Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the *PP*)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. <u>General</u>

- **1. Bank's approval Date of the procurement Plan** [*Original: December 2007*]: *Revision* 15 of Updated Procurement Plan, June 2010]
- 2. Date of General Procurement Notice: Dec 24, 2006
- 3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>*Not applicable*</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

July 9, 2010

- 5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

4. Consultancy Assignments with Selection Methods and Time Schedule

PROCUREMENT PLAN	Mozambique : Integrated Feeder I	Road Development Project	
General Information			
Country:	Mozambique	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2017-07-20 2017-07-20
Project ID:	P158231	GPN Date:	
Project Name: Loan / Credit No:	Integrated Feeder Road Developmen	t Project	
Executing Agency(les)	National Road Authority		

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qua Docume	ents	Evaluation	Report	/ Justifi	ication	Specific Pro Notice / In	nvitation	Bidding Doc Issu	ed	Opening/	/ Minutes	and Recorr for A	mendation ward	Signed (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference Description	No./	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Evaluatio	n Report	/ Justi	ng Document fication	Notice / I	Invitation	Bidding Dor Issu	bet	Proposal S Opening	Submission / / Minutes	Bid Evalua and Recon for A	nmendation	Signed (Contract	Contract Co	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docur	nents	Evaluatio	n Report	/ Justi	lication	Notice / In	nvitation	Issu	bet	Opening	/ Minutes	Bid Evalua and Recom for A		Signed		Contract 0	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression	Short List a Request for	Request for as Is	Opening of Proposals	Evaluation	кероп а	nd Draft	Signed (Contract	Contract C	ompletion
							/ unoun (000)	(000)		Planned	Actual	Planned	 Planned	 Planned	 Planned	 Planned	 Negotiated Planned		Planned	Actual	Planned	Actual
20/DG-ANE/360/2017 / Consultancy Services for Implementation of the Integrated Feeder Road Development Project			Prior	Quality And Cost- Based Selection	Open - International		4,700,000.00	0.00	Pending Implementation	2017-04-11		2017-05-02	2017-06-15		2017-07-13	2017-08-12	2017-09-16		2017-10-21		2018-10-21	

INDIVIDUAL CONSUL	LTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Cons	/Selected	Draft Ne Con		Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual