West Africa Food System Resilience Program (FSRP) Phase 2 (P178132)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Agriculture and Food Global Practice | IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 3 | ARCHIVED on 24-Jul-2023 | ISR56791 |

Implementing Agencies: Ministry of Agricultural Development - Chad, Ministry of Agriculture and Forestry - Sierra Leone, Ministry of Food and Agriculture - Ghana, Republic of Chad, Republic of Ghana, Republic of Sierra Leone

### **Key Dates**

## **Key Project Dates**

Bank Approval Date: 29-Jul-2022 Effectiveness Date: 04-Nov-2022
Planned Mid Term Review Date: 28-May-2025 Actual Mid-Term Review Date:
Original Closing Date: 30-Sep-2028 Revised Closing Date: 30-Sep-2028

### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To increase preparedness against food insecurity and improve the resilience of food systems in participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

#### Components Table

Name

Digital Advisory Services for Agriculture and Food Crisis Preventionand Management:(Cost \$45.20 M) Sustainability and Adaptive Capacity of the Food System's Productive Base:(Cost \$200.41 M) Regional Food Market Integration and Trade:(Cost \$66.69 M) Contingent Emergency Response (CERC):(Cost \$25.00 M) Project Management:(Cost \$27.70 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Satisfactory
Overall Risk Rating	□Substantial	Substantial

## Implementation Status and Key Decisions

Sierra Leone: The Financing Agreement was signed on August 22, 2022, and the project became effective on November 4. On November 11, the Contingency Emergency Response Component (CERC) was activated to support cash transfers, school feeding programs and critical agriculture inputs. In order to replenish the resources allocated to the CERC and scale-up critical food security interventions, a US\$50M Additional Financing was approved for Sierra Leone on December 15, 2022 and became effective on March 17, 2023. As part of the CERC, the project is currently providing school feeding for 114,823 children in 588 pre-primary and primary schools in three crisis-affected districts to enhance nutritional levels of the children from at-risk households, as well as vulnerable children (e.g., learners with disabilities). The project has also started providing unconditional cash transfers to a target of between 15,000-20,000 people and providing cash-for-work for the rehabilitation of 8,500 hectares of inland valley swamps.

7/24/2023 Page 1 of 18

**Chad:** The Financing Agreement was signed on October 16, 2022 and the project became effective on February 13, 2023. The team has finalized the Annual Work Plan and Budget. Next steps are to set up a Grievance Mechanism, put in place key project staff, update safeguards documents, update the accounting system, and launch project activities.

**Ghana**: The project received parliamentary approval on May 2, 2023, and the Financing Agreement was signed on 26 May 2023. The project became effective on May 30 2023. Activities are ramping up rapidly.

The next Implementation Support Mission will take place from October 23-27, 2023, in Niamey, Niger and will be hosted by CILSS. The following wrap up mission will take place from April 22 – 26, 2024 and will be hosted by Sierra Leone.

#### **MPA Program Development Objective**

To increase preparedness against food insecurity and improve the resilience of food systems in participating countries.

## Multiphase Programmatic Approach (MPA) Status

**Phase 1 (Togo, Mali, Burkina Faso)**: In January, 2023 a restructuring of Phase 1 of the MPA was undertaken to allow for the procurement of agricultural inputs for increased food production against a backdrop of increasing levels of food insecurity in the region. Following that, Togo undertook a large-scale procurement and distribution of fertilizers through an e-voucher scheme. Mali and Burkina Faso are working towards procurement of seeds and other inputs for the upcoming croppoing season. All the three countries are undertaking feasibility studies to validate identified investments in value-chain infrastructure. All countries and regional organizations are progressing on activities and making progress towards its objectives.

Phase 2 (Chad, Sierra Leone, Ghana): Phase 2 was declared effective on November 4, 2022 and overall, the project has made progress in rolling out startup activities. For Sierra Leone the Contingency Emergency Response Component (CERC) was activated on November 11 in response to a widespread food insecurity crisis, and Additional Financing for US\$50M was approved on December 15, 2022 and became effective on March 17, 2023. Following the effectiveness, FSRP-SL has initiated start-up activities across all its components with greater emphasis on the emergency interventions under the CERC. Chad is accelerating compliance with dated covenants as well as other activities at the start of the project in order to ensure a rapid take-off of the implementation activities. For Ghana, the project received parliamentary approval on May 2, 2023, and the Financing Agreement was signed on May 26, 2023. The project was declared effective on May 30 2023 and is rapidly ramping up activities.

Phase 3: A third phase of the FSRP is being prepared and is expected to be approved by the World Bank Board of Directors in November, 2023.

Progress on Learning Agenda: Learning is an integral part of FSRP. The FSRP Phase1 developed a Learning Agenda with five mechanisms to generate and disseminate knowledge and learning. The program has created public policy notes on: i) regional risk management architecture, ii) the conflict-climate nexus, iii) mechanisms for the delivery of digital climate information, and iv), a scorecard methodology allowing to monitor countries' performance in implementing regional trade regulations to facilitate the region's intraregional food trade. It has also developed a guide for a rigorous impact evaluation methodology to measure changes in food insecurity in areas targeted by FSRP, and to assess the impact of program's interventions on key food security and other development indicators in the region. It is currently working with the World Bank's Development Impact Evaluation group to operationalize the IE in countries. The impact evaluation will help learning to be further promoted throughout the lifetime of the MPA.

