Procurement Plan

<u>General</u>

- 1. Bank's approval Date of the procurement Plan January 28, 2022
- 2. Date of General Procurement Notice: February 22, 2022
- **3. Period covered by this procurement plan**: 18 Months (January 2022 to August, 2023)

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II to the Regulation for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 2,000,000	All
2.	NCB (Goods)	Above US\$ 2,000,000	All
3.	ICB (Works)	Above US\$ 10,000,000	All
4.	NCB (Works)	Above US\$ 10,000,000	All
5.	(Non-Consultant Services)	Above US\$ 2,000,000	All

2. **Prequalification**. Bidders <u>when applicable</u> shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Regulation.

3. Proposed Procedures for CDD Components (as per paragraph. 6.9 of the Regulations: <u>Not applicable</u>

- **4. Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project
- 5. Any Other Special Procurement Arrangements: Not Applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref No.	Description	Estimate d Cost US\$ million	Packag es	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

January 17, 2022

1	Summary of the RFB- International/DIR. (Goods)	8.200	2	No	Prior	
2	Summary of the RFB-National/RFQ (Goods)	7.584	12	No	Post	
3	Summary of the RFB-International, Dir/Limited (Works)	9.000	1	No	Prior	
4	Summary of the RFB-National/RFQ (Works)	13.049	9	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Annex II to the Regulation Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$<u>300,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Consultant Regulations
- 3. Any Other Special Selection Arrangements: Not Applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Commen ts
1	Summary of number of contracts that will be let under QCBS	2.000	3	Prior	
2	Summary of number of contracts that will	2.488	26	Post	

be let under other		
methods		

PROCUREMENT PLAN Western and Central Africa : West Africa Food System Resilience Program (FSRP) Phase 2

General Informa	ition	
Country:	Western and Central Africa	Bank's Approval Date of the Original Procurement Pla 2022-05-24
		Revised Plan Date(s): (comma delineated, leave blank 2023-05-02
Project ID:	P178132	GPN Date:
Project Name:	West Africa Food System Resilien	ce Program (FSRP) Phase 2
the second second second second	IDA (1)(40.40 IDA (71050	

Loan / Credit No: IDA / V4240, IDA / 71950 Executing Agency(i Ministry of Food and Agriculture - Phase 2

WORKS																								1
Activity Reference No. / Loan / Credit N Component Review	ew Type Method	Market Approac h Cess	ro Prequalification (Y/N)	High SEA/SH R Pr isk of	rocurement D ocument Type	imated A ount (U c S\$)	Actual Am punt (US\$ Process S atus	it Draft Pre-c Docu	ualification ments	Prequalifica ation F	ation Evalu Report	Draft Biddir ent / Justi	ng Docum fication	Specific Pro Notice / In	ocurement nvitation	Bidding Do s Iss	cuments a sued	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for Av	ion Report mendation ward	Signed Co	ontract	Contract C ion
								Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS							-	-	-																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	ualification ments	auon	Report	enc / jus	uncation	Notice / I	Invitation	5 155	sueu	Opening /	minutes	for A	ward			Contract	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
(

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docum		Prequalifica ation R		Draft Biddi ent / Just				Bidding Do s Iss	cuments a ued	Proposal Si Opening	Jbmission /		tion Report nmendation ward			Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-312496-N C-RFQ / Supply and Installati on of Accounting Software	IDA / 71950	Project Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2022-09-26								2022-11-21		2023-01-20	

