

060416

MSEA PROCUREMENT PLAN FOR 2016-2017 (6 April 2016)
KENYA YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

I. General

1 .Project Information:

Country: Kenya

Borrower: Government of Kenya

Project Name: KENYA YOUTH EMPLOYMENT AND OPPORTUNITIES PROJECT

Loan /Credit: IDA CREDITS NO P151831, Micro and Small Enterprise Authority (MSEA), Component 2: Support for Job Creation).

PIA: MSEA

2. Bank's approval Date of the Procurement Plan:

3. Date of General Procurement Notice: February, 2016

4. Period covered by this procurement plan:

The procurement period of project covered from year: - **Jan 2016- June 2017**

5. Procurement Risk Rating: High

II. Goods and Works and Non-Consulting Services.

Prior Review Threshold:	Procurement Method	Method Threshold	Prior Review Threshold	Comment
1.	ICB (Works)	≥USD15 million	≥USD5 million	
2.	ICB (Goods)	≥USD3 million	≥USD0.5million	
	ICB (IT Systems and Non-Consultant Services)	≥USD3 million	≥USD0.5million	
3.	NCB (Works)	<USD5 million ≥USD200,000 million	≥USD0.5million	

2.	NCB (Goods)	<USD3 million ≥USD100,000 million	≥USD0.5million	
5.				
	NCB (IT Systems and Non-Consultant Services)	<USD3million	≥USD100,000	
	Shopping (Goods & Non Consulting Services)	<USD100,000	N/A	
	Shopping Works	<USD200,000	N/A	
	Direct Contracting	All Values	≥USD0.1million	

2. **Prequalification.** Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** Yes
4. **Any Other Special Procurement Arrangements:** N/A
5. **Procurement Packages with Methods and Time Schedule.**

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REF. NO.	DESCRIPTION	ESTIMATED COST US\$ '000	METHOD	PREQUALIFICATION (YES/NO)	DOMESTIC PREFERENCE (YES/NO)	REVIEW BY BANK (PRIOR / POST)	EXPECTED BID-OPENING DATE	COMMENTS
GOODS & NON- CONSULTING SERVICES								
1.	IT equipment & software (computer, printers, photocopier, projector & software	35,000	SHOPPING	No	Yes	Post	2-May 16	RFQ to be issued by 15 th April, 2016
2	Procurement of vehicles	250,000	NCB	Yes	Yes	Post	14-Sep-16	Bidding documents to be issued by 15 th August, 2016

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in below:

	Selection Method	Selection Method Threshold	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	All Values	≥USD0.2million	
2	Consultants Qualification (CQS)	<USD300,000	≥USD0.2million	
2.	Single Source (Firms)	All Values	≥USD0.1million	
3.	Individual Consultants	All Values	≥USD0.1million	
4.	Individual Consultants (Sole Source)	All Values	≥USD0.1million	

- 2. Short list comprising entirely of national consultants:** Shortlist of consultants for services estimated to cost less than USD300,000 equivalent per contract may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultants Guidelines.

- 3. Any Other Special Selection Arrangements:** None

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

REF .NO	DESCRIPTION OF ASSIGNMENT	ESTIMATED COST(USD)	SELECTION METHOD	REVIEW BY BANK (PRIOR/POST)	EXPECTED PROPOSALS SUBMISSION DATE	COMMENTS
1.	Firm Consultancy- Delivery of BDS.	3,200,000	QCBS	Prior	21 st November, 2016	RFP to be issued by 12th May 2016

2.	Individual Consultancy – Expert international consultant to support in BDS curriculum development and design of TORs for BDS provision.	5,000	ICS	Post	13 th June, 2016	
3.	Individual consultancy-Consulting BDS providers and potential beneficiaries, development of BDS curricula, standards for hand-holding services and TORs for BDS provision.	10,000	ICS	Post	21 st November, 2016	
4.	Project Manager- Individual Consultant - MSEA PCU.	150,000	ICS	Prior	21 st November, 2016	
5.	Procurement Specialist – Individual Consultant – MSEA PCU.	100,000	ICS	Prior	21 st November, 2016	
6.	FM Specialist, Individual Consultant – MSEA PCU.	100,000	ICS	Prior	21 st November, 2016	
7.	M & E Specialist – Individual Consultant- MSEA PCU.	100,000	ICS	prior	21 st November, 2016	
8.	Component 2.1 Coordinator - MSEA PCU.	150,000	ICS	Prior	7 th March , 2016	
9.	Individual consultancy-Expert International consultant support on development of TOR for independent management firm.	3,000	ICS	Post	20 th July 2016	

10.	Firm consultancy-Design, prepare and implement additional AGPO training and hand-holding services for 300 applicants in the business plan competition.	60,000	CQS	Post	29th October 2016	REOI to be issued by 23 rd May.2016
11.	Firm Consultancy – Development of MIS with modules for grants, BDS, and business plan competition with interoperability with other modules.	500,000	QCBS	Prior	29th October 2016	RFP to be issued by 23 rd May.2016
12.	Individual Consultancy – Design of complaints and grievance redressal mechanism.	15,000	ICS	Post	12 th August 2016	
13.	Individual Consultancy – expert international consultant to support design of M& E plan, finalize operations manual and develop grievance redress mechanism.	8,000	ICS	Post	12 th August 2016	
14.	Individual Consultancy – Develop M&E Plan for MSEA supported activities.	5,000	ICS	Post	12 th August 2016	
15.	Firm Consultancy-Third party monitoring of grant disbursement to self-employed via phone and beneficiary satisfaction surveys of grant recipients and BDS trainees.	200,000	CQS	Prior	29th October 2016	REOI to be issued by 23 rd May.2016
16.	Individual Consultancy-Design of the self-employed grant orientation session.	1,500	ICS	Post	13 th June, 2016	
17.	Individual Consultancy-Provision of training of trainers for orientation for grants to the self-employed.	24,000	ICS	Post	30 th June,2016	

18.	Individual consultancy-Expert support on development of entrepreneurial aptitude test.	3,000	ICS	Post	30 th June,2016	
19.	Firm consultancy-Management firm to design and implement the business plan competition. Contract to include costs for marketing and ICE, Website, training of MSEA and MPSYGA, training of 1500 applicants, in-person pitches, public announcement of winners, business leader judges, monitoring of winners, auditing of winners.	200,000	CQS	Prior	29 th October 2016	REOI to be issued by 23 rd May.2016
20.	Short-term consultancy to develop orientation session and training of trainers for delivering the orientation session.	15,000	ICS	Post	14 th October, 2016	
21.	Individual international consultant to support local consultant in development of entrepreneurship training curricula, content of BDS, and TORs for BDS service providers;	15,000	ICS	Post	14 th October, 2016	
22.	Individual Consultancy - develop Entrepreneurial Aptitude Test (EAT).	5,000	ICS	Post	13 th February 2017	
23.	International consultant to provide support in the development of TORs for the managing firm of the business plan competition.	15,000	ICS	Post	13 th February 2017	
24.	Individual Consultancy to finalize the operations manual.	15,000	ICS	Post	8 th June, 2016	

IV. Implementing Agency Capacity Building Activities with Time Schedule: None