
















Results Matrix

Outcomes

Outcome: 1 Development of the cocoa production chain										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Cocoa producers benefited at the productive, organizational, and commercial level		# producers	0.00	2024	Interview and Final Workshop with Beneficiaries	P	0.00	0.00	80.00	80.00
						P(a)	0.00	0.00	80.00	80.00
						A				
1.2 Establishment of new partnerships or commercial agreements with companies, which will ensure the effective placement		# agreements	0.00	2024	Draft of commercial agreements	P	0.00	1.00	1.00	2.00
						P(a)	0.00	1.00	1.00	2.00
						A				
Outcome: 2 Development of the fish farming production chain										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Fishing and aquaculture producers benefited at the organizational, productive, and commercial level		# producers	0.00	2024	Interview and Final Workshop with Beneficiaries	P	0.00	0.00	60.00	60.00
						P(a)	0.00	0.00	60.00	60.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

Strengthening of the cocoa value chain						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Individuals Trained	COOPAILÉ partners with competencies in sustainable management of cocoa cultivation under	Individuals (#)	0	2024	Participant lists, Entry and exit tests by module, Issued participation certificates	P	30	40	50	120	P	101750	174912.22	67333.33	343995.55	Agricultural Productivity and Food Security	AMZ	
						P(a)	30	40	50	120	P(a)	101750	174912.22	67333.33	343995.55			
						A					A							
1.2 Supervision reports completed	Pilot for deforestation monitoring for the traceability of cocoa cultivation under agroforestry systems	Reports (#)	0	2024	Technical reports on deforestation monitoring (30 partners participating in the pilot/one report per partner).	P	0	30	0	30	P	84266.26	105599.59	20000	209865.85	Biodiversity and Ecosystem Conservation	AMZ	
						P(a)	0	30	0	30	P(a)	84266.26	105599.59	20000	209865.85			
						A					A							
1.3 TC funded equipment delivered	A centralized collection and post-harvest module and a facility for producing cocoa derivatives have been constructed	Institutions equipped (#)	0	2024	Construction Project Delivered	P	0	2	0	2	P	167384.16	0	0	167384.16	Sustainable Infrastructure	ICP	
						P(a)	0	2	0	2	P(a)	167384.16	0	0	167384.16			
						A					A							
1.4 Private Sector Output 2	New Products Derived from Cocoa	Number (#)	0	2024	Technical Data Sheet and Health Registration	P	0	0	1	1	P	28888.89	30555.51	38346.6	97791	Private Sector	AMZ	
						P(a)	0	0	1	1	P(a)	28888.89	30555.51	38346.6	97791			
						A					A							
1.5 Regional policy dialogues organized	Creation of a Local Platform for Sustainable Development	Events (#)	0	2024	Minutes of the Creation of the Platform	P	0	1	0	1	P	37476.85	63726.85	54190.18	155393.88	Social Development	AMZ	
						P(a)	0	1	0	1	P(a)	37476.85	63726.85	54190.18	155393.88			
						A					A							
1.6 Technical notes created	Study of the genotypic characterization of cocoa produced by COPAILE partners	Notes (#)	0	2024	Delivery and approval of technical note	P	0	1	0	1	P	6534.72	0	0	6534.72	Agricultural Productivity and Food Security	GRN	
						P(a)	0	1	0	1	P(a)	6534.72	0	0	6534.72			
						A					A							
1.7 Technical notes created	Technical proposal for the sustainable management of cocoa cultivation under agroforestry systems	Notes (#)	0	2024	Delivery and approval of technical note	P	0	1	0	1	P	11256.94	0	0	11256.94	Agricultural Productivity and Food Security	GRN	
						P(a)	0	1	0	1	P(a)	11256.94	0	0	11256.94			
