

## Results Matrix Outcomes

Outcomes										
Outcome: 1 Development	of the cocoa	production chain								
Indicators	Indicators Flags* Unit of Measure Baseline Means of verification Year			2024	2025	2026	EOP			
1.1 Cocoa producers benefited at the					Interview and Final	Р	0.00	0.00	80.00	80.00
productive, organizational, and		# producers	0.00	2024	Workshop with Beneficiaries	P(a)	0.00	0.00	80.00	80.00
commercial level						Α				
1.2 Establishment of new partnerships or		# agreements	0.00	2024	Draft of commercial agreements	Р	0.00	1.00	1.00	2.00
commercial agreements with companies,						P(a)	0.00	1.00	1.00	2.00
which will ensure the effective placement						Α				
Outcome: 2 Development	of the fish fa	rming production cha	iin							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Fishing and aquaculture producers					Interview and Final	Р	0.00	0.00	60.00	60.00
benefited at the organizational,		# producers	0.00	2024	Workshop with	P(a)	0.00	0.00	60.00	60.00
productive, and commercial level					Beneficiaries	Α				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

Outputs	ain Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	202	Physical Pro 4 2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
I Individuals Trained		Individuals (#)	0		Participant lists, Entry and		30 40	50	120	Р	101750	174912.22	67333.33	343995.55	Agricultural	AMZ		
with compete sustainable	with competencies in				exit tests by module, Issued participation	P(a)	30         40           30         40		120	P(a)	101750	174912.22	67333.33		Productivity and Food Security			
	cultivation under				certificates	Α				Α					1			
Supervision reports completed		0	2024	Technical reports on	Р	0 30	0	30	Р	84266.26	105599.59	20000	209865.85		AMZ			
	monitoring for the traceability of cocoa	•			deforestation monitoring (30 partners participating	P(a)	0 30	0	30	P(a)	84266.26	105599.59	20000	209865.85	Ecosystem Conservation			
	cultivation under agroforestry systems				in the pilot/one report per	Α				A								
3 TC funded equipment delivered	A centralized collection	Institutions oquippod	0	2024	partner). Construction Project				-						Sustainable	ICP		
o i c iunded equipment delivered	and post-harvest	(#)	0	2024	Delivered	Р	0 2	0	2	Р	167384.16	0	0	167384.16	Infrastructure	ICP		
	module and a facility for producing cocoa					P(a)	0 2	0	2	P(a)	167384.16	0	0 0 167384.16	5				
	derivatives have been					Α				Α								
Private Sector Output 2	New Products Derived	Number (#)	0	2024	Technical Data Sheet and Health Registration	Р	0 0	1	1	Р	28888.89	30555.51	38346.6	97791		AMZ		
	from Cocoa				and Health Registration	P(a)	0 0	1	1	P(a)	28888.89	30555.51	38346.6	3346.6 97791				
						Α				Α								
5 Regional policy dialogues organized	Creation of a Local	Events (#)	0	2024	Minutes of the Creation of	P	0 1	0	1	Р	37476.85	63726.85	54190.18	155393.88	Social	AMZ		
	Platform for				the Platform	· .	0 1	0	· ·						Development			
	Sustainable Development					P(a)	0 1	0	1	P(a)	37476.85	63726.85	54190.18	155393.88				
						A				Α								
Technical notes created	Study of the genotypic characterization of	Notes (#)	0	2024	Delivery and approval of technical note	Р	0 1	0	1	Р	6534.72	0	0	6534.72	Agricultural Productivity and	GRN		
	cocoa produced by					P(a)	0 1	0	1	P(a)	6534.72	0	0	6534.72				
	COPAILE partners					A				Α					1			
7 Technical notes created	Technical proposal for	Notes (#)	0	2024	Delivery and approval of	Р	0 1	0	1	Р	11256.94	0	0	11256.94	Agricultural	GRN		
	the sustainable management of cocoa				technical note	P(a)	0 1	0	1	P(a)	11256.94	0	0		Productivity and Food Security			
	cultivation under							0	1		11200.94	U	U	11200.94				
TO find a service of the service of	agroforestry systems Complementary	In a titut of the	-		Delivery of	A				A								
