

Implementation Status & Results
Colombia
Colombian National Protected Areas Conservation Trust Fund (P091932)

Operation Name: Colombian National Protected Areas Conservation Trust Fund (P091932) Project Stage: Implementation Seq.No: 13 Status: ARCHIVED Archive Date: 22-Oct-2012

Country: Colombia Approval FY: 2006
 Product Line: Global Environment Project Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Fundacion Fondo de Apoyo a la Biodiversidad y las Areas Protegidas-FUNBAP

Key Dates

Board Approval Date	29-Mar-2006	Original Closing Date	18-Oct-2014	Planned Mid Term Review Date	Last Archived ISR Date	21-Mar-2012
Effectiveness Date	15-Jun-2006	Revised Closing Date	18-Oct-2014	Actual Mid Term Review Date		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The arrest and reverse trends in biodiversity loss in Colombia's globally important ecosystems by strengthening the National Biodiversity and Protected Areas Trust Fund (FUNBAP), whose mission is to support the consolidation of the National Protected Areas System.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Capitalization of Endowment and Consolidation of FUNBAP	15.90
Conservation Mosaics Program	23.60
Project Management and Institutional Coordination	2.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

This is the first ISR for the AF National Protected Areas Project. The project was signed on August 31, 2011 and became effective on November 22, 2011. First disbursement of US\$ 800.000 was on March 2012. 20% of the funds have been disbursed. Local Working Groups (LWG) have been created in each of the 5 Conservation Mosaics (Comprised of a National Park "the core area" and a buffer zone), and are in the process of defining the subprojects for each mosaic to implement managing conservation practices through land use management changes, conversion of productive systems, and biodiversity and water conservation. LWG have agreed on the importance of improving the ecological connectivity in

the following 4 mosaics: i) Puracé; Guacharos; Nevado del Huila y Hermosas. On June 2012, a visit to Parque Nacional de Flora y Fauna Galeras was organized to promote the exchange of experiences between the Parent Project and the AF project areas. The monitoring framework for biodiversity in the mosaics is being developed, and it will include the monitoring of big mammals, vegetation and environmental services. Institutional Strengthening of the SIRAPM has been successful. Patrimonio Natural, Parques Nacionales and the CARs are working together in a coordinated way to implement project objectives.

Locations

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Cordillera de Yariguies		
Colombia	Not Entered	Departamento del Vichada		
Colombia	Not Entered	Parque Tayrona		
Colombia	Not Entered	Paramo de Sumapaz		
Colombia	Not Entered	Departamento de Santander		
Colombia	Not Entered	Isla Sanquianga		
Colombia	Not Entered	Islas del Rosario		
Colombia	Not Entered	Cordillera de Quinchas		
Colombia	Not Entered	Puerto Utria		
Colombia	Not Entered	Isla de Providencia		
Colombia	Not Entered	Sierra Nevada de Santa Marta		
Colombia	Not Entered	Departamento del Magdalena		
Colombia	Not Entered	Departamento de La Guajira		
Colombia	Not Entered	Departamento del Guainia		
Colombia	Not Entered	Cienaga Grande de Santa Marta		
Colombia	Not Entered	Volcan Galeras		
Colombia	Not Entered	Galeras		
Colombia	Not Entered	Departamento del Cesar		
Colombia	Not Entered	Farallones		
Colombia	Not Entered	Parque Nacional Natural Las Orquideas		
Colombia	Not Entered	Isla Cahuinari		

