# **Procurement Plan**

## <u>General</u>

- 1. Bank's approval Date of the procurement Plan January 28, 2022
- 2. Date of General Procurement Notice: February 22, 2022
- **3. Period covered by this procurement plan**: 18 Months (January 2022 to August, 2023)

#### II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<b>Above</b> US\$ 2,000,000	All
2.	NCB (Goods)	<b>Above</b> US\$ 2,000,000	All
3.	ICB (Works)	<b>Above</b> US\$ 10,000,000	All
4.	NCB (Works)	<b>Above</b> US\$ 10,000,000	All
5.	(Non-Consultant Services)	<b>Above</b> US\$ 2,000,000	All

2. **Prequalification**. Bidders <u>when applicable</u> shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.

### 3. Proposed Procedures for CDD Components (as per paragraph. 6.9 of the Regulations: <u>Not applicable</u>

- **4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project
- 5. Any Other Special Procurement Arrangements: Not Applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref No.	Description	Estimate d Cost US\$ million	Packag es	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

January 17, 2022

1	Summary of the RFB- International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$<u>300,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements: Not Applicable

# 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref No.	Description of Assignment	<b>Estimated</b> <b>Cost</b> US\$ million	Packag es	Review by Bank (Prior / Post)	Commen ts
1	Summary of number of contracts that will be let under QCBS	2.000	3	Prior	
2	Summary of number of contracts that will	2.488	26	Post	

be let under other		
methods		

#### PROCUREMENT PLAN General Information

<b>General Inform</b>	ation		
Country:	Western and Central Africa	Bank's Approval Date of the Original Pr	
		Revised Plan Date(s): (comma delineate	ed, leave blank 2023-07-20
Project ID:	P178132	GPN Date:	2023-06-27
Project Name	West Africa Food System Resili	ence Program (ESRP) Phase 2	

 Project Name:
 West Africa Food System Resilience Program (FSRP) Phase 2

 Loan / Credit No:
 IDA / E1160

 Executing Agency(i: Ministry of Agriculture and Food Security

WORKS																												
Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)		Estimated Amount (U S\$)				ualification ments		ation Evalu Report	Draft Bidd ent / Jus		Specific Pro Notice / In		Bidding Do s Iss				Bid Evalua and Recom for A	nmendation		Contract	Contract
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planner
SL-MAFS-348035-CW-RFQ / Engagement of Contractor fr r the rehabilitation of Office pace for Project Managemer Unit and Renovation of Plani ng Evaluation Monitoring an Statistics data processing ro m both Offices are in Freeto	rt IDA / E1160 hi d o	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	118,000.00	0.00	Pending Imp lementation							2023-03-25								2023-05-20		2023-11-: 6

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docum	nents	ation	Report	ent / Jus	tification	Notice /	Invitation	s Iss	sued	Opening	/ Minutes	and Recom for A	ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MAFS-348020-GO-RFQ / P rocurement of Furniture for P roject Management Unit Offic e (Office, tables, chairs, etc)	IDA / E1160	Project Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		96,000.00	0.00	Pending Impl ementation							2023-03-25								2023-05-20		2023-11-16	
SL-MAFS-348027-GO-RFB / P rocurement of 19 Vehicles (1 3-Double Cabin, 2- pick-up tr ucks and 4 Station Wagon)	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		850,000.00	0.00	Under Imple mentation					2023-08-29	2023-06-30	2023-09-03	2023-06-30			2023-10-15		2023-11-14		2023-12-19		2024-06-16	
SL-MAFS-348038-GO-RFQ / P rocurement of 21 Motor Bike s with Helmets	IDA / E1160	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		61,500.00	0.00	Pending Impl ementation							2023-09-05								2023-10-31		2024-04-28	
SL-MAFS-348086-GO-RFB / P rocurement of 400 tons soil li me for soil restoration in land valley swamp (IVS) locations	IDA / E1160	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Request for Bids	Open - National	Single Stage - One E nvelope		600,000.00	0.00	Pending Impl ementation					2023-08-31		2023-09-05				2023-10-17		2023-11-16		2023-12-21		2024-06-18	
SL-MAFS-348113-GO-RFB / P rocurement of 31 Laptop Co mputers, 64 Tablets, 32 Reco rders, 108 smart phones Prin ter, Scanner and Photocopier	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Request for Bids	Open - National	Single Stage - One E nvelope		205,400.00	0.00	Pending Impl ementation					2023-07-31		2023-08-05				2023-09-16		2023-10-16		2023-11-20		2024-05-18	
SL-MAFS-348105-GO-RFB / P rocurement of 12 Tons of Fer tilizer for farmers and school garden and Pesticides for sch ool gardens	IDA / E1160	Contingent Emergency Resp onse (CERC)	Post	Request for Bids	Open - National	Single Stage - One E nvelope		200,000.00	0.00	Pending Impl ementation					2023-08-31		2023-09-05				2023-10-17		2023-11-16		2023-12-21		2024-06-18	
SL-MAFS-365420-GO-RFQ / p rocurement, Installation, Trai ning and configuration of Qui ckBooks Enterprise Solution Software (Financial Managem ent Software)	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Request for Quota tions				30,000.00	0.00	Under Imple mentation							2023-07-31	2023-06-08							2023-07-31		2023-07-31	

