

060416

NITA PROCUREMENT PLAN FOR 2016-2017 (6 April 2016)
KENYA YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

I. General

1 .Project Information:

Country: Kenya

Borrower: Government of Kenya

Project Name: KENYA YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

Loan /Credit: IDA CREDITS NO P151831, National Industrial Training Authority (NITA), Component 1: Improving Youth Employability).

PIA: NITA

2. Bank's approval Date of the Procurement Plan:

3. Date of General Procurement Notice: February, 2016

4. Period covered by this procurement plan:

The procurement period of project covered from year: - **Jan 2016- June 2017**

5. Procurement Risk Rating: High

II. Goods and Works and Non-Consulting Services.

Prior Review Threshold:	Procurement Method	Method Threshold	Prior Review Threshold	Comment
1.	ICB (Works)	≥USD15 million	≥USD5 million	
2.	ICB (Goods)	≥USD3 million	≥USD0.5million	
	ICB (IT Systems and Non-Consultant Services)	≥USD3 million	≥USD0.5million	
3.	NCB (Works)	<USD5 million ≥USD200,000 million	≥USD0.5million	
2.	NCB (Goods)	<USD3 million ≥USD100,000 million	≥USD0.5million	

5.				
	NCB (IT Systems and Non-Consultant Services)	<USD3million	≥USD100,000	
	Shopping (Goods & Non Consulting Services)	<USD100,000	N/A	
	Shopping Works	<USD200,000	N/A	
	Direct Contracting	All Values	≥USD0.1million	

2. **Prequalification.** Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** Yes
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Methods and Time Schedule.**

1	2	3	4	5	6	7	8	9
Ref. No.	Description	Estimated Cost US\$	Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non- Consulting Services								
1.	Procurement of office furniture and fittings for the PIU offices and the 8 county offices.	150,000	NCB		N/A	Post	11/05/2016	Bidding documents to be issued by 28/04/2016
2.	Procurement of ICT Equipment for MIS system, PIU offices and the 8 county offices.	180,000	NCB		N/A	Post	11/05/2016	Bidding documents to be issued by 28/04/2016
3.	Procurement of (5) Motor Vehicles for	250,000	NCB		N/A	Post	11/05/2016	Bidding documents to

	the PIU operations. N/B:unit cost of \$50,000							be issued by 28/04/2016
4.	Hire of venues for selection and orientation of master craftsmen.	80,000	SHOPPING		N/A	Post	11/05/20 16	Bidding documents to be issued by 28/04/2016
5.	Printing and Promotional Materials	50,000	SHOPPING		N/A	Post	21/6/201 6	Bidding documents to be issued by 6/5/2016
6.	Hire of venues for Trainers	5000	SHOPPING		N/A	Post	11/05/20 16	Bidding documents to be issued by 28/04/2016
7.	Hire of venues for Employer	5000	SHOPPING		N/A	Post	11/05/20 16	Bidding documents to be issued by 28/04/2016
8.	Supply and delivery of Security featured Certificates for the trainees through the current NITA contract	50,000	Direct Contracting		N/A	Post	21/11/20 16	NITA has a running contract for printing certificates- Procurement is As and When Required

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in below:

	Selection Method	Selection Method Threshold	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	All Values	≥USD0.2million	
2.	Consultants Qualification (CQS)	<USD300,000	≥USD0.2million	
2.	Single Source (Firms)	All Values	≥USD0.1million	
3.	Individual Consultants	All Values	≥USD0.1million	
	Individual Consultants (Sole Source)	All Values	≥USD0.1million	

2. **Short list comprising entirely of national consultants:** Shortlist of consultants for services estimated to cost less than USD300,000 equivalent per contract may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultants Guidelines.

3. **Any Other Special Selection Arrangements:** None

4. **Consultancy Assignments with Selection Methods and Time Schedule**

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
1.	Individual Consultant (PIU Operations Manager)	97,200	ICS	Post	11-04-2016	-Sourced nationally
2.	Individual Consultant (PIU Operations Coordinator)	63,000	ICS	Post	27-05-2016	-Sourced nationally
3.	Individual Consultant (PIU Monitoring and Evaluation Specialist)	63,000	ICS	Post	27-05-2016	-Sourced nationally
4.	Individual Consultant (PIU Procurement Specialist)	63,000	ICS	Post	27-05-2016	-Sourced nationally
5.	Individual Consultant (PIU Project Assistant Data Analyst Specialist (3)	67,500	ICS	Post	27-05-2016	--Sourced nationally - \$22,500 per person

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
6.	Individual Consultant (PIU Quality Assurance Specialist)	63,000	ICS	Post	27-05-2016	-Sourced nationally
7.	Individual Consultant (PIU Training & Internship (T&I) Specialist	63,000	ICS	Post	27-05-2016	-Sourced nationally
8.	Individual Consultant (PIU Curriculum Dev Assessment & Certification Specialist)	63,000	ICS	Post	27-05-2016	-Sourced nationally -*PIU will be expected to offer technical support to training organizations particularly in the informal sector to develop standardized training programs.
9.	Individual Consultant (PIU Accreditation Specialist)	63,000	ICS	Post	27-05-2016	-Sourced nationally
10.	County Project Assistants eight (8)	144,000	ICS	Prior	27-05-2016	-Sourced nationally \$18,000 per person
11.	Individual consultant to develop new competency standards for traditional apprenticeships	30,000	ICS	Post	30-6-2016	
12.	Consultancy firm to develop and install an MIS system and software license for the NITA component 1(Justification indicated in the manual)	220,000	CQS	Prior	30-6-2016	RFP to be issued by 30-5-2016

Ref. No.	Description of Assignment	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposal Submission	Comments
13.	Consultancy firm to conduct Beneficiary Assessment and Tracer Studies	100,000	CQS	Post	13-8-2017	REOI to be issued by 15-7-2017
14.	Procurement of a firm to train master craftsmen on pedagogical skills and skill transfer techniques	100,000	CQS	Post	13-5-2016	RFP to be issued by 15-4-2016
15.	Individual consultant to undertake updating of existing competency standards for traditional apprenticeships	10,000	ICS	Post	30-6-2016	
16.	Firms to undertake group labor market counseling of trainees and selection trainees	262,500	CQS	Prior	30-6-2016	REOI to be issued by 30-5-2016

IV. Implementing Agency Capacity Building Activities with Time Schedule: None