7/24/2023 Page 2 of 18

### **Risks**

# **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	□Moderate	□Moderate	□Moderate
Technical Design of Project or Program	□Moderate	□Moderate	□Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□Substantial	□Substantial	□Substantial
Environment and Social	□Substantial	□Substantial	□Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	□High	□High	□High
Overall	Substantial	□Substantial	□Substantial

# Results

# PDO Indicators by Objectives / Outcomes

Increase Preparedness A	Against Food Insecurity			
► Intra-regionally traded	production in selected value ch	nains (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	0.00	0.00	30.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Comments:	Share of intra-region	ally traded production in select	ed value chains	
►Reduction of food inse	ecure people in program targete	d areas (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Comments:		res the reduction of food insect phase 3 and 5 based on the Int		

7/24/2023 Page 3 of 18

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Chad (Percentage	e, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Sierra Leone (Per	centage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
	Baseline	Actual (Previous)	Actual (Current)	End Target
		Actual (Previous) 0.00	Actual (Current) 114,823.00	End Target 2,045,200.00
alue	Baseline		· · · · · · · · · · · · · · · · · · ·	
alue ate	Baseline 0.00 31-Aug-2022 This indicator will nagricultural assets of this indicator refused by the services include, for	0.00	114,823.00 30-Jun-2023 aries in project target areas activities. Agriculture asseservices that are provided a e, agriculture advices or tra	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this
Value Date Comments:	Baseline 0.00 31-Aug-2022 This indicator will nagricultural assets of this indicator refused by the services include, for	0.00  17-Oct-2022  neasure the number of beneficitor services as a result of projecter to infrastructure, goods and sor example, early earning advice asures as total and also broker	114,823.00 30-Jun-2023 aries in project target areas activities. Agriculture asseservices that are provided a e, agriculture advices or tra	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this
alue ate omments:	Baseline  0.00  31-Aug-2022  This indicator will nagricultural assets of this indicator refuservices include, for indicator will be me	0.00  17-Oct-2022  neasure the number of beneficitor services as a result of projecter to infrastructure, goods and sor example, early earning advice asures as total and also broker	114,823.00 30-Jun-2023 aries in project target areas activities. Agriculture asseservices that are provided a e, agriculture advices or tra	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this
/alue  /ate  /omments:  □ Of which women (	Baseline  0.00  31-Aug-2022  This indicator will nagricultural assets of this indicator refuservices include, for indicator will be me	0.00  17-Oct-2022  neasure the number of beneficitor services as a result of projecter to infrastructure, goods and sor example, early earning advice asures as total and also brokent)	114,823.00 30-Jun-2023 aries in project target areas at activities. Agriculture asseservices that are provided a e, agriculture advices or tra n down by gender and cour	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this etry.
dalue Date Comments: □Of which women (	Baseline  0.00  31-Aug-2022  This indicator will nagricultural assets of this indicator refuservices include, for indicator will be measured. Percentage, Custom Supplement Baseline	0.00  17-Oct-2022  neasure the number of benefici or services as a result of project er to infrastructure, goods and so or example, early earning advice easures as total and also broke  nt)  Actual (Previous)	114,823.00 30-Jun-2023 aries in project target areas et activities. Agriculture asseservices that are provided a e, agriculture advices or tra n down by gender and cour	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this etry.  End Target
/alue  Pate  Comments:  □Of which women (	Baseline  0.00  31-Aug-2022  This indicator will nagricultural assets of this indicator refuservices include, for indicator will be medicated by the medicator of the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services include for indicator will be medicated by the services are services as a service will be medicated by the services are services as a service will be serviced by the services are services as a service will be serviced by the services are serviced by the serviced by the services are serviced by the serviced by the serviced by the serviced	0.00  17-Oct-2022  neasure the number of benefici or services as a result of project er to infrastructure, goods and so or example, early earning advice easures as total and also broke  nt)  Actual (Previous)	114,823.00 30-Jun-2023 aries in project target areas et activities. Agriculture asseservices that are provided a e, agriculture advices or tra n down by gender and cour	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this etry.  End Target
dalue  date  omments:  □Of which women (  Value  □Ghana (Number, 6)	Baseline  0.00  31-Aug-2022  This indicator will nagricultural assets of this indicator refeservices include, for indicator will be medicated by the medicator of the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services include of the indicator will be medicated by the services of the indicator will be medicated by the indicator will be med	0.00  17-Oct-2022  neasure the number of benefici or services as a result of project or to infrastructure, goods and so rexample, early earning advice easures as total and also broke ont)  Actual (Previous)  0.00	114,823.00  30-Jun-2023  aries in project target areas et activities. Agriculture asseservices that are provided a e, agriculture advices or train down by gender and cour Actual (Current)  51.00	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this stry.  End Target  40.00
alue ate omments:  Of which women (  Value  Ghana (Number, 0)	Baseline  0.00  31-Aug-2022  This indicator will n agricultural assets of this indicator refeservices include, for indicator will be medicated will be medicated by the services of the indicator will be medicated by the services of the indicator will be medicated by the services of the services include, for indicator will be medicated by the services of the service	0.00  17-Oct-2022  neasure the number of beneficior services as a result of projecter to infrastructure, goods and sor example, early earning advice easures as total and also brokent)  Actual (Previous)  0.00  Actual (Previous)	30-Jun-2023  aries in project target areas et activities. Agriculture asses ervices that are provided a e, agriculture advices or train down by gender and cour Actual (Current)  51.00  Actual (Current)	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this itry.  End Target  40.00  End Target
dalue Date Comments: □Of which women (	Baseline  0.00  31-Aug-2022  This indicator will nagricultural assets of this indicator refuser include, for indicator will be medicated will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include, for indicator will be medicated by the services include b	0.00  17-Oct-2022  neasure the number of beneficior services as a result of projecter to infrastructure, goods and sor example, early earning advice easures as total and also brokent)  Actual (Previous)  0.00  Actual (Previous)  0.00	30-Jun-2023  aries in project target areas et activities. Agriculture asset exprises that are provided a e, agriculture advices or train down by gender and cour Actual (Current)  51.00  Actual (Current)  0.00	2,045,200.00  29-Sep-2028  which are provided with ets or services in the conte s a result of project activiti inings. The values of this try.  End Target  40.00  End Target  1,080,000.00

7/24/2023 Page 4 of 18

Value	0.00	0.00	0.00	600,000.00
Date	29-Sep-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Sierra Leone (N	umber, Custom Breakdown)			
(	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	114,823.00	881,900.00
Date	29-Sep-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
►People receiving	emergency support from the projec	ct (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	114,823.00	516,700.00
Date	01-Nov-2022	01-Nov-2022	30-Jun-2023	08-Nov-2024
r oou system acto	Baseline	Actual (Previous)	Actual (Current)	End Target
►Food system acto	ors accessing hydro and agrometed	orological advisory services (Nu	imber Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	406,200.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Comments:		sures the number of Food syste d agrometeorological advisory		from the FSRP support fo
□Ghana (Number	-, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous)  0.00	Actual (Current) 0.00	End Target 211,200.00
Value Date		· · · · · · · · · · · · · · · · · · ·	,	
Date	0.00	0.00	0.00	211,200.00
Date	0.00 31-Aug-2022 Custom Breakdown)	0.00 17-Oct-2022	0.00 30-Jun-2023	211,200.00 29-Sep-2028
Date	0.00 31-Aug-2022	0.00	0.00	211,200.00
Date  □Chad (Number,	0.00 31-Aug-2022 Custom Breakdown) Baseline	0.00 17-Oct-2022 Actual (Previous)	0.00 30-Jun-2023 Actual (Current)	211,200.00 29-Sep-2028 End Target
Date  Chad (Number,  Value  Date	0.00 31-Aug-2022  Custom Breakdown) Baseline 0.00 31-Aug-2022	0.00 17-Oct-2022 Actual (Previous) 0.00	0.00 30-Jun-2023 Actual (Current) 0.00	211,200.00 29-Sep-2028 End Target 75,000.00
Date  Chad (Number,  Value  Date	0.00 31-Aug-2022  Custom Breakdown)  Baseline 0.00	0.00 17-Oct-2022 Actual (Previous) 0.00	0.00 30-Jun-2023 Actual (Current) 0.00	211,200.00 29-Sep-2028 End Target 75,000.00

7/24/2023 Page 5 of 18

Value	0.00	0.00	0.00	200,000.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Of which women (P	ercentage, Custom Supplemer	nt)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
►Land area under sus	tainable landscape manageme	nt practices (Hectare(Ha), Corp	orate)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	11,850.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Comments:	comprising soil, ve change of practice Sustainable landso and approaches to structural, and mar	cices have been introduced. Lan getation, and the associated ecor change in the use of a techn cape management (SLM) practic increase land quality and reston agement measures that, applied rest land, rangeland, and agriculture.	ological and hydrological prology promoted or introductes refers to a combination re degraded lands for examid as a combination, increased	ocesses; Adoption refers ed by the project; of at least two technologic ple, agronomic, vegetativ
□Ghana (Hectare(Ha	ı), Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Ghana (Hectare(Ha		Actual (Previous) 0.00	Actual (Current) 0.00	End Target 4,850.00
	Baseline			
Value	Baseline 0.00	0.00	0.00	4,850.00
Value	Baseline 0.00 31-Aug-2022	0.00	0.00	4,850.00
Value	Baseline 0.00 31-Aug-2022 Custom Breakdown)	0.00 17-Oct-2022	0.00 30-Jun-2023	4,850.00 28-Sep-2028
Value  Date  Chad (Hectare(Ha),	Baseline 0.00 31-Aug-2022 Custom Breakdown) Baseline	0.00 17-Oct-2022 Actual (Previous)	0.00 30-Jun-2023 Actual (Current)	4,850.00 28-Sep-2028 End Target
Value  Date  Chad (Hectare(Ha))  Value  Date	Baseline 0.00 31-Aug-2022 Custom Breakdown) Baseline 0.00	0.00 17-Oct-2022 Actual (Previous) 0.00	0.00 30-Jun-2023 Actual (Current) 0.00	4,850.00 28-Sep-2028 End Target 4,000.00
Value  Date  Chad (Hectare(Ha))  Value  Date	Baseline  0.00  31-Aug-2022  Custom Breakdown)  Baseline  0.00  31-Aug-2022	0.00 17-Oct-2022 Actual (Previous) 0.00	0.00 30-Jun-2023 Actual (Current) 0.00	4,850.00 28-Sep-2028 End Target 4,000.00
Value  Date  Chad (Hectare(Ha))  Value  Date	Baseline  0.00  31-Aug-2022  Custom Breakdown)  Baseline  0.00  31-Aug-2022  are(Ha), Custom Breakdown)	0.00 17-Oct-2022 Actual (Previous) 0.00 17-Oct-2022	0.00 30-Jun-2023 Actual (Current) 0.00 30-Jun-2023	4,850.00 28-Sep-2028 End Target 4,000.00 28-Sep-2028
Value  Date  Chad (Hectare(Ha),  Value  Date  Sierra Leone (Hectare)	Baseline  0.00  31-Aug-2022  Custom Breakdown)  Baseline  0.00  31-Aug-2022  are(Ha), Custom Breakdown)  Baseline	0.00 17-Oct-2022  Actual (Previous) 0.00 17-Oct-2022  Actual (Previous)	0.00 30-Jun-2023  Actual (Current) 0.00 30-Jun-2023  Actual (Current)	4,850.00 28-Sep-2028  End Target 4,000.00 28-Sep-2028  End Target
Value  Date  Chad (Hectare(Ha))  Value  Date  Sierra Leone (Hecta  Value  Date	Baseline  0.00  31-Aug-2022  Custom Breakdown)  Baseline  0.00  31-Aug-2022  are(Ha), Custom Breakdown)  Baseline  0.00  31-Aug-2022	0.00 17-Oct-2022  Actual (Previous) 0.00 17-Oct-2022  Actual (Previous) 0.00	0.00 30-Jun-2023  Actual (Current) 0.00 30-Jun-2023  Actual (Current) 0.00 30-Jun-2023	4,850.00 28-Sep-2028  End Target 4,000.00 28-Sep-2028  End Target 6,000.00

7/24/2023 Page 6 of 18

/alue	0.00	0.00	0.00	480,000.00
ate	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Comments:	technologies/praction	sures the total number of the Poces that can lead to improve rend also for advisory services ur	silience to climate variability	ave adopted y, increase productivity
□Ghana (Number	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240,000.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Chad (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80,000.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Sierra Leone (N	umber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	260,000.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Of which are wo	men (Percentage, Custom Supple	ment)		
	Baseline	Actual (Previous)	Actual (Current)	End Target

# Intermediate Results Indicators by Components

Digital Advisory Service	s for agriculture and food crisis p	prevention and management		
► Satisfaction of farme	rs have access to usable weather	er, climate and ag-advisory serv	vices (Percentage, Custom	)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Comments:	provided in the proje	ficiaries who express satisfaction act areas based on formal surventied out twice throughout the pro- eficiaries.	eys. It is expected that a su	rvey to measure this

7/24/2023 Page 7 of 18

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Chad (Percentage	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	80.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Sierra Leone (Perc	centage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	80.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
	local climate information service  Baseline	Actual (Previous)	Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Current)	
alue	Baseline No	Actual (Previous)	Actual (Current)	Yes
alue	Baseline No 31-Aug-2022	Actual (Previous)  No  17-Oct-2022	Actual (Current) No 30-Jun-2023	Yes 29-Sep-2028
alue	Baseline  No  31-Aug-2022  This indicator inform	Actual (Previous)	Actual (Current)  No  30-Jun-2023  mate information services to	Yes 29-Sep-2028
alue ate omments:	No 31-Aug-2022 This indicator informugh digital information	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir	Actual (Current)  No  30-Jun-2023  mate information services to	Yes 29-Sep-2028
alue ate omments:	No 31-Aug-2022 This indicator informugh digital information	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir	Actual (Current)  No  30-Jun-2023  mate information services to	Yes 29-Sep-2028
alue ate omments: □Ghana (Yes/No, C	Baseline  No  31-Aug-2022  This indicator informugh digital informugh digital informustom Breakdown)	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by t	Actual (Current)  No  30-Jun-2023  mate information services to he Project.	Yes  29-Sep-2028 the Project's beneficiaries
alue  ate  omments:  Ghana (Yes/No, C	Baseline  No  31-Aug-2022  This indicator informula through digital informulation by the second seco	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by to  Actual (Previous)	Actual (Current)  No  30-Jun-2023  mate information services to he Project.  Actual (Current)	Yes 29-Sep-2028 the Project's beneficiaries
alue  ate  Domments:  Ghana (Yes/No, C	Baseline  No  31-Aug-2022  This indicator informathrough digital informathrough digital information  ustom Breakdown)  Baseline  No  31-Aug-2022	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by t  Actual (Previous)  No	Actual (Current)  No 30-Jun-2023 mate information services to he Project.  Actual (Current)  No	Yes 29-Sep-2028 the Project's beneficiaries  End Target  Yes
alue  ate  Domments:  Ghana (Yes/No, C	Baseline  No  31-Aug-2022  This indicator informathrough digital informathrough digital information  ustom Breakdown)  Baseline  No  31-Aug-2022	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by t  Actual (Previous)  No	Actual (Current)  No 30-Jun-2023 mate information services to he Project.  Actual (Current)  No	Yes 29-Sep-2028 the Project's beneficiaries  End Target  Yes
alue  pate  pate  pate  Ghana (Yes/No, C  /alue  Date  Chad (Yes/No, Cus	Baseline  No  31-Aug-2022  This indicator informathrough digital informathrough digital information  ustom Breakdown)  Baseline  No  31-Aug-2022  stom Breakdown)	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by t  Actual (Previous)  No  17-Oct-2022	Actual (Current)  No 30-Jun-2023 mate information services to he Project.  Actual (Current)  No 30-Jun-2023	Yes  29-Sep-2028  the Project's beneficiaries  End Target  Yes  29-Sep-2028
alue  ate  pmments:  Ghana (Yes/No, Culture)  Chad (Yes/No, Culture)	Baseline No 31-Aug-2022 This indicator informathrough digital information ustom Breakdown) Baseline No 31-Aug-2022 stom Breakdown) Baseline	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by to  Actual (Previous)  No  17-Oct-2022  Actual (Previous)	Actual (Current)  No 30-Jun-2023 mate information services to the Project.  Actual (Current)  No 30-Jun-2023  Actual (Current)	Yes  29-Sep-2028  the Project's beneficiaries  End Target  Yes  29-Sep-2028  End Target
alue ate omments:  Ghana (Yes/No, Custom Chad (Yes/	Baseline No 31-Aug-2022 This indicator inform through digital informustom Breakdown) Baseline No 31-Aug-2022 stom Breakdown) Baseline No	Actual (Previous)  No  17-Oct-2022  ms on the on the delivery of clir rmation platforms provided by to  Actual (Previous)  No  17-Oct-2022  Actual (Previous)  No	Actual (Current)  No 30-Jun-2023  mate information services to he Project.  Actual (Current)  No 30-Jun-2023  Actual (Current)	Yes 29-Sep-2028 the Project's beneficiaries  End Target Yes 29-Sep-2028  End Target Yes

