

Operation Number: TCM Cycle: Last Update: ME-T1532 TCM Period 2024 7/9/2024

Results Matrix

Outcomes

Outcome: 1 Local governments of Mexico with increased institutional capacities for implementing evidence-based interventions											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP	
1.1 Action Plan focused on allowing for						Р	0.00	0.00	1.00	1.00	
the scaling up of one of the evaluated		# of action plans	0.00	2024	TC Final Report	P(a)	0.00	0.00	1.00	1.00	
models in the State of Chiapas						Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Single component			Physical Progress			Financial Progress												
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
=	Diagnostics of the lessons learned and	Diagnostics (#)	0	2024	4 Consultancy Report	P	0	1	1	2	P	0	80000	0	80000	Development	W2C	
osimpiotod	methodologies of the "Alto el Fuego" y					P(a)	0	1	1	2	P(a)	0 80000	80000	(8000			
	"Reconecta con la					A					Α							
1.2 Training workshops delivered Training workshops implemented with stakeholders	Workshops (#)	0	2024	Workshop Report	Р	0	1	1	2	Р	0	5000	5000	10000	Institutional Development	W2C	-	
						P(a)	0	1	1	2	P(a)	0	5000	5000	10000			
						A					A							

Total Cost

CRF Indicator Standard Output Indicator

	2024	2025	2026	Total Cost
Р		\$85,000.00	\$5,000.00	\$90,000.00
P(a)		\$85,000.00	\$5,000.00	\$90,000.00
Α				