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Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Parque Nacional Tinigua		
Colombia	Not Entered	Parque Nacional Natural El Tuparro		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 2.44 million hectares of core conservation areas (national parks) and 20% of the surrounding territories within the respective conservation mosaics under improved management systems by PY5.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	05-Jul-2012	18-Oct-2014
			Comments		2.2M ha of core conservation areas (9 NP's) with management plans under implementation and 1.4M ha (57% of the surrounding territories) with sustainable natural resource practices in place. As part of the formulation process of the subprojects, a review of environmental threats and priorities, as well as the identification of managing strategies is been developed.	By the end of the AF, there will be at least 442, hectares of SIRAPM core areas (national parks), and 20% of the surrounding territories within their respective conservation mosaics under improved management systems.
Conservation mosaic work plans arising as a result of an integrated planning process linking national park objectives and surrounding landscapes development plans in project areas by PY5.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	05-Jul-2012	18-Oct-2014
			Comments		The 5 LWG have been created in each of the 5 Mosaics. The LWG are doing the analysis of the territory, and are in the process of formulating the subprojects in the mosaics, integrating the national parks with the surrounding territories, with the support from Parques Nacionales, the CARs, territorial entities and local organizations.	The AF will support 5 conservation mosaics develop integrated conservation-sustainable management planning processes, as a result of effective participation of LWG in the SIRAPM by project end.

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Improve ecological connectivity in at least 5 delimited conservation mosaics	<input type="checkbox"/>	Text	Value	NA	During the formulation of the subprojects the LWG have agreed on the importance of contributing to the improvement of ecological connectivity in the following 4 mosaics: i) Puracé; Guacharos; Nevado del Huila y Hermosas. This will be achieved based on landscape managing tools, conversion of productive systems and changes in land use.	100%
			Date	29-May-2006	05-Jul-2012	18-Oct-2014
			Comments		3 conservation mosaics (Consaca-Yacanquer; the Peak and Encarnation) are implementing activities that promote ecological connectivity of Andean and High Andean Forests through hydrological management of 6 watersheds (59,9 ha), landscape management tools and sust. production practices in 53 farms (114 ha)	The AF will improve ecological connectivity in at least 2 SIRAPM conservation mosaics, by restoring habitats and/or reducing pressures that are leading to fragmentation of habitats.
90% of baseline natural vegetation coverage in each of the project's core conservation areas under management by project end	<input type="checkbox"/>	Text	Value	NA	Parques Naturales and the CARs are working together to define management arrangements, as well as the method to establish the base line.	90%
			Date	29-May-2006	31-Jan-2012	18-Oct-2014
			Comments		This indicator was adjusted during the 03/19/2010 mission to better reflect project outcome (arrest and reverse trends of biodiversity loss in Colombia's globally important biodiversity). At the end of the project satellite images will be taken to evaluate natural vegetation coverage.	

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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
FUNBAP decision-making structures (Board, management and administrative team) implemented and operational.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		Institutional organizational and operative structure fully implemented	
Comprehensive sustainable financing strategy and action plan designed and under implementation, incorporating diverse financial mechanisms, by PY3.	<input type="checkbox"/>	Text	Value			100%
			Date		31-Jan-2012	
			Comments			
FUNBAP endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues by PY5	<input type="checkbox"/>	Text	Value			Endowment achieving goals on investment returns (at least 1 percentage spread above the Fed Funds Rate) and with operating(non-program) costs at 20% of total revenues
			Date		31-Jan-2012	18-Apr-2011
			Comments		This indicator was merged with original intermediate indicator No. 5 in the previous ISR	
Three conservation mosaics recurrent costs financed by the endowment to perpetuity by project-end.	<input type="checkbox"/>	Text	Value	0		3
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		Next steps: Conservation mosaics selection process with investment guidelines and costs proposal is still under process and will be ready in the following months.	
At least 11 core areas of conservation mosaics w/ key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 6 NPs by project end	<input type="checkbox"/>	Text	Value	0		7 core areas (national parks) of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs

