

Implementation Status & Results
Colombia
Colombian National Protected Areas Conservation Trust Fund (P091932)

Operation Name: Colombian National Protected Areas Conservation Trust Fund (P091932) Project Stage: Implementation Seq.No: 12 Status: ARCHIVED Archive Date: 11-Aug-2011

Country: Colombia Approval FY: 2006
 Product Line: Global Environment Project Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Fundacion Fondo de Apoyo a la Biodiversidad y las Areas Protegidas-FUNBAP

Key Dates

Board Approval Date	29-Mar-2006	Original Closing Date	18-Oct-2011	Planned Mid Term Review Date	Last Archived ISR Date	11-Aug-2011
Effectiveness Date	15-Jun-2006	Revised Closing Date	18-Apr-2012	Actual Mid Term Review Date		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The arrest and reverse trends in biodiversity loss in Colombia's globally important ecosystems by strengthening the National Biodiversity and Protected Areas Trust Fund (FUNBAP), whose mission is to support the consolidation of the National Protected Areas System.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Capitalization of Endowment and Consolidation of FUNBAP	15.90
Conservation Mosaics Program	23.60
Project Management and Institutional Coordination	2.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Low	

Implementation Status Overview

Disbursements are at about 91% of the grant. The endowment fund has been capitalized in the amount of US\$ 15.1M. Project implementation is broadly satisfactory. Conservation mosaics (comprised of a National Park and the core area and a buffer zone) are implementing management conservation strategies around the Parks with the support of the local communities organized in local working groups. Project implementation has supported biodiversity and water conservation through land use management changes, the establishment

of biodiversity corridors and water supply distribution schemes in the buffer zones. Land use management schemes include the creation of Private Natural Reserves within farms located in the surrounding territories of the National Park and this has been done voluntarily. This aspect of the Project is exceptional.

Locations

Country	First Administrative Division	Location	Planned	Actual
Colombia	Not Entered	Cordillera de Yariguies		
Colombia	Not Entered	Departamento del Vichada		
Colombia	Not Entered	Parque Tayrona		
Colombia	Not Entered	Paramo de Sumapaz		
Colombia	Not Entered	Departamento de Santander		
Colombia	Not Entered	Isla Sanquianga		
Colombia	Not Entered	Islas del Rosario		
Colombia	Not Entered	Cordillera de Quinchas		
Colombia	Not Entered	Puerto Utria		
Colombia	Not Entered	Isla de Providencia		
Colombia	Not Entered	Sierra Nevada de Santa Marta		
Colombia	Not Entered	Departamento del Magdalena		
Colombia	Not Entered	Departamento de La Guajira		
Colombia	Not Entered	Departamento del Guainia		
Colombia	Not Entered	Ciénaga Grande de Santa Marta		
Colombia	Not Entered	Volcan Galeras		
Colombia	Not Entered	Galeras		
Colombia	Not Entered	Departamento del Cesar		
Colombia	Not Entered	Farallones		
Colombia	Not Entered	Parque Nacional Natural Las Orquideas		
Colombia	Not Entered	Isla Cahuinari		
Colombia	Not Entered	Parque Nacional Tinigua		
Colombia	Not Entered	Parque Nacional Natural El Tuparro		

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Results

Global Environmental Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
90% of baseline natural vegetation coverage in each of the project's core conservation areas under management by project end	<input type="checkbox"/>	Text	Value	NA	Target achieved	90%
			Date	29-May-2006	31-Jan-2012	07-Jul-2011
			Comments		This indicator was adjusted during the 03/19/2010 mission to better reflect project outcome (arrest and reverse trends of biodiversity loss in Colombia's globally important biodiversity). At the end of the project satellite images will be taken to evaluate natural vegetation coverage.	
Improve ecological connectivity in at least 3 delimited conservation mosaics	<input type="checkbox"/>	Text	Value	NA	Target achieved	100%
			Date	29-May-2006	31-Jan-2012	07-Jul-2011
			Comments		3 conservation mosaics (Consaca-Yacanquer; the Peak and Encarnation) are implementing activities that promote ecological connectivity of Andean and High Andean Forests through hydrological management of 6 watersheds (59,9 ha), landscape management tools and sust. production practices in 53 farms (114 ha)	
Conservation mosaic work plans arising as a result of an integrated planning process linking national park objectives and surrounding landscapes development plans in project areas by PY5.	<input type="checkbox"/>	Text	Value	0%	Target achieved	100%
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		Work plans formed as a result of an integrated planning process linking national park objectives and surrounding territories development plans, carried out by local working groups, who participate in sub-project execution.	

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At least 2 million hectares of core conservation areas (national parks, NPs) and 20% of the surrounding territories within the respective conservation mosaics under improved management systems by PY5.	<input type="checkbox"/>	Text	Value	0%	Target achieved	100%
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		2.2M ha of core conservation areas (9 NP's) with management plans under implementation and 1.4M ha (57% of the surrounding territories) with sustainable natural resource practices in place.	
FUNBAP operational with at least US\$ 15 million in endowment by PY5.	<input type="checkbox"/>	Text	Value	0.0	15.1	15 million
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		The endowment fund has been capitalized and has US \$15.1M of which US\$6.4M was from the GEF and \$6.4M certified by TFCA's Trust Fundmanager as counterpart, together with revenues earned and capitalized since 2007. The issue though is one of obtaining counterpart funding for the undisbursed component. This is under discussion with GEF focal point.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project results and lessons learned disseminated to 4 national parks and buffer zone communities in rural landscapes.	<input type="checkbox"/>	Text	Value	0	Target achieved	Project results and lessons learned disseminated to 4 national parks and buffer zone communities in rural landscapes
			Date	29-May-2006	31-Jan-2012	29-Jul-2011
			Comments			
Project monitoring program under satisfactory implementation and generating quality information to aid decision-making processes byPY3.	<input type="checkbox"/>	Text	Value	0%	Target achieved	100%
			Date	29-May-2006	31-Jan-2012	29-Apr-2011
			Comments			

