

Implementation Status & Results
Colombia
Colombian National Protected Areas Conservation Trust Fund (P091932)

Operation Name: Colombian National Protected Areas Conservation Trust Fund (P091932) Project Stage: Implementation Seq.No: 15 Status: ARCHIVED Archive Date: 17-Sep-2013

Product Line: Global Environment Project Country: Colombia Approval FY: 2006
 Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date 29-Mar-2006 Original Closing Date 18-Oct-2014 Planned Mid Term Review Date 09-Dec-2013 Last Archived ISR Date 19-Jan-2013
 Effectiveness Date 15-Jun-2006 Revised Closing Date 18-Oct-2014 Actual Mid Term Review Date

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The arrest and reverse trends in biodiversity loss in Colombia's globally important ecosystems by strengthening the National Biodiversity and Protected Areas Trust Fund (FUNBAP), whose mission is to support the consolidation of the National Protected Areas System.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Capitalization of Endowment and Consolidation of FUNBAP	15.90
Conservation Mosaics Program	23.60
Project Management and Institutional Coordination	2.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

This ISR provides an update on implementation progress reviewed during the June 17-26, 2013 supervision mission. The mission included a field visit to the Conservation Mosaics of Galeras, Puracé-CRC, and Doña Juana-Cascabel-CORPONARIÑO. The implementation of the project is proceeding well and there has been significant progress since the last supervision mission in December 2012. Local Working Groups have been established in each Mosaic, sub-projects have been defined and subsidiary agreements with the subproject executing agencies have been signed.

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The Colombian National Protected Areas Trust Fund in the amount of US\$ 15 Million has been 100% disbursed and closed on April 18, 2013. The endowment fund has been capitalized in the amount of US \$ 15 Million. The additional financing in the amount of US \$ 4 Million has a closing date of October 18, 2014. The Project supports a range of interventions that seek to promote sustainable management of natural resources and improve conservation of the national parks, working closely with the communities represented by the local working groups. One of the main challenges of the mosaics concept is to continue strengthening social capabilities as well as the creation of social capital at the local level to promote long term conservation.

The project has contributed to strengthening coordination and knowledge sharing between Patrimonio Natural and SIRAPM entities, which include the Regional Environmental Authorities (CARs) and National Parks in each of the five mosaics considered under this Additional Financing. Taking into account that National Parks buffer zones are not clearly delimited, the project is promoting an integrated conservation approach for strengthening regional and local planning. This is particularly important since national parks and their buffer zones fall under the mandate of “Parques Nacionales” and areas around them fall under the Regional Environmental Authorities (CARs).

Locations

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Cordillera de Yariguies		
Colombia	Not Entered	Departamento del Vichada		
Colombia	Not Entered	Parque Tayrona		
Colombia	Not Entered	Paramo de Sumapaz		
Colombia	Not Entered	Departamento de Santander		
Colombia	Not Entered	Isla Sanquianga		
Colombia	Not Entered	Islas del Rosario		
Colombia	Not Entered	Cordillera de Quinchas		
Colombia	Not Entered	Puerto Utria		
Colombia	Not Entered	Isla de Providencia		
Colombia	Not Entered	Sierra Nevada de Santa Marta		
Colombia	Not Entered	Departamento del Magdalena		
Colombia	Not Entered	Departamento de La Guajira		
Colombia	Not Entered	Departamento del Guainia		
Colombia	Not Entered	Cienaga Grande de Santa Marta		
Not Entered	Not Entered	Cienaga Grande de Santa Marta		✓
Colombia	Not Entered	Volcan Galeras		
Colombia	Not Entered	Galeras		

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Departamento del Cesar		
Colombia	Not Entered	Farallones		
Colombia	Not Entered	Parque Nacional Natural Las Orquideas		
Colombia	Not Entered	Isla Cahuinari		
Colombia	Not Entered	Parque Nacional Tinigua		
Colombia	Not Entered	Parque Nacional Natural El Tuparro		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
At least 2.44 million hectares of core conservation areas (N Parks) and 20% of the surrounding territories within the respective conservation mosaics under improved management systems by Project end.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		By the end of the AF, there will be at least 442.000 hectares of SIRAPM core areas (national parks), and 1.580 ha approximately within the surrounding territories under improved management systems. The LWG's have formulated and are implementing 5 subprojects in the mosaics that addressed the mosaics main conservation threats, and promote connectivity and conservation management at the landscape- scale. The defined management strategies have been defined and are starting implementation.	

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Conservation mosaic work plans arising as a result of an integrated planning process linking national park objectives and surrounding landscapes development plans in project areas by project end.	<input type="checkbox"/>	Text	Value	0%	35%	100%
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		The LWG completed the analysis of the territory, formulated the subprojects in the mosaics and agreed on the institutional arrangement for project execution. The LWG, with the technical support of Parques Nacionales and the CARs are supporting project implementation in the mosaic, integrating the core area and the surrounding territory. Overall progress in the implementation of the subprojects in the Mosaics is 35,2%.	

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Improve ecological connectivity in at least 5 conservation mosaics	<input type="checkbox"/>	Text	Value	NA	3	5
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		The AF will improve ecological connectivity in at least 2 SIRAPM conservation mosaics, by restoring habitats and/or reducing pressures that are leading to fragmentation of habitats. 3 Mosaics, are implementing activities that promote ecological connectivity. Guacharos-CAM mosaic is improving connectivity along 3 conservation corridors that connect 8 watersheds. Doña Juana-Corponariño is working towards improving the connectivity of surrounding farms with the national park. Nevado del Huila-Cortolima is promoting hydrological management through the	

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					protection of three watersheds.	
Improved biodiversity conservation in project sites measured by increased sighting of key indicator species	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		
			Date	31-Jan-2012	22-Jul-2013	18-Oct-2014
			Comments		This is a new indicator that has been added at GEF's request. The project, in collaboration with the Wildlife Conservation Society, developed a monitoring framework for the mosaics approach, including indicator species, such as Danta and Andean bear. Members of the LWG have been trained and are equipped to start collecting data at selected sites.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
FUNBAP decision-making structures (Board, management and administrative team) implemented and operational.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		Institutional organizational and operative structure fully implemented	
Comprehensive sustainable financing strategy and action plan designed and under implementation, incorporating diverse financial mechanisms, by PY3.	<input type="checkbox"/>	Text	Value			100%
			Date		31-Jan-2012	
			Comments		Action plans for a sustainable financing strategy have been designed and are under implementation.	
FUNBAP endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues by PY5	<input type="checkbox"/>	Text	Value			Endowment achieving goals on investment returns (at least 1 percentage spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues
			Date		31-Jan-2012	18-Apr-2011

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			Comments		This indicator was merged with original intermediate indicator No. 5 in the previous ISR	
Three conservation mosaics recurrent costs financed by the endowment to perpetuity by project-end.	<input type="checkbox"/>	Text	Value	0		3
			Date	29-May-2006	22-Jul-2013	18-Apr-2011
			Comments		Two conservation mosaics were selected to receive the endowment yields. The operational manual of the endowment fund was approved and adopted by the Board. Endowment yields have been used since 2012. Each mosaic has defined a 5-year project and is executing the annual work plan.	
At least 11 core areas of conservation mosaics with key management issues addressed, with improved scores of effectiveness indicators for at least 6 NPs by project's end	<input type="checkbox"/>	Text	Value	0	4	11
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		Baseline assessment (2012) of effective management for 5 core areas (national parks) of conservation mosaics have been completed using on the AEMAPPS (Analysis of Effective Management based on the tracking tools and adapted to include social participation in the conservation).	
At least 6 conservation mosaics adopting landscape management strategies and sustainable productive systems by Project end.	<input type="checkbox"/>	Text	Value	0	3	6
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		The AF aims to add 3 additional conservation mosaics adopting landscape management strategies and sustainable productive systems. Agreements have been achieved with local families to adopt conservation management and sustainable	

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					use strategies (production practices and restoration measures). 42.25 ha have been cleared of cattle ranching activities, 6.330 ha have been left for conservation and 245 ha are in restoration, and 12.103 m of live fences have been placed.	
At least 29 agreements signed with stakeholders and implemented through conservation and/or sustainable use practices by Project end.	<input type="checkbox"/>	Text	Value	0	66	29
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		The parent project exceeded the target of 9 agreements signed. The AF aims to have 20 additional agreements signed and under implementation for conservation and sustainable use practices by project end. Presently, the AF is exceeding its targets. The actual number agreements signed with beneficiaries to promote conservation and sustainable use practices reached 66. The parent project exceeded the target of 9 agreements signed. The AF aims to have 20 additional agreements signed and under implementation for conservation and sustainable use practices by project end. Presently, the AF is exceeding its targets. The actual number agreements signed with beneficiaries to promote conservation and sustainable use practices reached 66.	

