

Operation Number: TCM Cycle: Last Update: CH-T1332 TCM Period 2024 8/30/2024

Results Matrix

Outcomes

Outcome: 1 Str	rengthening Policies for	Science, Technology	, and Innova	ation in Chil	е						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Strengthened public institu	utions					P	0.00	0.00	0.00	1.00	1.00
policies		Plans designed	0.00	2024	Consultancy Report	P(a)	0.00	0.00	0.00	1.00	1.00
						Α	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Legislative Implementation to Streng	then Science, Technolo	gy, and Innovation (S	TI)					Phys	ical Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
studie advisc diagno	studies and expert advisory services for			0 2024	024 Consultancy report	Р	0	1	1	1	3	Р	0	15000	20000	20000	55000	Institutional Development	W2C		-
						P(a)	0	1	1	1	3	P(a)	0	15000	20000	20000	55000				
	diagnostics and inputs for the National Future					Α	0				0	Α	0				0				
1.2 Diagnostics and assessments completed Activities such as studies and expert consulting for diagnostics and input for the National	Activities such as	Diagnostics (#)	C	0 2024	24 Consultancy Report	Р	0	1	1	1	3	Р	0	15000	20000	20000	55000		W2C		-
						P(a)	P(a) 0) 1	1	1	3	P(a)	0 15000	20000	20000	20000 55000	Development			•	
	diagnostics and inputs for the National					Α	0				0	Α	0				0				
2 Implementation and Strengthening of	f the Current Technolog	」 ly Transfer and Scient	tific-Technical E	Base C				Phys	ical Progress					Finar	ncial Progress						
ompanies (EBCT) Agenda							2224	0005	0000	0007	505		0004	0005	0000	0007	505	Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	THeme		Flags	
2.1 Methodologies designed/strengthened	d Activities such as diagnostics and advisory services to address export/import challenges;	Methodologies (#)	'	0 2024	24 Consultancy report	Р	0	1	0	0	1	Р	0	30000	0	0	30000	Development	W2C		
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000				
						Α	0				0	Α	0				0				
2.2 Diagnostics and assessments	Activities such as diagnostics and	Diagnostics (#)	gnostics (#)	0 2024	24 Consultancy report	Р	0	0	1	0	1	Р	0	0	30000	0	30000	Institutional Development	W2C		
completed	consulting to address export/import challenges,					P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000				
							0				0	Α	0				0				
3 Technical Secretariat of the Scientific	c Advisory Committee o	n Climate Change						Phys	ical Progress					Finan	icial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
3.1 Diagnostics and assessments	Support in the coordination and planning of the scientific-technical work of the Advisory	Diagnostics (#)	agnostics (#)	0 2024	Consultancy report	Р	0	0	1	0	1	Р	0	0	15000	0	15000	Development	W2C		-
completed						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000				
						Α	0				0	A	0				0				
3.2 Workshops organized	Expert consulting will be hired for the development of key reports and studies to)	s (#)	0 2024	Consultancy report	P	0	0	1	0	1	Р	0	0	15000	0	15000	Development	W2C		
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000				
						Α	0	0	'	0	1	Λ (α)	0	U	13000	U	13000				
	provide inputs to the					A	0				0	А	0				0				

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	2027	Total Cost
P		\$60,000.00	\$100,000.00	\$40,000.00	\$200,000.00
P(a)		\$60,000.00	\$100,000.00	\$40,000.00	\$200,000.00
Α					