identification of application management solutions	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		650,000.00	677,082.81	Signed	2018-10-28	2018-11-14	2018-12-09	2018-12-17	2019-01-22	2020-06-04			2019-02-19	2020-07-21	2019-03-21	2021-03-10	2019-04-25	2021-04-19	2019-05-30	2021-12-13	2020-05-29			
FIPAGWASSI/CON-23A/18-2 / Design check and supervision of construction of Mutua emergency pumping station, Beira	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - National		200,000.00	291,710.00	Signed	2018-11-30	2018-12-06	2018-12-30	2019-04-11	2019-02-27	2019-11-05					2019-03-29	2019-12-30	2019-05-03	2020-01-28	2019-12-29					
FIPAG/DRIVE/CON-1/19 / Design check and supervision of rehabilitation and expansion of Nacala water supply system	IDA / D4910	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	1,772,419.07	Signed	2020-04-05	2020-05-13	2020-05-05	2020-05-16	2020-10-17	2021-12-19			2021-01-15	2021-10-25	2021-03-16	2021-12-31	2021-06-14	2022-04-04	2021-12-11	2022-05-30	2024-05-29			
FIPAGWASSI/CON-27/20 / Financial Audit for 2020, 2021 and 2022	IDA / D1100	Component 2: Institutional Support	Post	Least Cost Selection	Open		450,000.00	238,954.91	Signed	2020-03-12	2021-01-18	2020-04-02	2020-11-05	2020-05-16	2021-02-05			2020-06-13	2021-03-04	2020-07-13	2021-04-15	2020-08-17	2021-06-08	2020-09-21	2021-05-25	2021-03-20			
FIPAGWASSI/CON-34/20 / Feasibility Study and Detailed Design for Namupa	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2020-08-30	2021-08-31	2020-10-14	2021-09-22	2021-02-11	2022-08-09			2021-05-12	2022-10-17	2021-07-11	2023-04-18	2021-10-09		2022-01-28		2022-11-24			
FIPAGWASSI/CON-33/20 / P reparacion of Master Plan for Pemba and Nacala	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-11-16	2021-05-03	2020-12-31	2021-05-21	2021-04-30	2022-02-10			2021-07-29	2022-04-08	2021-09-27	2022-08-10	2021-12-26	2023-03-01	2022-04-16		2023-04-16			
FIPAGWASSI/CON-31/20 / P reparacion of Project Management Platform for FIPAG	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - National		250,000.00	243,018.57	Signed	2020-09-04	2020-09-28	2020-09-25	2020-11-06	2020-12-24	2021-03-29					2021-01-23	2021-06-21	2021-04-08	2022-04-04	2022-03-10					
FIPAGWASSI/CON-25/18 / Groundwater management plan for Tete and Pemba	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2018-12-12		2019-01-02		2019-04-02				2019-06-16		2019-07-31		2019-09-13		2019-11-26		2021-06-18			
FIPAGWASSI/CON-12/15 / Independent monitoring verification agent for Maputo	IDA / D1100	Component 3: Output-Based Payments for Low-income Household Connections	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2018-07-26	2021-08-27	2018-09-15		2018-12-19						2019-06-08		2019-08-13			2025-09-09				
FIPAGWASSI/CON-46/21 / Technical Assistance to Central Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Canceled	2021-05-28		2021-06-18		2021-08-01				2021-08-29		2021-09-28		2021-11-02		2021-12-07		2022-12-07			
FIPAGWASSI/CON-48/21 / Consultancy for the Refining and Implementation of Asset Management Strategy	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2021-04-30	2022-08-27	2021-05-21	2022-11-18	2021-07-04							2021-08-03		2021-09-07		2022-03-06				
FIPAGWASSI/CON-42/21 / Legal advisory services for establishment of Regional Companies, and legal assistance for PPP Studies up until the transactions	IDA / D1100	Component 2: Institutional Support	Prior	Consultant Qualification Selection	Open - National		120,000.00	0.00	Under Implementation	2021-05-30	2021-12-21	2021-06-20	2022-01-24	2021-08-03							2021-09-02		2021-10-07		2022-04-05				
FIPAGWASSI/CON-49/21 / Utility Regional Office Project Design and supervision	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2021-05-28		2021-06-18		2021-08-01							2021-08-31		2021-10-05		2022-04-03				
FIPAGWASSI/CON-43/21 / Developing Innovative Fit-for-Purpose Public Private Partnerships for Four Regional Water Utilities	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Canceled	2021-04-19	2021-08-09	2021-05-10		2021-06-23							2021-07-23		2021-08-27		2022-02-23				
FIPAGWASSI/CON-58/21 / Developing Innovative Fit-for-Purpose Public Private Partnership for Four Regional Water Utilities	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Signed	2021-08-24	2021-11-15	2021-09-14	2021-09-13	2021-10-28	2021-11-26			2021-11-25	2022-01-27	2021-12-25	2022-03-15	2022-01-29	2022-08-03	2022-03-05		2024-02-29			
FIPAGWASSI/CON-59/21 / Technical Assistance to Northern and Central Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2021-09-03	2021-09-10	2021-09-24	2021-09-10	2021-11-07	2022-02-07			2021-12-05	2022-03-23	2022-01-04	2022-10-04	2022-02-08	2023-04-03	2022-03-15		2024-03-15			
FIPAGWASSI/CON-60/21 / Technical Assistance to Southern and Maputo Metropolitan Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Signed	2021-09-03	2021-09-11	2021-09-24	2021-09-12	2021-11-07	2022-02-07			2021-12-05	2022-03-24	2022-01-04	2022-10-05	2022-02-08	2023-04-03	2022-03-15	2023-06-21		2024-03-15		

FIPAGWASIS/CON-47/21 / Technical Assistance to Northern Regional Water Utility	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2021-05-28	2021-08-17	2021-06-18	2021-08-01		2021-08-29	2021-09-28	2021-11-02	2021-12-07	2022-12-07						
FIPAGWASIS/CON-44/21 / Technical Assistance to Maputo Metropolitan Water Utility	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2021-05-28	2021-08-19	2021-06-18	2021-08-01		2021-08-29	2021-09-28	2021-11-02	2021-12-07	2022-12-07						
FIPAGWASIS/CON-41/21 / Consultancy services for operation and installation of the platform for manage the Grievance Redress Mechanism (GRM)	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Canceled	2021-06-10	2021-07-14	2021-07-01	2021-08-14			2021-09-13	2021-10-18	2022-04-16							
FIPAGWASIS/CON-67/22 / Detailed Design of Additional Intake, Water Treatment Plant, Transmission Main and Distribution System for Tete and Moatize.	IDA / D4910	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2022-01-12	2022-01-26	2022-02-02	2022-03-17	2022-03-18	2022-08-30	2022-04-15	2022-11-04	2022-05-15	2023-03-16	2022-06-19	2023-05-09	2022-07-24	2023-07-24		
FIPAGWASIS/CON-70/22 / Dam Safety Technical Assistance Service Provider for ABA-Norte	IDA / D1100	Component 2: Institutional Support	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Under Implementation	2022-07-21	2022-07-27	2022-08-11	2022-08-26	2022-09-24	2022-11-24			2022-10-24		2022-11-28		2023-05-27			
FIPAGWASIS/CON-69/22 / Detailed Hydrogeological Studies and Monitoring Systems Installation in the Aquifers of Pemba, Tete and Moatize	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2022-08-05	2022-08-04	2022-08-26	2022-10-09			2022-11-06	2022-12-06	2023-01-10		2023-02-14		2024-02-14			
FIPAGWASIS/CON-75/23 / Implementation of Regional Database in the context of Creation of Water Utilities	IDA / D1100	Component 2: Institutional Support	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2023-05-10		2023-05-31	2023-07-14			2023-08-11	2023-09-10	2023-10-15		2023-11-19		2024-11-18			
FIPAGWASIS/CON-9/15 / Design and Supervision for refurbishment of existing treatment system, including pre-treatment canal and rehabilitation of the Sinque Sinque Water Intake, Beira	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	786,012.94	Signed	2016-10-17	2016-10-19	2016-10-17	2017-01-03	2016-12-18		2017-03-17	2017-03-24	2017-06-09	2017-05-31	2017-10-06	2018-01-04	2017-12-11	2018-06-10	2021-02-26	
FIPAGWASIS/CON-8/16 / Design and Supervision for Rehabilitation and Construction of Distribution Centre and Network, Pemba	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,900,000.00	1,356,578.66	Signed	2016-10-17	2016-10-19	2016-10-17	2016-12-22	2016-12-21		2017-03-10	2017-03-09	2017-04-13	2017-05-03	2017-09-26	2017-12-05	2018-01-15	2018-03-19	2021-09-28	
FIPAGWASIS/CON-14/16 / Design check and supervision of rehabilitation and construction of transmission mains, Tete	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	599,575.00	Signed	2017-01-05	2017-05-22	2017-02-27	2017-07-26	2017-05-31	2018-10-15		2017-08-16	2018-12-04	2017-09-20	2019-04-09	2018-01-31	2019-07-19	2018-04-09	2019-10-10	2020-11-30
FIPAGWASIS/CON-11/15 / Design check and supervision of network, Beira and Dondoi	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	771,254.25	Signed	2016-11-10	2016-12-15	2017-02-03	2016-12-21	2017-04-05	2017-05-10		2017-06-21	2017-07-26	2017-12-04	2017-12-06	2018-05-14	2018-02-12	2018-07-08	2020-09-02	
FIPAGWASIS/CON-6/15 / Design check and supervision of rehabilitation and construction of transmission mains, Pemba	IDA / D1100	Component 2: Institutional Support	Prior	Quality And Cost-Based Selection	Open - International		1,215,000.00	665,133.53	Signed	2016-10-17	2016-10-19	2016-10-17	2016-12-12	2016-10-26		2017-02-27	2017-01-26	2017-04-03	2017-04-19	2017-08-29	2017-08-23	2017-11-03	2017-11-03	2020-11-16	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIPAGWASIS/CON-2/17 / Planning and Investment Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	549,000.00	Signed	2017-08-10	2017-09-13	2017-09-22	2018-01-09	2017-10-07	2018-02-21	2017-12-10	2018-04-12	2019-12-10	
FIPAGWASIS/CON-1/17 / Procurement Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	993,225.00	Signed	2017-08-11	2017-08-22	2017-10-14	2018-01-23	2017-11-04	2018-02-21	2018-01-07	2018-05-14	2020-01-07	
FIPAGWASIS/CON-4/18 / Electromechanical advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2018-06-08		2018-07-27		2018-08-17		2018-11-06		2020-06-01	
FIPAGWASIS/CON-17/18 / Contract management advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	268,032.00	Signed	2018-05-31	2019-12-12	2018-08-03	2020-03-13	2018-09-06	2020-04-22	2018-12-19	2020-05-22	2020-12-18	
FIPAGWASIS/CON-21/18 / Dam safety inspection services	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Limited		50,000.00	37,830.00	Signed	2018-04-02	2018-05-02	2018-04-09	2018-06-05	2018-04-30	2018-11-13	2018-07-23	2018-12-02	2018-08-22	
FIPAGWASIS/CON-4/17 / Update of FIPAG generic Environmental Management Plan	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-04-18		2018-06-23		2018-07-25		2018-10-01		2019-03-30	
FIPAGWASIS/CON-10/18 / Water treatment process specialist	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-06-15	2021-03-12	2018-08-03		2018-08-31		2018-11-13		2020-06-08	
FIPAGWASIS/CON-22/18 / Update of the RPP	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Direct		50,000.00	40,775.00	Signed	2018-04-06	2018-05-18	2018-04-16	2018-06-07	2018-05-07	2018-07-06	2018-06-11	2018-08-04	2018-12-08	
FIPAGWASIS/CON-20/18 / Update of the ESMF	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Direct		70,000.00	50,373.75	Signed	2018-04-09	2018-05-28	2018-04-19	2018-07-16	2018-05-10	2018-08-17	2018-07-23	2018-09-04	2018-09-06	
FIPAGWASIS/CON-23/18 / Design check and supervision of rehabilitation of Mutua pumping station (emergency)	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-05-10		2018-06-28		2018-07-28		2018-08-24		2019-04-21	
FIPAGWASIS/CON-19/15 / Acquisition of commercial software and technical assistance	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2018-09-15		2019-02-10		2019-04-13		2019-06-19		2021-07-16	
FIPAGWASIS/CON-13/18 / Supervision for construction of boreholes in Tete	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-05-30	2018-07-24	2018-07-18		2018-08-21		2018-12-03		2019-03-03	