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At least 50% of baseline families adopting sustainable production and improved management systems, still maintaining them by Project end.	<input type="checkbox"/>	Text	Value	364 baseline families	96%	50%
			Date	28-Aug-2009	22-Jul-2013	29-Jul-2011
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems	The number of baseline families was defined in each of the mosaics. Presently, there are 239 (96%) families adopting sustainable production and improved management systems in the mosaics.	
Project monitoring program under satisfactory implementation and generating quality information to aid decision-making processes byPY3.	<input type="checkbox"/>	Text	Value	0%	50%	100%
			Date	29-May-2006	31-Jan-2012	29-Apr-2011
			Comments		The project, in collaboration with the Wildlife Conservation Society, developed a comprehensive monitoring framework for the mosaicapproach that will be very useful for the monitoring of species and evaluation of subproject impacts. Five capacity building workshops were organized with the participation of 114 technical staff that were involved in the development of the monitoring framework of each mosaic. A follow up mechanism for monitoring the 5 mosaics was also created. The project has an initial draft for a regional monitoring system for the SIRAP Macizo.	
Project results and lessons learned were disseminated to 9 national parks and buffer zone communities in rural landscapes.	<input type="checkbox"/>	Text	Value	0	2	9
			Date	29-May-2006	22-Jul-2013	18-Oct-2014
			Comments		The AF aims that Project results and lessons learned are disseminated to the 5 conservation mosaics and the SIRAPM, as well as to the NPAS. There have been three dissemination activities in 2013. 76% of beneficiaries of	

						the Mosaic Guacharos visited the Mosaic Galeras to exchange learning experiences. Galeras's sub-executing organization (Union Temporal) visited Guacharos-CAM mosaic to assist in activities related to sustainable practices and share its experience regarding the governance structure and implementation arrangement for project execution.. Members of the LWG of Purace- CRC participated in a communications workshop at Doña Juana-Corponariño.
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Data on Financial Performance (as of 24-Jul-2013)

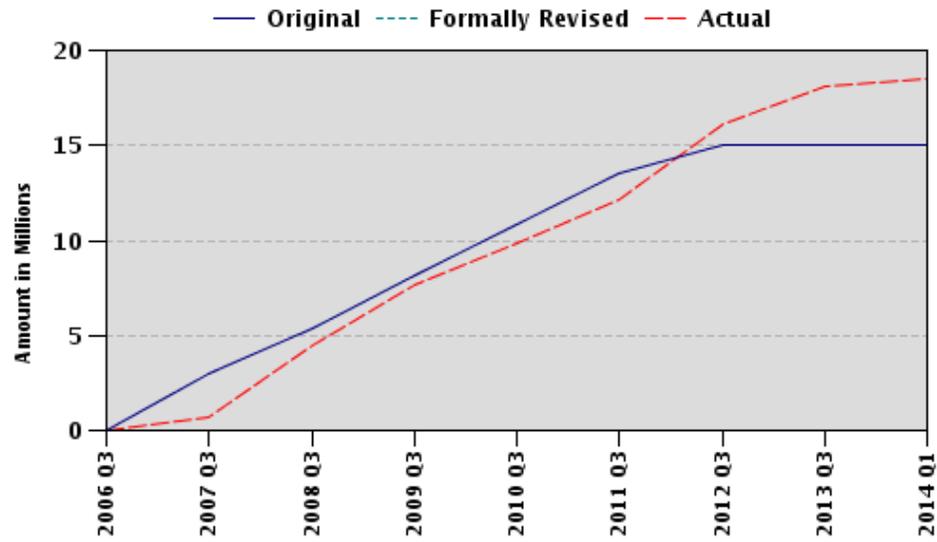
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091932	TF-11814	Effective	31-Aug-2011	31-Aug-2011	22-Nov-2011	18-Oct-2014	18-Oct-2014
P091932	TF-56351	Closed	15-Jun-2006	15-Jun-2006	15-Jun-2006	18-Oct-2011	18-Apr-2013
P091932	TF-94084	Closed	17-Apr-2009	17-Apr-2009	17-Apr-2009	18-Oct-2011	15-May-2011

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091932	TF-11814	Effective	USD	4.00	4.00	0.00	1.97	2.03	49.00
P091932	TF-56351	Closed	USD	15.00	15.00	0.00	15.00	0.00	100.00
P091932	TF-94084	Closed	USD	6.42	1.55	4.88	1.55	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

No issues regarding disclosure.

Restructuring History

Level two Approved on 08-Sep-2011, Level two Approved on 23-Mar-2012

Related Projects

P112106-Additional Financing for the National Protected Areas Project