

MPSYGA - PROCUREMENT PLAN FOR 2016-2017 (6 April 2016)
YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

I. General

1 .Project Information:

Country: Kenya

Borrower: Government of Kenya

Project Name: YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

Loan /Credit: IDA CREDIT NO P151831, Ministry of Public Service, Youth and Gender Affairs (MPSYGA), Component 4: (Strengthening Youth Policy Development and Project Management).

PIA: MPSYGA

2. Bank's approval Date of the Procurement Plan:

3. Date of General Procurement Notice: February, 2016

4. Period covered by this procurement plan:

The procurement period of project covered from year: **-Jan 2016- June 2017**

5. Procurement Risk Rating: High

II. Goods and Works and Non-Consulting Services.

Prior Review Threshold:	Procurement Method	Method Threshold	Prior Review Threshold	Comment
1.	ICB (Works)	≥USD15 million	≥USD5 million	
2.	ICB (Goods)	≥USD3 million	≥USD0.0.5 million	
	ICB (IT Systems and Non-Consultant Services)	≥USD3 million	≥USD0.0.5 million	
3.	NCB (Works)	<USD5 million ≥USD200,000 million	≥USD0.0.5 million	
2.	NCB (Goods)	<USD3 million ≥USD100,000 million	≥USD0.0.5 million	

5.			
	NCB (IT Systems and Non-Consultant Services)	<USD3million	≥USD100,000
	Shopping (Goods & Non Consulting Services)	<USD100,000	N/A
	Shopping Works	<USD200,000	N/A
	Direct Contracting	All Values	≥USD0.1million

2. **Prequalification.** Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** Yes
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Methods and Time Schedule.**

1	2	3	4	5	6	7	8	9
Ref. No.	Description	Estimated Cost US\$ '000	Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non- Consulting Services								
1	Equipment for project Coordination Unit (IT including computers, printers, etc.,)	300,000	NCB	No	N/A	Post	30/05/2016	Bidding documents to be issued by 30/04/2016
2	Purchase of motor vehicles	2,000,000	NCB	No	N/A	Prior	30/05/2016	Bidding documents to be issued by 30/04/2016
3	Printing and dissemination of policies	200,000	NCB	No	N/A	Prior	30/05/2016	Bidding documents to be issued by 30/04/2016

4	Printing of reports (i) youth empowerment funds, (ii) impact evaluations of start-up grants and BDS (iii) impact evaluation of business competition for high potential job creators and (iv) barriers and constraints faced by youth in accessing GOK funds	500,000	NCB	No	Yes	Prior	30/06/2016	Bidding documents to be issued by 30/05/2016

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in below:

	Selection Method	Selection Method Threshold	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	All Values	≥USD0.2million	
2.	Consultants Qualification (CQS)	<USD300,000	≥USD0.2million	
2.	Single Source (Firms)	All Values	≥USD0.1million	
3.	Individual Consultants	All Values	≥USD0.1million	
	Individual Consultants (Sole Source)	All Values	≥USD0.1million	

2. Short list comprising entirely of national consultants: Shortlist of consultants for services estimated to cost less than USD300,000 equivalent per contract may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultants Guidelines.

3. Any Other Special Selection Arrangements: None

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost US\$ '000	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
1.	Individual Consultant to develop National Youth Internship policy	100,000	ICS	Prior	30-08-2016	
2.	Individual Consultant to review the National Youth policy	100,000	ICS	Prior	30-09-2016	
3.	Individual Consultant to develop National Youth mainstreaming policy	100,000	ICS	Prior	30-10-2016	
4.	Firm to design and process evaluation of GOK youth empowerment funds (YEDF and UWEZO) barriers and constraints faced by youth in accessing GOK funds	250,000	CQS	Prior	30-12-2016	RFP to be issued by 30-11-2016
5.	Firm to conduct impact evaluation of start-up grants and BDS under component 2	1,000,000	QCBS	Prior	30-01-2017	RFP to be issued by 30-12-2016
6.	Firm to conduct impact evaluation of business plan competition for high-potential job creators under component 2	1,000,000	QCBS	Prior	28-02-2017	RFP to be issued by 30-01-2017
7.	Firms to conduct orientation and delivery of life skills training	3,692,000	QCBS	Prior	30/06/2016	RFP to be issued by 30/05/2016 (could be more than one firm)
8.	Firm to management Innovation Challenge Competition	550,000	QCBS	Prior	16/04/2016	RFP to be issued by 16/04/2016

Ref. No.	Description of Assignment	Estimated Cost US\$ '000	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
9.	Firm to develop MIS for MPYG	500,000	CQS	Prior	30 June 2016	RFP to be issued 30 May 2016
10.	PCU Project Coordinator	150,000	ICS	Prior	30/05/2016	
11.	PCU Social Enterprise Specialist for Innovation Challenge	100,000	ICS	Prior	30/05/2016	
12.	PCU Project Manager for Life and Business Skills Training	100,000	ICS	Prior	30/05/2016	
13.	PCU Communications Specialist	100,000	ICS	Prior	30/05/2016	
14.	Project Manager for Innovation Challenge	100,000	ICS	Prior	30/05/2016	
15.	PCU Procurement Specialist	100,000	ICS	Prior	30/05/2016	
16.	PCU Financial Management Specialist	100,000	ICS	Prior	30/05/2016	
17.	PCU Impact Evaluation Specialist	100,000	ICS	Prior	30/05/2016	
18.	PCU Accountant	100,000	ICS	Prior	30/05/2016	
19.	PCU Monitoring and Evaluation Specialist	100,000	ICS	Prior	30/05/2016	
20.	PCU Internal Auditor	100,000	ICS	Prior	30/05/2016	
21.	PCU Management Information Specialist	100,000	ICS	Prior	30/05/2016	
22.	Individual Consultant – Short term MIS specialist – to develop KYEOP business specifications for all agency MISs	150,000	ICS	Prior	30/05/2016	This consultant will support identification of specifications and

Ref. No.	Description of Assignment	Estimated Cost US\$ '000	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
						development of TOR/Business Requirements for all the agency MISs