

Implementation Status & Results

Colombia

Colombian National Protected Areas Conservation Trust Fund (P091932)

Operation Name: Colombian National Protected Areas Conservation Trust Fund (P091932)	Project Stage: Implementation	Seq.No: 16	Status: ARCHIVED	Archive Date: 12-Apr-2014
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Product Line: Global Environment Project	Country: Colombia	Approval FY: 2006
Implementing Agency(ies):	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan

Key Dates

Board Approval Date	29-Mar-2006	Original Closing Date	18-Oct-2014	Planned Mid Term Review Date	09-Dec-2013	Last Archived ISR Date	17-Sep-2013
Effectiveness Date	15-Jun-2006	Revised Closing Date	18-Oct-2014	Actual Mid Term Review Date	19-Feb-2014		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The arrest and reverse trends in biodiversity loss in Colombia's globally important ecosystems by strengthening the National Biodiversity and Protected Areas Trust Fund (FUNBAP), whose mission is to support the consolidation of the National Protected Areas System.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Capitalization of Endowment and Consolidation of FUNBAP	15.90
Conservation Mosaics Program	23.60
Project Management and Institutional Coordination	2.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

This ISR provides an update on implementation progress reviewed during the February 2014 mid-term review mission. The mission included a field visit to the Conservation Mosaics in the Neiva, Acevedo, Palestina and Pitalito area. The mission culminated with a knowledge sharing event to exchange experiences, successes and failures between the five mosaics of the Additional Financing and one mosaic (Mosaico Galeras) from the the parent project. The implementation of the project is proceeding well and there has been significant progress since the last supervision mission. The project is on track to meet its targets by closing date scheduled for October 18, 2014.

The endowment fund has been capitalized in the amount of US \$ 15 Million. The Project supports a range of interventions that seek to promote sustainable management of natural resources and improve conservation of the national parks, working closely with the communities represented by the local working groups. One of the main challenges of the mosaics concept is to continue strengthening social capabilities as well as the creation of social capital at the local level to promote long term conservation.

The project has contributed to strengthening coordination and knowledge sharing between Patrimonio Natural and SIRAPM entities, which include the Regional Environmental Authorities (CARs) and National Parks in each of the five mosaics considered under this Additional Financing. Taking into account that National Parks buffer zones are not clearly delimited, the project is promoting an integrated conservation approach for strengthening regional and local planning. This is particularly important since national parks and their buffer zones fall under the mandate of “Parques Nacionales” and areas around them fall under the Regional Environmental Authorities (CARs).

Locations

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Cordillera de Yariguies		
Colombia	Not Entered	Departamento del Vichada		
Colombia	Not Entered	Parque Tayrona		
Colombia	Not Entered	Paramo de Sumapaz		
Colombia	Not Entered	Departamento de Santander		
Colombia	Not Entered	Isla Sanquianga		
Colombia	Not Entered	Islas del Rosario		
Colombia	Not Entered	Cordillera de Quinchas		
Colombia	Not Entered	Puerto Utria		
Colombia	Not Entered	Isla de Providencia		
Colombia	Not Entered	Sierra Nevada de Santa Marta		
Colombia	Not Entered	Departamento del Magdalena		
Colombia	Not Entered	Departamento de La Guajira		
Colombia	Not Entered	Departamento del Guainia		
Colombia	Not Entered	Cienaga Grande de Santa Marta		
Not Entered	Not Entered	Cienaga Grande de Santa Marta		✓
Colombia	Not Entered	Volcan Galeras		
Colombia	Not Entered	Galeras		
Not Entered	Not Entered	Galeras		✓

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Departamento del Cesar		
Colombia	Not Entered	Farallones		
Colombia	Not Entered	Parque Nacional Natural Las Orquideas		
Not Entered	Not Entered	Parque Nacional Natural Las Orquideas		✓
Colombia	Not Entered	Isla Cahuinari		
Colombia	Not Entered	Parque Nacional Tinigua		
Colombia	Not Entered	Parque Nacional Natural El Tuparro		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 2 million hectares of core conservation areas (national parks, NPs) and 20% of the surrounding territories within the respective conservation mosaics under improved management systems by PY5.	<input type="checkbox"/>	Text	Value	0%	100	100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		The conservation target for the AF has been met (442.000 hectares of SIRAPM core areas (national parks)). The Target (20%) for surrounding territories under improved management systems has been exceeded (57%)	
Conservation mosaic work plans arising as a result of an integrated planning process linking national park objectives and surrounding landscapes development plans in project areas by PY5.	<input type="checkbox"/>	Text	Value	0%	70%	100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		The work plans in the 5 conservation mosaics are in place and subprojects formulated. Three execution agreements have been signed. The LWG, with the technical support of Parques Nacionales and the CARs are supporting project implementation in the mosaic,	

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					integrating the core area and the surrounding territory. Overall progress in the implementation of the subprojects in the Mosaics is 70%.	
Improve ecological connectivity in at least 3 delimited conservation mosaics	<input type="checkbox"/>	Text	Value	NA	5	5
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		5 conservation Mosaics are implementing activities that promote ecological connectivity. Guacharos-CAM mosaic is improving connectivity along 3 conservation corridors that connect 8 watersheds. Doña Juana-Corponariño is working towards improving the connectivity of surrounding farms with the national park. Nevado del Huila-Cortolima is promoting hydrological management through the protection of three watersheds.	
Improved biodiversity conservation in project sites measured by increased sighting of key indicator species	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		
			Date	31-Jan-2012	20-Feb-2014	18-Oct-2014
			Comments		Members of the LWG have been trained and equipped to collect data at selected sites. Data on sighting of key indicator species is presently being collected.	
Areas brought under enhanced biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00	2442000.00	2442000.00
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		the AF target has been met (442.000 hectares of SIRAPM core areas (national parks)). The Parent project target (2 million ha) has been exceeded (2.2 million ha)	

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New areas outside protected areas managed as biodiversity-friendly (ha)	<input checked="" type="checkbox"/>	Number	Value	0.00	1394273.00	491200.00
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		The Target (20%) for surrounding territories under improved management systems has been exceeded (57%)	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
FUNBAP decision-making structures (Board, management and administrative team) implemented and operational.	<input type="checkbox"/>	Text	Value	0%	100%	100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		Institutional organizational and operative structure fully implemented	
Comprehensive sustainable financing strategy and action plan designed and under implementation, incorporating diverse financial mechanisms, by PY3.	<input type="checkbox"/>	Text	Value		100%	100%
			Date		20-Feb-2014	
			Comments		Action plans for a sustainable financing strategy have been designed and are under implementation.	
FUNBAP endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues by PY5	<input type="checkbox"/>	Text	Value			Endowment achieving goals on investment returns (at least 1 percentage spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues
			Date		20-Feb-2014	18-Oct-2014
			Comments		This indicator was previously merged with original intermediate indicator No. 5	
Three conservation mosaics recurrent costs financed by the endowment to perpetuity by project-end.	<input type="checkbox"/>	Text	Value	0	2	3
			Date	29-May-2006	20-Feb-2014	18-Apr-2011
			Comments		Two conservation mosaics were selected to receive the endowment yields. The operational manual of the endowment fund was approved and adopted by the	

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					Board. Endowment yields have been used since 2012. Each mosaic has defined a 5-year project and is executing the annual work plan.	
At least 7 core areas of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs	<input type="checkbox"/>	Text	Value	0	5	11
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		Analysis of Effective Management based on the tracking tools and adapted to include social participation in the conservation have been completed. Five (5) core areas of conservation mosaics are showing improved scores of effectiveness.	
At least 3 conservation mosaics adopting land use changes as part of conservation mosaics management strategies by PY5	<input type="checkbox"/>	Text	Value	0	5	6
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		Five (5) conservation mosaics adopting landscape management strategies and sustainable productive systems (1590 ha).	
At least 9 agreements signed with stakeholders and implemented through conservation and/or sustainable use practices by PY5.	<input type="checkbox"/>	Text	Value	0	92	29
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		Presently, the AF is exceeding its targets. The actual number agreements signed with beneficiaries to promote conservation and sustainable use practices reached 92.	
At least 30% of baseline families adopting sustainable production and improved management systems, still maintaining them by PY5.	<input type="checkbox"/>	Text	Value	364 baseline families	95%	50%
			Date	28-Aug-2009	20-Feb-2014	18-Oct-2014
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems	95 % of the families (346) are still adopting sustainable production and improved management systems in the mosaics.	

