

**Implementation Status & Results**  
**Colombia**  
**Colombian National Protected Areas Conservation Trust Fund (P091932)**

Operation Name: Colombian National Protected Areas Conservation Trust Fund (P091932)      Project Stage: Implementation      Seq.No: 11      Status: ARCHIVED      Last Modified Date: 18-Jul-2011

Country: Colombia      Approval FY: 2006  
 Product Line: Global Environment Project      Region: LATIN AMERICA AND CARIBBEAN      Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): Fundacion Fondo de Apoyo a la Biodiversidad y las Areas Protegidas-FUNBAP

**Key Dates**

Board Approval Date	29-Mar-2006	Original Closing Date	18-Oct-2011	Planned Mid Term Review Date	Last Archived ISR Date	23-Feb-2011
Effectiveness Date	15-Jun-2006	Revised Closing Date	18-Oct-2011	Actual Mid Term Review Date		

**Global Environmental Objectives**

Global Environmental Objective (from Project Appraisal Document)

**The arrest and reverse trends in biodiversity loss in Colombia's globally important ecosystems by strengthening the National Biodiversity and Protected Areas Trust Fund (FUNBAP), whose mission is to support the consolidation of the National Protected Areas System.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost
Capitalization of Endowment and Consolidation of FUNBAP	15.90
Conservation Mosaics Program	23.60
Project Management and Institutional Coordination	2.90

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Low	Low

**Implementation Status Overview**

Disbursements are at about 72.6% of the grant. The endowment fund has been capitalized in the amount of US\$ 12.8M. Project implementation is satisfactory. The CO (AF) National Protected Areas Trust Fund Project has been successfully processed and will be presented to the Board on July 21, 2011. Conservation mosaics (comprised of a National Park and the core area and a buffer zone) are implementing management conservation strategies around the Parks with the support of the local communities organized in local working groups. Project implementation has supported biodiversity and water conservation through land use management changes, the establishment of biodiversity corridors and water

supply distribution schemes in the buffer zones. Land use management schemes include the creation of Private Natural Reserves within farms located in the surrounding territories of the National Park and this has been done voluntarily. This aspect of the Project is exceptional.

**Results**

**Global Environmental Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
FUNBAP operational with at least US\$ 15 million in endowment by PY5.	<input type="checkbox"/>	Text	Value	0.0	12.8	15 million
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		The endowment fund has been capitalized and has US \$12.8M of which US\$4.3M was contributed by the GEF and \$6.4M certified by TFCA's Trust Fund manager as counterpart, together with revenues earned since 2007.	
At least 2 million hectares of core conservation areas (national parks, NPs) and 20% of the surrounding territories within the respective conservation mosaics under improved management systems by PY5.	<input type="checkbox"/>	Text	Value	0%	100% - 2.4M ha - imple target exceeded	100%
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		2.2M ha of core conservation areas (9 NP's) with management plans in place and 1.4M ha (57% of the surrounding territories) with sustainable natural resource practices in place.	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Conservation mosaic work plans arising as a result of an integrated planning process linking national park objectives and surrounding landscapes development plans in project areas by PY5.	<input type="checkbox"/>	Text	Value	0%	work plans in 6 mosaics.	100%
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		Work plans formed as a result of an integrated planning process linking national park objectives and surrounding territories development plans, carried out by local working groups. Local working groups are operating with participation of NP authorities (100%); 12ethnic territorial authorities(85%) and other local stakeholders (42 grassroots'organizations and 19 NGOs).	
Improve ecological connectivity in at least 3 delimited conservation mosaics	<input type="checkbox"/>	Text	Value	NA	100% (3 mosaics)	100%
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		3 conservation mosaics (Consaca-Yacanquer; the Peak and Encarnation) are implementing activities that promote ecological connectivity of Andean and High Andean Forests through hydrological management of 6 watersheds (59,9 ha), landscape management toolsand sust. production practices in 53 farms (114 ha)	
90% of baseline natural vegetation coverage in each of the project's core conservation areas under management by project end	<input type="checkbox"/>	Text	Value	NA	96% achieved 1'945.489 ha of natural vegetation coverage and 20.870 ha of transformed vegetation coverage within each of the Project's core conservation areas (0,96% of total)	90%
			Date	29-May-2006	11-Jul-2011	18-Apr-2011

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			Comments		This indicator was adjusted during the 03/19/2010 mission to better reflect project outcome (arrest and reverse trends of biodiversity loss in Colombia's globally important biodiversity). At the end of the project satellite images will be taken to evaluate natural vegetation coverage.	
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**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
FUNBAP decision-making structures (Board, management and administrative team) implemented and operational.	<input type="checkbox"/>	Text	Value	0%	100%	100%
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		Institutional organizational and operative structure fully implemented	
Comprehensive sustainable financing strategy and action plan designed and under implementation, incorporating diverse financial mechanisms, by PY3.	<input type="checkbox"/>	Text	Value		100%. Nearly US\$ 22,8M of co-financing leveraged from more than 30 national and international agencies of which US\$ 15 M ,have been directly managed by Patrimonio Natural.. A 2011 National Strategy to leverage funds is being implemented.	100%
			Date		11-Jul-2011	00000000
			Comments			
FUNBAP endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues by PY5	<input type="checkbox"/>	Text	Value		Since July 2007 , investment returns have had an effective annual rate of 9% in COP, as reported by portfolio administrator.Endowment operating costs at 11.29% of total revenues between July 18, 2007 and Dec 30, 2 009 (period during which the endowment has been operating, with total revenues a t US\$1.67 Million)	Endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with oper ating (non-program) costs at 20% of total revenues

