



Emergency Operation for Development (P155732)

MIDDLE EAST AND NORTH AFRICA | Iraq | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 27-May-2016 | ISR22638 |

Implementing Agencies: Ministry of Health, Ministry of Electricity, Ministry of Construction, Housing and Public Municipalities, Reconstruction Fund for Areas Affected by Terroristic Operations

Key Dates

Key Project Dates

Bank Approval Date:07-Jul-2015

Effectiveness Date:18-Sep-2015

Planned Mid Term Review Date:04-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project is to support the Republic of Iraq in the reconstruction of damaged infrastructure and the restoration of public services delivery in Targeted Municipal Areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Restoring Electricity Infrastructure and Connectivity:(Cost \$75.00 M)

Restoring Municipal Waste, Water and Sanitation Services:(Cost \$60.00 M)

Restoring Transport Infrastructure and Developing a Housing Reconstruction Subsidy Scheme:(Cost \$140.00 M)

Restoring Health Services:(Cost \$42.00 M)

Technical Assistance:(Cost \$25.00 M)

Project Management, Sensitization, and Monitoring and Evaluation:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

Project implementation was launched in September 2015 immediately upon loan effectiveness. Commitment towards project development objectives remains high and all stakeholders are exerting all efforts for rapid implementation of the emergency response/repairs activities. All Project Management Teams at the implementing agencies have been established and comprising of qualified specialists to address the types of sub-projects to be financed and implemented by this project. The Environmental and Social Management Framework (ESMF) has been prepared by the client and is under Bank review for disclosure. The Resettlement Policy Framework (RPF) has been finalized, cleared by the Bank and has been disclosed in the Bank's InfoShop. The establishing of a Monitoring and Evaluation (M&E) system is behind schedule but ongoing. Continuous close follow up and coordination with all stakeholders on the status of clearing all projects sites from Unexploded Ordinances (UXOs).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	0.00	860000.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00

▶ Sub-projects with a satisfactory outcome (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019

▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	430000.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

▶ Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	430000.00
Date	30-Jun-2015	--	29-Sep-2015	31-Dec-2019



► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	430000.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019

► Number of people in urban areas provided with access to electricity under the project by household connections (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	387000.00
Date	30-Jun-2015	--	29-Sep-2015	31-Dec-2019

► Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80000.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019

► Number of people receiving primary health services through mobile primary health units supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	175000.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

Overall Comments

There are no updates on the indicators since the procurement of works and goods is ongoing. Some contracts have been signed but it is too soon to measure impacts on beneficiaries against outputs.

Intermediate Results Indicators



▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00

▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	184575.00



▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	184575.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180925.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180925.00

▶ Piped household water reconnections that are benefiting from rehabilitation works undertaken by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	328681.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019



▶ Household sewer connections rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140000.00
Date	30-Jun-2015	29-Oct-2015	23-May-2016	31-Dec-2019

▶ Distribution lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3144.00
Date	30-Jun-2015	29-Oct-2015	23-May-2016	31-Dec-2019

▲ Distribution lines rehabilitated under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3144.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

▶ Transmission lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1100.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019



▾ Transmission lines rehabilitated under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1100.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	420.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

► Bridges rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	19.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Jun-2015	--	23-May-2016	31-Dec-2019



► Ambulances purchased and/or equipped (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Jun-2015	29-Sep-2015	23-May-2016	31-Dec-2019

Overall Comments

Several works and goods contracts have been awarded but not yet delivered results that could impact the beneficiaries. For example, several contracts for the repair of bridges and roads have been awarded but the contractors are in the mobilization stage. Similarly, contracts for the supply of electrical transformers have been awarded but delivery will take time. The procurement of mobile clinics is undergoing (bids evaluation stage).

Data on Financial Performance

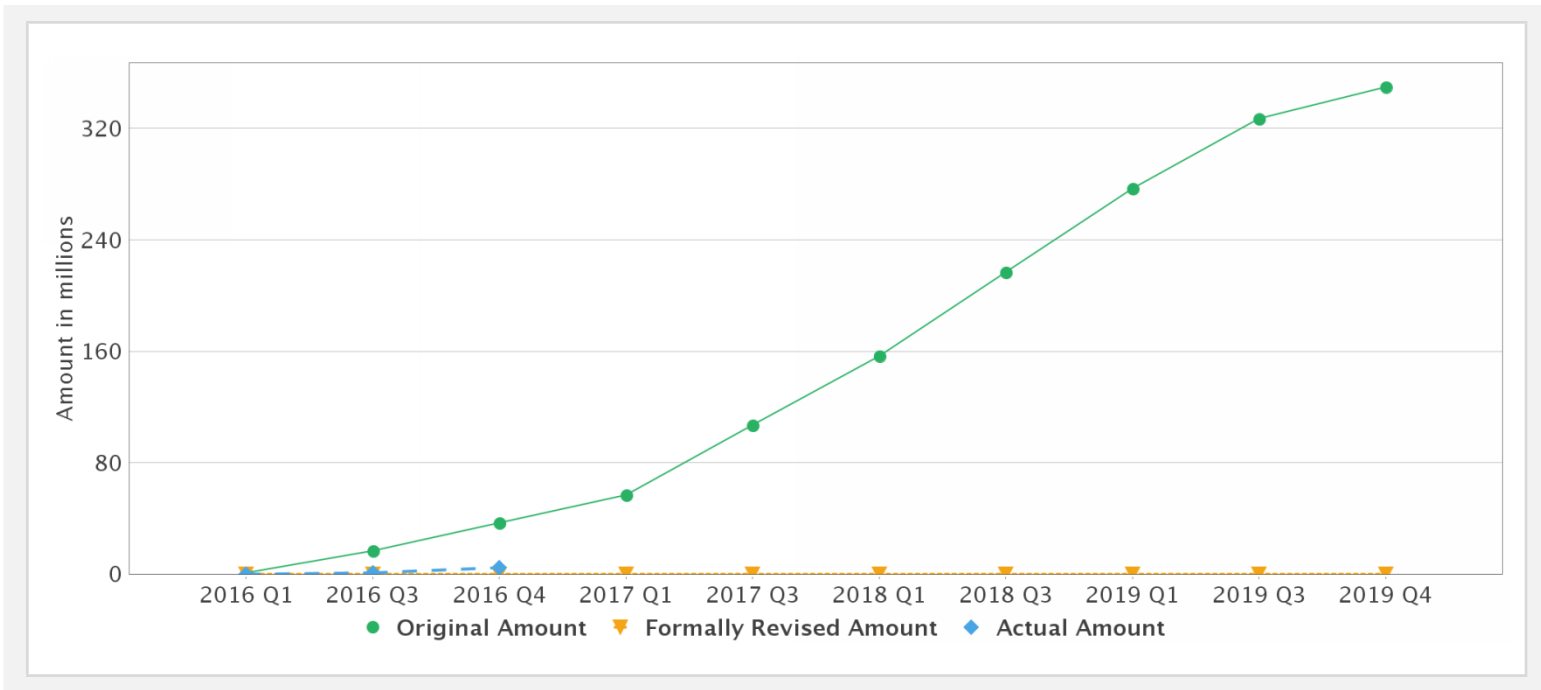
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155732	IBRD-85200	Effective	USD	350.00	350.00	0.00	5.46	344.54	 2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155732	IBRD-85200	Effective	07-Jul-2015	12-Jul-2015	18-Sep-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.