FIPAGWASIS/CON-27/19 / Review and update of ESA for Nacala	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct		60,000.00	55,656.00	Signed	2019-05-31		2019-06-20	2019-06-12			2019-09-09	2019-07-29	2020-03-07	
FIPAGWASIS/CON-29/20 / Institutional Advisor	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Limited		200,000.00	239,040.00	Signed	2020-07-08	2020-07-31	2020-07-13	2020-08-07	2020-08-03	2020-09-03	2020-09-07	2020-10-02	2021-03-06	
FIPAGWASIS/CON-30/20 / Monitoring and Evaluation Specialist services	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		250,000.00	173,484.00	Signed	2020-07-15	2020-11-05	2020-09-02	2021-04-20	2020-09-23	2021-05-07	2020-10-28	2021-05-24	2021-04-26	
FIPAGWASIS/CON-32/20 / Planning and Investment Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	150,422.40	Signed	2020-08-17	2020-11-03	2020-10-16	2021-04-14	2020-10-31	2021-06-10	2021-01-04	2021-06-29	2023-01-04	
FIPAGWASIS/CON-38/20 / Hydro-mechanical Advisor	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		200,000.00	299,800.00	Signed	2020-08-17	2020-08-13	2020-11-29	2021-01-07	2020-12-29	2021-01-29	2021-03-14	2021-03-05	2023-03-14	
FIPAGWASIS/CON-37/20 / Dam safety inspection services	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Direct		60,000.00	141,493.75	Signed	2020-09-08	2020-10-22	2020-09-18	2020-12-03	2020-10-09	2021-02-26	2021-01-22	2021-04-02	2021-07-21	
FIPAGWASIS/CON-35/20 / Groundwater management Specialist for Tete and Moatize	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		200,000.00	264,101.27	Signed	2020-08-31	2020-12-02	2020-11-13	2021-03-31	2020-12-13	2021-06-04	2021-02-26	2021-06-11	2023-02-26	
FIPAGWASIS/CON-40/20 / Preparation and Implementation of the Abbreviated Resettlement Action Plan (ARAP) in Pemba	IDA / D1100	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Individual Consultant Selection	Open		200,000.00	96,787.50	Signed	2020-11-06	2021-02-17	2020-12-25	2021-06-23	2021-01-15	2021-08-24	2021-02-19	2021-07-29	2021-08-18	
FIPAGWASIS/CON-50/21 / Mapping of services for survivors of GBV/SEA for WASIS II project	IDA / D1100	Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2021-05-30		2021-08-28		2021-09-18		2021-10-12		2022-04-10	
FIPAGWASIS/CON-51/21 / Contract Management Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		350,000.00	397,495.00	Terminated	2021-05-26	2021-06-07	2021-07-14	2021-09-15	2021-08-04	2021-10-15	2021-09-08	2021-12-02	2022-03-07	
FIPAGWASIS/CON-56/21 / Procurement Assistant	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2021-08-06	2021-07-24	2021-11-16	2022-01-13	2021-12-31	2022-02-21	2022-03-22		2023-09-13	
FIPAGWASIS/CON-53/21 / Business Management Advisor	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		250,000.00	186,931.38	Signed	2021-08-24	2021-07-13	2021-11-19	2021-12-06	2021-12-19	2022-01-18	2022-03-10	2022-03-03	2024-03-09	
FIPAGWASIS/CON-54/21 / Technical Assistance for Implementation of the Environmental and Social Safeguards	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		150,000.00	181,280.00	Signed	2021-07-16	2021-07-12	2021-10-26	2022-04-14	2021-12-10	2022-05-31	2022-03-10	2022-06-09	2024-03-09	
FIPAGWASIS/CON-52/21 / Communication Assistant	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		150,000.00	148,210.48	Signed	2021-07-20	2021-07-13	2021-10-15	2022-02-02	2021-11-29	2022-03-21	2022-02-27	2022-03-27	2023-09-23	
FIPAGWASIS/CON-57/21 / Procurement Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		400,000.00	0.00	Canceled	2021-08-25	2021-09-08	2021-10-13		2021-11-03		2021-12-08		2023-11-30	
FIPAGWASIS/CON-55/21 / Technical Assistance for Household Connection program in Nacala	IDA / D1100	Component 2: Institutional Support	Post	Direct Selection	Direct		300,000.00	0.00	Pending Implementation	2021-08-30		2021-09-14				2022-01-03		2024-01-03	
FIPAGWASIS/CON-64/21 / Consultancy services for preparation and installation of the platform for manage the Grievance Redress Mechanism (GRM)	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Limited		40,000.00	59,100.00	Signed	2021-09-16	2021-06-14	2021-09-21	2021-07-14	2021-10-12	2021-09-10	2021-11-16	2021-12-01	2022-05-15	
FIPAGWASIS/CON-61/21 / Independent Monitoring and Verification Agent - Pemba and Nacala	IDA / D1100	Component 3: Output-Based Payments for Low-Income Household Connections	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-09-28	2021-12-15	2021-11-16	2022-07-06	2021-12-07	2022-09-30	2022-01-11		2024-06-21	
FIPAGWASIS/CON-67/21 / Independent Monitoring and Verification Agent - Tete and Moatize	IDA / D1100	Component 3: Output-Based Payments for Low-Income Household Connections	Post	Individual Consultant Selection	Open		100,000.00	0.00	Signed	2021-09-28	2021-12-17	2021-11-16	2022-07-06	2021-12-07	2022-09-29	2022-01-11		2024-06-21	
FIPAGWASIS/CON-63/21 / Independent Monitoring and Verification Agent - Beira and Dondo	IDA / D1100	Component 3: Output-Based Payments for Low-Income Household Connections	Post	Individual Consultant Selection	Open		100,000.00	0.00	Signed	2021-09-28	2021-12-17	2021-11-16	2022-07-04	2021-12-07	2022-08-23	2022-01-11		2024-06-21	
FIPAGWASIS/CON-65/21 / Annual Independent Environmental and Social Audit for WASIS II Project (2022-2024)	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		160,000.00	198,100.00	Signed	2021-12-10	2021-12-24	2022-01-28	2022-03-07	2022-02-18	2022-04-21	2022-03-25	2022-06-26	2022-09-21	
FIPAGWASIS/CON-66/21 / Contract Management Advisor	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Open		350,000.00	0.00	Under Implementation	2021-12-31	2022-01-09	2022-02-18	2022-07-04	2022-03-11	2022-08-03	2022-04-15		2024-04-15	
FIPAGWASIS/CON-68/22 / Procurement Assistant	IDA / D1100	Component 2: Institutional Support	Prior	Individual Consultant Selection	Direct		90,000.00	78,300.00	Signed	2022-03-14	2022-03-15	2022-03-24	2022-04-20	2022-04-14	2022-04-29	2022-05-19	2022-05-13	2022-11-15	
FIPAGWASIS/CON-71/22 / REPAIRATION AND IMPLEMENTATION OF THE ABBREVIATED RESETTLEMENT ACTION PLAN (ARAP) IN NACALA	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open - International		120,000.00	0.00	Signed	2022-08-05	2022-09-19	2022-09-23	2023-01-19	2022-10-14	2023-03-08	2022-11-18		2023-05-17	
FIPAGWASIS/CON-72/22 / Security Risk Assessment Consultant	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2022-09-09	2022-09-09	2022-10-28	2022-11-04	2022-11-18	2022-11-22	2022-12-23		2023-04-14	
FIPAGWASIS/CON-73/22 / Security Risk Assessment Management Specialist	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2022-09-09	2022-09-09	2022-10-28	2023-01-23	2022-11-18	2023-01-26	2022-12-23		2023-12-21	
FIPAGWASIS/CON-74/23 / Independent Monitoring and Verification Agent - Pemba and Nacala	IDA / D1100	Component 3: Output-Based Payments for Low-Income Household Connections	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-02-06	2023-02-05	2023-03-27		2023-04-17		2023-05-22		2023-11-18	
FIPAGWASIS/CON-76/23 / Independent Verification Agent (IVA) for Auditing the Implementation of Performance-Based Grants Program (PBGP) at Northern and Centre Regional Utilities.	IDA / D1100	Component 3: Output-Based Payments for Low-Income Household Connections	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2023-06-01	2023-06-23	2023-06-06		2023-06-27		2023-08-01		2024-01-28	

FIPAG/WASIS/CON-77/23 / Independent Verification Agent (IVA) for Auditing the Implementation of Performance-Based Grants Program (PBG) at Southern and Great Maputo Regional Utilities	IDA / D1100	Component 3: Output-Based Payments for Low-income Household Connections	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2023-06-01	2023-06-23	2023-06-06		2023-06-27		2023-08-01		2024-01-28
FIPAG/WASIS/CON-5/15 / Supervision for construction of boreholes in Pemba	IDA / D1100	Component 2: Institutional Support	Post	Individual Consultant Selection	Open		80,000.00	51,420.00	Signed	2017-01-16	2017-05-17	2017-04-24	2017-08-02	2017-06-12	2017-12-06	2017-08-02	2018-01-22	2019-02-26

Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Short list comprising entirely of national consultants:

Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of Procurement Regulations.

