

Results Matrix

Outcomes									
Outcome: 1 Strengthened governance and management capacities to effectively implement public policies on climate change									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP		
1.1 Public and private institutions trained for design, investments and/or implementation on bankable low carbon,		Number	0.00	2024	TCM Final Report	P P(a) A	4.00 4.00		
1.2 Countries where the governance, management systems, and transparency of climate change data of institutions		Number	0.00	2024	TCM Final Report	P P(a) A	4.00 4.00		

CRF Indicator

Outputs: Annual Physical and Financial Progress

Last Update:

| Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |

 | 2024 | 0005
 | 0000 | 0007 | | | | | |
 | | Theme
 | Fund | Flags | |
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| | | | | Means of vermeation |

 | 2024 | 2025
 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027
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 | i unu | Flags | |
| | Methodologies (#) | 0 | 0 2024 | 4 Final consulting report
approved | Р

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 | 0 | 0 | 1 | Р | 0 | 55000 | 100000 | 0
 | 155000 | Gender and
 | ACL | | • |
| governance and | | | | | P(a)

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 | 0 | 0 | 1 | P(a) | 0 | 55000 | 100000 | 0
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| gap for climate change | | | | | A

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| Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |

 | 2024 | 2025
 | 2026 | 2027 | EOP | | 2024 | 2025 | 2026 | 2027
 | EOP | Theme
 | Fund | Flags | |
| Study to identify Di
international best
practices and provide
recommendations for
the use of Regulatory | | C | 0 2024 | 4 Final consulting report
approved | Р

 | 0 | 1
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 | 35000 | Institutional
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 | 35000 | Development
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| Design of AIR's | R's Products (#) | | 0 2024 | 4 Final consulting report
approved | Р

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 | 45000 | Institutional
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| applied training
program on climate | | | | | P(a)

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| recommendations for
the implementation of
exante RIAs focused | Newsletters (#) | 0 | 0 2024 | 4 Final consulting report
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| Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |

 | 2024 | 2025
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| climate data
management in LAC in
two countries in two | Diagnostics (#) | C | 0 2024 | 24 Final consulting report
approved | Р

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| Geospatial information
gap analysis of the
Amazonia Siempre | Diagnostics (#) | 0 | 2024 | Final consulting report
approved | Р

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| countries for a specific | | | | |

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| Optimization of the Platf
existing digital platform
to close the gaps in
climate data | Platforms (#) | 0 | 0 2024 | 24 Final consulting report
approved | P

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| Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |

 | 2024 | 2025
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| # of individuals with
increased capacities,
improved skills and /or
raised awareness. | Individuals (#) | ividuals (#) 0 2 | 0 2024 | 2024 Final consulting report
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| | measuring the
governance and
management capacity
gap for climate change
Output Description
Study to identify
international best
practices and provide
recommendations for
the use of Regulatory
besign of AIR's
applied training
program on climate
change
Publication of
recommendations for
the implementation of
exante RIAs focused
on climate change
Output Description
Diagnosis of gaps in
climate data
management in LAC in
two countries in two
prioritized sectors
Geospatial information
gap analysis of the
Amazonia Siempre
countries for a specific
theme
Optimization of the
existing digital platform
to close the gaps in
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Other Cost

Total Cost Standard Output Indicator

	2024	2025	2026	2027	Total Cost
Р		\$189,000.00	\$201,000.00	\$35,000.00	\$425,000.00
P(a)		\$189,000.00	\$201,000.00	\$35,000.00	\$425,000.00
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CRF Indicator