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Date		11-Jul-2011	18-Apr-2011
			Comments		This indicator was merged with original intermediate indicator No. 5 in the previous ISR	
Three conservation mosaics recurrent costs financed by the endowment to perpetuity by project-end.	<input type="checkbox"/>	Text	Value	0	A proposal between Patrimonio Natural and UAESPNN, was reviewed in a the previous mission (03/2010). Selected criteria are being applied, and the endowment yields will be used beginning 2012	3
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		Next steps: Conservation mosaics selection process with investment guidelines and costs proposal is still under process and will be ready in the following months.	
At least 7 core areas of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs	<input type="checkbox"/>	Text	Value	0	9 core areas (NPs) implementing specific subprojects in line with each Park's management plan. Tracking tool will be applied in 2012	7 core areas (national parks) of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments			
At least 3 conservation mosaics adopting land use changes as part of conservation mosaics management strategies by PY5	<input type="checkbox"/>	Text	Value	0	5 conservation mosaics adopting land use changes as part of conservation mosaics management strategies involving 44,979 ha	3
			Date	29-May-2006	11-Jul-2011	18-Apr-2011

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			Comments		191 local families have agreed to adopt land use changes following conservation mosaics management strategies (sustainable production practices and restoration measures)	
At least 9 agreements signed with stakeholders and implemented through conservation and/or sustainable use practices by PY5.	<input type="checkbox"/>	Text	Value	0	93 agreements (signed between NPs and social stakeholders) under implementation for conservation and sustainable use practices. 35 agreements in surrounding territories (signed by ethnic organizations and communities) under implementation for sustainable practices adoption	9
			Date	29-May-2006	11-Jul-2011	18-Apr-2011
			Comments		The number of agreements reached surpasses the target of 9 agreements in the indicator. During the mission on 01/10/11 project participants suggested that this high number reflects the success of the participatory approach of the project and high community demand	
At least 30% of baseline families adopting sustainable production and improved management systems, still maintaining them by PY5.	<input type="checkbox"/>	Text	Value	364 baseline families	100%	30%
			Date	28-Aug-2009	11-Jul-2011	18-Apr-2011
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems	382 families (have adopted and maintained sustainable production systems, which indicates that all the initial families are maintaining the changes, and that new families are adopting sustainable production practices	

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Project monitoring program under satisfactory implementation and generating quality information to aid decision-making processes byPY3.	<input type="checkbox"/>	Text	Value	0%	The 9 National Parks in the project have formulated and implemented monitoring programs for certain species of flora and fauna. The monitoring strategy for the project has also supported the development of the National Protected Areas System (NPAS ) through the creation of a National Monitoring Strategy that is under implementation in 38 national parks	100%		
			Date	29-May-2006			11-Jul-2011	18-Apr-2011
			Comments					
Project results and lessons learned disseminated to 4 national parks and buffer zone communities in rural landscapes.	<input type="checkbox"/>	Text	Value	0	Communications strategy under implementation for National Protected Area System w/ info. dissemination tools and materials in use (Website, mosaic program newsletter, conservation mosaics atlas, among others).	Project results and lessons learned disseminated to 4 national parks and buffer zone communities in rural landscapes		
			Date	29-May-2006			27-May-2011	18-Apr-2011
			Comments					

**Data on Financial Performance (as of 29-Jun-2011)**

**Financial Agreement(s) Key Dates**

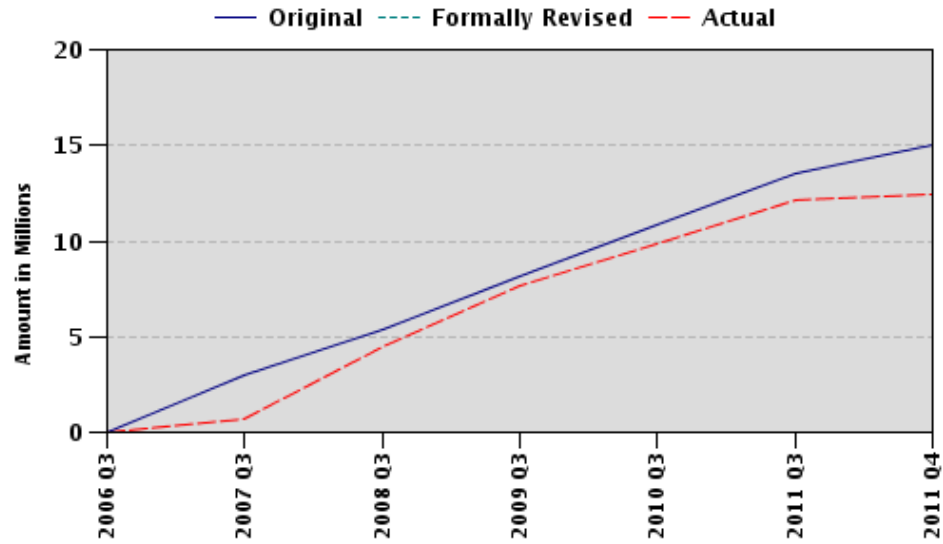
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091932	TF-56351	Effective	15-Jun-2006	15-Jun-2006	15-Jun-2006	18-Oct-2011
P091932	TF-94084	Effective	17-Apr-2009	17-Apr-2009	17-Apr-2009	18-Oct-2011

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091932	TF-56351	Effective	USD	15.00	15.00	0.00	10.89	4.11	73.00
P091932	TF-94084	Effective	USD	6.42	6.42	0.00	1.55	4.88	24.00

**Disbursement Graph**

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**Key Decisions Regarding Implementation**

No issues regarding disclosure.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

P112106-Additional Financing for the National Protected Areas Project

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