CONSULTING FIRM	IS																		 							
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		and Draft R r Proposals	Request fo		Opening of Proposals	Evaluation al Pro	of Technic	Report and	Evaluation d Draft Neg	Signed C	Contract	Contract Co	ompletion
1										Planned	Actual	Planned	Actual	Planned		Planned	Actual		Planned			Contract Actual	Planned	Actual	Planned	Actual
GH-FSRP PHASE 2-295997-C S-CQS / Consultancy services for Feasibility studies of Lot 1 Development of inland valle ys at Jeduako, Asare Nkwant a rice valley (Skere Central), and Agona (Skyere South)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Under Implement ation	2022-06-07	2022-10-05			2022-06-21	2022-10-10						2022-07-05		2022-08-02		2022-09-21	
GH-FSRP PHASE 2-296002-C S-CQS / Consultancy services for Feasibility studies of Lot 2 Development of inland valle ys at Barekese (Atwima Nwa biagya), Juaben (Juaben), an d Donuaso (Ejusu)		Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Under Implement ation	2022-06-08	2022-10-05			2022-06-22	2022-10-10						2022-07-07		2022-08-04		2022-09-23	
GH-FSRP PHASE 2-299185-C S-CQS / Consultancy Service for the baseline survey for FS RP	IDA / V4240	Project Management	Post	Consultant Qualifi cation Selection	Limited		80,000.00	0.00	Under Implement ation	2022-06-15	2022-06-09			2022-06-29	2022-06-27						2022-07-14		2022-08-07		2022-09-26	
GH-FSRP PHASE 2-323066-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIR ONMENTAL AND SOCIAL IMP ACTS ASSESSMENT (ESIA) AN D ENVIRONMENTAL AND SOC IAL MANAGEMENT PLANS (ES MPs) FOR SELECTED INLAND VALLEYS IN THE ASHANTI RE	IDA / 71950	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		80,000.00	0.00	Under Implement ation	2022-11-17	2022-11-15			2022-12-01							2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323065-C S-CQ5 / CONSULTANCY FOR THE PREPARATION OF ENVIR ONMENTAL AND SOCIAL IMP ACTS ASSESSMENT (ESIA) AN D ENVIRONMENTAL AND SOC IAL MANAGEMENT PLANS (ES MPS) FOR SELECTED INLAND VALLEYS IN THE ASHANTI RE	104/11950	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		80,000.00	0.00	Under Implement ation	2022-11-17	2022-11-15			2022-12-01							2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323064-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIR ONMENTAL AND SOCIAL IMP ACTS ASSESSMENT (ESIA) AN D ENVIRONMENTAL AND SOC IAL MANAGEMENT PLANS (ES MPS) FOR SELECTED INLAND VALLEY'S IN THE ASHANT RE	3	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		80,000.00	0.00	Under Implement ation	2022-11-17	2022-11-15			2022-12-01							2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323063-C S-CQS / CONSULTANCY FOR THE PREPARATION OF ENVIR ONMENTAL AND SOCIAL IMP ACTS ASSESSMENT (ESIA) AN D ENVIRONMENTAL AND SOC IAL MANAGEMENT PLANS (ES MPs) FOR SELECTED INLAND VALLEY'S IN THE BONO EAST	IDA / 71950	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		150,000.00	0.00	Under Implement ation	2022-11-17	2022-11-11			2022-12-01							2022-12-31		2023-02-04		2023-08-03	
GH-FSRP PHASE 2-323067-C S-CQS / Consultancy for the f easibility Studies for develop ment of selected inland Valle ys for improved Rainfed Agri cultural Production Bono East -LOT 3	IDA / /1950	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		200,000.00	0.00	Under Implement ation	2022-11-30	2022-11-11			2022-12-14							2023-01-13		2023-02-17		2023-08-16	
GH-FSRP PHASE 2-323068-C S-CQS / Consultancy for the f easibility Studies for develop ment of selected Inland Valle ys for improved Rainfed Agri cultural Production Bono East -LOT 4	IDA / 71950	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Consultant Qualifi cation Selection	Limited		200,000.00	0.00	Under Implement ation	2022-11-30	2022-11-11			2022-12-14							2023-01-13		2023-02-17		2023-08-16	