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At least 30% of baseline families adopting sustainable production and improved management systems, still maintaining them by PY5.	<input type="checkbox"/>	Text	Value	364 baseline families	Target achieved	30%
			Date	28-Aug-2009	31-Jan-2012	29-Jul-2011
			Comments	There are 364 baseline families (278 families within NP's and 86 families in surrounding territories) adopting sustainable production systems	382 families (have adopted and maintained sustainable production. systems, which indicates that all the initial families are maintaining the changes, and that new families are adopting sustainable production practices	
At least 9 agreements signed with stakeholders and implemented through conservation and/or sustainable use practices by PY5.	<input type="checkbox"/>	Text	Value	0	Target achieved	9
			Date	29-May-2006	31-Jan-2012	29-Jun-2011
			Comments		The number of agreements reached surpasses the target of 9 agreements in the indicator. During the mission on 01/10/11 project participants suggested that this high number reflects the success of the participatory approach of the project and high community demand	
At least 3 conservation mosaics adopting land use changes as part of conservation mosaics management strategies by PY5	<input type="checkbox"/>	Text	Value	0	Target achieved	3
			Date	29-May-2006	31-Jan-2012	29-Jul-2011
			Comments		191 local families have agreed to adopt land use changes following conservation mosaics management strategies (sustainable production practices and restoration measures)	
At least 7 core areas of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs	<input type="checkbox"/>	Text	Value	0	Target achieved	7 core areas (national parks) of conservation mosaics with key management issues addressed by effective conservation practices, with improved scores of effectiveness indicators for at least 4 NPs

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			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments			
Three conservation mosaics recurrent costs financed by the endowment to perpetuity by project-end.	<input type="checkbox"/>	Text	Value	0	Target achieved	3
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		Next steps: Conservation mosaics selection process with investment guidelines and costs proposal is still under process and will be ready in the following months.	
FUNBAP endowment achieving goals on investment returns (at least a 1 percentage point spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues by PY5	<input type="checkbox"/>	Text	Value		Target achieved	Endowment achieving goals on investment returns (at least 1 percentage spread above the Fed Funds Rate) and with operating (non-program) costs at 20% of total revenues
			Date		31-Jan-2012	18-Apr-2011
			Comments		This indicator was merged with original intermediate indicator No. 5 in the previous ISR	
Comprehensive sustainable financing strategy and action plan designed and under implementation, incorporating diverse financial mechanisms, by PY3.	<input type="checkbox"/>	Text	Value		Target achieved	100%
			Date		31-Jan-2012	
			Comments			
FUNBAP decision-making structures (Board, management and administrative team) implemented and operational.	<input type="checkbox"/>	Text	Value	0%	Target achieved	100%
			Date	29-May-2006	31-Jan-2012	18-Apr-2011
			Comments		Institutional organizational and operative structure fully implemented	

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Data on Financial Performance (as of 12-Jan-2012)

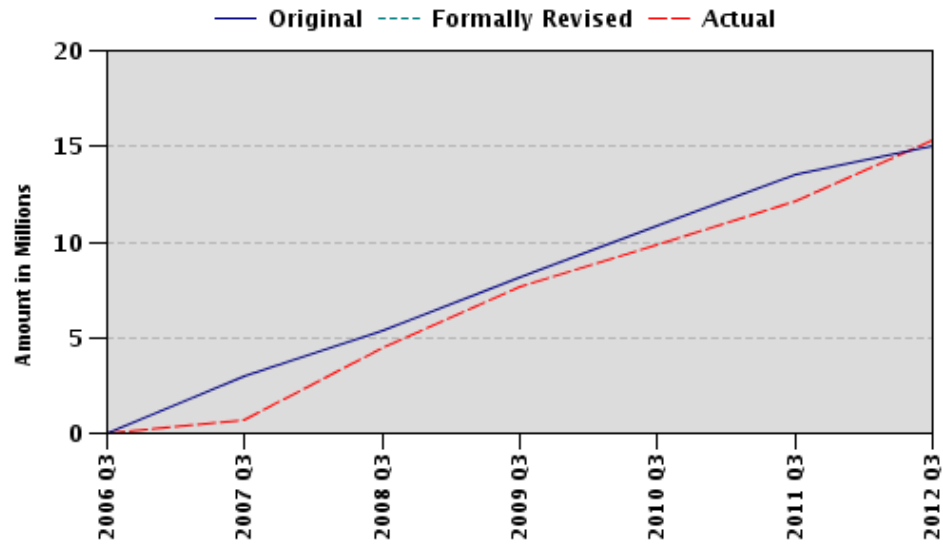
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091932	TF-56351	Effective	15-Jun-2006	15-Jun-2006	15-Jun-2006	18-Apr-2012
P091932	TF-94084	Closed	17-Apr-2009	17-Apr-2009	17-Apr-2009	15-May-2011

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091932	TF-56351	Effective	USD	15.00	15.00	0.00	13.73	1.27	92.00
P091932	TF-94084	Closed	USD	6.42	1.55	4.88	1.55	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

No issues regarding disclosure.

Restructuring History

Level two Approved on 08-Sep-2011

Related Projects

P112106-Additional Financing for the National Protected Areas Project