Other Conditions:

1. Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:
 - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
 - b. competitive dialogue;
 - c. sustainable procurement; and
 - d. best and final offer.

2. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other Model Procurement Documents agreed with the Bank) shall be used.

3. Request for Bids (Open-National), if allowed in the Procurement Plan, will be carried out under the Bank's Procurement Regulations following procedures for Open Tendering Method (OTM) of the People's Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and The Public Procurement Rules 2008, as amended in August 2009) using standard/model bidding documents satisfactory to the Bank. For the purpose of Request for Bids (Open-National) the following shall apply:
 - a. Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
 - b. Bids should be submitted and opened in public in one location immediately after the deadline for submission;
 - c. Lottery in award of contracts shall not be allowed;
 - d. Bidders' qualification/experience requirement shall be mandatory;
 - e. Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

PROCUREMENT PLAN Bangladesh : Rural Electrification and Renewable Energy Development II (RERED II) Project

General Information
Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2017-07-28
Revised Plan Date(s): (comma delineated, leave blank 2023-06-07)
Project ID: P131263 **GPN Date:**
Project Name: Rural Electrification and Renewable Energy Development II (RERED II) Project
Loan / Credit No.: IDA / 51580, IDA / 55140, TF / 15034, IDA / 62020
Executing Agency: Infrastructure Development Company Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
W-01 UNDER RERED-II AF / Civil Work Construction of the New Office Building of IDCOL	IDA / 62020	Sector Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,000,000.00	0.00	Pending Implementation					2019-06-13		2019-06-16					2019-07-16		2019-08-15		2019-09-12		2021-03-05	
W-01 UNDER RERED-II AF / Shore Piling work of the New Office Building of IDCOL	IDA / 55140	Sector Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope				551,250.00	401,298.26	Terminated					2019-08-01	2019-10-07	2019-08-06	2021-02-07					2019-09-17	2019-10-28	2019-10-17	2019-12-01	2019-11-21	2020-01-03	2020-05-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G-16 UNDER GPOBA-II FOR REREDPII / Procurement of 1,000 Pcs of Construction Materials under IDCOL Biogas program (Package No.: G-16 under GPOBAII)	IDA / 51580	Household Energy	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	619.86	Completed							2017-10-18	2017-09-21							2017-10-25	2017-09-26	2017-11-06	2017-10-08
G-08 UNDER RERED-II AF / Procurement of 2 Pcs of Civil Energy Meters under IDCOL Other RE program	IDA / 55140	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,565.00	2,127.79	Completed							2017-10-31	2017-10-24							2017-11-09	2017-10-31	2017-11-16	2017-11-28
G-09 RERED-II AF AND G-57 REREDII / Procurement of 22 units of Motorcycles for IDCOL	IDA / 51580	Access to Electricity	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,000.00	46,716.39	Completed			2017-11-28	2017-12-19	2017-11-29	2017-12-21					2017-12-20	2018-01-11	2018-01-19	2018-02-04	2018-02-04	2018-03-01	2018-03-06	2018-04-04
G-18 UNDER GPOBA-II FOR REREDPII / Procurement of 6 units of toolkit for IDCOL Biogas Program	IDA / 51580	Household Energy	Post	Request for Quotations	Limited	Single Stage - One Envelope		75.00	0.00	Canceled							2017-12-29								2018-01-08		2018-01-23	
G-56 UNDER RERED-II / Printing and Supply of 100,000 PCs Calendar for IDCOL ICS Program	IDA / 51580	Household Energy	Post	Request for Bids	Open - National	Single Stage - One Envelope		25,000.00	22,809.43	Completed			2017-11-28				2017-11-29	2017-12-21			2017-12-20	2018-01-11	2018-01-19	2018-01-31	2018-02-04	2018-02-25	2018-03-06	2018-03-20
G-11 UNDER RERED-II AF / Procurement of 10 units of CPU and 13 units of monitor for IDCOL HO and RE office	IDA / 55140	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,282.01	5,911.85	Completed							2018-01-10	2018-01-28							2018-01-21	2018-02-04	2018-01-28	2018-02-08
G-19 UNDER GPOBA-II / Supply of Biogas stoves for IDCOL Biogas & Bio-fertilizer Program	IDA / 51580	Household Energy	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,750.00	25,032.78	Completed							2018-05-24	2018-05-27							2018-05-31	2018-06-03	2018-06-30	2018-06-28
G-20 UNDER GPOBA-II / Supply of equipment for the Technical Monitoring Facility of IDCOL	IDA / 51580	Household Energy	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,250.00	7,782.60	Completed							2018-06-05								2018-06-13	2018-06-14	2018-06-25	2018-06-28
G-21 UNDER GPOBA-II / Supply and fixation of furniture, fixture and equipment for IDCOL (17th floor-North)	IDA / 51580	Household Energy	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,880.00	25,588.37	Terminated							2018-07-12	2018-06-14							2018-07-19	2018-06-21	2018-07-26	
G-22 UNDER GPOBA-II / Supply of refrigerator for the Technical Monitoring Facility of IDCOL	IDA / 51580	Household Energy	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,880.00	990.77	Completed							2018-07-12	2018-05-24							2018-07-20	2018-06-03	2018-07-27	2018-06-06
G-05 UNDER USAID / Procurement of 30 unit IP Phones, 10 unit network switch and 1 box CAT6 UTP cable for new regional offices of IDCOL	TF / 15034	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,812.00	2,602.48	Completed							2018-09-24	2018-09-25							2018-10-02	2018-10-01	2018-10-09	2018-10-04
G-06 UNDER USAID / Procurement of 5 unit of LASER printers for new regional offices of IDCOL	TF / 15034	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,687.00	3,006.91	Completed							2018-09-24	2018-09-25							2018-10-03	2018-09-30	2018-10-10	2018-09-30
G-13 UNDER RERED-II AF / Supply of 3 unit of laser printers for IDCOL	IDA / 55140	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,250.00	3,433.07	Completed							2018-07-12	2018-07-12							2018-07-19	2018-07-19	2018-07-26	2018-07-25
G-14 UNDER RERED-II AF / Supply of Batteries for Online UPS and IPS of IDCOL	IDA / 55140	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,750.00	4,985.58	Completed							2018-07-12	2018-07-26							2018-07-19	2018-08-02	2018-07-26	2018-08-11
G-09 UNDER RERED-II AF / Supply of furniture, fixture and office equipment for the new office building of IDCOL	IDA / 55140	Sector Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,262,500.00	0.00	Pending Implementation				2020-08-24		2020-08-29					2020-09-26		2020-10-26		2020-11-23		2021-05-22	
G-15 UNDER RERED-II AF / Supply and installation of Doudex server for IDCOL	IDA / 55140	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,875.00	5,545.59	Completed							2018-11-01								2018-11-09	2018-10-23	2018-11-16	2018-11-07
G-24 UNDER GPOBA-II / Supply of furniture, fixture and office equipment in IDCOL Dha ka RD	IDA / 51580	Access to Electricity	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,125.00	5,736.87	Completed							2018-11-01	2018-05-08							2018-11-11	2018-05-17	2018-11-18	2018-05-27
G-16 UNDER RERED-II AF / Supply of thirty (30) units Desktop Computer for IDCOL employees	IDA / 55140	Access to Electricity	Post	Request for Bids	Open - National	Single Stage - One Envelope		18,750.00	19,016.42	Completed				2018-12-09	2019-01-10	2018-12-10					2019-01-09	2019-01-24	2019-02-04	2019-02-11	2019-03-07	2019-02-27	2019-03-22	2019-03-08