ation Policy and Strategic Pla	IDA / 71950	Project Management	Post	Consultant Qualifi cation Selection	Limited	25,000.00	0.00	Canceled	2022-10-05		2022-10-19				2022-11-18	:	2022-12-23	2023-06-21
n for GIDA GH-FSRP PHASE 2-343156-C S-LCS / Consultancy for Finan cial Audit of Project Preparat ory Advance (PPA) Accounts f or 2022	1 IDA / V4240	Project Management	Post	Least Cost Selecti on	Open - National	20,000.00	0.00	Pending Impleme ntation	2023-03-06	 2023-03-20	2023-04-09		2023-04-14	2023-04-24	2023-05-12	:	2023-05-29	2023-06-28
GH-FSRP PHASE 2-343254-C	IDA / V4240	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management	Post	Consultant Qualifi cation Selection	Limited	80,000.00	0.00	Pending Impleme ntation	2023-02-22		2023-03-08				2023-04-07	:	2023-05-12	2023-11-08

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount	Process Status	Terms of Reference		Invitation	to Identifie	Draft Negotiated Cont		t Signed Contract		Contract Completion	
Description	0.							(US\$)	THOLESS Status			d/Selected Consultant Planned Actual		ract Planned Actual					
GH-FSRP PHASE 2-296005-C S-INDV / Consultancy service to prepare ESIA Lot 1: Wheta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Canceled	Planned	Actual	2022-06-16	Actual	2022-07-07	Actual	2022-08-11	Actual	Planned	Actual
GH-FSRP PHASE 2-296009-C S-INDV / Consultancy service to prepare ESIA Lot 2: Jeduak o, Asare Nkwanta, Barekese, Agona, Juaben, and Donuaso Inland Valleys	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Canceled	2022-06-09	2022-07-22	2022-06-19		2022-07-10		2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296019-C S-CDS / Consultancy service f or the preparation of the da m safety assessment (Tanos o, Wheta and affected Inland valleys)	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct		80,000.00	0.00	Under Implement ation	2022-05-31	2022-06-21	2022-06-10				2022-08-14		2022-09-13	
GH-FSRP PHASE 2-296338-C S-INDV / Consultancy service for Identification of appropria te grant model to support th e youth, women and SMEs	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited		25,000.00	0.00	Under Implement ation	2022-06-08	2022-06-21	2022-06-13	2022-07-05	2022-07-04	2022-08-26	2022-08-08		2022-09-07	
GH-FSRP PHASE 2-296339-C S-INDV / Recruitment of Cons ultant to develop Project Impl ementation Manual	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited		80,000.00	0.00	Under Implement ation	2022-06-10	2022-06-01	2022-06-15	2022-07-13	2022-07-06	2022-07-19	2022-08-10		2022-09-29	
GH-FSRP PHASE 2-296340-C S-INDV / Recruitment of Cons ultant to develop Project Co mmunications Strategy	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited		30,000.00	0.00	Under Implement ation	2022-06-15	2022-08-30	2022-06-20		2022-07-11		2022-08-15		2022-09-24	
GH-FSRP PHASE 2-296342-C S-INDV / Recruitment of Cons ultant to develop project M& E manuals	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Under Implement ation	2022-06-08	2022-06-07	2022-06-13	2022-06-09	2022-07-04	2022-07-25	2022-08-08		2022-09-27	
MOFA/FSRP/PPA/IC/2022/07 / Recruitment of Social Safegu ard Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/04 / Recruitment of Procurement Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		25,000.00	35,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/05 / Recruitment of Financial Ma nagement Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		55,000.00	66,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/10 / Recruitment of Agric Econom ist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/06 / Recruitment of Agribusiness Specialist for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		50,000.00	60,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/09 / Recruitment of Environment al Safeguard Specialist for FS RP	IDA / V4240	Project Management	Post	Direct Selection	Direct		45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/03 / Recruitment of Snr. Rural Inf rastructure Engineer for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		50,000.00	60,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-17	2022-09-15	
MOFA/FSRP/PPA/IC/2022/01 / Recruitment of Project Coord inator for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		65,000.00	78,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/08 / Recruitment of M & E Specia list for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		45,000.00	54,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
MOFA/FSRP/PPA/IC/2022/02 / Recruitment of Opration Ma nager for FSRP	IDA / V4240	Project Management	Post	Direct Selection	Direct		55,000.00	66,000.00	Signed	2022-01-03	2022-01-03	2022-01-13	2021-12-30			2022-03-19	2022-01-24	2022-09-15	
GH-FSRP PHASE 2-298765-C S-INDV / Consultancy service to Update ESIA for KIS and V EA Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Direct		40,000.00	0.00	Under Implement ation	2022-06-20	2022-06-09	2022-06-30	2022-09-28	2022-07-21	2022-09-29	2022-08-11		2022-09-20	
GH-FSRP PHASE 2-295995-C S-CDS / Consultancy services to Update, Review UPDATE O F DAM SAFETY ASSESSMENT OF VEA DAM Irrigation Sche me	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct		80,000.00	0.00	Under Implement ation	2022-07-20	2022-07-26	2022-07-30	2022-10-26			2022-10-03		2022-11-12	
GH-FSRP PHASE 2-312495-C S-INDV / Recruitment of Proc urement Specialist	IDA / 71950	Project Management	Prior	Individual Consult ant Selection	Open - National		60,000.00	0.00	Under Implement ation	2022-09-13	2022-09-14	2022-11-01	2023-01-06	2022-11-22	2023-02-21	2022-12-27		2023-12-22	

