

## **Results Matrix**

Outcomes									
Outcome: 1 Strengthened governance and management capacities to effectively implement public policies on climate change									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP		
1.1 Public and private institutions trained for design, investments and/or implementation on bankable low carbon,		Number	0.00	2024	TCM Final Report	P P(a) A	4.00 4.00		
1.2 Countries where the governance, management systems, and transparency of climate change data of institutions		Number	0.00	2024	TCM Final Report	P P(a) A	4.00 4.00		

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

Last Update:

| Output Description  | Unit of Measure   | Baseline   | Baseline Year  | Means of verification  |   
   
  | 2024  | 0005   
  | 0000  | 0007   |  |  |  |   |  |   
   |   | Theme                                     
   | Fund  | Flags   |   |
|---|---|--|--|--
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--|---|---|---|--|--|--
--|---|--
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---|---|---|---|---|
|   |   |  |  | Means of vermeation  |   
   
  | 2024  | 2025   
  | 2026  | 2027   | EOP  |  | 2024   | 2025  | 2026   | 2027  
   | EOP   | meme                                      
   | i unu   | Flags   |   |
|   | Methodologies (#)   | 0  | 0 2024   | 4 Final consulting report<br>approved  | Р   
   
  | 0   | 1  
  | 0   | 0  | 1  | Р  | 0  | 55000   | 100000   | 0   
   | 155000  | Gender and                                
   | ACL   |   | •   |
| governance and  |   |  |  |  | P(a)  
   
  | 0   | 1  
  | 0   | 0  | 1  | P(a)   | 0  | 55000   | 100000   | 0   
   | 155000  | Diversity                                 
   |   |   | -   |
| gap for climate change  |   |  |  |  | A   
   
  | 0   |  
  |   |  | 0  | Α  | 0  |   |  |   
   | 0   |   
   |   |   |   |
| nange   |   |  |  | 1  |   
   
  |   | Phys   
  | ical Progress   |  |  |  |  | Financ  | cial Progress  |   
   |   |   
   |   |   |   |
| <b>Output Description</b>   | Unit of Measure   | Baseline   | Baseline Year  | Means of verification  |   
   
  | 2024  | 2025   
  | 2026  | 2027   | EOP  |  | 2024   | 2025  | 2026   | 2027  
   | EOP   | Theme                                     
   | Fund  | Flags   |   |
| Study to identify Di<br>international best<br>practices and provide<br>recommendations for<br>the use of Regulatory |   | C  | 0 2024   | 4 Final consulting report<br>approved  | Р   
   
  | 0   | 1  
  | 0   | 0  | 1  | Р  | 0  | 35000   | 0  | 0   
   | 35000   | Institutional                             
   | W2C   |   | •   |
|   |   |  |  |  | P(a)  
   
  | 0   | 1  
  | 0   | 0  | 1  | P(a)   | 0  | 35000   | 0  | 0   
   | 35000   | Development                               
   |   |   | -   |
|   |   |  |  |  | Α   
   
  |   |  
  |   |  |  | Α  | 0  |   |  |   
   | 0   |   
   |   |   |   |
| Design of AIR's   | R's Products (#)  |  | 0 2024   | 4 Final consulting report<br>approved  | Р   
   
  | 0   | 0  
  | 1   | 0  | 1  | Р  | 0  | 0   | 45000  | 0   
   | 45000   | Institutional                             
   | W2C   |   | •   |
| applied training<br>program on climate  |   |  |  |  | P(a)  
   
  | 0   | 0  
  | 1   | 0  | 1  | P(a)   | 0  | 0   | 45000  | 0   
   | 45000   | Development                               
   |   |   | -   |
| change  |   |  |  |  | Α   
   
  |   |  
  |   |  |  | Α  |  |   |  |   
   |   |   
   |   |   |   |
| recommendations for<br>the implementation of<br>exante RIAs focused   | Newsletters (#)   | 0  | 0 2024   | 4 Final consulting report<br>approved  | Р   
   
