

**Results Matrix**

**Outcomes**

**Outcome:** [1 Consolidate a technical platform for specialized dialogue and dissemination to support the countries of the region to implement the regional integration initiatives contemplated in the Regional Master Plan for Mobility and Logistics](#)



**Outputs: Annual Physical and Financial Progress**

1 Structuring of strategic investments for the implementation of the Regional Plan						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Strategies designed	Promotion of portfolio of national projects and to the projects for country neighbors that contribute to the P/M 2035	Strategies (#)	0	2024	Studies	P	0	1	1	0	2	P	0	50000	50000	0	100000	Regional Integration	W2B	
						P(a)	0	1	1	0	2	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
1.2 Project proposal developed	Structuring of at least 3 key regional projects that promote the implementation of P/M 2035	Proposals (#)	0	2024	Proposal	P	0	2	1	0	3	P	0	100000	70000	0	170000	Regional Integration	W2B	
						P(a)	0	2	1	0	3	P(a)	0	100000	70000	0	170000			
						A	0				0	A	0				0			
1.3 Governance models designed/implemented	Adaptation of existing governance schemes for the development of regional projects identified in the P/M 2035	Models (#)	0	2024	models	P	0	0	1	0	1	P	0	0	67500	0	67500	Regional Integration	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	67500	0	67500			
						A	0				0	A	0				0			
1.4 New financial instruments developed	Definition of financing scheme for structured projects and support in searching for resources.	Instruments (#)	0	2024	Financial Instrument	P	0	0	1	0	1	P	0	0	67500	0	67500	Regional Integration	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	67500	0	67500			
						A	0				0	A	0				0			
1.5 Technical models designed	Structuring of regional land, rail and maritime projects	Models (#)	0	2024	models	P	0	0	2	1	3	P	0	0	32500	32500	65000	Regional Integration	W2B	
						P(a)	0	0	2	1	3	P(a)	0	0	32500	32500	65000			
						A	0				0	A	0				0			
2 Development of digital tools for the availability and analysis of regional physical integration data.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 New databases created	Support to complement the data collection and calculation of indicators that feed the Mobility and Logistics Information System	Databases (#)	0	2024	Data base	P	0	1	0	1	2	P	0	25000	0	25000	50000	Regional Integration	W2B	
						P(a)	0	1	0	1	2	P(a)	0	25000	0	25000	50000			
						A	0				0	A	0				0			
2.2 Virtual platforms improved	Develop a proposal for mechanisms and interfaces for the articulation of the HIT with the SIECA Mobility and Logistics Information System	Platforms (#)	0	2024	virtual platform	P	0	0	1	0	1	P	0	0	50000	0	50000	Regional Integration	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A	0				0	A	0				0			
3 Incorporation of elements of Climate Change, Gender and Diversity, in regional projects.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Methodologies designed/strengthened	Develop a methodology to consider elements of Gender and Diversity in regional projects and	Methodologies (#)	0	2024	Methodologies	P	0	0	2	1	3	P	0	0	30000	30000	60000	Regional Integration	W2B	
						P(a)	0	0	2	1	3	P(a)	0	0	30000	30000	60000			
						A	0				0	A	0				0			
3.2 Training workshops delivered	Develop workshops and training to promote the incorporation of risk management and adaptation to Climate Change and Gender	Workshops (#)	0	2024	Worshops	P	0	0	2	2	4	P	0	0	20000	20000	40000	Regional Integration	W2B	
						P(a)	0	0	2	2	4	P(a)	0	0	20000	20000	40000			
						A	0				0	A	0				0			
4 Development of results dissemination events, training workshops and knowledge products.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Technical notes created	Technical notes	Notes (#)	0	2024	Technical Notes	P	0	0	1	1	2	P	0	0	5000	5000	10000	Regional Integration	W2B	
						P(a)	0	0	1	1	2	P(a)	0	0	5000	5000	10000			
						A	0				0	A	0				0			
4.2 Seminars organized	Seminars	Seminars (#)	0	2024	Seminars	P	1	1	1	1	4	P	0	20000	10000	10000	40000	Regional Integration	W2B	
						P(a)	1	1	1	1	3	P(a)	0	20000	10000	10000	40000			
						A	0				0	A	0				0			
4.3 Workshops organized	Workshops and exchange of experiences	Workshops (#)	0	2024	Worshops	P	0	3	3	3	9	P	0	30000	20000	20000	70000	Regional Integration	W2B	
						P(a)	0	3	3	3	9	P(a)	0	30000	20000	20000	70000			
						A	0				0	A	0				0			
4.4 Discussion papers developed	Papers	Papers (#)	0	2024	Papers	P	0	2	2	0	4	P	0	5000	5000	0	10000	Regional Integration	W2B	
						P(a)	0	2	2	0	4	P(a)	0	5000	5000	0	10000			
						A	0				0	A	0				0			

**Other Cost**

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$230,000.00	\$427,500.00	\$142,500.00	\$800,000.00
P(a)		\$230,000.00	\$427,500.00	\$142,500.00	\$800,000.00
A					

