



Enhancing Shared Prosperity through Equitable Services (P151432)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 2 | ARCHIVED on 30-Jun-2016 | ISR24400 |

Implementing Agencies:

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective ESPES program is to improve equitable access to basic services and strengthen accountability systems at the decentralized level. The program ensures the whole population benefits from basic services delivery by focusing in particular on the bottom 20% of income groups and most poorly performing woredas. Building on almost 10 years of support for basic services delivery, the ESPES focuses on leveraging the government's broad program of service delivery support to promote equity, enhance capacity, and institutionalize critical systems for service delivery, especially at the woreda level.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Following the approval of ESPES program by WB Board on 15 September 2015, necessary oversight and preparatory activities were accomplished before the formal official signing of loan agreement between WB and GoE end of October, 2015. The ESPES program was consequently and formally ratified by Ethiopian Parliament (House of Peoples' Representatives) on 8 December 2015. The WB through IDA extends USD 600 million to GoE over three-year period to finance this new program called ESPES (Enhancing Shared Prosperity through Equitable Services). ESPES is expected to run from until May 2019. Based on the financing agreement signed between GoE and WB, the Bank has most recently released its second tranche of disbursement amounting to 86.5m USD. This disbursement is being effected based on successful achievement of the Disbursement Linked Indicators (DLIs) that were agreed for the reporting period and verified according to agreed verification protocols. The GoE has shown pro-active engagement with concerned implementing and verifying agencies in reporting on the due DLIs in diligently and timely. Recent program supervision efforts have seen strong engagement with regional counterparts. The total cost of the ESPES is estimated to be 8.01 billion dollars out of which 73.4% or 5.87 billion will be covered by the Government of Ethiopia;



Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151432	IDA-57160	Effective	XDR	431.50	431.50	0.00	126.21	305.29	29%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151432	IDA-57160	Effective	15-Sep-2015	22-Oct-2015	11-Dec-2015	01-May-2019	--

Disbursement Linked Indicators (DLI)

► Increased proportion of qualified female agricultural development agents (diploma level) (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	15.00	--	19.90
Date	14-Dec-2015	--	01-May-2016

► Increases in total number of students enrolled (net) in grades 5-8, in all Regions, excluding Addis Ababa (Number (Thousand))

	Baseline	Actual (Previous)	Actual (Current)
Value	51721.00	--	373572.00
Date	16-Dec-2015	--	01-May-2016

► Improved Geographic equity in education and health service delivery outcomes, based on Net Enrollment Rate and Penta 3 Vaccine indicators for the bottom 10% of Performing Woredas (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	44.00	--	90.00
Date	16-Dec-2015	--	01-May-2016

► Improved environmental and social management capacity at Woreda level (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	No Environmental and Social	--	Almost finalized but delayed



	Management Capacity Operational Manual		
Date	16-Dec-2015	--	01-May-2016

► Oversight function of Regional procurement regulatory bodies has been improved (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Not applicable	--	Procurement Key performance indicators monitoring guideline developed by MoFEC is customized by the procurement regulatory bodies for each of Oromia, Amhara, SNNP and Tigray
Date	--	--	01-May-2016

► Enhanced transparency and accountability through citizen engagement (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	SA operational in 223 woredas	--	A road map for consolidating and scaling up social accountability has been validated and adopted by the Steering Committee
Date	16-Dec-2015	--	01-May-2016

► Establishment of a government system for benchmarking Woreda PFM performance (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Not applicable	--	Operational Guideline for the PFM Woreda Benchmarking Rating developed by MoFEC
Date	--	--	01-May-2016

► Strengthened capacity of Woreda Council Finance and Budget Standing Committee members to provide effective oversight, transparency and accountability for budgets (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Oversight capacity is weak, including Audit follow up	--	A training manual for woreda councils on the process of



budgeting, expenditure oversight, and audit follow-up has been prepared

Date	--	--	01-May-2016
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► Improved development information and data for service delivery (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	Not applicable	--	The Water Data Quality Assessment is in progress but delayed
Date	--	--	01-May-2016

Results

Results Area

Intermediate Results Area

Ensuring equitable access to basic services

Enhancing Citizen Engagemetn, Environmental and Social Managment Capacity

Deepening Fiduciary Aspects of Service Delivery

Results and Data Quality Assurance

Project Development Objective Indicators

► Per capital increase in budgeted federal government block grant transfers to regions, excluding Addis Ababa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	588.00	820.00	820.00	641.00
Date	--	--	--	--

► Improved geographic equity in NER Outcomes: NER in bottom 10% of woredas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.21	0.21	0.21	0.26



Date	--	--	--	--
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► Improved geographic equity in Penta3 Outcomes3: penta3 coverage in bottom 10% of woredas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	44.00	44.00	53.40
Date	--	--	--	--

► Increased # of women household heads receiving agricultural advisory services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.60	14.60	14.60	16.60
Date	--	--	--	--

► Increased # of woredas screening projects for their environmental and social effects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	--	--	--	--

► Increased # of woredas conducting pre-budget discussions (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	15.00
Date	--	--	--	--



► PFM Benchmarking Rating system established in all regions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	11.00
Date	--	--	--	--

Overall Comments

Intermediate Results Indicators

► Increases in total number of students enrolled (net) in grades 5-8 in all Regions excluding Addis Ababa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51721.00	51721.00	51721.00	50000.00
Date	15-Sep-2015	16-Dec-2015	16-Dec-2015	28-Jun-2019

Comments

End Target reflects a year on year increase.

► Increased proportion of qualified female agricultural development agents (Diploma level) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	19.90	20.00
Date	16-Dec-2015	--	01-May-2016	01-May-2018

Overall Comments