

MLEA - PROCUREMENT PLAN FOR 2016-2017 (6 April 2016)
YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

I. General

1 .Project Information:

Country: Kenya

Borrower: Government of Kenya

Project Name: YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

Loan /Credit: IDA CREDIT NO NO P151831, Ministry of Labor & East Africa Community Affairs (MLEA), Component 3: Improving Labour Market Information).

PIA: MLEA

2. Bank's approval Date of the Procurement Plan:

3. Date of General Procurement Notice: February, 2016

4. Period covered by this procurement plan:

The procurement period of project covered from year: **-Jan 2016- June 2017**

5. Procurement Risk Rating: High

II. Goods and Works and Non-Consulting Services.

Prior Review Threshold:	Procurement Method	Method Threshold	Prior Review Threshold	Comment
1.	ICB (Works)	≥USD15 million	≥USD5 million	
2.	ICB (Goods)	≥USD3 million	≥USD0.5million	
	ICB (IT Systems and Non-Consultant Services)	≥USD3 million	≥USD0.5million	
3.	NCB (Works)	<USD5 million ≥USD200,000 million	≥USD0.5million	
2.	NCB (Goods)	<USD3 million ≥USD100,000 million	≥USD0.5million	

5.			
	NCB (IT Systems and Non-Consultant Services)	<USD3million	≥USD100,000
	Shopping (Goods & Non Consulting Services)	<USD100,000	N/A
	Shopping Works	<USD200,000	N/A
	Direct Contracting	All Values	≥USD0.1million

2. **Prequalification.** Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** Yes
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Methods and Time Schedule.**

1	2	3	4	5	6	7	8	9
Ref. No.	Description	Estimated Cost US\$ '000	Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non- Consulting Services								
1	Procure software package(spss, computer software-antivirus	25,000.00	Shopping	No	N/A	Post	2/09/2016	Bidding documents to be issued by 25/08/2016
2	Procure Hardware – Computers, laptops, printers tablets, server	160,000.00	NCB	No	N/A	Post	2/09/2016	Bidding documents to be issued by 25/08/2016
3	Publishing and Printing of Quarterly, Periodical and Annual LMI Survey Reports	100,000.00	NCB	Yes	N/A	Prior	23/11/2016	Bidding documents to be issued by 25/10/2016

4	Purchase of Motor Vehicles	100,000.00	NCB	No	N/A	Post		Bidding documents to be issued by 25/08/2016
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Works assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$ '000	Selection Method	Review by Bank (Prior / Post)	Expected bid Submission	Comments
1.	Refurbish LMIS Unit – Small Works	50,000.00	Shopping	Post	16-08-2016	Bidding documents to be issued by 16-07-2016

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in below:

	Selection Method	Selection Method Threshold	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	All Values	≥USD0.2million	
2	Consultants Qualification (CQS)	<USD300,000	≥USD0.2million	
2.	Single Source (Firms)	All Values	≥USD0.1million	
3.	Individual Consultants	All Values	≥USD0.1million	
	Individual Consultants (Sole Source)	All Values	≥USD0.1million	

2. Short list comprising entirely of national consultants: Shortlist of consultants for services estimated to cost less than USD300,000 equivalent per contract may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultants Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$ '000	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
1.	Individual Consultant - Identification of information needs of users of LMIS	60,000.00	ICS	Post	30-04-2016	
2.	Individual Consultant - An assessment of MIS of Entities with Administrative Data relevant for LMIS	72,000.00	ICS	Post	30-04-2016	
3.	Consultancy Firm - Modification of the MIS of entities with administrative data	108,000.00	ICS	Prior	30-04-2016	
4.	Consultancy Firm - Development of MIS for LMI in the Ministry of Labor and East African Affairs	500,000.00	ICS	Prior	30-05-2016	
5.	Individual Consultant - Engage Technical advisor to guide in the overall development of LMI Content	44, 000.00	ICS	Post	30-06-2016	
6.	Preparation and implementation of Communication Strategy	36,000	ICS	Post	30-06-2016	

IV. Implementing Agency Capacity Building Activities with Time Schedule: None

Notes

- Some of the procurement proposals were not in our earlier version that we sent to the Bank.
- Some of the changes that were made go beyond 18 Months. In this version we have restricted ourselves to the first eighteen months
- The use of consultants/consultancies for training was not discussed with NHRPD and its inclusion should be deleted.
- The Development of the LMI for MLEAA had been omitted but we have reintroduced it with the suggested costing
- A provision for purchase of two project two Vehicles has been introduced.