



Results Matrix

Outcomes

Outcome: 1 Strengthened governance and management capacities to effectively implement public policies on climate change.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Public and private institutions trained for design, investments and/or implementation on bankable low carbon,		Number	0.00	2024	TCM Final Report	P	4.00
						P(a)	4.00
						A	
1.2 Countries where the governance, management systems, and transparency of climate change data of institutions		Number	0.00	2024	TCM Final Report	P	4.00
						P(a)	4.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategic governance and management capabilities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Methodologies designed/strengthened	Methodology for measuring the governance and management capacity gap for climate change	Methodologies (#)	0	2024	Final consulting report approved	P	0	1	0	0	1	P	0	55000	100000	0	155000	Gender and Diversity	ACL	🚩
						P(a)	0	1	0	0	1	P(a)	0	55000	100000	0	155000			
						A	0				0	A	0				0			
2 Regulatory improvement on climate change						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Study to identify international best practices and provide recommendations for the use of Regulatory Impact Analysis (RIA)	Diagnostics (#)	0	2024	Final consulting report approved	P	0	1	0	0	1	P	0	35000	0	0	35000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	35000	0	0	35000			
						A						A	0				0			
2.2 Training products developed	Design of AIR's applied training program on climate change	Products (#)	0	2024	Final consulting report approved	P	0	0	1	0	1	P	0	0	45000	0	45000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	45000	0	45000			
						A						A								
2.3 Newsletters published	Publication of recommendations for the implementation of ex ante RIAs focused on climate change	Newsletters (#)	0	2024	Final consulting report approved	P	0	0	0	1	1	P	0	0	0	15000	15000	Institutional Development	W2A	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A						A	0				0			
3 Climate data management and transparency						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Diagnosis of gaps in climate data management in LAC in two countries in two prioritized sectors	Diagnostics (#)	0	2024	Final consulting report approved	P	0	1	1	0	2	P	0	24000	56000	0	80000	Sustainable Energy and Climate Change	W2A	🚩
						P(a)	0	1	1	0	2	P(a)	0	24000	56000	0	80000			
						A						A	0				0			
3.2 Diagnostics and assessments completed	Geospatial information gap analysis of the Amazonia Siempre countries for a specific theme	Diagnostics (#)	0	2024	Final consulting report approved	P	0	1	0	0	1	P	0	45000	0	0	45000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	45000	0	0	45000			
						A						A	0				0			
3.3 Virtual platforms designed	Optimization of the existing digital platform to close the gaps in climate data management taking into account the ETC	Platforms (#)	0	2024	Final consulting report approved	P	0	1	0	0	1	P	0	30000	0	0	30000	Sustainable Energy and Climate Change	ACL	🚩
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A								
4 Dissemination events						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Individuals Trained	# of individuals with increased capacities, improved skills and /or raised awareness. (GENDER DISAGGREGATED)	Individuals (#)	0	2024	Final consulting report approved	P	0	0	0	200	200	P	0	0	0	20000	20000	Gender and Diversity	ACL	🚩
						P(a)	0	0	0	200	200	P(a)	0	0	0	20000	20000			
						A						A	0				0			
Dissaggregation Categories																				
Individuals Trained- Mujeres						P	0.00			100.00	100.00									
						P(a)				100.00	100.00									
						A														
Individuals Trained- Hombres						P	0.00	0.00		100.00	100.00									
						P(a)		0.00		100.00	100.00									
						A														

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$189,000.00	\$201,000.00	\$35,000.00	\$425,000.00
P(a)		\$189,000.00	\$201,000.00	\$35,000.00	\$425,000.00
A					

CRF Indicator

Standard Output Indicator