S-18 UNDER RERED-II AF-II / Selection of Individual Consultant for the Development of Mobile Application Based Inspection system under IDCOL ICS Program.	IDA / 62020	Household Energy	Post	Individual Consultant Selection	Limited	5,625.00	5,483.37	Completed	2018-10-15	2018-10-15	2018-10-30	2018-10-25	2018-11-04	2018-10-28	2018-11-08	2018-11-12	2019-02-06	2019-08-04
S-22 UNDER RERED-II AF / Selection of Technical Consultant under IDCOL Biomass program (under Renewable Energy Project)	IDA / 55140	Access to Electricity	Post	Individual Consultant Selection	Limited	6,250.00	0.00	Canceled	2018-01-15		2018-01-20		2018-02-10		2018-02-25		2018-05-26	
S-19 UNDER RERED-II AF / Firm for arranging a design competition to select a firm for architectural and structural design work of new office building of IDCOL	IDA / 62020	Sector Technical Assistance	Post	Direct Selection	Direct	37,500.00	7,004.44	Completed	2018-10-31	2018-05-15	2018-11-06	2018-05-15			2018-11-20	2018-05-16	2019-11-20	2018-12-21
S-26 UNDER RERED-II AF / Selection of Individual Consultant for Designing Leaflet & Manuals for IDCOL Biogas & Bio-fertilizer program	IDA / 55140	Household Energy	Post	Individual Consultant Selection	Limited	937.50	882.92	Completed	2019-01-14	2018-12-10	2019-01-16	2019-01-27	2019-01-20	2019-02-04	2019-01-23	2019-02-08	2019-03-30	2019-02-28
S-23 UNDER RERED-II AF-II / Individual Consultant to develop domestic and commercial stoves	IDA / 62020	Household Energy	Post	Individual Consultant Selection	Direct	56,250.00	58,364.55	Signed	2019-03-04	2019-04-07	2019-03-11	2019-05-05	2019-03-25	2019-05-22	2019-03-31	2019-05-30	2020-02-29	
S-23 UNDER RERED-II AF-II / Design of Biogas Manual	IDA / 62020	Household Energy	Post	Direct Selection	Direct	312.50	294.31	Completed	2019-03-05	2019-03-17	2019-03-08	2019-03-14			2019-03-21	2019-03-20	2019-03-31	2019-03-31
S-27 UNDER RERED-II AF / Selection of Individual Consultant for developing mobile application for inspection of Soil Irrigation & Solar-kingrid with web service and option of integrating other project-related inspection templates	IDA / 55140	Access to Electricity	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Canceled	2019-09-01		2019-09-05		2019-09-08		2019-09-12		2019-10-13	
S-25 UNDER RERED-II AF-II / Selection of Firm to measure personal exposure to Household Air Pollution (HAP) and stove usage patterns associated with transition to ICS under IDCOL ICS Program	IDA / 62020	Household Energy	Post	Direct Selection	Direct	220,502.00	220,477.00	Signed	2019-10-06	2020-07-02	2019-10-16	2020-07-13			2019-11-12	2020-07-15	2020-05-10	
S-26 UNDER RERED-II AF / Selection of Consultant for Documenting R&D Activities on Renewable Energy of IDCOL	IDA / 62020	Household Energy	Post	Direct Selection	Direct	15,000.00	13,573.32	Completed	2020-03-15	2020-02-04	2020-03-19	2020-02-05			2020-04-14	2020-06-22	2020-07-13	2020-11-06
S-27 UNDER RERED-II AF-II / Developing a web-based software for online enrollment of solar products under IDCOL renewable energy programs	IDA / 62020	Access to Electricity	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Canceled	2020-09-23		2020-09-24		2020-09-29		2020-10-06		2021-04-04	
S-28 UNDER RERED-II AF-II / Selection of consultant for IDCOL ICS program inspection app improvement	IDA / 62020	Household Energy	Post	Individual Consultant Selection	Limited	5,625.00	5,071.73	Signed	2020-10-22	2021-03-07	2020-10-29	2021-03-01	2020-11-08	2021-03-15	2020-12-13	2021-03-25	2021-06-11	
S-30 UNDER RERED-II AF-II / Selection of consultant for achieving gender targets under ICS Program	IDA / 62020	Household Energy	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Under Implementation	2022-07-24	2022-10-10	2022-07-29		2022-08-19		2022-09-23		2023-09-23	
S-33 UNDER RERED-II AF-II / Selection of an individual consultant to inspect the updated technical standard for SIP projects	IDA / 62020	Access to Electricity	Post	Individual Consultant Selection	Limited	3,000.00	0.00	Under Implementation	2022-10-12	2022-10-31	2022-10-17		2022-10-24		2022-11-05		2023-05-04	
S-35 UNDER RERED-II AF-II / Selection of Individual Consultant for Interior Decoration	IDA / 55140	Sector Technical Assistance	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Pending Implementation	2023-03-20		2023-03-29		2023-04-02		2023-04-10		2023-05-31	
IDCOL S-13 / Technical Consultant for Biogas Based Captive Plant - Draft Negotiated Contract	IDA / 51580	Access to Electricity	Prior	Direct Selection	Direct	0.00	155,946.05	Canceled										

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Human Capital Investment Project (HCIP)

P164785

Project Implementation agency: (i) Punjab Social Protection Authority; (ii) Secondary Education Department and; (iii) Punjab Health Facilities Management Company (PHFMC)

Date of the Procurement Plan: July 22, 2020

Period covered by this Procurement Plan: July 2020- December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Human Capital Investment Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2020-07-29
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-01
Project ID: P164785 **GPN Date:** 2020-06-25
Project Name: Punjab Human Capital Investment Project
Loan / Credit No: IDA / 65480
Executing Agency: School Education Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PK-SED-185833-GO-RFB / For Arranging of Book Shelves in Selected Schools	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,648,484.00	0.00	Canceled					2021-04-21	2021-04-23	2021-04-26	2021-04-23			2021-06-07	2021-05-25	2021-07-07		2021-08-11	2022-02-07		
PK-SED-185834-GO-RFB / Procurement of Books for Reading Corners	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,060,606.00	0.00	Canceled					2021-08-22		2021-08-27				2021-10-08		2021-11-07		2021-12-12	2022-02-20		
PK-SED-185832-GO-RFB / Procurement of Tablets for ECE teachers	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		412,121.00	0.00	Canceled					2021-01-12		2021-01-17				2021-02-28		2021-03-30		2021-05-04	2021-10-31		
PK-SED-185836-GO-RFO / Printing of Revised ECE Teacher's Guide	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,515.00	0.00	Pending Implementation							2021-04-26								2021-06-24	2021-12-21		
PK-SED-185838-GO-RFB / Procurement of Smart Boards for Pilot Purposes	IDA / 65480	Economic and social inclusion	Post	Request for Quotations				90,909.00	0.00	Canceled							2024-01-20								2024-03-10	2024-10-26		
PK-SED-224026-GO-RFO / Procurement of Laptops, Printers, Scanner etc.	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,714.00	27,985.44	Signed							2021-03-15	2021-04-08							2021-03-28	2021-05-21	2022-03-28	
PK-SED-224032-GO-RFO / Procurement of Office Furniture	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,445.00	20,296.06	Signed							2021-03-24	2021-06-03							2021-04-20	2021-07-24	2022-04-20	
PK-SED-238935-GO-RFB / Procurement of Age-appropriate Furniture and Book Shelves for 3400 Schools	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,084,716.00	0.00	Canceled					2021-07-01	2021-11-30	2021-07-06	2021-12-01			2021-08-17	2022-01-10	2021-09-16		2021-10-21	2022-04-19		
PK-SED-249103-GO-RFB / Procurement of ECE Kits for schools	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,275,000.00	1,160,728.09	Signed					2021-09-10	2021-09-12	2021-09-15	2021-09-16			2021-10-21	2021-10-21	2021-11-11	2021-11-04	2021-12-07	2021-11-30	2022-06-28	
PK-SED-255162-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,125,000.00	0.00	Canceled					2021-10-06	2021-10-08	2021-10-11	2021-10-12			2021-11-16		2021-11-30		2021-12-28	2022-06-26		
PK-SED-265130-GO-RFB / Procurement of Books (SRM) for Reading Corners in ECE and Grade 1-3	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,250,000.00	0.00	Under Implementation					2021-12-31	2022-03-08	2022-01-05	2022-03-09			2022-02-16		2022-03-18		2022-04-22	2022-10-19		
PK-SED-266093-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,125,000.00	968,193.33	Signed					2021-12-10	2021-12-15	2021-12-15	2021-12-20			2022-01-20	2022-01-19	2022-02-03	2022-02-14	2022-03-03	2022-04-01	2022-06-30	
PK-SED-282842-GO-RFB / Procurement of Age-Appropriate Classroom Furniture, Learning and Reading Corner Shelves	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,750,000.00	0.00	Under Implementation					2022-03-21	2022-10-20	2022-03-26	2022-10-21			2022-05-01	2022-12-12	2022-05-22	2023-02-23	2022-06-26	2022-12-23		
PK-SED-309382-GO-RFO / Printing of Information Education & Communication (IEC) Material	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,000.00	0.00	Under Implementation							2022-08-19	2022-08-25							2022-09-13	2022-12-12		
PK-SED-311287-GO-RFB / Procurement of Tablets	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		950,000.00	0.00	Under Implementation					2022-08-30	2022-11-15	2022-09-04	2022-11-16			2022-10-04	2022-12-15	2022-10-25		2022-11-15	2023-05-14		
PK-SED-332013-GO-RFO / Printing Contract under Framework Agreement	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2022-12-26								2023-01-21	2024-07-14		
PK-SED-360557-GO-RFB / Procurement of Books (SRM) for Reading Corners in ECE and Grade 1-3	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,250,000.00	0.00	Under Implementation					2023-05-12	2023-05-29	2023-05-17				2023-06-30		2023-07-30		2023-09-03	2024-03-01		
PK-SED-369514-GO-DIR / Procurement of 3900 Tablets for PHCIP	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct - International			1,000,000.00	0.00	Pending Implementation					2023-06-18		2023-06-23								2023-07-31	2024-01-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-SED-323351-NC-RFB / Social Mobilization Firm to Conduct Community Awareness Sessions	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	0.00	Under Implementation					2022-11-21	2022-11-18	2022-11-26	2022-11-28			2022-12-20	2022-12-23	2022-12-30	2023-03-24	2023-01-27	2023-07-26	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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PK-SED-185825-CS-CQS / Hiring of Media Firm to Develop Video Contents/Strategies	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		90,909.00	0.00	Pending Implementation	2020-12-06		2020-12-27		2021-02-09											2021-03-11		2021-04-15		2021-06-24	
PK-SED-185823-CS-CQS / TA for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		848,484.00	0.00	Canceled	2020-09-16		2020-09-19		2020-10-13			2020-11-15		2020-11-20		2020-12-23				2021-01-09		2021-04-19			
PK-SED-185824-CS-CQS / Hiring of Technical Assistance to Develop Training Modules and Train Master Trainers	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		727,272.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24			2020-11-26		2020-12-06		2020-12-21				2021-01-14		2023-10-11			
PK-SED-191207-CS-QCBS / Hiring of Technical Assistance Firm to Develop Training Modules and Train Master Trainers	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Canceled	2020-09-27	2021-06-25	2020-09-30	2021-08-25	2020-10-24	2021-11-16			2020-11-25	2021-12-21	2020-12-05		2020-12-22			2021-01-08		2023-10-05			
PK-SED-191211-CS-QCBS / Hiring of Technical Assistance for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		875,000.00	0.00	Canceled	2020-09-27	2021-06-25	2020-09-30	2021-07-29	2020-11-02	2021-10-11			2020-12-04	2021-11-11	2020-12-14	2021-11-22	2020-12-29	2021-12-10	2021-01-15		2023-10-12				
PK-SED-191213-CS-QCBS / Hiring of Technical Assistance for Content Development of Digital Interactive Content	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24				2020-11-25		2020-12-05		2020-12-22			2021-01-08		2023-10-05			
PK-SED-191217-CS-QCBS / Technical Assistance for Development of Student Tracking Application, Pilot and Troubleshooting	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		969,696.00	0.00	Canceled	2020-09-27		2020-09-30		2020-10-24				2020-11-25		2020-12-05		2020-12-22			2021-01-08		2023-10-05			
PK-SED-185814-CS-CQS / Hiring of Firm for Baseline Survey	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		258,715.00	238,529.13	Signed	2020-08-16	2021-03-05	2020-09-06	2021-03-22	2020-09-26	2021-07-02							2020-10-03	2021-07-23	2020-10-09	2021-09-01	2021-04-07				
PK-SED-241917-CS-QCBS / Hiring of Technical Assistance Firm to Develop Training Modules and Train Master Trainers (Early Years Trainings)	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - International		776,146.00	0.00	Canceled	2021-06-29	2021-06-25	2021-07-02	2021-08-25	2021-07-26	2021-11-08			2021-08-27	2021-12-13	2021-09-06		2021-09-23			2021-10-10		2022-04-08			
PK-SED-311283-CS-CQS / Hiring of Firm for Development of Content and Impart Training of Lead Trainers and Social Mobilizers	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		103,438.00	0.00	Signed	2022-08-25	2022-08-24	2022-09-15	2022-09-14	2022-10-06	2022-11-15							2022-10-13	2022-12-15	2022-11-10		2023-05-09				
PK-SED-317974-CS-QCBS / HIRING OF CONSULTING SERVICES FOR CONTENT DEVELOPMENT FOR ECCE TEACHING AND LEARNING MATERIALS	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Signed	2022-09-30	2022-09-27	2022-10-21	2022-10-06	2022-11-19	2022-11-15			2022-12-17	2022-12-06	2022-12-31	2022-12-06	2023-01-28	2023-03-06	2023-03-04		2024-03-03				
PK-SED-319304-CS-CQS / Hiring of Media Firm	IDA / 65480	Economic and social inclusion	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2022-10-10	2022-12-06	2022-10-31	2022-12-30	2022-11-29								2022-12-20			2023-01-24		2023-07-23			
PK-SED-326070-CS-QCBS / PROCUREMENT OF CONSULTING SERVICES FOR DEVELOPMENT OF HEAD TEACHERS', ASSISTANT EDUCATION OFFICERS' (AEOs), AND SCHOOL COUNCIL (SC) MEMBERS' TRAINING MODULES AND TRAINING OF MASTER TRAINERS	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - National		375,000.00	0.00	Under Implementation	2022-11-15	2022-11-11	2022-12-06	2022-12-30	2023-01-09			2023-02-06		2023-02-07		2023-03-03			2023-03-31		2023-07-29				
PK-SED-326069-CS-QCBS / PROCUREMENT OF CONSULTING SERVICES FOR DEVELOPMENT OF ECCE, GRADE 1, 2 & 3 TEACHERS AND CAREGIVERS' TRAINING MODULES AND TRAINING OF MASTER TRAINERS	IDA / 65480	Economic and social inclusion	Post	Quality And Cost-Based Selection	Open - National		625,000.00	0.00	Under Implementation	2022-11-15	2022-11-14	2022-12-06	2022-12-30	2022-12-30			2023-01-27		2023-02-10		2023-03-10			2023-04-03		2023-09-30				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-SED-185809-CS-INDV / Hiring of Monitoring & Evaluation Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		111,384.00	3,074.06	Signed	2021-07-01	2020-09-02	2021-07-30	2020-12-21	2021-08-04	2020-12-21	2021-08-10	2020-12-25	2025-08-09			
PK-SED-185807-CS-INDV / Hiring of Procurement Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		133,333.00	3,095.84	Completed	2020-08-10	2020-09-02	2020-09-08	2020-12-21	2020-09-13	2020-12-21	2020-09-18	2020-12-25	2025-07-17	2021-07-31		
PK-SED-185552-CS-INDV / Hiring of Financial Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		133,333.00	3,333.99	Terminated	2020-10-01	2020-09-02	2020-10-29	2020-12-21	2020-11-03	2020-12-21	2020-11-09	2021-01-05	2025-06-26			
PK-SED-190129-CS-INDV / Hiring of Programme Manager of Foundation Learning Cell under PHCP of SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		218,181.00	220,693.19	Completed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2021-01-26	2025-09-09	2021-04-01		
PK-SED-190131-CS-INDV / Hiring of Education Specialist under PHCP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,086.36	Signed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2020-12-26	2025-09-09			
PK-SED-190132-CS-INDV / Hiring of ECE Curriculum Specialist for PHCP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,086.36	Signed	2020-08-28	2020-09-02	2020-09-25	2020-12-21	2020-09-30	2020-12-21	2020-10-05	2021-01-12	2025-06-01			
PK-SED-190138-CS-INDV / Hiring of ECE Planning Specialist under PHCP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		130,909.00	3,086.36	Terminated	2021-04-18	2020-09-02	2021-05-16	2020-12-21	2021-05-21	2020-12-21	2021-05-26	2020-12-27	2025-07-04			