7/24/2023 Page 8 of 18

/alue	No	No	No	Yes
ate	29-Sep-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Agreements involvir	ng co-production of agro-hydro-m	leteorological services betweer	i the public and private sect	fors (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	6.00
ate	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
omments:	Number of agreeme between the public	ents and contracts involving co- and private sectors	production of agro-hydro-m	eteorological services
□Ghana (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Chad (Number, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Sierra Leone (Nun	nber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028

# Sustainability and Adaptive Capacity of the Food System's Productive Base

▶ Technologies made available to farmers by the consortium of NCoS, CGIAR and other international research institutes (Number, Custom)

Value0.000.000.0074.00Date31-Aug-202217-Oct-202230-Jun-202329-Sep-2028Comments:Number of technologies developed by the consortium of NCoS, CGIAR and other international research		Baseline	Actual (Previous)	Actual (Current)	End Target
Number of technologies developed by the consortium of NCoS, CGIAR and other international research	Value	0.00	0.00	0.00	74.00
	Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
institutes and made available to farmers by the extension system	Comments:				ther international research

□Ghana (Number, Custom Breakdown)

7/24/2023 Page 9 of 18

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
-0				
□Chad (Number, C				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Sierra Leone (Nu	mber, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
□Percentage of nut	trition sensitive technologies (Per	centage, Custom Supplement)		
			Actual (Current)	End Target
	Baseline	Actual (Previous)	Actual (Current)	Liid Target
Value	Baseline 0.00	0.00	0.00	30.00
		0.00	0.00	30.00
Sub-projects selec	0.00	0.00	0.00	30.00
Sub-projects selec	0.00 ted from the integrated landscape	0.00 e management plans with clima	0.00 te-resilient measures impler	30.00 mented (Percentage,
·Sub-projects selectustom)	0.00 ted from the integrated landscape Baseline	0.00 e management plans with clima  Actual (Previous)	0.00 te-resilient measures impler Actual (Current)	30.00 mented (Percentage, End Target
Sub-projects select ustom) alue	0.00  ted from the integrated landscape  Baseline  0.00  31-Aug-2022  Share of sub-project	0.00 e management plans with clima  Actual (Previous)  0.00	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management pla	30.00 mented (Percentage, End Target 70.00 29-Sep-2028
Sub-projects select ustom)  alue  ate  omments:	0.00  ted from the integrated landscape  Baseline  0.00  31-Aug-2022  Share of sub-project	0.00 e management plans with clima  Actual (Previous)  0.00  17-Oct-2022 cts selected from the integrated	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management pla	30.00 mented (Percentage, End Target 70.00 29-Sep-2028
Sub-projects select ustom)  alue  ate  omments:	0.00  ted from the integrated landscape  Baseline  0.00  31-Aug-2022  Share of sub-project measures implement	0.00 e management plans with climate Actual (Previous) 0.00 17-Oct-2022 cts selected from the integrated inted out of the total sub-project	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management plas	30.00 mented (Percentage,  End Target  70.00  29-Sep-2028 ans with climate-resilient
Sub-projects select ustom)  alue  ate  omments:	0.00  ted from the integrated landscape  Baseline 0.00  31-Aug-2022  Share of sub-project measures implement  ge, Custom Breakdown)	0.00 e management plans with clima  Actual (Previous)  0.00  17-Oct-2022 cts selected from the integrated	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management pla	30.00 mented (Percentage, End Target 70.00 29-Sep-2028
Sub-projects selectustom)  falue  ate  omments:	0.00  ted from the integrated landscape  Baseline 0.00 31-Aug-2022 Share of sub-project measures implement ge, Custom Breakdown) Baseline	0.00  e management plans with clima  Actual (Previous)  0.00  17-Oct-2022  cts selected from the integrated nted out of the total sub-project  Actual (Previous)	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management plas  Actual (Current)	30.00 mented (Percentage,  End Target  70.00  29-Sep-2028 ans with climate-resilient  End Target
Sub-projects selectustom)  Falue  ate  omments:  Ghana (Percentary  Value  Date	0.00  ted from the integrated landscape  Baseline 0.00  31-Aug-2022 Share of sub-project measures implement  ge, Custom Breakdown)  Baseline 0.00	0.00  e management plans with clima  Actual (Previous)  0.00  17-Oct-2022  cts selected from the integrated nted out of the total sub-project  Actual (Previous)  0.00	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management plass Actual (Current) 0.00	30.00 mented (Percentage,  End Target  70.00  29-Sep-2028 ans with climate-resilient  End Target  70.00
Sub-projects selectustom)  Falue  ate  omments:  Ghana (Percenta)  Value  Date	0.00  ted from the integrated landscape  Baseline 0.00 31-Aug-2022 Share of sub-project measures implement  ge, Custom Breakdown) Baseline 0.00 31-Aug-2022	0.00  e management plans with clima  Actual (Previous)  0.00  17-Oct-2022  cts selected from the integrated nted out of the total sub-project  Actual (Previous)  0.00	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management plass Actual (Current) 0.00	30.00 mented (Percentage,  End Target  70.00  29-Sep-2028 ans with climate-resilient  End Target  70.00
Sub-projects selectustom)  Falue  ate  omments:  Ghana (Percenta)  Value  Date	0.00  ted from the integrated landscape  Baseline 0.00 31-Aug-2022 Share of sub-project measures implement  ge, Custom Breakdown)  Baseline 0.00 31-Aug-2022 e, Custom Breakdown)	0.00  e management plans with clima  Actual (Previous)  0.00  17-Oct-2022  cts selected from the integrated nted out of the total sub-project  Actual (Previous)  0.00  17-Oct-2022	0.00 te-resilient measures impler Actual (Current) 0.00 30-Jun-2023 landscape management plass Actual (Current) 0.00 30-Jun-2023	30.00 mented (Percentage,  End Target  70.00  29-Sep-2028 ans with climate-resilient  End Target  70.00  29-Sep-2028