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	<input type="checkbox"/>	Text	Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments			
			Value	0		3
			Date	29-May-2006	31-Jan-2012	29-Jul-2011
At least 3 conservation mosaics adopting land use changes as part of conservation mosaics management strategies by PY5			Comments		191 local families have agreed to adopt land use changes following conservation mosaics management strategies (sustainable production practices and restoration measures)	
	<input type="checkbox"/>	Text	Date	29-May-2006	31-Jan-2012	29-Jun-2011
			Comments		The number of agreements reached surpasses the target of 9 agreements in the indicator. During the mission on 01/10/11 project participants suggested that this high number reflects the success of the participatory approach of the project and high community demand	
			Value	0		9
			Date	29-May-2006	31-Jan-2012	29-Jun-2011
At least 50% of baseline families adopting sustainable production and improved management systems, still maintaining them by PY5.			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems	382 families (have adopted and maintained sustainable production. systems, which indicates that all the initial families are maintaining the changes, and that new families are adopting sustainable production practices	
	<input type="checkbox"/>	Text	Date	28-Aug-2009	31-Jan-2012	29-Jul-2011
			Comments			
			Value	364 baseline families		30%
			Date	28-Aug-2009	31-Jan-2012	29-Jul-2011
Project monitoring program under satisfactory implementation and generating quality information to aid decision-making processes by project end			Comments			
	<input type="checkbox"/>	Text	Date	29-May-2006	31-Jan-2012	29-Apr-2011
			Comments			
			Value	0%		100%

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Project results and lessons learned disseminated to 9 national parks and buffer zone communities in rural landscapes.	<input type="checkbox"/>	Text	Value	0	On June 2012, a visit to the mosaic Galeras was organized to promote the exchange of experiences between the Parent Project and the AF. Representatives of 4 AF Mosaics participated in the visit.	Project results and lessons learned disseminated to the 5 SIRAPM conservation mosaics and the NPAS.
			Date	29-May-2006	05-Jul-2012	18-Oct-2014
			Comments			

Data on Financial Performance (as of 13-Apr-2012)

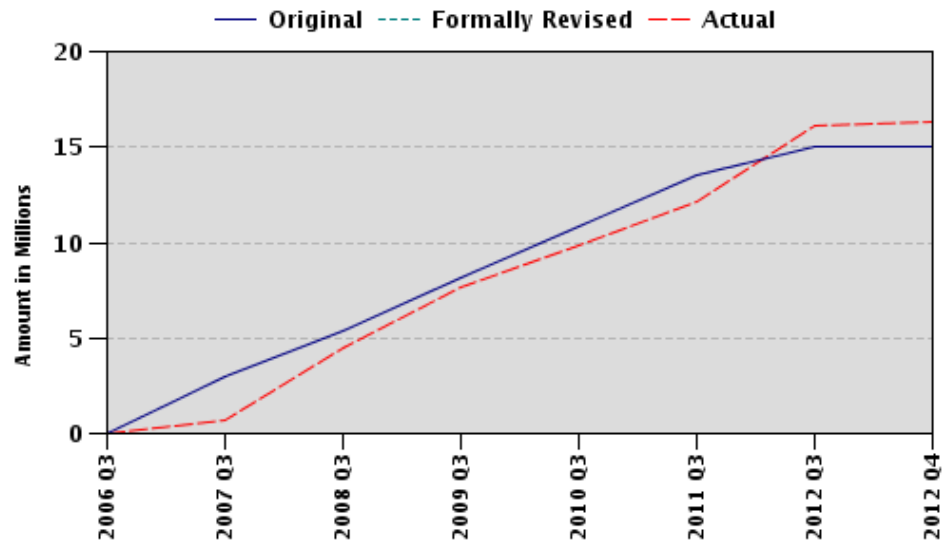
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091932	TF-11814	Effective	31-Aug-2011	31-Aug-2011	22-Nov-2011	18-Oct-2014	18-Oct-2014
P091932	TF-56351	Effective	15-Jun-2006	15-Jun-2006	15-Jun-2006	18-Oct-2011	18-Apr-2013
P091932	TF-94084	Closed	17-Apr-2009	17-Apr-2009	17-Apr-2009	18-Oct-2011	15-May-2011

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091932	TF-11814	Effective	USD	4.00	4.00	0.00	0.80	3.20	20.00
P091932	TF-56351	Effective	USD	15.00	15.00	0.00	13.98	1.02	93.00
P091932	TF-94084	Closed	USD	6.42	1.55	4.88	1.55	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

No issues regarding disclosure.

Restructuring History

Level two Approved on 08-Sep-2011, Level two Approved on 23-Mar-2012

Related Projects

P112106-Additional Financing for the National Protected Areas Project