PK-SED-190188-CS-INDV / Hiring of Contract Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	3,333.99	Terminated	2020-08-31	2020-09-02	2020-09-28	2020-12-31	2020-10-05	2020-12-31	2020-10-10	2020-12-25	2025-06-06
PK-SED-190187-CS-INDV / Hiring of Database Analyst for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-04-22	2020-09-02	2021-05-20		2021-05-25		2021-05-30		2025-05-29
PK-SED-190134-CS-INDV / Hiring of Social Mobilization Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	0.00	Canceled	2020-08-28	2020-09-02	2020-09-07		2020-09-12		2020-09-17		2025-07-03
PK-SED-220127-CS-INDV / Hiring of Social Mobilization Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		160,000.00	2,864.24	Signed	2021-02-17	2021-02-19	2021-04-07	2021-07-28	2021-04-28	2021-07-28	2021-06-02	2021-08-20	2025-06-30
PK-SED-220135-CS-INDV / Hiring of Database Analyst for PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2021-02-17	2021-02-19	2021-04-07	2021-07-28	2021-04-28		2021-06-02		2025-06-30
PK-SED-251208-CS-INDV / Hiring of Procurement Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		186,336.00	0.00	Under Implementation	2021-09-10	2021-09-06	2021-10-21		2021-10-23		2021-11-13		2025-06-11
PK-SED-228608-CS-INDV / Hiring of Programme Manager of Foundation Learning Cell under PHCIP of SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		208,268.00	0.00	Canceled	2021-04-12	2021-05-19	2021-05-27		2021-06-01		2021-06-06		2025-06-30
PK-SED-265127-CS-INDV / Hiring of Programme Manager of Foundation Learning Cell (PHCIP - PMU)	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		130,840.00	35,849.08	Signed	2021-12-06	2021-12-02	2022-01-24	2022-03-24	2022-02-14	2022-03-24	2022-03-21	2022-03-29	2025-06-30
PK-SED-299480-CS-INDV / Hiring of Assistant Planning Specialist for PHCIP-SED	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		80,096.00	0.00	Under Implementation	2022-06-30	2022-07-19	2022-08-04		2022-08-19		2022-09-17		2025-06-30
PK-SED-301701-CS-INDV / Hiring of Financial Management Specialist for PHCIP-SED	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		80,096.00	0.00	Signed	2022-06-30	2022-07-27	2022-08-04	2022-09-01	2022-08-19	2022-09-03	2022-09-17		2025-06-30
PK-SED-301712-CS-INDV / Hiring of Contract Management Specialist for PHCIP-SED	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open		80,096.00	0.00	Canceled	2022-06-30	2022-07-19	2022-08-04		2022-08-19		2022-09-17		2025-06-30
PK-SED-312543-CS-INDV / Civil Engineer	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Direct - National		9,000.00	0.00	Under Implementation	2022-08-29	2022-09-09	2022-09-02		2022-09-09		2022-09-23		2023-03-22
PK-SED-319303-CS-INDV / Procurement Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Under Implementation	2022-10-04	2022-10-04	2022-10-09	2022-10-05	2022-10-16		2022-10-30		2023-10-25
PK-SED-320082-CS-INDV / Internal Auditor	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		9,000.00	0.00	Canceled	2022-10-11	2022-11-14	2022-11-06		2022-11-13		2022-11-27		2023-05-26
PK-SED-327984-CS-INDV / Hiring of Environment Officer Services for Short term	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Implementation	2022-11-25	2022-11-30	2022-11-30		2022-12-07		2023-01-11		2023-07-10
PK-SED-328839-CS-INDV / Risk & Compliance Officer	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		9,000.00	0.00	Canceled	2022-11-30	2022-11-28	2022-12-19		2022-12-26		2023-01-16		2023-07-15
PK-SED-333026-CS-INDV / Hiring of Individual Consultant for short term (for 3 months period only)	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Limited		5,400.00	0.00	Under Implementation	2022-12-23	2022-12-22	2022-12-28		2023-01-02		2023-01-16		2023-07-15
PK-SED-336412-CS-INDV / Hiring of Program Manager	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		75,000.00	0.00	Signed	2023-01-20	2023-01-19	2023-02-15	2023-03-01	2023-02-25	2023-03-01	2023-03-14		2025-06-30
PK-SED-338532-CS-INDV / Hiring of Procurement management Specialist	IDA / 65480	Economic and social inclusion	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-01-31	2023-02-15	2023-03-01		2023-03-08		2023-03-25		2025-06-30
PK-SED-344106-CS-INDV / Hiring of Financial Management Specialist	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Under Implementation	2023-02-23	2023-02-22	2023-04-13	2023-03-29	2023-05-04	2023-03-30	2023-06-08		2025-06-30
PK-SED-347963-CS-INDV / Hiring of ECE Planning Specialist under PHCIP SED Component	IDA / 65480	Economic and social inclusion	Post	Individual Consultant Selection	Open - National		78,546.00	0.00	Under Implementation	2023-03-08	2023-03-13	2023-04-05		2023-04-10		2023-04-15		2025-06-30
PK-SED-364085-CS-INDV / Hiring of Procurement Management Specialist	IDA / 65480	Economic and social inclusion	Prior	Individual Consultant Selection	Open - National		80,000.00	0.00	Canceled	2023-05-30		2023-07-18		2023-08-08		2023-09-12		2024-03-10
PK-SED-364894-CS-INDV / Hiring of Procurement Management Specialist	IDA / 65480	Economic and social inclusion	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Under Review	2023-06-02	2023-06-13	2023-06-07	2023-06-15	2023-06-28		2023-08-02		2024-01-29

Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

General

- 1. Bank's approval Date of the procurement Plan **March 28, 2019:**
[N/A]**
- 2. Date of General Procurement Notice: **February 26, 2019****
- 3. Period covered by this procurement plan: **March to December, 2019****

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Consultancy)	Above US\$ 1,350,000	N/A

- 2. Requalification.** Bidders **N/A** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines): **Not applicable****
- 4. Reference to (if any) Project Operational/Procurement Manual:**
Project no. P166539
- 5. Any Other Special Procurement Arrangements: **Not Applicable****
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Consulting services)	1.35	12	None	Prior	
2	Summary of the NCB (Consulting services)	0.378	9	None	Post	
3	Summary of the NCB (Goods)	0.2	1	No	Post	
4	Summary of the Shopping (Goods)	0.22	4	None	Post	
5	Summary of the NCB (Non-Consultant Services)	0.05	1	None	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$ 620,000.00	
2.	Single Source (Firms)	N/A	
3.	Individual	US\$ 730,000.00	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