						A					A							
1.8 TC funded equipment delivered	Complementary equipment for the Luz de la Esperanza Integral Agriculural Cooperative (COPAILE)	Institutions equipped (#)	0	2024	Delivery of equipment	P	0	3	4	7	P	0	21666.67	0	21666.67	Sustainable Infrastructure	ICP	
						P(a)	0	3	4	7	P(a)	0	21666.67	0	21666.67			
						A					A							
2 Strengthening of the fish farming and fishing value chain						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Governance models designed/implemented	The associative model includes management tools for the sustainable use of fishery/aquaculture resources	Models (#)	0	2024	Delivery of documents and protocols of the model	P	0	2	0	2	P	36950	12000	0	48950	Biodiversity and Ecosystem Conservation	ICP	
						P(a)	0	2	0	2	P(a)	36950	12000	0	48950			
						A					A							
2.2 Individuals Trained	Fishery and aquaculture producers with the skills to lead the formed associative model	Individuals (#)	0	2024	List of participants with signatures and issued certificates	P	0	30	30	60	P	18000	10000	0	28000	Agricultural Productivity and Food Security	ICP	
						P(a)	0	30	30	60	P(a)	18000	10000	0	28000			
						A					A							
2.3 Technical notes created	PROMAPE Amazonas, PROMAPE Caballo Cocha, PROMAPE Cushillo Cocha, GMP and HACCP Manuals for fish feed and fish	Notes (#)	0	2024	Delivery and approval of technical notes	P	0	2	3	5	P	30895	5000	0	35895	Agricultural Productivity and Food Security	ICP	
						P(a)	0	2	3	5	P(a)	30895	5000	0	35895			
						A					A							
2.4 TC funded equipment delivered	Aquaculture ponds rehabilitated, constructed, and/or enabled by the fishing authority: 1) Rehabilitation of	Institutions equipped (#)	0	2024	Construction works completed	P	0	20	20	40	P	31000	8000	0	39000	Sustainable Infrastructure	ICP	
						P(a)	0	20	20	40	P(a)	31000	8000	0	39000			
						A					A							
2.5 Private Sector Output 2	Production of Amazonian fish fry	Number (#)	0	2024	Registration of fry produced	P	0	60	60	120	P	19000	12000	0	31000	Private Sector	ICP	
						P(a)	0	60	60	120	P(a)	19000	12000	0	31000			
						A					A							
2.6 Production of balanced fish feed		Tons (#)	0	2024	Recording of tons produced of balanced fish feed	P	5	10	10	25	P	37895	10000	0	47895	Biodiversity and Ecosystem Conservation	ICP	
						P(a)	5	10	10	25	P(a)	37895	10000	0	47895			
						A					A							
2.7 Fish production through river catch and from aquaculture ponds		Tons (#)	0	2024	Recording of tons of fish captured in the river and aquaculture ponds	P	10	20	40	70	P	13000	10000	0	23000	Biodiversity and Ecosystem Conservation	ICP	
						P(a)	10	20	40	70	P(a)	13000	10000	0	23000			
						A					A							
2.8 Private Sector Output 2	Design and development of fish-derived products, with health registration and introduced to the market	Number (#)	0	2024	Registration of processed fish products	P	0	2	3	5	P	15208	6000	0	21208	Private Sector	ICP	
						P(a)	0	2	3	5	P(a)	15208	6000	0	21208			
						A					A							
2.9 Commercial agreements with fishing and fish farming organizations.		Agreements (#)	0	2024	Commercial agreements drafted	P	0	2	2	4	P	11500	6550	0	18050	Regional Integration	ICP	
						P(a)	0	2	2	4	P(a)	11500	6550	0	18050			
						A					A							
2.10 TC funded equipment delivered	Equipment for Amazonian fish reproduction module; Construction of a module for the production of balanced	Institutions equipped (#)	0	2024	Equipment Delivered	P	0	2	1	3	P	63800	9572	0	73372	Sustainable Infrastructure	ICP	
						P(a)	0	2	1	3	P(a)	63800	9572	0	73372			
						A					A							

Other Cost
Auditoría
Evaluación