GH-FSRP PHASE 2-323069-C S-INDV / CONSULTANCY FOR THE PREPARATION OF Emerg ency Response Manual (ERM)	IDA / 71950	Project Management	Post	Individual Consult ant Selection	Limited	10,000.00	0.00	Pending Impleme ntation	2022-11-30		2022-12-05	2022-12-26	2023-01-30	2023-07-29	
GH-FSRP PHASE 2-296020-C S-INDV / Consultancy service for the assessment of the hy dromet, agrimet and agro-ad visory systems	IDA / V4240	Digital Advisory Services for Agriculture and Food Crisis P reventionand Management		Individual Consult ant Selection	Limited	80,000.00	0.00	Canceled	2022-06-30		2022-07-05	2022-07-26	2022-08-30	2022-09-29	
GH-FSRP PHASE 2-343716-C S-INDV / Recruitment of Com munications & Outreach Spe cialist	IDA / 71950	Project Management	Post	Individual Consult ant Selection	Open - National	60,000.00	0.00	Pending Impleme ntation	2023-03-01		2023-04-19	2023-05-10	2023-06-14	2024-06-08	
GH-FSRP PHASE 2-343250-C S-INDV / Consultancy Service to prepare Environmental an d Social Impact Assessment (ESIA) and Environmental and Social Management Plan (ES MP) for Lot 2: Weta Irrigation Scheme	IDA / V4240	Project Management		Individual Consult ant Selection	Limited	80,000.00	0.00	Pending Impleme ntation	2023-02-20		2023-02-25	2023-03-18	2023-04-22	2023-10-19	
GH-FSRP PHASE 2-296015-C S-INDV / Consultancy service to prepare RAP Lot 1: Weta & Tanoso Irrigation Schemes	IDA / V4240	Project Management	Post	Individual Consult ant Selection	Limited	40,000.00	0.00	Pending Impleme ntation	2023-06-26		2023-07-01	2023-07-22	2023-08-26	2024-02-22	
GH-FSRP PHASE 2-295996-C S-CDS / Consultancy services for Update, Review and Engi neering Design for selected ir rigation systems/schemes -L ot 2: Completion of Tanoso Ir rigation Scheme	IDA / V4240	Sustainability and Adaptive Capacity of the Food System 's Productive Base	Post	Direct Selection	Direct	40,000.00	0.00	Canceled	2022-05-31	2023-02-21	2022-06-10		2022-08-14	2022-09-23	