1	Summary of number of contracts that will be let under CQS	0.15	2	Post	
2	Summary of number of contracts that will be let under CQS	0.62	4	Prior	
	Summary of number of contracts that will be let under IC	0.228	7	Post	
	Summary of number of contracts that will be let under IC	0.73	8	Prior	

PROCUREMENT PLAN Ghana : Ghana Economic Transformation Project

General Information

Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2019-03-18
Revised Plan Date(s): (comma delineated, leave blank 2023-06-06)
Project ID: P166539 **GNP Date:**
Project Name: Ghana Economic Transformation Project
Loan / Credit No.: / , IDA / 64650
Executing Agency: Ministry of Finance - Economic Transformation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GH-MOFEF-148797-CW-RFQ / Refurbishment of Project C Coordinating Unit at Shippers Council	IDA / 64650	Project management and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	65,220.79	Completed																		2020-03-18		
GH-MOFEF-225302-CW-RFQ / Construction of 1.20 meter Perimeter Fence Wall at GFZA	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Request for Quotations	Limited	Single Stage - One Envelope				123,000.00	0.00	Canceled																		2021-09-05		
GH-MOFEF-225305-CW-RFB / Rehabilitation of the 0.3km Niche-Melcom Road	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Request for Bids	Open - National	Single Stage - One Envelope				377,000.00	914,330.47	Signed																		2021-11-19		
GH-MOFEF-225306-CW-RFB / Rehabilitation of 1.6km Access Road to AMP Logistics and Cocoa Touton TEPZ for GFZA	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,201,400.00	2,477,080.70	Signed																			2021-12-04	
GH-MOFEF-225307-CW-RFB / Rehabilitation of existing main Access Road	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	2,107,758.04	Signed																				2021-11-19
GH-MOFEF-263837-CW-RFQ / Partitioning of New Office Building	IDA / 64650	Project management and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	150,000.00	223,848.23	Completed																		2021-12-23	
GH-MOFEF-268519-CW-RFB / Construction of 295-meter Perimeter Fence Wall at Tema Export Processing Zone	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	270,000.00	194,380.09	Signed																			2022-05-26
GH-MOFEF-253850-CW-RFB / Renovation of GEA Office Building	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Request for Bids	Open - National	Single Stage - One Envelope				National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,800,000.00	0.00	Under Implementation																			2023-11-23
GH-MOFEF-313585-CW-RFP / Construction of Offsite Infrastructure for the Greater Kumaasi Industrial City and Special Economic Zone (Engineering, Procure and Construct (EPC))	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Prior	Request for Proposals	Open - Internationals					Request for Proposal Engineering Procurement and Construction/Turnkey - Works SPD (Two-Stage)- Applying contractor discount	30,000,000.00	0.00	Under Implementation	2022-09-09	2022-11-01	2022-11-25	2023-02-22	2022-11-25	2023-04-14	2022-09-14	2022-11-01											2024-11-04
GH-MOFEF-323225-CW-RFQ / Partitioning of Office for Venture Capital Trust Fund's Analyst Program	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Request for Quotations	Limited	Single Stage - One Envelope				Request for Quotations (Non Bank-SPD)	30,000.00	0.00	Canceled																			2023-01-04
GH-MOFEF-351275-CW-RFQ / Renovation of office space located by MOTI to GhanaGAS	IDA / 64650	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				Request for Quotations (Non Bank-SPD)	200,000.00	0.00	Under Implementation																			2023-08-25
GH-MOFEF-365667-CW-RFQ / Renovation of Business Regulatory Reforms (BRR) Office	IDA / 64650	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				Request for Quotations (Non Bank-SPD)	50,000.00	0.00	Pending Implementation																			2023-10-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
GH-MOFEF-183234-GO-RFQ / Supply of Computers and Accessories	IDA / 64650	Project management and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	90,568.53	Completed																							2022-07-07
GH-MOFEF-183247-GO-RFQ / Procurement of Office Equipment	IDA / 64650	Project management and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	98,404.83	Completed																							2020-09-15
GH-MOFEF-183256-GO-RFQ / Procurement of Stationery	IDA / 64650	Project management and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	3,147.42	Completed																							2020-10-15
GH-MOFEF-194767-GO-RFB / Procurement of Vehicles for Project Coordination Unit	IDA / 64650	Project management and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		260,000.00	0.00	Canceled																							2021-07-24
GH-MOFEF-200002-GO-RFQ / Procurement of Computers and Printers (32No. Desktop PC, 21No. Laptop, 10No. All-in-One, 10No. Multi-Functional Printer, 2No. Scanners (High End)) for GIPC and NBSSI	IDA / 64650	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	184,849.60	Completed																							2021-10-06
GH-MOFEF-200004-GO-RFQ / Procurement of Networking Accessories (8No. Hand held devices (Smart devices/PDA/tracking),10No. Network Switches,12No. Access Points, 16No. Security Camera, 150No. IP Phones, 1No. USPS and cable wiring)	IDA / 64650	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,500.00	132,170.18	Completed																							2021-10-06
GH-MOFEF-200006-GO-RFQ / Procurement of 2No. Automated Voltage Regulator (AVR) 62No. Uninterruptible Power Supply (UPS) for GIPC	IDA / 64650	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	73,867.60	Completed																							2021-05-29

GH-MOFEF-318139-CS-QCBS / Recruitment of Consultant to Conduct Feasibility Study, Design and Set-up of the Micro, Small and Medium Enterprises (MSME) Fund	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Canceled	2022-10-05	2022-10-26	2022-11-30		2022-12-28	2023-01-18	2023-02-22	2023-03-29	2023-08-26	
GH-MOFEF-319728-CS-QCBS / Recruitment of a Consultant to undertake feasibility study, design and set-up of the Micro Small and Medium Enterprises (MSME) Fund	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Canceled	2022-10-17	2022-12-12	2022-11-07		2023-01-09	2023-02-08	2023-03-15	2023-04-19	2023-09-16	
GH-MOFEF-320385-CS-COS / Recruitment of a Consultant to develop a Web-Based MIS System to support the NEIP	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Implementation	2022-10-17	2022-10-30					2022-11-30		2023-01-04	2023-06-03
GH-MOFEF-323384-CS-QCBS / Recruitment of a Program Manager for the Implementation of the Fund Manager Development Program for the Venture Capital Trust Fund (VCTF)	IDA / 64650	Accelerating entrepreneurship and MSME growth	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Under Implementation	2022-11-04		2022-11-25		2023-01-27	2023-02-17	2023-03-24	2023-04-28	2025-04-27	
GH-MOFEF-328649-CS-CQS / Recruitment of Consultant to determine, develop, host, provide maintenance and Operational Support to the Ghana National Accreditation Service Information and Communication Technology Infrastructure	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2022-12-14	2023-01-19	2023-01-04				2023-03-19		2023-04-25	2023-10-24
GH-MOFEF-347747-CS-COS / Recruitment of a Consultant to Develop an Investor Grievance Management Mechanism (IGM) for the Ghana Investment Promotion Centre (GIPC)	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2023-03-20	2023-03-17	2023-04-10	2023-04-04	2023-05-15		2023-06-14		2023-07-19	2023-12-16
GH-MOFEF-347751-CS-CQS / Recruitment of a Consultant to Conduct Training on Investor or Deal Making for the Business Development Team at the Ghana Investment Promotion Centre (GIPC)	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2023-03-20	2023-05-22	2023-04-10		2023-05-15		2023-06-14		2023-07-19	2023-11-16
GH-MOFEF-347767-CS-CQS / Recruit a Consultant to undertake preparatory activities towards ISO 9001:2015 certification of GSA procedures and processes	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Implementation	2023-03-21	2023-05-22	2023-04-11		2023-05-25		2023-06-24		2023-07-29	2024-07-28
GH-MOFEF-348100-CS-CQS / Recruitment of Consultant to Provide Training in ISO 13119 and ISO/IEC 17025 to Support the Operationalization of the Ghana National Accreditation Service (GhNAS)	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2023-03-22	2023-03-17	2023-04-12	2023-04-04	2023-05-17		2023-06-07		2023-07-12	2023-10-24
GH-MOFEF-348108-CS-CQS / Recruitment of a Consultant to Develop an ICT Management System including a Database, Automation of GhNAS Procedures/Processes and Training.	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Open - National		170,000.00	0.00	Under Implementation	2023-03-22	2023-03-27	2023-04-12	2023-04-25	2023-05-17		2023-06-07		2023-07-12	2024-02-07
GH-MOFEF-359008-CS-CQS / Recruitment of an Event Management Firm to Manage the Market Expedition in Kenya	IDA / 64650	Enabling investments	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2023-05-01	2023-04-28			2023-05-11		2023-05-21		2023-06-14	2023-09-12
GH-MOFEF-365282-CS-CQS / Consultancy services for Independent Verification Agent to verify the Disbursement Linked Indicators (DLIs) of the Ghana Economic Transformation Project	IDA / 64650	Project management and evaluation	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2023-06-12		2023-07-03		2023-08-16		2023-09-15		2023-10-20	2025-10-19

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOFEF-103063-CS-INDV / Consultancy for the Preparation of Environmental and Social Management Framework (ESMF) and Resettlement Policy Framework (RPF)	/	Project management and evaluation	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2019-02-26		2019-03-03	2019-01-08	2019-03-24	2021-09-29	2019-04-28		2019-06-27	
GH-MOFEF-106986-CS-INDV / Review of National Board of Small Scale Industry (NBSSI) ACT To tailor the functions and objects of the ACT to the vision of conversion of NBSSI into a	/	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-04-25		2019-04-30		2019-05-21		2019-06-25		2019-10-23	
GH-MOFEF-106989-CS-INDV / Project Management Training of the core team that will manage and report on the activities.	/	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Canceled	2019-04-25		2019-04-30		2019-05-21		2019-06-25		2019-12-22	
GH-MOFEF-106993-CS-INDV / Review of NEIP and NBSSI current training manuals, operating procedures for business advisory centres and business resource centres and development of revised curriculum and training content.	/	Enabling investments	Post	Individual Consultant Selection	Open		130,000.00	0.00	Canceled	2019-05-06		2019-06-24		2019-07-15		2019-08-19		2020-02-15	
GH-MOFEF-106995-CS-INDV / Implementation Plan and Road Map for the National Entrepreneurship policy	/	Enabling investments	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-05-07		2019-05-12		2019-06-02		2019-07-07		2020-01-03	