  | 0   | 0  
  | 0   | 1  | 1  | Р  | 0  | 0   | 0  | 15000   
   | 15000   | Institutional<br>Development              
   | W2A   |   | •   |
|   |   |  |  |  | P(a)  
   
  | 0   | 0  
  | 0   | 1  | 1  | P(a)   | 0  | 0   | 0  | 15000   
   | 15000   |   
   |   |   |   |
|   |   |  |  |  | Α   
   
  |   |  
  |   |  |  | Α  | 0  |   |  |   
   | 0   |   
   |   |   |   |
|   |   |  |  |  |   
   
  |   | Phys   
  | ical Progress   |  |  |  |  | Financ  | cial Progress  |   
   |   |   
   |   |   |   |
| Output Description  | Unit of Measure   | Baseline   | Baseline Year  | Means of verification  |   
   
  | 2024  | 2025   
  | 2026  | 2027   | EOP  |  | 2024   |   | 2026   | 2027  
   | EOP   | Theme                                     
   | Fund  | Flags   |   |
| climate data<br>management in LAC in<br>two countries in two  | Diagnostics (#)   | C  | 0 2024   | 24 Final consulting report<br>approved   | Р   
   
  | 0   | 1  
  | 1   | 0  | 2  | Р  | 0  |   | 56000  | 0   
   | 80000   | Energy and                                
   | W2A   |   | •   |
|   |   |  |  |  | P(a)  
   
  | 0   | 1  
  | 1   | 0  | 2  | P(a)   | 0  |   |  | 0   
   | 80000   |   
   |   |   | •   |
|   |   |  |  |  | Α   
   
  | -   |  
  |   |  |  |  | 0  |   |  |   
   | 0   |   
   |   |   |   |
| Geospatial information<br>gap analysis of the<br>Amazonia Siempre   | Diagnostics (#)   | 0  | 2024   | Final consulting report<br>approved  | Р   
   
  | 0   | 1  
  | 0   | 0  | 1  | Р  | 0  | 45000   | 0  | 0   
   | 45000   | Development                               
   | W2C   |   |   |
|   |   |  |  |  | P(a)  
   
  | 0   | 1  
  | 0   | 0  | 1  | P(a)   | 0  |   | 0  | 0   
   |   |   
   |   |   |   |
| countries for a specific  |   |  |  |  |   
   
  | -   |  
  |   | -  |  |  | 0  |   | -  | -   
   | 0   |   
   |   |   |   |
| Optimization of the Platf<br>existing digital platform<br>to close the gaps in<br>climate data                      | Platforms (#)   | 0  | 0 2024   | 24 Final consulting report<br>approved   | P   
   
  | 0   | 1  
  | 0   | 0  | 1  |  | 0  | 30000   | 0  | 0   
   | 30000   | Energy and                                
   | ACL   |   |   |
|   | 1   |  |  |  | P(a)  
   
  | 0   | 1  
  | 0   | 0  | 1  |  | 0  |   | 0  | 0   
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|   |   |  |  |  | Δ   
   
  | -   |  
  |   | -  |  |  |  |   |  |   
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|   |   |  |  |  |   
   
  |   | Phys   
  | ical Progress   |  |  |  |  | Financ  | cial Progress  |   
   |   |   
   |   |   |   |
| <b>Output Description</b>   | Unit of Measure   | Baseline   | Baseline Year  | Means of verification  |   
   
  | 2024  | 2025   
  | 2026  | 2027   | EOP  |  | 2024   |   | 2026   | 2027  
   | EOP   | Theme                                     
   | Fund  | Flags   |   |
| # of individuals with<br>increased capacities,<br>improved skills and /or<br>raised awareness.                      | Individuals (#)   | ividuals (#) 0 2   | 0 2024   | 2024 Final consulting report<br>approved   | Р   
   
  | 0   |  
  |   | 200  |  | Р  | 0  | 0   | 0  | 20000   
   |   | Diversity                                 
   | ACL   |   | -   |
|   |   |  |  |  | P(a)  
   
  | 0   | 0  
  | 0   | 200  | 200  | P(a)   | 0  | 0   | 0  | 20000   
   | 20000   |   
   |   |   | •   |
|   |   |  |  |  | Α   
   