8 TC funded equipment delivered	equipment for the Luz	Institutions equipped (#)	0	2024	Delivery of equipment	Р	0 3	4	7	Р	0	21666.67	0	21666.67	21666.67 Sustainable Infrastructure		ICP	
	de la Esperanza Integral Agricultural					P(a)	0 3	4	7	P(a)	0	21666.67	0	21666.67				
	Cooperative					A				А								
Strengthening of the fish farming and	d fishing value chain						Physical Pro	ogress				Financial Prog	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	202	4 2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
I Governance models signed/implemented	The associative model includes management	Models (#)	0	2024	Delivery of documents and protocols of the	Р	0 2	0	2	Р	36950	12000	0	48950	Ecosystem	ICP		
signed/implemented	tools for the				model	P(a)	0 2	0	2	P(a)	36950	12000	0 0 489	48950				
	sustainable use of fishery/aquaculture					Α				Α								
2 Individuals Trained	Fishery and	Individuals (#)	0	2024	List of participants with	Р	0 30	30	60	Р	18000	10000	0	28000	Agricultural Productivity and Food Security	ICP		
	aquaculture producers with the skills to lead				signatures and issued certificates	P(a)	0 30		60	P(a)	18000	10000	0					
	the formed associative model				Certificates	A	0 30	30	00	A	18000	10000	0	20000				
3 Technical notes created	PROMAPE Amazonas,	Notes (#)	0	2024	Delivery and approval of	Р	0 2	3	5	Р	30895	5000	0	35895		ICP		
	PROMAPE Caballo Cocha, PROMAPE				technical notes	P(a)	0 2	3	5	P(a)	30895	5000	0	35895	Productivity and Food Security			
	Cushillo Cocha, GMP and HACCP Manuals					Α				Α								
4 TC funded equipment delivered	for fish food and fish	Institutions equipped	0	2024	Construction works										Sustainable	ICP		
ro lunded equipment derivered	rehabilitated,	(#)	0	2024	completed	Р	0 20		40	Р	31000	8000	0	39000	Infrastructure	1012		
	constructed, and/or enabled by the fishing					P(a)	0 20	20	40	P(a)	31000	8000	0	39000				
	authority: 1)					А				Α					Private Sector			
5 Private Sector Output 2	Production of	Number (#)	0	2024	Registration of fry	A P	0 60	60	120	P	19000	12000	0	31000	Private Sector	ICP		
5 Private Sector Output 2	Dehebilitated 25 0)	Number (#)	0	2024	Registration of fry produced		0 60 0 60		120 120		19000	12000 12000	0	31000 31000		ICP		
i Private Sector Output 2	Production of	Number (#)	0	2024	· ·	P				Р			0			ICP		
	Production of	Number (#) Tons (#)	0		· ·	P P(a)	0 60	60	120	P P(a)	19000	12000	0	31000				
	Production of				produced Recording of tons produced of balanced fish	P	0 60 5 10	60	120 25	P P(a) A P	19000 37895	12000 10000	0	31000 47895	Biodiversity and Ecosystem	ICP		
	Production of				produced Recording of tons	P	0 60	60	120	P P(a) A P P(a)	19000	12000	0 0 0 0	31000	Biodiversity and Ecosystem			
Production of balanced fish feed	Production of	Tons (#)	0	2024	produced Recording of tons produced of balanced fish feed	P	0 60 5 10	60	120 25	P P(a) A P	19000 37895	12000 10000	0 0 0 0	31000 47895 47895	Biodiversity and Ecosystem Conservation	ICP		
Production of balanced fish feed	Production of			2024	produced Recording of tons produced of balanced fish	P	0 60 5 10	60 10 10	120 25	P P(a) A P P(a) A	19000 37895	12000 10000	0 0 0 0 0	31000 47895	Biodiversity and Ecosystem Conservation			
Production of balanced fish feed Fish production through river catch	Production of	Tons (#)	0	2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish	P	0 60 5 10 5 10	60 10 10 40	120 25 25	P P(a) A P P(a) A A P	19000 37895 37895	12000 10000 10000	0 0 0 0 0 0 0	31000 47895 47895	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem	ICP		
Production of balanced fish feed Fish production through river catch	Production of	Tons (#)	0	2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and	P	0 60 5 10 5 10 10 10 20	60 10 10 40	120 25 25 70	P(a) P(a) P P(a) P(a) A P	19000 37895 37895 13000	12000 10000 10000 10000	0 0 0 0 0 0 0	31000 47895 47895 23000	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem	ICP		
