Procurement Plan

General

- 1. Bank's approval Date of the procurement Plan January 28, 2022
- 2. Date of General Procurement Notice: February 22, 2022
- 3. Period covered by this procurement plan: 18 Months (January 2022 to August, 2023)

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	Above US\$ 2,000,000	All
3.	ICB (Works)	Above US\$ 10,000,000	All
4.	NCB (Works)	Above US\$ 10,000,000	All
5.	(Non-Consultant Services)	Above US\$ 2,000,000	All

- **2. Prequalification**. Bidders <u>when applicable</u> shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.
- 3. Proposed Procedures for CDD Components (as per paragraph. 6.9 of the Regulations: Not applicable
 - **4. Reference to (if any) Project Operational/Procurement Manual:**Project Implementation Manual for World Bank Loan Project
- 5. Any Other Special Procurement Arrangements: Not Applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref No.	Description	Estimate d Cost US\$ million	Packag es	C Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

1	Summary of the RFB- International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements: Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref	Description of	Estimated	_	Review	
l :.	Assignment	Cost	Packag	by Bank	Commen
No.		US\$	es	(Prior /	ts
		million		Post)	
	Summary of	2.000	3	Prior	
1	number of				
	contracts that will				
	be let under QCBS				
	Summary of		26		
2	number of	2.488		Post	
	contracts that will				

be let under other		
methods		

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2 General Information

Country: Western and Central Africa
Project ID: P178132
Project Name: West Africa Food System Resilience Program (FSRP) Phase 2
Loan / Credit No: IDA / V4240, IDA / 71950
Executing Agency (i- Ministry of Food and Agriculture - Phase 2

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	WORKS																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Actual Am ount (US\$)	atus	Docu	ments	ation I	Report	Draft Biddir ent / Justi	ification	Notice / I	nvitation	s Issi	ued	Opening .	/ Minutes	for A	ward	Signed Co	ontract	Contract C
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
г																													

GOODS

								Reference No. / Loan / Credit N Occupants of the Component of the Componen																					
,	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	atus	Docum	nents	ation F	eport	ent / Justif	rication	Notice / In	ivitation	s Iss	nea	Opening /	Minutes	for A	ward				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification ments		ation Evalu Report	ent / Jus	tification	Notice / I	nvitation	s Is	sued	Opening	/ Minutes	and Recon for A	ition Report nmendation Award	Signed		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-312496-N C-RFQ / Supply and Installati on of Accounting Software		Project Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2022-09-26								2022-11-21		2023-01-20	

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for		Request for as Is:		Opening o Proposals	f Technical / Minutes	Evaluation al Prop	or recunic	Combined Report and otiated	Draft Neg	Signed (Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-295997-C S-CQS / Consultancy services for Feasibility studies of Lot 1 : Development of inland valle ys at Jeduako, Asare Nkwant a rice valley (Skere Central), and Agona (Skyere South)	1 e IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Under Implement ation	2022-06-07	2022-07-28			2022-06-21								2022-07-05		2022-08-02		2022-09-21	
GH-FSRP PHASE 2-296002-C S-CQS / Consultancy services for Feasibility studies of Lot 2 Development of inland valle ys at Barekese (Atwima Nwa biagya), Juaben (Juaben), an d Donuaso (Ejusu)	S 2 IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Pending Impleme ntation	2022-06-08				2022-06-22								2022-07-07		2022-08-04		2022-09-23	
GH-FSRP PHASE 2-299185-C S-CQS / Consultancy Service for the baseline survey for FS RP	: IDA / V4240	Project Management	Post	Consultant Qualifi cation Selection	Limited		80,000.00	0.00	Under Implement ation	2022-06-15	2022-06-09			2022-06-29								2022-07-14		2022-08-07		2022-09-26	
GH-FSRP PHASE 2-312497-C S-CQS / Consultancy Service for Updating of National Irrig ation Policy and Strategic Pla	IDA / 71950	Project Management	Post	Consultant Qualifi cation Selection	Limited		25,000.00	0.00	Pending Impleme ntation	2022-10-05				2022-10-19								2022-11-18		2022-12-23		2023-06-21	

