



CI- Productive Social Safety Net (P143332)

AFRICA | Cote d'Ivoire | Social Protection & Labor Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 2 | ARCHIVED on 04-Apr-2016 | ISR23132 |

Implementing Agencies: Ministry of Employment, Social Affairs and Vocational Training (MEMEASFP)

Key Dates

Key Project Dates

Bank Approval Date:29-May-2015

Effectiveness Date:27-Oct-2015

Planned Mid Term Review Date:01-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Oct-2020

Revised Closing Date:30-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide cash transfers to poor households in selected regions and develop the foundations of a social safety net system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Cash Transfer "Plus" Program to Poor Households:(Cost \$38.00 M)

Developing the Foundations of a Social Safety Net System:(Cost \$8.00 M)

Project Management, Monitoring and Evaluation:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project was approved by the World Bank's Board of Directors on May 29, 2015, and the credit agreement was signed on August 3, 2015. There were no effectiveness conditions and the credit was ratified by the Council of Ministers on September 18, 2015. The project was declared effective on October 27, 2015, following receipt of the Government legal opinion. The legal covenants due have largely been achieved, and the recruitment of the internal public auditor and external auditor have been launched and await final nomination and procurement procedures. The Project Implementation Unit (PIU) has advanced on the use of the Project Preparation Advance to prepare for project implementation and reinforce PIU staffing. The Decree creating the National Social Protection Platform, which serves as the project's Steering Committee, was approved by the Council of Ministers in July 2015 and the nomination of all of the members is expected by May 2016.

Based on the above, implementation is rated as satisfactory and implementation appears to be on track, although it is too early to assess progress towards the Project Development Objectives.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35000.00
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17500.00
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

► Number of individual beneficiaries of cash transfers, Total (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210000.00
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

▲ Number of individual beneficiaries of cash transfers, of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	0.00	50.00
Date	03-Aug-2015	--	29-Mar-2016	30-Oct-2020

► Number of households registered with a unique identification number in national registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105000.00



Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020
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► Number of individuals receiving accompanying measures on human capital and livelihoods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210000.00
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

▲ Number of individuals receiving accompanying measures on human capital and livelihoods (female) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Intermediate Results Indicators

► Share of cash transfer beneficiaries receiving payments in a timely manner according to frequency specified in the PIM (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020



► Communication platform and grievance redress mechanism designed and implemented, including quality assurance (QA) spot checks (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Not developed	Quality Assurance
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

► Cash transfer payment system developed , including quality assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Not developed	Quality Assurance
Date	03-Aug-2015	--	29-Mar-2016	30-Oct-2020

► Household registry developed including Quality Assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Not developed	Quality Assurance
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

► Targeting system for the cash transfer program developed including Quality Assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Not developed	Quality Assurance
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020



► Management information system (MIS) developed , including quality assurance (QA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Not developed	Quality Assurance
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

► Project financial audits and monitoring and evaluation (M&E) reports are disclosed on time (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

► Impact evaluation survey data collection completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not started	--	Not started	Impact evaluation report completed
Date	03-Aug-2015	30-Sep-2015	29-Mar-2016	30-Oct-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143332	IDA-56480	Effective	XDR	36.30	36.30	0.00	2.12	34.18	6%

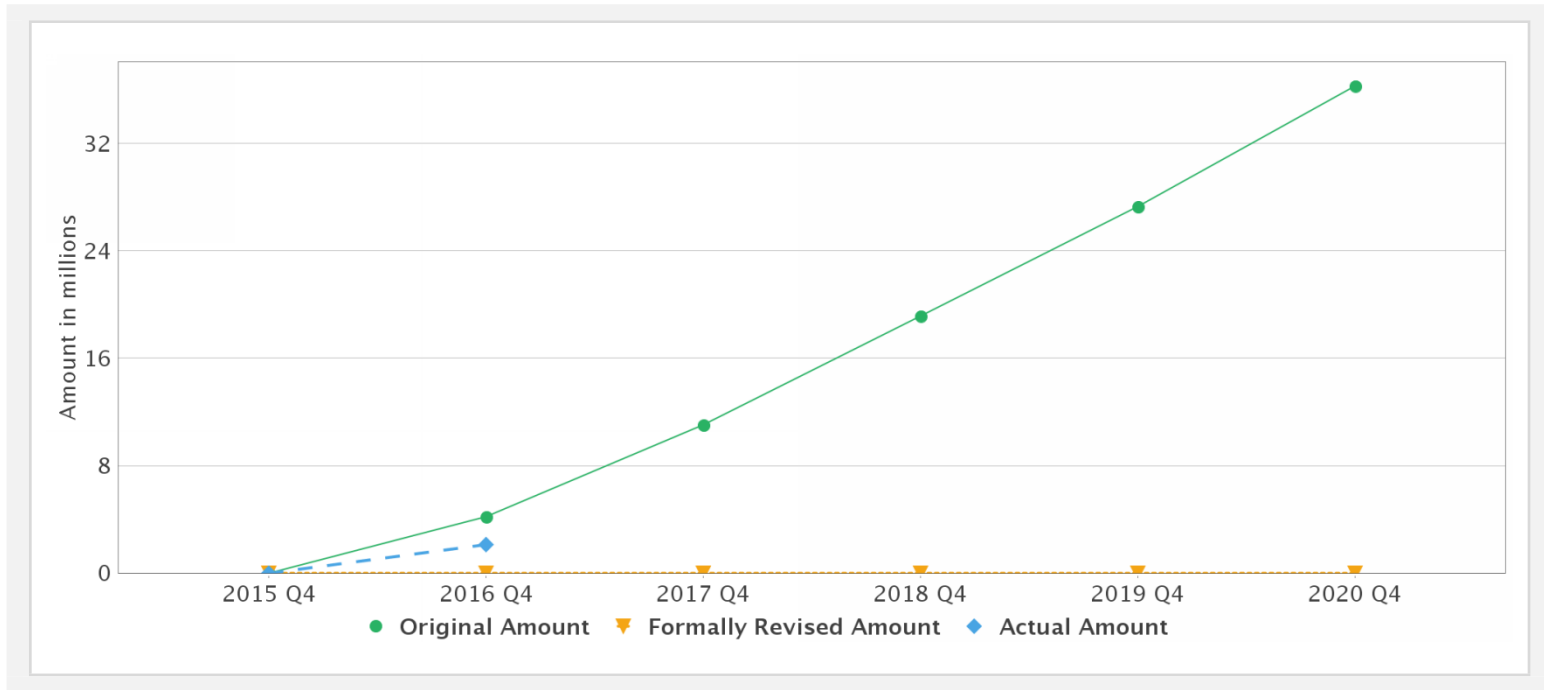
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P143332	IDA-56480	Effective	29-May-2015	03-Aug-2015	27-Oct-2015	30-Oct-2020	30-Oct-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.