7/24/2023 Page 10 of 18

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Spatial information sustom	system established and operation	nal for designing and planning	climate-resilient land manag	gement practices (Yes/No
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	No	No	No	Yes
ate	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
omments:	Existence of an ope management practi	rational spatial information sys ces	stem for designing and planr	ning climate-resilient land
□Ghana (Yes/No, C	custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Dete	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028
Date				
□Chad (Yes/No, Cu	stom Breakdown)			
	istom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
	•	Actual (Previous)	Actual (Current)	End Target Yes
□Chad (Yes/No, Cu	Baseline	, , , , , , , , , , , , , , , , , , ,	,	
□Chad (Yes/No, Cu Value Date	Baseline	No	No	Yes
□Chad (Yes/No, Cu Value Date	No 31-Aug-2022	No	No	Yes
□Chad (Yes/No, Cu Value Date	No 31-Aug-2022 /No, Custom Breakdown)	No 17-Oct-2022	No 30-Jun-2023	Yes 29-Sep-2028

Regional Food Market Integration and Trade

▶ Private-sector actors involved in regional agriculture trade that are supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	300.00			
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028			
Comments:	This indicator measures the number of private-sector led initiatives involved in regional agriculture products, inputs and output trade that are supported by the Program.						

7/24/2023 Page 11 of 18

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	100.00	
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028	
□Chad (Number, C	ustom Breakdown)				
	Baseline Actual (Previous)		Actual (Current)	End Target	
Value	0.00	0.00	0.00	20.00	
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028	
□Sierra Leone (Nur	mber, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00	0.00	0.00	180.00	
		17-Oct-2022	30-Jun-2023	29-Sep-2028	
Women farmers rea	31-Aug-2022 ached with assets or services to  Baseline  0.00			<u> </u>	
Women farmers rea	ached with assets or services to  Baseline  0.00	improve commercialization in s  Actual (Previous)  0.00	elected value chains (Numb Actual (Current) 0.00	er, Custom)  End Target  102,300.00	
Women farmers rea	Baseline 0.00 31-Aug-2022	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022	elected value chains (Numb Actual (Current) 0.00 30-Jun-2023	er, Custom)  End Target  102,300.00  29-Sep-2028	
Women farmers real	Baseline 0.00 31-Aug-2022 This indicator measommercialization	improve commercialization in s  Actual (Previous)  0.00	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the word	
Women farmers reallue ate	Baseline 0.00 31-Aug-2022 This indicator meas commercialization "farmer" includes for	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022  sures the number of farmers re of agricultural products as a res	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the word	
Women farmers reallue ate	Baseline 0.00 31-Aug-2022 This indicator meas commercialization "farmer" includes for processors.	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022  sures the number of farmers re of agricultural products as a res	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the word	
Women farmers reallalue ate omments:	Baseline 0.00 31-Aug-2022 This indicator meas commercialization "farmer" includes for processors.  Custom Breakdown)	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022  sures the number of farmers re of agricultural products as a resor the purposes of this indicator	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is livestock, herders and fisher	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the wordermen and primary agro-	
Women farmers reallalue ate  Omments:  Ghana (Number, 4)	Baseline 0.00 31-Aug-2022 This indicator meas commercialization "farmer" includes for processors.  Custom Breakdown) Baseline	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022  sures the number of farmers re of agricultural products as a resor the purposes of this indicator  Actual (Previous)	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is a livestock, herders and fisher	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the wordermen and primary agro-	
Women farmers reallalue ate  Dimments:  Ghana (Number, of Value)	ached with assets or services to  Baseline  0.00  31-Aug-2022  This indicator meas commercialization "farmer" includes for processors.  Custom Breakdown)  Baseline  0.00  31-Aug-2022	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022  sures the number of farmers re of agricultural products as a resor the purposes of this indicator  Actual (Previous)  0.00	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is livestock, herders and fisher Actual (Current)  0.00	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the wordermen and primary agro-  End Target  12,000.00	
alue ate omments:	ached with assets or services to  Baseline  0.00  31-Aug-2022  This indicator meas commercialization "farmer" includes for processors.  Custom Breakdown)  Baseline  0.00  31-Aug-2022	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022  sures the number of farmers re of agricultural products as a resor the purposes of this indicator  Actual (Previous)  0.00	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is livestock, herders and fisher Actual (Current)  0.00	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the wordermen and primary agro-  End Target  12,000.00	
Women farmers reallalue ate  Omments:  Ghana (Number, of Value)	Baseline  0.00  31-Aug-2022  This indicator meas commercialization "farmer" includes for processors.  Custom Breakdown)  Baseline  0.00  31-Aug-2022  ustom Breakdown)	improve commercialization in s  Actual (Previous)  0.00  17-Oct-2022 sures the number of farmers re of agricultural products as a resor the purposes of this indicator  Actual (Previous)  0.00  17-Oct-2022	Actual (Current)  0.00  30-Jun-2023  ached with assets or service sult of project activities. It is livestock, herders and fisher  Actual (Current)  0.00  30-Jun-2023	er, Custom)  End Target  102,300.00  29-Sep-2028 es to improve the to note that while the wordermen and primary agro-  End Target  12,000.00  29-Sep-2028	