  |   |  
  |   |  |  | Α  | 0  |   |  |   
   | 0   |   
   |   |   |   |
|   | Dissaggregation Cat   | egories  |  |  |   
   
  |   |  
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   |   |   
   |   |   |   |
|   |   |  |  |  | Р   
   
  | 0.00  |  
  |   | 100.00   | 100.00   |  |  |   |  |   
   |   |   
   |   |   |   |
|   |   | ,  |  |  | P(a)  
   
  |   |  
  |   | 100.00   | 100.00   |  |  |   |  |   
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|   |   |  |  |  | Α   
   
  |   |  
  |   |  |  |  |  |   |  |   
   |   |   
   |   |   |   |
|   | Individuals Trained- H  | lombres  |  |  | P<br>P(a)   
   
  | 0.00  | 0.00   
  |   | 100.00   | 100.00   |  |  |   |  |   
   |   |   
   |   |   |   |
|   |   |  |  |  |   
   
  |   | 0.00   
  |   | 100.00   | 100.00   |  |  |   |  |   
   |   |   
   |   |   |   |
|   | measuring the<br>governance and<br>management capacity<br>gap for climate change<br><b>Output Description</b><br>Study to identify<br>international best<br>practices and provide<br>recommendations for<br>the use of Regulatory<br>besign of AIR's<br>applied training<br>program on climate<br>change<br>Publication of<br>recommendations for<br>the implementation of<br>exante RIAs focused<br>on climate change<br><b>Output Description</b><br>Diagnosis of gaps in<br>climate data<br>management in LAC in<br>two countries in two<br>prioritized sectors<br>Geospatial information<br>gap analysis of the<br>Amazonia Siempre<br>countries for a specific<br>theme<br>Optimization of the<br>existing digital platform<br>to close the gaps in<br>climate data<br>management taking<br>internet the ETT<br><b>Output Description</b><br># of individuals with<br>increased capacities,<br>improved skills and /or<br>raised awareness.<br>(GENDER | measuring the<br>governance and<br>management capacity<br>gap for climate changeUnit of MeasureOutput DescriptionUnit of MeasureStudy to identify<br>international best<br>practices and provide<br>recommendations for<br>the use of RegulatoryDiagnostics (#)Design of AIR's<br>applied training<br>program on climate<br>changeProducts (#)Publication of<br>recommendations for<br>the implementation of<br>exante RIAs focused<br>on climate changeNewsletters (#)Diagnosis of gaps in<br>climate data<br>management in LAC in<br>two countries in two<br>prioritized sectorsDiagnostics (#)Qutput DescriptionUnit of MeasureDiagnostis of gaps in<br>climate data<br>management in LAC in<br>two countries in two<br>prioritized sectorsDiagnostics (#)Qutput DescriptionUnit of MeasureOptimization of the<br>existing digital platform<br>to close the gaps in<br>climate data<br>management taking<br>interest of a specific<br>thereDiagnostics (#)Votput DescriptionUnit of MeasureMutput DescriptionDiagnostics (#)Qutput DescriptionDiagnostics (#)Qutput DescriptionDiagnostics (#)Geospatial information<br>gap analysis of the<br>Amazonia Siempre<br>countries for a specific<br>thereDiagnostics (#)Vottput DescriptionUnit of MeasureVottput DescriptionUnit of Measure | measuring the<br>governance and<br>management capacity<br>gap for climate changeUnit of MeasureBaselineStudy to identify<br>international best<br>practices and provide<br>recommendations for<br>the use of RegulatoryDiagnostics (#)0Design of AIR's<br>applied training<br>program on climate<br>changeProducts (#)0Publication of<br>recommendations for<br>the implementation of<br>exante RIAs focused<br>on climate changeNewsletters (#)0Diagnosis of gaps in<br>climate data<br>management in LAC in<br>two countries in two<br>prioritized sectorsDiagnostics (#)Diagnostics (#)Diagnostis of the<br>Amazonia Siempre<br>countries for a specific<br>themeUnit of MeasureBaselineOutput DescriptionUnit of MeasureBaselineDiagnostis of gaps in<br>climate data<br>management in LAC in<br>two countries in two<br>prioritized sectorsDiagnostics (#)0Optimization of the<br>existing digital platform<br>to close the gaps in<br>climate data<br>management taking<br>it recomment takingDiagnostics (#)0Output DescriptionUnit of MeasureBaselineOutput