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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		d/Selected Consultant		ifie Draft Negotiated Con ract		Signed Contract		Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-295996-C S-CDS / Consultancy services for Update, Review and Engi neering Design for selected ir rigation systems/schemes -L ot 2: Completion of Tanoso Ir rigation Scheme	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct		40,000.00	0.00	Pending Impleme ntation	2022-05-31		2022-06-10				2022-08-14		2022-09-23	
GH-FSRP PHASE 2-296005-C S-INDV / Consultancy service to prepare ESIA Lot 1: Wheta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Under Implement ation	2022-06-06	2022-07-20	2022-06-16		2022-07-07		2022-08-11		2022-09-10	
GH-FSRP PHASE 2-296009-C S-INDV / Consultancy service to prepare ESIA Lot 2: Jeduak o, Asare Nkwanta, Barekese, Agona, Juaben, and Donuaso Inland Valleys	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Under Implement ation	2022-06-09	2022-07-22	2022-06-19		2022-07-10		2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296015-C S-INDV / Consultancy service to prepare RAP Lot 1: Wheta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Pending Impleme ntation	2022-06-09		2022-06-19		2022-07-10		2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296019-C S-CDS / Consultancy service f or the preparation of the da m safety assessment (Tanos o, Wheta and affected Inland valleys)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct		80,000.00	0.00	Under Implement ation	2022-05-31	2022-06-21	2022-06-10				2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296020-C S-INDV / Consultancy service for the assessment of the hy dromet, agrimet and agro-ad visory systems	IDA / V4240	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Individual Consult ant Selection	Limited		80,000.00	0.00	Pending Impleme ntation	2022-06-30		2022-07-05		2022-07-26		2022-08-30		2022-09-29	

GH-FSRP PHASE 2-296338-C S-INDV / Consultancy service for Identification of appropria te grant model to support th e youth, women and SMEs	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	25,000.00	0.00	Under Implement ation	2022-06-08	2022-06-21	2022-06-13		2022-07-04	2022-08-08		2022-09-07	
GH-FSRP PHASE 2-296339-C S-INDV / Recruitment of Cons ultant to develop Project Impl ementation Manual	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	80,000.00	0.00	Under Implement ation	2022-06-10	2022-06-01	2022-06-15		2022-07-06	2022-08-10		2022-09-29	
GH-FSRP PHASE 2-296340-C S-INDV / Recruitment of Cons ultant to develop Project Co mmunications Strategy	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	30,000.00	0.00	Under Review	2022-06-15	2022-08-30	2022-06-20		2022-07-11	2022-08-15		2022-09-24	
GH-FSRP PHASE 2-296342-C S-INDV / Recruitment of Cons ultant to develop project M& E manuals	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	50,000.00	0.00	Under Implement ation	2022-06-08	2022-06-07	2022-06-13		2022-07-04	2022-08-08		2022-09-27	
MOFA/FSRP/PPA/IC/2022/07 / Recruitment of Social Safegu ard Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/04 / Recruitment of Procurement Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	25,000.00	35,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/05 / Recruitment of Financial Ma nagement Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	55,000.00	66,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/10 / Recruitment of Agric Econom ist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/06 / Recruitment of Agribusiness Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	50,000.00	60,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/09 / Recruitment of Environment al Safeguard Specialist for FS RP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/03 / Recruitment of Snr. Rural Inf rastructure Engineer for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	50,000.00	60,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/01 / Recruitment of Project Coord inator for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	65,000.00	78,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/08 / Recruitment of M & E Specia list for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/02 / Recruitment of Opration Ma nager for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct	55,000.00	66,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30		2022-03-19	2022-01-17	2022-09-15	
GH-FSRP PHASE 2-298765-C S-INDV / Consultancy service to Update ESIA for KIS and V EA Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct	40,000.00	0.00	Under Implement ation	2022-06-20	2022-06-09	2022-06-30		2022-07-21	2022-08-11		2022-09-20	
GH-FSRP PHASE 2-295995-C S-CDS / Consultancy services to Update, Review UPDATE O F DAM SAFETY ASSESSMENT OF VEA DAM Irrigation Sche me	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct	80,000.00	0.00	Under Implement ation	2022-07-20	2022-07-26	2022-07-30			2022-10-03		2022-11-12	
GH-FSRP PHASE 2-312495-C S-INDV / Recruitment of Proc urement Specialist	IDA / 71950	Project Management	Prior	Individual Consult ant Selection	Open - National	60,000.00	0.00	Pending Impleme ntation	2022-09-13		2022-11-01		2022-11-22	2022-12-27		2023-12-22	