- [	NON CONSULTING S	SERVICES																											
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qua Docum	ents	ation F	Report	ent / Just	tification	Notice / Inv	vitation	s Iss	ued	Opening		and Recom for A		Signed		Contract C	
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	eference	Expression Not		Short List a equest for		Request fo as Is	sued	Proposals	Technical / Minutes		of Technic	Combined Report and otiated	I Draft Neg	Signed (	Contract	Contract C	ompleti
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
SL-MAFS-365411-CS-CQS / H iring of a Consultant to desig n, supervise and train the drill ling and construction of 20 b oreholes which includes 10 g roundwater monitoring statio ns and 10 solar powered bor eholes, and the location is th e 14 project districts.	IDA / E1160	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Open - National		150,000.00	0.00	Pending Impleme ntation	2023-08-31		2023-09-21		2023-11-04								2023-12-04		2024-01-08		2024-07-06	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation I d/Selected			tiated Cont ct	Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MAFS-335750-CS-INDV / Recruitment of Emergency R esponse Technical Lead for t he Contingent Emergency Re sponse Component (CERC)	IDA / E1160	Contingent Emergency Resp onse (CERC)	Post	Individual Consult ant Selection	Open - National		84,000.00	0.00	Under Implement ation	2023-01-25	2023-01-18	2023-03-15		2023-04-05		2023-05-10		2023-11-06	
SL-MAFS-348133-CS-INDV / Recruitment of Consultant to Conduct Baseline Survey for FSRP	IDA / E1160	Project Management	Post	Individual Consult ant Selection	Open - National		61,280.00	0.00	Under Implement ation	2023-05-25	2023-06-02	2023-07-13		2023-08-03		2023-09-07		2024-03-05	

SL-MAFS-348139-CS-INDV / Recruitment of Consultant to Develop the M& E plan	IDA / E1160	Project Management	Post	Individual Consult ant Selection	Open - National	61,280.00	0.00	Under Implement ation	2023-05-26	2023-06-02	2023-07-14		2023-08-04	2023-09-08	2024-03-06	
SL-MAFS-348157-CS-INDV / Recruitment of Consultant to Develop Food Security Action Plan	IDA / E1160	Project Management	Post	Individual Consult ant Selection	Open - National	51,000.00	0.00	Under Implement ation	2023-04-28	2023-03-29	2023-06-16		2023-07-07	2023-08-11	2024-02-07	
SL-MAFS-348124-CS-INDV / Recruitment of Consultant to Study and assess existing res earch capacity at National Ce nter of Specialization (NCoS) and Regional Center of Excell ence (RCoE) and develop acti on plans for Njala Agricultura I Research Center and Rokup	IDA / E1160	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Individual Consult ant Selection	Open - National	20,000.00	0.00	Pending Impleme ntation	2023-08-25		2023-10-13		2023-11-03	2023-12-08	2024-06-05	
SL-MAFS-348117-CS-INDV / Recruitment of Consultant to Review and assess the availa ble decision support in Food security national early warni ng systems	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Individual Consult ant Selection	Open - National	25,530.00	0.00	Under Review	2023-05-31	2023-07-19	2023-07-19		2023-08-09	2023-09-13	2024-03-11	
SL-MAFS-348129-CS-INDV / Recruitment of Consultant to Develop national action plan s for the rice and cassava val ue chains	IDA / E1160	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Individual Consult ant Selection	Open - National	61,280.00	0.00	Pending Impleme ntation	2023-08-31		2023-10-19		2023-11-09	2023-12-14	2024-06-11	
SL-MAFS-348142-CS-INDV / Hiring of consultant to Devel op communication plan	IDA / E1160	Project Management	Post	Individual Consult ant Selection	Open - National	40,850.00	0.00	Pending Impleme ntation	2023-08-31		2023-10-19		2023-11-09	2023-12-14	2024-06-11	
SL-MAFS-337197-CS-INDV / Recruitment of Consultant to Update and Prepare Environ mental Social Management F ramework (ESMF) Addendum of CERC (CERC-ESMF) Grieva nce Mechanism and GBV/SEA (SH Action Plan for FSRP Proj	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Direct Selection	Direct - National	50,000.00	0.00	Canceled	2023-02-13	2023-01-23	2023-02-23	2023-01-26		2023-04-29	2023-10-26	
SL-MAFS-348155-CS-CDS / R ecruitment of Consultant to Develop Stakeholder Engage ment Plan of FSRP	IDA / E1160	Project Management	Post	Direct Selection		15,000.00	0.00	Canceled	2023-03-17		2023-03-27			2023-05-31	2023-11-27	
SL-MAFS-371532-CS-INDV / Recruitment of a Consultant f or the development of Integr ated Landscape Management Plan (ILMP), Support and Trai n Beneficiaries in the Food S ystems Resilience Project Are as in Sierra Leone	IDA / E1160	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Individual Consult ant Selection	Open - National	50,000.00	0.00	Canceled	2023-08-31	2023-07-14	2023-10-19		2023-11-09	2023-12-14	2024-06-11	
SL-MAFS-348128-CS-INDV / Recruitment of Consultant to Conduct diagnostic integrate d Landscape Management su rvey in four targeted areas in watershed areas (Gbondape Watershed-areas (Gbondape Watershed-Bonthe), Moa and Mano Watershed-Pujehun), G reat Scares and Little Scarce s-Kambia and Roket Rive- To	IDA / E1160	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Individual Consult ant Selection	Open - National	41,900.00	0.00	Canceled	2023-08-31		2023-10-19		2023-11-09	2023-12-14	2024-06-11	