DescriptionUnit of MeasureBaselineMan | measuring the<br>governance and<br>management capacity<br>gap for climate changeUnit of MeasureBaselineBaseline YearStudy to identify<br>international best<br>practices and provide<br>recommendations for<br>the use of RegulatoryDiagnostics (#)02024Publication of<br>recommendations for<br>the use of RegulatoryProducts (#)02024Publication of<br>recommendations for<br>the implementationNewsletters (#)02024Publication of<br>recommendations for<br>the implementationNewsletters (#)02024Publication of<br>recommendations for<br>the implementationNewsletters (#)02024Publication of<br>recommendations for<br>the implementationNewsletters (#)02024Diagnostis of gaps in<br>climate data<br> | measuring the<br>governance and<br>management capacityInitial consulting<br>measure of a distributionapprovedOutput DescriptionUnit of MeasureEaselineEaseline YearMeans of verificationStudy to identify<br>international best<br>practices and rollingDiagnostics (#)Initial consulting report<br>approvedFinal consulting report<br>approvedStudy to identify<br>international best<br>practices and rollingProducts (#)Initial consulting report<br>approvedFinal consulting report<br>approvedDesign of AIKS<br>applied training<br>program on climate<br>changeNewsletters (#)Initial consulting report<br>approvedFinal consulting report<br>approvedPublication of<br>recommendations for<br>the implementation of<br>usante RAS focused<br>on climate changeNewsletters (#)BaselineBaseline YearNuto Contrist in two<br>providUnit of MeasureBaselineBaseline YearMeans of verificationDiagnosis of gaps in<br>climate data<br>management to LAC in<br>to countries for a specificDiagnostics (#)Init consulting report<br>approvedFinal consulting report<br>approvedOptimization of the<br>existing digital pattor<br>to close the gaps in<br>climate data<br>management takingInit of MeasureBaselineMeans of verificationOutput DescriptionUnit of MeasureBaselineBaseline YearMeans of verificationOptimization of the<br>existing digital pattor<br>to close the gaps in<br>climate data<br>management takingInit of MeasureBaseline YearMeans of verificationOutput DescriptionUnit of Measure <td< td=""><td>measure in the governance and governance an</td><td>measure in the<br/>management capacity<br/>agap for climate change Unit of Measure Baseline Baseline Yar Means of verification P Control<br/>(P) Co</td><td>measuring the<br/>management capability<br/>applied initial charge initial charge measure<br/>(marget) measure<br/>(m</td><td><table-container>magning and generation and an ageneration and any and any and any and any and any and any any any any any any any any any any</table-container></td><td><table-container>magning magning 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verification P Control<br>(P) Co | measuring the<br>management capability<br>applied initial charge initial charge measure<br>(marget) measure<br>(m | <table-container>magning and generation and an ageneration and any and any and any and any and any and any any any any any any any any any any</table-container> | <table-container>magning magning magni</table-container> | <table-container>many many many many many many many many</table-container> | massingly appendix appendix problem in the sector of the secto | <table-container>maximal mass and proporting and provide and provid</table-container> | <table-container>meaning in spectrains and intro transition of the spectra of the</table-container> | <table-container>  mean <t< td=""><td><table-container>  minimate participant in the sector of the sector</table-container></td><td><table-container>  matrix protect matri</table-container></td><td>rearry rearry rearry</td><td><table-container>  martial participant partitand partit partex 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Other Cost

Total Cost Standard Output Indicator

	2024	2025	2026	2027	Total Cost
Р		\$189,000.00	\$201,000.00	\$35,000.00	\$425,000.00
P(a)		\$189,000.00	\$201,000.00	\$35,000.00	\$425,000.00
Α					

CRF Indicator