GH-MOFEF-106996-CS-INDV / Review of National Entrepreneurship and Innovation Plan (NEIP) and National Board for Small Scale Industry (NBSSI) M&E systems	/	Enabling investments	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Canceled	2019-05-13	2019-05-18	2019-06-08	2019-07-13	2020-01-09					
GH-MOFEF-106999-CS-INDV / Review of Service Delivery Processes of Core Service Departments and develop revised Processes to enhance efficiency.	/	Enabling investments	Post	Individual Consultant Selection	Open	15,000.00	0.00	Canceled	2019-05-21	2019-07-09	2019-07-30	2019-09-03	2020-03-01					
GH-MOFEF-133800-CS-INDV / Consultancy Services to Provide Technical Support for Project Component One: Enabling Investment: Improving the enabling business environment, investment promotion capacity and quality infrastructure support system.	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Open	120,000.00	1,170.66	Signed	2019-09-19	2020-10-16	2019-10-14	2021-03-02	2019-10-28	2021-03-15	2019-12-02	2021-03-30	2021-11-21	
GH-MOFEF-133813-CS-INDV / Consultancy Service to Provide Technical Support for Project Component Two: Crowding-in Investments- Promoting spatial and industrial planning and development.	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Individual Consultant Selection	Open	120,000.00	4,000.00	Signed	2019-09-19	2020-10-16	2019-10-22	2021-02-11	2019-11-12	2021-03-15	2019-12-10	2021-03-31	2021-11-29	
GH-MOFEF-133819-CS-INDV / Consultancy Services to Provide Technical Support for Project Component Three: Accelerating Entrepreneurship and SME Growth	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Open	120,000.00	4,000.00	Signed	2019-09-19	2020-04-07	2019-10-22	2020-06-12	2019-11-05	2020-07-06	2019-12-10	2020-08-28	2021-11-29	
GH-MOFEF-138155-CS-INDV / Consultancy Services for the development of Project Implementation Manual (PIM) of the Ghana Economic Transformation (GET) Project	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	52,250.00	25,000.00	Completed	2019-09-19	2019-06-19	2019-09-24	2019-07-03	2019-10-15	2019-12-03	2019-11-19	2020-02-04	2020-05-17	2020-07-07
GH-MOFEF-144585-CS-INDV / Consultancy Services for the Revision of the Strategic Plan for the National Board for Small Scale Industries (NBSSI) 2018 - 2023	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Open	100,000.00	50,000.00	Signed	2019-11-06	2019-11-06	2019-12-09	2020-02-18	2020-07-10	2020-02-20	2020-08-14	2020-04-04	2020-11-12	
GH-MOFEF-160140-CS-INDV / Consultancy services for the recruitment of Procurement Specialist	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Open	120,000.00	4,700.00	Signed	2020-02-19	2020-04-07	2020-03-23	2020-06-12	2020-04-13	2020-07-06	2020-05-18	2020-08-28	2022-05-18	
GH-MOFEF-160141-CS-INDV / Consultancy services for the recruitment for Environmental and Social Risk Management Specialist	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Open	120,000.00	4,000.00	Signed	2020-02-19	2020-04-07	2020-03-30	2020-06-12	2020-04-20	2020-07-06	2020-05-25	2020-08-28	2022-05-25	
GH-MOFEF-167851-CS-INDV / RECRUITMENT OF PROJECT COORDINATOR	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Open	120,000.00	6,500.00	Completed	2020-04-07	2020-04-07	2020-05-17	2020-07-23	2020-06-07	2020-08-19	2020-07-12	2020-08-31	2022-07-02	2022-09-09
GH-MOFEF-172005-CS-INDV / Procurement of Individual Consultant as Grant Manager	IDA / 64650	Accelerating entrepreneurship and MSME growth	Prior	Individual Consultant Selection	Open	40,000.00	4,100.00	Signed	2020-05-13	2021-03-12	2020-07-01	2021-03-19	2020-07-22	2021-03-19	2020-08-26	2021-04-02	2021-02-22	
GH-MOFEF-172009-CS-INDV / Procurement of Grant Accountant	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Open	12,000.00	2,800.00	Signed	2020-05-13	2020-05-01	2020-07-01	2020-10-07	2020-07-22	2020-11-20	2020-08-26	2021-03-11	2021-02-22	
GH-MOFEF-172011-CS-INDV / Procurement of two Grant Officers	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Open	30,000.00	1,220.58	Signed	2020-05-13	2020-05-01	2020-07-01	2020-10-07	2020-07-22	2020-11-20	2020-08-26	2021-03-11	2021-02-22	
GH-MOFEF-172013-CS-INDV / Procurement of Monitoring and Evaluation Specialist	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2020-05-27	2020-07-15	2020-08-05	2020-09-09	2021-03-08	2021-03-08	2021-03-08	2021-03-08	2021-03-08	
GH-MOFEF-186307-CS-INDV / Procurement of Individual Consultant for the Development of the Ghana National Accreditation Service Strategic Plan	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Individual Consultant Selection	Open	50,000.00	34,460.00	Completed	2020-07-29	2020-08-03	2020-09-16	2020-11-18	2020-10-07	2021-03-15	2020-11-11	2021-05-16	2021-05-10	2022-09-26
GH-MOFEF-197534-CS-INDV / Procurement of Monitoring and Evaluation Specialist	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Open	40,000.00	4,500.00	Signed	2020-10-01	2020-09-16	2020-11-19	2021-02-11	2020-12-10	2021-03-15	2021-01-14	2021-03-31	2021-07-13	
GH-MOFEF-197535-CS-INDV / Procurement of Procurement Assistant	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Open	15,000.00	2,700.00	Signed	2020-10-01	2020-10-02	2020-11-19	2021-02-11	2020-12-10	2021-03-15	2021-01-14	2021-03-31	2021-07-13	
GH-MOFEF-225275-CS-INDV / Recruitment of Office Manager	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	24,000.00	2,500.00	Signed	2021-03-31	2021-03-23	2021-04-05	2021-06-03	2021-04-26	2021-06-30	2021-05-31	2021-08-07	2023-05-31	
GH-MOFEF-225279-CS-INDV / Recruitment of Project Officer for PCU	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	18,000.00	1,621.62	Signed	2021-03-31	2021-03-23	2021-04-05	2021-06-03	2021-04-26	2021-06-30	2021-05-31	2021-08-07	2023-05-31	
GH-MOFEF-225281-CS-INDV / Recruitment of Safeguard Assistant	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	18,000.00	1,621.62	Signed	2021-03-31	2021-03-22	2021-04-05	2021-06-03	2021-04-26	2021-06-30	2021-05-31	2021-08-14	2023-05-31	
GH-MOFEF-225284-CS-INDV / Recruitment of M & E Assistant	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	18,000.00	2,500.00	Signed	2021-03-31	2021-03-23	2021-04-05	2021-06-03	2021-04-26	2021-06-30	2021-05-31	2021-08-14	2023-05-31	
GH-MOFEF-225285-CS-INDV / Recruitment of 2 Project Drivers	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Canceled	2021-03-31	2021-04-05	2021-04-26	2021-05-31	2021-05-31	2021-05-31	2021-05-31	2021-05-31	2023-05-31	
GH-MOFEF-225287-CS-INDV / Recruit a Consultant to Develop and Setup an IT Based Grievance Redress Mechanism Platform	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	85,000.00	85,192.20	Signed	2021-03-24	2021-03-23	2021-03-29	2021-04-27	2021-04-19	2021-08-27	2021-05-24	2021-11-09	2021-07-23	
GH-MOFEF-225289-CS-INDV / Recruit a Consultant to Undertake Gender Gap Analysis	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited	50,000.00	45,930.00	Signed	2021-04-19	2021-03-22	2021-04-24	2021-04-27	2021-05-15	2021-08-27	2021-06-19	2021-11-09	2021-08-03	