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Project monitoring program under satisfactory implementation and generating quality information to aid decision-making processes byPY3.	<input type="checkbox"/>	Text	Value	0%	75%	100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		Five monitoring protocols to evaluate impacts of project activities are under implementation. The project has an initial draft for a regional monitoring system for the SIRAP Macizo. A follow up mechanism for monitoring the 5 mosaics was created.	
Project results and lessons learned disseminated to 4 national parks and buffer zone communities in rural landscapes.	<input type="checkbox"/>	Text	Value	0	6	9
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments		The project AF created spaces for learning and exchange of experiences between the 5 different mosaics in the AF and with some of the mosaics of the parent project. Lessons learned have been shared through exchange study tours and in workshops involving all stakeholders. Several dissemination activities have been organized and a communication strategy has been developed for the whole Regional SIRAP Macizo system that will ensure long term sustainability of project achievements.	
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	364.00	346.00	182.00
			Date	28-Aug-2009	20-Feb-2014	18-Oct-2014
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems	95 % of the families (346) are still adopting sustainable production and improved management systems in the mosaics.	The target is 50% of baseline families maintain adoption of sustainable production and improved management systems
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage	Value	0.00	20.00	20.00

Sub Type
Supplemental

Data on Financial Performance (as of 18-Dec-2013)

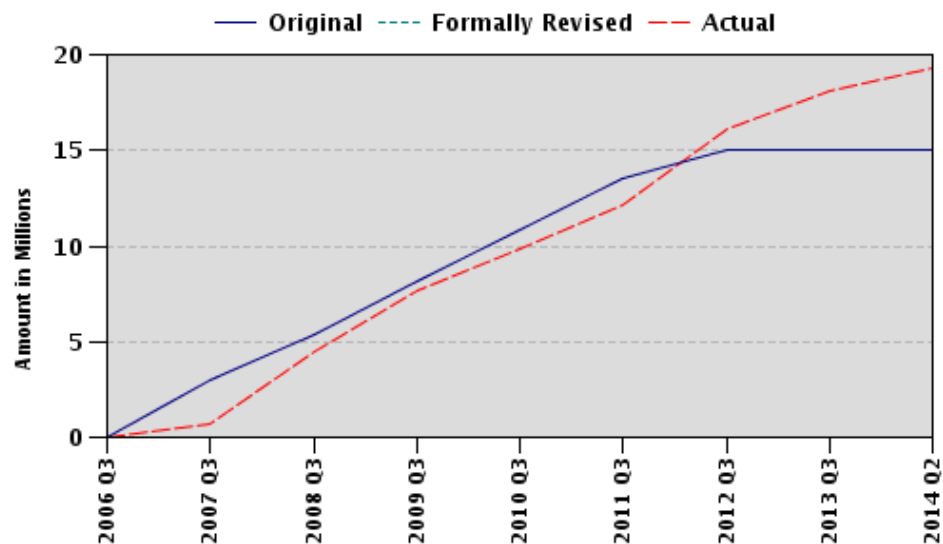
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091932	TF-11814	Effective	31-Aug-2011	31-Aug-2011	22-Nov-2011	18-Oct-2014	18-Oct-2014
P091932	TF-56351	Closed	15-Jun-2006	15-Jun-2006	15-Jun-2006	18-Oct-2011	18-Apr-2013
P091932	TF-94084	Closed	17-Apr-2009	17-Apr-2009	17-Apr-2009	18-Oct-2011	15-May-2011

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091932	TF-11814	Effective	USD	4.00	4.00	0.00	2.79	1.21	70.00
P091932	TF-56351	Closed	USD	15.00	15.00	0.00	15.00	0.00	100.00
P091932	TF-94084	Closed	USD	6.42	1.55	4.88	1.55	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

No issues regarding disclosure.

Restructuring History

Level two Approved on 08-Sep-2011, Level two Approved on 23-Mar-2012

Related Projects

P112106-Additional Financing for the National Protected Areas Project