7/24/2023 Page 12 of 18

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028

► Beneficiaries satisfi	ed with the Project's intervention	ns (Percentage, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
/alue	0.00	0.00	0.00	80.00			
ate	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028			
Comments:	Percentage of beneficiaries who express satisfaction with the services provided in the project areas bas on formal surveys. It is expected that a survey to measure this indicator will be carried out twice throughout the project. The sample size should be representative of the total number of beneficiaries.						
□Ghana (Percentag	ge, Custom Breakdown)						
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	80.00			
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028			
□Chad (Percentage	Baseline	Actual (Previous)	Actual (Current)	End Target			
⊔Cnad (Percentage	e, Custom Breakdown)						
UChad (Percentage	•	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 80.00			
	Baseline		,				
Value Date	0.00 31-Aug-2022	0.00	0.00	80.00			
Value Date	Baseline 0.00 31-Aug-2022 centage, Custom Breakdown)	0.00 17-Oct-2022	0.00 30-Jun-2023	80.00 29-Sep-2028			
Value  Date  Sierra Leone (Per	Baseline 0.00 31-Aug-2022 centage, Custom Breakdown) Baseline	0.00 17-Oct-2022 Actual (Previous)	0.00 30-Jun-2023 Actual (Current)	80.00 29-Sep-2028 End Target			
Value Date	Baseline 0.00 31-Aug-2022 centage, Custom Breakdown)	0.00 17-Oct-2022	0.00 30-Jun-2023	80.00 29-Sep-2028			
Value  Date  Sierra Leone (Per	Baseline 0.00 31-Aug-2022 centage, Custom Breakdown) Baseline	0.00 17-Oct-2022 Actual (Previous)	0.00 30-Jun-2023 Actual (Current)	80.00 29-Sep-2028 End Target			
Value  Date  Sierra Leone (Per	Baseline 0.00 31-Aug-2022 centage, Custom Breakdown) Baseline 0.00	0.00 17-Oct-2022 Actual (Previous) 0.00 17-Oct-2022	0.00 30-Jun-2023 Actual (Current) 0.00	80.00 29-Sep-2028 End Target 80.00			
Value  Date  Sierra Leone (Per	Baseline  0.00  31-Aug-2022  centage, Custom Breakdown)  Baseline  0.00  31-Aug-2022	0.00 17-Oct-2022 Actual (Previous) 0.00 17-Oct-2022	0.00 30-Jun-2023 Actual (Current) 0.00	80.00 29-Sep-2028 End Target 80.00			
Value  Date  Sierra Leone (Per	Baseline  0.00  31-Aug-2022  centage, Custom Breakdown)  Baseline  0.00  31-Aug-2022  red and addressed by the Progra	0.00 17-Oct-2022  Actual (Previous) 0.00 17-Oct-2022  am (Percentage, Custom)	0.00 30-Jun-2023 Actual (Current) 0.00 30-Jun-2023	80.00 29-Sep-2028 End Target 80.00 29-Sep-2028			
Value  Date  Sierra Leone (Per	Baseline  0.00  31-Aug-2022  centage, Custom Breakdown)  Baseline  0.00  31-Aug-2022	0.00 17-Oct-2022 Actual (Previous) 0.00 17-Oct-2022	0.00 30-Jun-2023 Actual (Current) 0.00	80.00 29-Sep-202 End Target 80.00			

7/24/2023 Page 13 of 18

□Ghana (Percentag	je, Custom Breakdown)							
	Baseline	Actual (Current)	End Target					
/alue	0.00	0.00	0.00	90.00				
Date	31-Aug-2022	31-Aug-2022 17-Oct-2022 30-Jun-2023 29-Sep-20						
□Chad (Percentage, Custom Breakdown)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	0.00	0.00	90.00				
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	29-Sep-2028				
□Sierra Leone (Percentage, Custom Breakdown)								
	Baseline	Actual (Previous)	Actual (Current)	End Target				
/alue	0.00	0.00	0.00	90.00				
Date	31-Aug-2022	17-Oct-2022	30-Jun-2023	30-Jun-2023				

copic benefiting	from unconditional cash transfer (I	Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
lue	0.00	0.00	0.00	100,000.00
te	01-Nov-2022	01-Nov-2022	30-Jun-2023	29-Sep-2028
People benefiting	g from unconditional cash transfer	- Female (Number, Custom Bre	eakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	50,000.00
ate	01-Nov-2022	01-Nov-2022	30-Jun-2023	29-Sep-2028
People benefiting	g from unconditional cash transfer	- individuals with disabilities (N	umber, Custom Breakdown	)
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	15,000.00
ate	01-Nov-2022	01-Nov-2022	30-Jun-2023	29-Sep-2028

7/24/2023 Page 14 of 18

Value	0.00	0.00	0.00	8,700.00	
Date	01-Nov-2022	ov-2022 01-Nov-2022 30-Jun-2023		31-Jul-2024	
□People benefiting	g from food/cash for public works រុ	program - Female (Number, Cu	stom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	4,000.00	
Date	01-Nov-2022	01-Nov-2022	01-Nov-2022	29-Sep-2028	
►School pupils rece	eiving project-supported meals (Nu	ımber, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	113,907.00	114,823.00	120,000.00	
Date	01-Nov-2022	17-Feb-2023	30-Jun-2023	29-Sep-2028	
□School pupils red	ceiving project-supported meals - F	Female (Number, Custom Brea	kdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	50,000.00	59,479.00	60,000.00	
Date	01-Nov-2022	17-Feb-2023	30-Jun-2023	29-Sep-2028	
►Farmers reached	with agricultural assets or services	(Number, Corporate)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	258,000.00	
Date	01-Nov-2022	01-Nov-2022	30-Jun-2023	29-Sep-2028	
□Farmers reached	d with agricultural assets or service	es - Female (Number, Corporat	e Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	100,000.00	
□Number of produ	ncers supported in crop and livesto	ck production (Number, Custor	n Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	10,500.00	
►Quantity of inputs	distributed to beneficiary farmers	(Metric ton, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	

