




Results Matrix

Outcomes										
Outcome:		1 Beneficiaries adopt AquaData for noncommercial loss management								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Number of operators adopting AquaData for noncommercial loss management		Operators (#)	0.00	2024	Final programme evaluation	P	0.00	0.00	4.00	4.00
						P(a)	0.00	0.00	4.00	4.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Application of AquaData in water and wastewater utilities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Application of AquaData to detect frauds using commercial management data	Diagnostics (#)	0	2024	Consulting report approved by the IDB	P	0	2	2	4	P	0	25000	25000	50000	Water and Sanitation	W2F	
						P(a)	0	2	2	4	P(a)	0	25000	25000	50000			
						A					A							
1.2 Action plans designed	Application of AquaData to detect frauds using commercial management data	Action Plans (#)	0	2024	Consulting report approved by the IDB	P	0	1	3	4	P	0	25000	75000	100000	Water and Sanitation	W2F	
						P(a)	0	1	3	4	P(a)	0	25000	75000	100000			
						A					A							
2 Knowledge and dissemination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Knowledge products completed		Products (#)	0	2024	Knowledge product approved by the IDB	P	0	1	0	1	P	0	25000	0	25000	Water and Sanitation	W2F	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
2.2 Workshops organized	Capacity building workshops and manual dissemination for efficient use of AquaData	Workshops (#)	0	2024	Workshop minutes and list of participants	P	0	1	1	2	P	0	3000	2000	5000	Water and Sanitation	W2F	
						P(a)	0	1	1	2	P(a)	0	3000	2000	5000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$78,000.00	\$102,000.00	\$180,000.00
P(a)		\$78,000.00	\$102,000.00	\$180,000.00
A				