Production of balanced fish feed Fish production through river catch	Design and	Tons (#)	0	2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of	P       P(a)       A       P       P       A       P(a)       A       P(a)       P   <	0 60 5 10 5 10 10 10 20	60 10 10 40	120 25 25 70	P P(a) A P P(a) A A P A P (a)	19000 37895 37895 13000	12000 10000 10000 10000	0 0 0 0 0 0 0 0	31000 47895 47895 23000	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation	ICP		
Production of balanced fish feed Fish production through river catch from aquaculture ponds	Production of Amazonian fish fry	Tons (#)	0	2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds	Pa       P(a)       A       Pa	0 60 5 10 5 10 10 10 20 10 20	60 10 10 40	120 25 25 70 70	P P(a) A P P(a) A P(a) P(a) A A P	19000 37895 37895 37895 13000 13000 13000 13000 13000	12000 10000 10000 10000 10000 10000 10000 10000 10000 10000	0 0 0 0 0 0	31000 47895 47895 23000 23000 23000 21208	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector	ICP		
Production of balanced fish feed Fish production through river catch d from aquaculture ponds	Design and development of fish- derived products, with health registration and	Tons (#)	0	2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of	P       P(a)       A       P       A       Pa	0 60 5 10 5 10 10 20 10 20 10 20	60 10 10 40	120 25 25 70 70	P(a) P(a) P(a) P(a) P(a) P(a) P(a) P(a)	19000 37895 37895 13000 13000 13000	12000 (10000)	0 0 0 0 0 0	31000 47895 47895 23000 23000	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector	ICP		
Production of balanced fish feed Fish production through river catch I from aquaculture ponds Private Sector Output 2	Design and development of fish- derived products, with	Tons (#) Tons (#) Number (#)	0	2024 2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of processed fish products	Pa       P(a)       P(a)       Pa       Pa       P(a)	0 60 5 10 5 10 10 20 10 20 10 20 10 22 0 2	60 10 10 40 40 3 3 3	120 25 25 70 70 70 5 5	P(a) P(a) P(a) P(a) P(a) P(a) P(a) P(a)	19000 37895	12000 10000	<ul> <li>0</li> <li>0</li></ul>	31000 47895 47895 23000 23000 23000 21208 21208	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector	ICP ICP ICP		
Production of balanced fish feed Fish production through river catch from aquaculture ponds Private Sector Output 2 Commercial agreements with fishing	Design and development of fish- derived products, with health registration and introduced to the	Tons (#)	0	2024 2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of	P       P(a)       A       P       A       Pa	0 60 5 10 5 10 10 20 10 20 10 20	60 10 10 40	120 25 25 70 70	P (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	19000 37895 37895 37895 13000 13000 13000 13000 13000	12000 10000 10000 10000 10000 10000 10000 10000 10000 10000	0 0 0 0 0 0	31000 47895 47895 23000 23000 23000 21208 21208	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector	ICP		
Production of balanced fish feed Fish production through river catch from aquaculture ponds Private Sector Output 2 Commercial agreements with fishing	Design and development of fish- derived products, with health registration and introduced to the	Tons (#) Tons (#) Number (#)	0	2024 2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of processed fish products Commercial agreements	Pa       P(a)       P(a)       Pa       Pa       P(a)	0 60 5 10 5 10 10 20 10 20 10 20 10 22 0 2	60 10 10 40 40 3 3 3	120 25 25 70 70 70 5 5	P(a) P(a) P(a) P(a) P(a) P(a) P(a) P(a)	19000 37895	12000 10000	<ul> <li>0</li> <li>0</li></ul>	31000 47895 47895 23000 23000 23000 21208 21208	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector Regional Integration	ICP ICP ICP		