GH-MOFEF-225292-CS-INDV / Recruit Consultant to Develop Independent Verification Manual	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2021-03-24	2021-03-26	2021-04-03		2021-04-24		2021-05-29		2021-06-28
GH-MOFEF-229073-CS-INDV / Recruitment of a Consultant to design Technical Assistant program for the Venture Capital Trust Fund (VCTF)	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-04-19		2021-06-07		2021-06-28		2021-08-02		2021-10-01
GH-MOFEF-107004-CS-INDV / Consultancy services for the setting up of the Economic Transformation Project (ETP) Project Coordinating Unit (PCU)	/	Project management and evaluation	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2019-06-11		2019-06-16		2019-07-07		2019-08-11		2019-11-09
GH-MOFEF-107003-CS-INDV / Consultancy services for the Procurement of M&E Expert	/	Project management and evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2019-04-16		2019-06-04		2019-06-25		2019-07-30		2020-01-26
GH-MOFEF-259204-CS-INDV / Recruitment of IT Expert to support Business Regulatory Reform (BRR)	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Limited		42,000.00	3,200.00	Signed	2021-11-29	2021-12-17	2021-12-04	2021-12-20	2021-12-25	2022-02-18	2022-01-29	2022-04-30	2023-01-29
GH-MOFEF-262871-CS-INDV / Recruitment of M & E Officer for GEA	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		20,000.00	1,600.00	Signed	2021-11-29	2022-01-26	2021-12-04	2022-02-01	2021-12-25	2022-03-28	2022-01-29	2022-05-05	2024-01-29
GH-MOFEF-262872-CS-INDV / Recruitment of Grant Officer for GEA	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		15,000.00	2,000.00	Signed	2021-11-29	2021-11-24	2021-12-04	2022-01-26	2021-12-25	2022-03-28	2022-01-29	2022-05-05	2024-01-29
GH-MOFEF-263208-CS-INDV / Recruitment of Research Assistant to support the Business Regulatory Reform (BRR) unit.	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Limited		24,000.00	1,800.00	Signed	2021-11-29	2021-12-17	2021-12-04	2021-12-20	2021-12-25	2022-02-18	2022-01-29	2022-04-30	2023-01-29
GH-MOFEF-259202-CS-INDV / Recruitment of Project Officer for GEA -2	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		20,000.00	1,600.00	Signed	2021-11-29	2021-12-01	2021-12-04	2022-01-26	2021-12-25	2022-03-28	2022-01-29	2022-05-05	2024-01-29
GH-MOFEF-263201-CS-INDV / Recruitment of Project Officer for GEA -3	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		20,000.00	1,600.00	Signed	2021-11-29	2021-12-01	2021-12-04	2022-01-26	2021-12-25	2022-03-28	2022-01-29	2022-05-05	2024-01-29
GH-MOFEF-264224-CS-INDV / Recruitment of Project Officer for GEA -1	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		20,000.00	1,600.00	Signed	2021-11-29	2021-11-23	2021-12-04	2022-01-26	2021-12-25	2022-03-28	2022-01-29	2022-05-05	2024-01-29
GH-MOFEF-161038-CS-INDV / Consultant services to develop creative materials and content	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		3,000.00	0.00	Canceled	2020-02-27		2020-03-03		2020-03-10		2020-03-31		2020-06-29
GH-MOFEF-263211-CS-INDV / Recruitment of Office Assistant to support BRR	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2021-11-29	2021-12-17	2021-12-04	2021-12-20	2021-12-25		2022-01-29		2023-01-29
GH-MOFEF-312345-CS-INDV / Recruitment of Senior Operations Officer for Project Coordination Unit (PCU)	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited		48,000.00	0.00	Signed	2022-09-05	2022-09-08	2022-09-10	2022-09-26	2022-10-01	2022-11-21	2022-11-05		2023-11-05
GH-MOFEF-262870-CS-INDV / Recruitment of a Legal Adviser to MoTI-BRR	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Limited		54,000.00	0.00	Canceled	2021-11-29	2021-12-17	2021-12-04	2021-12-20	2021-12-25		2022-01-29		2023-01-29
GH-MOFEF-259199-CS-INDV / Recruitment of M & E Specialist for Economic Transformation Unit (ETU)	IDA / 64650	Project management and evaluation	Post	Individual Consultant Selection	Limited		54,000.00	0.00	Canceled	2021-10-29	2021-11-23	2021-11-03	2021-12-13	2021-11-24		2021-12-29		2022-12-29
GH-MOFEF-319462-CS-INDV / Recruitment of Consultant to Design and Implement VCTF Analyst Program	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2022-10-17	2022-10-26	2022-10-22		2022-11-12		2022-12-17		2023-12-17
GH-MOFEF-320377-CS-INDV / Recruitment of a Consultant to commence the Process towards the Development of a Limited Partnership Act for VCTF	IDA / 64650	Accelerating entrepreneurship and MSME growth	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2022-10-17	2023-06-22	2022-10-22		2022-11-21		2022-12-26		2024-12-25
GH-MOFEF-319756-CS-INDV / Recruitment of a Legal Adviser for Business Regulatory Reforms	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Limited		108,000.00	0.00	Under Implementation	2022-10-17	2023-01-19	2022-10-22		2022-11-12		2022-12-17		2024-12-16
GH-MOFEF-319774-CS-INDV / Engage a Consultant to Design the new ORC Office Building	IDA / 64650	Enabling investments	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2022-10-17		2022-10-22		2022-11-12		2022-12-17		2023-06-15
GH-MOFEF-347776-CS-INDV / Recruitment of a Specialist to Coordinate spatial and industrial planning and development for MoTI.	IDA / 64650	Crowding-in investments: Promoting spatial and industrial planning and development	Post	Individual Consultant Selection	Open - National		70,000.00	0.00	Under Implementation	2023-03-22	2023-03-17	2023-05-10		2023-05-31		2023-07-05		2025-07-04

Procurement Plan

General

1. **Bank's approval Date of the procurement Plan January 28, 2022**
2. **Date of General Procurement Notice: February 22, 2022**
3. **Period covered by this procurement plan: 18 Months (January 2022 to August, 2023)**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	<i>All</i>
2.	NCB (Goods)	Above US\$ 2,000,000	<i>All</i>
3.	ICB (Works)	Above US\$ 10,000,000	<i>All</i>
4.	NCB (Works)	Above US\$ 10,000,000	<i>All</i>
5.	(Non-Consultant Services)	Above US\$ 2,000,000	<i>All</i>

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
3. **Proposed Procedures for CDD Components (as per paragraph 6.9 of the Regulations): Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement*)**

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

January 17, 2022

1	Summary of the RFB-International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements:** *Not Applicable*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref . No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	2.000	3	Prior	
2	Summary of number of contracts that will	2.488	26	Post	

January 17, 2022

	be let under other methods				
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January 17, 2022

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2

General Information
Country: Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-05-24
Revised Plan Date(s): (comma delineated, leave blank) 2023-06-06
Project ID: P178132 **GPN Date:** 2023-06-27
Project Name: West Africa Food System Resilience Program (FSRP) Phase 2
Loan / Credit No.: IDA / V4240, IDA / 71950
Executing Agency: Ministry of Food and Agriculture - Phase 2

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-FSRP PHASE 2-312496-N C-RFO / Supply and Installation of Accounting Software	IDA / 71950	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending final ementation								2022-09-26								2022-11-21	2023-01-20

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-295997-C S-CQS / Consultancy services for Feasibility studies of Lot 1 : Development of inland valleys at Jedjako, Asare Nkwanta (a rice valley (Skere Central), and Agona (Siyere South))	IDA / V4240	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Implementation	2022-06-07	2022-10-05			2022-06-21	2022-11-15							2022-07-05		2022-08-02		2022-09-21	
GH-FSRP PHASE 2-296000-C S-CQS / Consultancy services for Feasibility studies of Lot 2 : Development of inland valleys at Berekese (Atwima Nwabiagya), Juaben (Juaben), and Domaso (Ejisu)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Implementation	2022-06-08	2022-10-05			2022-06-22	2022-11-11							2022-07-07		2022-08-04		2022-09-23	
GH-FSRP PHASE 2-299185-C S-CQS / Consultancy Service for the baseline survey for FSRP	IDA / V4240	Project Management	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Implementation	2022-06-15	2022-06-09			2022-06-29	2022-06-27							2022-07-14		2022-08-07		2022-09-26	
GH-FSRP PHASE 2-323066-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL IMPACTS ASSESSMENT (ESIA) AND ENVIRONMENTAL AND SOCIAL MANAGEMENT PLANS (ESMP) FOR SELECTED INLAND VALLEYS IN THE ASHANTI RE	IDA / 71950	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Implementation	2022-11-17	2022-11-15			2022-12-01								2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323065-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL IMPACTS ASSESSMENT (ESIA) AND ENVIRONMENTAL AND SOCIAL MANAGEMENT PLANS (ESMP) FOR SELECTED INLAND VALLEYS IN THE ASHANTI RE	IDA / 71950	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Implementation	2022-11-17	2022-11-15			2022-12-01								2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323064-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL IMPACTS ASSESSMENT (ESIA) AND ENVIRONMENTAL AND SOCIAL MANAGEMENT PLANS (ESMP) FOR SELECTED INLAND VALLEYS IN THE ASHANTI RE	IDA / 71950	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		80,000.00	0.00	Under Implementation	2022-11-17	2022-11-15			2022-12-01								2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323063-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIRONMENTAL AND SOCIAL IMPACTS ASSESSMENT (ESIA) AND ENVIRONMENTAL AND SOCIAL MANAGEMENT PLANS (ESMP) FOR SELECTED INLAND VALLEYS IN THE BONO EAST	IDA / 71950	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Under Implementation	2022-11-17	2022-11-11			2022-12-01								2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323067-C S-CQS / Consultancy for the feasibility studies for development of selected inland valleys for improved rainfed agricultural Production Bono East -LOT 3	IDA / 71950	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2022-11-30	2022-11-11			2022-12-14								2023-01-13		2023-02-17		2023-08-16	
GH-FSRP PHASE 2-323068-C S-CQS / Consultancy for the feasibility studies for development of selected inland valleys for improved rainfed agricultural Production Bono East -LOT 4	IDA / 71950	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Consultant Qualification Selection	Limited		200,000.00	0.00	Under Implementation	2022-11-30	2022-11-11			2022-12-14								2023-01-13		2023-02-17		2023-08-16	

GH-FSRP PHASE 2-295995-C S-CDS / Consultancy services to Update, Review UPDATE OF FIDAM SAFETY ASSESSMENT OF VEA DAM Irrigation Scheme	IDA / V4240	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Direct Selection	Direct	80,000.00	0.00	Under Implementation	2022-07-20	2022-07-26	2022-07-30	2022-10-26			2022-10-03	2022-11-12
GH-FSRP PHASE 2-312495-C S-INDV / Recruitment of Procurement Specialist	IDA / 71950	Project Management	Prior	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2022-09-13	2022-09-14	2022-11-01	2023-01-06	2022-11-22	2023-02-21	2022-12-27	2023-12-22
GH-FSRP PHASE 2-323069-C S-INDV / CONSULTANCY FOR THE PREPARATION OF Emergency Response Manual (ERM)	IDA / 71950	Project Management	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Pending Implementation	2022-11-30		2022-12-05		2022-12-26		2023-01-30	2023-07-29
GH-FSRP PHASE 2-296020-C S-INDV / Consultancy service for the assessment of the hydro-met, agrimet and agro-advisory systems	IDA / V4240	Digital Advisory Services for Agriculture and Food Crisis Prevention and Management	Post	Individual Consultant Selection	Limited	80,000.00	0.00	Canceled	2022-06-30		2022-07-05		2022-07-26		2022-08-30	2022-09-29
GH-FSRP PHASE 2-343716-C S-INDV / Recruitment of Communications & Outreach Specialist	IDA / 71950	Project Management	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2023-03-01	2023-06-17	2023-04-19		2023-05-10		2023-06-14	2024-06-08
GH-FSRP PHASE 2-343250-C S-INDV / Consultancy Service to prepare Environmental and Social Impact Assessment (ESIA) and Environmental and Social Management Plan (ESMP) for Lot 2: Weta Irrigation Scheme	IDA / V4240	Project Management	Post	Individual Consultant Selection	Limited	80,000.00	0.00	Pending Implementation	2023-02-20		2023-02-25		2023-03-18		2023-04-22	2023-10-19
GH-FSRP PHASE 2-296015-C S-INDV / Consultancy service to prepare RAP Lot 1: Weta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2023-06-26		2023-07-01		2023-07-22		2023-08-26	2024-02-22
GH-FSRP PHASE 2-295996-C S-CDS / Consultancy services for Update, Review and Engineering Design for selected irrigation systems/schemes - Lot 2: Completion of Tanoso Irrigation Scheme	IDA / V4240	Sustainability and Adaptive Capacity of the Food System's Productive Base	Post	Direct Selection	Direct	40,000.00	0.00	Canceled	2022-05-31	2023-02-21	2022-06-10				2022-08-14	2022-09-23