

Procurement Plan for Goods/Works/Non-Consulting Services
Iraq-Emergency Operation for Development Project -P155732
May 22, 2016

** Applicable in case of Bank's prior review																						
SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Domestic Preference (yes/no)	Prequalification (yes/no)	No Objection from Bank for Draft Prequalification documents (Date)**	No Objection from Bank for Evaluation of Prequalification	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)		
Planned	1	G01	Procurement of Wheel Loader Backhoes For Salah El-Din Water and Sewerage Directorates And Diyala Water and Sewerage Directorates Diyala Governorate	Goods	Prior	ICB	No	No		November 26, 2015	December 3, 2015	December 10, 2015	January 4, 2016	January 4, 2016	February 15, 2016	February 22, 2016	February 29, 2016	G01		September 29, 2016		
Revised 1												December 14, 2015	January 18, 2016	January 18, 2016	March 3, 2016	March 10, 2016	March 17, 2016			September 17, 2016		
Revised 2													February 17, 2016	February 17, 2016	April 3, 2016	April 10, 2016	April 17, 2016			November 17, 2016		
																	May 2, 2016			December 1, 2016		
																				December 20, 2016		
Actual													December 4, 2015	December 15, 2015	February 17, 2016	February 17, 2016	March 24, 2016			April 5, 2016	May 19, 2016	
Planned	2	G02	Procurement of (Vacuum Trucks) For Salah El-Din Water and Sewerage Directorates Salah El-Din Governorate And Diyala Sewerage Directorate Diyala Governorate	Goods	Prior	ICB	No	No		November 26, 2015	December 3, 2015	December 14, 2015	January 7, 2016	January 7, 2016	February 25, 2016	March 3, 2016	March 10, 2016	G02		October 10, 2016		
Revised 1												December 20, 2015	January 20, 2016	January 20, 2016	March 6, 2016	March 13, 2016	March 20, 2016			September 20, 2016		
Revised 2													February 10, 2016	February 10, 2016	March 27, 2016	April 3, 2016	April 10, 2016			November 10, 2016		
															April 28, 2016	May 5, 2016	May 31, 2016			December 12, 2016		
															May 25, 2016	June 1, 2016	June 26, 2016			December 29, 2016		
Actual													December 2, 2015	December 20, 2015	March 2, 2016	March 2, 2016						
Planned	3	G03	Procurement of (Water Tanker Truck) For Salah El-Din Water Directorate Salah El-Din Governorate And Diyala Water Directorate Diyala Governorate	Goods	Prior	ICB	No	No		November 26, 2015	December 3, 2015	December 21, 2015	January 11, 2016	January 11, 2016	March 1, 2016	March 8, 2016	March 15, 2016	G03		October 15, 2016		
Revised												January 4, 2016	January 25, 2016	January 25, 2016	March 13, 2016	March 20, 2016	March 27, 2016			September 27, 2016		
Revised 2													March 20, 2016	March 20, 2016	April 12, 2016	April 19, 2016	April 26, 2016			November 26, 2016		
															April 26, 2016	May 5, 2016	May 30, 2016			December 12, 2016		
																	May 31, 2016					
Actual													November 29, 2015	January 4, 2016	March 20, 2016	March 20, 2016	May 5, 2016			May 12, 2016		
Planned	4	G04	Procurement of (Crane Truck) For Salah El-Din Water and Sewerage Directorates Salah El-Din Governorate And Diyala Water and Sewerage Directorates Diyala Governorate	Goods	Prior	ICB	No	No		November 26, 2015	December 17, 2015	January 12, 2016	February 2, 2016	February 2, 2016	March 16, 2016	March 23, 2016	March 30, 2016	G04		September 30, 2016		
Revised												March 2, 2016	March 9, 2016	March 16, 2016	April 6, 2016	April 6, 2016	May 23, 2016			May 30, 2016	June 6, 2016	January 5, 2017
Revised 2												May 5, 2016	May 15, 2016	June 5, 2016	June 26, 2016	June 26, 2016	July 24, 2016			August 1, 2016	August 30, 2016	March 1, 2017
												May 22, 2016	May 29, 2016	June 19, 2016	July 3, 2016	July 3, 2016	July 31, 2016			August 8, 2016	September 4, 2016	April 1, 2017
Actual																						
Planned	5	G05	Procurement of (Sewage Jetting Truck) For Salah El-Din sewerage Directorate Salah El-Din Governorate And Diyala Sewerage Directorate Diyala Governorate	Goods	Prior	ICB	No	No		November 26, 2015	December 3, 2015	December 15, 2015	January 5, 2016	January 5, 2016	February 22, 2016	February 29, 2016	March 7, 2016	G05		October 7, 2016		
Revised												January 5, 2016	January 27, 2016	January 27, 2016	March 13, 2016	March 20, 2016	March 27, 2016			September 27, 2016		
Revised 2													March 6, 2016	March 6, 2016	April 21, 2016	April 28, 2016	May 5, 2016			December 5, 2016		
															April 30, 2016	May 8, 2016	June 5, 2016					
															May 31, 2016	June 12, 2016	June 30, 2016			January 1, 2017		
Actual													29-Nov-2015	January 5, 2016	March 6, 2016	March 6, 2016						
Planned	6	G06	Procurement of Garbage Trucks for Salah El-Din Municipalities Directorate- Salah El-Din Governorate	Goods	Prior	ICB	No	No		November 26, 2015	December 24, 2015	January 3, 2016	January 26, 2016	January 26, 2016	March 14, 2016	March 21, 2016	March 28, 2016	G06		September 28, 2016		
Revised												February 21, 2016	February 28, 2016	April 4, 2016	April 25, 2016	April 25, 2016	June 13, 2016			June 20, 2016	June 27, 2016	January 27, 2017
Revised 2															May 10, 2016	May 10, 2016	June 12, 2016			June 20, 2016	July 7, 2016	February 1, 2017

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		And Diyala Municipalities Directorate- Diyala Governorate.																		
Actual									February 21, 2016	March 2, 2016	April 4, 2016	May 10, 2016	May 10, 2016							

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Planned					Prior																
Revised																					
Revised 2	22	W11		Works			No	No											W10		
Actual																					
Total amount for Goods and Works																					
planned		Allocation with contingency																			
revised		Revised contracts amount																			
revised 2		Revised contracts amount																			
actual		Actual contracts amount																			