7/24/2023 Page 15 of 18

		0.00	0.00	7 500 00	
Value	0.00	0.00	0.00	7,500.00	
Date	01-Nov-2022	01-Nov-2022	30-Jun-2023	29-Sep-2028	
□Rice seed (Metri	c ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00 0.00 0.00		2,000.00	
Date	01-Nov-2022	01-Nov-2022 30-Jun-2023		29-Sep-2028	
□Fertilizer (Metric	ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	5,000.00	
			00.10000	20.0 20.00	
□Vegetable and le	01-Nov-2022 egume seed (Metric ton, Custom Br	01-Nov-2022 reakdown)	30-Jun-2023	29-Sep-2028	
	egume seed (Metric ton, Custom Br	reakdown)		·	
			Actual (Current) 0.00	End Target 500.00	
□Vegetable and le	egume seed (Metric ton, Custom Br Baseline	reakdown) Actual (Previous)	Actual (Current)	End Target	
□Vegetable and le  Value  Date	egume seed (Metric ton, Custom Br Baseline 0.00 01-Nov-2022	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo	Actual (Current) 0.00 30-Jun-2023	End Target 500.00 29-Sep-2028	
□Vegetable and le  Value  Date  Households using	egume seed (Metric ton, Custom Br Baseline 0.00 01-Nov-2022 better cropping and farm manager Baseline	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo	Actual (Current) 0.00 30-Jun-2023 m) Actual (Current)	End Target 500.00 29-Sep-2028 End Target	
□Vegetable and le  Value  Date  Households using	egume seed (Metric ton, Custom Br Baseline 0.00 01-Nov-2022	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo	Actual (Current) 0.00 30-Jun-2023	End Target 500.00 29-Sep-2028	
□Vegetable and le  Value  Date  Households using	egume seed (Metric ton, Custom Br Baseline 0.00 01-Nov-2022 better cropping and farm manager Baseline	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo	Actual (Current) 0.00 30-Jun-2023 m) Actual (Current)	End Target 500.00 29-Sep-2028 End Target	
□Vegetable and le  Value  Date  Households using  Value  Date	egume seed (Metric ton, Custom Br Baseline 0.00 01-Nov-2022 better cropping and farm manager Baseline 0.00	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo  Actual (Previous)  0.00  01-Nov-2022	Actual (Current) 0.00 30-Jun-2023 m) Actual (Current) 0.00 30-Jun-2023	End Target 500.00 29-Sep-2028  End Target 30,000.00	
□Vegetable and le  Value  Date  Households using  Value  Date	egume seed (Metric ton, Custom Br  Baseline  0.00  01-Nov-2022  better cropping and farm manager  Baseline  0.00  01-Nov-2022	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo  Actual (Previous)  0.00  01-Nov-2022	Actual (Current) 0.00 30-Jun-2023 m) Actual (Current) 0.00 30-Jun-2023	End Target 500.00 29-Sep-2028  End Target 30,000.00	
□Vegetable and le  Value  Date  Households using  Value  Date	Baseline 0.00 01-Nov-2022 better cropping and farm manager Baseline 0.00 01-Nov-2022	reakdown)  Actual (Previous)  0.00  01-Nov-2022  ment practices (Number, Custo  Actual (Previous)  0.00  01-Nov-2022  eary diversity scores (Percentage	Actual (Current) 0.00 30-Jun-2023 m) Actual (Current) 0.00 30-Jun-2023 ge, Custom)	End Target 500.00 29-Sep-2028  End Target 30,000.00 29-Sep-2028	

# **Performance-Based Conditions**

# **Data on Financial Performance**

# Disbursements (by loan)

7/24/2023 Page 16 of 18

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178132	IDA-71950	Effective	USD	150.00	150.00	0.00	0.00	150.00	0%
P178132	IDA-E1150	Effective	USD	105.00	105.00	0.00	2.89	100.84	2.8%
P178132	IDA-E1160	Effective	USD	60.00	60.00	0.00	17.22	41.99	29%
P178132	IDA-E1430	Effective	USD	50.00	50.00	0.00	0.00	52.25	0%

# **Key Dates (by Ioan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178132	IDA-71950	Effective	29-Jul-2022	22-May-2023	05-Jun-2023	30-Sep-2028	30-Sep-2028
P178132	IDA-E1150	Effective	29-Jul-2022	16-Oct-2022	13-Feb-2023	30-Sep-2028	30-Sep-2028
P178132	IDA-E1160	Effective	29-Jul-2022	22-Aug-2022	04-Nov-2022	30-Sep-2028	30-Sep-2028
P178132	IDA-E1430	Effective	15-Dec-2022	19-Dec-2022	17-Mar-2023	30-Sep-2028	30-Sep-2028

### **Cumulative Disbursements**



7/24/2023 Page 17 of 18

## **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

P180211-Additional Financing to Sierra Leone Food Systems Resilience Program, Phase 2 ,P181054-GAFSP for Sierra Leone FSRP ,P181088-Additional Financing to the Food System Resilience Program, Phase 2 Sierra Leone

7/24/2023 Page 18 of 18