

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: 26 August 2016]: Revision 1 of Updated Procurement Plan, March 2016]*
2. **Date of General Procurement Notice:** 10 July 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2016 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
 2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project ZW-Public Financial Management Enhancement Project (P152932) issued by MOFED of PIU>PIM for Zimbabwe*
 3. **Any Other Special Procurement Arrangements:** *No packages will be financed under retroactive financing*
 4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

[List the Packages which require Bank's prior review first and then the other packages]

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major works</i>
	Summary of the ICB (Goods)	<i>7,292,082.00</i>	<i>6</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major works</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the ICB (Non-Consultant Services)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	
	Summary of the SHOPPING (Goods)	<i>235,000.00</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the DC (Goods)	<i>500,000.00</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	<i>Direct Contracting</i>

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under LCS	<i>15,000.00</i>	<i>1</i>	<i>Prior</i>	<i>Least Cost Selection</i>
	Summary of number of contracts that will be let under CQS	<i>98,000.00</i>	<i>1</i>	<i>Prior</i>	<i>Consultants Quality Selection</i>
	Summary of number of contracts that will be let under IC	<i>675,000.00</i>	<i>12</i>	<i>Prior</i>	<i>Individual Consultants</i>

PROCUREMENT PLAN Zimbabwe : Public Financial Mgmt Enhancement Project

General Information
Country: Zimbabwe **Banks Approval Date of the Original Procurement Plan:** 2017-08-09
Project ID: P152932 **Revised Plan Date(s): (comma delimited, leave blank if none)** 2017-08-09
Project Name: Public Financial Mgmt Enhancement Project **GPN Date:**
Loan / Credit No: TF / A1783
Executing Agency(ies): Ministry of Finance and Economic Development

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-MOFED-20866-GO-RFB / 227EachHP PRODESK 400 200EachHP Probook 650 Note book 378EachSamsung Galaxy Tab S2	TF / A1783	Enhance Accountability through Strengthening of External Audit Strengthening the Demand Side of Transparency and Accountability Financial Management and Accounting (including IFMS) Enhance Effectiveness of Internal Controls and Internal Audit	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-18		2017-07-18													
1EachHP Proliant Server 427EachKaspersky EndPoint Security AV 427EachMS Office 2016 Professional (Govt Pricing)	TF / A1783	PFMEP Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-07-18													

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS