

Implementation Status & Results
Colombia
Colombian National Protected Areas Conservation Trust Fund (P091932)

Operation Name: Colombian National Protected Areas Conservation Trust Fund (P091932) Project Stage: Implementation Seq.No: 17 Status: ARCHIVED Archive Date: 09-Dec-2014

Product Line: Global Environment Project Country: Colombia Approval FY: 2006
 Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	29-Mar-2006	Original Closing Date	18-Oct-2014	Planned Mid Term Review Date	09-Dec-2013	Last Archived ISR Date	12-Apr-2014
Effectiveness Date	15-Jun-2006	Revised Closing Date	18-Oct-2014	Actual Mid Term Review Date	19-Feb-2014		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The arrest and reverse trends in biodiversity loss in Colombia's globally important ecosystems by strengthening the National Biodiversity and Protected Areas Trust Fund (FUNBAP), whose mission is to support the consolidation of the National Protected Areas System.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Capitalization of Endowment and Consolidation of FUNBAP	15.90
Conservation Mosaics Program	23.60
Project Management and Institutional Coordination	2.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

This ISR provides an update on implementation progress reviewed during the September 2014 review mission. The mission included a field visit to the Conservation Mosaics (Hermosas-Amaime and Puracee) in the Palmira and Popayan areas. The mission culminated with a knowledge sharing event to exchange experiences, successes and failures between the five mosaics of the Additional Financing as well as a formal project closing ceremony. The implementation of the project showed a significant progress since the mid-term review and supervision mission. The project met its targets by closing date on October 18, 2014.

The endowment fund has been capitalized in the amount of US \$ 15 Million. The Project supports a range of interventions that seek to promote sustainable management of natural resources and improve conservation of the national parks, working closely with the communities represented by the local working groups. One of the main challenges of the mosaics concept is to continue strengthening social capabilities as well as the creation of social capital at the local level to promote long term conservation.

The project has contributed to strengthening coordination and knowledge sharing between Patrimonio Natural and SIRAPM entities, which include the Regional Environmental Authorities (CARs) and National Parks in each of the five mosaics considered under this Additional Financing. Taking into account that National Parks buffer zones are not clearly delimited, the project is promoting an integrated conservation approach for strengthening regional and local planning. This is particularly important since national parks and their buffer zones fall under the mandate of “Parques Nacionales” and areas around them fall under the Regional Environmental Authorities (CARs).

Locations

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Cordillera de Yariguies		
Colombia	Not Entered	Departamento del Vichada		
Colombia	Not Entered	Parque Tayrona		
Colombia	Not Entered	Paramo de Sumapaz		
Colombia	Not Entered	Departamento de Santander		
Colombia	Not Entered	Isla Sanquianga		
Colombia	Not Entered	Islas del Rosario		
Colombia	Not Entered	Cordillera de Quinchas		
Colombia	Not Entered	Puerto Utria		
Colombia	Not Entered	Isla de Providencia		
Colombia	Not Entered	Sierra Nevada de Santa Marta		
Colombia	Not Entered	Departamento del Magdalena		
Colombia	Not Entered	Departamento de La Guajira		
Colombia	Not Entered	Departamento del Guainia		
Colombia	Not Entered	Cienaga Grande de Santa Marta		
Not Entered	Not Entered	Cienaga Grande de Santa Marta		✓
Colombia	Not Entered	Volcan Galeras		
Colombia	Not Entered	Galeras		
Not Entered	Not Entered	Galeras		✓

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Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Departamento del Cesar		
Colombia	Not Entered	Farallones		
Colombia	Not Entered	Parque Nacional Natural Las Orquideas		
Not Entered	Not Entered	Parque Nacional Natural Las Orquideas		✓
Colombia	Not Entered	Isla Cahuinari		
Colombia	Not Entered	Parque Nacional Tinigua		
Colombia	Not Entered	Parque Nacional Natural El Tuparro		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure	Value	Baseline	Current	End Target
At least 2 million hectares of core conservation areas (national parks, NPs) and 20% of the surrounding territories within the respective conservation mosaics under improved management systems by PY5.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
Conservation mosaic work plans arising as a result of an integrated planning process linking national park objectives and surrounding landscapes development plans in project areas by PY5.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
Improve ecological connectivity in at least 3 delimited conservation mosaics	<input type="checkbox"/>	Text	Value	NA		5
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
Improved biodiversity conservation in project sites measured by increased sighting of key indicator species	<input type="checkbox"/>	Text Sub Type Breakdown	Value	NA		
			Date	31-Jan-2012	20-Feb-2014	18-Oct-2014
			Comments			
Areas brought under enhanced biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00	2442000.00	2442000.00
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			

New areas outside protected areas managed as biodiversity-friendly (ha)	<input checked="" type="checkbox"/>	Number	Value	0.00	1394273.00	491200.00
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			exceeded target

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
FUNBAP decision-making structures (Board, management and administrative team) implemented and operational.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
Comprehensive sustainable financing strategy and action plan designed and under implementation, incorporating diverse financial mechanisms, by PY3.	<input type="checkbox"/>	Text	Value			100%
			Date		20-Feb-2014	
			Comments			
FUNBAP endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues by PY5	<input type="checkbox"/>	Text	Value			Endowment achieving goals on investment returns (at least 1 percentage spread above the Fed Funds Rate) and with operating(non-program) costs at 20% of total revenues
			Date		20-Feb-2014	18-Oct-2014
			Comments			
Three conservation mosaics recurrent costs financed by the endowment to perpetuity by project-end.	<input type="checkbox"/>	Text	Value	0		3
			Date	29-May-2006	20-Feb-2014	18-Apr-2011
			Comments			
At least 7 core areas of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs	<input type="checkbox"/>	Text	Value	0		11
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
At least 3 conservation mosaics adopting land use changes as part of conservation mosaics management strategies by PY5	<input type="checkbox"/>	Text	Value	0		6
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
At least 9 agreements signed with stakeholders and implemented through conservation and/or sustainable use practices by PY5.	<input type="checkbox"/>	Text	Value	0		29
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			

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At least 30% of baseline families adopting sustainable production and improved management systems, still maintaining them by PY5.	<input type="checkbox"/>	Text	Value	364 baseline families		50%
			Date	28-Aug-2009	20-Feb-2014	18-Oct-2014
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems		exceeded target
Project monitoring program under satisfactory implementation and generating quality information to aid decision-making processes byPY3.	<input type="checkbox"/>	Text	Value	0%		100%
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
Project results and lessons learned disseminated to 4 national parks and buffer zone communities in rural landscapes.	<input type="checkbox"/>	Text	Value	0		9
			Date	29-May-2006	20-Feb-2014	18-Oct-2014
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	364.00	346.00	182.00
			Date	28-Aug-2009	20-Feb-2014	18-Oct-2014
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems		The target is 50% of baseline families maintain adoption of sustainable production and improved management systems
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	20.00	20.00

Data on Financial Performance (as of 02-Oct-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P091932	TF-11814	Closed	31-Aug-2011	31-Aug-2011	22-Nov-2011	18-Oct-2014	18-Oct-2014
P091932	TF-56351	Closed	15-Jun-2006	15-Jun-2006	15-Jun-2006	18-Oct-2011	18-Apr-2013
P091932	TF-94084	Closed	17-Apr-2009	17-Apr-2009	17-Apr-2009	18-Oct-2011	15-May-2011

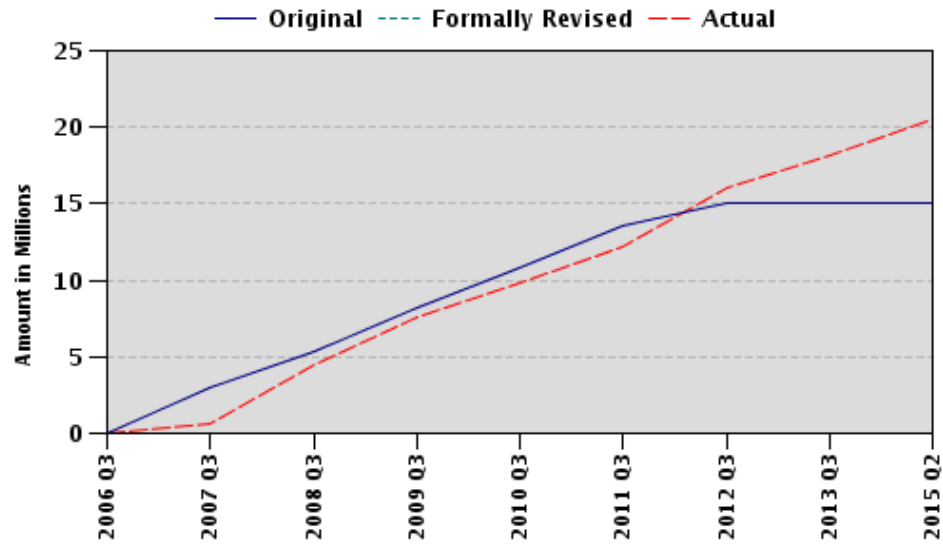
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091932	TF-11814	Closed	USD	4.00	4.00	0.00	4.00	0.00	100.00

P091932	TF-56351	Closed	USD	15.00	15.00	0.00	15.00	0.00	100.00
P091932	TF-94084	Closed	USD	6.42	1.55	4.88	1.55	0.00	100.00

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Disbursement Graph



Key Decisions Regarding Implementation

No issues regarding disclosure.

Restructuring History

Level two Approved on 08-Sep-2011, Level two Approved on 23-Mar-2012

Related Projects

P112106-Additional Financing for the National Protected Areas Project

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