<ul> <li>6 Production of balanced fish feed</li> <li>7 Fish production through river catch d from aquaculture ponds</li> <li>8 Private Sector Output 2</li> <li>9 Commercial agreements with fishing</li> </ul>	Design and development of fish- derived products, with health registration and introduced to the	Tons (#) Tons (#) Number (#)	0	2024 2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of processed fish products Commercial agreements	P            P(a)            A            Pa	0     60       5     10       5     10       5     10       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20	60 10 10 40 40 3 3 3 3	120 25 25 70 70 70 5 5	P(a) P(a) P(a) P(a) P(a) P(a) P(a) P(a)	19000 37895 37895 37895 1 3000 1 3000 1 3000 1 1 3000 1 1 3000 1 1 1 1	12000 10000 10000 10000 10000 6000 6000	<ul> <li>0</li> <li>0</li></ul>	31000 47895 47895 23000 23000 23000 21208 21208 21208 18050	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector Regional Integration	ICP ICP ICP		
6 Production of balanced fish feed 7 Fish production through river catch 1d from aquaculture ponds 8 Private Sector Output 2 9 Commercial agreements with fishing 1d fish farming organizations.	Design and         development of fish- derived products, with         health registration and introduced to the         Equipment for	Tons (#) Tons (#) Number (#) Agreements (#) Institutions equipped	0	2024 2024 2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of processed fish products Commercial agreements	Pa           P(a)           A           Pa           Pa	0     60       5     10       5     10       5     10       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20	60 10 10 40 40 40 40 40 2 2 2	120 25 25 70 70 70 5 5	P(a) P(a) P(a) P(a) P(a) P(a) P(a) P(a)	19000 37895 37895 37895 1 3000 1 3000 1 3000 1 1 3000 1 1 3000 1 1 1 1	12000 10000 10000 10000 10000 6000 6000	<ul> <li>0</li> <li>0</li></ul>	31000 47895 47895 23000 23000 23000 21208 21208 21208 18050	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector Regional Integration	ICP ICP ICP		
5 Private Sector Output 2 6 Production of balanced fish feed 7 Fish production through river catch ad from aquaculture ponds 8 Private Sector Output 2 9 Commercial agreements with fishing ad fish farming organizations. 10 TC funded equipment delivered	Design and development of fish- derived products, with health registration and introduced to the	Tons (#) Tons (#) Number (#) Agreements (#)	0	2024 2024 2024 2024	produced Recording of tons produced of balanced fish feed Recording of tons of fish captured in the river and aquaculture ponds Registration of processed fish products Commercial agreements drafted	P            P(a)            P(a)            P            P(a)	0     60       5     10       5     10       5     10       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20       10     20	60 10 10 40 40 40 40 40 2 2 2	120 25 25 70 70 70 5 5 5	P(a) P(a) P(a) P(a) A P(a) P(a) P(a) A P(a) P(a) P(a) A	19000         19000         37895         37895         37895         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         13000         11500         11500         11500	12000 1000 10000 10	<ul> <li>0</li> <li>0</li></ul>	31000 47895 47895 23000 23000 23000 21208 21208 21208 18050 18050	Biodiversity and Ecosystem Conservation Biodiversity and Ecosystem Conservation Private Sector Regional Integration Sustainable Infrastructure	ICP ICP ICP		

Other Cost	
Auditoria	
Evaluación	
Gastos de Gestión del Proyecto	

	2024	2025	2026	Cost
Ρ	\$0.00	\$0.00	\$8,000.00	\$8,000.00
P(a)	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Α				
Р	\$0.00	\$0.00	\$13,887.89	\$13,887.89
P(a)	\$0.00	\$0.00	\$13,887.89	\$13,887.89
Α				
Р	\$145,591.52	\$112,696.41	\$85,407.41	\$343,695.34
P(a)	\$145,591.52	\$112,696.41	\$85,407.41	\$343,695.34
Α				

	2024	2025	2026	Total Cost
Р	\$860,397.34	\$598,279.25	\$287,165.41	\$1,745,842.00
P(a)	\$860,397.34	\$598,279.25	\$287,165.41	\$1,745,842.00
Α				

Total Cost