

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** ( including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN** Mozambique : Integrated Feeder Road Development Project

**General Information**  
**Country:** Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-07-20  
**Project ID:** P158231 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-01-04  
**Project Name:** Integrated Feeder Road Development Project **GPN Date:**  
**Loan / Credit No.:**  
**Executing Agency(ies):** National Road Authority

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-ANE-32883-CW-RFP / Rehabilitation and Maintenance of Feeder Roads in Zambezia Province (To be broken into reasonable packages (3 to 5))		Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope		45,000,000.00	0.00	Pending Implementation					2017-12-29		2018-01-03					2018-02-14		2018-03-16		2018-04-20		2018-10-17
MZ-ANE-32887-CW-RFP / Rehabilitation and Maintenance of Feeder Roads in Nampula Province (To be broken into reasonable packages (3 to 5))		Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope		45,000,000.00	0.00	Pending Implementation					2017-12-29		2018-01-03					2018-02-14		2018-03-16		2018-04-20		2018-10-17
MZ-ANE-32888-CW-RFP / Rehabilitation of Part of N10 from Quelimane to Nicoadia (30km)		Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope		45,000,000.00	0.00	Pending Implementation					2017-12-29		2018-01-03					2018-02-14		2018-03-16		2018-04-20		2018-10-17
MZ-ANE-32889-CW-RFP / Rehabilitation of Part of N1 from Nicoadia to Namacurra (35 km)		Rehabilitation and Maintenance of Feeder Roads	Prior	Request for Bids	Open - International	Single Stage - One Envelope		35,000,000.00	0.00	Pending Implementation					2017-12-29		2018-01-03					2018-02-14		2018-03-16		2018-04-20		2018-10-17

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-ANE-32911-NC-RFP / Implementation of Communication Strategy Activities (Awareness campaigns, Cross-cutting issues, etc)		Rehabilitation and Maintenance of Feeder Roads	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2017-12-29		2018-01-03					2018-02-14		2018-03-16		2018-04-20		2018-10-17

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
20DG-ANE/360/2017 / Consultancy Services for Implementation of the Integrated Feeder Road Development Project			Prior	Quality And Cost-Based Selection	Open - International		4,700,000.00	0.00	Under Review	2017-04-11	2017-07-20	2017-05-02	2017-07-31	2017-06-15					2017-07-13		2017-08-12		2017-09-16		2017-10-21		2018-10-21
MZ-ANE-32890-CS-QCBS / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Zambezia Province		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
MZ-ANE-32892-CS-QCBS / Supervision of the Rehabilitation and Maintenance of Feeder Roads in Nampula Province		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
MZ-ANE-32894-CS-QCBS / Supervision of the Rehabilitation of Part of N10 from Quelimane to Nicoadia (35 km)		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
MZ-ANE-32896-CS-QCBS / Supervision of the Rehabilitation of Part of N1 from Nicoadia to Namacurra (35 km)		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
MZ-ANE-32898-CS-QCBS / Technical Assistance to Implement a Pilot Rural Transport Scheme		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
MZ-ANE-32901-CS-QCBS / Technical Assistance for Project Support to Contract Management Services		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
MZ-ANE-32905-CS-QCBS / Project Financial Audits (External) Throughout project period		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08					2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14

MZ-ANE-32903-CS-QCBS / Development of a Project Communication Strategy		Rehabilitation and Maintenance of Feeder Roads	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08				2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-07-14
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
52DG3602016 / Consultancy Services for the development of Environmental and Social Management Framework for IFROP for Zambia and Namibia		Rehabilitation and Maintenance of Feeder Roads	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-12-29		2018-02-16		2018-03-09		2018-04-13			2018-10-10	
61DG3602016 / Consultancy Services for the development of Resettlement Policy Framework for IFROP for Zambia and Namibia		Rehabilitation and Maintenance of Feeder Roads	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-12-29		2018-02-16		2018-03-09		2018-04-13			2018-10-10	
01DGAN3602018 / Consultancy Services for Gender Based Violence and Sex Exploitation and Abuse		Rehabilitation and Maintenance of Feeder Roads	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13			2019-01-09	