



Enhancing Shared Prosperity through Equitable Services (P151432)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |
IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 1 | ARCHIVED on 29-Dec-2015 | ISR22172 |

Implementing Agencies:

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The objective ESPES program is to improve equitable access to basic services and strengthen accountability systems at the decentralized level. The program ensures the whole population benefits from basic services delivery by focusing in particular on the bottom 20% of income groups and most poorly performing woredas. Building on almost 10 years of support for basic services delivery, the ESPES focuses on leveraging the government's broad program of service delivery support to promote equity, enhance capacity, and institutionalize critical systems for service delivery, especially at the *woreda* level.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

Following the approval of ESPES program by WB Board on 15 September 2015, necessary oversight and preparatory activities were accomplished before the formal official signing of loan agreement between WB and GoE end of October, 2015. The ESPES program was consequently and formally ratified by Ethiopian Parliament (House of Peoples' Representatives) on 8 December 2015. The WB through IDA extends USD 600 million to GoE over three-year period to finance this new program called ESPES (Enhancing Shared Prosperity through Equitable Services) which will replace previous IDA support to sub-program A (Basic Service Block Grants) of the Promotion of Basic Services (PBS) project. ESPES is expected to run from end of December till May 2019. Based on the financing agreement signed between GoE and WB, the Bank is currently in the process of releasing the first tranche of disbursement amounting to 90m USD. This disbursement is being effected based on successful achievement of the Disbursement Linked Indicators (DLIs) that were agreed for the reporting period and verified according to agreed verification protocols. The GoE has shown pro-active engagement with concerned implementing and verifying agencies in reporting on the due DLIs in diligently and timely manner. The GoE Channel One Programs Coordination Office (COPCO) has also prepared Action Plan for the achievement of the DLIs. The total cost of the ESPES is estimated to be 8.01 billion dollars out of which 73.4% or 5.87 billion will be covered by the Government of Ethiopia; 3.2% or 257/2 million dollars will be sourced from AfDB and the Italian government. The IDA's share of finance (600 million dollars) constitutes 7.5% of the total program cost, while still a 1.27 billion dollar financing gap still remains to be filled.



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151432	IDA-57160	Not Effective	XDR	431.50	431.50	0.00	0.00	431.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151432	IDA-57160	Not Effective	15-Sep-2015	22-Oct-2015	--	01-May-2019	--

Disbursement Linked Indicators (DLI)

► Per capita increase in budgeted federal government block grant transfers to regions, excluding Addis Ababa (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	588.00	--	820.00
Date	--	--	--

► Improved geographic equity in NER Outcomes: NER in bottom 10% of woredas (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.21	--	0.21
Date	14-Dec-2015	--	14-Dec-2015

**► Improved geographic equity in Penta3 outcomes3: Penta3 coverage in bottom 10% of woredas (Percentage)**

	Baseline	Actual (Previous)	Actual (Current)
Value	44.00	--	44.00
Date	14-Dec-2015	--	14-Dec-2015

► Increased # of women household heads receiving agricultural advisory services (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	14.60	--	14.60
Date	14-Dec-2015	--	14-Dec-2015

Results**Results Area**

Intermediate Results Area

Project Development Objective Indicators**► Per capital increase in budgeted federal government block grant transfers to regions, excluding Addis Ababa (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	588.00	--	820.00	641.00
Date	--	--	--	--

► Improved geographic equity in NER Outcomes: NER in bottom 10% of woredas (Number, Custom)



Value	0.21	--	0.21	0.26
Date	--	--	--	--

► Improved geographic equity in Penta3 Outcomes3: penta3 coverage in bottom 10% of woredas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	--	44.00	53.40
Date	--	--	--	--

► Increased # of women household heads receiving agricultural advisory services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.60	--	14.60	16.60
Date	--	--	--	--

► Increased # of woredas screening projects for their environmental and social effects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	--	--	--	--

► Increased # of woredas conducting pre-budget discussions (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	15.00
Date	--	--	--	--



▶ PFM Benchmarking Rating system established in all regions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	11.00
Date	--	--	--	--

Overall Comments

Intermediate Results Indicators

▶ Increases in total number of students enrolled (net) in grades 5-8 in all Regions excluding Addis Ababa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51721.00	--	51721.00	50000.00
Date	15-Sep-2015	--	16-Dec-2015	28-Jun-2019

Overall Comments